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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JANUARY 1999

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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**TABLE I** 

# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments
<u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	·

			Net	Average I	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997	46,743	138,660	\$18,289,852	\$391.29	\$131.90
January* 1998	47,833	140,417	22,780,178	476.24	162.23
February	48,747	143,705	27,542,675	565.01	191.66
March	49,290	146,376	29,348,606	595.43	200.50
April	49,395	147,495	30,405,642	615.56	206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	\$27,411,155	\$592.03	\$197.68

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

# MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$161,147,851 Caseload and Paym Fiscal Yeal (Forecast of Janua	r 1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year 1999	Average Monthly Cases 48,865	Average Monthly Persons	Total Annual Payments \$373,445,435	Federal Share \$273,152,647	State Share \$100,292,787	

				Average	Payment	
Month and Year	Cases	Persons	Payment*	Per Case	Per Person	
December 1997	4,404	15,428	\$2,754,935	\$625.55	\$178.57	
January* 1998	7,328	22,400	4,073,367	555.86	181.85	
February	30,947	92,160	19,896,100	642.91	215.89	
March	43,556	129,720	28,282,068	649.33	218.02	
April	47,144	141,253	30,540,520	647.81	216.21	
May	46,954	140,795	29,830,929	635.32	211.87	
June	47,980	144,870	29,910,939	623.40	206.47	
July	47,582	143,833	29,343,837	616.70	204.01	
August	47,979	145,133	29,298,987	610.66	201.88	
September	47,037	141,440	28,192,320	599.36	199.32	
October	47,756	143,582	28,991,328	607.07	201.91	
November	47,331	142,175	28,283,607	597.57	198.94	
December	46,300	138,663	\$27,411,156	\$592.03	\$197.68	

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### TABLE IIa

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

				Average Payment	
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
December 1997					
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	· 48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	\$17,184,673	\$408.01	\$137.54

#### **TABLE IIb**

# MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997		·			
January 1998	6,612	20,318	\$1,069,505	\$161.75	\$52.64
February	28,712	85,383	5,826,210	202.92	68.24
March	40,289	119,546	8,297,013	205.94	69.40
April	43,837	130,790	9,083,848	207.22	69.45
May	43,555	130,125	8,995,193	206.52	69.13
June	44,309	133,587	9,226,815	208.24	69.07
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	\$9,987,857	\$223.43	\$74.13

#### TABLE IIC

# MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

				Average F	Payment
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
December 1997					
January 1998	6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	\$35,971	\$276.70	\$83.85

#### **TABLE IId**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

				Average l	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997					
January 1998	30	90	\$2,565	\$85.50	\$28.50
February	1,101	5,059	160,678	145.94	31.76
March	1,780	8,014	255,425	143.50	31.87
April	2,092	9,459	303,617	145.13	32.10
May	2,089	9,525	301,016	144.10	31.60
June	2,310	10,779	338,733	146.64	31.43
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	\$202,654	\$96.87	\$21.14

#### TABLE III

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual					•	
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Payn	nent Projections		

#### Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average I	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997	42,339	123,232	\$15,534,917	\$366.92	\$126.06
January 1998	40,851	119,473	18,706,811	457.93	156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	-134,878		
May	2,104	6,118	-26,176	-12.44	-4.28
June	684	1,850	-\$314,180	-\$459.33	-\$169.83
July					
August					
September					
October					
November	· 			<b></b> `	
December					

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paym	nent Projections		
			Fiscal Yea			
			(Forecast of Janu	ary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
I Cal	Cases	FEISUIS	ayınıcınıs	<u> </u>	Onare	Office
1999	0	0	\$0	\$0	\$0	

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997	39,651	110,184	\$14,098,621	\$355.57	\$127.96
January 1998	38,216	106,574	17,291,668	452.47	162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	-188,877		
May	1,976	5,554	-74,573	-37.74	-13.43
June	635	1,651	-\$324,014	-\$510.26	-\$196.25
July					-
August					***
September			•		
October					
November					
December	·				

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	_Cases_	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paym Fiscal Year			
			(Forecast of Janua	ary 12, 1999)		
	<b>A</b>	<b>A</b>	T-4-1			
	Average	Average	Total			_
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

				Average	Payment
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
December 1997	2,688	13,048	\$1,436,296	\$534.34	\$110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	· 149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July					-
August					
September					
October					
November					
December					<u></u>

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4 004		00 550 040	04.070.400	0.407.044	40 050 500
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991 ·	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

			Net	Average F	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997	1,485	5,106	\$1,109,513	\$747.15	\$217.30
January 1998*	1,416	4,787	1,116,879	788.76	233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	\$957,338	\$674.66	\$204.08

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Sharé
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1997	11,595	15,860	\$2,703,937	\$233.20	\$170.49
January 1998	11,582	15,826	3,473,343	299.89	219.47
February	10,099	11,868	.3,009,392	297.99	253.57
March	9,315	9,948	1,691,890	181.63	170.07
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	\$3,022,336	\$357.93	\$357.93

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

<sup>\*\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

Cases, Persons and Payments Fiscal Years 1987 - 1995

Fiscal	Average Monthly	Average Monthly	Total Net Annual	Net State	Net County
Year_	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $<sup>^{\</sup>star}\,$  These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State <u>Share</u>	Net County Share
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State Share	Net County Share
1999	27,981	\$140,955,007	\$140,955,007	\$0
2000	25,798	150,139,516	150,139,516	0
2001	21,961	139,848,525	139,848,525	0

Month and	Year	<u>Eligibles</u>	Expenditures	Average Payment Per Eligible
December	1997	31,127	\$7,451,093	\$239.38
January February March April May June July August September October November	1998	30,646 29,844 29,796 29,576 28,986 28,693 28,360 27,784 27,062 26,431 25,920	10,376,003 11,426,082 18,961,316 11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399 9,596,656	338.58 382.86 636.37 379.65 366.82 260.26 359.24 634.09 350.65 397.09 370.24
December		26,055	\$6,768,709	\$259.79

<sup>\*</sup> Preliminary. NA Not Available.

#### **TABLE X**

# **MEDICAL ASSISTANCE**

#### Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1988 1989 1990 1991 1992	278,261 286,046 304,098 338,443 373,075	\$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731	\$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817	\$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067	\$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847
1993 1994 1995 1996 1997 1998*	412,306 428,187 433,441 426,545 416,567 383,072	2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
		Fiscal Year	nyment Projections s 1999-2001 nuary 12, 1999)		
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999 2000 2001	370,044 374,425 379,710	\$3,022,223,549 3,326,363,375 3,495,016,500	\$1,561,083,555 1,712,544,126 1,799,008,895	\$1,281,538,023 1,417,021,137 1,487,933,531	\$175,772,065 192,955,585 200,239,150
		Monthly Caseload	and Payment Data		
			Average Payment		
Month and Year	<u>Eligibles</u>	Expenditures	Per Eligible		
December 1997	381,401	\$195,457,804	\$512.47		
January 1998 February	378,990 377,618	223,211,842 240,696,561	588.96 637.41		
March April	378,881 378,151	317,733,640 235,950,204	838.61 623.96		
May June	376,055 376,060	231,395,853 211,901,642	615.32 563.48		
July	374,990	225,626,733	601.69		
August	373,256 370,584	326,094,300	873.65 640.47		
September October	370,581 368,068	237,234,203 238,999,873	640.17 649.34		
November	364,600	236,831,311	649.56		
December	365,362	\$207,783,158	\$568.70		

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual					*	
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 1997	97,262	\$8,490,046	\$1,583,140	\$6,906,906	\$87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	\$129.88
November	105,572	\$13,571,338	\$3,235,934	\$10,335,404	\$128.55

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

		Total Medical	Federal	General	Average Payment Per
Month and Year	Enrollees	Payment	Share	Fund	Enrollee
November 1997	3,674	\$689,868	\$359,697	\$330,171	\$187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	. 0	0	0.00
November	0	\$0	\$0	\$0	\$0.00

# **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Month and Year	Recipients	Payment_	Payment Per Recipient
December 1997	24,020	\$1,840,952	\$76.64
January 1998 February March April May June July August September October November	24,111 24,218 24,351 24,501 24,628 24,751 24,890 24,974 25,084 25,264 25,237	1,962,609 1,975,051 1,923,214 1,991,184 1,999,476 1,976,171 2,032,304 2,034,741 2,051,727 2,066,775 2,050,918	81.40 81.55 78.98 81.27 81.19 79.84 81.65 81.47 81.79 81.81
December	25,310	\$2,066,053	\$81.63

#### **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual		- Land Company of the Land		
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	. ,

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and Year	Persons	Net Payment	Average Payment Per Person
December 1997	10,027	\$4,497,974	\$448.59
January 1998 February March April May June July August September October November	10,225 10,101 10,303 10,458 10,331 10,352 10,482 10,553 10,615 10,648 10,604	4,505,775 4,557,132 4,578,401 4,724,974 4,533,987 4,566,716 4,747,112 4,814,065 4,868,919 4,955,011 4,807,185	440.66 451.16 444.38 451.80 438.87 441.14 452.88 456.18 458.68 465.35 453.34
December	10,882	\$5,003,827	\$459.83

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	208,777,872
1998	52,769	\$18,716,000	\$224,592,000

# Monthly Caseload and Payment Data (New Series)

Month and Year	Persons	Payment	Average Payment Per Person
September 1997	63,355	\$22,283,000	\$351.72
October November December January 1998 February March April May June July August	62,913 63,166 62,621 62,811 63,429 63,542 63,694 63,663 64,038 63,825 64,277	21,770,000 22,360,000 21,873,000 21,897,000 22,852,000 22,928,000 22,688,000 22,827,000 23,114,000 22,336,000 22,706,000	346.03 353.99 349.29 348.62 360.28 360.83 356.20 358.56 360.94 349.96 353.25
September	64,476	\$22,924,000	\$355.54

# **TABLE XV**

# FOOD STAMP UTILIZATION\*

# Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

# Monthly Household, Recipient and Issuance Data

					Average	ssuance
				•	Per	Per
Month and	Year	Households	Recipients	Issuance	Household	Recipient
December	1997	94,453	218,748	\$13,624,085	\$144.24	\$62.28
January	1998	97,578	225,672	13,770,008	141.12	61.02
February		98,778	222,532	14,146,051	143.21	63.57
March		99,291	220,985	14,341,055	144.43	64.44
April		99,970	222,643	14,461,887	144.66	65.44
May		98,272	218,294	14,104,145	143.52	63.35
June		97,461	217,104	14,089,122	144.56	64.54
July		96,345	214,964	13,944,723	144.74	64.23
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	\$14,424,413	\$152.84	\$69.48

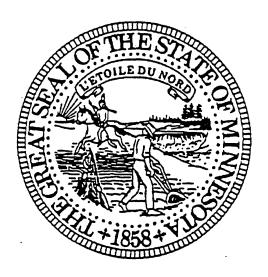
<sup>\*</sup>Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



FEBRUARY1999

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

			<u>Fiscal Years</u>	<u> 1988 - 1998</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
			Caseload and Pay Fiscal Years (Forecast of Jar	1999-2001		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	
			Monthly Caseload	and Payment Data		
				Net	Average I	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
January*	1998	47,833	140,417	\$22,780,178	\$476.24	\$162.23
February		48,747	143,705	27,542,675	565.01	191.66
March		49,290	146,376	29,348,606	595.43	200.50
April		49,395	147,495	30,405,642	615.56	206.15
May		48,932	146,269	29,804,753	609.11	203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September	r	47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46 300	120 662	27 444 455	E00.00	407.60

1999

46,300

46,920

December

January

27,411,155

\$27,598,540

592.03

\$588.20

197.68

\$195.87

138,663

140,904

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$161,147,851 Caseload and Paye		\$441,440 11,928,161 13,886,340 13,822,501 \$65,385,582	\$2,439,219 \$11,453,272
			Fiscal Yea (Forecast of Jan			
Fiscal Year 1999	Average Monthly Cases 48,865	Average Monthly Persons 151,451	Total Annual Payments \$373,445,435	Federal Share \$273,152,647	State Share \$100,292,787	

				Average F	Payment
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
January* 1998	7,328	22,400	\$4,073,367	\$555.86	\$181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	\$27,598,540	\$588.20	\$195.87

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### **TABLE IIa**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

					Average	Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
January	1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February		47,861	142,376	21,540,715	450.07	151.29
March		48,126	144,009	20,772,191	431.62	144.24
April		48,137	144,697	20,994,601	436.14	145.09
May		47,402	142,358	20,480,583	432.06	143.87
June		46,914	140,891	20,001,381	426.34	141.96
July		45,141	135,493	19,414,968	430.10	143.29
August		45,081	135,719	19,137,745	424.52	141.01
September	•	43,879	131,003	18,397,455	419.28	140.44
October		44,257	132,489	18,233,547	411.99	137.62
November		43,525	130,104	17,698,965	406.64	136.04
December		42,118	124,939	17,184,673	408.01	137.54
January	1999	42,833	127,841	\$17,207,092	\$401.73	\$134.60

#### TABLE IIb

# MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

					Average	Payment
Month and `	<u>Year</u>	Cases	Persons	Payment	Per Case	Per Person
January	1998	6,609	19,788	\$1,069,505	\$161.83	\$54.05
February		28,705	84,927	5,826,210	202.97	68.60
March		40,286	119,139	8,297,013	205.95	69.64
April		43,835	130,454	9,083,848	207.23	69.63
May		43,551	129,841	8,995,193	206.54	69.28
June		44,266	133,393	9,226,815	208.44	69.17
July		44,646	135,539	9,467,430	212.06	69.85
August		46,118	140,339	9,644,056	209.12	68.72
September		44,986	136,334	9,276,596	206.21	68.04
October		45,668	138,325	10,167,570	222.64	73.50
November		45,645	137,979	10,268,678	224.97	74.42
December		44,703	134,731	9,987,857	223.43	74.13
January	1999	45,203	136,661	\$10,166,274	\$224.90	\$74.39

#### TABLE IIc

# MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

					Average Payment	
Month and \	ear	Cases	Persons	Payment	Per Case	Per Person
January	1998	6	18	\$1,574	\$262.33	\$87.44
February		60	193	15,072	251.20	78.09
March		83	268	23,976	288.87	89.46
April		94	293	23,576	250.81	80.46
May		110	369	27,961	254.19	75.78
June		121	450	29,832	246.55	66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
September		111	364	27,099	244.14	74.45
October		124	430	34,003	274.22	79.08
November		137	463	37,975	277.19	82.02
December		130	429	35,971	276.70	83.85
January	1999	143	489	\$35,327	\$247.04	\$72.24

#### TABLE IId

# MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Month and Year			Persons		Average	Average Payment	
		Cases		Payment	Per Case	Per Person	
January	1998	30	89	\$2,565	\$85.50	\$28.82	
February		1,101	5,059	160,678	145.94	31.76	
March		1,780	5,054	255,425	143.50	50.54	
April		2,092	8,011	303,617	145.13	37.90	
May		2,089	9,457	301,016	144.10	31.83	
June		2,310	9,522	338,733	146.64	35.57	
July		2,934	14,167	432,648	147.46	30.54	
August		3,319	15,918	488,955	147.32	30.72	
September		3,375	16,011	491,170	145.53	30.68	
October		3,539	16,760	556,207	157.17	33.19	
November		2,578	12,325	277,989	107.83	22.55	
December		2,092	9,588	202,654	96.87	21.14	
January	1999	2,083	9,482	\$189,847	. \$91.14	\$20.02	

#### **TABLE III**

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

(EXCLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Pay Fiscal Ye (Forecast of Jan	ar 1999		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
January	1998	40,851	119,473	\$18,706,811	\$457.93	\$156.58
February		18,296	53,425	7,646,575	417.94	143.13
March		6,093	18,055	1,066,538	175.04	59.07
April		2,509	7,284	(134,878)		
May		2,104	6,118	(26,176)	(12.44)	(4.28)
June		684	1,850	(\$314,180)	(\$459.33 <sup>°</sup> )	(\$169.83)
July				<b></b>	·	
August						
September						
October						
November						
December						
January	1999		<del></del>			

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		(	Caseload and Paym Fiscal Year Forecast of Janua	1999		
			(1 Orecast of carrac	ary 12, 1000)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

				Net	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
January	1998	38,216	106,574	\$17,291,668	\$452.47	\$162.25
February		17,147	47,943	7,033,185	410.17	146.70
March		5,655	15,922	827,597	146.35	51.98
April		2,360	6,611	(188,877)		
May		1,976	5,554	(74,573)	(37.74)	(13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July						
August						
September						
October						
November						
December						
January	1999					

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paym			
			Fiscal Year			
			(Forecast of Janua	ary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

Month and Year					Average Payment	
		Cases	Persons	Payment	Per Case	Per Person
January	1998	2,635	12,899	\$1,415,143	\$537.06	\$109.71
February		1,149	5,482	613,390	533.85	111.89
March		438	2,133	238,941	545.53	112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July						
August						-
September					••	
October						
November					-	
December						
January	1999		·			

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5.575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
	1,795	- 1				
1989	•	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

			Net	Average l	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
January 1998*	1,416	4,787	\$1,116,879	\$788.76	\$233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	957,338	674.66	204.08
January 1999	1,234	4,169	\$864,764	\$700.78	\$207.43

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

# GENERAL ASSISTANCE

New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

			Net	Average	e Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
January	1998	11,582	15,826	\$3,473,343	\$299.89	\$219.47
February		10,099	11,868	3,009,392	297.99	253.57
March		9,315	9,948	1,691,890	181.63	170.07
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	2,839,873	324.45	318.26
June		8,577	8,534	2,094,455	244.19	245.42
July		9,908	10,038	3,110,948	313.98	309.92
August		10,067	10,267	3,222,937	320.15	313.91
September		10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	\$2,843,433	\$337.54	\$337.54

Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

<sup>\*\*\*</sup> These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

<sup>\*\*\*\*</sup> State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share_	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	<u>Eligibles</u>	Payments	Share	Share_
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

# Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year_	Eligibles	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
January	1998	30,613	\$10,376,003	\$338.94
February March April May June July August September October November		29,812 29,764 29,545 28,955 28,662 28,329 27,754 27,033 26,402 25,892	11,426,082 18,961,316 11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399 9,596,656	383.27 637.06 380.05 367.21 260.54 359.63 634.77 351.02 397.52 370.64
December		26,027	6,768,709	260.06
January	1999	26,054	\$10,046,896	\$385.62

<sup>\*</sup> Preliminary. NA Not Available.

#### **TABLE X**

#### MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998*	Average Monthly Eligibles 278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072	Total Annual Payments  \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share  \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share  \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share  \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
		Fiscal Years	yment Projections s 1999-2001 nuary 12, 1999)		
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal <u>Share</u>	State Share	County Share
1999 2000 2001	370,044 374,425 379,710	\$3,022,223,549 3,326,363,375 3,495,016,500	\$1,561,083,555 1,712,544,126 1,799,008,895	\$1,281,538,023 1,417,021,137 1,487,933,531	\$175,772,065 192,955,585 200,239,150
		Monthly Caseload	and Payment Data		
Month and Year January 1998	<u>Eligibles</u> 378,853	Expenditures \$223,211,842	Average Payment <u>Per Eligible</u> \$589.18		
February March April May June July August September October November December	377,481 378,745 378,015 375,920 375,925 374,854 373,121 370,447 367,936 364,469 365,230	240,696,561 317,733,640 235,950,204 231,395,853 211,901,642 225,626,733 326,094,300 237,234,203 238,999,873 236,831,311 207,882,312	637.64 838.91 624.18 615.55 563.68 601.91 873.96 640.40 649.57 649.80 569.18		
January 1999	363,704	\$239,487,392	\$658.47		

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

		Total Medical	Federal	Health Care	Average Payment Per
Manth and Van	Carallaga				
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
December 1997	97,848	\$146,600	\$77,558	\$69,042	\$1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	129.88
November	105,572	13,571,338	3,235,934	10,335,404	128.55
December	105,894	\$699,800	\$196,044	\$503,756	\$6.61

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

# MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Ye	ar_	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1	997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 19 February March April May June July August	998	3,668 3,670 3,634 3,716 3,696 3,566 0	1,195,680 1,180,689 2,437,784 1,295,223 1,260,122 67,603 0	623,428 615,611 1,271,060 675,329 657,028 35,248 0	572,253 565,078 1,166,723 619,894 603,095 32,355 0	325.98 321.71 670.83 348.55 340.94 18.96 0.00 0.00
September October November		0 0 0	0 0 0	. 0	0 0	0.00 0.00 0.00
December		0	\$0	\$0	\$0	\$0.00

# MINNESOTA SUPPLEMENTAL AID

# New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44.050	#05 4E7 222	<b>604 600 705</b>	<b>#</b> 0.040.500
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

				Payment Per
Month and	Year	Recipients	Payment	Recipient
January	1998	24,111	\$1,962,609	\$81.40
February		24,218	1,975,051	81.55
March		24,351	1,923,214	78.98
April		24,501	1,991,184	81.27
May		24,628	1,999,476	81.19
June		24,751	1,976,171	79.84
July		24,890	2,032,304	81.65
August		24,974	2,034,741	81.47
September	•	25,084	2,051,727	81.79
October		25,264	2,066,775	81.81
November		25,237	2,050,918	81.27
December		25,310	2,066,053	81.63
January	1999	25,480	\$2,072,470	\$81.34

# **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	,

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and	Voor	•	Doroono	Net	Average Payment
Month and	Teal		Persons	Payment	Per Person
January	1998		10,225	\$4,505,775	\$440.66
February			10,101	4,557,132	451.16
March			10,303	4,578,401	444.38
April			10,458	4,724,974	451.80
May			10,331	4,533,987	438.87
June			10,352	4,566,716	441.14
July			10,482	4,747,112	452.88
August			10,553	4,814,065	456.18
September	•		10,615	4,868,919	458.68
October			10,648	4,955,011	465.35
November			10,604	4,807,185	453.34
December			10,882	5,003,827	459.83
January	1999		10,696	\$4,879,538	\$456.20

#### **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	Payments
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	208,777,872
1998	47,490	\$16,859,083	\$202,309,000

# Monthly Caseload and Payment Data (New Series)

Month and	<u>Year</u>	Persons	<u>Payment</u>	Average Payment <u>Per Person</u>
October	1997	62,913	\$21,770,000	\$346.03
November		63,166	\$22,360,000	\$353.99
December		62,621	\$21,873,000	\$349.29
January	1998	62,811	21,897,000	348.62
February		63,429	22,852,000	360.28
March		63,542	22,928,000	360.83
April		63,694	22,688,000	356.20
May		63,663	22,827,000	358.56
June		64,038	23,114,000	360.94
July		63,825	22,336,000	349.96
August		64,277	22,706,000	353.25
September		64,476	22,924,000	355.54
October		64,049	\$22,602,000	\$352.89
November		64,406	\$23,041,000	\$357.75
December		63,674	\$22,566,000	\$354.40

**TABLE XV** 

# **FOOD STAMP UTILIZATION\***

# Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

# Monthly Household, Recipient and Issuance Data

					Average Issuance	
					Per	Per
Month and Ye	ear	Households	Recipients	Issuance	Household	Recipient
January 1	1998	97,578	225,672	\$13,770,008	\$141.12	\$61.02
February		98,778	222,532	14,146,051	143.21	63.57
March		99,291	220,985	14,341,055	144.43	64.44
April		99,970	222,643	14,461,887	144.66	65.44
May		98,272	218,294	14,104,145	143.52	63.35
June		97,461	217,104	14,089,122	144.56	64.54
July		96,345	214,964	13,944,723	144.74	64.23
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January 1	1999	95,536	211,620	\$14,765,437	\$154.55	\$69.77

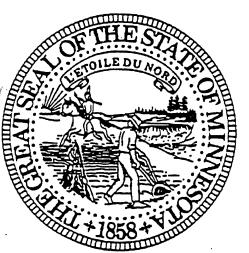
<sup>\*</sup>Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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**MARCH 1999** 

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

Average					
	Δναταπα	Total	• •		
_	-		Federal	State	County
•	•				Share
Cases	1 6130113				Share
54.619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
	•	•	·		19,679,471
	•		•	•	20,833,232
		•			21,558,496
			· ·	•	22,441,382
				· ·	22,095,447
			* *	·	21,657,271
		· · · · · · · · · · · · · · · · · · ·		· · ·	19,174,573
•		· · ·	•	· · ·	15,022,511
		· · · · · · · · · · · · · · · · · · ·	• •		18,176,303
49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
		Fiscal Years	1999-2001		
Average	Average	Total			
Monthly	Monthly	Annual	Federal	State	County
Cases	Persons	Payments	Share	Share	Share
48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
49,318	152,805	357,962,597	273,936,994	84,025,603	
49,092	152,051	356,333,314	271,659,786	84,673,528	
		Monthly Caseload	and Payment Data		
			Net	Average F	Payment
ear	Cases	Persons	Payment	Per Case	Per Person
1998	48,747	143,705	\$27,542,675	\$565.01	\$191.66
	49.290	146.376	29.348.606	595 43	200.50
					206.15
	48,932	146,269	29,804,753		203.77
	48,503	146,180	29,596,759	610.20	202.47
	47,582	143,833	29,343,837	616.70	204.01
	47,979	145,133	29,298,987	610.66	201.88
	47,037	141,440	28,192,320	599.36	199.32
	47,756	143,582	28,991,327	607.07	201.91
	47,331 46,300	142,175	28,283,607 27,411,155	597.57 502.03	198.94
	Monthly Cases  54,619 54,678 55,797 59,491 63,207 64,064 64,359 62,013 59,367 55,132 49,048  Average Monthly Cases  48,865 49,318 49,092	Monthly Cases         Monthly Persons           54,619         162,932           54,678         163,625           55,797         167,279           59,491         178,597           63,207         189,108           64,064         190,931           64,359         191,850           62,013         182,593           59,367         174,478           55,132         161,736           49,048         145,595           Average Monthly Cases         Monthly Persons           48,865         151,459           49,318         152,805           49,092         152,051           ear         Cases           1998         48,747           49,290         49,395           48,503         47,582           47,979         47,037           47,756         47,331	Monthly Cases         Monthly Persons         Annual Payments           54,619         162,932         \$286,313,589           54,678         163,625         285,209,723           55,797         167,279         294,340,623           59,491         178,597         313,518,919           63,207         189,108         326,320,239           64,064         190,931         325,865,785           64,359         191,850         320,107,023           62,013         182,593         308,838,055           59,367         174,478         290,558,234           55,132         161,736         261,663,322           49,048         145,595         \$287,230,504           Caseload and Pay Fiscal Years (Forecast of Jar           Monthly Cases         Persons         Total Annual Payments           48,865         151,459         \$373,445,435           49,318         152,805         357,962,597           49,318         152,805         357,962,597           49,092         152,051         356,333,314           Monthly Caseload           ear         Cases         Persons           1998         48,747         143,705 <t< td=""><td>Monthly Cases         Monthly Persons         Annual Payments         Federal Share           54,619         162,932         \$286,313,589         \$154,155,241           54,678         163,625         285,209,723         153,956,208           55,797         167,279         294,340,623         155,469,663           59,491         178,597         294,340,623         155,469,668           63,207         189,108         326,320,239         176,808,922           64,064         190,931         325,865,785         178,579,825           64,359         191,850         320,107,023         175,241,689           62,013         182,593         308,838,055         169,079,405           59,367         174,478         290,558,234         155,406,418           55,132         161,736         261,663,322         140,485,605           49,048         145,595         \$287,230,504         \$150,796,015           Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)           Average Monthly Monthly Caseload and Payment Payment           48,865         151,459         \$373,445,435         \$273,152,647           49,318         152,805         357,962,597         273,936,994</td><td>  Monthly Cases   Persons   Payments   Share   Share    </td></t<>	Monthly Cases         Monthly Persons         Annual Payments         Federal Share           54,619         162,932         \$286,313,589         \$154,155,241           54,678         163,625         285,209,723         153,956,208           55,797         167,279         294,340,623         155,469,663           59,491         178,597         294,340,623         155,469,668           63,207         189,108         326,320,239         176,808,922           64,064         190,931         325,865,785         178,579,825           64,359         191,850         320,107,023         175,241,689           62,013         182,593         308,838,055         169,079,405           59,367         174,478         290,558,234         155,406,418           55,132         161,736         261,663,322         140,485,605           49,048         145,595         \$287,230,504         \$150,796,015           Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)           Average Monthly Monthly Caseload and Payment Payment           48,865         151,459         \$373,445,435         \$273,152,647           49,318         152,805         357,962,597         273,936,994	Monthly Cases   Persons   Payments   Share   Share

1999

46,300

46,920

46,147

December

January

February

27,411,155

27,598,540

\$27,183,997

592.03

588.20

\$589.07

197.68

195.87

\$197.19

138,663

140,904

137,859

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1998

	Average	Average	Total	·*		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
4						
4004(2 )	605	4 800	£4 420 040	¢697 566	¢444 440	
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
			Caseload and Payr	ment Projections		
			Fiscal Yea	_		
			(Forecast of January			
	_	_				
	Average	Average	Total		<b>.</b>	
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787	

				Average Payment	
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
February 1998	30,947	92,160	\$19,896,100	\$642.91	\$215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	\$27,183,997	\$589.07	\$197.19

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

# **TABLE IIa**

# MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

					Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
February 1998	47,861	142,376	\$21,540,715	\$450.07	\$151.29	
March	48,126	144,009	20,772,191	431.62	144.24	
April	48,137	144,697	20,994,601	436.14	145.09	
May	47,402	142,358	20,480,583	432.06	143.87	
June	46,914	140,891	20,001,381	426.34	141.96	
July	45,141	135,493	19,414,968	430.10	143.29	
August	45,081	135,719	19,137,745	424.52	141.01	
September	43,879	131,003	18,397,455	419.28	140.44	
October	44,257	132,489	18,233,547	411.99	137.62	
November	43,525	130,104	17,698,965	406.64	136.04	
December	42,118	124,939	17,184,673	408.01	137.54	
January 1999	42,833	127,841	17,207,092	401.73	134.60	
February	41,900	124,064	\$17,019,037	\$406.18	\$137.18	

#### TABLE IIb

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Food Payments

				Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February 1998	28,705	84,927	\$5,826,210	\$202.97	\$68.60
March	40,286	119,139	8,297,013	205.95	69.64
April	43,835	130,454	9,083,848	207.23	69.63
May	43,551	129,841	8,995,193	206.54	69.28
June	44,266	133,393	9,226,815	208.44	69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	\$9,951,616	\$223.71	\$74.30

# TABLE IIC

# MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

				Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February 1998	60	193	\$15,072	\$251.20	\$78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	35,327	247.04	72.24
February	153	518	\$39,981	\$261.31	\$77.18

# **TABLE IId**

# MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

			Average Payment		
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February 1998	1,101	5,059	\$160,678	\$145.94	\$31.76
March	1,780	5,054	255,425	143.50	50.54
April	2,092	8,011	303,617	145.13	37.90
May	2,089	9,457	301,016	144.10	31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	\$173,364	\$89.78	\$19.88

#### **TABLE III**

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

(EXCLUDES MFIP)

Total Cases, Persons and Payments

Fiscal Years 1988 - 1998

	Average	Average	Total	• • • • •		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Pay Fiscal Ye			
			(Forecast of Jan	uary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment	
Month and Y	ear_	Cases	Persons	Payment	Per Case	Per Person
February	1998	18,296	53,425	\$7,646,575	\$417.94	\$143.13
March		6,093	18,055	1,066,538	175.04	59.07
April		2,509	7,284	(134,878)		
May		2,104	6,118	(26,176)	(12.44)	(4.28)
June		684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July					`	
August						
September						
October						
November						
December						
January	1999	·				
February						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		(	Caseload and Paym Fiscal Year (Forecast of Janus	r 1999 <sup>*</sup>		
	Averege	Avorage	Total			
Fiscal	Average Monthly	Average Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

			Net	Average Payment		
Month and	<u>Year</u>	Cases	Persons	Payment	Per Case	Per Person
February	1998	17,147	47,943	\$7,033,185	\$410.17	\$146.70
March		5,655	15,922	827,597	146.35	51.98
April		2,360	6,611	(188,877)		
May		1,976	5,554	(74,573)	(37.74)	(13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July				<b></b>	·	
August						
September						
October						
November						
December						
January	1999					
February						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paym Fiscal Yea Forecast of Janu	r 1999	,	
				<u></u>		
	Average	Average	Total		<b>2</b>	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

					Average Payment	
Month and	/ear	Cases	Persons	Payment	Per Case	Per Person
February	1998	1,149	5,482	\$613,390	\$533.85	\$111.89
March		438	2,133	238,941	545.53	112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July						
August						
September			••			
October						
November					••	
December						
January	1999					
February						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

			Net	Average I	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February 1998	1,141	3,729	\$748,109	\$655.66	\$200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	957,338	674.66	204.08
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	\$1,223,745	\$986.89	\$294.31

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

# GENERAL ASSISTANCE New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February 1998	10,099	11,868	\$3,009,392	\$297.99	\$253.57
March	9,315	9,948	1,691,890	181.63	170.07
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	\$2,840,020	\$331.35	\$331.35

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

<sup>\*\*\*</sup> These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page

<sup>\*\*\*\*</sup> State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### **TABLE VIII**

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	_Cases	<u>Persons</u>	<u>Payments</u>	Share_	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $<sup>^{\</sup>star}\,$  These data exclude cases, persons, and payments on MAXIS. NA  $\,$  Not Available.

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1988 - 1998

Figure	Average	Total Net	Net State	Net
Fiscal	Monthly	Annual	State	County
Year	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

# Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
February 1998	29,810	\$11,426,082	\$383.30
March April May June July August September October November December January 1999	29,763 29,543 28,953 28,661 28,327 27,753 27,032 26,401 25,891 26,025 26,052	18,961,316 11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399 9,596,656 6,768,709 10,046,896	637.08 380.08 367.24 260.55 359.66 634.79 351.04 397.54 370.66 260.08 385.65
February	26,355	\$11,504,940	\$436.54

<sup>\*</sup> Preliminary.

#### **TABLE X**

# MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

		riscal reals	<u> 1980 - 1996</u>		
	Average	Total			
Fiscal	Monthly	Annual	Federal	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	<u>Share</u>	Share
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
		Fiscal Year	yment Projections s 1999-2001 nuary 12, 1999)		
	Average	Total			
	Monthly	Annual	Federal	State	County
<u>Projected</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share_
1999 2000 2001	370,044 374,425 379,710	\$3,022,223,549 3,326,363,375 3,495,016,500	\$1,561,083,555 1,712,544,126 1,799,008,895	\$1,281,538,023 1,417,021,137 1,487,933,531	\$175,772,065 192,955,585 200,239,150
		Monthly Caseload	and Payment Data		
Month and Year	Eligibles	Expenditures	Average Payment <u>Per Eligible</u>		

Month and	Year	Eligibles	Expenditures	Average Payment Per Eligible
February	1998	377,398	\$240,696,561	\$637.78
March April May June July August September October November December	4000	378,661 377,931 375,837 375,842 374,772 373,039 370,365 367,855 364,388 365,150	317,733,640 235,950,204 231,395,853 211,901,642 225,626,733 326,094,300 237,234,203 238,999,873 236,831,311 207,882,312	839.10 624.32 615.68 563.81 602.04 874.16 640.54 649.71 649.94 569.31
January February	1999	363,623 364,036	239,487,392 \$250,120,591	658.61 \$687.08
. 55. 34. 9		55.,555	Ψ=55, ·20,00 i	Ψ007.00

<sup>\*</sup> Preliminary.

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual	40.400		4554		00 407 000	40.5.54
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
December 199	7 97,848	\$146,600	\$77,558	\$69,042	\$1.50
January 199	8 98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	129.88
November	105,572	13,571,338	3,235,934	10,335,404	128.55
December	105,894	\$699,800	\$196,044	\$503,756	\$6.61

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

		Total Medical	Federal	General	Average Payment Per
Month and Year	Enrollees	Payment	Share	Fund	Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	\$0	\$0	\$0	\$0.00

# **TABLE XII**

#### MINNESOTA SUPPLEMENTAL AID

# New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	. ,

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal <u>Year</u>	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

			Payment Per
Month and Year	Recipients	Payment	Recipient
February 1998	24,218	\$1,975,051	\$81.55
March	24,351	1,923,214	78.98
April	24,501	1,991,184	81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 199	9 25,480	2,072,470	81.34
February	25,431	\$2,059,494	\$80.98

# **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Persons	Net Payment	Average Payment Per Person
10,101	\$4,557,132	\$451.16
10,303 10,458 10,331 10,352 10,482 10,553 10,615 10,648 10,604	4,578,401 4,724,974 4,533,987 4,566,716 4,747,112 4,814,065 4,868,919 4,955,011 4,807,185	444.38 451.80 438.87 441.14 452.88 456.18 458.68 465.35 453.34
10,882 10,696	5,003,827 4,879,538 \$4,908,905	459.83 456.20 \$449.33
	10,101 10,303 10,458 10,331 10,352 10,482 10,553 10,615 10,648 10,604 10,882	Persons         Payment           10,101         \$4,557,132           10,303         4,578,401           10,458         4,724,974           10,331         4,533,987           10,352         4,566,716           10,482         4,747,112           10,553         4,814,065           10,615         4,868,919           10,648         4,955,011           10,604         4,807,185           10,882         5,003,827           10,696         4,879,538

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Annual
Fiscal	Monthly	Monthly	Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Month and	Year_	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
October	1997	62,913	\$21,770,000	\$346.03
November		63,166	\$22,360,000	\$353.99
December		62,621	\$21,873,000	\$349.29
January	1998	62,811	21,897,000	348.62
February		63,429	22,852,000	360.28
March		63,542	22,928,000	360.83
April		63,694	22,688,000	356.20
May		63,663	22,827,000	358.56
June		64,038	23,114,000	360.94
July		63,825	22,336,000	349.96
August		64,277	22,706,000	353.25
September		64,476	22,924,000	355.54
October		64,049	\$22,602,000	\$352.89
November		64,406	\$23,041,000	\$357.75
December		63,674	\$22,566,000	\$354.40

<sup>\*</sup>Revision

**TABLE XV** 

# FOOD STAMP UTILIZATION\*

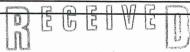
# Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average Issuance	
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

# Monthly Household, Recipient and Issuance Data

				Average Issuance	
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
February 1998	98,778	222,532	\$14,146,051	\$143.21	\$63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	\$14,452,894	\$153.29	\$69.79

<sup>\*</sup>Includes state and federal food issued by MFIP.



MAY 04 1999

# REPORT O'NIVE REPERENCE, LIBRARY THE OFFICE BUILDING ST. PAUL MN 55155 FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**APRIL 1999** 

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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Reports and Forecasts Division
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## MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual		1 0100115	- r aymono	<u> </u>		
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
			Caseload and Pay Fiscal Years (Forecast of Jar	1999-2001		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	
			Monthly Caseload	and Payment Data		
				Net	Average F	Pavment
Month and	Year	_Cases_	Persons	Payment	Per Case	Per Person
March	1998	49,290	146,376	\$29,348,606	\$595.43	\$200.50
April		49,395	147,495	30,405,642	615.56	206.15
May		48,932	146,269	29,804,753	609.11	203.77
June	*	48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September	•	47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November December		47,331 46,300	142,175	28,283,607 27,414,455	597.57 502.03	198.94
January	1999	46,300 46,920	138,663 140,904	27,411,155 27,598,540	592.03 588.20	197.68 195.87
February	1000	46,147	137,859	27,183,997	589.07	197.19
,			,	, ,	333.3.	

<sup>\*</sup>Does not include Emergency Assistance.

46,798

March

\$27,885,010

\$595.86

\$199.00

140,128

<sup>\*\*</sup>MFIP-S begins 01/01/98.

#### **TABLE II**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
						-
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
			Caseload and Payı Fiscal Yea (Forecast of Janu	ar 1999		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787	

		Persons	Payment*	Average Payment	
Month and Year	Cases			Per Case	Per Person
March 1998	3 43,556	129,720	\$28,282,068	\$649.33	\$218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	27,183,997	589.07	197.19
March	46,798	140,128	\$27,885,010	\$595.86	\$199.00

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### **TABLE IIa**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Cash Payments

Month and Year					Average Payment	
		Cases	Persons	Payment	Per Case	Per Person
March	1998	48,126	144,009	\$20,772,191	\$431.62	\$144.24
April		48,137	144,697	20,994,601	436.14	145.09
May		47,402	142,358	20,480,583	432.06	143.87
June		46,914	140,891	20,001,381	426.34	141.96
July		45,141	135,493	19,414,968	430.10	143.29
August		45,081	135,719	19,137,745	424.52	141.01
Septembe	er	43,879	131,003	18,397,455	419.28	140.44
October		44,257	132,489	18,233,547	411.99	137.62
Novembe	r	43,525	130,104	17,698,965	406.64	136.04
Decembe	r	42,118	124,939	17,184,673	408.01	137.54
January	1999	42,833	127,841	17,207,092	401.73	134.60
February		41,900	124,064	17,019,037	406.18	137.18
March		43,015	128,179	\$17,468,708	\$406.11	\$136.28

#### **TABLE IIb**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

		Persons	Payment	Average	Average Payment	
Month and Year	Cases			Per Case	Per Person	
March 1998	40,286	119,139	\$8,297,013	\$205.95	\$69.64	
April	43,835	130,454	9,083,848	207.23	69.63	
May	43,551	129,841	8,995,193	206.54	69.28	
June	44,266	133,393	9,226,815	208.44	69.17	
July	44,646	135,539	9,467,430	212.06	69.85	
August	46,118	140,339	9,644,056	209.12	68.72	
September	44,986	136,334	9,276,596	206.21	68.04	
October	45,668	138,325	10,167,570	222.64	73.50	
November	45,645	137,979	10,268,678	224.97	74.42	
December	44,703	134,731	9,987,857	223.43	74.13	
January 1999	45,203	136,661	10,166,274	224.90	74.39	
February	44,485	133,947	9,951,616	223.71	74.30	
March	45,153	136,036	\$10,202,608	\$225.96	\$75.00	

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

Month and Year				Payment	Average Payment	
		Cases	Persons		Per Case	Per Person
March	1998	83	268	\$23,976	\$288.87	\$89.46
April		94	293	23,576	250.81	80.46
May		110	369	27,961	254.19	75.78
June		121	450	29,832	246.55	66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
Septembe	er	111	364	27,099	244.14	74.45
October		124	430	34,003	274.22	79.08
Novembe	r	137	463	37,975	277.19	82.02
Decembe	r	130	429	35,971	276.70	83.85
January	1999	143	489	35,327	247.04	72.24
February		153	518	39,981	261.31	77.18
March		161	528	\$41,228	\$256.07	\$78.08

#### TABLE IId

### MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

					Average Payment	
Month and	d Year	Cases	Persons	Payment	Per Case	Per Person
March	1998	1,780	5,054	\$255,425	\$143.50	\$50.54
April		2,092	8,011	303,617	145.13	37.90
May		2,089	9,457	301,016	144.10	31.83
June		2,310	9,522	338,733	146.64	35.57
July		2,934	14,167	432,648	147.46	30.54
August		3,319	15,918	488,955	147.32	30.72
Septembe	er	3,375	16,011	491,170	145.53	30.68
October		3,539	16,760	556,207	157.17	33.19
Novembe	r	2,578	12,325	277,989	107.83	22.55
Decembe	r	2,092	9,588	202,654	96.87	21.14
January	1999	2,083	9,482	189,847	91.14	20.02
February		1,931	8,719	173,364	89.78	19.88
March		1,934	8,722	\$172,466	\$89.18	\$19.77

#### **TABLE III**

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

(EXCLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Pay			
			Fiscal Ye			
			(Forecast of Jan	uary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
March	1998	6,093	18,055	\$1,066,538	\$175.04	\$59.07
April		2,509	7,284	(134,878)		
May		2,104	6,118	(26,176)	(12.44)	(4.28)
June		684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July						`
August						
Septembe	r					
October						
November						
December						
January	1999					
February						
March				••		

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		(	Caseload and Paym Fiscal Year Forecast of Janua	1999		
			ti orecast or banda	ary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

Month and Year				Net	Average Payment	
		Cases	Persons	Payment	Per Case	Per Person
March	1998	5,655	15,922	\$827,597	\$146.35	\$51.98
April		2,360	6,611	(188,877)		
May		1,976	5,554	(74,573)	(37.74)	(13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July						`
August				·		
Septembe	r					
October						
November						
December						-
January	1999					
February						
March						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paym Fiscal Yea Forecast of Janu	r 1999		
			(1 Oloodot ol balla	<u>ury 12, 1000/</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

					Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
March	1998	438	2,133	\$238,941	\$545.53	\$112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July						
August						
September	•					
October						
November						
December					-	-
January	1999			•		
February						
March						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year Actual	Cases	Persons	Payments	Share	Share	Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

			Net	Average I	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
March 1998	1,126	3,732	\$726,988	\$645.64	\$194.80	
April	1,240	4,131	859,844	693.42	208.14	
May	1,193	3,973	825,230	691.73	207.71	
June	1,307	4,300	889,872	680.85	206.95	
July	1,464	4,831	1,043,413	712.71	215.98	
August	1,432	4,802	984,862	687.75	205.09	
September	1,569	5,255	1,048,529	668.28	199.53	
October	1,615	5,314	1,205,666	746.54	226.88	
November	1,257	4,213	812,776	646.60	192.92	
December	1,419	4,691	957,338	674.66	204.08	
January 1999	1,234	4,169	864,764	700.78	207.43	
February	1,240	4,158	1,223,745	986.89	294.31	
March	1,173	3,858	\$951,032	\$810.77	\$246.51	

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	. 14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Month and Year Cases Persons			Net	Average	e Payment	
		Cases Persons		Payment	Per Case	Per Person
March	1998	9,315	9,948	\$1,691,890	\$181.63	\$170.07
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	2,839,873	324.45	318.26
June		8,577	8,534	2,094,455	244.19	245.42
July		9,908	10,038	3,110,948	313.98	309.92
August		10,067	10,267	3,222,937	320.15	313.91
Septembe	er	10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
Novembe	er	8,386	8,348	3,089,187	368.37	370.05
Decembe	r	8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	\$3,142,478	\$368.40	\$368.40

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	_Cases_	<u>Persons</u>	<u>Payments</u>	Share_	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### GENERAL ASSISTANCE MEDICAL CARE

#### Eligibles and Payments Fiscal Years 1988 - 1998

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

#### Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
March	1998	29,779	\$18,961,316	\$636.73
April May June July August September October November December January February	1999	29,559 28,969 28,676 28,343 27,768 27,046 26,415 25,905 26,039 26,066 26,369	11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399 9,596,656 6,768,709 10,046,896 11,504,940	379.87 367.04 260.42 359.45 634.45 350.86 397.33 370.46 259.95 385.44 436.31
March		26,847	\$20,586,147	\$766.80

<sup>\*</sup> Preliminary.

#### TABLE X

#### MEDICAL ASSISTANCE

#### Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998*	Average Monthly Eligibles  278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072	Total Annual Payments \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share  \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share  \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
	,				
		Fiscal Years	yment Projections s 1999-2001 nuary 12, 1999)		
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999 2000 2001	370,044 374,425 379,710	\$3,022,223,549 3,326,363,375 3,495,016,500	\$1,561,083,555 1,712,544,126 1,799,008,895	\$1,281,538,023 1,417,021,137 1,487,933,531	\$175,772,065 192,955,585 200,239,150
		Monthly Caseload	and Payment Data		
Month and Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>		
March 1998	378,627	\$317,733,640	\$839.17		
April May June July August September October November December January 1999 February	377,897 375,803 375,808 374,737 373,005 370,331 367,821 364,355 365,117 363,590 364,002	235,950,204 231,395,853 211,901,642 225,626,733 326,094,300 237,234,203 238,999,873 236,831,311 207,882,312 239,487,392 250,120,591	624.38 615.74 563.86 602.09 874.24 640.60 649.77 650.00 569.36 658.67 687.14		
March	365,590	\$346,386,753	\$947.47		

<sup>\*</sup> Preliminary.

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

## HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

			Total			Average Payment
			Medical	Federal	Health Care	Per
Month an	d Year	Enrollees	Payment	Share	Access Fund	Enrollee
March	1998	99,093	\$20,420,937	\$3,750,857	\$16,670,080	\$206.08
April		99,474	10,370,897	1,918,898	8,451,999	104.26
May		99,506	10,322,157	1,883,234	8,438,923	103.73
June		99,909	484,070	115,529	368,541	4.85
July		104,313	10,762,628	1,940,791	8,821,837	103.18
August		104,591	23,977,793	5,151,829	18,825,964	229.25
Septemb	er	105,193	12,398,850	2,663,815	9,735,035	117.87
October		105,347	12,343,938	2,613,609	9,730,330	117.17
Novembe	er	105,597	12,268,105	2,564,769	9,703,336	116.18
Decembe	er	105,860	607,714	148,620	459,094	5.74
January	1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February		106,451	14,631,645	5,039,423	9,592,222	137.45
March		107,194	\$29,392,671	\$10,078,309	\$19,314,362	\$274.20

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

#### TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998 February March April May June July August September October	3,668 3,670 3,634 3,716 3,696 3,566 0 0	1,195,680 1,180,689 2,437,784 1,295,223 1,260,122 67,603 0	623,428 615,611 1,271,060 675,329 657,028 35,248 0 0	572,253 565,078 1,166,723 619,894 603,095 32,355 0	325.98 321.71 670.83 348.55 340.94 18.96 0.00 0.00 0.00
November December	0	0 \$0	0 \$0	0 \$0	0.00 \$0.00

#### MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

#### Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	. ,

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

			Payment Per
Month and Year	Recipients	Payment	Recipient
March 1998	24,351	\$1,923,214	\$78.98
April May June July August September October November December January 1999 February	24,501 24,628 24,751 24,890 24,974 25,084 25,264 25,237 25,310 25,480 25,431	1,991,184 1,999,476 1,976,171 2,032,304 2,034,741 2,051,727 2,066,775 2,050,918 2,066,053 2,072,470 2,059,494	81.27 81.19 79.84 81.65 81.47 81.79 81.81 81.27 81.63 81.34 80.98
March	25,498	\$2,081,399	\$81.63

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

#### Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and	Year	Persons	Net Payment	Average Payment Per Person
March	1998	10,303	\$4,578,401	\$444.38
April May June July August September October November December January February	1999	10,458 10,331 10,352 10,482 10,553 10,615 10,648 10,604 10,882 10,696 10,925	4,724,974 4,533,987 4,566,716 4,747,112 4,814,065 4,868,919 4,955,011 4,807,185 5,003,827 4,879,538 4,908,905	451.80 438.87 441.14 452.88 456.18 458.68 465.35 453.34 459.83 456.20 449.33
March		10,993	\$5,050,226	\$459.40

#### **TABLE XIV**

#### SUPPLEMENTAL SECURITY INCOME

#### Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Annual
Fiscal	Monthly	Monthly	Federal
<u>Year</u>	Persons	<u>Payments</u>	Payments
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

## Monthly Caseload and Payment Data (New Series)

Month and Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
December 1997	62,621	\$21,873,000	\$349.29
January 1998 February March April May June July August September	62,811 63,429 63,542 63,694 63,663 64,038 63,825 64,277 64,476	21,897,000 22,852,000 22,928,000 22,688,000 22,827,000 23,114,000 22,336,000 22,706,000 22,924,000	348.62 360.28 360.83 356.20 358.56 360.94 349.96 353.25 355.54
December	63,674	\$22,566,000	\$354.40

<sup>\*</sup>Revision

**TABLE XV** 

#### FOOD STAMP UTILIZATION\*

#### Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

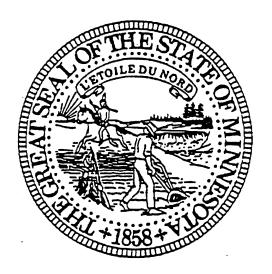
#### Monthly Household, Recipient and Issuance Data

				Average	ssuance
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
March 1998	99,291	220,985	\$14,341,055	\$144.43	\$64.90
April	99,970	222,643	14,461,887	144.66	64.96
May	98,272	218,294	14,104,145	143.52	64.61
June	97,461	217,104	14,089,122	144.56	64.90
July	96,345	214,964	13,944,723	144.74	64.87
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	\$14,845,094	\$154.98	\$70.22

<sup>\*</sup>Includes state and federal food issued by MFIP.

JUN 1 4 1999

# REPORT OF MAN 65156 **FAMILY SELF-SUFFICIENCY** & MEDICAL PROGRAMS



MAY 1999

State of Minnesota Department of Human Services Reports and Forecasts Division

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TABLE I

## MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year <sup>.</sup>	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
. 1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
		·	Caseload and Pay Fiscal Years (Forecast of Jar	1999-2001		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	
			Monthly Caseload	and Payment Data		
				Net	Average F	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
April	1998	49,395	147,495	\$30,405,642	\$615.56	\$206.15
May		48,932	146,269	29,804,753	609.11	203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December	1999	46,300 46,930	138,663	27,411,155 27,508,540	592.03	197.68
January February	פפפו	46,920 46,147	140,904 137,859	27,598,540 27,183,997	588.20 589.07	195.87 197.19
March		46,798	140,128	27,103,997	595.86	199.00
April		46,357	139,029	\$27,609,798	\$595.59	\$198.59

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$161,147,851	\$687,566 16,745,304 19,494,284 18,841,323 \$84,308,996	\$441,440 11,928,161 13,886,340 13,822,501 \$65,385,582	\$2,439,219 \$11,453,272
	, ,	·	Caseload and Pay Fiscal Yea (Forecast of Jan	ment Projections ar 1999		<b>•</b> • • • • • • • • • • • • • • • • • •
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787	

					Average Payment		
Month a	nd Year	Cases	Persons	Payment*	Per Case	Per Person	
April	1998	47,144	141,253	\$30,540,520	\$647.81	\$216.21	
May		46,954	140,795	29,830,929	635.32	211.87	
June		47,980	144,870	29,910,939	623.40	206.47	
July		47,582	143,833	29,343,837	616.70	204.01	
August		47,979	145,133	29,298,987	610.66	201.88	
Septemb	per	47,037	141,440	28,192,320	599.36	199.32	
October		47,756	143,582	28,991,328	607.07	201.91	
Novemb	er	47,331	142,175	28,283,607	597.57	198.94	
Decemb	er	46,300	138,663	27,411,156	592.03	197.68	
January	1999	46,920	140,904	27,598,540	588.20	195.87	
Februar	y	46,147	137,859	27,183,997	589.07	197.19	
March		46,798	140,128	27,885,010	595.86	199.00	
April		46,357	139,029	\$27,609,798	\$595.59	\$198.59	

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### TABLE IIa

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Cash Payments

					Average Payment		
Month an	nd Year	Cases	Persons	Payment	Per Case	Per Person	
April	1998	48,137	144,697	\$20,994,601	\$436.14	\$145.09	
May		47,402	142,358	20,480,583	432.06	143.87	
June		46,914	140,891	20,001,381	426.34	141.96	
July		45,141	135,493	19,414,968	430.10	143.29	
August		45,081	135,719	19,137,745	424.52	141.01	
Septemb	er	43,879	131,003	18,397,455	419.28	140.44	
October		44,257	132,489	18,233,547	411.99	137.62	
Novembe	er	43,525	130,104	17,698,965	406.64	136.04	
Decembe	er	42,118	124,939	17,184,673	408.01	137.54	
January	1999	42,833	127,841	17,207,092	401.73	134.60	
February	Ì	41,900	124,064	17,019,037	406.18	137.18	
March		43,015	128,179	17,468,708	406.11	136.28	
April		42,484	126,731	\$17,254,016	\$406.13	\$136.15	

#### TABLE IIb

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

					Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
April	1998	43,835	130,454	\$9,083,848	\$207.23	\$69.63
May		43,551	129,841	8,995,193	206.54	69.28
June		44,266	133,393	9,226,815	208.44	69.17
July		44,646	135,539	9,467,430	212.06	69.85
August		46,118	140,339	9,644,056	209.12	68.72
Septemb	per	44,986	136,334	9,276,596	206.21	68.04
October		45,668	138,325	10,167,570	222.64	73.50
Novemb	er	45,645	137,979	10,268,678	224.97	74.42
Decemb	er	44,703	134,731	9,987,857	223.43	74.13
January	1999	45,203	136,661	10,166,274	224.90	74.39
February	y	44,485	133,947	9,951,616	223.71	74.30
March	-	45,153	136,036	10,202,608	225.96	75.00
April		44,863	135,215	\$10,141,915	\$226.06	\$75.01

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

					Average	Payment
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
April	1998	94	293	\$23,576	\$250.81	\$80.46
May		110	369	27,961	254.19	75.78
June		121	450	29,832	246.55	66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
Septemi	ber	111	364	27,099	244.14	74.45
October		124	430	34,003	274.22	79.08
Novemb	er	137	463	37,975	277.19	82.02
Decemb	er	130	429	35,971	276.70	83.85
January	1999	143	489	35,327	247.04	72.24
Februar	у	153	518	39,981	261.31	77.18
March		161	528	41,228	256.07	78.08
April		178	581	\$45,757	\$257.06	\$78.76

#### TABLE IId

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Food Payments

					Average	Payment
Month and Year		Cases	Persons	Payment	Per Case	Per Person
April	1998	2,092	8,011	\$303,617	\$145.13	\$37.90
May		2,089	9,457	301,016	144.10	31.83
June		2,310	9,522	338,733	146.64	35.57
July		2,934	14,167	432,648	147.46	30.54
August		3,319	15,918	488,955	147.32	30.72
Septemb	per	3,375	16,011	491,170	145.53	30.68
October		3,539	16,760	556,207	157.17	33.19
Novemb	er	2,578	12,325	277,989	107.83	22.55
Decemb	er	2,092	9,588	202,654	96.87	21.14
January	1999	2,083	9,482	189,847	91.14	20.02
February	У	1,931	8,719	173,364	89.78	19.88
March		1,934	8,722	172,466	89.18	19.77
April		1,901	8,642	\$168,110	\$88.43	\$19.45

#### TABLE III

### AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

(EXCLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503·	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
		. •	Caseload and Payl Fiscal Ye (Forecast of Jan	ar 1999		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
April	1998	2,509	7,284	(\$134,878)		
May June		2,104 684	6,118 1,850	(26,176) (\$314,180)	(\$12.44) (\$459.33)	(\$4.28) (\$169.83)
July August						
Septemb October			 	 	<del></del>	
Novemb Decemb	er				 	
January Februar				 	 	
March April						
Ahiii						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total .			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paym Fiscal Year Forecast of Janua	· 1999		
			tr orccast or barrat	21 y 12, 1000 j		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

					Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
April	.1998	2,360	6,611	(\$188,877)		<u></u>
May		1,976	5,554	(74,573)	(\$37.74)	(\$13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July						
August						
Septemb	per					
October						
Novemb						
Decemb						
January	1999					
February March	/					
March						
April						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paym Fiscal Year	r 1999		
			(Forecast of Janua	ary 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

					Average Payment	
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person
April	1998	149	673	\$53,999	\$362.41	\$80.24
May June		128 49	564 199	48,397 \$9,834	378.10 \$200.69	85.81 \$49.42
July August Septemb	or		 	·		
October Novembe	er	 	 	 	 	 
December January February	1999	 	  	 	  	  
March					-	
April						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4 664	E E7E	CO EEC 040	¢4 070 400	¢407 044	<b>63 050 560</b>
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

				Net	Average Payment	
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person
April	1997	1,240	4,131	\$859,844	\$693.42	\$208.14
May		1,193	3,973	825,230	691.73	207.71
June		1,307	4,300	889,872	680.85	206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
Septembe	er	1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
Novembe	r	1,257	4,213	812,776	646.60	192.92
Decembe	r	1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	\$942,398	\$740.30	\$221.53

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### GENERAL ASSISTANCE New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Net Annual	Net State	Net County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16.487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	<b>\$0</b>
2001	8,606	11,288	34,959,082	34,959,082	\$0

#### Monthly Caseload and Payment Data\*\*

				Net	Average	Average Payment	
Month an	nd Year	Cases	Persons	Payment	Per Case	Per Person	
April	1998	9,057	9,216	\$2,832,144	\$312.70	\$307.31	
May		8,753	8,923	2,839,873	324.45	318.26	
June		8,577	8,534	2,094,455	244.19	245.42	
July		9,908	10,038	3,110,948	313.98	309.92	
August		10,067	10,267	3,222,937	320.15	313.91	
Septemb	er	10,202	10,486	2,992,493	293.32	285.38	
October		10,403	10,700	3,303,152	317.52	308.71	
Novembe	er	8,386	8,348	3,089,187	368.37	370.05	
Decembe	er	8,444	8,444	3,022,336	357.93	357.93	
January	1999	8,424	8,424	2,843,283	337.52	337.52	
February	<i>t</i>	8,571	8,571	2,840,020	331.35	331.35	
March		8,530	8,530	3,142,478	368.40	368.40	
April		8,362	8,362	\$3,503,956	\$419.03	\$419.03	

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share_	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### **GENERAL ASSISTANCE MEDICAL CARE**

#### Eligibles and Payments Fiscal Years 1988 - 1998

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

#### Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999	33,881	\$149,458,997	\$149,458,997	. \$0

Month and	Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
April	1998	29,523	\$11,228,597	\$380.33
May June July August September October November December January February March	1999	28,933 28,641 28,308 27,734 27,013 26,383 25,873 26,007 26,034 26,337 26,814	10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399 9,596,656 6,768,709 10,046,896 11,504,940 20,586,147	367.49 260.73 359.90 635.23 351.28 397.81 370.91 260.26 385.91 436.84 767.74
April		26,865	\$6,599,759	\$245.66

<sup>\*</sup> Preliminary.

TABLE X

#### MEDICAL ASSISTANCE

## Eligibles and Payments Fiscal Years 1988 - 1998

	A						
Fiscal	Averaç Month		Federal	State	County		
Year	Eligible	•		Share	Share		
Actual							
1988	278,20			\$486,938,483	\$54,026,147		
1989	286,04			524,130,672	58,236,741		
1990	304,09	, ,		596,826,906	66,345,337		
1991	338,44			684,220,581	75,952,225		
1992	373,0			786,539,067	87,350,847		
1993	412,30			858,526,959	95,180,840		
1994	428,18			883,621,112	98,228,310		
1995 1996	433,44	· · · · · · · · · · · · · · · · · · ·		1,060,961,898	117,798,545		
1996	426,54			1,204,934,524	133,622,843		
1998*	416,56 383,07			1,169,079,815 \$1,221,462,748	129,835,441		
1990	363,0	72 \$2,857,222,8	03 \$1,500,327,694	\$1,221,402,740	\$135,432,361		
	Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)						
		11-010000	1 01 04 114 11 12, 1000)				
	Averag						
5	Month	•	Federal	State	County		
<u>Projected</u>	Eligible	es Payments	Share	Share	Share_		
1999	370,04	\$3,022,223,5	49 \$1,561,083,555	\$1,281,538,023	\$175,772,065		
2000	374,42	25 3,326,363,3	75 1,712,544,126	1,417,021,137	192,955,585		
2001	379,7 <i>°</i>	10 3,495,016,5	00 1,799,008,895	1,487,933,531	200,239,150		
		Monthly Cas	seload and Payment Data				
			Average				
			Payment				
Month and Ye	ear Eligible	s Expenditur					
April 1	998 377,95	59 \$235,950,2	04 \$624.27				
May	375,86	54 231,395,8	53 615.64				
June	375,86						
July	374,79						
August	373,06						
September	370,39						
October	367,88						
November	364,41						
December	365,17	• •					
January '	1999 363,65	·					
February	364,06	250,120,5	91 687.03				
March	365,65	50 <b>346,386,7</b> 5	53 947.32		•		

<sup>\*</sup> Preliminary.

365,883

April

\$554.55

\$202,899,523

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments <u>Fiscal Years 1991 - 1998</u>

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		<b>\$3</b> ,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 1998	99,474	\$10,370,897	\$1,918,898	\$8,451,999	\$104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 199	9 106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	\$719,570	\$271,862	\$447,707	\$6.66

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December	1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	<b>565</b> ,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	0	0	0	0.00
September		0	0	0	0	0.00
October		0	0	0	0	0.00
November		. 0	0	0	0	0.00
December		0	\$0	\$0	\$0	\$0.00

#### **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44.050	<b>COE 457 202</b>	¢24 629 725	¢2 010 E00
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal <u>Year</u>	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

				Payment Per
Month an	nd Year	Recipients	Payment	Recipient
April-	1998	24,501	\$1,991,184	\$81.27
May		24,628	1,999,476	81.19
June		24,751	1,976,171	79.84
July		24,890	2,032,304	81.65
August		24,974	2,034,741	81.47
Septemb	er	25,084	2,051,727	81.79
October		25,264	2,066,775	81.81
Novembe	er	25,237	2,050,918	81.27
Decembe	er	25,310	2,066,053	81.63
January	1999	25,480	2,072,470	81.34
February	•	25,431	2,059,494	80.98
March		25,498	2,081,399	81.63
April		25,589	\$2,177,724	\$85.10

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

#### Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

## Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and	d Year	Persons	Net Payment	Average Payment Per Person
April	1998	10,458	\$4,724,974	\$451.80
May June July August Septembe October Novembe Decembe January February March	r	10,331 10,352 10,482 10,553 10,615 10,648 10,604 10,882 10,696 10,925 10,993	4,533,987 4,566,716 4,747,112 4,814,065 4,868,919 4,955,011 4,807,185 5,003,827 4,879,538 4,908,905 5,050,226	438.87 441.14 452.88 456.18 458.68 465.35 453.34 459.83 456.20 449.33
April		11,123	\$5,038,380	459.40 \$452.97

#### **TABLE XIV**

#### SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Annual
Fiscal	Monthly	Monthly	Federal
<u>Year</u>	Persons	<u>Payments</u>	Payments
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Month and	l Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
March	1998	63,542	\$22,928,000	\$360.83
April		63,694	22,688,000	356.20
May		63,663	22,827,000	358.56
June		64,038	23,114,000	360.94
July .		63,825	22,336,000	349.96
August		64,277	22,706,000	353.25
Septembe	r	64,476	22,924,000	355.54
October		64,049	22,602,000	352.89
November	•	64,406	23,041,000	357.75
December	•	63,674	22,566,000	354.40
January	1999	64,191	21,742,000	338.71
February		64,399	21,682,000	336.68
March		64,594	\$21,893,000	\$338.93

<sup>\*</sup>Revision

**TABLE XV** 

#### FOOD STAMP UTILIZATION\*

# Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	¹ 148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

# Monthly Household, Recipient and Issuance Data

					Average	Issuance
					Per	Per
Month and	Year	Households	Recipients	Issuance	Household	Recipient
April	1998	99,970	222,643	\$14,461,887	\$144.66	\$64.96
May		98,272	218,294	14,104,145	143.52	64.61
June		97,461	217,104	14,089,122	144.56	64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
September	•	93,939	209,297	13,573,427	144.49	64.85
October .		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	\$14,723,861	\$154.12	\$69.85

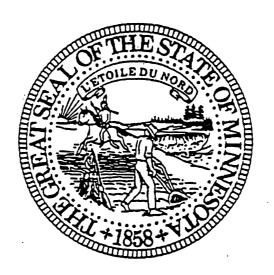
<sup>\*</sup>Includes state and federal food issued by MFIP.

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STATE OFFICE BUILDING

# REPORT ON ST. PAUL. MN 55155 FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**JUNE 1999** 

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

				Net	Average P	ayment
Month ar	nd Year	Cases	Persons	Payment Per	Per Case	Per Person
May	1998	48,932	146,269	\$29,804,753	\$609.11	\$203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
Septemb	er	47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	. 607.07	201.91
Novembe	er	47,331	142,175	28,283,607	597.57	198.94
Decembe	er	46,300	138,663	27,411,155	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March	. •	46,798	140,128	27,885,010	595.86	199.00
April		46,357	139,029	27,609,798	595.59	198.59
May		45,791	137,464	\$27,227,951	\$594.61	\$198.07

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

# MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
					,	
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
			Caseload and Payme Fiscal Year ' (Forecast of Januar	1999		•
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787	

					Average P	ayment
Month an	nd Year	Cases	Persons	Payment*	Per Case	Per Person
May	1998	46,954	140,795	\$29,830,929	\$635.32	\$211.87
June		47,980	144,870	29,910,939	623.40	206.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
Septembe	er	47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,328	607.07	201.91
Novembe	er	47,331	142,175	28,283,607	597.57	198.94
Decembe	er	46,300	138,663	27,411,156	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	27,885,010	595.86	199.00
April		46,357	139,029	27,609,798	595.59	198.59
May		45,791	137,464	\$27,227,951	\$594.61	\$198.07

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### TABLE IIa

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

•					Average Pa	ayment
Month an	nd Year	Cases	Persons	Payment	Per Case	Per Person
May	. 1998	47,402	142,358	\$20,480,583	\$432.06	\$143.87
June		46,914	140,891	20,001,381	426.34	141.96
July		45,141	135,493	19,414,968	430.10	143.29
August		45,081	135,719	19,137,745	424.52	141.01
Septembe	er	43,879	131,003	18,397,455	419.28	140.44
October		44,257	132,489	18,233,547	411.99	137.62
Novembe	r	43,525	130,104	17,698,965	406.64	136.04
Decembe	r	42,118	124,939	17,184,673	408.01	137.54
January	1999	42,833	127,841	17,207,092	401.73	134.60
February		41,900	124,064	17,019,037	406.18	137.18
March	•	43,015	128,179	17,468,708	406.11	136.28
April		42,484	126,731	17,254,016	406.13	136.15
May		41,981	125,115	\$17,031,077	\$405.69	\$136.12

#### TABLE IIb

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

					Average Page	ayment
Month an	nd Year	Cases	Persons	Payment	Per Case	Per Person
May	1998	43,551	129,841	\$8,995,193	\$206.54	\$69.28
June		44,266	133,393	9,226,815	208.44	69.17
July		44,646	135,539	9,467,430	212.06	69.85
August		46,118	140,339	9,644,056	209.12	68.72
Septembe	er	44,986	136,334	9,276,596	206.21	68.04
October		45,668	138,325	10,167,570	222.64	73.50
Novembe	er	45,645	137,979	10,268,678	224.97	74.42
Decembe	er	44,703	134,731	9,987,857	223.43	74.13
January	1999	45,203	136,661	10,166,274	224.90	74.39
February		44,485	133,947	9,951,616	223.71	74.30
March		45,153	136,036	10,202,608	225.96	75.00
April		44,863	135,215	10,141,915	226.06	75.01
May		44,267	133,537	\$9,979,527	\$225.44	\$74.73

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

					Average Payment		
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person	
May	1998	110	369	\$27,961	\$254.19	\$75.78	
June		121	450	29,832	246.55	66.29	
July		127	442	28,791	226.70	65.14	
August		121	440	28,231	233.31	64.16	
Septembe	er	111	364	27,099	244.14	74.45	
October		124	430	34,003	274.22	79.08	
Novembe	r	137	463	37,975	277.19	82.02	
Decembe	r	130	429	35,971	276.70	83.85	
January	1999	143	489	35,327	247.04	72.24	
February		153	518	39,981	261.31	77.18	
March		161	528	41,228	256.07	78.08	
April		178	581	45,757	257.06	78.76	
May		190	633	\$49,228	\$259.09	\$77.77	

#### TABLE IId

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Food Payments

Month and Year			Persons	Payment	Average Payment		
		Cases			Per Case	Per Person	
May	1998	2,089	9,457	\$301,016	\$144.10	\$31.83	
June		2,310	9,522	338,733	146.64	35.57	
July		2,934	14,167	432,648	147.46	30.54	
August		3,319	15,918	488,955	147.32	30.72	
Septemb	er	3,375	16,011	491,170	145.53	30.68	
October		3,539	16,760	556,207	157.17	33.19	
Novembe	er	2,578	12,325	277,989	107.83	22.55	
Decembe	er	2,092	9,588	202,654	96.87	21.14	
January	1999	2,083	9,482	189,847	91.14	20.02	
February		1,931	8,719	173,364	89.78	19.88	
March		1,934	8,722	172,466	89.18	19.77	
April		1,901	8,642	168,110	88.43	19.45	
May		1,855	8,446	\$168,119	\$90.63	\$19.91	

#### TABLE III

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

#### Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Payme	-		
			(Forecast of Januar	y 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	\$0

				Net	Average Pa	Average Payment	
Month and	l Year	Cases	Persons	Payment	Per Case	Per Person	
May	1998	2,104	6,118	(\$26,176)	(\$12.44)	(\$4.28)	
June		684	1,850	(\$314,180)	(\$459.33)	(\$169.83)	
July							
August							
September	r						
October							
November							
December							
January	1999						
February					<del>;-</del>		
March							
April							
May					, <del></del>		

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Payme Fiscal Year			
			(Forecast of Januar	v 12. 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	<b>\$</b> 0	\$0	<b>\$</b> 0	\$0

				Net	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
May	1998	1,976	5,554	(\$74,573)	(\$37.74)	(\$13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July						
August				•		
September						
October						
November		^ <b></b>				
December			,			
January	. 1999					
February						
March						
April						
May				<del></del>		

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share-	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paymer Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	\$O

					Average Payment		
Month and	Year	Cases	Persons	Payment	Per Case	Per Person	
May	1998	128	564	\$48,397	\$378.10	\$85.81	
June		49	199	\$9,834	\$200.69	\$49.42	
July							
August							
September							
October						• • • • • • • • • • • • • • • • • • •	
November							
December							
January	1999						
February				,		·	
March							
April			<del></del>				
May							

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	. 0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

				Net	Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
May	1998	1,193	3,973	\$825,230	\$691.73	\$207.71
June		1,307	4,300	889,872	680.85	206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
Septemb	per	1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
Novemb	er	1,257	4,213	812,776	646.60	192.92
Decemb	er	1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February	/	1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	\$1,082,487	\$797.71	\$233.24

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832 .
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

				Net	Average	e Payment
Month and Year		Cases	Persons	Payment	Per Case	Per Person
May	1998	8,753	8,923	\$2,839,873	\$324.45	\$318.26
June		8,577	8,534	2,094,455	244.19	245.42
July		9,908	10,038	3,110,948	313.98	309.92
August		10,067	10,267	3,222,937	320.15	313.91
September	•	10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	\$3,267,434	\$406.55	\$406.55

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

Net Payment column.

\*\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

#### **WORK READINESS**

# Cases, Persons and Payments Fiscal Years 1987 - 1995

• .	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	_Cases_	<u>Persons</u>	<u>Payments</u>	Share	Share_
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### **GENERAL ASSISTANCE MEDICAL CARE**

## Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Net Annual <u>Payments</u>	Net State <u>Share</u>	Net County <u>Share</u>
Actual	26.040	<b>670 760 744</b>	674 704 940	¢7 076 974
1988 1989	36,948 38,265	\$79,768,711 90,541,937	\$71,791,840 81,487,743	\$7,976,871 9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963 53,706	163,946,807	147,552,126	16,394,681
1994 1995	53,796 53,173	152,735,334 157,785,149	137,461,801 142,006,634	15,273,533 15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

# Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	d Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
May	1998	28,916	\$10,632,652	\$367.71
June		28,624	7,467,684	260.89
July		28,291	10,187,983	360.11
August		27,717	17,617,457	635.62
Septembe	er	26,997	9,489,249	351.49
October		26,367	10,495,399	398.05
November	r	25,857	9,596,656	371.14
December	r	25,992	6,768,709	260.42
January	1999	26,019	10,046,896	386.14
February		26,321	11,504,940	437.10
March		26,798	20,586,147	768.20
April		26,849	6,599,759	245.81
May	٠	26.455	\$10.194.845	\$385.37

<sup>\*</sup> Preliminary.

TABLE X

#### MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual 1988	Average Monthly Eligibles 278,261	Total Annual <u>Payments</u> \$1,171,933,774	Federal Share \$630,969,144	State <u>Share</u> \$486,938,483	County Share \$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
1000	000,012	ΨΖ,007,222,000	Ψ1,000,027,00 T	Ψ1,221,402,740	Ψ100, 10 <b>2</b> ,001
		Fiscal Year	yment Projections s 1999-2001 nuary 12, 1999)		
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
		Monthly Caseload	and Payment Data		
Month and Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>		
May 1998	375,834	\$231,395,853	\$615.69		
June	375,840	211,901,642	563.81		
July	374,769	225,626,733	602.04		
August	373,037	326,094,300	874.16		
September	370,363	237,234,203	640.55		
October	367,852	238,999,873	649.72		
November	364,386	236,831,311	649.95		
December	365,148	207,882,312	569.31	•	
January 1999	363,621	239,487,392	658.62		
February	364,033	250,120,591	687.08		•
March	365,621	346,386,753	947.39		
April	365,854	202,899,523	554.59		
L	,	,000,020	30-1.00		
May	365,241	\$251,420,460	\$688.37		

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		<b>\$3</b> ,187,063	\$25.71
1992	22,896	7,741,807	753,609	*	6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 1998	99,506	\$10,322,157	\$1,883,234	\$8,438,923	\$103.73
June ·	99,909	484,070	115,529	368,541	4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	\$15,209,468	\$40,771,001	\$106,297,952	\$138.99

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

#### TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	. 0	0	0.00
August		0	0	0	0	0.00
September	r	0	0	0	0	0.00
October		0	0	0	. 0	0.00
November		0	0	0	0	0.00
December		0	0	0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	. 0	0.00
April		0	. 0	0	0	0.00
May	1999	0	\$0	\$0	\$0	\$0.00

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44.5=5	457.000	004 000 705	00 040 500
1988	11,853	\$25,457,323	<b>\$21,638,72</b> 5	\$3,818,598
1989 ;	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

			Payment Per
Month and Year	Recipients	Payment	Recipient
May 1998	24,628	\$1,999,476	\$81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	\$2,150,459	\$83.86

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual			·	
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Year	Persons	Net Payment	Average Payment Per Person	
1998	10458	\$4,724,974	\$451.80	
1999	10,331 10,352 10,482 10,553 10,615 10,648 10,604 10,882 10,696	4,533,987 4,566,716 4,747,112 4,814,065 4,868,919 4,955,011 4,807,185 5,003,827 4,879,538	438.87 441.14 452.88 456.18 458.68 465.35 453.34 459.83 456.20	
	10,925 10,993 11,123	4,908,905 5,050,226 \$5,038,380	449.33 459.40 \$452.97	
		1998 10458  10,331 10,352 10,482 10,553 10,615 10,648 10,604 10,882 1999 10,696 10,925	Year         Persons         Payment           1998         10458         \$4,724,974           10,331         4,533,987           10,352         4,566,716           10,482         4,747,112           10,553         4,814,065           10,615         4,868,919           10,648         4,955,011           10,604         4,807,185           10,882         5,003,827           10,993         5,050,226	

#### **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

ral
aı
<u>ents</u>
2,173
0,541
9,569
0,989
8,427
7,148
2,182
2,313
6,892
7,996 *
6,000

# Monthly Caseload and Payment Data (New Series)

Month and	d Year	<u>Persons</u>	<u>Payment</u>	Per Person
March	1998	63,542	\$22,928,000	\$360.83
April		63,694	22,688,000	356.20
May		63,663	22,827,000	358.56
June	·	64,038	23,114,000	360.94
July		63,825	22,336,000	349.96
August		64,277	22,706,000	353.25
Septembe	er	64,476	22,924,000	355.54
October		64,049	22,602,000	352.89
Novembe	r	64,406	23,041,000	357.75
Decembe	r	63,674	22,566,000	354.40
January	1999	64,191	21,742,000	338.71
February		64,399	21,682,000	336.68
March		64,594	\$21,893,000	\$338.93

<sup>\*</sup>Revision

**TABLE XV** 

#### FOOD STAMP UTILIZATION\*

# Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	.50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	· 54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

#### Monthly Household, Recipient and Issuance Data

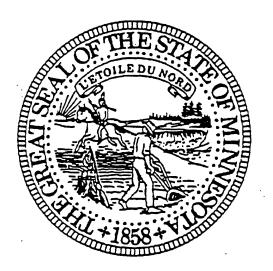
			•		Average	Issuance
					Per	Per
Month and Year		Households	Recipients	Issuance	Household	Recipient
May	1998	98,272	218,294	\$14,104,145	\$143.52	\$64.61
June		97,461	217,104	14,089,122	144.56	64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
Septembe	er	93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
Novembe	г	95,744	212,893	14,843,136	155.03	69.72
Decembe	٢	94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	\$14,470,095	\$153.27	\$69.68

<sup>\*</sup>Includes state and federal food issued by MFIP.

# REGET VEIN

JUL 3 0 1999

STATE OFFICE BUILDING REPORT ON
ST. PAUL, NAN 55155
FAMILY SELF-SUFFICIENCY
& MEDICAL PROGRAMS



**JULY 1999** 

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

Year	•	Average	Average	Total			
Actual	Fiscal	Monthly	Monthly	Annual	Federal	State	County
1988	Year	Cases	Persons	Payments	Share	Share	Share
1989	Actual					-	
1990   55,797   167,279   294,340,623   155,469,663   118,037,728   20,833,23     1991   59,491   178,697   313,518,919   169,889,668   122,070,755   21,558,48     1993   64,064   190,931   325,865,785   178,579,825   125,190,513   22,095,44     1994   64,359   191,850   320,107,023   175,241,689   123,208,059   21,6572,41     1995   62,013   182,593   308,838,055   169,079,405   120,584,077   19,174,57     1996   59,367   174,478   290,558,234   155,406,418   120,129,305   15,022,51     1997   55,132   161,736   261,663,322   140,485,605   103,001,414   18,176,30     1998   49,048   145,595   \$287,230,504   \$150,796,015   \$116,041,124   \$20,393,36     Caseload and Payment Projections Fiscal Years 1999-2001     (Forecast of January 12, 1999)     Fiscal Monthly Monthly Payments   Payments   Share   Share     2000   49,318   152,805   357,962,597   273,936,994   84,025,603     2001   49,092   152,051   356,333,314   271,659,786   84,673,528     Monthly All State   Payment Payment Data     Monthl and Year   Cases   Persons   Payment Data     Monthly All State   Payment   Payment     1998   48,503   146,180   \$29,596,759   \$610,20   \$202,4     2014   47,679   145,133   29,298,987   610,66   201,8     2016   47,756   143,582   28,991,327   607,07   204,0     2016   47,756   143,582   28,991,327   607,07   201,9     2016   2016   47,756   143,582   28,991,327   607,07   201,9     2016   2016   47,756   143,582   28,991,327   607,07   201,9     2017   2026   47,756   143,582   28,991,327   607,07   201,9     2026   2026   47,756   143,582   28,991,327   607,07   201,9     2027   2028	1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1991	1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,47
1992   63,207   189,108   326,320,239   176,808,922   127,069,935   22,441,38     1993   64,064   190,931   325,865,785   178,679,825   125,190,513   22,095,44     1994   64,359   191,850   320,107,023   175,241,689   123,208,059   21,657,27     1995   62,013   182,993   308,838,055   169,079,405   120,584,077   19,174,57     1996   59,367   174,478   290,558,234   155,406,418   120,129,305   15,022,51     1997   55,132   161,736   261,663,322   140,485,605   103,001,414   18,176,30     1998   49,048   145,595   \$287,230,504   \$150,796,015   \$116,041,124   \$20,393,36	1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,23
1993	1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,49
1994	1992	63,207	189,108	326,320,239	176,808,922	127,069,935	- 22,441,38
1995	1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,44
1995	1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,27
1996   59,367   174,478   290,558,234   155,406,418   120,129,305   15,022,51     1997   55,132   161,736   261,663,322   140,485,605   103,001,414   18,176,30     1998   49,048   145,595   \$287,230,504   \$150,796,015   \$116,041,124   \$20,393,361			182,593			120,584,077	
1997				•			
Average							
Fiscal Years 1999-2001   Forecast of January 12, 1999   Fiscal   Monthly   Monthly   Monthly   Annual   Federal   State   County   Share   S	1998						\$20,393,366
Person			·	Fiscal Years 199	99-2001		
Person		Average	Average	Total			
Year         Cases         Persons         Payments         Share         Share         Share           1999         48,865         151,459         \$373,445,435         \$273,152,647         \$100,292,787           2000         49,318         152,805         357,962,597         273,936,994         84,025,603           Monthly Caseload and Payment Data           Net Payment         Average Payment           Per Case         Per Person           June         1998         48,503         146,180         \$29,596,759         \$610.20         \$202.4           July         47,582         143,833         29,343,837         616.70         204.0           August         47,979         145,133         29,298,987         610.66         201.8           September         47,037         141,440         28,192,320         599.36         199.3           October         47,756         143,582         28,991,327         607.07         201.9           November         46,300         138,663         27,411,155         592.03         197.6           January         1999         46,920         140,904         27,598,540         588.20         195.8           Febr	Fiscal	-	•		Federal	State	County
Month and Year   Cases   Persons   Payment   Per Case   Per Person		-	•				
Month and Year   Cases   Persons   Payment   Per Case   Per Person	1999	48.865	151.459	\$373.445.435	\$273.152.647	\$100.292.787	
Monthly Caseload and Payment Data   Net   Average Payment	2000						
Net	2001						
Month and Year         Cases         Persons         Payment         Per Case         Per Person           June         1998         48,503         146,180         \$29,596,759         \$610.20         \$202.4           July         47,582         143,833         29,343,837         616.70         204.0           August         47,979         145,133         29,298,987         610.66         201.8           September         47,037         141,440         28,192,320         599.36         199.3           October         47,756         143,582         28,991,327         607.07         201.9           November         47,331         142,175         28,283,607         597.57         198.9           December         46,300         138,663         27,411,155         592.03         197.6           January         1999         46,920         140,904         27,598,540         588.20         195.8           February         46,147         137,859         27,183,997         589.07         197.1           March         46,798         140,128         27,885,010         595.86         199.0           April         46,357         139,029         27,609,798         595.59 <t< td=""><td></td><td></td><td></td><td>Monthly Caseload and</td><td>Payment Data</td><td></td><td></td></t<>				Monthly Caseload and	Payment Data		
June       1998       48,503       146,180       \$29,596,759       \$610.20       \$202.4         July       47,582       143,833       29,343,837       616.70       204.0         August       47,979       145,133       29,298,987       610.66       201.8         September       47,037       141,440       28,192,320       599.36       199.3         October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0					_	Average Pa	
July       47,582       143,833       29,343,837       616.70       204.0         August       47,979       145,133       29,298,987       610.66       201.8         September       47,037       141,440       28,192,320       599.36       199.3         October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	Month and Year	_	Cases	Persons	Payment	Per Case	Per Person
August       47,979       145,133       29,298,987       610.66       201.8         September       47,037       141,440       28,192,320       599.36       199.3         October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	June 1998		48,503	146,180	\$29,596,759	\$610.20	\$202.47
August       47,979       145,133       29,298,987       610.66       201.8         September       47,037       141,440       28,192,320       599.36       199.3         October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	Julv		47.582	143.833	29.343.837	616.70	204.0
September       47,037       141,440       28,192,320       599.36       199.3         October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	-						
October       47,756       143,582       28,991,327       607.07       201.9         November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	-						
November       47,331       142,175       28,283,607       597.57       198.9         December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	October						
December       46,300       138,663       27,411,155       592.03       197.6         January       1999       46,920       140,904       27,598,540       588.20       195.8         February       46,147       137,859       27,183,997       589.07       197.1         March       46,798       140,128       27,885,010       595.86       199.0         April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	November						
January     1999     46,920     140,904     27,598,540     588.20     195.8       February     46,147     137,859     27,183,997     589.07     197.1       March     46,798     140,128     27,885,010     595.86     199.0       April     46,357     139,029     27,609,798     595.59     198.5       May     45,791     137,464     27,227,951     594.61     198.0	December		46,300	138,663	27,411,155		
February     46,147     137,859     27,183,997     589.07     197.1       March     46,798     140,128     27,885,010     595.86     199.0       April     46,357     139,029     27,609,798     595.59     198.5       May     45,791     137,464     27,227,951     594.61     198.0	January 1999		46,920	140,904	27,598,540		
April       46,357       139,029       27,609,798       595.59       198.5         May       45,791       137,464       27,227,951       594.61       198.0	<sup>=</sup> ebruary			137,859	27,183,997	589.07	197.1
May 45,791 137,464 27,227,951 594.61 198.0			46,798	140,128	27,885,010	595.86	199.0
	April			139,029	27,609,798	595.59	198.5
June 45,053 135,202 \$26,666,544 \$591.89 \$197.2	May		45,791	137,464	27,227,951	594.61	
	June		45,053	135,202	\$26,666,544	\$591,89	\$197.2

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

#### TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
		· .				• • •
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
			Caseload and Paymer Fiscal Year 1	-		
			(Forecast of January	<u>y 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787	

					Average Payment	
Month a	nd Year	Cases	Persons	Payment*	Per Case	Per Person
June	1998	47,980	144,870	\$29,910,939	\$623.40	\$206.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
Septemb	oer	47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,328	607.07	201.91
Novemb	er	47,331	142,175	28,283,607	597.57	198.94
Decemb	er	46,300	138,663	27,411,156	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February	y	46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	27,885,010	595.86	199.00
April		46,357	139,029	27,609,798	595.59	198.59
May		45,791	137,464	27,227,951	594.61	198.07
June		45,053	135,202	\$26,666,544	\$591.89	\$197.23

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### **TABLE IIa**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Cash Payments

		Persons	Payment	Average Payment	
Month and Year	Cases			Per Case	Per Person
June 1998	46,914	140,891	\$20,001,381	\$426.34	\$141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	17,019,037	406.18	137.18
March	43,015	128,179	17,468,708	406.11	136.28
April	42,484	126,731	17,254,016	406.13	136.15
May	41,981	125,115	17,031,077	405.69	136.12
June	41,128	122,057	\$16,708,688	\$406.26	\$136.89

#### TABLE IIb

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

		Persons	Payment	Average Payment	
Month and Year	Cases			Per Case	Per Person
June 1998	44,266	133,393	\$9,226,815	\$208.44	\$69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	9,951,616	223.71	74.30
March	45,153	136,036	10,202,608	225.96	75.00
April	44,863	135,215	10,141,915	226.06	75.01
May	44,267	133,537	9,979,527	225.44	74.73
June	43,458	130,940	\$9,739,629	\$224.12	\$74.38

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

					Average Payment	
Month ar	nd Year	Cases	Persons	Payment	Per Case	Per Person
June	1998	121	450	\$29,832	\$246.55	\$66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
Septemb	per	111	364	27,099	244.14	74.45
October		124	430	34,003	274.22	79.08
Novemb	er	137	463	37,975	277.19	82.02
Decemb	er	130	429	35,971	276.70	83.85
January	1999	143	489	35,327	247.04	72.24
February	У	153	518	39,981	261.31	77.18
March		161	528	41,228	256.07	78.08
April		178	581	45,757	257.06	78.76
May		190	633	49,228	259.09	77.77
June		199	673	\$52,487	\$263.75	\$77.99

#### **TABLE IId**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Food Payments

			Payment	Average Payment	
Month and Year	Cases	Persons		Per Case	Per Person
June 1998	2,310	9,522	\$338,733	\$146.64	\$35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	173,364	89.78	19.88
March	1,934	8,722	172,466	89.18	19.77
April	1,901	8,642	168,110	88.43	19.45
May	1,855	8,446	168,119	90.63	19.91
June	1,853	8,349	\$165,741	\$89.44	\$19.85

#### **TABLE III**

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			·
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,0 <del>4</del> 4	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paymer Fiscal Year 1	•		
			(Forecast of January	y 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
June	1998	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July						
August						
Septemb	oer			<del></del>		
October			-			
Novemb	er					·
Decemb	er					·
January	1999					•
Februar	y					
March				,		
April		-				
May				-		
June			-		, <del></del>	

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paymer	nt Projections		
			Fiscal Year 1	999		
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average Payment		
Month ar	nd Year		Cases	Persons	Payment	Per Case	Per Person
June	1998		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July							
August					'		
Septemb	per						
October							
Novemb	er						
Decemb	er						
January	1999				••		
February	/					<u></u> ·	_
March							
April						· 	
May				-	-		
June						· <u></u>	

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Y.ear	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(	Caseload and Paymen Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total	: .		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

					Average Payment		
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person	
June	1998	49	199	\$9,834	\$200.69	\$49.42	
July					·		
August							
Septemi	ber						
October						· · ·	
Novemb	er						
Decemb	er						
January	1999	<b></b> ,	•				
Februar	y		_	••			
March	:						
April							
May			-	-			
,							
June			-				

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

## Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Yéar	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4.004	c c75	#0 EEG 040	¢4 070 400	. 6407 041	\$3,850,568
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	
1989	1,795	6,079	9,599,629	4,799,815	479,981	<sub>.</sub> 4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
June	1998	1,307	4,300	\$889,872	\$680.85	\$206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
Septemb	er	1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
Novembe	er ·	1,257	4,213	812,776	646.60	192.92
Decembe	er	1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February	i	1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	\$1,141,774	\$753.65	\$226.50

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

<b>-</b> - ,	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11;477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
June	1998	8,577	8,534	\$2,094,455	\$244.19	\$245.42
July		9,908	10,038	3,110,948	313.98	309.92
August		10,067	10,267	3,222,937	320.15	313.91
September		10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8;424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	\$3,540,504	\$449.87	\$449.87

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

CA case and person counts consist of incividual GA and Family GA and exclude Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share_	Share_
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	<b>\$12,544,686</b>	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	<u>Share</u>	Share_
Actual		•		
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16 <u>,</u> 129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	. 53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

# Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month an	d Year	Eligibles	Expenditures	Average Payment <u>Per Eligible</u>
June	1998	28,582	\$7,467,684	\$261.27
July August Septembe October Novembe Decembe January February March April	er er 1999	28,249 27,676 26,957 26,328 25,820 25,953 25,980 26,283 26,759	10,187,983 17,617,457 9,489,249 10,495,399 9,596,656 6,768,709 10,046,896 11,504,940 20,586,147	360.65 636.56 352.01 398.64 371.68 260.81 386.72 437.73 769.32
May		26,809 26,417	6,599,759 10,194,845	246.18 385.92
June		26,065	\$9,809,260	\$376.34

<sup>\*</sup> Preliminary.

#### TABLE X

#### MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

		Average	Total	•		
Fiscal		Monthly	Annual	Federal	State	County
<u>Year</u>		<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share
Actual						
1988		278,261	\$1,171,933,774	\$630,969,144	<b>\$48</b> 6,938,483	\$54,026,147
1989		286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990		304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991		338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992		373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993		412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994		428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995		433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996		426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997		416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*		383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
			Caseload and Pay	vment Projections		
			Fiscal Years	,		
			(Forecast of Jar	nuary 12, 1999)		
		Average	Total			
<b>5</b>		Monthly	Annual	Federal	State	County
<u>Projected</u>		<u>Eligibles</u>	Payments_	Share_	Share	Share_
1999		370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000		374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001		379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
		- · - <b>,</b> · · · ·	-,,,,	.,,,	.,,,	
			Monthly Caseload	and Payment Data		
				Averes		
			•	Average		
Month and	Voor	Eligibles	Eveneditures	Payment		
Month and	<u>rear</u>	<u>Eligibles</u>	Expenditures	Per Eligible		
June	1998	375,728	\$211,901,642	\$563.98		
ounc	1000	010,120	Ψ211,301,042	Ψ000.30	•	
July		374,658	225,626,733	609.39		
August		372,926	326,094,300	886.75		
September		370,253	237,234,203	651.24		
October		367,743	238,999,873	649.91		
November		364,278	236,831,311	650.14		
December		365,040	207,882,312	569.48		
January	1999	363,513	239,487,392	658.81		
February	,550	363,926	250,120,591	687.28		
March		365,513	346,386,753	947.67		
April		365,746	202,899,523	554.76		
May		365,133	251,420,460	688.57		
		555, 155	201,720,700	000.57		

<sup>\*</sup> Preliminary.

366,518

June

\$681.74

\$249,870,920

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

## Enrollees, Recipients, and Payments <u>Fiscal Years 1991 - 1998</u>

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment		Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1998	99,909	\$484,070		\$115,529	\$368,541	\$4.85
July	104,313	10,762,628	•	1,940,791	8,821,837	103.18
August	104,591	23,977,793	•	5,151,829	18,825,964	229.25
September	105,193	12,398,850		2,663,815	9,735,035	117.87
October	105,347	12,343,938		2,613,609	9,730,330	117.17
November	105,597	12,268,105		2,564,769	9,703,336	116.18
December	105,860	607,714		148,620	459,094	5.74
January 1999	106,765	14,756,571		5,092,738	9,663,834	138.22
February	106,451	14,631,645		5,039,423	9,592,222	137.45
March	107,194	29,392,671		10,078,309	19,314,362	274.20
April	108,054	719,570		271,862	447,707	6.66
May	109,428	15,209,468		5,205,237	10,004,231	138.99
June ·	109,762	\$15,259,327		\$5,178,564	\$10,080,763	\$139.02

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

#### TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	0	. 0	0	0.00
September		0	0	0	0	. 0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		0	0	. 0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		. 0	0	0	0	0.00
April		0	0	0	0	0.00
May	1999	. 0	\$0	\$0	\$0	\$0.00

#### **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

#### Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44.050	<b>#05 457 303</b>	#04 639 70E	#2 040 E00
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989 .	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Month and Year		Recipients	Payment	Payment Per Recipient
·		redipiente	Tayment	recipient
June 19	98	24,751	\$1,976,171	\$79.84
July		24,890	2,032,304	81.65
August		24,974	2,034,741	81.47
September		25,084	2,051,727	81.79
October		25,264	2,066,775	81.81
November		25,237	2,050,918	81.27
December		25,310	2,066,053	81.63
January 19	999	25,480	2,072,470	81.34
February		25,431	2,059,494	80.98
March		25,498	2,081,399	81.63
April		25,589	2,177,724	85.10
May		25,644	2,150,459	83.86
June		25,643	\$2,151,392	\$83.90

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and	l Year	Persons	Net Payment	Average Payment Per Person
June	1998	10,352	\$4,566,716	\$441.14
July August Septembe	ir	10,482 10,553 10,615	4,747,112 4,814,065 4,868,919	452.88 456.18
October November December	·	10,613 10,648 10,604 10,882	4,955,011 4,807,185	458.68 465.35 453.34
January February March	1999	10,662 10,696 10,925 10,993	5,003,827 4,879,538 4,908,905	459.83 456.20 449.33
April May		11,123	5,050,226 5,038,380 4,982,310	459.40 \$452.97 
June		<u>-</u>	\$4,976,190	

#### **TABLE XIV**

#### SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Annual
Fiscal	Monthly	Monthly	Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	Payments_
Actual		•	
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7, <b>7</b> 94,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Year_	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
1998	63,542	\$22,928,000	\$360.83
	63,694 63,693	22,688,000	356.20
	•	·	358.56 360.94
	•	• •	349.96
	64,277	22,706,000	353.25
	64,476	22,924,000	355.54
	64,049	22,602,000	352.89
	64,406	23,041,000	357.75
	63,674	22,566,000	354.40
1999	64,191	21,742,000	<u>3</u> 38.71
	64,399	21,682,000	336.68
	64,594	\$21,893,000	\$338.93
	1998	1998 63,542 63,694 63,663 64,038 63,825 64,277 64,476 64,049 64,406 63,674 1999 64,191 64,399	1998 63,542 \$22,928,000 63,694 22,688,000 63,663 22,827,000 64,038 23,114,000 63,825 22,336,000 64,277 22,706,000 64,476 22,924,000 64,049 22,602,000 64,406 23,041,000 63,674 22,566,000 1999 64,191 21,742,000 64,399 21,682,000

<sup>\*</sup>Revision

**TABLE XV** 

# FOOD STAMP UTILIZATION\*

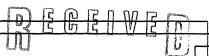
## Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual				,		
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

# Monthly Household, Recipient and Issuance Data

					Average Issuance	
					Per	Per
Month and	Year	Households	Recipients	Issuance	Household	Recipient
June	1998	97,461	217,104	\$14,089,122	\$144.56	\$64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	\$14,101,990	\$151.13	\$69.05

<sup>\*</sup>Includes state and federal food issued by MFIP.



SEP 0 8 1999

REPORT ON STATE OPPIGE BUILDING
ST. PAUL, MN 65165

# FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**AUGUST 1999** 

State of Minnesota
Department of Human Services
Reports and Forecasts Division

Published September 2, 1999 by:
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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1989 - 1999

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,569	135,642	\$335,693,075			
		•	Caseload and Paymer Fiscal Years 200	•		
			(Forecast of Januar			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

			Net	Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
July 1998	46,850	142,076	\$29,343,837	\$626.34	\$206.54
August	46,667	142,002	29,298,987	627.83	206.33
September	45,361	137,566	28,192,320	621.51	204.94
October	45,718	138,615	28,991,327	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	42,278	134,128	27,609,798	653.05	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	\$26,855,091	\$618.60	\$203.79

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Final	Average	Average Monthly	Total Annual	Federal	State	County
Fiscal	Monthly	-				
Year Actual	Cases	Persons	Payments	Share	Share	Share
Actual						
				; ;		
				•	;	:
•						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	<b>\$441,440</b>	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,569	135,642	\$335,693,075			
			Caseload and Paymen	t Projections		
			Fiscal Yea	r		
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	

			Average P	ayment
Cases	Persons	Payment*	Per Case	Per Person
46,850	142,076	\$29,343,837	\$626.34	\$206.54
46,667	142,002	29,298,987	627.83	206.33
45,361	137,566	28,192,320	621.51	204.94
45,718	138,615	28,991,328	634.13	209.15
44,962	136,454	28,283,607	629.06	207.28
43,872	132,765	27,411,156	624.80	206.46
44,439	134,952	27,598,540	621.04	204.51
43,561	131,827	27,183,997	624.04	206.21
44,355	134,349	27,885,010	628.68	207.56
42,278	134,128	27,609,798	653.05	205.85
43,706	132,472	27,227,951	622.98	205.54
43,061	130,497	26,666,544	619.27	204.35
43,413	131,777	\$26,855,091	\$618.60	\$203.79
	46,850 46,667 45,361 45,718 44,962 43,872 44,439 43,561 44,355 42,278 43,706 43,061	46,850       142,076         46,667       142,002         45,361       137,566         45,718       138,615         44,962       136,454         43,872       132,765         44,439       134,952         43,561       131,827         44,355       134,349         42,278       134,128         43,706       132,472         43,061       130,497	46,850       142,076       \$29,343,837         46,667       142,002       29,298,987         45,361       137,566       28,192,320         45,718       138,615       28,991,328         44,962       136,454       28,283,607         43,872       132,765       27,411,156         44,439       134,952       27,598,540         43,561       131,827       27,183,997         44,355       134,349       27,885,010         42,278       134,128       27,609,798         43,706       132,472       27,227,951         43,061       130,497       26,666,544	Cases         Persons         Payment*         Per Case           46,850         142,076         \$29,343,837         \$626.34           46,667         142,002         29,298,987         627.83           45,361         137,566         28,192,320         621.51           45,718         138,615         28,991,328         634.13           44,962         136,454         28,283,607         629.06           43,872         132,765         27,411,156         624.80           44,439         134,952         27,598,540         621.04           43,561         131,827         27,183,997         624.04           44,355         134,349         27,885,010         628.68           42,278         134,128         27,609,798         653.05           43,706         132,472         27,227,951         622.98           43,061         130,497         26,666,544         619.27

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### TABLE IIa

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999 4

41,807

125,411

\$212,755,971

Month and Year		•			Average P	ayment
		Cases	Persons	Payment	Per Case	Per Person
July	1998	44,369	133,612	\$19,414,968	\$437.58	\$145.31
August	•	44,214	133,599	19,137,745	432.84	143.25
Septemb	per	42,785	128, <del>44</del> 4	18,397,455	430.00	143.23
October		42,933	129,211	18,233,547	424.70	141.11
Novemb	er	41,995	126,334	17,698,965	421.45	140.10
Decemb	er	40,674	121,391	17,184,673	422.50	141.56
January	1999	41,257	123,923	17,207,092	417.07	138.85
February	/	40,314	120,138	17,019,037	422.16	141.66
March		41,476	124,299	17,468,708	421.18	140.54
April		41,221	123,555	17,254,016	418.57	139.65
May		40,634	121,704	17,031,077	419.13	139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	\$16,732,506	\$416.10	\$138.76

#### TABLE IIb

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

43,842

133,206

\$118,993,757

				Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
July 1998	44,646	135,539	\$9,467,430	\$212.06	\$69.85
August	45,404	138,659	9,644,056	212.41	69.55
September	44,075	134,213	9,276,596	210.47	69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May .	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	\$9,900,179	\$231.68	\$76.26

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

144

487

\$456,079

					Average Pa	ayment
Month and Year		Cases	Persons	Payment	Per Case	Per Person
July	1998	124	431	\$28,791	\$232.19	\$66.80
August		120	438	28,231	235.26	79.08
Septemb	er	109	357	27,099	248.61	65.93
October		119	411	34,003	285.74	76.58
Novembe	er	· 130	444	37,975	292.12	89.56
Decembe	er	127	424	35,971	283.24	74.78
January	1999	140	481	35,327	252.34	71.37
February	1	145	495	39,981	275.73	ERR
March		157	519	41,228	262.60	79.44
April		171	565	45,757	267.58	80.99
May		. 183	609	49,228	269.01	80.83
June		197	668	52,487	266.43	78.57
July		214	728	\$57,976	\$270.92	\$79.64

#### TABLE IId

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

2,387

11,243

\$3,487,269

		•			Average P	ayment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
July	1998	2,934	14,167	\$432,648	\$147.46	\$30.54
August		3,287	15,818	488,955	148.75	30.91
September	r	3,318	15,861	491,170	148.03	30.97
October		3,471	16,561	556,207	160.24	33.59
November		2,483	12,055	277,989	111.96	23.06
December		2,007	9,324	202,654	100.97	21.73
January	1999	1,959	9,073	189,847	96.91	20.92
February		1,852	8,495	173,364	93.61	20.41
March		1,861	8,529	172,466	92.67	20.22
April		1,839	8,456	168,110	91.41	19.88
May	•	1,821	8,348	168,119	92.32	20.14
June		1,810	8,230	165,741	91.57	20.14
July		1,874	8,507	\$173,534	\$92.60	\$20.40

#### TABLE III

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total		,	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	. 55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paymer	•		
			Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

Month and Year				Net	Average Payment		
		Cases	Persons	Payment	Per Case	Per Person	
July	1998			==			
August							
Septemb	er						
October		<del></del>					
Novemb	er						
Decembe	er						
January	1999					·	
February	1					•	
March							
April							
May							
June				-		-	
July							

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual		,				
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		. (	Caseload and Paymen	t Projections		
			Fiscal Year 19	999		
			(Forecast of January	12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

					Net	Average P	ayment	
Month ar	Month and Year		Cases	Persons	Payment	Per Case	Per Person	
July	1998	٠	. <del>-</del>	<del></del>	<u> </u>			
August						<b></b> .	·	
Septemb	er							
October					·			
Novembe	er	•				<del></del> ,	٠	
Decembe	er							
January	1999				·			
February	,				<b></b> .			
March								
April					•			
May								
June				•				
July								

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991.	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
			Caseload and Paymen			
			Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

					Average Payment		
Month and	d Year	Cases	Persons	Payment	Per Case	Per Person	
July	1998	<del>-</del>					
August							
Septembe	er						
October							
Novembe	r						
Decembe	Г						
January	1999						
February			-				
March			-				
April	•						
May					<del></del>		
June						-	
July					· <b></b>		

<sup>\*</sup>Does not include Emergency Assistance.

## **TABLE VI**

#### **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments <u>Fiscal Years 1989 - 1999</u>

Fiscal Year	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

#### Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

Month and Year				Net	Average Payment	
		Cases	Persons	Payment	Per Case	Per Person
July	1998	1,464	4,831	\$1,043,413	\$712.71	\$215.98
August		1,432	4,802	984,862	687.75	205.09
Septembe	er	1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
Novembe	Г	1,257	4,213	812,776	646.60	192.92
Decembe	r ·	1,419	4,691	956,058	673.75	203.81
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	\$1,179,182	\$772.73	\$231.80

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Net Annual	Net State	Net County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Month and Year C				Net	Average Payment	
		Cases Persons	Persons	Payment	Per Case	Per Person
July	1998	9,908	10,038	\$3,110,948	\$313.98	\$309.92
August		10,067	10,267	3,222,937	320.15	313.91
September		10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,686	\$3,533,548	\$454.53	\$459.74

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### **TABLE VIII**

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### TABLE IX

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net . State	Net County
Year	Eligibles	Payments	Share	Share
Actual			and the state of t	
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

# Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

		Average	Total Net	Net	Net
Fiscal	,	Monthly	Annual	State	County
<u>Year</u>		<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
1999		33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
July	1998	28,291	\$10,187,983	\$360.11
August September October November December January February March April May June	1999	27,717 26,997 26,367 25,857 25,991 26,018 26,321 26,798 26,849 26,455 26,103	17,617,457 9,489,249 10,495,399 9,596,656 6,768,709 10,046,896 11,504,940 20,586,147 6,599,759 10,194,845 \$9,809,260	635.62 351.49 398.05 371.14 260.43 386.15 437.10 768.20 245.81 385.37 375.79
July		24,461	\$10,285,268	\$420.48

<sup>\*</sup> Preliminary.

#### TABLE X

#### MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

	Average	Total	Endorol	State	County
Fiscal	Monthly <u>Eligibles</u>	Annual Payments	Federal Share	State Share	County Share
<u>Year</u> Actual	Clidibles	<u> </u>	Silaie	Onaic	Onare
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
1000	000,012	<b>42,007,222,000</b>	Ψ1,000,027,001	V1,221,102,110	<b>4</b> .00, 102,00 ;
		Fiscal Year	yment Projections s 1999-2001 nuary 12, 1999)		
	Average	Total			
	Monthly	Annual	Federal	State	County
<u>Projected</u>	Eligibles	Payments_	Share	Share	Share
1999	370,044	#2 022 222 E40	¢4 E64 002 EEE	\$1,281,538,023	017E 770 06E
2000	370,044 374,425	\$3,022,223,549 3,326,363,375	\$1,561,083,555 1,712,5 <del>44</del> ,126	1,417,021,137	\$175,772,065 192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
	. *	Monthly Caseload	and Payment Data		
Month and Year	<u>Eligibles</u>	Expenditures	Average Payment <u>Per Eligible</u>		
July 1998	374,709	\$225,626,733	\$609.30		
August	372,976	326,094,300	886.62		
September	370,303	237,234,203	651.16		•
October	367,793	238,999,873	649.82		
November	364,327	236,831,311	650.05	· ·	
December	365,089	207,882,312	569.40		
January 1999	363,562	239,487,392	658.73	•	•
February	363,975	250,120,591	687.19		•
March	365,562	346,386,753	947.55		
April	365,795	202,899,523	554.68		
May	365,182	251,420,460	688.48		
June	366,568	249,870,920	681.65	:	•
	,	,	3330		
July	367,120	\$241,049,189	\$656.60		

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual	40 400	¢9 749 700	\$556,659		\$3,187,063	\$25.71
1991	12,133	\$3,743,722	• • • •	•		•
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1998	99,909	\$484,070	\$115,529	\$368,541	\$4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	\$15,259,327	\$5,178,564	\$10,080,763	\$139.02

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	l Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		. 0	0	. 0	0	0.00
August		0	0	. 0	0	0.00
Septembe	r	0	0	0	0	0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		. 0	0	. 0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	0	0.00
April		0	. 0	0	0	0.00
May	1999	0	\$0	\$0	\$0	\$0.00

# **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44 050	\$25,457,323	¢21 620 725	\$3,818,598
1988	11,853		\$21,638,725	· · ·
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

		4	Payment Per
Month and Year	Recipients	Payment	Recipient
July 1998	24,890	\$2,032,304	\$81.65
August	24,974	2,034,741	81.47
September .	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	\$2,151,512	\$83.61

# **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month ar	nd Year	Persons	Net Payment	Average Payment Per Person
July	1998	10,482	\$4,747,112	\$452.88
August Septemb October Novemb Decemb January February March April May June	er er 1999	10,553 10,615 10,648 10,604 10,882 10,696 10,925 10,993	4,814,065 4,868,919 4,955,011 4,807,185 5,003,827 4,879,538 4,908,905 5,050,226 5,038,380 4,982,310 4,976,190	456.18 458.68 465.35 453.34 459.83 456.20 449.33 459.40 \$452.97
July		<del>-</del>	\$5,005,692	-

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Annual
Fiscal	Monthly	Monthly	Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	Payments
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Month an	d Year_	<u>Persons</u>	Payment	Average Payment <u>Per Person</u>
June	1998	64,038	\$23,114,000	\$360.94
July August Septembe October Novembe Decembe January February March April May	er	63,825 64,277 64,476 64,049 64,406 63,674 64,191 64,399 64,594 64,175 64,196	22,336,000 22,706,000 22,924,000 22,602,000 23,041,000 22,566,000 21,742,000 21,682,000 21,893,000 22,901,000 22,977,000	349.96 353.25 355.54 352.89 357.75 354.40 338.71 336.68 338.93 356.85 357.92
June		64,395	\$23,126,000	\$359.13

<sup>\*</sup>Revision

**TABLE XV** 

# FOOD STAMP UTILIZATION\*

# Fiscal Years 1989 - 1999

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

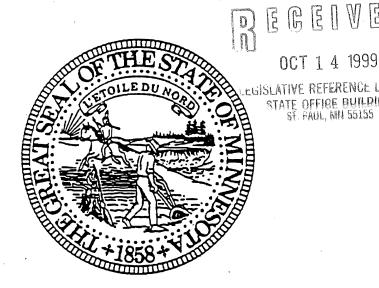
# Monthly Household, Recipient and Issuance Data

				Average	age Issuance	
				Per	Per	
Month and Year	Households	Recipients	Issuance	Household	Recipient	
July 1998	96,345	214,964	\$13,944,723	\$144.74	\$64.87	
August	96,632	217,904	14,156,322	146.50	64.97	
September	93,939	209,297	13,573,427	144.49	64.85	
October	94,663	211,655	14,694,513	155.23	69.43	
November	95,744	212,893	14,843,136	155.03	69.72	
December	94,377	207,608	14,424,413	152.84	69.48	
January 1999	95,536	211,620	14,765,437	154.55	69.77	
February	94,287	207,095	14,452,894	153.29	69.79	
March	95,789	211,396	14,845,094	154.98	70.22	
April	95,534	210,799	14,723,861	154.12	69.85	
May	94,408	207,666	14,470,095	153.27	69.68	
June	93,309	204,226	14,101,990	151.13	\$69.05	
July	94,010	206,953	\$14,370,734	\$152.86	\$69.44	

<sup>\*</sup>Includes state and federal food issued by MFIP.

99, September

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



SEPTEMBER 1999

State of Minnesota
Department of Human Services
Reports and Forecasts Division

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1989 - 1999

	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual			-			
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992 <sup>-</sup>	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			
		. (	Caseload and Paymer Fiscal Years 200 (Forecast of Januar	00-2001		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

				Net	Average Payment	
Month and	d Year	Cases	Persons	Payment	Per Case	Per Person
August	1998	46,667	142,002	\$29,298,987	\$627.83	\$206.33
Septembe	· er	45,361	137,566	28,192,320	621.51	204.94
October		45,718	138,615	28,991,327	634.13	209.15
Novembe	r	44,962	136,454	28,283,607	629.06	207.28
Decembe	r	. 43,872	132,765	27,411,155	624.80	206.46
January	1999	44,439	134,952	27,598,540	621.04	204.51
February		43,561	131,827	27,183,997	624.04	206.21
March		44,355	134,349	27,885,010	628.68	207.56
April		44,278	134,128	27,609,798	623.56	205.85
May	,	43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August	÷	43,065	130,881	\$26,661,848	\$619.11	\$203.71

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

# MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
				•		• .
				•		
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			
	• .		Caseload and Paymer	nt Projections		
		•	Fiscal Yea			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total	÷ .		
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	

Month and Year		ear Cases	Persons	Payment*	Average Payment	
					Per Case	Per Person
August 1	998	46,667	142,002	\$29,298,987	\$627.83	\$206.33
September		45,361	137,566	28,192,320	621.51	204.94
October		45,718	138,615	28,991,328	634.13	209.15
November		44,962	136,454	28,283,607	629.06	207.28
December		43,872	132,765	27,411,156	624.80	206.46
January 1	1999	44,439	134,952	27,598,540	621.04	204.51
February		43,561	131,827	27,183,997	624.04	206.21
March		44,355	134,349	27,885,010	628.68	207.56
April		44,278	134,128	27,609,798	623.56	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	26,855,091	618.60	203.79
August		43,065	130,881	\$26,661,849	\$619.11	\$203.71

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### **TABLE IIa**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

41,807

125,411

\$212,755,971

					Average Payment	
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person
August	1998	44,214	133,599	\$19,137,745	\$432.84	\$143.25
Septembe	er	42,785	128,444	18,397,455	430.00	143.23
October		42,933	129,211	18,233,547	424.70	141.11
Novembe	er	41,995	126,334	17,698,965	421.45	140.10
Decembe	er	40,674	121,391	17,184,673	422.50	141.56
January	1999	41,257	123,923	17,207,092	417.07	138.85
February		40,314	120,138	17,019,037	422.16	141.66
March		41,476	124,299	17,468,708	421.18	140.54
April		41,221	123,555	17,254,016	418.57	139.65
May		40,634	121,704	17,031,077	419.13	139.94
June		39,816	118,719	16,708,688	419.65	140.74
July		40,213	120,590	16,732,506	416.10	138.76
August		39,876	119,431	\$16,619,987	\$416.79	\$139.16

#### TABLE IIb

# MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

43,842

133,206

\$118,993,757

		Persons	Payment	Average Payment	
Month and Year	Cases			Per Case	Per Person
August 1998	45,404	138,659	\$9,644,056	\$212.41	\$69.55
September	44,075	134,213	9,276,596	210.47	69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76,19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	\$9,810,140	\$231.03	\$75.96

# TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999 144 487

# Monthly Caseload and Payment Data

\$456,079

Month and Year			Persons	Payment	Average Payment	
		Cases			Per Case	Per Person
August 199	98	120	438	\$28,231	\$235.26	\$64.45
September		109	357	27,099	248.61	75.91
October		119	411	34,003	285.74	82.73
November		130	444	37,975	292.12	85.53
. December		127	424	35,971	283.24	84.84
January 19	99	140	481	35,327	252.34	73.44
February		145	495	39,981	275.73	80.77
March		157	519	41,228	262.60	79.44
April		171	565	45,757	267.58	80.99
May		183	609	49,228	269.01	80.83
June		197	668	52,487	266.43	78.57
July		214	728	57,976	270.92	79.64
August		218	699	\$56,730	\$260.23	\$81.16

#### TABLE IId

# MINNESOTA FAMILY INVESTMENT PROGRAM

# **State Only Food Payments**

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

2,387

11,243

\$3,487,269

Month and Year		Cases	Persons	Payment	Average Payment		
					Per Case	Per Person	
August	1998	3,287	15,818	\$488,955	\$148.75	\$30.91	
Septembe	er	3,318	15,861	491,170	148.03	30.97	
October		3,471	16,561	556,207	160.24	33.59	
Novembe	r	2,483	12,055	277,989	111.96	23.06	
Decembe	r	2,007	9,324	202,654	100.97	21.73	
January	1999	1,959	9,073	189,847	96.91	20.92	
February		1,852	8,495	173,364	93.61	20.41	
March		1,861	8,529	172,466	92.67	20.22	
April		1,839	8,456	168,110	91.41	19.88	
May		1,821	8,348	168,119	92.32	20.14	
June		1,810	8,230	165,741	91.57	20.14	
July		1,874	8,507	173,534	92.60	20.40	
August		1,904	8,592	\$174,992	\$91.91	\$20.37	

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655 ·	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paymer	•		
			Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

	Month and Year				Net	Average P	ayment
Month and			Cases	Persons	Payment	Per Case	Per Person
August	1998	• .					
September	•						
October			`				
November							
December							
January	1999					·	
February			-				
March			-				
April			-	_			
May					. —	<b></b> .	-
June	•		-				
July				-	-	-	-
August					-		-

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paymen Fiscal Year 1	•		
			(Forecast of January			
			(1 Orecast or barrdary	12, 1999)		
	Average	Average	Total			•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

				Net	Average Pa	ayment	
Month and	Year		Cases	Persons	Payment	Per Case	Per Person
August	1998			· .			
September		•		· · · · · · · · · · · · · · · · · · ·	· 		
October						<b></b>	
November						·	
December		•	-			,	
January	1999	•			-		<del></del>
February							
March			-	-			
April			-		-		
May June			<del></del> .				
July		•	-	-			
July				-	_		
August			-	-	-	- -	

<sup>\*</sup>Does not include Emergency Assistance.

**TABLE V** 

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total	Fadami	Otata	Country
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
			Caseload and Paymen	t Projections		
			Fiscal Year 1	999		
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

					Average Payment		
Month and	d Year	Cases	Persons	Payment	Per Case	Per Person	
August	1998	· · · · · · · · · · · · · · · · · · ·	<del>-</del>		·		
Septembe	er						
October							
November	ſ						
December	Г				<del></del>		
January	1999	, <del></del>					
February							
March							
April							
May		-	-		·		
June					,		
July			-	-			
August				_		_	

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

# **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4 705	0.070	<b>¢</b> 0	¢4 700 04E	\$479,981	\$4,319,833
1989	1,795	6,079	\$9,599,629	\$4,799,815		
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	<b>632</b> ,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503	•		

# Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 1998	1,432	4,802	\$984,862	\$687.75	\$205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	\$1,191,803	\$798.26	\$247.42

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40.033.582	\$13,144,911
1989	18.900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Month and Year				Net	Average	e Payment
		Cases	Persons	Payment	Per Case	Per Person
August	1998	10,067	10,267	\$3,222,937	\$320.15	\$313.91
Septembe	r	10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November	•	8,386	8,348	3,089,187	368.37	370.05
December	r	8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8.037	3,267,434	406.55	406.55
June		7,870	7.870	3,540,504	449.87	449.87
July '		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	\$3,490,076	\$449.52	\$449.52

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

# Cases, Persons and Payments Fiscal Years 1987 - 1995

Fiscal	Average Monthly	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u>	Cases	<u>Persons</u>	Payments	Share	Share_
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	· NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

# **TABLE IX**

# GENERAL ASSISTANCE MEDICAL CARE

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	<u>Eligibles</u>	Payments_	Share_	Share_
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005
		•		
	Ca	seload and Payment Pro	jections	
	•	Fiscal Year 1999		
	(	Forecast of January 12.	1999)	

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles	Expenditures	Average Payment Per Eligible
August	1998	27,717	\$17,617,457	\$635.62
September October November December January February March April May June July		26,997 26,367 25,857 25,991 26,018 26,321 26,798 26,849 26,455 26,103 24,461	9,489,249 10,495,399 9,596,656 6,768,709 10,046,896 11,504,940 20,586,147 6,599,759 10,194,845 \$9,809,260 10,285,268	351.49 398.05 371.14 260.43 386.15 437.10 768.20 245.81 385.37 375.79 420.48
August		23,799	\$16,086,684	\$675.94

<sup>\*</sup> Preliminary.

#### TABLE X

# MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
•	•	Fiscal Years	yment Projections s 1999-2001 nuary 12, 1999)		
	Average	Total			
	Monthly	Annual	Federal	State	County
<u>Projected</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share	Share
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,5 <del>44</del> ,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
		Monthly Caseload	and Payment Data		
Month and Year	<u>Eligibles</u>	Expenditures	Average Payment <u>Per Eligible</u>		
August 1998	372,976	\$326,094,300	\$886.62		• •
September	370,303	237,234,203	651.16		
October	367,793	238,999,873	649.82		
November	364,327	236,831,311	650.05		
December	365,089	207,882,312	569.40		
January 1999	363,562	239,487,392	658.73		
February	363,975	250,120,591	687.19		
March	365,562	346,386,753	947.55		
April	365,795	202,899,523	554.68		•
May	365,182	251,420,460	688.48		
June	366,568	249,870,920	681.65		
July	367,120	241,049,189	656.60		
August .	367,438	\$352,081,848	\$958.21		

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609	· ·	6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment		Federal Share	Health Care Access Fund	Average Payment Per Enrollee
August 1998	104,591	\$23,977,793	•	\$5,151,829	\$18,825,964	\$229.25
September	105,193	12,398,850	٠,	2,663,815	9,735,035	117.87
October	105,347	12,343,938		2,613,609	9,730,330	117.17
November	105,597	12,268,105		2,564,769	9,703,336	116.18
December	105,860	607,714		148,620	459,094	5.74
January 1999	106,765	14,756,571		5,092,738	9,663,834	138.22
February	106,451	14,631,645		5,039,423	9,592,222	137.45
March	107,194	29,392,671		10,078,309	19,314,362	274.20
April	108,054	719,570	•	271,862	447,707	6.66
May	109,428	15,209,468		5,205,237	10,004,231	138.99
June	109,762	15,259,327		5,178,564	10,080,763	139.02
July	106,566	15,988,216		5,404,053	10,584,163	150.03
August	106,926	\$25,762,937		\$7,545,690	<b>\$18,217,247</b>	\$240.94

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

# MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	·_	General Fund	Average Payment Per Enrollee
August 1998	3 0	\$0		\$0	\$0	\$0.00
September	. 0	. 0		0	0	0.00
October	0	0		0	0	0.00
November	0	0		0	. 0	0.00
December	0	0		0	0	0.00
January 1999	0	0		0	.0	0.00
February	0	0		0	0	0.00
March	0	0		0	0	0.00
April	0	0		0	0	0.00
May	0	0		0	0	0.00
June	. 0	0		0	0	0.00
July	4,031	1,551,831	799,1	93	752,638	384.97
August	3,919	\$2,904,631	\$1,495,8	85	\$1,408,746	\$741.17

# **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	11 052	\$25,457,323	\$21,638,725	\$3,818,598
1988	11,853 12,721	33,963,413	28,868,901	5,094,512
1989	15,113	43,116,805	36,649,284	6,467,521
1990	17,380	47,995,734	40,796,374	7,199,360
1991	20,127	52,811,140	44,889,469	7,199,300
1992	·	47,579,431	40,442,516	7,136,915
1993	22,208		43,244,283	7,130,913
1994	24,853	50,875,627 19,079,503		2,861,925
1995	19,963	·	16,217,578 18,641,675	3,289,707
1996	22,621	21,931,382	18,641,675	\$3,490,031
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	
		Caseload and Paymer Fiscal Years 199 (Forecast of Januar)	9-2001	
	Average	Total		
Fiscal	Monthly	Annual	State	County
<u>Year</u>	Persons	Payments	Share	Share
1999	25,260	\$23,858,897	\$23,858,897	· · · · · · · · · · · · · · · · · · ·
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	
	,	,,	,,	

٠.	·. · · · · · · · · · · · · · · · · · ·		Payment Per
Month and Year	Recipients	Payment	Recipient
August 1998	24,974	\$2,034,741	\$81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	\$2,159,208	\$83.37

# TABLE XIII

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

# Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and Yea	ar	Persons	Net Payment	Average Payment Per Person
August 19	98	10,553	\$4,814,065	\$456.18
September October		10,615	4,868,919	458.68 465.35
November December		10,648 10,604 10,882	4,955,011 4,807,185 5,003,827	465.35 453.34 459.83
	999	10,696 10,925	4,879,538 4,908,905	456.20 449.33
March April	<i>;</i>	10,993 11,123	5,050,226 5,038,380	459.40 \$452.97
May June		_ _	4,982,310 4,976,190	
July		<del>-</del>	5,005,692	· <u>-</u>
August		-	\$5,170,900	_

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Persons</u>	Average Monthly <u>Payments</u>	Total Annual Federal <u>Payments</u>
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Month and	Year	<u>Persons</u>	Payment_	Average Payment <u>Per Person</u>
June	1998	64,038	\$23,114,000	\$360.94
July August Septembe October November December January February March April May	• .	63,825 64,277 64,476 64,049 64,406 63,674 64,191 64,399 64,594 64,175 64,196	22,336,000 22,706,000 22,924,000 22,602,000 23,041,000 22,566,000 21,742,000 21,682,000 21,893,000 22,901,000 22,977,000	349.96 353.25 355.54 352.89 357.75 354.40 338.71 336.68 338.93 356.85
June		64,395	\$23,126,000	\$359.13

<sup>\*</sup>Revision

# **TABLE XV**

# FOOD STAMP UTILIZATION\*

# Fiscal Years 1989 - 1999

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual				•		
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

# Monthly Household, Recipient and Issuance Data

			•		Average	Issuance
					Per	Per
Month and	l Year	Households	Recipients	Issuance	Household	Recipient
August	1998	96,632	217,904	\$14,156,322	\$146.50	\$64.97
Septembe	r	93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November	•	95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	\$69.05
July	·	94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	\$14,238,012	\$152.09	\$69.35

<sup>\*</sup>Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



DEC 0 6 1999

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**OCTOBER 1999** 

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# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1989 - 1999

•	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	<b>\$111,574,044</b>	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405 <sup>°</sup>	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			
			Caseload and Paymer	nt Projections		
			Fiscal Years 200	00-2001		
			(Forecast of Januar	y 12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

	•		Net	Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1998	45,361	137,566	\$28,192,320	\$621.51	\$204.94
October	45,718	. 138,615	28,991,327	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
.July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	\$26,077,909	\$619.72	\$204.94

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

#### TABLE II

# MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
						:
				•	:	
: .					:	:
					•	
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	:
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			
			Caseload and Paymen	t Projections		
			Fiscal Year	r		
			(Forecast of January	12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	

				Average Payment	
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
September 1998	45,361	137,566	\$28,192,320	\$621.51	\$204.94
October	45,718	138,615	28,991,328	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May .	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	\$26,077,909	\$619.72	\$204.94

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

# TABLE IIa

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

41,807

125,411

\$212,755,971

				Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1998	42,785	128,444	\$18,397,455	\$430.00	\$143.23
October	42,933	129,211	18,233,547	424.70	141.11
November	41,995	126,334	17,698,965	421.45	. 140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	\$16,342,260	\$419.60	\$141.32

# **TABLE IIb**

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year <sup>-</sup>	Cases	Persons	Payments	Share	Share	Share

1999

43,842

133,206

\$118,993,757

	Cases	Persons	Payment	Average Payment	
Month and Year				Per Case	Per Person
September 1998	44,075	134,213	\$9,276,596	\$210.47	\$69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	\$9,518,177	\$229.63	\$75.91

# TABLE IIc

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999 144 487 \$456,079

	•	Persons	Payment	Average Payment	
Month and Year	Cases			Per Case	Per Person
September 1998	109	357	\$27,099	\$248.61	\$75.91
October	119	411	34,003	285.74	82.73
November	130	444	37,975	292.12	85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197 ·	668	52,487	266.43	78.57
July ·	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	\$55,665	\$247.40	\$79.64

#### TABLE IId

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

2,387

11,243

\$3,487,269

	Cases	Persons	Payment	Average Payment	
Month and Year				Per Case	Per Person
September 1998	3,318	15,861	\$491,170	\$148.03	\$30.97
October	3,471	16,561	556,207	160.24	33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	. 1,959	9,073	189,847	96.91	20.92
February	1,852	. 8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	\$161,807	\$92.09	\$20.47

#### TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share .	Share	Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282 <sup>-</sup>	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paymer			
			Fiscal Year 1			
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

Month and Year					Net	Average P	ayment
		***************************************	Cases	Persons	Payment	Per Case	Per Person
September	1998		· <u></u>	<del></del>	ŧ <b></b>		
October				·			
November							
December				•••			
January	1999	•			·		·
February			, <del></del>			· 	
March				<u></u>			
April							
May	•						
June							
July							
August				. <del></del>			
September							

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

### Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

,	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106°	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		1	Caseload and Paymen	-		
			Fiscal Year 1		4	
			(Forecast of January	<u>(12, 1999)</u>		
	Average	Average	Total			•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

	•		Net	Average P	age Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
September 1998	<b></b>		. <del>-</del>	<del></del>		
October		<u></u>		· <b></b>	·	
November						
December						
January 1999				•		
February				<u></u>		
March						
April						
May						
June	<b></b> ·		-	<u></u> '.	·	
July						
August		·		·		
September					_	

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

### Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	. 6,773	31,296	48,658,795	25,699,915 <sup>°</sup>	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
	٠.		Caseload and Paymer			
			Fiscal Year 1			•
			(Forecast of January	<u>y 12, 1999)</u>		
	Average	Average	Total	: .		•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

				Average P	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
			•			
September 1998	<del></del>					
October	,	•				
	-					
November					·	
December						
January 1999	·					
February			·			
March	-				•	
April						
May						
June	<del></del> ,					
July .					•	
August						
Contombor						
September						

<sup>\*</sup>Does not include Emergency Assistance.

#### **EMERGENCY ASSISTANCE**

#### Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year Actual	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1989	1,795	6,079	\$9,599,629	\$4,799 <u>,</u> 815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

## Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	. 0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

			Net	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1998	1,569	5,255	\$1,048,529	\$668.28	\$199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June <sup>*</sup>	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	\$1,115,509	\$768.26	\$233.17

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

			Net	Average Payment		
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
September 1998	10,202	10,486	\$2,992,493	\$293.32	\$285.38	
October	10,403	10,700	3,303,152	317.52	308.71	
November	8,386	8,348	3,089,187	368.37	370.05	
December	8,444	8,444	3,022,336	357.93	357.93	
January 1999	8,424	8,424	2,843,283	337.52	337.52	
February	8,571	8,571	2,840,020	331.35	331.35	
March	8,530	8,530	3,142,478	368.40	368.40	
April	8,362	8,362	3,503,956	419.03	419.03	
May	8,037	8,037	3,267,434	406.55	406.55	
June	7,870	7,870	3,540,504	449.87	449.87	
July	7,774	7,774	3,533,548	454.53	454.53	
August	7,764	7,764	3,490,076	449.52	449.52	
September	7,688	7,688	\$3,511,245	\$456.72	\$456.72	

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

<sup>\*\*\*\*</sup> State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### TABLE VIII

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments Fiscal Years 1988 - 1998

Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
36,948	\$79,768,711	\$71,791,840	\$7,976,871
38,265	90,541,937	81,487,743	9,054,194
42,824	107,567,921	96,811,129	10,756,792
48,929	124,015,194	111,613,675	12,401,519
55,292	161,294,580	145,165,122	16,129,458
54,963	163,946,807	147,552,126	16,394,681
53,796	152,735,334	137,461,801	15,273,533
53,173	157,785,149	142,006,634	15,778,515
43,550	149,796,866	134,817,179	14,979,687
38,989	142,571,086	128,313,977	14,257,109
31,099 *	\$136,600,047	\$122,940,042	\$13,660,005
	Monthly Eligibles  36,948 38,265 42,824 48,929 55,292 54,963 53,796 53,173 43,550 38,989	Monthly EligiblesAnnual Payments36,948\$79,768,71138,26590,541,93742,824107,567,92148,929124,015,19455,292161,294,58054,963163,946,80753,796152,735,33453,173157,785,14943,550149,796,86638,989142,571,086	Monthly Eligibles         Annual Payments         State Share           36,948         \$79,768,711         \$71,791,840           38,265         90,541,937         81,487,743           42,824         107,567,921         96,811,129           48,929         124,015,194         111,613,675           55,292         161,294,580         145,165,122           54,963         163,946,807         147,552,126           53,796         152,735,334         137,461,801           53,173         157,785,149         142,006,634           43,550         149,796,866         134,817,179           38,989         142,571,086         128,313,977

### Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share
1999	33,881	\$149,458,997	\$149,458,997	.\$0

Eligibles	Expenditures	Average Payment <u>Per Eligible</u>
26,997	\$9,489,249	\$351.49
26,367 25,857 25,991 26,018 26,321 26,798 26,849 26,455 26,103 24,461	10,495,399 9,596,656 6,768,709 10,046,896 11,504,940 20,586,147 6,599,759 10,194,845 \$9,809,260 10,285,268	398.05 371.14 260.43 386.15 437.10 768.20 245.81 385.37 375.79 420.48
23,799 23,211	16,086,684 \$9,666,223	675.94 \$416.45
	26,997 26,367 25,857 25,991 26,018 26,321 26,798 26,849 26,455 26,103 24,461 23,799	26,997       \$9,489,249         26,367       10,495,399         25,857       9,596,656         25,991       6,768,709         26,018       10,046,896         26,321       11,504,940         26,798       20,586,147         26,849       6,599,759         26,455       10,194,845         26,103       \$9,809,260         24,461       10,285,268         23,799       16,086,684

<sup>\*</sup> Preliminary.

#### TABLE X

#### MEDICAL ASSISTANCE

## Eligibles and Payments Fiscal Years 1988 - 1998

		•			
Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
		Fiscal Year	ayment Projections is 1999-2001 inuary 12, 1999)		
	A	Takal			
	Average	Total	Federal	Cinto	Country
Projected	Monthly <u>Eligibles</u>	Annual Payments	Share	State Share	County Share_
riojected	Liigibles	rayments	Share_	Silate	Silate
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712, <del>544</del> ,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
		Monthly Caseload	and Payment Data		
Month and Year	Eligibles	Expenditures	Average Payment <u>Per Eligible</u>		
September 1998	370,303	\$237,234,203	<b>:</b> \$640.65		•
•					
October	367,793	238,999,873	649.82		
November	364,327	236,831,311	650.05	·	
December	365,089	207,882,312	569.40		
January 1999	363,562	239,487,392	658.73		
February	363,975	250,120,591	687.19		
∴March	365,562	346,386,753	947.55		
April	365,795	202,899,523	554.68		
May	365,182	251,420,460	688.48		
June	366,568	249,870,920	681.65		
July	367,120	241,049,189	656.60		
August	367,438	352,081,848	958.21		
September	388,625	\$263,286,947	\$677.48	<i>:</i>	

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22.896	7.741.807	753,609	•	6,988,198	28.18
. 1993	35,217	12,809,463	2,481,062	•	10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

## HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
September 1998	105,193	\$12,398,850	\$2,663,815	\$9,735,035	\$117.87
October	105,347	12,343,938	2,613,609	9.730.330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	\$6,874,457	\$595,603	\$6,278,853	\$63.99

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

## TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment		Federal Share	General Fund	Average Payment Per Enrollee
September 1998	0	\$0		<b>\$0</b>	\$0	\$0.00
October	0	. 0		0	0	0.00
November	٠.0	0		0	0	0.00
December	0	0	•	. 0	0	0.00
January 1999	0	0		0	0	0.00
February	0	0	•	0	0	0.00
March	0	0		0	0	0.00
April	0	0		0	Q	0.00
May	0	. 0	,	0	0	0.00
June	0	. 0		. 0	0	0.00
July	4,077	1,551,831		799,193	752,638	380.63
August	4,020	2,904,631	•	1,495,885	1,408,746	722.54
September	3,978	\$1,571,487		\$809,316	\$762,171	\$395.04

#### **TABLE XII**

## MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

## Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	44 050	COE 457 202	\$24 628 725	¢2 040 E00
1988	11,853	\$25,457,323	<b>\$21,638,725</b> .	<b>\$3,818,598</b>
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	. 24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

			Payment Per
Month and Year	Recipients	Payment	Recipient
September 1998	25,084	\$2,051,727	\$81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	\$2,187,258	\$84.21

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

## Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and Year	Persons	Net Payment	Average Payment Per Person
September 1998	10,615	\$4,868,919	\$458.68
October November December January 1999 February March April May June July August	10,648 10,604 10,882 10,696 10,925 10,993 11,123	4,955,011 4,807,185 5,003,827 4,879,538 4,908,905 5,050,226 5,038,380 4,982,310 4,976,190 5,005,692 5,170,900	465.35 453.34 459.83 456.20 449.33 459.40 \$452.97
September		\$5,236,279	·

## **TABLE XIV**

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Annual Federal Payments
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u> </u>
Actual	•		
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

## Monthly Caseload and Payment Data (New Series)

Month and	d Year	<u>Persons</u>	<u>Payment</u>	Payment Per Person
June	1998	64,038	\$23,114,000	\$360.94
July August Septembe October Novembe Decembe January February March April May	. · r	63,825 64,277 64,476 64,049 64,406 63,674 64,191 64,399 64,594 64,175 64,196	22,336,000 22,706,000 22,924,000 22,602,000 23,041,000 22,566,000 21,742,000 21,682,000 21,893,000 22,901,000 22,977,000	349.96 353.25 355.54 352.89 357.75 354.40 338.71 336.68 338.93 356.85
June		64,395	\$23,126,000	\$359.13

<sup>\*</sup>Revision

#### **TABLE XV**

#### FOOD STAMP UTILIZATION\*

## Fiscal Years 1989 - 1999

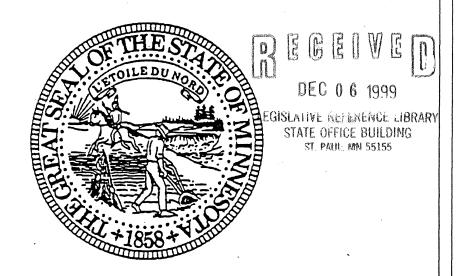
	Average	Average	Monthly		· Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual					٠.	
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

## Monthly Household, Recipient and Issuance Data

				Average Issuance	
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
September 1998	93,939	209,297	\$13,573,427	\$144.49	\$64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June .	93,309	204,226	14,101,990	151.13	\$69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	\$13,782,127	\$149.86	\$69.08

<sup>\*</sup>Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**NOVEMBER 1999** 

State of Minnesota
Department of Human Services
Reports and Forecasts Division

Published November 30, 1999 by:
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## MINNESOTA, FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1989 - 1999

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual	•	,				
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			
		(	Caseload and Paymer	nt Projections		
			Fiscal Years 200	00-2001		
			(Forecast of Januar	y 12, 1999)		•
	Average	Average	Total			
Fiscal	Monthly	Monthly.	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

			Net	Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1998	45,718	138,615	\$28,991,327	\$634.13	\$209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	44,959	134,921	\$26,760,693	\$595.22	\$198.34

<sup>\*</sup>Does not include Emergency Assistance.

<sup>\*\*</sup>MFIP-S begins 01/01/98.

#### TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

## Total Cases, Persons and Payments Fiscal Years 1994 - 1999

	Average	Average	Total	•		
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
			•		•	
1994(3 mo.)	605	1,822	<sup>°</sup> \$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			
			Osseland and Dayman	d Dania dia a		
			Caseload and Paymer Fiscal Yea	=		
			(Forecast of January	•		
			(, , , , , , , , , , , , , , , , , , ,			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	

	•			Average Payment	
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
October 1998	45,718	138,615	\$28,991,328	\$634.13	\$209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	44,959	134,921	\$26,760,693	\$595.22	\$198.34

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

#### **TABLE IIa**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

41,807

125,411

\$212,755,971

				Average P	ayment
Month and Year	Cases	Persons	Payment Per Case	Per Case	Per Person
October 1998	42,933	129,211	\$18,233,547	\$424.70	\$141.11
November	41,995	126,334	17,698,965	421.45	140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	\$16,584,956	\$419.63	\$140.34

#### TABLE IIb

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State & Federal Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

43,842

133,206

\$118,993,757

				Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1998	44,567	135,633	\$10,167,570	\$228.14	\$74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	\$9,937,919	\$236.38	\$77.96

#### TABLE IIc

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### State Only Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

144

487

\$456,079

				Average Payment		
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
October 1998	119	411	\$34,003	\$285.74	\$82.73	
November	130	444	37,975	292.12	85.53	
December	127	424	. 35,971	283.24	84.84	
January 1999	140	481	35,327	252.34	73.44	
February	145	495	39,981	275.73	80.77	
March	157	519	41,228	262.60	79.44	
April	171	565	45,757	267.58	80.99	
May	183	609	49,228	269.01	80.83	
June	197	668	52,487	266.43	78.57	
July	214	728	57,976	270.92	79.64	
August	218	699	56,730	260.23	81.16	
September	225	699	55,665	247.40	79.64	
October	246	790	\$64,032	\$260.29	\$81.05	

#### TABLE IId

#### MINNESOTA FAMILY INVESTMENT PROGRAM

## State Only Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

2,387

11,243

\$3,487,269

			•	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1998	3,471	16,561	\$556,207	\$160.24	\$33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	\$173,786	\$96.33	\$21.28

#### TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paymen	nt Projections		
	•		Fiscal Year 1	999		
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			,
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

				Net	Average P	ayment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
October	1998	·		<del>_</del> ·	· · · · · · · · · · · · · · · · · · ·	
November						· ·
December					·	
January	1999					
February						
March	*		•			
April						
May						
June						
July						
August						
Septembe	r					
October						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual				,		
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paymen	t Projections		
			Fiscal Year 1			
			(Forecast of January	12, 1999)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

			Net	Average F	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1998				. ·	
November					
December					
January 1999					
February					
March					
April				•	·
May					
June				·	
July			·		
August					
September					
October					

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473 ·	\$6,261,489	\$4,763,319	\$840,665
			Caseload and Paymer	_		
			Fiscal Year 1	<del>-</del>		
			(Forecast of January	<u>/ 12, 1999)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

					Average P	ayment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
October	1998				· 	
November					<del></del>	
December		•		·		
January	1999				· ••	
February		-				
March						
April						
May						
June				<b></b>		
July			· <del></del>			
August						
Septembe	r					
October						

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

## Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	verage onthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503	. ,		

#### Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

				Net	Average l	Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
October	1998	1,615	5,314	\$1,205,666	\$746.54	\$226.88
November		1,257	4,213	812,776	646.60	192.92
December		1,419	4,691	956,058	673.75	203.81
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September	•	1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	\$1,329,656	\$865.10	\$261.13

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

#### Monthly Caseload and Payment Data\*\*

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
October	1998	10,403	10,700	\$3,303,152	\$317.52	\$308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	3,142,478	368.40	368.40
April		8,362	8,362	3,503,956	419.03	419.03
May		8,037	8,037	3,267,434	406.55	406.55
June		7,870	7,870	3,540,504	449.87	449.87
July		7,774	7,774	3,533,548	454.53	454.53
August		7,764	7,764	3,490,076	449.52	449.52
September	r	7,688	7,688	3,511,245	456.72	456.72
October		7,615	7,615	\$3,305,984	\$434.14	\$434.14

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

Excludes Emergency GA-Only Cases and possess.
 Excludes Emergency GA-Only Cases and possess.
 GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.
 These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual.	State	County
<u>Year</u>	<u>Cases</u>	Persons	<u>Payments</u>	Share_	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	<ul> <li>See GA</li> </ul>
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **TABLE IX**

#### GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments Fiscal Years 1988 - 1998

Cinnel Mandalu Annual		Countr
Fiscal Monthly Annual	State	County
<u>Year</u> <u>Eligibles</u> <u>Payments</u>	Share_	Share_
Actual		
1988 36,948 \$79,768,711	\$71,791,840	\$7,976,871
1989 38,265 90,541,937	81,487,743	9,054,194
1990 42,824 107,567,921	96,811,129	10,756,792
1991 48,929 124,015,194	111,613,675	12,401,519
1992 55,292 161,294,580	145,165,122	16,129,458
1993 54,963 163,946,807	147,552,126	16,394,681
1994 53,796 152,735,334	137,461,801	15,273,533
1995 53,173 157,785,149	142,006,634	15,778,515
1996 43,550 149,796,866	134,817,179	14,979,687
1997 38,989 142,571,086	128,313,977	14,257,109
1998 31,099 * \$136,600,047	\$122,940,042	\$13,660,005

## Caseload and Payment Projections Fiscal Year 1999 (Forecast of January 12, 1999)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share_	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year_	Eligibles	Expenditures	Average Payment <u>Per Eligible</u>
October	1998	26,367	\$10,495,399	\$398.05
November December January February March April May June July August September	1999	25,857 25,991 26,018 26,321 26,798 26,849 26,455 26,103 24,461 23,799 23,211	9,596,656 6,768,709 10,046,896 11,504,940 20,586,147 6,599,759 10,194,845 \$9,809,260 10,285,268 16,086,684 9,666,223	371.14 260.43 386.15 437.10 768.20 245.81 385.37 375.79 420.48 675.94 416.45
October		22,773	\$5,117,632	\$224.72

<sup>\*</sup> Preliminary.

TABLE X

#### MEDICAL ASSISTANCE

## Eligibles and Payments Fiscal Years 1988 - 1998

	Average	Total			
Fiscal	Monthly	Annual	Federal	State	County
<u>Year</u>	<u>Eligibles</u>	Payments_	Share	Share	Share
Actual	070 004	<b>A</b> 4 4 <b>T</b> 4 000 <b>T</b> 74	0000 000 444	<b>*</b> 400 000 400	054 000 447
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
			syment Projections		
			rs 1999-2001		
		(Forecast of Ja	anuary 12, 1999)		
	A.,	Tatal	•		
•	Average	Total	Codoral	Ctoto	Country
Drojected .	Monthly	Annual	Federal	State Share	County Share
Projected	Eligibles	Payments_	Share	Snare	Share
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150
	•				
		Monthly Caseload	and Payment Data		
		Morking Guderoud	and rayment bata		
			Average		
			Payment		
Month and Year	<b>Eligibles</b>	Expenditures	Per Eligible		
October 1998	367,793	\$238,999,873	\$649.82		
					•
November	364,327	236,831,311	650.05		
December	365,089	207,882,312	569.40		
January 1999	363,562	239,487,392	658.73		•
February	363,975	250,120,591	687.19		
March	365,562	346,386,753	947.55		
April	365,795	202,899,523	554.68		
May	365,182	251,420,460	688.48		
June	366,568	249,870,920	681.65		
July	367,120	241,049,189	656.60		
August	367,438	352,081,848	958.21		
September	388,625	263,286,947	677.48		
•		/ 1	5, , , , 5		
October	365,790	\$208,592,688	\$570.25		
	• =	,,	<del>+</del>		*

<sup>\*</sup> Preliminary.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1998

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22.896	7.741.807	753,609		6,988,198	28.18
1993	35.217	12,809,463	2.481.062		10,328,401	30.31
1994	62,232	33,249,218	10.407.921	•	22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

## HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

		Total			Average Payment
		Medical	Federal	Health Care	Per
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
October 1998	105,347	\$12,343,938	\$2,613,609	\$9,730,330	\$117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	\$348,775	\$101,975	\$246,800	\$3.24

<sup>\*</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

## TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

		Total Medical	Federal	General	Average Payment Per
Month and Year	Enrollees	Payment	Share	Fund	Enrollee
October 1998	, 0	\$0	\$0	\$0	\$0.00
November	. 0	0	0	. 0	0.00
December	0	0	0	0	0.00
January 1999	0	0	0	0	0.00
February	0	0	. 0	0	0.00
March	0	, 0	0	0	0.00
April	. 0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	\$79,478	\$40,919	\$38,559	\$19.63

#### **TABLE XII**

## MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

### Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

#### Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

			Payment Per
Month and Year	Recipients	Payment	Recipient
October 1998	25,264	\$2,066,775	\$81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	\$2,168,016	\$83.25

#### **TABLE XIII**

## **GROUP RESIDENTIAL HOUSING**

## Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

## Caseload and Payment Projections Fiscal Years 1999-2001 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	•
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Month and Year	Persons	Net Payment	Average Payment Per Person
October 1998	10,648	\$4,955,011	\$465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136	\$5,241,639	\$470.69

#### **TABLE XIV**

## SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	Payments_
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

# Monthly Caseload and Payment Data (New Series)

Month and	d Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
June	1998	64,038	\$23,114,000	\$360.94
July August Septembe October Novembe Decembe January February March April May	r	63,825 64,277 64,476 64,049 64,406 63,674 64,191 64,399 64,594 64,175 64,196	22,336,000 22,706,000 22,924,000 22,602,000 23,041,000 22,566,000 21,742,000 21,682,000 21,893,000 22,901,000 22,977,000	349.96 353.25 355.54 352.89 357.75 354.40 338.71 336.68 338.93 356.85 357.92
June		64,395	\$23,126,000	\$359.13

<sup>\*</sup>Revision

**TABLE XV** 

# FOOD STAMP UTILIZATION\*

# Fiscal Years 1989 - 1999

	Average	Average	Monthly		Average	Issuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98.979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

# Monthly Household, Recipient and Issuance Data

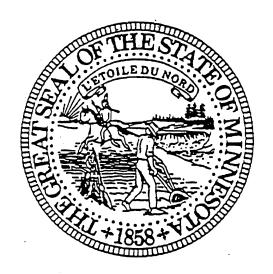
					Average	Issuance
					Per	Per
Month and Yea	ar_	Households	Recipients	Issuance	Household	Recipient
October 19	98	94,663	211,655	\$14,694,513	\$155.23	\$69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January 19	99	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April	•	95,534	210,799	14,723,861	154.12	69.85
May	•	94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	\$69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	14,238,012	152.09	69.35
September		91,966	199,514	13,782,127	149.86	69.08
October		92,606	201,923	\$14,370,510	\$155.18	\$71.17

<sup>\*</sup>Includes state and federal food issued by MFIP.



JAN 1 3 2000

# REPORT ON STATE DEFINE DUILDING ST. FAUL, MILES ST. FAUL, MILE



DECEMBER 1999

State of Minnesota
Department of Human Services
Reports and Forecasts Division

Published January 3, 2000 by:
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TABLE

# MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\* AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Total Cases, Persons and Payments Fiscal Years 1989 - 1999

State Share  \$111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414 \$116,041,124	County Share \$19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511 18,176,303
\$111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	\$19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
\$111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	\$19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
118,037,728 122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
118,037,728 122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
122,070,755 127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
127,069,935 125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	22,441,382 22,095,447 21,657,271 19,174,573 15,022,511
125,190,513 123,208,059 120,584,077 120,129,305 103,001,414	22,095,447 21,657,271 19,174,573 15,022,511
123,208,059 120,584,077 120,129,305 103,001,414	21,657,271 19,174,573 15,022,511
120,584,077 120,129,305 103,001,414	19,174,573 15,022,511
120,129,305 103,001,414	15,022,511
103,001,414	
	18 176 303
\$116,041,124	10,170,000
	\$20,393,366
Ctata	County
	County Share
- Onare	Onare
\$81,912,666	
\$57,279,278	
	,
Average P	ayment
Per Case	Per Person
\$629.06	\$207.28
624.80	206.46
621.04	204.51
624.04	206.21
	207.56
	205.85
	205.54
	204.35
	203.79
	203.71
619.72 628.17	204.94 207.21
	/11/ /1
	\$57,279,278  Average P Per Case  \$629.06  624.80 621.04

<sup>\*</sup>Does not include Emergency Assistance.

41,848

November

\$26,183,790

\$625.69

\$206.50

126,797

<sup>\*\*</sup>MFIP-S begins 01/01/98.

TABLE II

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments .	Federal Share	State Share	County Share
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

				Average F	ayment
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
November 1998	44,962	136,454	\$28,283,607	\$629.06	\$207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	\$26,183,790	\$625.69	\$206.50

<sup>\*</sup>Includes food benefits issued electronically or as coupons.

# TABLE IIa

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

41,807

125,411

\$212,755,971

				Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1998	41,995	126,334	\$17,698,965	\$421.45	\$140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August ·	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	\$16,195,914	\$419.01	\$140.55

# TABLE IIb

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State & Federal Food Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

43,842

133,206

\$118,993,757

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1998	44,343	134,824	\$10,268,678	\$231.57	\$76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	.76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	\$9,757,629	\$235.78	\$77.76

# TABLE IIc

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Cash Payments

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

144

487

\$456,079

				Average F	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1998	130	444	\$37,975	\$292.12	\$85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August ·	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	\$63,222	\$261.25	\$80.03

#### **TABLE IId**

# MINNESOTA FAMILY INVESTMENT PROGRAM

# State Only Food Payments

•	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999

2,387

11,243

\$3,487,269

				Average Payment		
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
November 1998	2,483	12,055	\$277,989	\$111.96	\$23.06	
December	2,007	9,324	202,654	100.97	21.73	
January 1999	1,959	9,073	189,847	96.91	20.92	
February	1,852	8,495	173,364	93.61	20.41	
March	1,861	8,529	172,466	92.67	20.22	
April	1,839	8,456	168,110	91.41	19.88	
May	1,821	8,348	168,119	92.32	20.14	
June	1,810	8,230	165,741	91.57	20.14	
July	1,874	8,507	173,534	92.60	20.40	
August	1,904	8,592	174,992	91.91	20.37	
September	1,757	7,906	161,807	92.09	20.47	
October	1,804	8,168	173,786	96.33	21.28	
November	1,772	8,011	\$167,026	\$94.26	\$20.85	

#### TABLE III

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State .	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE IV

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

<sup>\*</sup>Does not include Emergency Assistance.

# TABLE V

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE VI**

# **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual 1989	1,795	6.079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6.407	10,227,339	5,113,670	511,367	4,602,302
1990	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4.423.631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6.917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503		•	

# Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

				Net	Average Payment	
Month and Y	'ear	Cases	Persons	Payment	Per Case	Per Person
November	1998	1,257	4,213	\$812,776	\$646.60	\$192.92
December		1,419	4,691	956,058	673.75	203.81
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March ,		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	1,141,774	753.65	226.50
July		1,526	5,087	1,179,182	772.73	231.80
August		1,493	4,817	1,191,803	798.26	247.42
September		1,452	4,784	1,115,509	768.26	233.17
October		1,537	5,092	1,329,656	865.10	261.13
November		1,383	4,549	\$1,222,177	\$883.71	\$268.67

<sup>\*</sup>Includes Diversionary Assistance from January, 1998 onward.

#### **GENERAL ASSISTANCE** New Series (GRH not included)

# Cases, Persons and Payments Fiscal Years 1989 - 1999

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970 ·	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	\$0
1999	8,933	11,054	\$34,281,325	\$34,281,325	

#### Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

			Net	Average Payment	
Month and Year	Cases Per	Persons	Payment	Per Case	Per Person
November 1998	8,386	8,348	\$3,089,187	\$368.37	\$370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	3,490,076	449.52	449.52
September	7,688	7,688	3,511,245	456.72	456.72
October	7,615	7,615	3,305,984	434.14	434.14
November	7,622	7,622	\$3,444,264	\$451.88	\$451.88

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

•	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	_Cases_	Persons	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

# **TABLE IX**

# GENERAL ASSISTANCE MEDICAL CARE

# Eligibles and Payments Fiscal Years 1989 - 1999

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	<u>Eligibles</u>	<u>Payments</u>	Share_	Share_
Actual	-			
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993 ·	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

# Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of November 5, 1999)

Fiscal Year	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State <u>Share</u>	Net County Share
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Month and	<u>Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
November	1998	25,857	\$9,596,656	\$371.14
December January February March April May June July August September October	1999	25,991 26,018 26,321 26,798 26,849 26,455 26,103 24,461 23,799 23,211 22,773	6,768,709 10,046,896 11,504,940 20,586,147 6,599,759 10,194,845 9,809,260 10,285,268 16,086,684 9,666,223 5,117,632	260.43 386.15 437.10 768.20 245.81 385.37 375.79 420.48 675.94 416.45 224.72
November		22,358	\$9,628,862	\$430.67

<sup>\*</sup> Preliminary.

TABLE X

# MEDICAL ASSISTANCE

# Eligibles and Payments Fiscal Years 1989 - 1999

			•		
	Average	Total	Fadaral	Ctata	Country
Fiscal	Monthly	Annual	Federal	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share
Actual 1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1991			· ·	786,539,067	87,350,847
1992	373,075	1,907,223,731	1,033,333,817	· ·	• •
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630
		Fiscal Year	ayment Projections rs 2000-2001 ovember 5, 1999)		
•	Average	Total			
	Monthly	Annual	Federal	State	County
Projected	Eligibles	Payments_	Share	Share	Share
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318
		Monthly Caseload	and Payment Data		
	•		Average		
			Payment		
Month and Year	<u>Eligibles</u>	Expenditures	Per Eligible		
Month and Tear	Liigibics	Laperiultures	i ei Liigibie		
November 1998	364,327	\$236,831,311	\$650.05	•	
December	365,089	207,882,312	569.40		
January 1999	363,562	239,487,392	658.73		
February	363,975	250,120,591	687.19		
March	365,562	346,386,753	947.55		•
April	365,795	202,899,523	554.68		•
May	365,182	251,420,460	688.48		
June	366,568	249,870,920	681.65		
July	367,120	241,049,189	656.60		
August	367,438	352,081,848	958.21	•	
September	366,605	263,286,947	718.18		
October	365,790	208,592,688	570.25		
Nevember	262 247	<b>6067 047 040</b>	#700.00		
November	362,217	\$267,347,619	, \$738.09		

<sup>\*</sup> Preliminary.

#### TABLE XI

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

# Enrollees, Recipients, and Payments Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741	•	41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

#### Caseload and Payment Projections Fiscal Years 2000-2001 (Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

# HEALTH CARE ACCESS FUND\* Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment		Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 1998	105,597	\$12,268,105		\$2,564,769	\$9,703,336	\$116.18
December	105,860	607,714		148,620	459,094	5.74
January 1999	106,765	14,756,571	•	5,092,738	9,663,834	138.22
February	106,451	14,631,645		5,039,423	9,592,222	137.45
March	107,194	29,392,671		10,078,309	19,314,362	274.20
April	108,054	719,570		271,862	447,707	6.66
May	109,428	15,209,468	• •	5,205,237	10,004,231	138.99
June	109,762	15,259,327		5,178,564	10,080,763	139.02
July	106,497	15,988,216		5,404,053	10,584,163	150.13
August	106,802	25,762,937		7,545,690	18,217,247	241.22
September	107,429	6,874,457		595,603	6,278,853	63.99
October	107,762	348,775		101,975	246,800	3.24
November	108,021	\$10,214,656	•	\$2,291,217	\$7,923,439	\$94.56

<sup>•</sup> Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

# TABLE XI (Cont'd.)

# MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
November 1998	0	\$0	\$0	\$0	\$0.00
December	0	0	0	0	0.00
January 1999	0	0	0	0	0.00
February	0	. 0	0	. 0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	\$1,601,826	\$824,700	\$777,126	\$413.91

# **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

# Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual 1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,387	\$24,710,466	\$24,710,466	
		Caseload and Paymen Fiscal Years 200 (Forecast of Novemb	0-2001	
	Average	Total		
Fiscal	Monthly	Annual	State	County
<u>Year</u>	Persons	Payments	Share	Share
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

			Payment Per
Month and Year	Recipients	Payment	Recipient
November 1998	25,237	\$2,050,918	\$81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	\$2,153,274	\$81.67

# **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 - 1999

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883 ·	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	, ,
1999	10,773	\$59,146,573	\$59,146,573	
	Case	load and Payment Pi Fiscal Years 2000-2		
	<u>(Fo</u>	recast of November 5		
	Average	Total Net		
Fiscal	Monthly	Annual	State	County
Year	Persons	Payments	Share	Share
- I Cai	r ersons	rayments	Share	Silate
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

# Monthly Caseload and Payment Data

		Net	Average Payment
Month and Year	Persons	Payment	Per Person
November 1998	10,604	\$4,807,185	\$453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136	5,241,639	470.69
November	11,223	\$5,361,574	\$477.73

\*Estimated

# TABLE XIV

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1989 - 1999

Fiscal Monthly Monthly	
Year Persons Payments	<u>Payments</u>
Actual	
1989 35,199 \$7,010,878	\$84,130,541
1990 36,688 7,794,964	93,539,569
1991 39,067 8,940,082	107,280,989
1992 43,274 10,652,369	127,828,427
1993 49,204 13,031,429	156,377,148
1994 54,568 15,408,515	184,902,182
1995 58,923 17,472,693	209,672,313
1996 61,526 18,935,574	227,226,892
1997 63,695 21,809,833	261,717,996
1998 63,329 22,339,000	268,066,000
1999 64,221 \$22,541,333	\$270,496,000

# Monthly Caseload and Payment Data (New Series)

Month and Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
July 1998	63,825	\$22,336,000	\$349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October November December January 1999 February March April May June	64,049	22,602,000	352.89
	64,406	23,041,000	357.75
	63,674	22,566,000	354.40
	64,191	21,742,000	338.71
	64,399	21,682,000	336.68
	64,594	21,893,000	338.93
	64,175	22,901,000	356.85
	64,196	22,977,000	357.92
	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68

**TABLE XV** 

# FOOD STAMP UTILIZATION\*

# Fiscal Years 1989 - 1999

	Average	Average	Monthly		Average Issuance	
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990 -	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

# Monthly Household, Recipient and Issuance Data

				Average Issuance	
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
November 1998	95,744	212,893	\$14,843,136	\$155.03	\$69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	13,782,127	149.86	69.08
October	92,606	201,923	14,370,510	155.18	71.17
November	91,360	198,426	\$14,086,106	\$154.18	\$70.99

<sup>\*</sup>Includes state and federal food issued by MFIP.