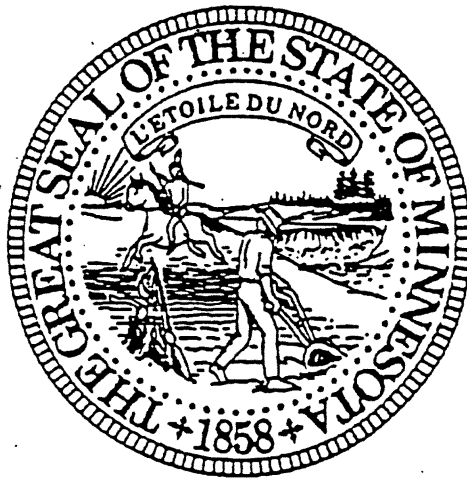


# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
December 1998	43,872	132,765	\$27,411,155	\$624.80	\$206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	\$25,532,386	\$623.14	\$206.33

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.



TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1998	43,872	132,765	\$27,411,155	\$624.80	\$206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	\$25,532,386	\$623.14	\$206.33

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1998	40,674	121,391	\$17,184,673	\$422.50	\$141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	16,195,914	419.01	140.55
December	37,726	111,884	\$15,807,304	\$419.00	\$141.28

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
------------------------	--------------------------------------	--	--------------------------------------	--------------------------	------------------------	-------------------------

1999	43,842	133,206	\$118,993,757			
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Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1998	43,291	131,224	\$9,987,857	\$230.71	\$76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	9,757,629	235.78	77.76
December	40,469	122,264	\$9,498,676	\$234.71	\$77.69

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
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1999	144	487	\$456,079			
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Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1998	127	424	\$35,971	\$283.24	\$84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	63,222	261.25	80.03
December	245	780	\$65,254	\$266.34	\$83.66

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1998	2,007	9,324	\$202,654	\$100.97	\$21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	167,026	94.26	20.85
December	1,693	7,547	\$161,152	\$95.19	\$21.35

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

\*Does not include Emergency Assistance.



TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 1998	1,419	4,691	\$956,058	\$673.75	\$203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	1,115,509	768.26	233.17
October	1,537	5,092	1,329,656	865.10	261.13
November	1,383	4,549	1,222,177	883.71	268.67
December	1,419	4,691	\$956,058	\$673.75	\$203.81

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	\$0
1999	8,933	11,054	\$34,281,325	\$34,281,325	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 1998	8,444	8,444	\$3,022,336	\$357.93	\$357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	3,490,076	449.52	449.52
September	7,688	7,688	3,511,245	456.72	456.72
October	7,615	7,615	3,305,984	434.14	434.14
November	7,622	7,622	3,444,264	451.88	451.88
December	7,690	7,690	\$3,557,308	\$462.59	\$462.59

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1998	25,991	\$6,768,709	\$260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	\$8,719,746	\$388.94

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1998	365,089	\$207,882,312	\$569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	\$256,799,610	\$710.11

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
December 1998	105,860	\$607,714	\$148,620	\$459,094	\$5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September 1	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	348,775	101,975	246,800	3.24
November	108,021	10,214,656	2,291,217	7,923,439	94.56
December	107,953	\$10,900,030	\$2,300,235	\$8,599,795	\$100.97

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund included here through June 1999. Beginning July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1998	0	\$0	\$0	\$0	\$0.00
January 1999	0	0	0	0	0.00
February	0	0	0	0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	1,601,826	824,700	777,126	413.91
December	4,135	\$1,633,852	\$841,189	\$792,664	\$395.13

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,387	\$24,710,466	\$24,710,466	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
December 1998	25,310	\$2,066,053	\$81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	\$2,155,510	\$82.88



TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,773	\$59,146,573	\$59,146,573	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
December 1998	10,882	\$5,003,827	\$459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	\$5,365,050	\$481.21

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> Actual	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1998	63,825	\$22,336,000	\$349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
December 1998	94,377	207,608	\$14,424,413	\$152.84	\$69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	13,782,127	149.86	69.08
October	92,606	201,923	14,370,510	155.18	71.17
November	91,360	198,426	14,086,106	154.18	70.99
December	90,223	194,013	\$13,721,923	\$152.09	\$70.73

\*Includes state and federal food issued by MFIP.

2000, February

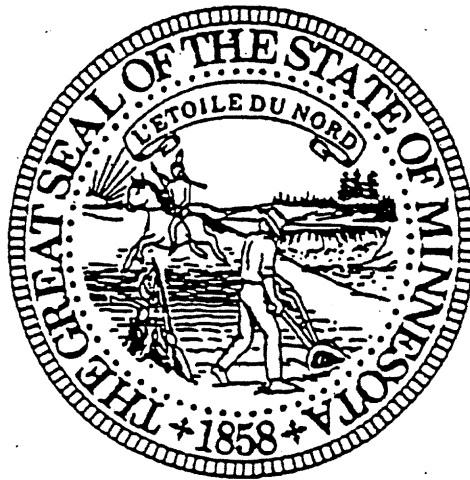
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



FEBRUARY 2000

State of Minn.  
Department of Human Services  
Reports and Forecasts

Upon request, this report  
For TDD, contact Minn.

Published March 7, 2000 by:  
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Finance and Management Administration  
Reports and Forecasts Division  
444 Lafayette Road 2nd Floor  
Saint Paul, MN 55155-3838

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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January 1999	44,439	134,952	\$27,598,540	\$621.04	\$204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	25,532,386	623.14	206.33
January 2000	41,566	125,615	\$25,696,548	\$618.21	\$204.57

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
January	1999	44,439	134,952	\$27,598,540	\$621.04	\$204.51
February		43,561	131,827	27,183,997	624.04	206.21
March		44,355	134,349	27,885,010	628.68	207.56
April		44,278	134,128	27,609,798	623.56	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	\$25,696,548	\$618.21	\$204.57

\*Includes food benefits issued electronically or as coupons.



TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
January	1999	41,257	123,923	\$17,207,092	\$417.07	\$138.85
February		40,314	120,138	17,019,037	422.16	141.66
March		41,476	124,299	17,468,708	421.18	140.54
April		41,221	123,555	17,254,016	418.57	139.65
May		40,634	121,704	17,031,077	419.13	139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
January	2000	38,355	114,072	\$15,816,992	\$412.38	\$138.66

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
January	1999	43,852	133,432	\$10,166,274	\$231.83	\$76.19
February		43,018	130,486	9,951,616	231.34	76.27
March		43,776	132,850	10,202,608	233.06	76.80
April		43,670	132,478	10,141,915	232.24	76.56
May		43,089	130,712	9,979,527	231.60	76.35
June		42,372	128,428	9,739,629	229.86	75.84
July		42,733	129,814	9,900,179	231.68	76.26
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
January	2000	41,006	124,112	\$9,645,576	\$235.22	\$77.72

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1999	140	481	\$35,327	\$252.34	\$73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	63,222	261.25	80.03
December	245	780	65,254	266.34	83.66
January 2000	254	815	\$70,391	\$277.13	\$86.37

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1999	1,959	9,073	\$189,847	\$96.91	\$20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	167,026	94.26	20.85
December	1,693	7,547	161,152	95.19	21.35
January 2000	1,731	7,767	\$163,589	\$94.51	\$21.06

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	\$12,257,503	\$6,128,752	\$6,128,752	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January 1999	1,234	4,169	\$864,764	\$700.78	\$207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	1,115,509	768.26	233.17
October	1,537	5,092	1,329,656	865.10	261.13
November	1,383	4,549	1,222,177	883.71	268.67
December	1,419	4,691	956,058	673.75	203.81
January 2000	1,417	4,525	\$1,101,189	\$777.13	\$243.36

\*Includes Diversionary Assistance from January, 1998 onward.



TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
January	1999	8,424	8,424	\$2,843,283	\$337.52	\$337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	\$3,143,711	\$414.90	\$414.90

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1999	26,018	\$10,046,896	\$386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,317	\$16,933,831	\$758.79

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1999	363,562	\$239,487,392	\$658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	360,682	\$362,351,622	\$1,004.63

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
January 1999	106,765	\$14,756,571	\$5,092,738	\$9,663,834	\$138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	348,775	101,975	246,800	3.24
November	108,021	10,214,656	2,291,217	7,923,439	94.56
December	107,953	10,900,030	2,300,235	8,599,795	100.97
January 2000	107,704	\$34,437,724	\$10,652,419	\$23,787,305	\$319.74

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
January 1999	0	\$0	\$0	\$0	\$0.00
February	0	0	0	0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	1,601,826	824,700	777,126	413.91
December	4,135	1,633,852	841,189	792,664	395.13
January 2000	4,201	\$3,433,373	\$1,767,500	\$1,665,873	\$817.28

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,387	\$24,710,466	\$24,710,466	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
January 1999	25,480	\$2,072,470	\$81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	2,155,510	82.88
January 2000	26,271	\$2,232,829	\$84.99

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,773	\$59,146,573	\$59,146,573	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
January 1999	10,696	\$4,879,538	\$456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	\$5,274,148	\$472.76

\*Estimated



TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1998	63,825	\$22,336,000	\$349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

## Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
January	1999	95,536	211,620	\$14,765,437	\$154.55	\$69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	\$14,023,096	\$153.80	\$70.95

\*Includes state and federal food issued by MFIP.

2000, March

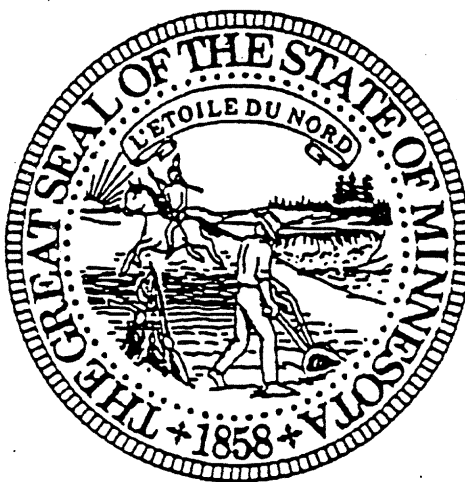
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MARCH 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

12

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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
February	1999	43,561	131,827	\$27,183,997	\$624.04	\$206.21
March		44,355	134,349	27,885,010	628.68	207.56
April		44,278	134,128	27,609,798	623.56	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,848	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January		41,566	125,615	25,696,548	618.21	204.57
February	2000	40,474	121,639	\$25,059,020	\$619.14	\$206.01

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1999	43,561	131,827	\$27,183,997	\$624.04	\$206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	25,532,386	623.14	206.33
January	41,566	125,615	25,696,548	618.21	204.57
February 2000	40,474	121,639	\$25,059,020	\$619.14	\$206.01

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1999	40,314	120,138	\$17,019,037	\$422.16	\$141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	16,195,914	419.01	140.55
December	37,726	111,884	15,807,304	419.00	141.28
January	38,355	114,072	15,816,992	412.38	138.66
February 2000	37,249	109,444	\$15,506,803	\$416.30	\$141.69



TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1999	43,018	130,486	\$9,951,616	\$231.34	\$76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	9,757,629	235.78	77.76
December	40,469	122,264	9,498,676	234.71	77.69
January	41,006	124,112	9,645,576	235.22	77.72
February 2000	39,950	120,211	\$9,329,594	\$233.53	\$77.61

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1999	145	495	\$39,981	\$275.73	\$80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	63,222	261.25	80.03
December	245	780	65,254	266.34	83.66
January	254	815	70,391	277.13	86.37
February 2000	246	788	\$65,921	\$267.97	\$83.66

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1999	1,852	8,495	\$173,364	\$93.61	\$20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	167,026	94.26	20.85
December	1,693	7,547	161,152	95.19	21.35
January	1,731	7,767	163,589	94.51	21.06
February 2000	1,645	7,248	\$156,702	\$95.26	\$21.62

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	\$12,257,503	\$6,128,752	\$6,128,752	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
February	1999	1,240	4,158	\$1,223,745	\$986.89	\$294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,419	4,691	956,058	673.75	203.81
January		1,417	4,525	1,101,189	777.13	243.36
February	2000	1,281	4,275	\$1,122,744	\$876.46	\$262.63

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,938	9,050	\$35,102,519	\$35,102,519	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
February	1999	8,571	8,571	\$2,840,020	\$331.35	\$331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January		7,577	7,577	3,143,711	414.90	414.90
February	2000	7,726	7,726	\$3,240,466	\$419.42	\$419.42

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.



TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1999	26,321	\$11,504,940	\$437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,317	16,933,831	758.79
February 2000	22,947	\$9,560,953	\$416.65

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,228,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1999	363,975	\$250,120,591	\$687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January	360,682	362,351,622	1,004.63
February 2000	362,356	\$264,344,330	\$729.52

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
February 1999	106,451	\$14,631,645	\$5,039,423	\$9,592,222	\$137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	348,775	101,975	246,800	3.24
November	108,021	10,214,656	2,291,217	7,923,439	94.56
December	107,953	10,900,030	2,300,235	8,599,795	100.97
January	107,704	34,437,724	10,652,419	23,787,305	319.74
February 2000	108,666	\$17,911,956	\$5,515,220	\$12,396,737	\$164.83

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
February 1999	0	\$0	\$0	\$0	\$0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	1,601,826	824,700	777,126	413.91
December	4,135	1,633,852	841,189	792,664	395.13
January	4,201	3,433,373	1,767,500	1,665,873	817.28
February 2000	4,276	\$1,958,849	\$1,008,415	\$950,433	\$458.10

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
February 1999	25,431	\$2,059,494	\$80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	2,155,510	82.88
January	26,538	2,128,460	80.20
February 2000	26,453	\$2,151,694	\$81.34

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
February 1999	10,925	\$4,908,905	\$449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January	11,156	5,274,148	472.76
February 2000	11,359	\$5,455,933	\$480.32

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1998	63,825	\$22,336,000	\$349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68



TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

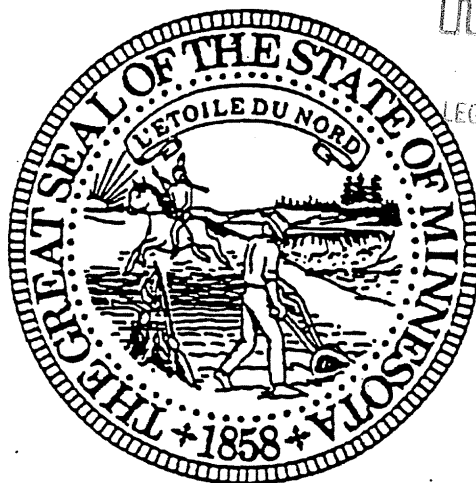
Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
February 1999	94,287	207,095	\$14,452,894	\$153.29	\$69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	13,782,127	149.86	69.08
October	92,606	201,923	14,370,510	155.18	71.17
November	91,360	198,426	14,086,106	154.18	70.99
December	90,223	194,013	13,721,923	152.09	70.73
January	91,175	197,640	14,023,096	153.80	70.95
February 2000	90,265	193,265	\$13,636,134	\$151.07	\$70.56

\*Includes state and federal food issued by MFIP.

2000, April

P967

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	44,355	134,349	\$27,885,010	\$628.68	\$207.56
April		44,278	134,128	27,609,798	623.56	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,848	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	\$25,669,744	\$620.37	\$205.89

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	44,355	134,349	\$27,885,010	\$628.68	\$207.56
April		44,278	134,128	27,609,798	623.56	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	\$25,669,744	\$620.37	\$205.89

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	41,476	124,299	\$17,468,708	\$421.18	\$140.54
April		41,221	123,555	17,254,016	418.57	139.65
May		40,634	121,704	17,031,077	419.13	139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
January	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	\$15,859,279	\$412.01	\$138.98

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	43,776	132,850	\$10,202,608	\$233.06	\$76.80
April		43,670	132,478	10,141,915	232.24	76.56
May		43,089	130,712	9,979,527	231.60	76.35
June		42,372	128,428	9,739,629	229.86	75.84
July		42,733	129,814	9,900,179	231.68	76.26
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
January	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	\$9,589,035	\$234.97	\$77.92



TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	157	519	\$41,228	\$262.60	\$79.44
April		171	565	45,757	267.58	80.99
May		183	609	49,228	269.01	80.83
June		197	668	52,487	266.43	78.57
July		214	728	57,976	270.92	79.64
August		218	699	56,730	260.23	81.16
September		225	699	55,665	247.40	79.64
October		246	790	64,032	260.29	81.05
November		242	790	63,222	261.25	80.03
December		245	780	65,254	266.34	83.66
January	2000	254	815	70,391	277.13	86.37
February		246	788	65,921	267.97	83.66
March		246	809	\$64,641	\$262.77	\$79.90

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1999	1,861	8,529	\$172,466	\$92.67	\$20.22
April		1,839	8,456	168,110	91.41	19.88
May		1,821	8,348	168,119	92.32	20.14
June		1,810	8,230	165,741	91.57	20.14
July		1,874	8,507	173,534	92.60	20.40
August		1,904	8,592	174,992	91.91	20.37
September		1,757	7,906	161,807	92.09	20.47
October		1,804	8,168	173,786	96.33	21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
January	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	\$156,789	\$95.43	\$21.50

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	\$12,257,503	\$6,128,752	\$6,128,752	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	1999	1,173	3,858	\$951,032	\$810.77	\$246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,419	4,691	956,058	673.75	203.81
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	\$825,112	\$786.57	\$242.39

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	1999	8,530	8,530	\$3,142,478	\$368.40	\$368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	3,143,711	414.90	414.90
February		7,726	7,726	3,240,466	419.42	419.42
March		7,941	7,941	\$3,487,229	\$439.14	\$439.14

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.



TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1999	26,798	\$20,586,147	\$768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,317	16,933,831	758.79
February	22,947	9,560,953	416.65
March	22,038	\$7,654,701	\$347.34

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1999	365,562	\$346,386,753	\$947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	360,682	362,351,622	1,004.63
February	362,356	264,344,330	729.52
March	357,458	\$219,067,474	\$612.85

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March 1999	107,194	\$29,392,671	\$10,078,309	\$19,314,362	\$274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	348,775	101,975	246,800	3.24
November	108,021	10,214,656	2,291,217	7,923,439	94.56
December	107,953	10,900,030	2,300,235	8,599,795	100.97
January 2000	107,704	34,437,724	10,652,419	23,787,305	319.74
February	108,666	17,911,956	5,515,220	12,396,737	164.83
March	110,076	\$754,847	\$258,170	\$496,677	\$6.86

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
March 1999	0	\$0	\$0	\$0	\$0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	1,601,826	824,700	777,126	413.91
December	4,135	1,633,852	841,189	792,664	395.13
January 2000	4,201	3,433,373	1,767,500	1,665,873	817.28
February	4,276	1,958,849	1,008,415	950,433	458.10
March	4,297	\$69,343	\$35,698	\$33,645	\$16.14

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
March	1999	25,498	\$2,081,399	\$81.63
April		25,589	2,177,724	85.10
May		25,644	2,150,459	83.86
June		25,643	2,151,392	83.90
July		25,734	2,151,512	83.61
August		25,900	2,159,208	83.37
September		25,974	2,187,258	84.21
October		26,041	2,168,016	83.25
November		26,364	2,153,274	81.67
December		26,007	2,155,510	82.88
January	2000	26,538	2,128,460	80.20
February		26,453	2,151,694	81.34
March		26,590	\$2,153,012	\$80.97

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
March 1999	10,993	\$5,050,226	\$459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	\$5,439,790	\$478.06

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1998	64,476	\$22,924,000	\$355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
March	1999	95,789	211,396	\$14,845,094	\$154.98	\$70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	\$14,030,082	\$152.79	\$70.94

\*Includes state and federal food issued by MFIP.



2000, May

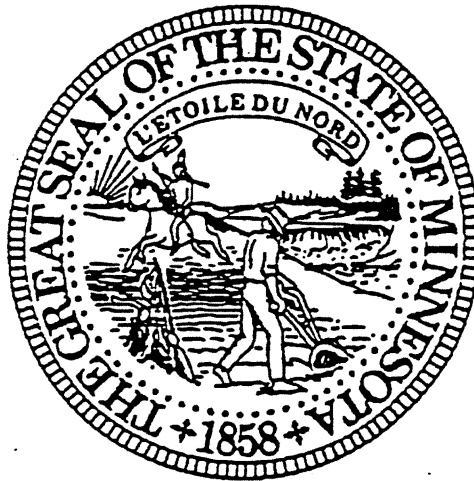
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MAY 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

6

Published May 25, 2000 by:  
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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IIId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	44,278	134,128	\$27,609,798	\$623.56	\$205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,848	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	\$25,567,322	\$618.96	\$205.76

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	44,278	134,128	\$27,609,798	\$623.56	\$205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	\$25,567,322	\$618.96	\$205.76

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	41,221	123,555	\$17,254,016	\$418.57	\$139.65
May		40,634	121,704	17,031,077	419.13	139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
January	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	\$15,787,583	\$412.12	\$139.30

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	43,670	132,478	\$10,141,915	\$232.24	\$76.56
May		43,089	130,712	9,979,527	231.60	76.35
June		42,372	128,428	9,739,629	229.86	75.84
July		42,733	129,814	9,900,179	231.68	76.26
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
January	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	\$9,554,616	\$234.48	\$77.88

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	171	565	\$45,757	\$267.58	\$80.99
May		183	609	49,228	269.01	80.83
June		197	668	52,487	266.43	78.57
July		214	728	57,976	270.92	79.64
August		218	699	56,730	260.23	81.16
September		225	699	55,665	247.40	79.64
October		246	790	64,032	260.29	81.05
November		242	790	63,222	261.25	80.03
December		245	780	65,254	266.34	83.66
January	2000	254	815	70,391	277.13	86.37
February		246	788	65,921	267.97	83.66
March		246	809	64,641	262.77	79.90
April		255	858	\$68,161	\$267.30	\$79.44



TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
April	1999	1,839	8,456	\$168,110	\$91.41	\$19.88
May		1,821	8,348	168,119	92.32	20.14
June		1,810	8,230	165,741	91.57	20.14
July		1,874	8,507	173,534	92.60	20.40
August		1,904	8,592	174,992	91.91	20.37
September		1,757	7,906	161,807	92.09	20.47
October		1,804	8,168	173,786	96.33	21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
January	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	\$156,961	\$97.31	\$21.91

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	\$12,257,503	\$6,128,752	\$6,128,752	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	1999	1,273	4,254	\$942,398	\$740.30	\$221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,419	4,691	956,058	673.75	203.81
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	\$1,121,271	\$910.86	\$275.43

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	1999	8,362	8,362	\$3,503,956	\$419.03	\$419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	3,143,711	414.90	414.90
February		7,726	7,726	3,240,466	419.42	419.42
March		7,941	7,941	3,487,229	439.14	439.14
April		7,821	7,821	\$3,356,153	\$429.12	\$429.12

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1999	26,849	\$6,599,759	\$245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,317	16,933,831	758.79
February	22,947	9,560,953	416.65
March	22,038	7,654,701	347.34
April	23,610	\$10,838,686	\$459.07

\* Preliminary.



TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1999	365,795	\$202,899,523	\$554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	360,682	362,351,622	1,004.63
February	362,356	264,344,330	729.52
March	357,458	219,067,474	612.85
April	365,948	\$266,107,381	\$727.17

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 1999	108,054	\$719,570	\$271,862	\$447,707	\$6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,374	15,988,216	5,404,053	10,584,163	150.30
August	106,621	25,762,937	7,545,690	18,217,247	241.63
September	107,154	6,878,812	597,846	6,280,966	64.20
October	107,469	348,775	101,975	246,800	3.25
November	107,674	10,214,656	2,291,217	7,923,439	94.87
December	107,694	10,900,030	2,300,235	8,599,795	101.21
January 2000	107,483	34,437,724	10,652,419	23,787,305	320.40
February	108,504	17,906,956	5,512,646	12,394,311	165.03
March	109,942	754,847	258,170	496,677	6.87
April	112,120	\$18,296,380	\$5,617,845	\$12,678,535	\$163.19

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
April 1999	0	\$0	\$0	\$0	\$0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,168	1,551,831	799,193	752,638	372.32
August	4,150	2,904,631	1,495,885	1,408,746	699.91
September	4,198	1,571,487	809,316	762,171	374.34
October	4,255	79,478	40,919	38,559	18.68
November	4,310	1,601,826	824,700	777,126	371.65
December	4,330	1,633,852	841,189	792,664	377.33
January 2000	4,382	3,433,373	1,767,500	1,665,873	783.52
February	4,394	1,963,849	1,010,989	952,859	446.94
March	4,397	69,343	35,698	33,645	15.77
April	4,352	\$1,954,309	\$1,006,078	\$948,231	\$449.06

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
April 1999	25,589	\$2,177,724	\$85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	2,155,510	82.88
January 2000	26,538	2,128,460	80.20
February	26,453	2,151,694	81.34
March	26,590	2,153,012	80.97
April	26,562	\$2,167,725	\$81.61

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
April 1999	11,134	\$5,038,380	\$452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	\$5,385,199	\$466.25

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
October 1998	64,049	\$22,602,000	\$352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January	64,492	\$23,609,000	\$366.08

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
April	1999	95,534	210,799	\$14,723,861	\$154.12	\$69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	\$13,889,802	\$151.96	\$70.56

\*Includes state and federal food issued by MFIP.

2000, July

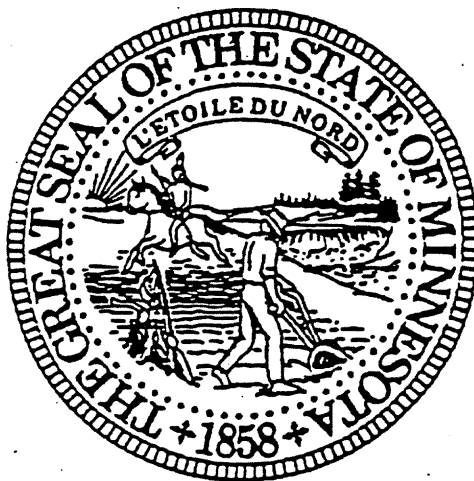
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JULY 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

6



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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
Total Cases, Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0.

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	43,061	130,497	\$26,666,544	\$619.27	\$204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,848	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	\$25,647,978	\$618.47	\$205.14

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 2000

<u>Fiscal Year Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	43,061	130,497	\$26,666,544	\$619.27	\$204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
Januray	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	\$25,647,978	\$618.47	\$205.14

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,815	115,160	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	39,816	118,719	\$16,708,688	\$419.65	\$140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
Januray	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		38,629	112,726	15,504,986	401.38	137.55
June		39,761	117,246	\$15,880,931	\$399.41	\$135.45

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,322	124,757	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	42,372	128,428	\$9,739,629	\$229.86	\$75.84
July		42,733	129,814	9,891,075	231.46	76.19
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
Januray	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		41,014	122,229	9,248,452	225.50	75.66
June		41,735	125,152	\$9,524,382	\$228.21	\$76.10

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	247	811	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	197	668	\$52,487	\$266.43	\$78.57
July		214	728	57,976	270.92	79.64
August		218	699	56,730	260.23	81.16
September		225	699	55,665	247.40	79.64
October		246	790	64,032	260.29	81.05
November		242	790	63,222	261.25	80.03
December		245	780	65,254	266.34	83.66
Januray	2000	254	815	70,391	277.13	86.37
February		246	788	65,921	267.97	83.66
March		246	809	64,641	262.77	79.90
April		255	858	68,161	267.30	79.44
May		286	956	69,376	242.57	72.57
June		305	1,016	\$80,084	\$262.57	\$78.82

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,737	7,743	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	1,810	8,230	\$165,741	\$91.57	\$20.14
July		1,874	8,507	173,534	92.60	20.40
August		1,904	8,592	174,992	91.91	20.37
September		1,757	7,906	161,807	92.09	20.47
October		1,804	8,168	173,786	96.33	21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
Januray	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,661	7,241	155,600	93.68	21.49
June		1,714	7,466	\$162,580	\$94.85	\$21.78



TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	1,886	6,407	\$10,227,339	\$5,113,670	\$511,367	\$4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

Monthly Caseload and Payment Data\*

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1999	1,515	5,041	\$1,141,774	\$753.65	\$226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,495	4,932	1,296,706	867.36	262.92
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	\$1,398,392	\$791.84	\$235.46

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
June	1999	7,870	7,870	\$3,540,504	\$449.87	\$449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	3,143,711	414.90	414.90
February		7,726	7,726	3,240,466	419.42	419.42
March		7,941	7,941	3,487,229	439.14	439.14
April		7,821	7,821	\$3,356,153	\$429.12	\$429.12
May		7,896	7,896			
June		8,129	8,129			

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 2000	26,103	\$9,809,260	\$375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	\$10,738,105	\$457.15

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1999	366,568	\$249,870,920	\$681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	\$273,765,352	\$742.57

\* Preliminary.



TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1999	109,762	\$15,259,327	\$5,178,564	\$10,080,763	\$139.02
July	106,374	15,988,216	5,404,053	10,584,163	150.30
August	106,621	25,762,937	7,545,690	18,217,247	241.63
September	107,154	6,878,812	597,846	6,280,966	64.20
October	107,469	348,775	101,975	246,800	3.25
November	107,674	10,214,656	2,291,217	7,923,439	94.87
December	107,694	10,900,030	2,300,235	8,599,795	101.21
January 2000	107,483	34,437,724	10,652,419	23,787,305	320.40
February	108,504	17,906,956	5,512,646	12,394,311	165.03
March	109,942	754,847	258,170	496,677	6.87
April	112,120	18,296,380	5,617,845	12,678,535	163.19
May	113,496	18,544,566	5,672,630	12,871,936	163.39
June	114,935	\$18,837,508	\$5,718,022	\$13,119,486	\$163.90

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
June 1999	0	\$0	\$0	\$0	\$0.00
July	4,168	1,551,831	799,193	752,638	372.32
August	4,150	2,904,631	1,495,885	1,408,746	699.91
September	4,198	1,571,487	809,316	762,171	374.34
October	4,255	79,478	40,919	38,559	18.68
November	4,310	1,601,826	824,700	777,126	371.65
December	4,330	1,633,852	841,189	792,664	377.33
January 2000	4,382	3,433,373	1,767,500	1,665,873	783.52
February	4,394	1,963,849	1,010,989	952,859	446.94
March	4,397	69,343	35,698	33,645	15.77
April	4,352	1,954,309	1,006,078	948,231	449.06
May	4,389	1,942,532	1,000,015	942,517	442.59
June	4,417	\$1,936,613	\$996,969	\$939,645	\$438.45

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
June	1999	25,643	\$2,151,392	\$83.90
July		25,734	2,151,512	83.61
August		25,900	2,159,208	83.37
September		25,974	2,187,258	84.21
October		26,041	2,168,016	83.25
November		26,364	2,153,274	81.67
December		26,007	2,155,510	82.88
January	2000	26,538	2,128,460	80.20
February		26,453	2,151,694	81.34
March		26,590	2,153,012	80.97
April		26,562	2,167,725	81.61
May		26,532	2,168,253	81.72
June		26,640	\$2,182,378	\$81.92

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

## Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
June 1999	11,087 *	\$4,976,190	\$448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	\$5,504,297	\$469.81

\*Estimated.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
<u>Actual</u>			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
April 1999	64,175	\$22,901,000	\$356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	\$23,697,000	\$366.93

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1990	104,051	256,829	\$12,995,255	\$155,943,055	\$124.89	\$50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000*	91,712	198,591	\$13,876,905	\$166,522,861	\$151.31	\$69.88

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
June	1999	93,309	204,226	\$14,101,990	\$151.13	\$69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May**		90,594	194,875	12,853,936	141.89	65.96
June**		91,499	196,824	\$13,520,400	\$147.77	\$68.69

\*Includes state and federal food issued by MFIP.

\*\*Estimated.

2000, June

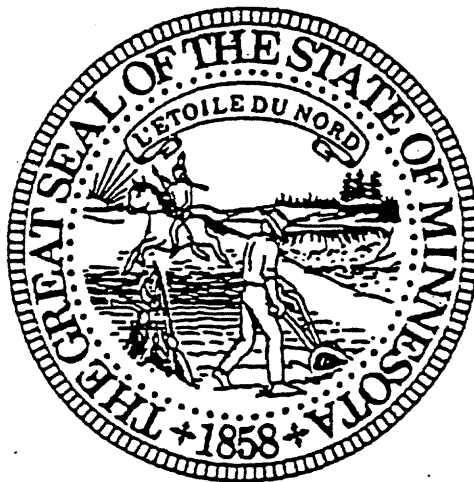
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JUNE 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published June 28, 2000 by:  
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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	43,706	132,472	\$27,227,951	\$622.98	\$205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,848	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	\$24,978,414	\$617.47	\$206.03

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	\$335,693,075	\$236,291,187	\$99,401,889	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	43,706	132,472	\$27,227,951	\$622.98	\$205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	\$24,978,414	\$617.47	\$206.03

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	40,634	121,704	\$17,031,077	\$419.13	\$139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
January	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		38,629	112,726	\$15,504,986	\$401.38	\$137.55

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	43,089	130,712	\$9,979,527	\$231.60	\$76.35
June		42,372	128,428	9,739,629	229.86	75.84
July		42,733	129,814	9,900,179	231.68	76.26
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
January	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		41,014	122,229	\$9,248,452	\$225.50	\$75.66

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	183	609	\$49,228	\$269.01	\$80.83
June		197	668	52,487	266.43	78.57
July		214	728	57,976	270.92	79.64
August		218	699	56,730	260.23	81.16
September		225	699	55,665	247.40	79.64
October		246	790	64,032	260.29	81.05
November		242	790	63,222	261.25	80.03
December		245	780	65,254	266.34	83.66
January	2000	254	815	70,391	277.13	86.37
February		246	788	65,921	267.97	83.66
March		246	809	64,641	262.77	79.90
April		255	858	68,161	267.30	79.44
May		286	956	\$69,376	\$242.57	\$72.57

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1999	1,821	8,348	\$168,119	\$92.32	\$20.14
June		1,810	8,230	165,741	91.57	20.14
July		1,874	8,507	173,534	92.60	20.40
August		1,904	8,592	174,992	91.91	20.37
September		1,757	7,906	161,807	92.09	20.47
October		1,804	8,168	173,786	96.33	21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
January	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,661	7,241	\$155,600	\$93.68	\$21.49

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
**Total Cases, Persons and Payments**  
**Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.



TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	\$12,257,503	\$6,128,752	\$6,128,752	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	1999	1,357	4,641	\$1,082,487	\$797.71	\$233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,419	4,691	956,058	673.75	203.81
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May*		1,311	4,336	\$1,194,154	\$910.87	\$275.40

\*Includes Diversionary Assistance from January, 1998 onward.

\*\*Estimated.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

**Caseload and Payment Projections**  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	1999	8,037	8,037	\$3,267,434	\$406.55	\$406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	3,143,711	414.90	414.90
February		7,726	7,726	3,240,466	419.42	419.42
March		7,941	7,941	3,487,229	439.14	439.14
April		7,821	7,821	3,356,153	429.12	429.12
May		7,896	7,896			

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1999	26,455	\$10,194,845	\$385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	\$11,423,022	\$482.64

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1999	365,182	\$251,420,460	\$688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	\$280,353,262	\$769.28

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 1999	109,428	\$15,209,468	\$5,205,237	\$10,004,231	\$138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,374	15,988,216	5,404,053	10,584,163	150.30
August	106,621	25,762,937	7,545,690	18,217,247	241.63
September	107,154	6,878,812	597,846	6,280,966	64.20
October	107,469	348,775	101,975	246,800	3.25
November	107,674	10,214,656	2,291,217	7,923,439	94.87
December	107,694	10,900,030	2,300,235	8,599,795	101.21
January 2000	107,483	34,437,724	10,652,419	23,787,305	320.40
February	108,504	17,906,956	5,512,646	12,394,311	165.03
March	109,942	754,847	258,170	496,677	6.87
April	112,120	18,296,380	5,617,845	12,678,535	163.19
May	113,496	\$18,544,566	\$5,672,630	\$12,871,936	\$163.39

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.



TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1999	0	\$0	\$0	\$0	\$0.00
June		0	0	0	0	0.00
July		4,168	1,551,831	799,193	752,638	372.32
August		4,150	2,904,631	1,495,885	1,408,746	699.91
September		4,198	1,571,487	809,316	762,171	374.34
October		4,255	79,478	40,919	38,559	18.68
November		4,310	1,601,826	824,700	777,126	371.65
December		4,330	1,633,852	841,189	792,664	377.33
January	2000	4,382	3,433,373	1,767,500	1,665,873	783.52
February		4,394	1,963,849	1,010,989	952,859	446.94
March		4,397	69,343	35,698	33,645	15.77
April		4,352	1,954,309	1,006,078	948,231	449.06
May		4,389	\$1,942,532	\$1,000,015	\$942,517	\$442.59

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
May 1999	25,644	\$2,150,459	\$83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	2,155,510	82.88
January 2000	26,538	2,128,460	80.20
February	26,453	2,151,694	81.34
March	26,590	2,153,012	80.97
April	26,562	2,167,725	81.61
May	26,532	\$2,168,253	\$81.72

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
May 1999	11,064 *	\$4,982,310	\$450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	\$5,427,160	\$467.70

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 1999	64,399	\$21,682,000	\$336.68
March	64,594	\$21,893,000	\$338.93
April	64,175	\$22,901,000	\$356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	\$23,965,000	\$370.13
March	64,381	\$23,506,000	\$365.11
April	64,581	\$23,697,000	\$366.93

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
May	1999	94,408	207,666	\$14,470,095	\$153.27	\$69.68
June		93,309	204,226	14,101,990	151.13	69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May		90,309	194,481	\$13,103,132	\$145.09	\$67.37

\*Includes state and federal food issued by MFIP.

2000, August

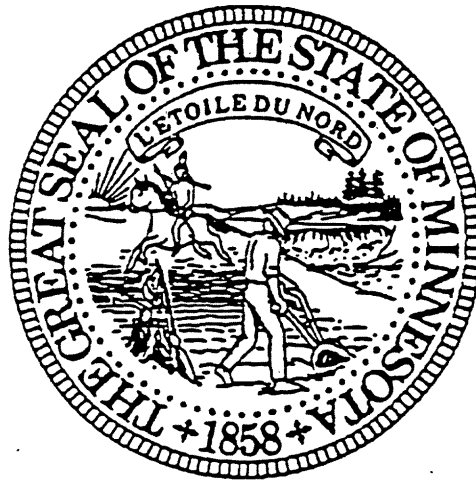
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



AUGUST 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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M

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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS



TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
July 1999	43,413	131,777	\$26,855,091	\$618.60	\$203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	25,532,386	623.14	206.33
January 2000	41,566	125,615	25,696,548	618.21	204.57
February	40,474	121,639	25,059,020	619.14	206.01
March	41,378	124,678	25,669,744	620.37	205.89
April	41,307	124,258	25,567,322	618.96	205.76
May	40,453	121,236	24,978,414	617.47	206.03
June	41,470	125,029	25,647,978	618.47	205.14
July	40,989	123,544	\$25,342,752	\$618.28	\$205.13

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 2000

<u>Fiscal Year Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1999	43,413	131,777	\$26,855,091	\$618.60	\$203.79
August		43,065	130,881	26,661,849	619.11	203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	25,647,978	618.47	205.14
July		40,989	123,544	\$25,342,752	\$618.28	\$205.13

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1999	40,213	120,590	\$16,732,506	\$416.10	\$138.76
August		39,876	119,431	16,619,987	416.79	139.16
September		38,947	115,637	16,342,260	419.60	141.32
October		39,523	118,174	16,584,956	419.63	140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
Januray	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	\$15,284,952	\$403.85	\$136.06

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1999	42,733	129,814	\$9,891,075	\$231.46	\$76.19
August		42,463	129,146	9,810,140	231.03	75.96
September		41,450	125,385	9,518,177	229.63	75.91
October		42,043	127,474	9,937,919	236.38	77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
Januray	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	\$9,421,696	\$233.59	\$77.51

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1999	214	728	\$57,976	\$270.92	\$79.64
August		218	699	56,730	260.23	81.16
September		225	699	55,665	247.40	79.64
October		246	790	64,032	260.29	81.05
November		242	790	63,222	261.25	80.03
December		245	780	65,254	266.34	83.66
Januray	2000	254	815	70,391	277.13	86.37
February		246	788	65,921	267.97	83.66
March		246	809	64,641	262.77	79.90
April		255	858	68,161	267.30	79.44
May		275	934	69,376	252.28	74.28
June		291	983	80,084	275.20	81.47
July		2,405	6,183	\$475,270	\$197.62	\$76.87

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1999	1,874	8,507	\$173,534	\$92.60	\$20.40
August		1,904	8,592	174,992	91.91	20.37
September		1,757	7,906	161,807	92.09	20.47
October		1,804	8,168	173,786	96.33	21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
Januray	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	\$160,834	\$96.48	\$22.09

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.



TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	1,886	6,407	\$10,227,339	\$5,113,670	\$511,367	\$4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
July	1999	1,526	5,087	\$1,179,182	\$772.73	\$231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,495	4,932	1,296,706	867.36	262.92
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	\$1,279,010	\$823.57	\$249.27

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

**Caseload and Payment Projections**  
 Fiscal Years 2000-2001  
 (Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
July	1999	7,774	7,774	\$3,533,548	\$454.53	\$454.53
August		7,764	7,764	3,490,076	449.52	449.52
September		7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	3,305,984	434.14	434.14
November		7,622	7,622	3,444,264	451.88	451.88
December		7,690	7,690	3,557,308	462.59	462.59
January	2000	7,577	7,577	3,143,711	414.90	414.90
February		7,726	7,726	3,240,466	419.42	419.42
March		7,941	7,941	3,487,229	439.14	439.14
April		7,821	7,821	\$3,356,153	\$429.12	\$429.12
May		7,896	7,896			
June		8,129	8,129			
July		7,155	7,155			

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1999	24,461	\$10,285,268	\$420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	\$18,967,825	\$816.07

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1999	367,120	\$241,049,189	\$656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	\$361,738,877	\$978.96

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1999	109,762	\$15,259,327	\$5,178,564	\$10,080,763	\$139.02
July	106,374	15,988,216	5,404,053	10,584,163	150.30
August	106,621	25,762,937	7,545,690	18,217,247	241.63
September	107,154	6,878,812	597,846	6,280,966	64.20
October	107,469	348,775	101,975	246,800	3.25
November	107,674	10,214,656	2,291,217	7,923,439	94.87
December	107,694	10,900,030	2,300,235	8,599,795	101.21
January 2000	107,483	34,437,724	10,652,419	23,787,305	320.40
February	108,504	17,906,956	5,512,646	12,394,311	165.03
March	109,942	754,847	258,170	496,677	6.87
April	112,120	18,296,380	5,617,845	12,678,535	163.19
May	113,496	18,544,566	5,672,630	12,871,936	163.39
June	114,935	\$18,837,508	\$5,718,022	\$13,119,486	\$163.90

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
June	1999	0	\$0	\$0	\$0	\$0.00
July		4,168	1,551,831	799,193	752,638	372.32
August		4,150	2,904,631	1,495,885	1,408,746	699.91
September		4,198	1,571,487	809,316	762,171	374.34
October		4,255	79,478	40,919	38,559	18.68
November		4,310	1,601,826	824,700	777,126	371.65
December		4,330	1,633,852	841,189	792,664	377.33
January	2000	4,382	3,433,373	1,767,500	1,665,873	783.52
February		4,394	1,963,849	1,010,989	952,859	446.94
March		4,397	69,343	35,698	33,645	15.77
April		4,352	1,954,309	1,006,078	948,231	449.06
May		4,389	1,942,532	1,000,015	942,517	442.59
June		4,417	\$1,936,613	\$996,969	\$939,645	\$438.45



TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
July	1999	25,734	\$2,151,512	\$83.61
August		25,900	2,159,208	83.37
September		25,974	2,187,258	84.21
October		26,041	2,168,016	83.25
November		26,364	2,153,274	81.67
December		26,007	2,155,510	82.88
January	2000	26,538	2,128,460	80.20
February		26,453	2,151,694	81.34
March		26,590	2,153,012	80.97
April		26,562	2,167,725	81.61
May		26,532	2,168,253	81.72
June		26,640	2,182,378	81.92
July		26,508	\$2,194,108	\$82.77

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	\$59,130,006	\$59,130,006	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
July 1999	10,951 *	\$5,005,692	\$457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	\$5,435,944	\$469.22

\*Estimated.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
April 1999	64,175	\$22,901,000	\$356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	\$23,697,000	\$366.93

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1990	104,051	256,829	\$12,995,255	\$155,943,055	\$124.89	\$50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000*	91,712	198,591	\$13,876,905	\$166,522,861	\$151.31	\$69.88

## Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
July	1999	94,013	206,956	\$14,370,733	\$152.86	\$69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May**		90,594	194,875	12,853,936	141.89	65.96
June**		91,499	196,824	13,520,400	147.77	68.69
July**		90,584	194,856	\$13,285,196	\$146.66	\$68.18

\*Includes state and federal food issued by MFIP.

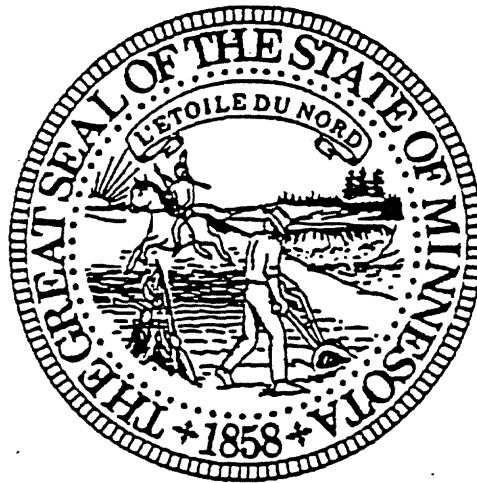
\*\*Estimated.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



SEPTEMBER 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published September 29, 2000 by:  
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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
August	1999	43,065	130,881	\$26,661,848	\$619.11	\$203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	25,647,978	618.47	205.14
July		40,989	123,544	25,342,752	618.28	205.13
August		40,541	121,440	\$25,112,442	\$619.43	\$206.79

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.



TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 2000

<u>Fiscal Year</u> <u>Actual</u>	<u>Average</u> <u>Monthly</u> <u>Cases</u>	<u>Average</u> <u>Monthly</u> <u>Persons</u>	<u>Total</u> <u>Annual</u> <u>Payments</u>	<u>Federal</u> <u>Share</u>	<u>State</u> <u>Share</u>	<u>County</u> <u>Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
August	1999	43,065	130,881	\$26,661,849	\$619.11	\$203.71
September		42,080	127,247	26,077,909	619.72	204.94
October		42,601	129,150	26,760,693	628.17	207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
Januray	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	25,647,978	618.47	205.14
July		40,989	123,544	25,342,752	618.28	205.13
August		40,541	121,440	\$25,112,442	\$619.43	\$206.79

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	39,876	119,431	\$16,619,987	\$416.79	\$139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	16,195,914	419.01	140.55
December	37,726	111,884	15,807,304	419.00	141.28
Januray 2000	38,355	114,072	15,816,992	412.38	138.66
February	37,249	109,444	15,506,803	416.30	141.69
March	38,492	114,113	15,859,279	412.01	138.98
April	38,308	113,336	15,787,583	412.12	139.30
May	37,407	109,640	15,504,986	414.49	141.42
June	38,469	113,946	15,880,931	412.82	139.37
July	37,848	112,337	15,284,952	403.85	136.06
August	37,348	109,844	\$15,149,519	\$405.63	\$137.92

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	42,463	129,146	\$9,810,140	\$231.03	\$75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	9,757,629	235.78	77.76
December	40,469	122,264	9,498,676	234.71	77.69
Januray 2000	41,006	124,112	9,645,576	235.22	77.72
February	39,950	120,211	9,329,594	233.53	77.61
March	40,809	123,061	9,589,035	234.97	77.92
April	40,748	122,678	9,554,616	234.48	77.88
May	39,807	119,333	9,248,452	232.33	77.50
June	40,740	122,800	9,524,382	233.78	77.56
July	40,334	121,550	9,421,696	233.59	77.51
August	39,893	119,539	\$9,266,133	\$232.27	\$77.52

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	218	699	\$56,730	\$260.23	\$81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	63,222	261.25	80.03
December	245	780	65,254	266.34	83.66
Januray 2000	254	815	70,391	277.13	86.37
February	246	788	65,921	267.97	83.66
March	246	809	64,641	262.77	79.90
April	255	858	68,161	267.30	79.44
May	275	934	69,376	252.28	74.28
June	291	983	80,084	275.20	81.47
July	2,405	6,183	475,270	197.62	76.87
August	2,654	6,717	\$535,151	\$201.64	\$79.67

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	1,904	8,592	\$174,992	\$91.91	\$20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	167,026	94.26	20.85
December	1,693	7,547	161,152	95.19	21.35
Januray 2000	1,731	7,767	163,589	94.51	21.06
February	1,645	7,248	156,702	95.26	21.62
March	1,643	7,293	156,789	95.43	21.50
April	1,613	7,164	156,961	97.31	21.91
May	1,602	7,064	155,600	97.13	22.03
June	1,663	7,315	162,580	97.76	22.23
July	1,667	7,280	160,834	96.48	22.09
August	1,675	7,208	\$161,640	\$96.50	\$22.43

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.



TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	1,886	6,407	\$10,227,339	\$5,113,670	\$511,367	\$4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	1999	1,493	4,817	\$1,191,803	\$798.26	\$247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,495	4,932	1,296,706	867.36	262.92
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	\$1,457,642	\$809.35	\$247.31

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	1999	7,764	7,780	\$3,119,114	\$401.74	\$400.91
September		7,688	7,706	2,307,510	300.14	299.44
October		7,615	7,641	2,966,780	389.60	388.27
November		7,622	7,644	3,163,974	415.11	413.92
December		7,690	7,706	2,614,625	340.00	339.30
January	2000	7,577	7,577	2,816,174	371.67	371.67
February		7,726	7,726	2,884,696	373.38	373.38
March		7,941	7,941	3,120,208	392.92	392.92
April		7,821	7,821	2,965,453	379.17	379.17
May		7,896	7,896	3,686,913	466.93	466.93
June		8,129	8,129	4,893,258	601.95	601.95
July		7,155	7,284	1,458,943	203.91	200.29
August		7,198	7,327	\$1,569,705	\$218.08	\$214.24

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1999	23,799	\$16,086,684	\$675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	\$9,856,567	\$425.88

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1999	367,438	\$352,081,848	\$958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	\$281,110,555	\$757.75

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July 1999	106,374	\$15,988,216	\$5,404,053	\$10,584,163	\$150.30
August	106,621	\$25,762,937	\$7,545,690	\$18,217,247	\$241.63
September	107,154	6,878,812	597,846	6,280,966	64.20
October	107,469	348,775	101,975	246,800	3.25
November	107,674	10,214,656	2,291,217	7,923,439	94.87
December	107,694	10,900,030	2,300,235	8,599,795	101.21
January 2000	107,483	34,437,724	10,652,419	23,787,305	320.40
February	108,504	17,906,956	5,512,646	12,394,311	165.03
March	109,942	754,847	258,170	496,677	6.87
April	112,120	18,296,380	5,617,845	12,678,535	163.19
May	113,496	18,544,566	5,672,630	12,871,936	163.39
June	114,935	18,837,508	5,718,022	13,119,486	163.90
July	116,031	\$37,818,499	\$11,404,000	\$26,414,499	\$325.93
August	117,015	\$19,516,323	\$5,859,389	\$13,656,934	\$166.78

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
July 1999	4,168	\$1,551,831	\$799,193	\$752,638	\$372.32
August	4,150	\$2,904,631	\$1,495,885	\$1,408,746	\$699.91
September	4,198	1,571,487	809,316	762,171	374.34
October	4,255	79,478	40,919	38,559	18.68
November	4,310	1,601,826	824,700	777,126	371.65
December	4,330	1,633,852	841,189	792,664	377.33
January 2000	4,382	3,433,373	1,767,500	1,665,873	783.52
February	4,394	1,963,849	1,010,989	952,859	446.94
March	4,397	69,343	35,698	33,645	15.77
April	4,352	1,954,309	1,006,078	948,231	449.06
May	4,389	1,942,532	1,000,015	942,517	442.59
June	4,417	1,936,613	996,969	939,645	438.45
July	4,599	\$3,690,141	\$1,899,684	\$1,790,456	\$802.38
August	4,572	\$2,125,676	\$1,094,298	\$1,031,378	\$464.93

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
August	1999	25,900	\$2,159,208	\$83.37
September		25,974	2,187,258	84.21
October		26,041	2,168,016	83.25
November		26,364	2,153,274	81.67
December		26,007	2,155,510	82.88
January	2000	26,538	2,128,460	80.20
February		26,453	2,151,694	81.34
March		26,590	2,153,012	80.97
April		26,562	2,167,725	81.61
May		26,532	2,168,253	81.72
June		26,640	2,182,378	81.92
July		26,739	2,194,108	82.06
August		26,846	\$2,268,565	\$84.50



TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
August 1999	11,092 *	\$5,170,900	\$466.18
September	11,141 *	5,236,279	470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	\$5,617,810	\$480.07

\*Estimated.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
May 1999	64,196	\$22,977,000	\$357.92
June	64,395	\$23,126,000	\$359.13
July	64,065	\$22,789,000	\$355.72
August	64,668	23,578,000	364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	\$23,966,000	\$369.81
June	64,444	\$23,514,000	\$364.87
July	64,565	\$23,464,000	\$363.42

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1990	104,051	256,829	\$12,995,255	\$155,943,055	\$124.89	\$50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000*	91,712	198,591	\$13,876,905	\$166,522,861	\$151.31	\$69.88

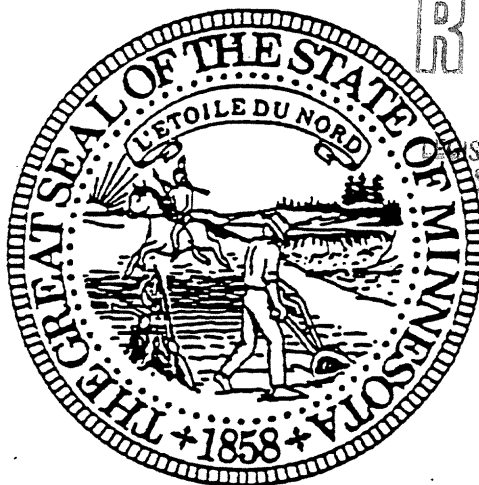
Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
August	1999	93,616	205,315	\$14,238,012	\$152.09	\$69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	14,370,510	155.18	71.17
November		91,360	198,426	14,086,106	154.18	70.99
December		90,223	194,013	13,721,923	152.09	70.73
January	2000	91,175	197,640	14,023,096	153.80	70.95
February		90,265	193,006	13,636,134	151.07	70.65
March		91,824	197,760	14,030,082	152.79	70.94
April		91,406	196,843	13,889,802	151.96	70.56
May**		90,594	194,875	12,853,936	141.89	65.96
June**		91,499	196,824	13,520,400	147.77	68.69
July**		91,685	197,828	13,682,728	149.24	69.16
August**		92,958	200,689	\$13,890,091	\$149.42	\$69.21

\*Includes state and federal food issued by MFIP.

\*\*Estimated.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	42,080	127,247	\$26,077,909	\$619.72	\$204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	25,532,386	623.14	206.33
January 2000	41,566	125,615	25,696,548	618.21	204.57
February	40,474	121,639	25,059,020	619.14	206.01
March	41,378	124,678	25,669,744	620.37	205.89
April	41,307	124,258	25,567,322	618.96	205.76
May	40,453	121,236	24,978,414	617.47	206.03
June	41,470	125,029	25,647,978	618.47	205.14
July	40,989	123,544	25,342,752	618.28	205.13
August	40,541	121,440	25,112,442	619.43	206.79
September	40,940	122,899	\$26,088,490	\$637.24	\$212.28

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 2000

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	42,080	127,247	\$26,077,909	\$619.72	\$204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	26,183,790	625.69	206.50
December	40,974	123,744	25,532,386	623.14	206.33
January 2000	41,566	125,615	25,696,548	618.21	204.57
February	40,474	121,639	25,059,020	619.14	206.01
March	41,378	124,678	25,669,744	620.37	205.89
April	41,307	124,258	25,567,322	618.96	205.76
May	40,453	121,236	24,978,414	617.47	206.03
June	41,470	125,029	25,647,978	618.47	205.14
July	40,989	123,544	25,342,752	618.28	205.13
August	40,541	121,440	25,112,442	619.43	206.79
September	40,940	122,899	\$26,088,490	\$637.24	\$212.28

\*Includes food benefits issued electronically or as coupons.



TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	38,947	115,637	\$16,342,260	\$419.60	\$141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	16,195,914	419.01	140.55
December	37,726	111,884	15,807,304	419.00	141.28
January 2000	38,355	114,072	15,816,992	412.38	138.66
February	37,249	109,444	15,506,803	416.30	141.69
March	38,492	114,113	15,859,279	412.01	138.98
April	38,308	113,336	15,787,583	412.12	139.30
May	37,407	109,640	15,504,986	414.49	141.42
June	38,469	113,946	15,880,931	412.82	139.37
July	37,848	112,337	15,284,952	403.85	136.06
August	37,348	109,844	15,149,519	405.63	137.92
September	37,874	112,054	\$15,754,585	\$415.97	\$140.60

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	41,450	125,385	\$9,518,177	\$229.63	\$75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	9,757,629	235.78	77.76
December	40,469	122,264	9,498,676	234.71	77.69
January 2000	41,006	124,112	9,645,576	235.22	77.72
February	39,950	120,211	9,329,594	233.53	77.61
March	40,809	123,061	9,589,035	234.97	77.92
April	40,748	122,678	9,554,616	234.48	77.88
May	39,807	119,333	9,248,452	232.33	77.50
June	40,740	122,800	9,524,382	233.78	77.56
July	40,334	121,550	9,421,696	233.59	77.51
August	39,893	119,539	9,266,133	232.27	77.52
September	40,328	121,091	\$9,603,943	\$238.15	\$79.31

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	225	699	\$55,665	\$247.40	\$79.64
October	246	790	64,032	260.29	81.05
November	242	790	63,222	261.25	80.03
December	245	780	65,254	266.34	83.66
January 2000	254	815	70,391	277.13	86.37
February	246	788	65,921	267.97	83.66
March	246	809	64,641	262.77	79.90
April	255	858	68,161	267.30	79.44
May	275	934	69,376	252.28	74.28
June	291	983	80,084	275.20	81.47
July	2,405	6,183	475,270	197.62	76.87
August	2,654	6,717	535,151	201.64	79.67
September	2,736	6,936	\$559,642	\$204.55	\$80.69

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1999	1,757	7,906	\$161,807	\$92.09	\$20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	167,026	94.26	20.85
December	1,693	7,547	161,152	95.19	21.35
January 2000	1,731	7,767	163,589	94.51	21.06
February	1,645	7,248	156,702	95.26	21.62
March	1,643	7,293	156,789	95.43	21.50
April	1,613	7,164	156,961	97.31	21.91
May	1,602	7,064	155,600	97.13	22.03
June	1,663	7,315	162,580	97.76	22.23
July	1,667	7,280	160,834	96.48	22.09
August	1,675	7,208	161,640	96.50	22.43
September	1,737	7,558	\$170,321	\$98.05	\$22.54

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	1,886	6,407	\$10,227,339	\$5,113,670	\$511,367	\$4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1999	1,452	4,784	\$1,115,509	\$768.26	\$233.17
October	1,537	5,092	1,329,656	865.10	261.13
November	1,383	4,549	1,222,177	883.71	268.67
December	1,495	4,932	1,296,706	867.36	262.92
January 2000	1,417	4,525	1,101,189	777.13	243.36
February	1,281	4,275	1,122,744	876.46	262.63
March	1,049	3,404	825,112	786.57	242.39
April	1,231	4,071	1,121,271	910.86	275.43
May	1,569	5,299	1,384,220	882.23	261.22
June	1,766	5,939	1,398,392	791.84	235.46
July	1,553	5,131	1,279,010	823.57	249.27
August	1,801	5,894	1,457,642	809.35	247.31
September	1,928	6,381	\$1,802,431	\$934.87	\$282.47

\*Includes Diversionary Assistance from January, 1998 onward.



TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	\$34,281,325	\$34,281,325	\$0

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1999	7,688	7,706	\$2,307,510	\$300.14	\$299.44
October	7,615	7,641	2,966,780	389.60	388.27
November	7,622	7,644	3,163,974	415.11	413.92
December	7,690	7,706	2,614,625	340.00	339.30
January 2000	7,577	7,577	2,816,174	371.67	371.67
February	7,726	7,726	2,884,696	373.38	373.38
March	7,941	7,941	3,120,208	392.92	392.92
April	7,821	7,821	2,965,453	379.17	379.17
May	7,896	7,896	3,686,913	466.93	466.93
June	8,129	8,129	4,893,258	601.95	601.95
July	7,155	7,284	1,458,943	203.91	200.29
August	7,198	7,327	1,569,705	218.08	214.24
September	7,232	7,343	\$1,606,106	\$222.08	\$218.73

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1999	23,211	\$9,666,223	\$416.45
October	22,773	5,117,632	224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	\$4,649,837	\$201.48

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1999	366,605	\$263,286,947	\$718.18
October	365,790	208,592,688	570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	\$238,008,777	\$639.92

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
September 1999	107,170	\$6,878,812	\$597,846	\$6,280,966	\$64.19
October	107,479	348,775	101,975	246,800	3.25
November	107,664	10,214,656	2,291,217	7,923,439	94.88
December	107,667	10,900,030	2,300,235	8,599,795	101.24
January 2000	107,437	34,437,724	10,652,419	23,787,305	320.54
February	108,420	17,906,956	5,512,646	12,394,311	165.16
March	109,806	754,847	258,170	496,677	6.87
April	111,898	18,296,380	5,617,845	12,678,535	163.51
May	113,287	18,544,566	5,672,630	12,871,936	163.70
June	114,715	18,837,508	5,718,022	13,119,486	164.21
July	116,033	37,818,499	11,404,000	26,414,499	325.93
August	116,975	19,516,323	5,859,389	13,656,934	166.84
September	117,985	\$794,316	\$295,904	\$498,412	\$6.73

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
September 1999	4,186	\$1,571,487	\$809,316	\$762,171	\$375.41
October	4,251	79,478	40,919	38,559	18.70
November	4,323	1,601,826	824,700	777,126	370.54
December	4,356	1,633,852	841,189	792,664	375.08
January 2000	4,421	3,433,373	1,767,500	1,665,873	776.61
February	4,461	1,963,849	1,010,989	952,859	440.23
March	4,508	69,343	35,698	33,645	15.38
April	4,529	1,954,309	1,006,078	948,231	431.51
May	4,581	1,942,532	1,000,015	942,517	424.04
June	4,564	1,936,613	996,969	939,645	424.32
July	4,597	3,690,141	1,899,684	1,790,456	802.73
August	4,612	2,125,676	1,094,298	1,031,378	460.90
September	4,594	\$197,577	\$101,713	\$95,864	\$43.01

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	\$24,728,888	\$24,728,888	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
 (Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
September 1999	25,974	\$2,187,258	\$84.21
October	26,041	2,168,016	83.25
November	26,364	2,153,274	81.67
December	26,007	2,155,510	82.88
January 2000	26,538	2,128,460	80.20
February	26,453	2,151,694	81.34
March	26,590	2,153,012	80.97
April	26,562	2,167,725	81.61
May	26,532	2,168,253	81.72
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	\$2,212,540	\$82.18

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
September 1999	11,141 *	\$5,236,279	\$470.00
October	11,136 *	5,241,639	470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	\$5,899,396	\$496.83

\*Estimated.



TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1990	36,688	\$7,794,964	\$93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,488	\$23,455,917	\$281,471,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
August 1999	64,668	\$23,578,000	\$364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	\$23,974,000	\$369.52

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1990	104,051	256,829	\$12,995,255	\$155,943,055	\$124.89	\$50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000*	91,712	198,591	\$13,876,905	\$166,522,861	\$151.31	\$69.88

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 1999	91,966	199,514	\$13,782,127	\$149.86	\$69.08
October	92,606	201,923	14,370,510	155.18	71.17
November	91,360	198,426	14,086,106	154.18	70.99
December	90,223	194,013	13,721,923	152.09	70.73
January 2000	91,175	197,640	14,023,096	153.80	70.95
February	90,265	193,006	13,636,134	151.07	70.65
March	91,824	197,760	14,030,082	152.79	70.94
April	91,406	196,843	13,889,802	151.96	70.56
May**	90,594	194,875	12,853,936	141.89	65.96
June**	91,499	196,824	13,520,400	147.77	68.69
July**	91,685	197,828	13,682,728	149.24	69.16
August**	92,958	200,689	13,890,091	149.42	69.21
September**	93,980	203,298	\$14,390,134	\$153.12	\$70.78

\*Includes state and federal food issued by MFIP.

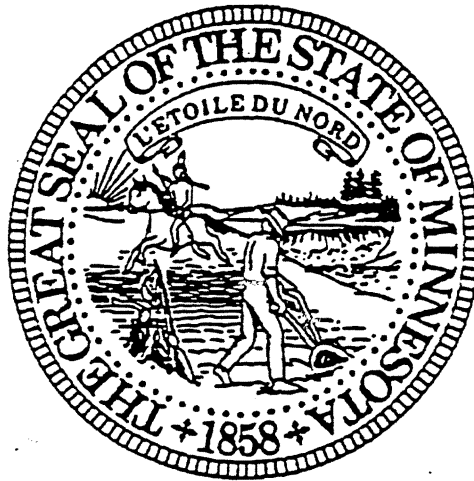
\*\*Estimated.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



NOVEMBER 2000

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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## TABLE OF CONTENTS

	<u>Page</u>
TABLE I Minnesota Family Investment Program - Statewide Aid to Families with Dependent Children.....	1
TABLE II-IId Minnesota Family Investment Program.....	2-6
TABLE III Aid to Families with Dependent Children (Excludes MFIP).....	7
TABLE IV Aid to Families with Dependent Children (Regular).....	8
TABLE V Aid to Families with Dependent Children (Unemployed Parent).....	9
TABLE VI Emergency Assistance.....	10
TABLE VII General Assistance.....	11
TABLE VIII Work Readiness.....	12
TABLE IX General Assistance Medical Care.....	13
TABLE X Medical Assistance.....	14
TABLE XI MinnesotaCare/Children's Health Plan.....	15-16
TABLE XII Minnesota Supplemental Aid.....	17
TABLE XIII Group Residential Housing.....	18
TABLE XIV Supplemental Security Income.....	19
TABLE XV Food Stamps.....	20

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	\$294,340,623	\$155,469,663	\$118,037,728	\$20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	169,190,784	118,039,720	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1999	42,601	129,150	\$26,760,693	\$628.17	\$207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	25,647,978	618.47	205.14
July		40,989	123,544	25,342,752	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,490	637.24	212.28
October		40,729	121,846	\$25,871,618	\$635.21	\$212.33

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 2000

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	102,703,765	58,444,086	0
1999	44,735	135,642	335,693,075	236,291,187	99,401,889	0
2000	41,724	126,003	\$310,690,742	\$229,911,149	\$80,779,593	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1999	42,601	129,150	\$26,760,693	\$628.17	\$207.21
November		41,848	126,797	26,183,790	625.69	206.50
December		40,974	123,744	25,532,386	623.14	206.33
January	2000	41,566	125,615	25,696,548	618.21	204.57
February		40,474	121,639	25,059,020	619.14	206.01
March		41,378	124,678	25,669,744	620.37	205.89
April		41,307	124,258	25,567,322	618.96	205.76
May		40,453	121,236	24,978,414	617.47	206.03
June		41,470	125,029	25,647,978	618.47	205.14
July		40,989	123,544	25,342,752	618.28	205.13
August		40,541	121,440	25,112,442	619.43	206.79
September		40,940	122,899	26,088,490	637.24	212.28
October		40,729	121,846	\$25,871,618	\$635.21	\$212.33

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

## State &amp; Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971	\$117,297,430	\$95,458,541	\$0
2000	38,611	114,626	\$192,639,502	\$106,144,366	\$86,495,136	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1999	39,523	118,174	\$16,584,956	\$419.63	\$140.34
November		38,653	115,236	16,195,914	419.01	140.55
December		37,726	111,884	15,807,304	419.00	141.28
January	2000	38,355	114,072	15,816,992	412.38	138.66
February		37,249	109,444	15,506,803	416.30	141.69
March		38,492	114,113	15,859,279	412.01	138.98
April		38,308	113,336	15,787,583	412.12	139.30
May		37,407	109,640	15,504,986	414.49	141.42
June		38,469	113,946	15,880,931	412.82	139.37
July		37,848	112,337	15,284,952	403.85	136.06
August		37,348	109,844	15,149,519	405.63	137.92
September		37,874	112,054	15,754,585	415.97	140.60
October		37,511	110,449	\$15,322,341	\$408.48	\$138.73



TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757	\$118,993,757	\$0	\$0
2000	41,137	124,317	\$115,305,269	\$115,305,269	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1999	42,043	127,474	\$9,937,919	\$236.38	\$77.96
November		41,384	125,478	9,757,629	235.78	77.76
December		40,469	122,264	9,498,676	234.71	77.69
January	2000	41,006	124,112	9,645,576	235.22	77.72
February		39,950	120,211	9,329,594	233.53	77.61
March		40,809	123,061	9,589,035	234.97	77.92
April		40,748	122,678	9,554,616	234.48	77.88
May		39,807	119,333	9,248,452	232.33	77.50
June		40,740	122,800	9,524,382	233.78	77.56
July		40,334	121,550	9,421,696	233.59	77.51
August		39,893	119,539	9,266,133	232.27	77.52
September		40,328	121,091	9,603,943	238.15	79.31
October		40,110	119,923	\$9,793,214	\$244.16	\$81.66

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079	\$0	\$456,079	\$0
2000	244	806	\$781,452	\$0	\$781,452	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1999	246	790	\$64,032	\$260.29	\$81.05
November	242	790	63,222	261.25	80.03
December	245	780	65,254	266.34	83.66
January 2000	254	815	70,391	277.13	86.37
February	246	788	65,921	267.97	83.66
March	246	809	64,641	262.77	79.90
April	255	858	68,161	267.30	79.44
May	275	934	69,376	252.28	74.28
June	291	983	80,084	275.20	81.47
July	2,405	6,183	475,270	197.62	76.87
August	2,654	6,717	535,151	201.64	79.67
September	2,736	6,936	559,642	204.55	80.69
October	2,849	7,152	\$581,320	\$204.04	\$81.28

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269	\$0	\$3,487,269	\$0
2000	1,730	7,719	\$1,964,519	\$0	\$1,964,519	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1999	1,804	8,168	\$173,786	\$96.33	\$21.28
November		1,772	8,011	167,026	94.26	20.85
December		1,693	7,547	161,152	95.19	21.35
January	2000	1,731	7,767	163,589	94.51	21.06
February		1,645	7,248	156,702	95.26	21.62
March		1,643	7,293	156,789	95.43	21.50
April		1,613	7,164	156,961	97.31	21.91
May		1,602	7,064	155,600	97.13	22.03
June		1,663	7,315	162,580	97.76	22.23
July		1,667	7,280	160,834	96.48	22.09
August		1,675	7,208	161,640	96.50	22.43
September		1,737	7,558	170,321	98.05	22.54
October		1,708	7,410	\$174,743	\$102.31	\$23.58

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
**Total Cases, Persons and Payments**  
**Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$59,595,636	\$0

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$53,991,652	\$0

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$5,603,984	\$0

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1990	1,886	6,407	\$10,227,339	\$5,113,670	\$511,367	\$4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	5,726,724	5,726,724	0
1999	1,379	4,605	12,257,503	6,128,752	6,128,752	0
2000	1,433	4,731	\$14,287,962	\$7,143,981	\$7,143,981	\$0

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	1999	1,537	5,092	\$1,329,656	\$865.10	\$261.13
November		1,383	4,549	1,222,177	883.71	268.67
December		1,495	4,932	1,296,706	867.36	262.92
January	2000	1,417	4,525	1,101,189	777.13	243.36
February		1,281	4,275	1,122,744	876.46	262.63
March		1,049	3,404	825,112	786.57	242.39
April		1,231	4,071	1,121,271	910.86	275.43
May		1,569	5,299	1,384,220	882.23	261.22
June		1,766	5,939	1,398,392	791.84	235.46
July		1,553	5,131	1,279,010	823.57	249.27
August		1,801	5,894	1,457,642	809.35	247.31
September		1,928	6,381	1,802,431	934.87	282.47
October		1,757	5,716	\$1,544,984	\$879.33	\$270.29

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)  
Cases, Persons and Payments Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1990	19,413	24,786	\$55,996,564	\$43,206,200	\$12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	0
1999	8,933	11,054	34,281,325	34,281,325	0
2000	7,775	7,785	\$36,180,014	\$36,180,014	\$0

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	1999	7,615	7,641	\$2,966,780	\$389.60	\$388.27
November		7,622	7,644	3,163,974	415.11	413.92
December		7,690	7,706	2,614,625	340.00	339.30
January	2000	7,577	7,577	2,816,174	371.67	371.67
February		7,726	7,726	2,884,696	373.38	373.38
March		7,941	7,941	2,374,748	299.05	299.05
April		7,821	7,821	2,965,453	379.17	379.17
May		7,896	7,896	3,686,913	466.93	466.93
June		8,129	8,129	4,144,187	509.80	509.80
July		7,155	7,284	1,458,943	203.91	200.29
August		7,198	7,327	1,569,705	218.08	214.24
September		7,232	7,343	1,606,106	222.08	218.73
October		7,312	7,424	\$1,587,929	\$217.17	\$213.89

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.



TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1999	22,773	\$5,117,632	\$224.72
November	22,358	9,628,862	430.67
December	22,419	8,719,746	388.94
January 2000	22,309	16,933,831	759.06
February	22,382	9,560,953	427.17
March	22,896	7,654,701	334.32
April	23,330	10,838,686	464.58
May	23,668	11,423,022	482.64
June	23,489	10,738,105	457.15
July	23,243	18,967,825	816.07
August	23,144	9,856,567	425.88
September	23,078	4,649,837	201.48
October	23,303	\$10,585,571	\$454.26

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1999	365,790	\$208,592,688	\$570.25
November	362,217	267,347,619	738.09
December	361,633	256,799,610	710.11
January 2000	361,754	362,351,622	1,001.65
February	360,899	264,344,330	732.46
March	362,498	219,067,474	604.33
April	362,781	266,107,381	733.52
May	364,438	280,353,262	769.28
June	368,674	273,765,352	742.57
July	369,514	361,738,877	978.96
August	370,981	281,110,555	757.75
September	371,933	238,008,777	639.92
October	372,273	\$295,326,896	\$793.31

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
October 1999	107,479	\$348,775	\$101,975	\$246,800	\$3.25
November	107,662	10,214,656	2,291,217	7,923,439	94.88
December	107,665	10,900,030	2,300,235	8,599,795	101.24
January 2000	107,433	34,437,724	10,652,419	23,787,305	320.55
February	108,407	17,906,956	5,512,646	12,394,311	165.18
March	109,789	754,847	258,170	496,677	6.88
April	111,873	18,296,380	5,617,845	12,678,535	163.55
May	113,251	18,544,566	5,672,630	12,871,936	163.75
June	114,649	18,837,508	5,718,022	13,119,486	164.31
July	115,963	37,818,499	11,404,000	26,414,499	326.13
August	116,924	19,516,323	5,859,389	13,656,934	166.91
September	118,496	794,316	295,904	498,412	6.70
October	118,799	\$19,603,066	\$5,857,347	\$13,745,719	\$165.01

\* Persons who are enrolled in MinnesotaCare, but who are funded by the General Fund, were funded during Fiscal Year 1999 by the Health Care Access Fund and are included here through June 1999. Beginning with July 1999 they are reported on Page 16.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
October 1999	4,251	\$79,478	\$40,919	\$38,559	\$18.70
November	4,323	1,601,826	824,700	777,126	370.54
December	4,356	1,633,852	841,189	792,664	375.08
January 2000	4,426	3,433,373	1,767,500	1,665,873	775.73
February	4,472	1,963,849	1,010,989	952,859	439.14
March	4,523	69,343	35,698	33,645	15.33
April	4,550	1,954,309	1,006,078	948,231	429.52
May	4,607	1,942,532	1,000,015	942,517	421.65
June	4,594	1,936,613	996,969	939,645	421.55
July	4,629	3,690,141	1,899,684	1,790,456	797.18
August	4,658	2,125,676	1,094,298	1,031,378	456.35
September	4,696	197,577	101,713	95,864	42.07
October	4,559	\$2,026,376	\$1,043,178	\$983,197	\$444.48

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,340	24,728,888	24,728,888	
2000	26,546	\$26,001,071	\$26,001,071	

Caseload and Payment Projections  
 Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 1999	26,041	\$2,168,016	\$83.25
November	26,364	2,266,286	85.96
December	26,271	2,187,197	83.26
January 2000	26,539	2,128,865	80.22
February	26,453	2,151,694	81.34
March	26,590	2,055,643	77.31
April	26,562	2,167,725	81.61
May	26,534	2,168,091	81.71
June	26,640	2,182,378	81.92
July	26,739	2,194,108	82.06
August	26,846	2,268,565	84.50
September	26,923	2,212,540	82.18
October	27,064	\$2,228,982	\$82.36

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,750	59,130,006	59,130,006	
2000	11,678	\$63,645,508	\$63,645,508	

Caseload and Payment Projections  
Fiscal Year 2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 1999	11,136 *	\$5,241,639	\$470.69
November	11,223	5,361,574	477.73
December	11,149	5,365,050	481.21
January 2000	11,156	5,274,148	472.76
February	11,359	5,455,933	480.32
March	11,379	5,439,790	478.06
April	11,550	5,385,199	466.25
May	11,604	5,427,160	467.70
June	11,716	5,504,297	469.81
July	11,585	5,435,944	469.22
August	11,702	5,617,810	480.07
September	11,874	5,899,396	496.83
October	11,815	\$5,651,019	\$478.29

\*Estimated.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1990 - 2000

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1990	36,688	\$7,794,964	\$93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	22,541,333	270,496,000
2000	64,488	\$23,455,917	\$281,471,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
August 1999	64,668	\$23,578,000	\$364.60
September	64,496	22,940,000	355.68
October	64,296	22,933,000	356.68
November	64,543	23,029,000	356.80
December	63,626	22,874,000	359.51
January 2000	64,492	23,609,000	366.08
February	64,748	23,965,000	370.13
March	64,381	23,506,000	365.11
April	64,581	23,697,000	366.93
May	64,806	23,966,000	369.81
June	64,444	23,514,000	364.87
July	64,565	23,464,000	363.42
August	64,878	\$23,974,000	\$369.52



TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1990 - 2000

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1990	104,051	256,829	\$12,995,255	\$155,943,055	\$124.89	\$50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	14,416,325	172,995,908	151.68	68.46
2000	91,716	198,440	\$13,958,838	\$167,506,059	\$152.20	\$70.34

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
October 1999	92,606	201,923	\$14,370,510	\$155.18	\$71.17
November	91,360	198,426	14,086,106	154.18	70.99
December	90,223	194,013	13,721,923	152.09	70.73
January 2000	91,175	197,640	14,023,096	153.80	70.95
February	90,265	193,006	13,636,134	151.07	70.65
March	91,824	197,760	14,030,082	152.79	70.94
April	91,406	196,843	13,889,802	151.96	70.56
May	90,531	192,165	13,471,731	148.81	70.11
June	91,601	197,719	13,885,805	151.59	70.23
July	90,852	195,659	13,701,063	150.81	70.03
August	90,560	192,601	13,509,817	149.18	70.14
September	90,781	194,846	13,937,890	153.53	71.53
October	91,081	194,295	\$14,260,900	\$156.57	\$73.40

\*Includes state and federal food issued by MFIP.