

2002, January

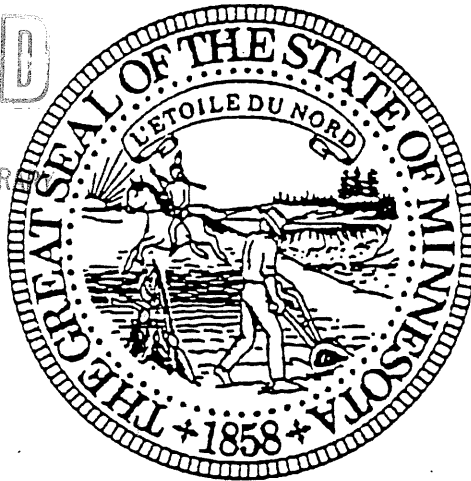
P 967

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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Published March 4, 2002 by:
Minnesota Department of Human Services
Finance and Management Administration
Reports and Forecasts Division
444 Lafayette Road 2nd Floor
Saint Paul, MN 55155-3838

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

MINNESOTA FAMILY INVESTMENT PROGRAM**
CHILD-ONLY PROGRAM
AID TO FAMILIES WITH DEPENDENT CHILDREN
 Total Cases, Persons and Payments*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections
 Fiscal Years 2002-2003
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2001	40,405	119,484	\$25,261,689	\$625.21	\$211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	25,054,800	610.44	205.02
May		40,777	120,888	24,928,174	611.33	206.21
June		42,000	125,484	25,693,783	611.76	204.76
July		42,128	125,649	25,486,257	604.97	202.84
August		42,048	124,913	25,517,985	606.88	204.29
September		42,438	126,091	25,837,302	608.82	204.91
October		42,228	124,392	26,412,147	625.47	212.33
November		42,982	127,041	26,753,684	622.44	210.59
December		42,992	127,780	26,393,198	613.91	206.55
January	2002	43,172	126,692	\$26,662,794	\$617.59	\$210.45

*Does not include Emergency Assistance.

**MFIP begins 01/01/98.

TABLE II

MINNESOTA FAMILY INVESTMENT PROGRAM
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	32,216	104,248	\$21,027,038	\$652.69	\$201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	20,834,247	643.53	198.26
June		33,615	109,658	21,551,305	641.12	196.53
July		33,814	109,952	21,404,887	633.02	194.67
August		33,642	109,060	21,589,363	641.74	197.96
September		34,013	110,181	21,830,842	641.84	198.14
October		33,686	108,292	22,131,535	657.00	204.37
November		34,336	110,724	22,385,944	651.97	202.18
December		34,274	110,294	22,036,116	642.94	199.79
January	2002	34,290	109,930	\$22,163,873	\$646.37	\$201.62

TABLE III

CHILD-ONLY PROGRAM
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	8,189	15,236	\$4,234,651	\$517.11	\$277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	3,959,164	473.41	253.21
May		8,402	15,801	4,093,928	487.26	259.09
June		8,385	15,826	4,142,479	494.03	261.75
July		8,314	15,697	4,081,371	490.90	260.01
August		8,406	15,853	3,928,622	467.36	247.82
September		8,425	15,910	4,006,460	475.54	251.82
October		8,542	16,100	4,280,612	501.13	265.88
November		8,646	16,317	4,367,740	505.17	267.68
December		8,718	16,486	4,357,082	499.78	264.29
January	2002	8,882	16,762	\$4,498,921	\$506.52	\$268.40

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	34,801	101,797	\$14,314,900	\$411.34	\$140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	13,721,869	391.59	132.34
May		34,655	101,752	13,711,789	395.67	134.76
June		35,733	105,965	14,074,337	393.88	132.82
July		35,731	105,565	13,987,031	391.45	132.50
August		35,761	105,198	13,998,370	391.44	133.07
September		36,160	106,592	14,196,715	392.61	133.19
October		32,374	88,270	12,469,668	385.18	141.27
November		32,623	89,083	12,487,777	382.79	140.18
December		32,478	88,304	12,265,181	377.65	138.90
January	2002	32,650	88,159	\$12,437,359	\$380.93	\$141.08

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	39,809	117,984	\$9,656,043	\$242.56	\$81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	9,821,887	245.90	82.47
April		40,369	120,260	9,971,444	247.01	82.92
May		40,042	118,794	9,846,951	245.92	82.89
June		41,176	122,997	10,213,453	248.04	83.04
July		41,081	122,592	10,117,025	246.27	82.53
August		41,146	122,362	10,126,035	246.10	82.75
September		41,600	123,668	10,273,450	246.96	83.07
October		41,295	121,771	10,730,533	259.85	88.12
November		42,136	124,686	11,001,459	261.09	88.23
December		42,150	124,444	10,955,825	259.92	88.04
January	2002	42,287	124,317	\$10,929,564	\$258.46	\$87.92

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	2,844	7,051	\$1,114,335	\$391.82	\$158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	1,119,152	392.13	156.11
April		2,960	7,396	1,167,237	394.34	157.82
May		3,008	7,538	1,173,454	390.11	155.67
June		3,081	7,791	1,199,504	389.32	153.96
July		3,046	7,722	1,179,707	387.30	152.77
August		3,075	7,808	1,192,743	387.88	152.76
September		2,997	7,550	1,171,461	390.88	155.16
October		6,795	25,281	2,995,817	440.89	118.50
November		7,014	26,356	3,050,150	434.87	115.73
December		6,910	25,828	2,961,748	428.62	114.67
January	2002	7,139	26,564	\$3,086,684	\$432.37	\$116.20

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2001	1,702	7,393	\$176,411	\$103.65	\$23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	195,980	108.52	25.40
June		1,890	7,924	206,490	109.25	26.06
July		1,818	7,467	202,495	111.38	27.12
August		1,813	7,441	200,837	110.78	26.99
September		1,777	7,287	195,676	110.12	26.85
October		1,769	7,219	216,130	122.18	29.94
November		1,817	7,468	214,298	117.94	28.70
December		1,785	7,300	210,444	117.90	28.83
January	2002	1,783	7,228	\$209,187	\$117.32	\$28.94

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

MINNESOTA FAMILY INVESTMENT PROGRAM
FIELD TRIALS

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

*Does not include Emergency Assistance.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

Monthly Caseload and Payment Data*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2001	1,676	4,816	\$1,531,377	\$913.71	\$317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	1,330,128	914.81	276.02
May		2,106	7,060	2,074,451	985.02	293.83
June		2,433	8,313	2,305,341	947.53	277.32
July		2,057	6,838	1,858,036	903.27	271.72
August		2,511	8,446	2,499,013	995.23	295.88
September		2,228	7,472	2,137,210	959.25	286.03
October		2,746	8,532	2,558,169	931.60	299.83
November		1,981	5,755	1,988,484	1,003.78	345.52
December		2,029	5,692	1,912,253	942.46	335.95
January	2002	2,058	5,957	\$2,022,683	\$982.84	\$339.55

*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

GENERAL ASSISTANCE*
New Series (GRH not included)
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data**

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2001	8,557	8,914	\$1,619,585	\$189.27	\$181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	884,799	99.83	95.93
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	1,947,009	209.22	194.39
June		9,448	10,272	1,135,603	120.20	110.55
July		9,204	9,856	1,834,486	199.31	186.13
August		9,441	10,176	1,773,929	187.90	174.32
September		9,149	9,758	1,693,451	185.10	173.54
October		9,572	10,186	1,969,820	205.79	193.39
November		9,606	10,006	1,888,231	196.57	188.71
December		9,649	9,983	1,855,822	192.33	185.90
January	2002	10,214	10,614	\$2,054,683	\$201.16	\$193.58

* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.
 ** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
 NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
Actual				
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	136,600,047	0
1999	26,660	132,897,302	132,897,302	0
2000	23,295	126,653,714	126,653,714	0
2001	24,544	\$132,687,823	\$132,687,823	\$0

Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
January 2001	24,155	\$17,680,620	\$731.97
February	24,574	11,181,137	455.00
March	25,437	4,969,463	195.36
April	25,735	11,678,649	453.80
May	26,183	12,836,690	490.27
June	26,377	8,663,320	328.44
July*	26,858	28,557,770	1,063.29
August	27,251	6,515,043	239.08
September	28,029	12,421,559	443.17
October	28,039	12,934,801	461.31
November	28,125	12,947,731	460.36
December	28,241	13,213,498	467.88
January 2002	30,638	\$25,540,587	\$833.62

*Includes delayed capitation payments for June 2001.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	373,982	\$3,523,740,032	\$1,797,812,164	\$1,499,643,926	\$226,283,942

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
January 2001	359,862	\$390,677,030	\$1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	270,002,573	709.12
July*	380,471	497,238,754	1,306.90
August	392,058	252,419,758	643.83
September	391,903	342,005,998	872.68
October	392,443	322,454,774	821.66
November	391,537	330,951,875	845.26
December	389,798	343,212,451	880.49
January 2002	402,649	\$478,330,618	\$1,187.96

*Includes delayed capitation payments for June 2001.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
January 2001	121,409	\$45,779,785	\$15,830,138	\$29,949,647	\$377.07
February	123,470	23,902,882	8,233,663	15,669,219	193.59
March	124,985	1,407,522	717,952	689,569	11.26
April	127,222	25,251,364	8,734,478	16,516,886	198.48
May	129,575	25,846,423	8,906,078	16,940,345	199.47
June	130,974	467,229	200,557	266,672	3.57
July	131,380	77,588,193	26,622,492	50,965,701	590.56
August	132,164	1,355,869	535,575	820,294	10.26
September	133,845	26,796,076	9,175,112	17,620,963	200.20
October	134,425	26,967,567	8,986,327	17,981,240	200.61
November	135,726	27,314,300	9,115,929	18,198,371	201.25
December	136,734	27,707,972	9,254,730	18,453,241	202.64
January 2002	136,970	\$61,628,288	\$20,796,969	\$40,831,319	\$449.94

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
January	2001	4,960	\$2,998,696	\$1,532,634	\$1,466,062	\$604.58
February		5,079	1,672,369	854,748	817,621	329.27
March		5,150	78,482	40,112	38,370	15.24
April		5,275	1,697,418	867,551	829,868	321.79
May		5,379	1,748,152	893,480	854,671	325.00
June		5,452	101,164	51,705	49,459	18.56
July		5,558	4,751,122	2,428,299	2,322,824	854.83
August		5,645	82,276	42,051	40,225	14.58
September		5,704	1,908,800	975,588	933,212	334.64
October		5,696	1,840,729	920,364	920,364	323.16
November		5,676	1,822,452	911,226	911,226	321.08
December		5,644	1,826,874	913,437	913,437	323.68
January	2002	5,584	\$3,252,260	\$1,626,130	\$1,626,130	\$582.42

TABLE XII

PRESCRIPTION DRUG PROGRAM

Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
January	2001	5,623	\$644,781	\$114.67
February		5,748	483,762	84.16
March		5,844	491,499	84.10
April		5,960	506,630	85.01
May		6,083	529,730	87.08
June		6,210	544,841	87.74
July		4,509	807,766	179.15
August		4,475	495,533	110.73
September		4,375	487,616	111.46
October		4,372	449,035	102.71
November		4,390	473,983	107.97
December		4,416	459,847	104.13
January	2002	4,486	\$682,831	\$152.21

TABLE XIII

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes))

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

Monthly Caseload and Payment Data

Month and Year	Recipients	Payment	Payment Per Recipient
January 2001	26,963	\$2,233,126	\$82.82
February	26,948	2,203,817	81.78
March	27,068	2,124,913	78.50
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	2,185,776	79.83
July	27,428	2,278,029	83.05
August	27,539	2,298,379	83.46
September	27,486	2,197,928	79.97
October	27,628	2,326,313	84.20
November	27,578	2,324,224	84.28
December	27,575	2,273,425	82.45
January 2002	27,603	\$2,327,802	\$84.33

TABLE XIV

GROUP RESIDENTIAL HOUSING

Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

Caseload and Payment Projections
Fiscal Years 2002-2003
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

Month and Year		Persons	Net Payment	Average Payment Per Person
January	2001 *	12,010	\$5,879,790	\$489.57
February		12,105	5,806,865	479.71
March		12,221	5,795,406	474.22
April		12,240	5,877,197	480.16
May		12,292	5,829,588	474.26
June		12,352	5,828,198	471.84
July		11,942	5,653,313	473.40
August		12,556	6,294,240	501.29
September		12,336	6,083,948	493.19
October		12,575	6,242,966	496.46
November		12,705	6,330,570	498.27
December		12,678	6,115,310	482.36
January	2002	12,742	\$6,278,388	\$492.73

*New GRH series effective.

TABLE XV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data
(New Series)

Month and Year		Persons	Payment	Average Payment Per Person
October	2000	64,756	\$23,887,000	\$368.88
November		64,255	22,844,000	355.52
December		64,084	23,837,000	371.96
January	2001	64,854	24,498,000	377.74
February		64,900	24,441,000	376.59
March		64,757	24,740,000	382.04
April		65,327	25,364,000	388.26
May		65,126	24,663,000	378.70
June		65,033	24,854,000	382.18
July		68,843	25,903,000	376.26
August		65,447	25,003,000	382.03
September		65,569	25,016,000	381.52
October		65,849	\$25,594,000	\$388.68

TABLE XVI

FOOD STAMP UTILIZATION*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
January	2001	91,442	193,156	\$14,269,984	\$156.06	\$73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	14,669,496	157.33	73.95
May		93,373	196,694	14,413,001	154.36	73.28
June		95,112	203,747	15,034,836	158.08	73.79
July		95,643	204,436	14,974,088	156.56	73.25
August		96,061	203,684	14,958,492	155.72	73.44
September		96,158	205,386	15,211,317	158.19	74.06
October		97,288	206,705	16,060,024	165.08	77.70
November		98,268	209,824	16,412,749	167.02	78.22
December		98,820	210,696	16,419,577	166.16	77.93
January	2002	100,624	213,639	\$16,562,784	\$164.60	\$77.53

*Includes state and federal food issued by MFIP.

