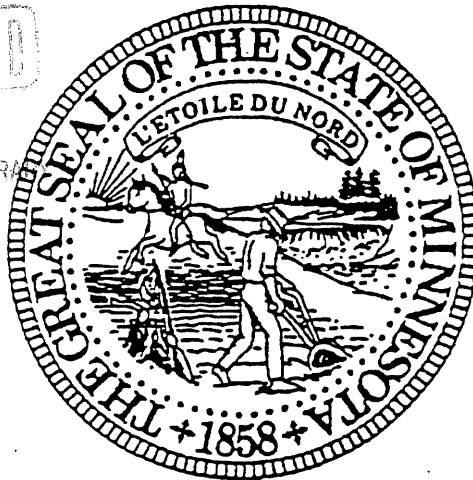


# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	24,392	72,537	153,255,537	97,194,515	56,061,022	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
November	1999	41,848	126,797	\$26,183,790	\$625.69	\$206.50
December		40,974	123,744	\$25,532,386	\$623.14	\$206.33
January	2000	41,566	125,615	25,696,551	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,316	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	\$25,309,338	\$632.10	\$212.16
December		40,106	119,908	\$25,292,314	\$630.64	\$210.93

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	33,842	111,479	\$21,805,277	\$644.33	\$195.60
February		32,713	107,441	21,197,914	648.00	197.30
March		33,555	110,367	21,923,069	653.35	198.64
April		33,440	109,799	21,676,128	648.21	197.42
May		32,529	106,656	21,004,491	645.72	196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	\$21,093,619	\$662.13	\$202.50
December		31,891	104,678	\$21,049,898	\$660.06	\$201.09

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	7,724	14,136	\$3,891,274	\$503.79	\$275.27
February		7,761	14,198	3,861,106	497.50	271.95
March		7,823	14,311	3,746,675	478.93	261.80
April		7,867	14,459	3,891,188	494.62	269.12
May		7,924	14,580	3,973,923	501.50	272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	\$4,215,720	\$515.18	\$278.71
December		8,215	15,230	\$4,242,417	\$516.42	\$278.56

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
November	1999	38,653	115,236	\$16,195,914	\$419.01	\$140.55
December		37,726	111,884	\$15,807,304	\$419.00	\$141.28
January	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	\$14,511,434	\$415.57	\$140.68
December		34,716	102,784	\$14,352,596	\$413.43	\$139.64

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
November	1999	41,384	125,478	\$9,757,629	\$235.78	\$77.76
December		40,469	122,264	\$9,498,676	\$234.71	\$77.69
January	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	\$9,576,929	\$242.70	\$81.43
December		39,573	118,342	\$9,654,717	\$243.97	\$81.58

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1999	242	790	\$63,222	\$261.25	\$80.03
December	245	780	\$65,254	\$266.34	\$83.66
January 2000	254	815	70,391	277.13	86.37
February	246	788	65,921	267.97	83.66
March	246	809	64,641	262.77	79.90
April	255	858	68,161	267.30	79.44
May	275	934	69,376	252.28	74.28
June	291	983	80,084	275.20	81.47
July	2,405	6,183	475,270	197.62	76.87
August	2,654	6,717	535,151	201.64	79.67
September	2,736	6,936	559,642	204.55	80.69
October	2,849	7,152	581,320	204.04	81.28
November	2,812	7,053	\$1,049,567	\$373.25	\$148.81
December	2,844	7,172	\$1,112,463	\$391.16	\$155.11

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1999	1,772	8,011	\$167,026	\$94.26	\$20.85
December	1,693	7,547	\$161,152	\$95.19	\$21.35
January 2000	1,731	7,767	163,589	94.51	21.06
February	1,645	7,248	156,702	95.26	21.62
March	1,643	7,293	156,789	95.43	21.50
April	1,613	7,164	156,961	97.31	21.91
May	1,602	7,064	155,600	97.13	22.03
June	1,663	7,315	162,580	97.76	22.23
July	1,667	7,280	160,834	96.48	22.09
August	1,675	7,208	161,640	96.50	22.43
September	1,737	7,558	170,321	98.05	22.54
October	1,708	7,410	174,743	102.31	23.58
November	1,671	7,278	\$171,408	\$102.58	\$23.55
December	1,666	7,306	\$172,539	\$103.56	\$23.62

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1999	1,383	4,549	\$1,222,177	\$883.71	\$268.67
December	1,495	4,932	\$1,296,706	\$867.36	\$262.92
January 2000	1,417	4,525	1,101,189	777.13	243.36
February	1,281	4,275	1,122,744	876.46	262.63
March	1,049	3,404	825,112	786.57	242.39
April	1,231	4,071	1,121,271	910.86	275.43
May	1,569	5,299	1,384,220	882.23	261.22
June	1,766	5,939	1,398,392	791.84	235.46
July	1,553	5,131	1,279,010	823.57	249.27
August	1,801	5,894	1,457,642	809.35	247.31
September	1,928	6,381	1,802,431	934.87	282.47
October	1,757	5,716	1,544,984	879.33	270.29
November	1,663	5,300	\$1,567,601	\$942.63	\$295.77
December	1,645	5,390	\$1,704,905	\$1,036.42	\$316.31

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991***	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	8,262	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1999	7,622	7,644	\$3,163,974	\$415.11	\$413.92
December	7,690	7,706	\$2,614,625	\$340.00	\$339.30
January 2000	7,577	7,577	2,816,174	371.67	371.67
February	7,726	7,726	2,884,696	373.38	373.38
March	7,941	7,941	2,374,748	299.05	299.05
April	7,821	7,821	2,965,453	379.17	379.17
May	7,896	7,896	3,686,913	466.93	466.93
June	8,129	8,129	4,144,187	509.80	509.80
July	7,155	7,284	1,458,943	203.91	200.29
August	7,198	7,327	1,569,705	218.08	214.24
September	7,232	7,343	1,606,106	222.08	218.73
October	7,312	7,424	1,587,929	217.17	213.89
November	7,300	7,413	\$1,569,542	\$215.01	\$211.73
December	8,174	8,561	\$1,523,903	\$186.43	\$178.01

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1999	22,358	\$9,628,862	\$430.67
December	22,419	\$8,719,746	\$388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	10,585,571	454.26
November	22,437	\$10,107,949	\$450.50
December	22,135	\$11,510,196	\$520.00

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<b>Actual</b>					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1999	362,217	\$267,347,619	\$738.09
December	361,633	\$256,799,610	\$710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	\$290,631,838	\$785.90
December	366366	\$273,433,271	\$746.34

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

**HEALTH CARE ACCESS FUND\***  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 1999	107,665	\$10,214,656	\$2,291,217	\$7,923,439	\$94.87
December 1999	107,667	\$10,900,030	\$2,300,235	\$8,599,795	\$101.24
January 2000	107,434	34,437,724	10,652,419	23,785,305	320.55
February	108,404	17,906,956	5,512,646	12,394,311	165.19
March	109,781	754,847	258,170	496,677	6.88
April	111,861	18,296,380	5,617,845	12,678,535	163.56
May	113,234	18,544,566	5,672,630	12,871,936	163.77
June	114,627	18,837,508	5,718,022	13,119,486	164.34
July	115,927	37,818,499	11,404,000	26,414,499	326.23
August	116,880	19,516,323	5,859,389	13,656,934	166.98
September	118,454	794,316	295,904	498,412	6.71
October	118,714	19,603,066	5,857,347	13,745,719	165.13
November	119,736	\$19,797,773	\$5,917,778	\$13,879,995	\$165.35
December	120,633	\$20,001,498	\$5,963,962	\$14,037,536	\$165.80

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
November 1999	4,323	\$1,601,826	\$824,700	\$777,126	\$370.54
December	4,356	\$1,633,852	\$841,189	\$792,664	\$375.08
January 2000	4,426	3,433,373	1,767,500	1,665,873	775.73
February	4,476	1,963,849	1,010,989	952,859	438.75
March	4,530	69,343	35,698	33,645	15.31
April	4,560	1,954,309	1,006,078	948,231	428.58
May	4,621	1,942,532	1,000,015	942,517	420.37
June	4,612	1,936,613	996,969	939,645	419.91
July	4,661	3,690,141	1,899,684	1,790,456	791.71
August	4,701	2,125,676	1,094,298	1,031,378	452.18
September	4,759	197,577	101,713	95,864	41.52
October	4,711	2,026,376	1,043,178	983,197	430.14
November	4,648	\$2,076,633	\$1,069,051	\$1,007,582	\$446.78
December	4,554	\$2,641,430	\$1,359,808	\$1,281,622	\$580.02

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year	Eligibles	Payments	Average Payment Per Eligible
November 1999	1,783	\$174,410	\$97.82
December 1999	1,932	\$197,561	\$102.26
January 2000	2,111	292,983	138.79
February 2000	2,458	229,236	93.26
March 2000	3,868	282,714	73.09
April 2000	4,622	317,533	68.70
May 2000	4,730	334,686	70.76
June 2000	4,831	342,726	70.94
July 2000	4,894	491,462	100.42
August 2000	4,962	368,131	74.19
September 2000	5,057	375,633	74.28
October 2000	5,189	381,002	73.42
November 2000	5,427	\$421,116	\$77.60
December 2000	5,572	\$442,181	\$79.36

TABLE XIII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,546	\$26,001,071	\$26,001,071	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
November 1999	26,364	\$2,266,286	\$85.96
December	26,271	\$2,187,197	\$83.26
January 2000	26,539	2,128,865	80.22
February	26,453	2,151,694	81.34
March	26,590	2,055,643	77.31
April	26,562	2,167,725	81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	\$2,203,730	\$81.37
December	27,028	\$2,192,823	\$81.13

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
November 1999	11,223	\$5,361,574	\$477.73
December	11,149	\$5,365,050	\$481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	\$5,801,700	\$482.79
December	12,097	\$5,935,813	\$490.68

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
November 1999	64,543	\$23,029,000	\$356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	\$22,844,000	\$355.52

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
November	1999	91,360	198,426	\$14,086,106	\$154.18	\$70.99
December		90,223	194,013	\$13,721,923	\$152.09	\$70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May		90,531	192,165	13,471,731	148.81	70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	\$13,936,510	\$153.91	\$72.78
December		90,545	193,141	\$14,109,480	\$155.83	\$73.05

\*Includes state and federal food issued by MFIP.

2001, February

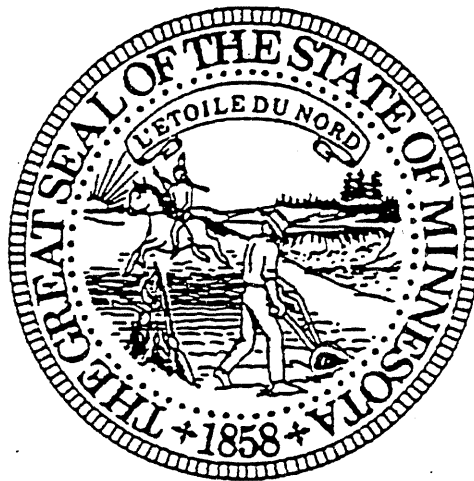
P967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2000	41,566	125,615	\$25,696,551	\$618.21	\$204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,316	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	\$25,261,689	\$625.21	\$211.42

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	33,842	111,479	\$21,805,277	\$644.33	\$195.60
February		32,713	107,441	21,197,914	648.00	197.30
March		33,555	110,367	21,923,069	653.35	198.64
April		33,440	109,799	21,676,128	648.21	197.42
May		32,529	106,656	21,004,491	645.72	196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	\$21,027,038	\$652.69	\$201.70

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	7,724	14,136	\$3,891,274	\$503.79	\$275.27
February		7,761	14,198	3,861,106	497.50	271.95
March		7,823	14,311	3,746,675	478.93	261.80
April		7,867	14,459	3,891,188	494.62	269.12
May		7,924	14,580	3,973,923	501.50	272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	\$4,234,651	\$517.11	\$277.94

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	38,355	114,072	\$15,816,992	\$412.38	\$138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	\$14,314,900	\$411.34	\$140.62

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	41,006	124,112	\$9,645,576	\$235.22	\$77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	\$9,656,043	\$242.56	\$81.84

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	254	815	\$70,391	\$277.13	\$86.37
February		246	788	65,921	267.97	83.66
March		246	809	64,641	262.77	79.90
April		255	858	68,161	267.30	79.44
May		275	934	69,376	252.28	74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	\$1,114,335	\$391.82	\$158.04

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
January	2000	1,731	7,767	\$163,589	\$94.51	\$21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	\$176,411	\$103.65	\$23.86

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1997	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2000	1,417	4,525	\$1,101,189	\$777.13	\$243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	\$1,531,377	\$913.71	\$317.98

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991***	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	8,262	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	2000	8,246	8,601	\$2,778,747	\$336.98	\$323.07
February		8,371	8,709	2,810,181	335.70	322.68
March		8,600	8,928	2,973,908	345.80	333.10
April		8,518	8,951	2,870,963	337.05	320.74
May		8,806	9,505	3,596,533	408.42	378.38
June		9,097	9,867	4,818,543	529.68	488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	\$1,619,585	\$189.27	\$181.69

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 2000	22,309	\$16,933,831	\$759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	10,585,571	454.26
November	22,437	10,107,949	450.50
December	22,135	11,510,196	520.00
January 2001	21,919	\$17,680,620	\$806.63

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 2000	361,754	\$362,351,622	\$1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	\$390,677,030	\$1,085.63

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

**HEALTH CARE ACCESS FUND\***  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
January 2000	107,430	\$34,437,724	\$10,652,419	\$23,785,305	\$320.56
February	108,399	17,906,956	5,512,646	12,394,311	165.19
March	109,773	754,847	258,170	496,677	6.88
April	111,852	18,296,380	5,617,845	12,678,535	163.58
May	113,220	18,544,566	5,672,630	12,871,936	163.79
June	114,613	18,837,508	5,718,022	13,119,486	164.36
July	115,908	37,818,499	11,404,000	26,414,499	326.28
August	116,855	19,516,323	5,859,389	13,656,934	167.01
September	118,417	794,316	295,904	498,412	6.71
October	118,665	19,603,066	5,857,347	13,745,719	165.20
November	119,705	19,797,773	5,917,778	13,879,995	165.39
December	120,552	20,001,498	5,963,962	14,037,536	165.92
January 2001	121,620	\$45,779,785	\$15,944,737	\$29,835,048	\$376.42

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
January	2000	4,427	\$3,433,373	\$1,767,500	\$1,665,873	\$775.55
February		4,476	1,963,849	1,010,989	952,859	438.75
March		4,531	69,343	35,698	33,645	15.30
April		4,563	1,954,309	1,006,078	948,231	428.29
May		4,628	1,942,532	1,000,015	942,517	419.73
June		4,621	1,936,613	996,969	939,645	419.09
July		4,674	3,690,141	1,899,684	1,790,456	789.50
August		4,718	2,125,676	1,094,298	1,031,378	450.55
September		4,789	197,577	101,713	95,864	41.26
October		4,749	2,026,376	1,043,178	983,197	426.70
November		4,707	2,076,633	1,069,051	1,007,582	441.18
December		4,725	2,641,430	1,359,808	1,281,622	559.03
January	2001	4,771	\$2,998,696	\$1,543,729	\$1,454,967	\$628.53

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
January	2000	2,111	\$292,983	\$138.79
February		2,458	229,236	93.26
March		3,868	282,714	73.09
April		4,622	317,533	68.70
May		4,730	334,686	70.76
June		4,831	342,726	70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	\$644,781	\$114.22

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,546	\$26,001,071	\$26,001,071	

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
January 2000	26,539	\$2,128,865	\$80.22
February	26,453	2,151,694	81.34
March	26,590	2,055,643	77.31
April	26,562	2,167,725	81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	\$2,233,126	\$82.82

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
January 2000	11,156	\$5,274,148	\$472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,048	\$5,878,889	\$487.96

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
November 1999	64,543	\$23,029,000	\$356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	\$22,844,000	\$355.52

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
January	2000	91,175	197,640	\$14,023,096	\$153.80	\$70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May		90,531	192,165	13,471,731	148.81	70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	\$14,269,984	\$156.06	\$73.88

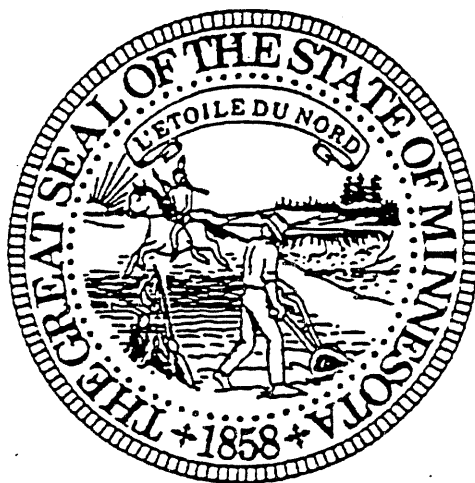
\*Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MARCH 2001

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
February	2000	40,474	121,639	\$25,059,020	\$619.14	\$206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,316	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	\$24,676,030	\$621.55	\$209.24

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	32,713	107,441	\$21,197,914	\$648.00	\$197.30
March		33,555	110,367	21,923,069	653.35	198.64
April		33,440	109,799	21,676,128	648.21	197.42
May		32,529	106,656	21,004,491	645.72	196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	\$20,608,603	\$655.74	\$200.91

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	7,761	14,198	\$3,861,106	\$497.50	\$271.95
March		7,823	14,311	3,746,675	478.93	261.80
April		7,867	14,459	3,891,188	494.62	269.12
May		7,924	14,580	3,973,923	501.50	272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	\$4,067,428	\$491.65	\$264.84

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	37,249	109,444	\$15,506,803	\$416.30	\$141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	\$13,963,230	\$408.25	\$139.10

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	39,950	120,211	\$9,329,594	\$233.53	\$77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	\$9,417,886	\$240.57	\$80.93

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	246	788	\$65,921	\$267.97	\$83.66
March		246	809	64,641	262.77	79.90
April		255	858	68,161	267.30	79.44
May		275	934	69,376	252.28	74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	\$1,119,129	\$398.55	\$158.34

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
February	2000	1,645	7,248	\$156,702	\$95.26	\$21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	\$175,786	\$103.83	\$24.01

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1997	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
February	2000	1,281	4,275	\$1,122,744	\$876.46	\$262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	\$1,237,009	\$935.00	\$290.31

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991***	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
February	2000	8,371	8,709	\$2,810,181	\$335.70	\$322.68
March		8,600	8,928	2,973,908	345.80	333.10
April		8,518	8,951	2,870,963	337.05	320.74
May		8,806	9,505	3,596,533	408.42	378.38
June		9,097	9,867	4,818,543	529.68	488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	\$1,521,898	\$177.38	\$170.85

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 2000	22,382	\$9,560,953	\$427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	10,585,571	454.26
November	22,437	10,107,949	450.50
December	22,135	11,510,196	520.00
January 2001	21,919	17,680,620	806.63
February	24,080	\$11,181,137	\$464.33

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 2000	360,899	\$264,344,330	\$732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	\$303,124,581	\$807.32

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

## HEALTH CARE ACCESS FUND\*

## Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
February 2000	108,397	\$17,906,956	\$5,512,646	\$12,394,311	\$165.20
March	109,771	754,847	258,170	496,677	6.88
April	111,803	18,296,380	5,617,845	12,678,535	163.65
May	113,165	18,544,566	5,672,630	12,871,936	163.87
June	114,556	18,837,508	5,718,022	13,119,486	164.44
July	115,855	37,818,499	11,404,000	26,414,499	326.43
August	116,801	19,516,323	5,859,389	13,656,934	167.09
September	118,351	794,316	295,904	498,412	6.71
October	118,606	19,603,066	5,857,347	13,745,719	165.28
November	119,633	19,797,773	5,917,778	13,879,995	165.49
December	120,480	20,001,498	5,963,962	14,037,536	166.02
January 2001	121,534	45,779,785	15,944,737	29,835,048	376.68
February	123,632	\$23,902,882	\$8,293,268	\$15,609,614	\$193.34

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
February 2000	4,477	\$1,963,849	\$1,010,989	\$952,859	\$438.65
March	4,532	69,343	35,698	33,645	15.30
April	4,609	1,954,309	1,006,078	948,231	424.02
May	4,681	1,942,532	1,000,015	942,517	414.98
June	4,676	1,936,613	996,969	939,645	414.16
July	4,724	3,690,141	1,899,684	1,790,456	781.15
August	4,771	2,125,676	1,094,298	1,031,378	445.54
September	4,845	197,577	101,713	95,864	40.78
October	4,806	2,026,376	1,043,178	983,197	421.63
November	4,770	2,076,633	1,069,051	1,007,582	435.35
December	4,803	2,641,430	1,359,808	1,281,622	549.95
January 2001	4,886	2,998,696	1,543,729	1,454,967	613.73
February	4,926	\$1,672,369	\$860,935	\$811,433	\$339.50

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
February	2000	2,458	\$229,236	\$93.26
March		3,868	282,714	73.09
April		4,622	317,533	68.70
May		4,730	334,686	70.76
June		4,831	342,726	70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	\$483,762	\$83.93

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	\$25,826,650	\$25,826,650	

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
February 2000	26,453	\$2,151,694	\$81.34
March	26,590	2,055,643	77.31
April	26,562	2,167,725	81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	2,233,126	82.82
February	26,948	\$2,203,817	\$81.78

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
February 2000	11,359	\$5,455,933	\$480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,010	5,879,790	489.57
February	12,105	\$5,806,865	\$479.71

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u> Actual	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 2000	64,748	\$23,965,000	\$370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January 2001	64,854	24,498,000	377.74
February	64,900	\$24,441,000	\$376.59

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

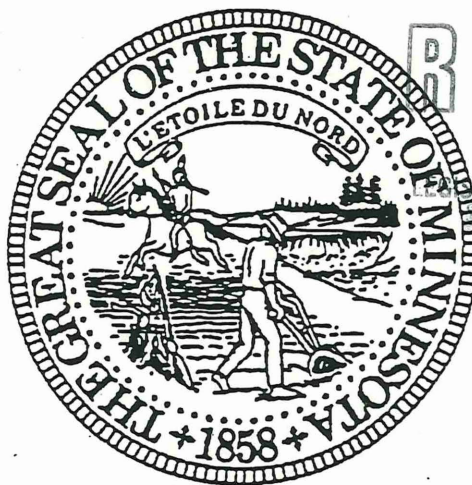
Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
February	2000	90,265	193,006	\$13,636,134	\$151.07	\$70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May		90,531	192,165	13,471,731	148.81	70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	\$13,930,320	\$152.58	\$72.53

\*Includes state and federal food issued by MFIP.

2001, April

P 967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	2000	41,378	124,678	\$25,669,744	\$620.37	\$205.89
April		41,307	124,258	25,567,316	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	\$24,664,566	\$607.94	\$203.99

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	33,555	110,367	\$21,923,069	\$653.35	\$198.64
April		33,440	109,799	21,676,128	648.21	197.42
May		32,529	106,656	21,004,491	645.72	196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	\$20,895,100	\$647.71	\$198.22

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	7,823	14,311	\$3,746,675	\$478.93	\$261.80
April		7,867	14,459	3,891,188	494.62	269.12
May		7,924	14,580	3,973,923	501.50	272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	\$3,769,463	\$453.55	\$243.19

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	38,492	114,113	\$15,859,279	\$412.01	\$138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	\$13,538,354	\$389.35	\$131.69

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	40,809	123,061	\$9,589,035	\$234.97	\$77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	\$9,821,887	\$245.90	\$82.47

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	246	809	\$64,641	\$262.77	\$79.90
April		255	858	68,161	267.30	79.44
May		275	934	69,376	252.28	74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	\$1,119,152	\$392.13	\$156.11

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
March	2000	1,643	7,293	\$156,789	\$95.43	\$21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	\$185,171	\$105.15	\$24.15

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1997	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	2000	1,049	3,404	\$825,112	\$786.57	\$242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	\$1,270,918	\$967.95	\$285.21

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991***	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	2000	8,600	8,928	\$2,973,908	\$345.80	\$333.10
April		8,518	8,951	2,870,963	337.05	320.74
May		8,806	9,505	3,596,533	408.42	378.38
June		9,097	9,867	4,818,543	529.68	488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	\$1,554,420	\$175.38	\$168.54

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 2000	22,896	\$7,654,701	\$334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	10,585,571	454.26
November	22,437	10,107,949	450.50
December	22,135	11,510,196	520.00
January 2001	21,919	17,680,620	806.63
February	24,080	11,181,137	464.33
March	24,691	\$4,969,463	\$201.27

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 2000	362,498	\$219,067,474	\$604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	\$247,364,358	\$655.98

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

**HEALTH CARE ACCESS FUND\***  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March 2000	109,758	\$754,847	\$258,170	\$496,677	\$6.88
April	111,836	18,296,380	5,617,845	12,678,535	163.60
May	113,200	18,544,566	5,672,630	12,871,936	163.82
June	114,591	18,837,508	5,718,022	13,119,486	164.39
July	115,878	37,818,499	11,404,000	26,414,499	326.36
August	116,816	19,516,323	5,859,389	13,656,934	167.07
September	118,364	794,316	295,904	498,412	6.71
October	118,610	19,603,066	5,857,347	13,745,719	165.27
November	119,627	19,797,773	5,917,778	13,879,995	165.50
December	120,473	20,001,498	5,963,962	14,037,536	166.02
January 2001	121,538	45,779,785	15,944,737	29,835,048	376.67
February	123,663	23,902,882	8,293,268	15,609,614	193.29
March	125,240	\$1,407,522	\$723,150	\$684,372	\$11.24

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
March	2000	4,532	\$69,343	\$35,698	\$33,645	\$15.30
April		4,564	1,954,309	1,006,078	948,231	428.20
May		4,633	1,942,532	1,000,015	942,517	419.28
June		4,630	1,936,613	996,969	939,645	418.27
July		4,687	3,690,141	1,899,684	1,790,456	787.31
August		4,739	2,125,676	1,094,298	1,031,378	448.55
September		4,815	197,577	101,713	95,864	41.03
October		4,784	2,026,376	1,043,178	983,197	423.57
November		4,758	2,076,633	1,069,051	1,007,582	436.45
December		4,787	2,641,430	1,359,808	1,281,622	551.79
January	2001	4,881	2,998,696	1,543,729	1,454,967	614.36
February		4,966	1,672,369	860,935	811,433	336.76
March		4,919	\$78,482	\$40,403	\$38,080	\$15.95

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
March	2000	3,868	\$282,714	\$73.09
April		4,622	317,533	68.70
May		4,730	334,686	70.76
June		4,831	342,726	70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	483,762	83.93
March		5,869	\$491,499	\$83.74

TABLE XIII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	\$25,826,650	\$25,826,650	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
March 2000	26,590	\$2,055,643	\$77.31
April	26,562	2,167,725	81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	\$2,216,909	\$81.90

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
March 2000	11,379	\$5,439,790	\$478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	\$5,795,406	\$474.22

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 2000	64,748	\$23,965,000	\$370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January 2001	64,854	24,498,000	377.74
February	64,900	\$24,441,000	\$376.59

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
March	2000	91,824	197,760	\$14,030,082	\$152.79	\$70.94
April		91,406	196,843	13,889,802	151.96	70.56
May		90,531	192,165	13,471,731	148.81	70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	\$14,480,635	\$156.50	\$73.79

\*Includes state and federal food issued by MFIP.

2001. May

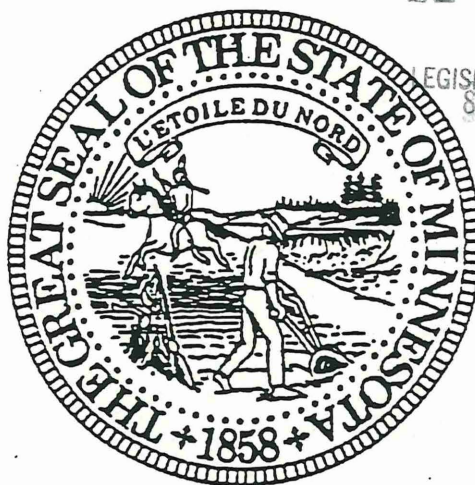
P967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	2000	41,307	124,258	\$25,567,316	\$618.96	\$205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	\$25,054,800	\$610.44	\$205.02

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	33,440	109,799	\$21,676,128	\$648.21	\$197.42
May		32,529	106,656	21,004,491	645.72	196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	\$21,095,636	\$645.50	\$197.95

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	7,867	14,459	\$3,891,188	\$494.62	\$269.12
May		7,924	14,580	3,973,923	501.50	272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	\$3,959,164	\$473.41	\$253.21

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	38,308	113,336	\$15,787,583	\$412.12	\$139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	\$13,721,869	\$391.59	\$132.34

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	40,748	122,678	\$9,554,616	\$234.48	\$77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	9,821,887	245.90	82.47
April		40,369	120,260	\$9,971,444	\$247.01	\$82.92

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	255	858	\$68,161	\$267.30	\$79.44
May		275	934	69,376	252.28	74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	1,119,152	392.13	156.11
April		2,960	7,396	\$1,167,237	\$394.34	\$157.82

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
April	2000	1,613	7,164	\$156,961	\$97.31	\$21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	\$194,250	\$108.04	\$25.07

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**

**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1997	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	2000	1,231	4,071	\$1,121,271	\$910.86	\$275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	\$1,330,128	\$914.81	\$276.02

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991****	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	2000	8,518	8,951	\$2,870,963	\$337.05	\$320.74
May		8,806	9,505	3,596,533	408.42	378.38
June		9,097	9,867	4,818,543	529.68	488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	1,554,420	175.38	168.54
April		8,962	9,440	\$1,664,231	\$185.70	\$176.30

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Net Annual <u>Payments</u>	Net State <u>Share</u>	Net County <u>Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 2000	23,330	\$10,838,686	\$464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	10,585,571	454.26
November	22,437	10,107,949	450.50
December	22,135	11,510,196	520.00
January 2001	21,919	17,680,620	806.63
February	24,080	11,181,137	464.33
March	24,691	4,969,463	201.27
April	24,941	\$11,678,649	\$468.25

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 2000	362,781	\$266,107,381	\$733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	\$300,186,291	\$794.31

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

**HEALTH CARE ACCESS FUND\***  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 2000	111,831	\$18,296,380	\$5,617,845	\$12,678,535	\$163.61
May	113,195	18,544,566	5,672,630	12,871,936	163.83
June	114,586	18,837,508	5,718,022	13,119,486	164.40
July	115,874	37,818,499	11,404,000	26,414,499	326.38
August	116,808	19,516,323	5,859,389	13,656,934	167.08
September	118,355	794,316	295,904	498,412	6.71
October	118,587	19,603,066	5,857,347	13,745,719	165.31
November	119,604	19,797,773	5,917,778	13,879,995	165.53
December	120,450	20,001,498	5,963,962	14,037,536	166.06
January 2001	121,506	45,779,785	15,944,737	29,835,048	376.77
February	123,607	23,902,882	8,293,268	15,609,614	193.38
March	125,144	1,407,522	723,150	684,372	11.25
April	127,525	\$25,251,364	\$8,797,709	\$16,453,655	\$198.01

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
April	2000	4,564	\$1,954,309	\$1,006,078	\$948,231	\$428.20
May		4,633	1,942,532	1,000,015	942,517	419.28
June		4,630	1,936,613	996,969	939,645	418.27
July		4,686	3,690,141	1,899,684	1,790,456	787.48
August		4,740	2,125,676	1,094,298	1,031,378	448.45
September		4,818	197,577	101,713	95,864	41.01
October		4,795	2,026,376	1,043,178	983,197	422.60
November		4,772	2,076,633	1,069,051	1,007,582	435.17
December		4,807	2,641,430	1,359,808	1,281,622	549.50
January	2001	4,907	2,998,696	1,543,729	1,454,967	611.11
February		5,003	1,672,369	860,935	811,433	334.27
March		5,034	78,482	40,403	38,080	15.59
April		5,046	\$1,697,418	\$873,831	\$823,587	\$336.39

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
April	2000	4,622	\$317,533	\$68.70
May		4,730	334,686	70.76
June		4,831	342,726	70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	483,762	83.93
March		5,869	491,499	83.74
April		5,977	\$506,630	\$84.76

TABLE XIII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	\$25,826,650	\$25,826,650	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
April 2000	26,562	\$2,167,725	\$81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,216,909	81.90
April	27,187	\$2,238,462	\$82.34

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
April 2000	11,550	\$5,385,199	\$466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	\$5,877,197	\$480.16

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 2000	64,748	\$23,965,000	\$370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January 2001	64,854	24,498,000	377.74
February	64,900	\$24,441,000	\$376.59

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

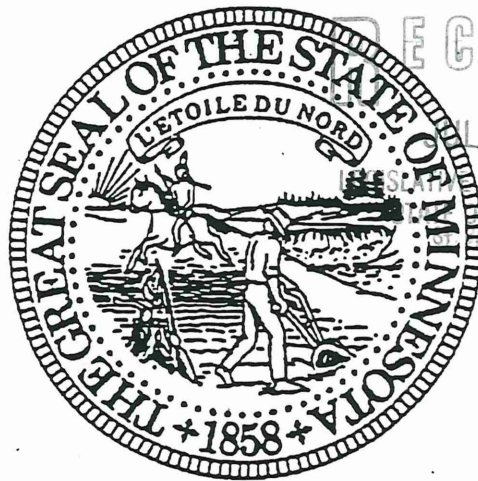
Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
April	2000	91,406	196,843	\$13,889,802	\$151.96	\$70.56
May		90,531	192,165	13,471,731	148.81	70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	\$14,669,496	\$157.33	\$73.95

\*Includes state and federal food issued by MFIP.

2001, June

P967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



June 2001

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	59,491	178,597	\$313,518,919	\$169,889,668	\$122,070,755	\$21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	\$311,508,280	\$217,415,353	\$94,092,927	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	40,163	121,296	\$293,459,820	\$186,999,591	\$106,460,229	
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	2000	40,453	121,236	\$24,978,414	\$617.47	\$206.03
June		41,470	125,032	25,647,977	618.47	205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	25,054,800	610.44	205.02
May		40,777	120,888	\$24,928,174	\$611.33	\$206.21

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	31,916	104,636	\$242,130,646	\$154,291,418	\$87,839,228	
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	32,529	106,656	\$21,004,491	\$645.72	\$196.94
June		33,548	110,418	21,654,005	645.46	196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	\$20,834,247	\$643.53	\$198.26

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	8,247	16,660	\$51,329,174	\$32,708,173	\$18,621,001	
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	7,924	14,580	\$3,973,923	\$501.50	\$272.56
June		7,922	14,614	3,993,973	504.16	273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	3,959,164	473.41	253.21
May		8,402	15,801	\$4,093,928	\$487.26	\$259.09

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	37,407	109,640	\$15,504,986	\$414.49	\$141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	13,721,869	391.59	132.34
May		34,655	101,752	\$13,711,789	\$395.67	\$134.76

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	39,807	119,333	\$9,248,452	\$232.33	\$77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	9,821,887	245.90	82.47
April		40,369	120,260	9,971,444	247.01	82.92
May		40,042	118,794	\$9,846,951	\$245.92	\$82.89

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	275	934	\$69,376	\$252.28	\$74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	1,119,152	392.13	156.11
April		2,960	7,396	1,167,237	394.34	157.82
May		3,008	7,538	\$1,173,454	\$390.11	\$155.67

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	2000	1,602	7,064	\$155,600	\$97.13	\$22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	\$195,980	\$108.52	\$25.40

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**  
 Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1991	1,639	5,546	\$9,078,940	\$4,539,470	\$453,947	\$4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,402	4,682	\$14,352,509	\$7,176,254	\$7,176,254	\$0
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	2000	1,569	5,299	\$1,384,220	\$882.23	\$261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	1,330,128	914.81	276.02
May		2,106	7,060	\$2,074,451	\$985.02	\$293.83

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
 New Series (GRH not included)  
 Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ***	16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
 Fiscal Years 2001-2002  
 (Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	2000	8,806	9,505	\$3,596,533	\$408.42	\$378.38
June		9,097	9,867	4,818,543	529.68	488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	1,554,420	175.38	168.54
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	\$1,947,009	\$209.22	\$194.39

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May	2000	23,668	\$11,423,022	\$482.64
June		23,489	10,738,105	457.15
July		23,243	18,967,825	816.07
August		23,144	9,856,567	425.88
September		23,078	4,649,837	201.48
October		23,303	10,585,571	454.26
November		22,437	10,107,949	450.50
December		22,135	11,510,196	520.00
January	2001	21,919	17,680,620	806.63
February		24,080	11,181,137	464.33
March		24,691	4,969,463	201.27
April		24,941	11,678,649	468.25
May		25,293	\$12,836,690	\$507.52

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 2000	364,438	\$280,353,262	\$769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	\$317,508,561	\$837.93

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 2000	113,183	\$18,544,566	\$5,672,630	\$12,871,936	\$163.85
June	114,576	18,837,508	5,718,022	13,119,486	164.41
July	115,861	37,818,499	11,404,000	26,414,499	326.41
August	116,792	19,516,323	5,859,389	13,656,934	167.10
September	118,335	794,316	295,904	498,412	6.71
October	118,561	19,603,066	5,857,347	13,745,719	165.34
November	119,573	19,797,773	5,917,778	13,879,995	165.57
December	120,412	20,001,498	5,963,962	14,037,536	166.11
January 2001	121,458	45,779,785	15,944,737	29,835,048	376.92
February	123,547	23,902,882	8,293,268	15,609,614	193.47
March	125,093	1,407,522	723,150	684,372	11.25
April	127,391	25,251,364	8,797,709	16,453,655	198.22
May	129,904	\$25,846,423	\$8,970,552	\$16,875,871	\$198.97

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	2000	4,633	\$1,942,532	\$1,000,015	\$942,517	\$419.28
June		4,630	1,936,613	996,969	939,645	418.27
July		4,686	3,690,141	1,899,684	1,790,456	787.48
August		4,741	2,125,676	1,094,298	1,031,378	448.36
September		4,821	197,577	101,713	95,864	40.98
October		4,801	2,026,376	1,043,178	983,197	422.07
November		4,782	2,076,633	1,069,051	1,007,582	434.26
December		4,820	2,641,430	1,359,808	1,281,622	548.01
January	2001	4,927	2,998,696	1,543,729	1,454,967	608.63
February		5,035	1,672,369	860,935	811,433	332.15
March		5,078	78,482	40,403	38,080	15.46
April		5,174	1,697,418	873,831	823,587	328.07
May		5,144	\$1,748,152	\$899,949	\$848,203	\$339.84

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
May	2000	4,730	\$334,686	\$70.76
June		4,831	342,726	70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	483,762	83.93
March		5,874	491,499	83.67
April		5,981	506,630	84.71
May		6,108	\$529,730	\$86.73

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	\$25,826,650	\$25,826,650	

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
May 2000	26,534	\$2,168,091	\$81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,216,909	81.90
April	27,187	2,238,462	82.34
May	27,274	\$2,276,357	\$83.46

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,141	\$70,262,071	\$70,262,071	
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
May 2000	11,604	\$5,427,160	\$467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	\$5,829,588	\$474.26

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 2000	64,748	\$23,965,000	\$370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January 2001	64,854	24,498,000	377.74
February	64,900	\$24,441,000	\$376.59

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1991	116,543	291,958	\$15,943,276	\$191,319,314	\$136.80	\$54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
May	2000	90,531	192,165	\$13,471,731	\$148.81	\$70.11
June		91,601	197,719	13,885,805	151.59	70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	14,669,496	157.33	73.95
May		93,373	196,694	\$14,413,001	\$154.36	\$73.28

\*Includes state and federal food issued by MFIP.

2001, July

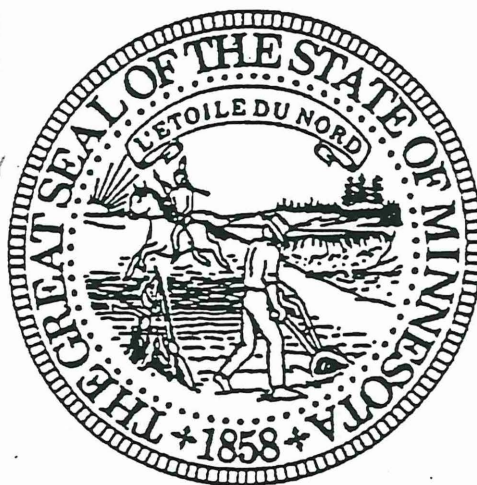
P967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	217,415,353	94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
Fiscal Year 2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	39,875	120,424	\$263,584,755	\$216,735,215	\$46,849,540	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
June	2000	41,470	125,032	\$25,647,977	\$618.47	\$205.13
July		40,989	123,544	25,342,753	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	25,054,800	610.44	205.02
May		40,777	120,888	24,928,174	611.33	206.21
June		42,000	125,484	\$25,693,783	\$611.76	\$204.76

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Year 2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	31,148	102,795	\$208,489,043	\$171,432,212	\$37,056,831	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	33,548	110,418	\$21,654,005	\$645.46	\$196.11
July		33,118	108,960	21,433,007	647.17	196.71
August		32,541	106,610	21,175,369	650.73	198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	20,834,247	643.53	198.26
June		33,615	109,658	\$21,551,305	\$641.12	\$196.53

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Year 2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,727	17,629	\$55,095,712	\$45,303,003	\$9,792,709	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	7,922	14,614	\$3,993,973	\$504.16	\$273.30
July		7,871	14,584	3,909,746	496.73	268.08
August		8,000	14,830	3,937,073	492.13	265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	3,959,164	473.41	253.21
May		8,402	15,801	4,093,928	487.26	259.09
June		8,385	15,826	\$4,142,479	\$494.03	\$261.75

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	38,469	113,946	\$15,880,931	\$412.82	\$139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	13,721,869	391.59	132.34
May		34,655	101,752	13,711,789	395.67	134.76
June		35,733	105,965	\$14,074,337	\$393.88	\$132.82

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	40,740	122,800	\$9,524,382	\$233.78	\$77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	9,821,887	245.90	82.47
April		40,369	120,260	9,971,444	247.01	82.92
May		40,042	118,794	9,846,951	245.92	82.89
June		41,176	122,997	\$10,213,453	\$248.04	\$83.04

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	291	983	\$80,084	\$275.20	\$81.47
July		2,405	6,183	475,270	197.62	76.87
August		2,654	6,717	535,151	201.64	79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	1,119,152	392.13	156.11
April		2,960	7,396	1,167,237	394.34	157.82
May		3,008	7,538	1,173,454	390.11	155.67
June		3,081	7,791	\$1,199,504	\$389.32	\$153.96

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
June	2000	1,663	7,315	\$162,580	\$97.76	\$22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	195,980	108.52	25.40
June		1,890	7,924	\$206,490	\$109.25	\$26.06

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

## Caseload and Payment Projections

Fiscal Year 2002

(Forecast of November 5, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,563	5,220	\$16,075,320	\$8,037,660	\$8,037,660	\$0

Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
June	2000	1,766	5,939	\$1,398,392	\$791.84	\$235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	1,330,128	914.81	276.02
May		2,106	7,060	2,074,451	985.02	293.83
June		2,433	8,313	\$2,305,341	\$947.53	\$277.32

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1991	14,910	17,970	\$43,756,723	\$34,247,701	\$9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ***	16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,344	7,804	\$14,640,426	\$14,640,426	\$0
2002	7,472	7,940	\$14,650,021	\$14,650,021	

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
June	2000	9,097	9,867	\$4,818,543	\$529.68	\$488.35
July		7,888	8,412	1,281,921	162.52	152.39
August		8,046	8,598	1,334,479	165.86	155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	1,523,903	186.43	178.01
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	1,554,420	175.38	168.54
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	1,947,009	209.22	194.39
June		9,448	10,272	\$1,998,578	\$211.53	\$194.57

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
<u>Actual</u>				
1991	48,929	\$124,015,194	\$111,613,675	\$12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	\$126,653,714	\$113,988,343	\$12,665,371

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2001	22,934	\$136,631,012	\$136,631,012	\$0
2002	22,403	\$154,103,167	\$154,103,167	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June	2000	23,489	\$10,738,105	\$457.15
July		23,243	18,967,825	816.07
August		23,144	9,856,567	425.88
September		23,078	4,649,837	201.48
October		23,303	10,585,571	454.26
November		22,437	10,107,949	450.50
December		22,135	11,510,196	520.00
January	2001	21,919	17,680,620	806.63
February		24,080	11,181,137	464.33
March		24,691	4,969,463	201.27
April		24,941	11,678,649	468.25
May		25,293	12,836,690	507.52
June		25,063	\$8,663,320	\$345.66

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1991	338,443	\$1,626,385,978	\$866,213,172	\$684,220,581	\$75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	\$3,255,147,323	\$1,676,075,357	\$1,421,197,321	\$157,874,645

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 20, 2000)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	378,759	\$3,671,929,962	\$1,879,826,429	\$1,576,343,614	\$212,443,797
2002	392,604	\$4,016,787,078	\$2,020,369,608	\$1,949,530,212	\$43,504,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 2000	368,674	\$273,765,352	\$742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	\$270,002,573	\$709.12

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	109,096	\$196,319,892	\$28,344,631	\$50,386,140	\$117,589,121	\$149.96

Caseload and Payment Projections  
Fiscal Years 2001-2002  
(Forecast of November 2, 2000)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2001	121,038	\$256,880,739	\$32,734,494	\$68,087,362	\$156,058,882	\$176.86
2002	129,711	\$306,662,396	\$37,048,250	\$81,299,428	\$188,314,718	\$197.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 2000	114,568	\$18,837,508	\$5,718,022	\$13,119,486	\$164.42
July	115,851	37,818,499	11,404,000	26,414,499	326.44
August	116,783	19,516,323	5,859,389	13,656,934	167.12
September	118,324	794,316	295,904	498,412	6.71
October	118,548	19,603,066	5,857,347	13,745,719	165.36
November	119,555	19,797,773	5,917,778	13,879,995	165.60
December	120,394	20,001,498	5,963,962	14,037,536	166.13
January 2001	121,432	45,779,785	15,944,737	29,835,048	377.00
February	123,512	23,902,882	8,293,268	15,609,614	193.53
March	125,054	1,407,522	723,150	684,372	11.26
April	127,340	25,251,364	8,797,709	16,453,655	198.30
May	129,764	25,846,423	8,970,552	16,875,871	199.18
June	131,381	\$467,229	\$202,009	\$265,220	\$3.56

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
June	2000	4,628	\$1,936,613	\$996,969	\$939,645	\$418.46
July		4,684	3,690,141	1,899,684	1,790,456	787.82
August		4,739	2,125,676	1,094,298	1,031,378	448.55
September		4,822	197,577	101,713	95,864	40.97
October		4,803	2,026,376	1,043,178	983,197	421.90
November		4,789	2,076,633	1,069,051	1,007,582	433.63
December		4,828	2,641,430	1,359,808	1,281,622	547.11
January	2001	4,937	2,998,696	1,543,729	1,454,967	607.39
February		5,048	1,672,369	860,935	811,433	331.29
March		5,093	78,482	40,403	38,080	15.41
April		5,203	1,697,418	873,831	823,587	326.24
May		5,246	1,748,152	899,949	848,203	333.24
June		5,167	\$101,164	\$52,079	\$49,085	\$19.58

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	(\$82,290)	\$652,988	\$2,237,342

Caseload and Payment Projections  
Fiscal Years 2001-2003  
(Forecast of November 20, 2000)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2001	6,094	\$6,487,987	\$0	\$697,202	\$5,790,785
2002	8,752	\$10,152,454	\$0	\$1,248,033	\$8,904,421
2003	11,818	\$16,037,281	\$0	\$1,964,230	\$14,073,051

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
June	2000	4,831	\$342,726	\$70.94
July		4,894	491,462	100.42
August		4,962	368,131	74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	483,762	83.93
March		5,874	491,499	83.67
April		5,981	506,630	84.71
May		6,108	529,730	86.73
June		6,242	\$544,841	\$87.29

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1991	17,380	\$47,995,734	\$40,796,374	\$7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	\$25,826,650	\$25,826,650	

## Caseload and Payment Projections

Fiscal Years 2001-2002

(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	26,888	\$28,065,743	\$28,065,743	
2002	28,137	\$29,571,507	\$29,571,507	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
June 2000	26,640	\$2,182,378	\$81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,192,823	81.13
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,216,909	81.90
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	\$2,296,947	\$83.89

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

Caseload and Payment Projections  
Fiscal Year 2002  
(Forecast of November 20, 2000)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	12,930	\$76,207,131	\$76,207,131	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
June 2000	11,716	\$5,504,297	\$469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	\$5,828,198	\$471.84

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1991	39,067	\$8,940,082	\$107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	\$23,366,667	\$280,400,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June            2000	64,444	\$23,514,000	\$364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January        2001	64,854	24,498,000	377.74
February	64,900	24,441,000	376.59
March	64,757	24,740,000	382.04
April	65,327	25,364,000	388.26
May	65,126	24,663,000	378.70
June	65,033	\$24,854,000	\$382.18

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

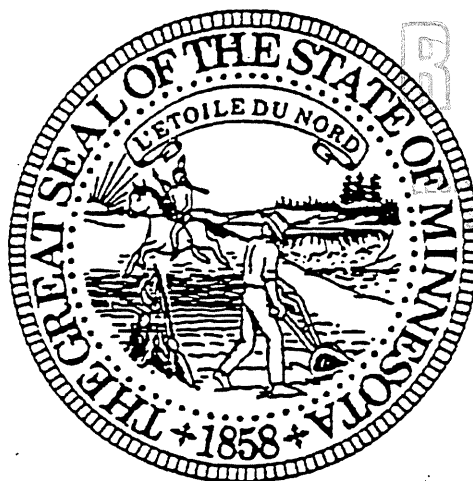
Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
June	2000	91,601	197,719	\$13,885,805	\$151.59	\$70.23
July		90,852	195,659	13,701,063	150.81	70.03
August		90,560	192,601	13,509,817	149.18	70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	14,669,496	157.33	73.95
May		93,373	196,694	14,413,001	154.36	73.28
June		95,112	203,747	\$15,034,836	\$158.08	\$73.79

\*Includes state and federal food issued by MFIP.

2001, August

P 967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	2000	40,541	121,440	\$25,112,442	\$619.43	\$206.79
September		40,940	122,899	26,088,489	637.24	212.28
October		40,743	121,889	25,871,618	635.00	212.26
November		40,040	119,291	25,309,338	632.10	212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	25,054,800	610.44	205.02
May		40,777	120,888	24,928,174	611.33	206.21
June		42,000	125,484	25,693,783	611.76	204.76
July		42,128	125,649	25,486,257	604.97	202.84
August		42,048	124,913	\$25,517,985	\$606.88	\$204.29

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	32,541	106,610	\$21,175,369	\$650.73	\$198.62
September		32,856	107,887	21,980,588	669.00	203.74
October		32,595	106,760	21,667,558	664.75	202.96
November		31,857	104,165	21,093,619	662.13	202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	20,834,247	643.53	198.26
June		33,615	109,658	21,551,305	641.12	196.53
July		33,814	109,952	21,404,887	633.02	194.67
August		33,642	109,060	\$21,589,363	\$641.74	\$197.96

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	8,000	14,830	\$3,937,073	\$492.13	\$265.48
September		8,084	15,012	4,107,901	508.15	273.64
October		8,148	15,129	4,204,061	515.96	277.88
November		8,183	15,126	4,215,720	515.18	278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	3,959,164	473.41	253.21
May		8,402	15,801	4,093,928	487.26	259.09
June		8,385	15,826	4,142,479	494.03	261.75
July		8,314	15,697	4,081,371	490.90	260.01
August		8,406	15,853	\$3,928,622	\$467.36	\$247.82

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	37,348	109,844	\$15,149,519	\$405.63	\$137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	15,322,341	408.48	138.73
November		34,919	103,149	14,511,434	415.57	140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	13,721,869	391.59	132.34
May		34,655	101,752	13,711,789	395.67	134.76
June		35,733	105,965	14,074,337	393.88	132.82
July		35,731	105,565	13,987,031	391.45	132.50
August		35,761	105,198	\$13,998,370	\$391.44	\$133.07

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	39,893	119,539	\$9,266,133	\$232.27	\$77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	9,793,214	244.16	81.66
November		39,460	117,604	9,576,929	242.70	81.43
December		39,573	118,342	9,654,717	243.97	81.58
January	2001	39,809	117,984	9,656,043	242.56	81.84
February		39,149	116,375	9,417,886	240.57	80.93
March		39,942	119,103	9,821,887	245.90	82.47
April		40,369	120,260	9,971,444	247.01	82.92
May		40,042	118,794	9,846,951	245.92	82.89
June		41,176	122,997	10,213,453	248.04	83.04
July		41,081	122,592	10,117,025	246.27	82.53
August		41,146	122,362	\$10,126,035	\$246.10	\$82.75

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	2,654	6,717	\$535,151	\$201.64	\$79.67
September		2,736	6,936	559,642	204.55	80.69
October		2,849	7,152	581,320	204.04	81.28
November		2,812	7,053	1,049,567	373.25	148.81
December		2,844	7,172	1,112,463	391.16	155.11
January	2001	2,844	7,051	1,114,335	391.82	158.04
February		2,808	7,068	1,119,129	398.55	158.34
March		2,854	7,169	1,119,152	392.13	156.11
April		2,960	7,396	1,167,237	394.34	157.82
May		3,008	7,538	1,173,454	390.11	155.67
June		3,081	7,791	1,199,504	389.32	153.96
July		3,046	7,722	1,179,707	387.30	152.77
August		3,075	7,808	\$1,192,743	\$387.88	\$152.76

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
August	2000	1,675	7,208	\$161,640	\$96.50	\$22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	174,743	102.31	23.58
November		1,671	7,278	171,408	102.58	23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	195,980	108.52	25.40
June		1,890	7,924	206,490	109.25	26.06
July		1,818	7,467	202,495	111.38	27.12
August		1,813	7,441	\$200,837	\$110.78	\$26.99

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	2000	1,801	5,894	\$1,457,642	\$809.35	\$247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	1,544,984	879.33	270.29
November		1,663	5,300	1,567,601	942.63	295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	1,330,128	914.81	276.02
May		2,106	7,060	2,074,451	985.02	293.83
June		2,433	8,313	2,305,341	947.53	277.32
July		2,057	6,838	1,858,036	903.27	271.72
August		2,511	8,446	\$2,499,013	\$995.23	\$295.88

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
 New Series (GRH not included)  
 Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	2000	8,046	8,598	\$1,334,479	\$165.86	\$155.21
September		8,058	8,560	818,846	101.62	95.66
October		8,185	8,704	1,543,679	188.60	177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	614,594	75.19	71.79
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	884,799	99.83	95.93
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	1,947,009	209.22	194.39
June		9,448	10,272	1,135,603	120.20	110.55
July		9,204	9,856	1,834,486	199.31	186.13
August		9,441	10,176	\$1,773,929	\$187.90	\$174.32

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	126,653,714	113,988,343	12,665,371
2001	23,611 *	\$132,687,823	\$119,419,041	\$13,268,782

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August	2000	23,144	\$9,856,567	\$425.88
September		23,078	4,649,837	201.48
October		23,303	10,585,571	454.26
November		22,437	10,107,949	450.50
December		22,135	11,510,196	520.00
January	2001	21,919	17,680,620	806.63
February		24,080	11,181,137	464.33
March		24,691	4,969,463	201.27
April		24,941	11,678,649	468.25
May		25,293	12,836,690	507.52
June		25,063	8,663,320	345.66
July**		25,000	28,557,770	1,142.31
August		26,534	\$6,515,043	\$245.54

\*Preliminary.

\*\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	372,575 *	\$3,604,545,609	\$1,845,527,352	\$1,583,116,431	\$175,901,826

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 2000	370,981	\$281,110,555	\$757.75
September	371,933	238,008,777	639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	270,002,573	709.12
July**	380,471	497,238,754	1,306.90
August	392,058	\$252,419,758	\$643.83

\*Preliminary.

\*\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

**HEALTH CARE ACCESS FUND**  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
August 2000	116,781	\$19,516,323	\$5,859,389	\$13,656,934	\$167.12
September	118,319	794,316	295,904	498,412	6.71
October	118,545	19,603,066	5,815,249	13,787,817	165.36
November	119,550	19,797,773	5,875,245	13,922,527	165.60
December	120,386	20,001,498	5,921,097	14,080,400	166.14
January 2001	121,417	45,779,785	15,830,138	29,949,647	377.05
February	123,486	23,902,882	8,233,663	15,669,219	193.57
March	125,009	1,407,522	717,952	689,569	11.26
April	127,264	25,251,364	8,734,478	16,516,886	198.42
May	129,653	25,846,423	8,906,078	16,940,345	199.35
June	131,095	467,229	200,557	266,672	3.56
July	131,550	77,588,193	26,622,492	50,965,701	589.80
August	132,383	\$1,355,869	\$535,575	\$820,294	\$10.24

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
August	2000	4,739	\$2,125,676	\$1,094,298	\$1,031,378	\$448.55
September		4,822	197,577	101,713	95,864	40.97
October		4,805	2,026,376	1,035,681	990,695	421.72
November		4,794	2,076,633	1,061,367	1,015,266	433.17
December		4,834	2,641,430	1,350,035	1,291,395	546.43
January	2001	4,953	2,998,696	1,532,634	1,466,062	605.43
February		5,073	1,672,369	854,748	817,621	329.66
March		5,135	78,482	40,112	38,370	15.28
April		5,248	1,697,418	867,551	829,868	323.44
May		5,316	1,748,152	893,480	854,671	328.85
June		5,370	101,164	51,705	49,459	18.84
July		5,437	4,751,122	2,428,299	2,322,824	873.85
August		5,430	\$82,276	\$42,051	\$40,225	\$15.15

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
August	2000	4,962	\$368,131	\$74.19
September		5,057	375,633	74.28
October		5,189	381,002	73.42
November		5,427	421,116	77.60
December		5,572	442,181	79.36
January	2001	5,645	644,781	114.22
February		5,764	483,762	83.93
March		5,874	491,499	83.67
April		5,981	506,630	84.71
May		6,108	529,730	86.73
June		6,242	544,841	87.29
July		6,322	807,766	127.77
August		5,321	\$495,533	\$93.13

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes))

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
August 2000	26,846	\$2,178,253	\$81.14
September	26,923	2,158,250	80.16
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,089,195	77.30
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,124,913	78.50
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	2,185,776	79.83
July	27,428	2,278,029	83.05
August	27,540	\$2,298,393	\$83.46

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
August 2000	11,702	\$5,617,810	\$480.07
September	11,874	5,899,396	496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001 *	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	5,828,198	471.84
July	11,942	5,653,313	473.40
August	12,556	\$6,294,240	\$501.29

\*New GRH series effective.

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 2000	64,444	\$23,514,000	\$364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January 2001	64,854	24,498,000	377.74
February	64,900	24,441,000	376.59
March	64,757	24,740,000	382.04
April	65,327	25,364,000	388.26
May	65,126	24,663,000	378.70
June	65,033	\$24,854,000	\$382.18

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
August	2000	90,560	192,601	\$13,509,817	\$149.18	\$70.14
September		90,781	194,846	13,937,890	153.53	71.53
October		91,081	194,295	14,260,900	156.57	73.40
November		90,552	191,492	13,936,510	153.91	72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	14,669,496	157.33	73.95
May		93,373	196,694	14,413,001	154.36	73.28
June		95,112	203,747	15,034,836	158.08	73.79
July		95,643	204,436	14,974,088	156.56	73.25
August		96,061	203,684	\$14,958,492	\$155.72	\$73.44

\*Includes state and federal food issued by MFIP.

2001 September

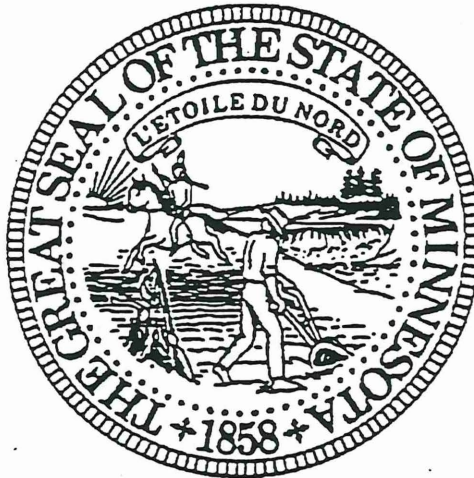
P 967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 2000	40,940	122,899	\$26,088,489	\$637.24	\$212.28
October	40,743	121,889	25,871,618	635.00	212.26
November	40,040	119,291	25,309,338	632.10	212.16
December	40,106	119,908	25,292,314	630.64	210.93
January 2001	40,405	119,484	25,261,689	625.21	211.42
February	39,701	117,933	24,676,030	621.55	209.24
March	40,571	120,913	24,664,566	607.94	203.99
April	41,044	122,204	25,054,800	610.44	205.02
May	40,777	120,888	24,928,174	611.33	206.21
June	42,000	125,484	25,693,783	611.76	204.76
July	42,128	125,649	25,486,257	604.97	202.84
August	42,048	124,913	25,517,985	606.88	204.29
September	42,438	126,091	\$25,837,302	\$608.82	\$204.91

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	32,856	107,887	\$21,980,588	\$669.00	\$203.74
October	32,595	106,760	21,667,558	664.75	202.96
November	31,857	104,165	21,093,619	662.13	202.50
December	31,891	104,678	21,049,898	660.06	201.09
January 2001	32,216	104,248	21,027,038	652.69	201.70
February	31,428	102,575	20,608,603	655.74	200.91
March	32,260	105,413	20,895,100	647.71	198.22
April	32,681	106,568	21,095,636	645.50	197.95
May	32,375	105,087	20,834,247	643.53	198.26
June	33,615	109,658	21,551,305	641.12	196.53
July	33,814	109,952	21,404,887	633.02	194.67
August	33,642	109,060	21,589,363	641.74	197.96
September	34,013	110,181	\$21,830,842	\$641.84	\$198.14

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	8,084	15,012	\$4,107,901	\$508.15	\$273.64
October	8,148	15,129	4,204,061	515.96	277.88
November	8,183	15,126	4,215,720	515.18	278.71
December	8,215	15,230	4,242,417	516.42	278.56
January 2001	8,189	15,236	4,234,651	517.11	277.94
February	8,273	15,358	4,067,428	491.65	264.84
March	8,311	15,500	3,769,463	453.55	243.19
April	8,363	15,636	3,959,164	473.41	253.21
May	8,402	15,801	4,093,928	487.26	259.09
June	8,385	15,826	4,142,479	494.03	261.75
July	8,314	15,697	4,081,371	490.90	260.01
August	8,406	15,853	3,928,622	467.36	247.82
September	8,425	15,910	\$4,006,460	\$475.54	\$251.82

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	37,874	112,054	\$15,754,585	\$415.97	\$140.60
October	37,511	110,449	15,322,341	408.48	138.73
November	34,919	103,149	14,511,434	415.57	140.68
December	34,716	102,784	14,352,596	413.43	139.64
January 2001	34,801	101,797	14,314,900	411.34	140.62
February	34,203	100,385	13,963,230	408.25	139.10
March	34,772	102,801	13,538,354	389.35	131.69
April	35,041	103,683	13,721,869	391.59	132.34
May	34,655	101,752	13,711,789	395.67	134.76
June	35,733	105,965	14,074,337	393.88	132.82
July	35,731	105,565	13,987,031	391.45	132.50
August	35,761	105,198	13,998,370	391.44	133.07
September	36,160	106,592	\$14,196,715	\$392.61	\$133.19

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	40,328	121,091	\$9,603,943	\$238.15	\$79.31
October	40,110	119,923	9,793,214	244.16	81.66
November	39,460	117,604	9,576,929	242.70	81.43
December	39,573	118,342	9,654,717	243.97	81.58
January 2001	39,809	117,984	9,656,043	242.56	81.84
February	39,149	116,375	9,417,886	240.57	80.93
March	39,942	119,103	9,821,887	245.90	82.47
April	40,369	120,260	9,971,444	247.01	82.92
May	40,042	118,794	9,846,951	245.92	82.89
June	41,176	122,997	10,213,453	248.04	83.04
July	41,081	122,592	10,117,025	246.27	82.53
August	41,146	122,362	10,126,035	246.10	82.75
September	41,600	123,668	\$10,273,450	\$246.96	\$83.07

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	2,736	6,936	\$559,642	\$204.55	\$80.69
October	2,849	7,152	581,320	204.04	81.28
November	2,812	7,053	1,049,567	373.25	148.81
December	2,844	7,172	1,112,463	391.16	155.11
January 2001	2,844	7,051	1,114,335	391.82	158.04
February	2,808	7,068	1,119,129	398.55	158.34
March	2,854	7,169	1,119,152	392.13	156.11
April	2,960	7,396	1,167,237	394.34	157.82
May	3,008	7,538	1,173,454	390.11	155.67
June	3,081	7,791	1,199,504	389.32	153.96
July	3,046	7,722	1,179,707	387.30	152.77
August	3,075	7,808	1,192,743	387.88	152.76
September	2,997	7,550	\$1,171,461	\$390.88	\$155.16

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	1,737	7,558	\$170,321	\$98.05	\$22.54
October	1,708	7,410	174,743	102.31	23.58
November	1,671	7,278	171,408	102.58	23.55
December	1,666	7,306	172,539	103.56	23.62
January 2001	1,702	7,393	176,411	103.65	23.86
February	1,693	7,322	175,786	103.83	24.01
March	1,761	7,666	185,171	105.15	24.15
April	1,798	7,749	194,250	108.04	25.07
May	1,806	7,716	195,980	108.52	25.40
June	1,890	7,924	206,490	109.25	26.06
July	1,818	7,467	202,495	111.38	27.12
August	1,813	7,441	200,837	110.78	26.99
September	1,777	7,287	\$195,676	\$110.12	\$26.85

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 2000	1,928	6,381	\$1,802,431	\$934.87	\$282.47
October	1,757	5,716	1,544,984	879.33	270.29
November	1,663	5,300	1,567,601	942.63	295.77
December	1,645	5,390	1,704,905	1,036.42	316.31
January 2001	1,676	4,816	1,531,377	913.71	317.98
February	1,323	4,261	1,237,009	935.00	290.31
March	1,313	4,456	1,270,918	967.95	285.21
April	1,454	4,819	1,330,128	914.81	276.02
May	2,106	7,060	2,074,451	985.02	293.83
June	2,433	8,313	2,305,341	947.53	277.32
July	2,057	6,838	1,858,036	903.27	271.72
August	2,511	8,446	2,499,013	995.23	295.88
September	2,228	7,472	\$2,137,210	\$959.25	\$286.03

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 2000	8,058	8,560	\$818,846	\$101.62	\$95.66
October	8,185	8,704	1,543,679	188.60	177.35
November	8,088	8,522	1,530,294	189.21	179.57
December	8,174	8,561	614,594	75.19	71.79
January 2001	8,557	8,914	1,619,585	189.27	181.69
February	8,580	8,908	1,521,898	177.38	170.85
March	8,863	9,223	884,799	99.83	95.93
April	8,962	9,440	1,664,231	185.70	176.30
May	9,306	10,016	1,947,009	209.22	194.39
June	9,448	10,272	1,135,603	120.20	110.55
July	9,204	9,856	1,834,486	199.31	186.13
August	9,441	10,176	1,773,929	187.90	174.32
September	9,149	9,758	\$1,693,451	\$185.10	\$173.54

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,660	132,897,302	119,607,572	13,289,730
2000	23,295	126,653,714	113,988,343	12,665,371
2001	23,611 *	\$132,687,823	\$119,419,041	\$13,268,782

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 2000	23,078	\$4,649,837	\$201.48
October	23,303	10,585,571	454.26
November	22,437	10,107,949	450.50
December	22,135	11,510,196	520.00
January 2001	21,919	17,680,620	806.63
February	24,080	11,181,137	464.33
March	24,691	4,969,463	201.27
April	24,941	11,678,649	468.25
May	25,293	12,836,690	507.52
June	25,063	8,663,320	345.66
July**	25,000	28,557,770	1,142.31
August	26,534	6,515,043	245.54
September	26,426	\$12,421,559	\$470.05

\*Preliminary.

\*\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	372,575 *	\$3,604,545,609	\$1,845,527,352	\$1,583,116,431	\$175,901,826

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 2000	371,933	\$238,008,777	\$639.92
October	372,273	295,326,896	793.31
November	369,809	290,631,838	785.90
December	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	270,002,573	709.12
July**	380,471	497,238,754	1,306.90
August	392,058	252,419,758	643.83
September	391,903	\$342,005,998	\$872.68

\*Preliminary.

\*\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

**HEALTH CARE ACCESS FUND**  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
September 2000	118,318	\$794,316	\$295,904	\$498,412	\$6.71
October	118,544	19,603,066	5,815,249	13,787,817	165.37
November	119,548	19,797,773	5,875,245	13,922,527	165.61
December	120,382	20,001,498	5,921,097	14,080,400	166.15
January 2001	121,414	45,779,785	15,830,138	29,949,647	377.06
February	123,483	23,902,882	8,233,663	15,669,219	193.57
March	125,001	1,407,522	717,952	689,569	11.26
April	127,250	25,251,364	8,734,478	16,516,886	198.44
May	129,628	25,846,423	8,906,078	16,940,345	199.39
June	131,067	467,229	200,557	266,672	3.56
July	131,522	77,588,193	26,622,492	50,965,701	589.93
August	132,372	1,355,869	535,575	820,294	10.24
September	134,181	\$26,796,076	\$9,175,112	\$17,620,963	\$199.70

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
September 2000	4,822	\$197,577	\$101,713	\$95,864	\$40.97
October	4,805	2,026,376	1,035,681	990,695	421.72
November	4,795	2,076,633	1,061,367	1,015,266	433.08
December	4,837	2,641,430	1,350,035	1,291,395	546.09
January 2001	4,958	2,998,696	1,532,634	1,466,062	604.82
February	5,076	1,672,369	854,748	817,621	329.47
March	5,142	78,482	40,112	38,370	15.26
April	5,258	1,697,418	867,551	829,868	322.83
May	5,337	1,748,152	893,480	854,671	327.55
June	5,396	101,164	51,705	49,459	18.75
July	5,476	4,751,122	2,428,299	2,322,824	867.63
August	5,531	82,276	42,051	40,225	14.88
September	5,501	\$1,908,800	\$975,588	\$933,212	\$346.99

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

## Monthly Caseload and Payment Data

Month and Year	Eligibles	Payments	Average Payment Per Eligible
September 2000	5,057	\$375,633	\$74.28
October	5,189	381,002	73.42
November	5,427	421,116	77.60
December	5,572	442,181	79.36
January 2001	5,645	644,781	114.22
February	5,764	483,762	83.93
March	5,874	491,499	83.67
April	5,981	506,630	84.71
May	6,108	529,730	86.73
June	6,242	544,841	87.29
July	6,322	807,766	127.77
August	5,321	495,533	93.13
September	4,977	\$487,616	\$97.97

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes))

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
September 2000	26,923	\$2,158,250	\$80.16
October	27,064	2,228,982	82.36
November	27,083	2,203,730	81.37
December	27,028	2,089,195	77.30
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,124,913	78.50
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	2,185,776	79.83
July	27,428	2,278,029	83.05
August	27,539	2,298,379	83.46
September	27,486	\$2,283,637	\$83.08

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
September 2000	11,874	\$5,899,396	\$496.83
October	11,815	5,651,019	478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001 *	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	5,828,198	471.84
July	11,942	5,653,313	473.40
August	12,556	6,294,240	501.29
September	12,336	\$6,083,948	\$493.19

\*New GRH series effective.

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June            2000	64,444	\$23,514,000	\$364.87
July	64,565	23,464,000	363.42
August	64,878	23,974,000	369.52
September	64,265	23,404,000	364.18
October	64,756	23,887,000	368.88
November	64,255	22,844,000	355.52
December	64,084	23,837,000	371.96
January        2001	64,854	24,498,000	377.74
February	64,900	24,441,000	376.59
March	64,757	24,740,000	382.04
April	65,327	25,364,000	388.26
May	65,126	24,663,000	378.70
June	65,033	\$24,854,000	\$382.18

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

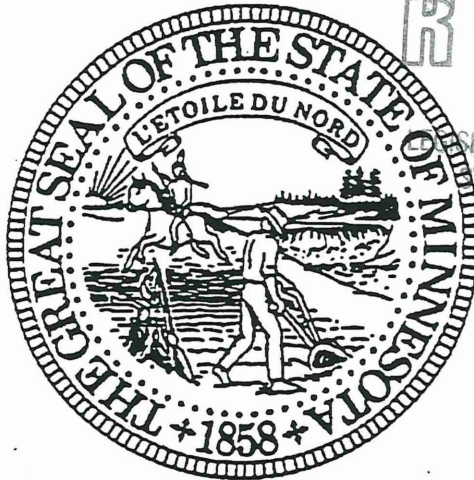
Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 2000	90,781	194,846	\$13,937,890	\$153.53	\$71.53
October	91,081	194,295	14,260,900	156.57	73.40
November	90,552	191,492	13,936,510	153.91	72.78
December	90,545	193,141	14,109,480	155.83	73.05
January 2001	91,442	193,156	14,269,984	156.06	73.88
February	91,299	192,073	13,930,320	152.58	72.53
March	92,528	196,249	14,480,635	156.50	73.79
April	93,239	198,365	14,669,496	157.33	73.95
May	93,373	196,694	14,413,001	154.36	73.28
June	95,112	203,747	15,034,836	158.08	73.79
July	95,643	204,436	14,974,088	156.56	73.25
August	96,061	203,684	14,958,492	155.72	73.44
September	96,158	205,386	\$15,211,317	\$158.19	\$74.06

\*Includes state and federal food issued by MFIP.

2001, October

P 967 .

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 2000	40,940	122,899	\$26,088,489	\$637.24	\$212.28
October	40,743	121,889	25,871,618	635.00	212.26
November	40,040	119,291	25,309,338	632.10	212.16
December	40,106	119,908	25,292,314	630.64	210.93
January 2001	40,405	119,484	25,261,689	625.21	211.42
February	39,701	117,933	24,676,030	621.55	209.24
March	40,571	120,913	24,664,566	607.94	203.99
April	41,044	122,204	25,054,800	610.44	205.02
May	40,777	120,888	24,928,174	611.33	206.21
June	42,000	125,484	25,693,783	611.76	204.76
July	42,128	125,649	25,486,257	604.97	202.84
August	42,048	124,913	25,517,985	606.88	204.29
September	42,438	126,091	\$25,837,302	\$608.82	\$204.91

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	32,856	107,887	\$21,980,588	\$669.00	\$203.74
October	32,595	106,760	21,667,558	664.75	202.96
November	31,857	104,165	21,093,619	662.13	202.50
December	31,891	104,678	21,049,898	660.06	201.09
January 2001	32,216	104,248	21,027,038	652.69	201.70
February	31,428	102,575	20,608,603	655.74	200.91
March	32,260	105,413	20,895,100	647.71	198.22
April	32,681	106,568	21,095,636	645.50	197.95
May	32,375	105,087	20,834,247	643.53	198.26
June	33,615	109,658	21,551,305	641.12	196.53
July	33,814	109,952	21,404,887	633.02	194.67
August	33,642	109,060	21,589,363	641.74	197.96
September	34,013	110,181	\$21,830,842	\$641.84	\$198.14

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	8,084	15,012	\$4,107,901	\$508.15	\$273.64
October	8,148	15,129	4,204,061	515.96	277.88
November	8,183	15,126	4,215,720	515.18	278.71
December	8,215	15,230	4,242,417	516.42	278.56
January 2001	8,189	15,236	4,234,651	517.11	277.94
February	8,273	15,358	4,067,428	491.65	264.84
March	8,311	15,500	3,769,463	453.55	243.19
April	8,363	15,636	3,959,164	473.41	253.21
May	8,402	15,801	4,093,928	487.26	259.09
June	8,385	15,826	4,142,479	494.03	261.75
July	8,314	15,697	4,081,371	490.90	260.01
August	8,406	15,853	3,928,622	467.36	247.82
September	8,425	15,910	\$4,006,460	\$475.54	\$251.82

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	37,874	112,054	\$15,754,585	\$415.97	\$140.60
October	37,511	110,449	15,322,341	408.48	138.73
November	34,919	103,149	14,511,434	415.57	140.68
December	34,716	102,784	14,352,596	413.43	139.64
January 2001	34,801	101,797	14,314,900	411.34	140.62
February	34,203	100,385	13,963,230	408.25	139.10
March	34,772	102,801	13,538,354	389.35	131.69
April	35,041	103,683	13,721,869	391.59	132.34
May	34,655	101,752	13,711,789	395.67	134.76
June	35,733	105,965	14,074,337	393.88	132.82
July	35,731	105,565	13,987,031	391.45	132.50
August	35,761	105,198	13,998,370	391.44	133.07
September	36,160	106,592	\$14,196,715	\$392.61	\$133.19

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	40,328	121,091	\$9,603,943	\$238.15	\$79.31
October	40,110	119,923	9,793,214	244.16	81.66
November	39,460	117,604	9,576,929	242.70	81.43
December	39,573	118,342	9,654,717	243.97	81.58
January 2001	39,809	117,984	9,656,043	242.56	81.84
February	39,149	116,375	9,417,886	240.57	80.93
March	39,942	119,103	9,821,887	245.90	82.47
April	40,369	120,260	9,971,444	247.01	82.92
May	40,042	118,794	9,846,951	245.92	82.89
June	41,176	122,997	10,213,453	248.04	83.04
July	41,081	122,592	10,117,025	246.27	82.53
August	41,146	122,362	10,126,035	246.10	82.75
September	41,600	123,668	\$10,273,450	\$246.96	\$83.07

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	2,736	6,936	\$559,642	\$204.55	\$80.69
October	2,849	7,152	581,320	204.04	81.28
November	2,812	7,053	1,049,567	373.25	148.81
December	2,844	7,172	1,112,463	391.16	155.11
January 2001	2,844	7,051	1,114,335	391.82	158.04
February	2,808	7,068	1,119,129	398.55	158.34
March	2,854	7,169	1,119,152	392.13	156.11
April	2,960	7,396	1,167,237	394.34	157.82
May	3,008	7,538	1,173,454	390.11	155.67
June	3,081	7,791	1,199,504	389.32	153.96
July	3,046	7,722	1,179,707	387.30	152.77
August	3,075	7,808	1,192,743	387.88	152.76
September	2,997	7,550	\$1,171,461	\$390.88	\$155.16

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 2000	1,737	7,558	\$170,321	\$98.05	\$22.54
October	1,708	7,410	174,743	102.31	23.58
November	1,671	7,278	171,408	102.58	23.55
December	1,666	7,306	172,539	103.56	23.62
January 2001	1,702	7,393	176,411	103.65	23.86
February	1,693	7,322	175,786	103.83	24.01
March	1,761	7,666	185,171	105.15	24.15
April	1,798	7,749	194,250	108.04	25.07
May	1,806	7,716	195,980	108.52	25.40
June	1,890	7,924	206,490	109.25	26.06
July	1,818	7,467	202,495	111.38	27.12
August	1,813	7,441	200,837	110.78	26.99
September	1,777	7,287	\$195,676	\$110.12	\$26.85

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 2000	1,928	6,381	\$1,802,431	\$934.87	\$282.47
October	1,757	5,716	1,544,984	879.33	270.29
November	1,663	5,300	1,567,601	942.63	295.77
December	1,645	5,390	1,704,905	1,036.42	316.31
January 2001	1,676	4,816	1,531,377	913.71	317.98
February	1,323	4,261	1,237,009	935.00	290.31
March	1,313	4,456	1,270,918	967.95	285.21
April	1,454	4,819	1,330,128	914.81	276.02
May	2,106	7,060	2,074,451	985.02	293.83
June	2,433	8,313	2,305,341	947.53	277.32
July	2,057	6,838	1,858,036	903.27	271.72
August	2,511	8,446	2,499,013	995.23	295.88
September	2,228	7,472	\$2,137,210	\$959.25	\$286.03

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	2000	8,185	8,704	\$1,543,679	\$188.60	\$177.35
November		8,088	8,522	1,530,294	189.21	179.57
December		8,174	8,561	614,594	75.19	71.79
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	884,799	99.83	95.93
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	1,947,009	209.22	194.39
June		9,448	10,272	1,135,603	120.20	110.55
July		9,204	9,856	1,834,486	199.31	186.13
August		9,441	10,176	1,773,929	187.90	174.32
September		9,149	9,758	1,693,451	185.10	173.54
October		8,378	8,486	\$1,323,591	\$157.98	\$155.97

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	136,600,047	0
1999	26,660	132,897,302	132,897,302	0
2000	23,295	126,653,714	126,653,714	0
2001	24,544	\$132,687,823	\$132,687,823	\$0

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 2000	23,756	\$10,585,571	\$445.60
November	23,327	10,107,949	433.32
December	23,456	11,510,196	490.71
January 2001	24,244	17,680,620	729.28
February	24,675	11,181,137	453.14
March	25,544	4,969,463	194.55
April	25,803	11,678,649	452.61
May	26,167	12,836,690	490.57
June	27,595	8,663,320	313.95
July*	27,525	28,557,770	1,037.52
August	29,214	6,515,043	223.01
September	29,095	12,421,559	426.93
October	29,105	\$12,934,801	\$444.42

\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	373,982	\$3,523,740,032	\$1,797,812,164	\$1,499,643,926	\$226,283,942

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 2000	372,273	\$289,600,598	\$777.93
November	369,809	284,867,414	770.31
December	366,366	267,649,144	730.55
January 2001	359,862	393,818,243	1,094.36
February	375,472	294,097,259	783.27
March	377,091	246,599,582	653.95
April	377,923	290,553,700	768.82
May	378,921	307,729,161	812.12
June	380,756	269,929,517	708.93
July*	380,471	467,911,526	1,229.82
August	392,058	251,955,469	642.65
September	391,903	331,950,957	847.02
October	392,443	\$322,454,774	\$821.66

\*By law, beginning June 2001, MA and GAMC capitation payments for coverage in the month of June are not made until July.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

**HEALTH CARE ACCESS FUND**  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
October 2000	118,544	\$19,603,066	\$5,815,249	\$13,787,817	\$165.37
November	119,548	19,797,773	5,875,245	13,922,527	165.61
December	120,381	20,001,498	5,921,097	14,080,400	166.15
January 2001	121,412	45,779,785	15,830,138	29,949,647	377.06
February	123,476	23,902,882	8,233,663	15,669,219	193.58
March	124,992	1,407,522	717,952	689,569	11.26
April	127,237	25,251,364	8,734,478	16,516,886	198.46
May	129,610	25,846,423	8,906,078	16,940,345	199.42
June	131,030	467,229	200,557	266,672	3.57
July	131,475	77,588,193	26,622,492	50,965,701	590.14
August	132,322	1,355,869	535,575	820,294	10.25
September	134,074	26,796,076	9,175,112	17,620,963	199.86
October	134,732	\$26,967,567	\$9,185,823	\$17,781,744	\$200.16

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
October	2000	4,805	\$2,026,376	\$1,035,681	\$990,695	\$421.72
November		4,795	2,076,633	1,061,367	1,015,266	433.08
December		4,838	2,641,430	1,350,035	1,291,395	545.98
January	2001	4,960	2,998,696	1,532,634	1,466,062	604.58
February		5,078	1,672,369	854,748	817,621	329.34
March		5,145	78,482	40,112	38,370	15.25
April		5,263	1,697,418	867,551	829,868	322.52
May		5,350	1,748,152	893,480	854,671	326.76
June		5,413	101,164	51,705	49,459	18.69
July		5,498	4,751,122	2,428,299	2,322,824	864.15
August		5,559	82,276	42,051	40,225	14.80
September		5,594	1,908,800	975,588	933,212	341.22
October		5,465	\$1,840,729	\$940,796	\$899,932	\$336.82

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

## Monthly Caseload and Payment Data

Month and Year	Eligibles	Payments	Average Payment Per Eligible
October 2000	5,186	\$381,002	\$73.47
November	5,414	421,116	77.78
December	5,563	442,181	79.49
January 2001	5,624	644,781	114.65
February	5,749	483,762	84.15
March	5,844	491,499	84.10
April	5,960	506,630	85.01
May	6,082	529,730	87.10
June	6,210	544,841	87.74
July	4,716	807,766	171.28
August	4,694	495,533	105.57
September	4,598	487,616	106.05
October	4,597	\$449,035	\$97.68

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes))

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 2000	27,064	\$2,228,982	\$82.36
November	27,083	2,203,730	81.37
December	27,028	2,089,195	77.30
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,124,913	78.50
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	2,185,776	79.83
July	27,428	2,278,029	83.05
August	27,539	2,298,379	83.46
September	27,486	2,283,637	83.08
October	27,470	\$2,226,237	\$81.04

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 2000	11,815	\$5,651,019	\$478.29
November	12,017	5,801,700	482.79
December	12,097	5,935,813	490.68
January 2001 *	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	5,828,198	471.84
July	11,942	5,653,313	473.40
August	12,556	6,294,240	501.29
September	12,336	6,083,948	493.19
October	12,608	\$6,242,646	\$495.13

\*New GRH series effective.

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	June	<u>Average Payment Per Person</u>
October 2000	64,756	\$23,887,000		\$368.88
November	64,255	22,844,000		355.52
December	64,084	23,837,000		371.96
January 2001	64,854	24,498,000		377.74
February	64,900	24,441,000		376.59
March	64,757	24,740,000		382.04
April	65,327	25,364,000		388.26
May	65,126	24,663,000		378.70
June	65,033	24,854,000		382.18
July	68,843	25,903,000		376.26
August	65,447	25,003,000		382.03
September	65,569	25,016,000		381.52
October	65,849	\$25,594,000		\$388.68

TABLE XVI

## FOOD STAMP UTILIZATION\*

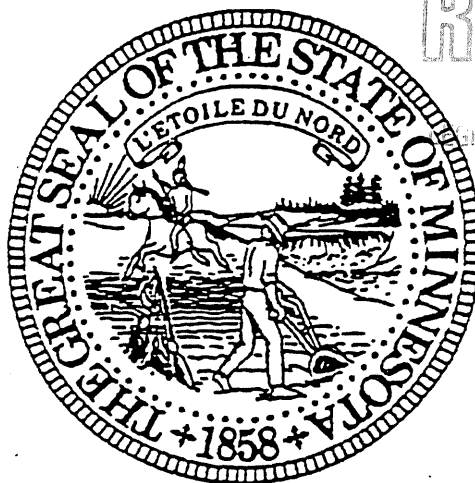
Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 2000	90,781	194,846	\$13,937,890	\$153.53	\$71.53
October	91,081	194,295	14,260,900	156.57	73.40
November	90,552	191,492	13,936,510	153.91	72.78
December	90,545	193,141	14,109,480	155.83	73.05
January 2001	91,442	193,156	14,269,984	156.06	73.88
February	91,299	192,073	13,930,320	152.58	72.53
March	92,528	196,249	14,480,635	156.50	73.79
April	93,239	198,365	14,669,496	157.33	73.95
May	93,373	196,694	14,413,001	154.36	73.28
June	95,112	203,747	15,034,836	158.08	73.79
July	95,643	204,436	14,974,088	156.56	73.25
August	96,061	203,684	14,958,492	155.72	73.44
September	96,158	205,386	\$15,211,317	\$158.19	\$74.06

\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	2000	40,743	121,889	\$25,871,618	\$635.00	\$212.26
November		40,040	119,291	\$25,309,338	\$632.10	\$212.16
December		40,106	119,908	25,292,314	630.64	210.93
January	2001	40,405	119,484	25,261,689	625.21	211.42
February		39,701	117,933	24,676,030	621.55	209.24
March		40,571	120,913	24,664,566	607.94	203.99
April		41,044	122,204	25,054,800	610.44	205.02
May		40,777	120,888	24,928,174	611.33	206.21
June		42,000	125,484	25,693,783	611.76	204.76
July		42,128	125,649	25,486,257	604.97	202.84
August		42,048	124,913	25,517,985	606.88	204.29
September		42,438	126,091	25,837,302	608.82	204.91
October		42,228	124,392	\$26,411,419	\$625.45	\$212.32
November		42,982	127,041	\$26,753,511	\$622.44	\$210.59

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
October	2000	32,595	106,760	\$21,667,558	\$664.75	\$202.96
November		31,857	104,165	\$21,093,619	\$662.13	\$202.50
December		31,891	104,678	21,049,898	660.06	201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	20,834,247	643.53	198.26
June		33,615	109,658	21,551,305	641.12	196.53
July		33,814	109,952	21,404,887	633.02	194.67
August		33,642	109,060	21,589,363	641.74	197.96
September		34,013	110,181	21,830,842	641.84	198.14
October		33,686	108,292	\$22,131,535	\$657.00	\$204.37
November		34,336	110,724	\$22,385,944	\$651.97	\$202.18

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
October	2000	8,148	15,129	\$4,204,061	\$515.96	\$277.88
November		8,183	15,126	\$4,215,720	\$515.18	\$278.71
December		8,215	15,230	4,242,417	516.42	278.56
January	2001	8,189	15,236	4,234,651	517.11	277.94
February		8,273	15,358	4,067,428	491.65	264.84
March		8,311	15,500	3,769,463	453.55	243.19
April		8,363	15,636	3,959,164	473.41	253.21
May		8,402	15,801	4,093,928	487.26	259.09
June		8,385	15,826	4,142,479	494.03	261.75
July		8,314	15,697	4,081,371	490.90	260.01
August		8,406	15,853	3,928,622	467.36	247.82
September		8,425	15,910	4,006,460	475.54	251.82
October		8,542	16,100	\$4,279,884	\$501.04	\$265.83
November		8,646	16,317	\$4,367,566	\$505.15	\$267.67

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
October	2000	37,511	110,449	\$15,322,341	\$408.48	\$138.73
November		34,919	103,149	\$14,511,434	\$415.57	\$140.68
December		34,716	102,784	14,352,596	413.43	139.64
January	2001	34,801	101,797	14,314,900	411.34	140.62
February		34,203	100,385	13,963,230	408.25	139.10
March		34,772	102,801	13,538,354	389.35	131.69
April		35,041	103,683	13,721,869	391.59	132.34
May		34,655	101,752	13,711,789	395.67	134.76
June		35,733	105,965	14,074,337	393.88	132.82
July		35,731	105,565	13,987,031	391.45	132.50
August		35,761	105,198	13,998,370	391.44	133.07
September		36,160	106,592	14,196,715	392.61	133.19
October		32,374	88,270	\$12,469,248	\$385.16	\$141.26
November		32,623	89,083	\$12,487,646	\$382.79	\$140.18

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October	40,110	119,923	\$9,793,214	\$244.16	\$81.66
November	39,460	117,604	\$9,576,929	\$242.70	\$81.43
December	39,573	118,342	9,654,717	243.97	81.58
January 2001	39,809	117,984	9,656,043	242.56	81.84
February	39,149	116,375	9,417,886	240.57	80.93
March	39,942	119,103	9,821,887	245.90	82.47
April	40,369	120,260	9,971,444	247.01	82.92
May	40,042	118,794	9,846,951	245.92	82.89
June	41,176	122,997	10,213,453	248.04	83.04
July	41,081	122,592	10,117,025	246.27	82.53
August	41,146	122,362	10,126,035	246.10	82.75
September	41,600	123,668	10,273,450	246.96	83.07
October	41,295	121,771	\$10,730,224	\$259.84	\$88.12
November	42,136	124,686	\$11,001,417	\$261.09	\$88.23

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 2000	2,849	7,152	\$581,320	\$204.04	\$81.28
November	2,812	7,053	\$1,049,567	\$373.25	\$148.81
December	2,844	7,172	1,112,463	391.16	155.11
January 2001	2,844	7,051	1,114,335	391.82	158.04
February	2,808	7,068	1,119,129	398.55	158.34
March	2,854	7,169	1,119,152	392.13	156.11
April	2,960	7,396	1,167,237	394.34	157.82
May	3,008	7,538	1,173,454	390.11	155.67
June	3,081	7,791	1,199,504	389.32	153.96
July	3,046	7,722	1,179,707	387.30	152.77
August	3,075	7,808	1,192,743	387.88	152.76
September	2,997	7,550	1,171,461	390.88	155.16
October	6,795	25,281	\$2,995,817	\$440.89	\$118.50
November	7,014	26,356	\$3,050,150	\$434.87	\$115.73

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
October	2000	1,708	7,410	\$174,743	\$102.31	\$23.58
November		1,671	7,278	\$171,408	\$102.58	\$23.55
December		1,666	7,306	172,539	103.56	23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	195,980	108.52	25.40
June		1,890	7,924	206,490	109.25	26.06
July		1,818	7,467	202,495	111.38	27.12
August		1,813	7,441	200,837	110.78	26.99
September		1,777	7,287	195,676	110.12	26.85
October		1,769	7,219	\$216,130	\$122.18	\$29.94
November		1,817	7,468	\$214,298	\$117.94	\$28.70

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	2000	1,757	5,716	\$1,544,984	\$879.33	\$270.29
November		1,663	5,300	\$1,567,601	\$942.63	\$295.77
December		1,645	5,390	1,704,905	1,036.42	316.31
January	2001	1,676	4,816	1,531,377	913.71	317.98
February		1,323	4,261	1,237,009	935.00	290.31
March		1,313	4,456	1,270,918	967.95	285.21
April		1,454	4,819	1,330,128	914.81	276.02
May		2,106	7,060	2,074,451	985.02	293.83
June		2,433	8,313	2,305,341	947.53	277.32
July		2,057	6,838	1,858,036	903.27	271.72
August		2,511	8,446	2,499,013	995.23	295.88
September		2,228	7,472	2,137,210	959.25	286.03
October		2,746	8,532	\$2,558,169	\$931.60	\$299.83
November		1,981	5,755	\$1,988,484	\$1,003.78	\$345.52

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 2000	8,185	8,704	\$1,543,679	\$188.60	\$177.35
November	8,088	8,522	\$1,530,294	\$189.21	\$179.57
December	8,174	8,561	614,594	75.19	71.79
January 2001	8,557	8,914	1,619,585	189.27	181.69
February	8,580	8,908	1,521,898	177.38	170.85
March	8,863	9,223	884,799	99.83	95.93
April	8,962	9,440	1,664,231	185.70	176.30
May	9,306	10,016	1,947,009	209.22	194.39
June	9,448	10,272	1,135,603	120.20	110.55
July	9,204	9,856	1,834,486	199.31	186.13
August	9,441	10,176	1,773,929	187.90	174.32
September	9,149	9,758	1,693,451	185.10	173.54
October	9,572	10,186	\$1,969,820	\$205.79	\$193.39
November	9,607	10,007	\$1,888,581	\$196.58	\$188.73

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
Actual				
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	136,600,047	0
1999	26,660	132,897,302	132,897,302	0
2000	23,295	126,653,714	126,653,714	0
2001	24,544	\$132,687,823	\$132,687,823	\$0

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
November 2000	23,327	\$10,107,949	\$433.32
December	23,456	11,510,196	490.71
January 2001	24,244	17,680,620	729.28
February	24,675	11,181,137	453.14
March	25,544	4,969,463	194.55
April	25,803	11,678,649	452.61
May	26,167	12,836,690	490.57
June	27,595	8,663,320	313.95
July*	27,525	28,557,770	1,037.52
August	29,214	6,515,043	223.01
September	29,095	12,421,559	426.93
October	29,105	12,934,801	444.42
November	29,195	\$12,947,731	\$443.49

\*Includes delayed capitation payments for June 2001.

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	373,982	\$3,523,740,032	\$1,797,812,164	\$1,499,643,926	\$226,283,942

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

## Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
November 2000	369,809	\$290,631,838	\$785.90
December 2001	366,366	273,433,271	746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	270,002,573	709.12
July*	380,471	497,238,754	1,306.90
August	392,058	252,419,758	643.83
September	391,903	342,005,998	872.68
October	392,443	322,454,774	821.66
November	391,537	\$330,951,875	\$845.26

\*Includes delayed capitation payments for June 2001.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 2000	119,548	\$19,797,773	\$5,875,245	\$13,922,527	\$165.61
December	120,380	20,001,498	5,921,097	14,080,400	166.15
January 2001	121,412	45,779,785	15,830,138	29,949,647	377.06
February	123,476	23,902,882	8,233,663	15,669,219	193.58
March	124,991	1,407,522	717,952	689,569	11.26
April	127,233	25,251,364	8,734,478	16,516,886	198.47
May	129,596	25,846,423	8,906,078	16,940,345	199.44
June	131,005	467,229	200,557	266,672	3.57
July	131,437	77,588,193	26,622,492	50,965,701	590.31
August	132,242	1,355,869	535,575	820,294	10.25
September	133,959	26,796,076	9,175,112	17,620,963	200.03
October	134,557	26,967,567	9,185,823	17,781,744	200.42
November	135,899	\$27,314,300	\$9,318,302	\$17,995,998	\$200.99

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
November	2000	4,795	\$2,076,633	\$1,061,367	\$1,015,266	\$433.08
December	2001	4,839	2,641,430	1,350,035	1,291,395	545.86
January		4,961	2,998,696	1,532,634	1,466,062	604.45
February		5,079	1,672,369	854,748	817,621	329.27
March		5,149	78,482	40,112	38,370	15.24
April		5,270	1,697,418	867,551	829,868	322.09
May		5,366	1,748,152	893,480	854,671	325.78
June		5,433	101,164	51,705	49,459	18.62
July		5,523	4,751,122	2,428,299	2,322,824	860.24
August		5,595	82,276	42,051	40,225	14.71
September		5,637	1,908,800	975,588	933,212	338.62
October		5,594	1,840,729	940,796	899,932	329.05
November		5,426	\$1,822,452	\$931,455	\$890,997	\$335.87

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
November	2000	5,414	\$421,116	\$77.78
December	2001	5,563	442,181	79.49
January		5,624	644,781	114.65
February		5,749	483,762	84.15
March		5,844	491,499	84.10
April		5,961	506,630	84.99
May		6,083	529,730	87.08
June		6,210	544,841	87.74
July		4,605	807,766	175.41
August		4,578	495,533	108.24
September		4,480	487,616	108.84
October		4,474	449,035	100.37
November		4,508	\$473,983	\$105.14

TABLE XIII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes))

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 2000	27,064	\$2,228,982	\$82.36
November 2000	27,083	\$2,203,730	\$81.37
December 2000	27,028	2,089,195	77.30
January 2001	26,963	2,233,126	82.82
February 2001	26,948	2,203,817	81.78
March 2001	27,068	2,124,913	78.50
April 2001	27,187	2,238,462	82.34
May 2001	27,274	2,276,357	83.46
June 2001	27,381	2,185,776	79.83
July 2001	27,428	2,278,029	83.05
August 2001	27,539	2,298,379	83.46
September 2001	27,486	2,283,637	83.08
October 2001	27,628	\$2,326,313	\$84.20
November 2001	27,578	\$2,324,224	\$84.28

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 2000	11,815	\$5,651,019	\$478.29
November	12,017	\$5,801,700	\$482.79
December	12,097	5,935,813	490.68
January 2001 *	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	5,828,198	471.84
July	11,942	5,653,313	473.40
August	12,556	6,294,240	501.29
September	12,336	6,083,948	493.19
October	12,575	\$6,242,966	\$496.46
November	12,705	\$6,330,570	\$498.27

\*New GRH series effective.

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data  
(New Series)

Month and Year		Persons	Payment	Average Payment Per Person
October	2000	64,756	\$23,887,000	\$368.88
November		64,255	22,844,000	355.52
December		64,084	23,837,000	371.96
January	2001	64,854	24,498,000	377.74
February		64,900	24,441,000	376.59
March		64,757	24,740,000	382.04
April		65,327	25,364,000	388.26
May		65,126	24,663,000	378.70
June		65,033	24,854,000	382.18
July		68,843	25,903,000	376.26
August		65,447	25,003,000	382.03
September		65,569	25,016,000	381.52
October		65,849	\$25,594,000	\$388.68

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

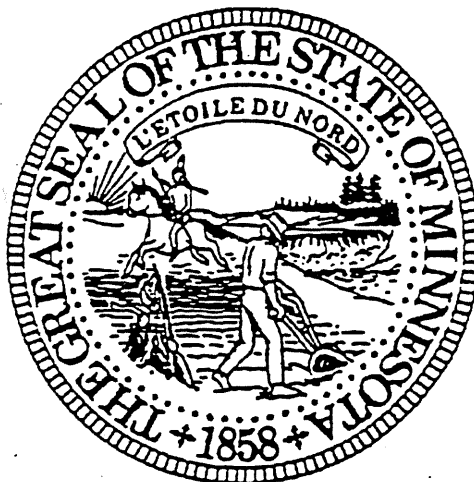
Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
October	2000	91,081	194,295	\$14,260,900	\$156.57	\$73.40
November		90,552	191,492	\$13,936,510	\$153.91	\$72.78
December		90,545	193,141	14,109,480	155.83	73.05
January	2001	91,442	193,156	14,269,984	156.06	73.88
February		91,299	192,073	13,930,320	152.58	72.53
March		92,528	196,249	14,480,635	156.50	73.79
April		93,239	198,365	14,669,496	157.33	73.95
May		93,373	196,694	14,413,001	154.36	73.28
June		95,112	203,747	15,034,836	158.08	73.79
July		95,643	204,436	14,974,088	156.56	73.25
August		96,061	203,684	14,958,492	155.72	73.44
September		96,158	205,386	15,211,317	158.19	74.06
October		97,288	206,705	\$16,060,024	\$165.08	\$77.70
November		98,268	209,824	\$16,412,749	\$167.02	\$78.22

\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM\*\***  
**CHILD-ONLY PROGRAM**  
**AID TO FAMILIES WITH DEPENDENT CHILDREN**  
 Total Cases, Persons and Payments\*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	63,207	189,108	\$326,320,239	\$176,808,922	\$127,069,935	\$22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	50,317	152,480	293,983,729	172,741,899	121,241,870	0
1999	44,736	135,642	335,887,283	236,291,187	99,401,889	0
2000	41,719	126,004	311,508,280	\$217,415,353	\$94,092,927	0
2001	40,655	121,323	\$303,295,996			\$0

Caseload and Payment Projections  
 Fiscal Years 2002-2003  
 (February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	41,034	123,817	\$301,632,687	\$257,767,073	\$43,865,614	
2003	37,639	106,893	\$273,213,739	\$236,395,809	\$36,817,930	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 2000	40,106	119,908	\$25,292,314	\$630.64	\$210.93
January 2001	40,405	119,484	25,261,689	625.21	211.42
February	39,701	117,933	24,676,030	621.55	209.24
March	40,571	120,913	24,664,566	607.94	203.99
April	41,044	122,204	25,054,800	610.44	205.02
May	40,777	120,888	24,928,174	611.33	206.21
June	42,000	125,484	25,693,783	611.76	204.76
July	42,128	125,649	25,486,257	604.97	202.84
August	42,048	124,913	25,517,985	606.88	204.29
September	42,438	126,091	25,837,302	608.82	204.91
October	42,228	124,392	26,412,147	625.47	212.33
November	42,982	127,041	26,753,684	622.44	210.59
December	42,992	127,780	\$26,393,198	\$613.91	\$206.55

\*Does not include Emergency Assistance.

\*\*MFIP begins 01/01/98.

TABLE II

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
Single-Parent and Two-Parent Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	20,831	65,508	\$132,451,562	\$84,000,654	\$48,450,908	\$0
1999	37,601	121,143	\$293,486,362	\$206,462,836	\$86,829,320	\$0
2000	34,045	110,501	\$264,492,413	\$184,600,908	\$79,891,505	\$0
2001	32,453	106,051	\$254,411,968			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	32,246	106,088	\$246,151,893	\$210,354,698	\$35,797,195	
2003	28,280	89,672	\$213,250,390	\$184,513,043	\$28,737,347	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
December	2000	31,891	104,678	\$21,049,898	\$660.06	\$201.09
January	2001	32,216	104,248	21,027,038	652.69	201.70
February		31,428	102,575	20,608,603	655.74	200.91
March		32,260	105,413	20,895,100	647.71	198.22
April		32,681	106,568	21,095,636	645.50	197.95
May		32,375	105,087	20,834,247	643.53	198.26
June		33,615	109,658	21,551,305	641.12	196.53
July		33,814	109,952	21,404,887	633.02	194.67
August		33,642	109,060	21,589,363	641.74	197.96
September		34,013	110,181	21,830,842	641.84	198.14
October		33,686	108,292	22,131,535	657.00	204.37
November		34,336	110,724	22,385,944	651.97	202.18
December		34,274	110,294	\$22,036,116	\$642.94	\$199.79

TABLE III

**CHILD-ONLY PROGRAM**  
Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1998	3,561	7,028	\$20,803,975	\$13,193,861	\$7,610,114	\$0
1999	7,135	14,499	\$42,400,920	\$29,828,351	\$12,572,569	\$0
2000	7,674	15,504	\$47,015,866	\$32,814,445	\$14,201,422	\$0
2001	8,202	15,272	\$48,884,031			\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	8,788	17,729	\$55,480,794	\$47,412,374	\$8,068,420	
2003	9,360	17,221	\$59,963,349	\$51,882,766	\$8,080,583	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
December 2000	8,215	15,230	\$4,242,417	\$516.42	\$278.56
January 2001	8,189	15,236	4,234,651	517.11	277.94
February	8,273	15,358	4,067,428	491.65	264.84
March	8,311	15,500	3,769,463	453.55	243.19
April	8,363	15,636	3,959,164	473.41	253.21
May	8,402	15,801	4,093,928	487.26	259.09
June	8,385	15,826	4,142,479	494.03	261.75
July	8,314	15,697	4,081,371	490.90	260.01
August	8,406	15,853	3,928,622	467.36	247.82
September	8,425	15,910	4,006,460	475.54	251.82
October	8,542	16,100	4,280,612	501.13	265.88
November	8,646	16,317	4,367,740	505.17	267.68
December	8,718	16,486	\$4,357,082	\$499.78	\$264.29

TABLE IVa

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State & Federal Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0
2001	35,785	105,583	\$173,699,906			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
December 2000	34,716	102,784	\$14,352,596	\$413.43	\$139.64
January 2001	34,801	101,797	14,314,900	411.34	140.62
February	34,203	100,385	13,963,230	408.25	139.10
March	34,772	102,801	13,538,354	389.35	131.69
April	35,041	103,683	13,721,869	391.59	132.34
May	34,655	101,752	13,711,789	395.67	134.76
June	35,733	105,965	14,074,337	393.88	132.82
July	35,731	105,565	13,987,031	391.45	132.50
August	35,761	105,198	13,998,370	391.44	133.07
September	36,160	106,592	14,196,715	392.61	133.19
October	32,374	88,270	12,469,668	385.18	141.27
November	32,623	89,083	12,487,777	382.79	140.18
December	32,478	88,304	\$12,265,181	\$377.65	\$138.90

TABLE IVb

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0
2001	40,015	119,464	\$116,244,296	\$116,244,296	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
December 2000	39,573	118,342	\$9,654,717	\$243.97	\$81.58
January 2001	39,809	117,984	9,656,043	242.56	81.84
February	39,149	116,375	9,417,886	240.57	80.93
March	39,942	119,103	9,821,887	245.90	82.47
April	40,369	120,260	9,971,444	247.01	82.92
May	40,042	118,794	9,846,951	245.92	82.89
June	41,176	122,997	10,213,453	248.04	83.04
July	41,081	122,592	10,117,025	246.27	82.53
August	41,146	122,362	10,126,035	246.10	82.75
September	41,600	123,668	10,273,450	246.96	83.07
October	41,295	121,771	10,730,533	259.85	88.12
November	42,136	124,686	11,001,459	261.09	88.23
December	42,150	124,444	\$10,955,825	\$259.92	\$88.04

TABLE IVc

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0
2001	2,821	7,102	\$11,206,224	\$0	\$11,206,224	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
December 2000	2,844	7,172	\$1,112,463	\$391.16	\$155.11
January 2001	2,844	7,051	1,114,335	391.82	158.04
February	2,808	7,068	1,119,129	398.55	158.34
March	2,854	7,169	1,119,152	392.13	156.11
April	2,960	7,396	1,167,237	394.34	157.82
May	3,008	7,538	1,173,454	390.11	155.67
June	3,081	7,791	1,199,504	389.32	153.96
July	3,046	7,722	1,179,707	387.30	152.77
August	3,075	7,808	1,192,743	387.88	152.76
September	2,997	7,550	1,171,461	390.88	155.16
October	6,795	25,281	2,995,817	440.89	118.50
November	7,014	26,356	3,050,150	434.87	115.73
December	6,910	25,828	\$2,961,748	\$428.62	\$114.67

TABLE IVd

**MINNESOTA FAMILY INVESTMENT PROGRAM  
INCLUDING CHILD-ONLY PROGRAM**

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0
2001	1,731	7,484	\$2,145,573	\$0	\$2,145,573	\$0

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
December	2000	1,666	7,306	\$172,539	\$103.56	\$23.62
January	2001	1,702	7,393	176,411	103.65	23.86
February		1,693	7,322	175,786	103.83	24.01
March		1,761	7,666	185,171	105.15	24.15
April		1,798	7,749	194,250	108.04	25.07
May		1,806	7,716	195,980	108.52	25.40
June		1,890	7,924	206,490	109.25	26.06
July		1,818	7,467	202,495	111.38	27.12
August		1,813	7,441	200,837	110.78	26.99
September		1,777	7,287	195,676	110.12	26.85
October		1,769	7,219	216,130	122.18	29.94
November		1,817	7,468	214,298	117.94	28.70
December		1,785	7,300	\$210,444	\$117.90	\$28.83

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	21,589	64,768	\$105,891,215	\$55,603,477	\$50,287,738	\$0

**MINNESOTA FAMILY INVESTMENT PROGRAM**  
**FIELD TRIALS**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	
1998	4,336	15,175	34,836,977	19,943,867	14,893,110	

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1992	1,813	6,269	\$9,830,292	\$4,915,146	\$491,515	\$4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	14,287,962	7,143,981	7,143,981	0
2001	1,721	5,628	\$19,105,797	\$9,552,899	\$9,552,899	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2002	1,720	5,625	\$18,573,172	\$9,286,586	\$9,286,586	\$0
2003	1,752	5,731	\$18,545,140	\$9,272,570	\$9,272,570	\$0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 2000	1,645	5,390	\$1,704,905	\$1,036.42	\$316.31
January 2001	1,676	4,816	1,531,377	913.71	317.98
February	1,323	4,261	1,237,009	935.00	290.31
March	1,313	4,456	1,270,918	967.95	285.21
April	1,454	4,819	1,330,128	914.81	276.02
May	2,106	7,060	2,074,451	985.02	293.83
June	2,433	8,313	2,305,341	947.53	277.32
July	2,057	6,838	1,858,036	903.27	271.72
August	2,511	8,446	2,499,013	995.23	295.88
September	2,228	7,472	2,137,210	959.25	286.03
October	2,709	8,443	2,558,169	944.32	302.99
November	1,953	5,699	1,988,484	1,018.17	348.92
December	1,994	5,633	\$1,912,253	\$959.00	\$339.47

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE\***  
New Series (GRH not included)  
Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1992	16,484	22,793	\$52,828,459	\$59,156,931 ***	\$16,944,488 ***
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,794	36,180,014	36,180,014	0
2001	8,516	9,017	\$15,896,939	\$15,896,939	\$0

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2002	6,987	7,833	\$17,155,766	\$17,155,766	\$0
2003	6,899	7,329	\$16,481,574	\$16,481,574	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
December	2000	8,174	8,561	\$614,594	\$75.19	\$71.79
January	2001	8,557	8,914	1,619,585	189.27	181.69
February		8,580	8,908	1,521,898	177.38	170.85
March		8,863	9,223	884,799	99.83	95.93
April		8,962	9,440	1,664,231	185.70	176.30
May		9,306	10,016	1,947,009	209.22	194.39
June		9,448	10,272	1,135,603	120.20	110.55
July		9,204	9,856	1,834,486	199.31	186.13
August		9,441	10,176	1,773,929	187.90	174.32
September		9,149	9,758	1,693,451	185.10	173.54
October		9,572	10,186	1,969,820	205.79	193.39
November		9,606	10,006	1,888,231	196.57	188.71
December		9,649	9,983	\$1,855,822	\$192.33	\$185.90

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

## Cases, Persons and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
Actual				
1992	55,292	\$161,294,580	\$145,165,122	\$16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	136,600,047	0
1999	26,660	132,897,302	132,897,302	0
2000	23,295	126,653,714	126,653,714	0
2001	24,544	\$132,687,823	\$132,687,823	\$0

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
2002	23,536	\$156,981,200	\$156,981,200	\$0
2003	22,962	\$178,333,400	\$178,333,400	\$0

Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
December 2000	23,373	\$11,510,196	\$492.46
January 2001	24,155	17,680,620	731.97
February	24,574	11,181,137	455.00
March	25,437	4,969,463	195.36
April	25,735	11,678,649	453.80
May	26,183	12,836,690	490.27
June	26,377	8,663,320	328.44
July*	26,858	28,557,770	1,063.29
August	27,251	6,515,043	239.08
September	28,029	12,421,559	443.17
October	28,039	12,934,801	461.31
November	28,125	12,947,731	460.36
December	28,241	\$13,213,498	\$467.88

\*Includes delayed capitation payments for June 2001.

TABLE X

## MEDICAL ASSISTANCE

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual					
1992	373,075	\$1,907,223,731	\$1,033,333,817	\$786,539,067	\$87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	366,272	3,007,176,610	1,553,507,437	1,308,422,543	145,246,630
2000	363,605	3,255,147,323	1,676,075,357	1,421,197,321	157,874,645
2001	373,982	\$3,523,740,032	\$1,797,812,164	\$1,499,643,926	\$226,283,942

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
2002	395,569	\$4,072,075,524	\$2,047,578,178	\$1,963,753,352	\$87,341,225
2003	403,036	\$4,553,395,721	\$2,279,008,116	\$2,208,433,319	\$62,531,296

Monthly Caseload and Payment Data

Month and Year	Eligibles	Expenditures	Average Payment Per Eligible
December 2000	366,366	\$273,433,271	\$746.34
January 2001	359,862	390,677,030	1,085.63
February	375,472	303,124,581	807.32
March	377,091	247,364,358	655.98
April	377,923	300,186,291	794.31
May	378,921	317,508,561	837.93
June	380,756	270,002,573	709.12
July*	380,471	497,238,754	1,306.90
August	392,058	252,419,758	643.83
September	391,903	342,005,998	872.68
October	392,443	322,454,774	821.66
November	391,537	330,951,875	845.26
December	389,798	\$343,212,451	\$880.49

\*Includes delayed capitation payments for June 2001.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1992	22,896	\$7,741,807	\$753,609		\$6,988,198	\$28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,555	164,473,128	26,777,698	38,153,055	99,542,375	128.63
2000	108,999	187,103,838	32,855,069	49,386,140	104,862,629	143.05
2001	122,235	\$239,978,260	\$37,796,238	\$62,178,191	\$140,003,832	\$163.60

Caseload and Payment Projections  
Fiscal Years 2002-2003  
(February 2001 Forecast, Updated for 2001 Session Changes)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2002	129,596	\$307,610,098	\$37,218,211	\$81,769,662	\$188,622,224	\$197.80
2003	138,856	\$397,978,974	\$40,935,036	\$106,645,292	\$250,398,647	\$238.84

**HEALTH CARE ACCESS FUND**  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
December 2000	120,379	\$20,001,498	\$5,921,097	\$14,080,400	\$166.15
January 2001	121,408	45,779,785	15,830,138	29,949,647	377.07
February	123,471	23,902,882	8,233,663	15,669,219	193.59
March	124,985	1,407,522	717,952	689,569	11.26
April	127,224	25,251,364	8,734,478	16,516,886	198.48
May	129,581	25,846,423	8,906,078	16,940,345	199.46
June	130,982	467,229	200,557	266,672	3.57
July	131,397	77,588,193	26,622,492	50,965,701	590.49
August	132,195	1,355,869	535,575	820,294	10.26
September	133,889	26,796,076	9,175,112	17,620,963	200.14
October	134,489	26,967,567	9,185,823	17,781,744	200.52
November	135,796	27,314,300	9,318,302	17,995,998	201.14
December	136,872	\$27,707,972	\$9,460,185	\$18,247,786	\$202.44

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December	2000	4,839	\$2,641,430	\$1,350,035	\$1,291,395	\$545.86
January	2001	4,961	2,998,696	1,532,634	1,466,062	604.45
February		5,080	1,672,369	854,748	817,621	329.21
March		5,151	78,482	40,112	38,370	15.24
April		5,275	1,697,418	867,551	829,868	321.79
May		5,377	1,748,152	893,480	854,671	325.12
June		5,447	101,164	51,705	49,459	18.57
July		5,546	4,751,122	2,428,299	2,322,824	856.68
August		5,627	82,276	42,051	40,225	14.62
September		5,682	1,908,800	975,588	933,212	335.94
October		5,664	1,840,729	940,796	899,932	324.99
November		5,629	1,822,452	931,455	890,997	323.76
December		5,544	\$1,826,874	\$933,715	\$893,159	\$329.52

TABLE XII

## PRESCRIPTION DRUG PROGRAM

## Eligibles and Payments

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
Actual					
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	\$2,808,040	\$0	\$570,698	\$2,237,342
2001	5,554	\$5,680,768	\$0	\$945,607	\$4,735,161

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates	Net Annual Expenditures
2002	4,395	\$4,922,913	\$0	\$1,042,286	\$3,880,627
2003	6,709	\$10,328,308	\$0	\$1,560,322	\$8,767,986

## Monthly Caseload and Payment Data

Month and Year		Eligibles	Payments	Average Payment Per Eligible
December	2000	5,563	\$442,181	\$79.49
January	2001	5,624	644,781	114.65
February		5,749	483,762	84.15
March		5,844	491,499	84.10
April		5,960	506,630	85.01
May		6,083	529,730	87.08
June		6,210	544,841	87.74
July		4,520	807,766	178.71
August		4,491	495,533	110.34
September		4,391	487,616	111.05
October		4,390	449,035	102.29
November		4,414	473,983	107.38
December		4,447	\$459,847	\$103.41

TABLE XIII

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1992	20,127	\$52,811,140	\$44,889,469	\$7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,308	25,826,650	25,826,650	
2001	27,048	\$26,313,885	\$26,313,885	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes))

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2002	29,231	\$29,678,023	\$29,678,023	
2003	29,629	\$31,350,647	\$31,350,647	

## Monthly Caseload and Payment Data

Month and Year	Recipients	Payment	Payment Per Recipient
December 2000	27,028	\$2,089,195	\$77.30
January 2001	26,963	2,233,126	82.82
February	26,948	2,203,817	81.78
March	27,068	2,124,913	78.50
April	27,187	2,238,462	82.34
May	27,274	2,276,357	83.46
June	27,381	2,185,776	79.83
July	27,428	2,278,029	83.05
August	27,539	2,298,379	83.46
September	27,486	2,197,928	79.97
October	27,628	2,326,313	84.20
November	27,578	2,324,224	84.28
December	27,575	\$2,273,425	\$82.45

TABLE XIV

## GROUP RESIDENTIAL HOUSING

## Persons and Payments

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	63,645,508	63,645,508	
2001	12,003	\$69,360,395	\$69,360,395	

## Caseload and Payment Projections

Fiscal Years 2002-2003

(February 2001 Forecast, Updated for 2001 Session Changes)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2002	12,968	\$79,261,181	\$79,261,181	
2003	13,993	\$87,355,555	\$87,355,555	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
December 2000	12,097	\$5,935,813	\$490.68
January 2001 *	12,010	5,879,790	489.57
February	12,105	5,806,865	479.71
March	12,221	5,795,406	474.22
April	12,240	5,877,197	480.16
May	12,292	5,829,588	474.26
June	12,352	5,828,198	471.84
July	11,942	5,653,313	473.40
August	12,556	6,294,240	501.29
September	12,336	6,083,948	493.19
October	12,575	6,242,966	496.46
November	12,705	6,330,570	498.27
December	12,678	\$6,115,310	\$482.36

\*New GRH series effective.

TABLE XV

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual			
1992	43,274	\$10,652,369	\$127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,429	23,366,667	280,400,000
2001	64,733	\$24,164,167	\$289,970,000

Monthly Caseload and Payment Data  
(New Series)

Month and Year		Persons	Payment	Average Payment Per Person
October	2000	64,756	\$23,887,000	\$368.88
November		64,255	22,844,000	355.52
December		64,084	23,837,000	371.96
January	2001	64,854	24,498,000	377.74
February		64,900	24,441,000	376.59
March		64,757	24,740,000	382.04
April		65,327	25,364,000	388.26
May		65,126	24,663,000	378.70
June		65,033	24,854,000	382.18
July		68,843	25,903,000	376.26
August		65,447	25,003,000	382.03
September		65,569	25,016,000	381.52
October		65,849	\$25,594,000	\$388.68

TABLE XVI

## FOOD STAMP UTILIZATION\*

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1992	126,310	304,586	\$19,013,562	\$228,162,739	\$150.53	\$62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	13,958,838	167,506,059	152.20	70.34
2001	91,780	195,193	\$14,187,828	\$170,253,932	\$154.59	\$72.69

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
December 2000	90,545	193,141	\$14,109,480	\$155.83	\$73.05
January 2001	91,442	193,156	14,269,984	156.06	73.88
February	91,299	192,073	13,930,320	152.58	72.53
March	92,528	196,249	14,480,635	156.50	73.79
April	93,239	198,365	14,669,496	157.33	73.95
May	93,373	196,694	14,413,001	154.36	73.28
June	95,112	203,747	15,034,836	158.08	73.79
July	95,643	204,436	14,974,088	156.56	73.25
August	96,061	203,684	14,958,492	155.72	73.44
September	96,158	205,386	15,211,317	158.19	74.06
October	97,288	206,705	16,060,024	165.08	77.70
November	98,268	209,824	16,412,749	167.02	78.22
December	98,820	210,696	\$16,419,577	\$166.16	\$77.93

\*Includes state and federal food issued by MFIP.