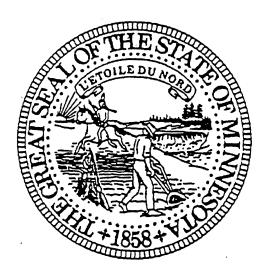
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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JANUARY 1998

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

^{*} Correction - Fiscal Year 1997 Average Monthly Eligibles

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections Fiscal Year 1998-1999 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	57,822	180,345	\$381,102,813	\$259,983,462	\$121,119,351	
1999	59,079	193,111	\$448,574,861	\$324,980,598	\$123,594,262	

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1996	56,236	164,390	\$23,039,673	\$409.70	\$140.15
November	54,814	160,741	\$23,184,506	\$422.97	\$144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	\$18,581,609	\$371.95	\$126.22
November	47,580	141,363	\$19,918,721	\$418.64	\$140.90

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	54,502 54,619 54,678 55,797 59,491 63,207 64,064 63,754 58,350 54,880 50,503	162,268 162,932 163,625 167,279 178,597 189,108 190,931 190,028 171,261 160,560 146,543	\$289,747,893 286,313,589 285,209,723 294,340,623 313,518,919 326,320,239 325,865,785 318,978,013 280,164,590 257,177,610 \$226,560,279	\$154,754,350 154,155,241 153,956,208 155,469,663 169,889,668 176,808,922 178,579,825 174,554,123 152,334,101 135,912,134 \$121,644,282	\$114,740,166 112,340,052 111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 122,766,619 108,655,916 106,242,965 \$89,178,913	\$20,253,377 19,818,296 19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511 \$15,737,084
			Fiscal Y	ayment Projections Year 1998 Cember 15, 1997)		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	22,977	65,948	\$114,468,320	\$70,472,125	\$43,996,195	·

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1996	51,861	150,368	\$20,303,439	\$391.50	\$135.02
November	50,343	146,198	\$20,301,223	\$403.26	\$138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	\$15,557,086	\$345.08	\$119.26
November	42,913	125,086	\$16,845,794	\$392.56	\$134.67

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	Payments_	Share	Share	Share
Actual			•			
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	_ 147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410
•				ayment Projections Year 1998		
				ecember 15, 1997)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share	Share
1998	21,789	60,268	\$105,907,199	\$64,924,883	\$40,982,316	

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1996	48,577	134,418	\$18,384,603	\$378.46	\$136.77
November	47,197	130,806	\$18,447,182	\$390.85	\$141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	\$14,077,449	\$333.95	\$120.86
November	40,191	111,791	\$15,401,396	\$383.21	\$137.77

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	<u>Payments</u>	<u>Share</u>	Share	Share
Actual			•	•		
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	- 24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674
		•	Fiscal Y	yment Projections ear 1998		
			(Forecast of Dec	cember 15, 1997)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	<u>Share</u>	Share
1998	1,188	5,680	\$8,561,121	\$5,547,243	\$3,013,879	

				Average	e Payment
Month and Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
October 1996	3,284	15,950	\$1,918,836	\$584.30	\$120.30
November	3,146	15,392	\$1,854,041	\$589.33	\$120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	\$1,479,637	\$505.17	\$105.89
November	2,722	13,295	\$1,444,398	\$530.64	\$108.64

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo 1995 1996 1997	605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219
			seload and Payme Fiscal Year Forecast of Decemb	1998		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1998	5,060	16,607	\$36,916,547	\$21,750,558	\$15,165,989	

				Average	e Payment
Month and Year	<u>Cases</u>	<u>Persons</u>	Payment *	Per Case	Per Person
October 1996	4,375	14,022	\$2,736,234	\$625.42	\$195.14
November	4,471	14,543	\$2,883,283	\$644.89	\$198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	\$3,024,523	\$620.54	\$180,40
November	4,667	16,277	\$3,072,927	\$658.44	\$188.79

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share		
1987	1,348	4,527	\$6,804,450	\$3,402,225.	\$340,222	\$3,062,003		
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568		
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833		
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302		
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523		
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631		
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086		
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082		
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522		
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115		
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414		
Caseload and Payment Projections Fiscal Year 1998								

Fiscal Year 1998 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Month and Year	<u>Cases</u>	<u>Persons</u>	Net <u>Payment</u>	Average Per Case	Per Person
December 1996	1,630	5,702	\$961,359	\$589.79	\$168.60
January 1997 February March April May June July August September October	1,650 1,342 1,307 1,311 1,524 1,787 1,603 1,541 1,767 1,776	5,750 4,595 4,488 4,546 5,278 6,408 5,532 5,256 6,082 6,141	1,141,893 810,349 766,038 716,106 997,016 1,060,632 919,118 941,655 1,180,196	692.06 603.84 586.10 546.23 654.21 593.53 573.37 611.07 667.91 696.00	198.59 176.35 170.69 157.52 188.90 165.52 166.15 179.16 194.05 201.29
November December	1,276 1,505	4,429 5,106	888,086 \$1,109,515	695.99 \$737.22	200.52 \$217.30

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal .	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases_*	Persons *	Payments Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989 .	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	_ 12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment
Month and Year	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
October	11,449	15,125	\$3,832,818	\$334.77	\$253.41
November	11,111	14,586	\$3,582,793	\$322.45	\$245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	\$3,570,771	\$305.48	\$225.48
November	11,761	16,133	\$3,421,139	\$290.89	\$212.06

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

^{**} GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

^{*} These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State <u>Share</u>	Net County Share
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1998	36,477	\$141,154,156	\$141,154,456	\$0
1999	37,000	\$160,992,368	\$160,992,368	\$0

Month and Year	Eligibles *	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
December 1996	37,378	\$8,155,452	\$218.19
January 1997 February March April May June July August September October November	37,105 37,853 38,277 38,014 37,583 36,681 34,796 34,063 32,901 32,802 31,816	9,968,403 11,126,531 20,991,741 10,968,314 10,779,379 6,954,410 10,331,778 9,992,523 17,582,862 10,930,324 10,219,133	268.65 293.94 548.42 288.53 286.82 189.59 296.92 293.35 534.42 333.22 321.19
December	31,593	\$7,451,093	\$235.85

^{*} July 1990 eligibility series. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share			
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426			
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865			
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797			
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624			
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555			
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365			
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897			
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602			
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639			
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078			
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535			
Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)								
	Average	Total						
Fiscal	Monthly	Annual	Federal	State	County			
<u>Year</u>	Eligibles	<u>Payments</u>	Share	Share	Share			
Actual 1998 1999	412,277 418,990	\$3,022,741,498 \$3,288,259,244	\$1,586,956,945 \$1,698,497,179	\$1,265,346,031 \$1,401,217,164	\$166,166,808 \$184,167,240			
		Monthly Caseload	l and Payment Data					
			Average					
			Payment					
Month and Year	Eligibles *	<u>Expenditures</u>	<u>Per Eligible</u>					
December 1996	409,944	\$196,117,172	\$478.40					
January 1997	407,302	217,169,032	533.19					
February	406,647	234,693,327	577.14					
March	406,553	310,921,948	764.78					
April	405,001	228,945,385	565.30					
May	403,043	231,397,750	574.13					
June	403,387	205,661,132	509.84					
July	402,283	217,172,315	539.85					
August	398,232	231,056,382	580.21					
September	393,594	310,828,172	789.72					
October	390,382	235,159,847	602.38	•				
November	384,172	232,943,178	606.35		•			
December	381,332	\$195,547,950	\$512.80					

July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual 1991	12.133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7.741.807	753.609		6.988.198	28.18
1993	35,217	12.809.463	2.481.062		10.328.401	30.31
1994	62,232	33.249.218	10,407,921		22,841,297	44.52
1995	77. 4 17	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

<u>Projected</u>	Average Monthly <u>Enrollees</u>	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	107,878	\$123,891,101	\$23,212,741	\$12,672,732	\$88,005,628	\$95.70
1999	138,689	\$214,705,365	\$28,782,621	\$66,590,865	\$119,331,878	\$129.01

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

		Total Medical	Federal	Health Care	Average Payment Per
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
July 1996	90,503	\$7,122,656	\$1,653,693	\$5,468,963	\$78.70
August	91,456	\$6,966,858	\$1,569,239	\$5,397,620	\$76.18
September	91,860	\$15,132,073	\$3,516,210	\$11,615,863	\$164.73
October November December January 1997 February March April May	91,553	9,479,688	2,105,623	7,374,065	103.54
	91,194	8,520,973	1,840,756	6,680,216	93.44
	91,247	1,767,100	160,139	1,606,961	19.37
	92,056	8,661,915	1,585,159	7,076,756	94.09
	92,716	7,895,381	1,572,659	6,322,722	85.16
	94,193	15,968,100	3,157,627	12,810,473	169.53
	96,242	7,992,160	1,580,012	6,412,148	83.04
	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

			Total Medical	Federal	General	Average Payment Per
Month and Y	ear	Enrollees	Payment	Share	Fund	<u>Enrollee</u>
July	1996	2,568	\$495,480	\$265,577	\$229,903	\$192.94
August		2,686	\$933,094	\$500,138	\$432,956	\$347.39
September		2,754	\$1,364,630	\$731,442	\$633,188	\$495.51
October	1997	2,889	666,615	357,305	309,309	230.74
November		2,964	593,431	318,079	275,352	200.21
December		3,011	165,374	88,640	76,733	54.92
January		3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	48,180	25,824	22,355	14.16
July		3,517	\$565,537	\$303,128	\$262,409	\$160.80
August		3,491	\$546,771	\$293,069	\$253,702	\$156.62
September		3,453	\$1,059,024	\$537,637	\$491,387	\$306.70

TABLE XII

MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1987 1988 1989 1990 1991 1992 1993 1994 1995	11,286 11,853 12,721 15,113 17,380 20,127 22,208 24,853 19,963	\$22,111,093 25,457,323 33,963,413 43,116,805 47,995,734 52,811,140 47,579,431 50,875,627 19,079,503	\$18,794,429 21,638,725 28,868,901 36,649,284 40,796,374 44,889,469 40,442,516 43,244,283	\$3,316,664 3,818,598 5,094,512 6,467,521 7,199,360 7,921,671 7,136,915 7,631,344
1996 1997	22,621 24,090	21,931,382 \$23,266,875	16,217,578 18,641,675 \$19,776,844	2,861,925 3,289,707 \$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

Fiscal <u>Year</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	State Share	County Share
1998	24,647	\$24,852,902	\$24,852,902	
1999	26,105	\$27,659,404	\$27,659,404	

Month and	<u>Year</u>	Recipients	_Payment_	Payment Per <u>Recipient</u>
October	1996	24,428	\$1,974,128	\$80.81
November December January February March April May June July August September	1997	24,351 24,182 23,886 23,810 23,935 23,948 23,979 24,097 24,087 24,068 24,100	1,975,790 1,915,084 1,925,489 1,924,165 1,932,858 1,918,845 1,926,446 1,940,659 1,958,391 1,915,863 1,975,562	81.14 79.19 80.61 80.81 80.75 80.13 80.34 80.54 81.30 79.60 81.97
October		24,083	\$1,917,675	\$79.63

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly <u>Persons</u>	Total Net Annual <u>Payments</u>	State Share	County Share
1998	10,153	\$54,470,650	\$54,470,650	
1999	10,904	\$60,114,911	\$60,114,911	

Month and	<u>Year</u>	<u>Persons</u>	Net Payment	Average Payment <u>Per Person</u>
October	1996	9,251	\$4,037,636	\$436.45
November December January February March April May June July August September	1997	9,196 9,249 9,367 9,364 9,530 9,540 9,536 9,501 9,591 9,615 9,721	3,929,663 3,973,592 4,089,022 4,021,780 4,147,289 4,083,982 4,068,485 4,063,682 4,201,949 4,128,825 4,330,155	427.32 429.62 436.53 429.49 435.18 428.09 426.64 427.71 438.11 429.41 445.44
October		9,983	\$4,380,557	\$438.80

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
Year	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

.		Average Payment
Persons	<u>Payment</u>	Per Person
64,296	\$21,489,000	\$334.22
64,238	\$21,500,000	\$334.69
64,316	22,217,000	345.44
63,823	21,390,000	335.15
62,713	21,156,000	337.35
63,277	22,032,000	348.18
63,107	21,985,000	348.38
63,304	21,922,000	346.30
63,081	21,842,000	346.25
63,540	22,298,000	350.93
63,413	21,764,000	343.21
63,297	21,710,000	342.99
63,355	\$22,283,000	\$351.72
62,913	\$21,770,000	\$346.03
	64,238 64,316 63,823 62,713 63,277 63,107 63,304 63,081 63,540 63,413 63,297	64,296 \$21,489,000 64,238 \$21,500,000 64,316 22,217,000 63,823 21,390,000 62,713 21,156,000 63,277 22,032,000 63,107 21,985,000 63,304 21,922,000 63,081 21,842,000 63,540 22,298,000 63,413 21,764,000 63,297 21,710,000 63,355 \$22,283,000

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
<u>Year</u>	Households	Recipients	Value	Value	<u>Household</u>	Recipient
Actual	•					
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

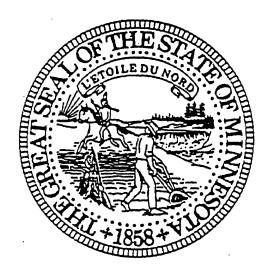
				Average I	ssuance
				Per	Per
Month and Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
December 1996	114,986	270,236	\$17,014,038	\$147.97	\$62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April ·	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	\$13,681,304	\$144.98	\$62.60

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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



FEBRUARY 1998

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MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u>	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State <u>Share</u>	County Share
Actual			•			
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	.169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections Fiscal Year 1998-1999 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	57,822	180,345	\$381,102,813	\$259,983,462	\$121,119,351	
1999	59,079	193,111	\$448,574,861	\$324,980,598	\$123,594,262	

			Net	Average	e Payment
Month and Year	_Cases	Persons	Payment	Per Case	Per Person
December 1996	55,327	161,690	\$22,624,863	\$408.93	\$139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	\$18,289,852	\$391.29	\$131.90

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	54,502 54,619 54,678 55,797 59,491 63,207 64,064 63,754 58,350 54,880 50,503	162,268 162,932 163,625 167,279 178,597 189,108 190,931 190,028 171,261 160,560 146,543	\$289,747,893 286,313,589 285,209,723 294,340,623 313,518,919 326,320,239 325,865,785 318,978,013 280,164,590 257,177,610 \$226,560,279	\$154,754,350 154,155,241 153,956,208 155,469,663 169,889,668 176,808,922 178,579,825 174,554,123 152,334,101 135,912,134 \$121,644,282	\$114,740,166 112,340,052 111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 122,766,619 108,655,916 106,242,965 \$89,178,913	\$20,253,377 19,818,296 19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511 \$15,737,084
			Fiscal Y	ayment Projections /ear 1998 cember 15, 1997)		
Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	22,977	65,948	\$114,468,320	\$70,472,125	\$43,996,195	

			Net .	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1996	50,691	146,592	\$19,740,922	\$389.44	\$134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	\$15,534,917	\$366.92	\$126.06

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995	46,951 47,505 48,014 49,024 52,089 55,703 57,016 57,244 53,258	128,718 130,946 133,036 135,983 144,529 153,836 157,686 159,329 147,210	\$237,740,634 237,024,546 238,204,619 245,681,828 260,850,521 273,087,163 275,556,671 272,424,700 244,362,233	\$126,977,273 127,618,460 128,582,853 129,769,748 141,351,736 147,967,902 151,010,720 149,077,865 132,865,746	\$94,145,291 92,999,699 93,185,647 98,523,110 101,562,229 106,339,083 105,861,911 104,850,207 94,772,014	\$16,618,070 16,406,387 16,436,119 17,388,970 17,936,556 18,780,178 18,684,040 18,496,628 16,724,473
1996 1997	50,723 47,106	140,656 130,294	228,231,100 \$203,211,882	120,254,967 \$109,107,272	94,282,267 \$79,989,200	13,693,866 \$14,115,410
			Fiscal \	ayment Projections /ear 1998 cember 15, 1997)		
Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	21,789	60,268	\$105,907,199	\$64,924,883	\$40,982,316	

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1996	47,458	130,964	\$17,883,207	\$376.82	\$136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	\$14,098,621	\$355.57	\$127.96

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total		,	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674
			Caseload and Pa	yment Projections		
			Fiscal Y	ear 1998		
			(Forecast of Dec	cember 15, 1997)		•
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share

Monthly Caseload and Payment Data

\$5,547,243

\$3,013,879

\$8,561,121

				Average	e Payment
Month and Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
December 1996	3,233	15,628	\$1,857,715	\$574.61	\$118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	\$1,436,296	\$534.34	\$110.08

^{*}Does not include Emergency Assistance.

1,188

5,680

1998

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal Year Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo. 1995 1996 1997) 605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219
1007	1,020		seload and Payme	nt Projections	Ψ10,022,001	
		<u>(</u> E	Fiscal Year 1 Forecast of Decemb			
Fiscal <u>Year</u>	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	
1998	5,060	16,607	\$36,916,547	\$21,750,558	\$15,165,989	

•				Average	Payment -
Month and Year	Cases	<u>Persons</u>	Payment *	Per Case	Per Person
Dagarah - 4000	4.000	45.000	#0.000.044	# 000 00	0404.04
December 1996	4,636	15,098	\$2,883,941	\$622.08	\$191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	\$2,754,935	\$625.55	\$178.57

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share				
Actual	. 4.040	4.505	00 004 450	00 100 005	00.40.000					
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003				
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568				
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833				
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302				
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523				
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631				
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086				
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082				
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522				
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115				
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414				
	Caseload and Payment Projections Fiscal Year 1998 (Forecast of December 15, 1997)									
Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share				
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0				

Month and Year	<u>Cases</u>	Persons	Net Payment	Average Per Case	Payment Per Person
December 1996	1,630	5,702	\$961,359	\$589.79	\$168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	\$1,109,515	\$737.22	\$217.30

GENERAL ASSISTANCE

New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	<u>Payments</u>	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
December 1996	11,032	14,544	\$3,461,160	\$313.74	\$237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May .	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	\$3,530,124	\$304.45	\$222.58

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

^{**} GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

^{***} These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

^{****} State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	<u>Persons</u>	_Payments_	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

^{*} These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Average	Total Net	Net State	Net County
			Share
Liigibies	rayments	<u> </u>	Silaie
36,592	\$75,321,383	\$67,789,245	\$7,532,138
36,948	79,768,711	71,791,840	7,976,871
38,265	90,541,937	81,487,743	9,054,194
42,824	107,567,921	96,811,129	10,756,792
50,927 *	124,015,194		12,401,519
54,963 *	161,294,580		16,129,458
54,963 *		· ·	16,394,681
•	•	·	15,273,533
•	• •	, , ,	15,778,515
•		• •	14,979,687
38,333	\$142,571,086	\$128,313,977	\$14,257,109
	Monthly Eligibles 36,592 36,948 38,265 42,824 50,927 * 54,963 * 54,963 * 53,980 51,423 44,208	Monthly Eligibles Annual Payments 36,592 \$75,321,383 36,948 79,768,711 38,265 90,541,937 42,824 107,567,921 50,927 * 124,015,194 54,963 * 161,294,580 54,963 * 163,946,807 53,980 152,735,334 51,423 157,785,149 44,208 149,796,866	Monthly EligiblesAnnual PaymentsState Share36,592\$75,321,383\$67,789,24536,94879,768,71171,791,84038,26590,541,93781,487,74342,824107,567,92196,811,12950,927 *124,015,194111,613,67554,963 *161,294,580145,165,12254,963 *163,946,807147,552,12653,980152,735,334137,461,80151,423157,785,149142,006,63444,208149,796,866134,817,179

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1998	36,477	\$141,154,156	\$141,154,456	\$0
1999	37,000	\$160,992,368	\$160,992,368	\$0

Month and	Year	Eligibles *	Expenditures	Average Payment Per Eligible
January	1997	37,107	\$9,968,403	\$268.64
February		37,855	11,126,531	293.93
March		38,279	20,991,741	548.39
April		38,017	10,968,314	288.51
May		37,585	10,779,379	286.80
June		36,683	6,954,410	189.58
July		34,798	10,331,778	296.91
August		34,065	9,992,523	293.34
September		32,903	17,582,862	534.38
October		32,804	10.930.324	333.20
November December	•	31,818	10,219,133	321.17 235.84
January	1998	31,106	\$10,376,003	\$333.57
September	1998	32,903	17,582,862	534.3
October		32,804	10,930,324	333.2
November		31,818	10,219,133	321.1
December		31,594	7,451,093	235.8

^{*} July 1990 eligibility series. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	Average Monthly Eligibles 271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675 413,025	Total Annual Payments \$1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 2,939,892,290 \$2,842,506,229	Federal Share \$579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 1,595,479,546 \$1,542,628,130	State Share \$455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 1,210,059,666 \$1,169,975,564	County Share \$50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 134,353,078 \$129,902,535
		Fiscal Year	yment Projections s 1998-1999 cember 15, 1997)		
Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual 1998 1999	412,277 418,990	\$3,022,741,498 \$3,288,259,244	\$1,586,956,945 \$1,698,497,179	\$1,265,346,031 \$1,401,217,164	\$166,166,808 \$184,167,240
		Monthly Caseload	and Payment Data	,	
Month and Year	Eligibles *	Expenditures	Average Payment <u>Per Eligible</u>		
January 199	407,247	\$217,169,032	\$533.26		
February March April May June July August September October November December	406,592 406,498 404,946 402,988 403,333 402,228 398,178 393,540 390,329 384,120 381,281	234,693,327 310,921,948 228,945,385 231,397,750 205,661,132 217,172,315 231,056,382 310,828,172 235,159,847 232,943,178 195,547,950	577.22 764.88 565.37 574.21 509.90 539.92 580.28 789.83 602:47 606.43 512.87		
January 199	378,871	\$225,472,140	\$595.12		

 ^{*} July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal <u>Year</u>	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual	·		•			
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609	•	6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

Projected	Average Monthly <u>Enrollees</u>	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	107,878	\$123,891,101	\$23,212,741	\$12,672,732	\$88,005,628	\$95.70
1999	138,689	\$214,705,365	\$28,782,621	\$66,590,865	\$119,331,878	\$129.01

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment		Federal Share	Health Care Access Fund	Average Payment Per Enrollee
W						
October 1996	91,553	\$9,479,688		\$2,105,623	\$7,374,065	\$103.54
November	91,194	\$8,520,973		\$1,840,756	\$6,680,216	\$93.44
December	91,247	\$1,767,100		\$160,139	\$1,606,961	\$19.37
January 1997	92,056	8,661,915		1,585,159	7,076,756	94.09
February	92,716	7,895,381		1,572,659	6,322,722	85.16
March	94,193	15,968,100	•	3,157,627	12,810,473	169.53
April	96,242	7,992,160		1,580,012	6,412,148	83.04
May	96,827	8,021,524		1,599,381	6,422,143	82.84
June	96,894	233,482		78,270	155,213	2.41
July	96,637	8,055,338		1,587,576	6,467,762	83.36
August	96,592	7,956,075		1,556,215	6,399,860	82.37
September	96,386	15,684,911		3,007,443	12,677,468	162.73
October	96,573	\$7,669,527		\$1,454,620	\$6,214,907	\$79.42
November	97,262	\$8,490,046		\$1,583,140	\$6,906,906	\$87.29
December	97,848	\$146,600		\$77,558	\$69,042	\$1.50

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Y	<u>′ear</u>	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
	1996	2,889	\$666,615	\$357,305	\$309,309	\$230.74
November		2,964	\$593,431	\$318,079	\$275,352	\$200.21
December		3,011	\$165,374	\$88,640	\$76,733	\$54.92
January	1997	3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	48,180	25,824	22,355	14.16
July		3,517	565,537	303,128	262,409	160.80
August		3,491	546,771	293,069	253,702	156.62
September		3,453	1,059,024	537,637	491,387	306.70
October		3,519	\$547,122	\$285,270	\$261,853	\$155.48
November		3,478	\$574,633	\$299,614	\$275,019	\$165.22
December		3,516	\$46,484	\$24,237	\$22,247	\$13.22

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	11,286 11,853 12,721 15,113 17,380 20,127 22,208 24,853 19,963 22,621 24,090	\$22,111,093 25,457,323 33,963,413 43,116,805 47,995,734 52,811,140 47,579,431 50,875,627 19,079,503 21,931,382 \$23,266,875	\$18,794,429 21,638,725 28,868,901 36,649,284 40,796,374 44,889,469 40,442,516 43,244,283 16,217,578 18,641,675 \$19,776,844	\$3,316,664 3,818,598 5,094,512 6,467,521 7,199,360 7,921,671 7,136,915 7,631,344 2,861,925 3,289,707 \$3,490,031
	= .,	+,,	÷ . • , • , •	Ţ 5, 10 0 ,0 0 1

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,647	\$24,852,902	\$24,852,902	
1999	26,105	\$27,659,404	\$27,659,404	

Month and Ye	ar	Recipients	Payment	Payment Per Recipient
November 19	996	24,351	\$1,975,790	\$81.14
December		24,182	\$1,915,084	\$79.19
January 19 February March April May June July August September October	997	23,886 23,810 23,935 23,948 23,979 24,097 24,087 24,068 24,100 24,083	1,925,489 1,924,165 1,932,858 1,918,845 1,926,446 1,940,659 1,958,391 1,915,863 1,975,562 1,917,675	80.61 80.81 80.75 80.13 80.34 80.54 81.30 79.60 81.97 79.63
November		24,080	\$1,936,467	\$80.42
December		24,017	\$1,920,362	\$79.96

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260
		Cocoload and Daym	ant Projections	

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of December 15, 1997)

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,153	\$54,470,650	\$54,470,650	
1999	10,904	\$60,114,911	\$60,114,911	

Month and Year	<u>Persons</u>	Net Payment	Average Payment Per Person
November 1996	9,196	\$3,929,663	\$427.32
December	9,249	\$3,973,592	\$429.62
January 1997 February March April May June July August September October	9,367	4,089,022	436.53
	9,364	4,021,780	429.49
	9,530	4,147,289	435.18
	9,540	4,083,982	428.09
	9,536	4,068,485	426.64
	9,501	4,063,682	427.71
	9,591	4,201,949	438.11
	9,615	4,128,825	429.41
	9,721	4,330,155	445.44
	9,983	4,380,557	438.80
November	10,145	\$4,495,610	\$443.14
December	10,027	\$4,497,974	\$448.59

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal <u>Payments</u>
Actual	<u>r cisoris</u>	<u> </u>	<u>rayments</u>
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and Year	Persons	Payment	Average Payment <u>Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly .	Issuance	Total	Per	Per
<u>Year</u>	<u>Households</u>	Recipients	Value	Value	Household	Recipient
Actual		•		• •		
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

				Average I	ssuance
				Per	Per
Month and Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
December 1996	114,986	270,236	\$17,014,038	\$147.97	\$62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	\$13,681,304	\$144.98	\$62.60

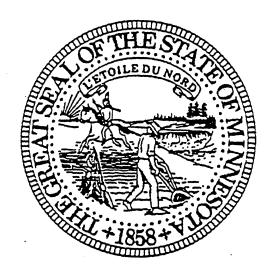
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FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MARCH 1998

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MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Tota!			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	57,294	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Net	Average	e Payment
Month and	Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
January	1997	54,608	160,167	\$22,864,780	\$418.71	\$142.76
February		54,416	159,863	\$22,170,085	\$407.42	\$138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,677	141,542	\$22,745,727	\$477.08	\$160.70
February		48,785	145,210	\$27,911,483	\$572.13	\$192.21

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

.	Average	Average	Total	Fadaal		0 - 4
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
Actual						•
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

				Net	Average	e Payment
Month and	<u>Year</u>	Cases	Persons	Payment	Per Case	Per Person
January	1997	49,967	144,922	\$19,909,593	\$398.45	\$137.38
February		49,623	143,914	\$19,090,053	\$384.70	\$132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September		44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	15,557,086	345.08	119.26
November		42,913	125,086	16,845,794	392.56	134.67
December		42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	\$18,706,811	\$456.79	\$156.20
February		18,342	53,557	\$7,646,575	\$416.89	\$142.77

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual						•
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410
				ayment Projections Year 1998		
				March 11, 1998)		
	A	A	T-4-1			
	Average	Average	Total		. .	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

			Net	Averag	e Payment
Month and Year	<u>Cases</u>	Persons	Payment	Per Case	Per Person
January 199	97 46,677	129,137	\$18,045,992	\$386.61	\$139.74
February	46,294	128,106	\$17,180,489	\$371.12	\$134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 199	98 38,318	106,865	\$17,291,668	\$451.27	\$161.81
February	17,193	48,075	\$7,033,185	\$409.07	\$146.30

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	<u>Cases</u>	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674
Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)						
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

					Averag	e Payment
Month and	Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
January	1997	3,290	15,785	\$1,863,601	\$566.44	\$118.06
February		3,329	15,808	\$1,909,564	\$573.61	\$120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	1,745,868	557.61	117.43
June		3,187	15,182	1,778,629	558.09	117.15
July		3,158	14,990	1,820,656	576.52	121.46
August		3,246	15,505	1,715,071	528.36	110.61
September		2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	\$1,415,143	\$537.06	\$109.71
February		1,149	5,482	\$613,390	\$533.85	\$111.89

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State <u>Share</u>	County <u>Share</u>
1994(3 mo. 1995) 605 3,663	1,822 11,332	\$1,129,010 \$28,673,465	\$687,566 \$16,745,304	\$441,440 \$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219
		Co	naland and Bayman	t Drojections		
		Ca	seload and Paymen 19 Fiscal Year	•		
			(Forecast of March	<u>11, 1998)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
<u>Year</u>	Cases	Persons	<u>Payments</u>	<u>Share</u>	Share	
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503	

					Average Payment		
Month and `	Year	<u>Cases</u>	Persons	Payment *	Per Case	Per Person	
January	1997	4,641	15,245	\$2,955,187	\$636.76	\$193.85	
February		4,793	15,949	\$3,080,032	\$642.61	\$193.12	
March		4,812	16,115	3,059,151	635.73	189.83	
April		4,970	16,746	3,190,086	641.87	190.50	
May		4,997	16,893	3,211,875	642.76	190.13	
June		5,066	17,231	3,196,529	630.98	185.51	
July		4,981	17,087	3,316,385	665.81	194.09	
August		4,981	17,208	3,290,565	660.62	191.22	
September		4,788	16,723	3,154,593	658.85	188.64	
October		4,874	16,766	3,024,523	620.54	180.40	
November		4,667	16,277	3,072,927	658.44	188.79	
December		4,404	15,428	2,754,935	625.55	178.57	
January	1998	6,724	21,778	\$4,038,916	\$600.67	\$185.46	
February		30,443	91,653	\$20,264,908	\$665.67	\$221.10	

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

				Net		Payment
Month and	<u>Year</u>	Cases	<u>Persons</u>	Payment	Per Case	Per Person
	400=	4.000	5 750	04.444.000		4154 55
January	1997	1,650	5,750	\$1,141,893	\$692.06	\$198.59
February		1,342	4,595	\$810,349	\$603.84	\$176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,196	667.91	194.05
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,505	5,106	1,109,515	737.22	217.30
January	1998	1,406	4,859	\$1,973,088	\$1,403.33	\$406.07
February		1,128	3,757	\$1,496,770	\$1,326.92	\$398.39

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment	
Month and \	<u> Year</u>	Cases	Persons	Payment	Per Case	Per Person
January	1997	11,268	14,763	\$3,747,981	\$332.62	\$253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	3,811,645	332.20	257.09
June		11,200	14,441	3,627,494	323.88	251.19
July		10,185	12,600	3,409,862	334.79	270.62
August		9,984	12,082	3,370,836	337.62	279.00
September		11,833	13,777	3,703,427	312.97	268.81
October		11,689	15,836	3,570,771	305.48	225.48
November		11,761	16,133	3,421,139	290.89	212.06
December		11,595	15,860	\$3,530,124	304.45	222.58
January	1998	11,582	15,825	\$3,473,526	\$299.91	\$219.50

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $[\]mbox{\ensuremath{^{\star}}}$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	Eligibles	Payments	Share	Share
Actual		-		
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles *	Expenditures	Average Payment Per Eligible
February	1997	37,842	\$11,126,531	\$294.03
March April May June July August September October November December	4000	38,266 38,003 37,572 36,671 34,786 34,053 32,892 32,793 31,806 31,583	20,991,741 10,968,314 10,779,379 6,954,410 10,331,778 9,992,523 17,582,862 10,930,324 10,219,133 7,451,093	548.57 288.62 286.90 189.64 297.01 293.44 534.56 333.31 321.30 235.92
January	1998	31,095	10,376,003	333.69
February		30,281	\$11,426,082	\$377.34

^{*} July 1990 eligibility series. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	Average Monthly Eligibles 271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675 413,025	Total Annual Payments \$1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 2,939,892,290 \$2,842,506,229	Federal Share \$579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 1,595,479,546 \$1,542,628,130	State Share \$455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 1,210,059,666 \$1,169,975,564	County Share \$50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 134,353,078 \$129,902,535
			ayment Projections s 1998-1999		
			March 11, 1998)		
Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1998 1999	399,881 400,628	\$2,986,125,718 \$3,234,721,254	\$1,567,729,999 \$1,670,839,464	\$1,249,714,643 \$1,377,920,275	\$164,429,987 \$181,578,697
	¥ *	Monthly Caseload	and Payment Data		
Month and Year	<u>Eligibles</u> *	Expenditures	Average Payment <u>Per Eligible</u>		
February 1997	406,601	\$234,693,327	\$577.21		
March April May June July August September October November December January 1998	406,508 404,955 402,998 403,342 402,238 398,187 393,550 390,339 384,129 381,290 378,880	310,921,948 228,945,385 231,397,750 205,661,132 217,172,315 231,056,382 310,828,172 235,159,847 232,943,178 195,547,950 225,472,140	764.86 565.36 574.19 509.89 539.91 580.27 789.81 602.45 606.42 512.86 595.10		
February	377,508	\$242,945,881	\$643.55		

 ^{*} July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly <u>Enrollees</u>	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of Mach 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
January 1997	92,056	\$8,661,915	\$1,585,159	\$7,076,756	\$94.09
February	92,716	\$7,895,381	\$1,572,659	\$6,322,722	\$85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	\$10,184,312	\$1,883,000	\$8,301,312	\$103.64
February	98,745	\$10,254,088	\$1,901,926	\$8,352,163	\$103.84

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per <u>Enrollee</u>
January 1997	3,095	\$510,891	\$273,837	\$237,053	\$165.07
February	3,176	\$554,793	\$297,369	\$257,424	\$174.68
March	3,258	1,298,196	695,833	602,363	398.46
April	3,324	539,793	289,329	250,464	162.39
May	3,414	619,400	331,999	287,401	181.43
June	3,403	48,180	25,824	22,355	14.16
July	3,517	565,537	303,128	262,409	160.80
August	3,491	546,771	293,069	253,702	156.62
September	3,453	1,059,024	537,637	491,387	306.70
October	3,519	547,122	285,270	261,853	155.48
November	3,478	574,633	299,614	275,019	165.22
December	3,516	46,484	24,237	22,247	13.22
January 1998	3,570	\$993,011	\$517,756	\$475,255	\$278.15
February	3,531	\$977,325	\$509,577	\$467,748	\$276.78

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Month and	Year	Recipients	Payment	Payment Per Recipient
January	1997	23,886	\$1,925,489	\$80.61
February March April May June July August September October November December		23,810 23,935 23,948 23,979 24,097 24,087 24,068 24,100 24,083 24,080 24,017	1,924,165 1,932,858 1,918,845 1,926,446 1,940,659 1,958,391 1,915,863 1,975,562 1,917,675 1,936,467 1,920,362	80.81 80.75 80.13 80.34 80.54 81.30 79.60 81.97 79.63 80.42 79.96
January	1998	24,106	\$1,960,685	\$81.34

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal <u>Year</u>	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
Actual 1995 1996 1997	7,883 8,632 9,323	\$38,531,911 \$43,078,638 \$48,058,625	\$32,154,880 \$35,914,561 \$40,066,365	\$6,377,031 \$7,164,077 \$7,992,260
		Caseload and Paym Fiscal Years 1 (Forecast of Mare	998-1999	
Fiscal Year	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1998 1999	10,153 10.957	\$54,483,377 \$60,865,779	\$54,483,377 \$60.865.779	

Month and Year	<u>Persons</u>	Net Payment	Average Payment Per Person
January 1997	9,367	\$4,089,022	\$436.53
February March April May June July August September October November December	9,364 9,530 9,540 9,536 9,501 9,591 9,615 9,721 9,983 10,145 10,027	4,021,780 4,147,289 4,083,982 4,068,485 4,063,682 4,201,949 4,128,825 4,330,155 4,380,557 4,495,610 4,497,974	429.49 435.18 428.09 426.64 427.71 438.11 429.41 445.44 438.80 443.14 448.59
January 1998	10,225	\$4,505,775	\$440.66

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

			Average Payment
Month and Year	<u>Persons</u>	<u>Payment</u>	<u>Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	<u>Value</u>	<u>Value</u>	<u>Household</u>	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

					Average I	ssuance
					Per	Per
Month and	Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
January	1997	113,837	267,286	\$16,820,310	\$147.76	\$62.93
February		113,970	268,593	\$16,956,492	\$148.78	\$63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July	٠	104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	15,073,769	145.03	60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,368	218,563	13,681,304	144.98	62.60
January	1998	92,884	215,707	\$13,451,741	\$144.82	\$62.36
February		93,492	216,901	\$13,857,706	\$148.22	\$63.89

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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



APRIL 1998

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual				-		
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303
				ayment Projections		
			Fiscal Yea	rs 1998-1999		

(Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Net	Average F	Payment
Month and	Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
March	1997	54,052	158,744	\$20,154,161	\$372.87	\$126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,677	141,542	22,745,727	477.08	160.70
February		48,785	145,210	27,911,483	572.13	192.21
March		48,052	144,118	\$29,373,084	\$611.28	\$203.81

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 - 1997

Fiscal Year Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	Average Monthly Cases 54,502 54,619 54,678 55,797 59,491 63,207 64,064 63,754 58,350 54,880 50,503	Average Monthly Persons 162,268 162,932 163,625 167,279 178,597 189,108 190,931 190,028 171,261 160,560 146,543	Total Annual Payments \$289,747,893 286,313,589 285,209,723 294,340,623 313,518,919 326,320,239 325,865,785 318,978,013 280,164,590 257,177,610 \$226,560,279 Caseload and Pa	Federal Share \$154,754,350 154,155,241 153,956,208 155,469,663 169,889,668 176,808,922 178,579,825 174,554,123 152,334,101 135,912,134 \$121,644,282 ayment Projections	State Share \$114,740,166 112,340,052 111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 122,766,619 108,655,916 106,242,965 \$89,178,913	County Share \$20,253,377 19,818,296 19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511 \$15,737,084
				′ear 1998 <u>/larch 11, 1998)</u>		
Fiscal Year 1998	Average Monthly Cases 22,754	Average Monthly Persons 65,307	Total Annual Payments \$114,232,113	Federal <u>Share</u> \$68,369,356	State <u>Share</u> \$45,862,757	County Share

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
March	1997	49,240	142,629	\$17,095,010	\$347.18	\$119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September		44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	15,557,086	345.08	119.26
November		42,913	125,086	16,845,794	392.56	134.67
December		42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	18,706,811	456.79	156.20
February		18,342	53,557	7,646,575	416.89	142.77
March		5,281	15,916	\$2,504,697	\$474.28	\$157.37

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1987 - 1997

						*
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410
			Caseload and Page 1	ayment Projections		
			Fiscal \	Year 1998		
			(Forecast of I	March 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1001	Cases	1 6130113	1 ayments	Ullaic	Onaie	Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	
	_ :,• :•	,	Ţ , 3 - 0 . • •	4-1, 0, . -	÷ , = . = , = . =	

				Net	Average	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person	
March	1997	45,965	127,167	\$15,238,745	\$331.53	\$119.83	
April		45,558	125,947	14,943,099	328.00	118.65	
May		44,831	123,298	14,431,869	321.92	117.05	
June		44,076	122,027	12,382,942	280.95	101.48	
July		43,091	119,401	16,153,196	374.86	135.29	
August		43,340	120,052	14,736,028	340.01	122.75	
September	•	41,168	114,810	15,185,506	368.87	132.27	
October		42,154	116,478	14,077,449	333.95	120.86	
November		40,191	111,791	15,401,396	383.21	137.77	
December		39,651	110,184	14,098,621	355.57	127.96	
January	1998	38,318	106,865	17,291,668	451.27	161.81	
February		17,193	48,075	7,033,185	409.07	146.30	
March		4,917	14,046	\$2,293,094	\$466.36	\$163.26	

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual					•	
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections Fiscal Year 1998

(Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

				Average Payment		
Month and	Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
March	1997	3,275	15,462	\$1,856,265	\$566.80	\$120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	1,745,868	557.61	117.43
June		3,187	15,182	1,778,629	558.09	117.15
July		3,158	14,990	1,820,656	576.52	121.46
August		3,246	15,505	1,715,071	528.36	110.61
September	•	2,837	13,687	1,589,711	560.35	. 116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	1,415,143	537.06	109.71
February		1,149	5,482	613,390	533.85	111.89
March		364	1,870	\$211,603	\$581.33	\$113.16

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Cases</u>	Average Monthly Persons	Total Annual <u>Payments</u>	Federal <u>Share</u>	State <u>Share</u>	County Share			
1994(3 mo. 1995 1996 1997	3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219			
	Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)								
Fiscal <u>Year</u>	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share				
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503				

					Average	Payment
Month and	Year	Cases	Persons	Payment *	Per Case	Per Person
March	1997	4,812	16,115	\$3,059,151	\$635.73	\$189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,997	16,893	3,211,875	642.76	190.13
June		5,066	17,231	3,196,529	630.98	185.51
July		4,981	17,087	3,316,385	665.81	194.09
August		4,981	17,208	3,290,565	660.62	191.22
September		4,788	16,723	3,154,593	658.85	188.64
October		4,874	16,766	3,024,523	620.54	180.40
November		4,667	16,277	3,072,927	658.44	188.79
December		4,404	15,428	2,754,935	625,55	178.57
January	1998	6,724	21,778	4,038,916	600.67	185.46
February		30,443	91,653	20,264,908	665.67	221.10
March		42,771	128,202	\$26,868,387	\$628.19	\$209.58

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscai <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	. 532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year			Total Annual <u>Payments</u>	Federal Share	State Share	County Share	
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0	

				Net	Average	Payment
Month and	Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
March	1997	1,307	4,488	\$766,038	\$586,10	\$170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,196	667.91	194.05
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,505	5,106	1,109,515	737.22	217.30
January	1998	1,406	4,859	1,973,088	1,403.33	406.07
February		1,128	3,757	1,496,770	1,326.92	398.39
March		1,096	3,732	\$726,999	\$663.32	\$194.80

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19, 4 13	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment	
Month and	Year	Cases	Persons	Payment	<u>Per Case</u>	Per Person
February	1997	11,563	15,092	\$3,588,322	\$310.33	\$237.76
March		11,731	15,261	\$3,536,024	\$301.43	\$231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	3,811,645	332.20	257.09
June		11,200	14,441	3,627,494	323.88	251.19
July		10,185	12,600	3,409,862	334.79	270.62
August		9,984	12,082	3,370,836	337.62	279.00
September		11,833	13,777	3,703,427	312.97	268.81
October		11,689	15,836	3,570,771	305.48	225.48
November		11,761	16,133	3,421,139	290.89	212.06
December		11,595	15,860	3,530,124	304.45	222.58
January	1998	11,582	15,825	3,473,526	299.91	219.50
February		10,099	11,868	\$3,009,392	\$297.99	\$253.57
March		9,315	9,948	\$2,777,429	\$298.17	\$279.19

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $[\]mbox{\ensuremath{^{\star}}}$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State Share	Net County Share
Actual	Eligibles	rayments	Silale	Snare
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	<u>Eligibles</u>	<u>Payments</u>	Share	Sharé
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles *	Expenditures	Average Payment Per Eligible
March	1997	38,224	\$20,991,741	\$549.18
April May June July August September October November December January February	1998	37,961 37,531 36,630 34,748 34,015 32,855 32,757 31,771 31,548 31,061 30,248	10,968,314 10,779,379 6,954,410 10,331,778 9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082	288.94 287.21 189.86 297.33 293.77 535.17 333.68 321.65 236.18 334.05 377.75
March		30,200	\$18,961,316	\$627.86

^{*} July 1990 eligibility series. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675 413,025	\$1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 2,939,892,290 \$2,842,506,229	\$579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 1,595,479,546 \$1,542,628,130	\$455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 1,210,059,666 \$1,169,975,564	\$50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 134,353,078 \$129,902,535
Fiscal	Average Monthly	Fiscal Yea (Forecast of M Total Annual	ayment Projections rs 1998-1999 March 11, 1998) Federal	State	County
<u>Year</u> Actual 1998 1999	<u>Eligibles</u> 399,881 400,628	Payments \$2,986,125,718 \$3,234,721,254	Share \$1,567,729,999 \$1,670,839,464	Share \$1,249,714,643 \$1,377,920,275	Share \$164,429,987 \$181,578,697

Month and	<u>⁄ear</u>	Eligibles *	Expenditures	Average Payment <u>Per Eligible</u>
March	1997	406,487	\$310,921,948	\$764.90
April May June July August September October November December January February	1998	404,935 402,977 403,322 402,217 398,167 393,530 390,319 384,110 381,270 378,861 377,488	228,945,385 231,397,750 205,661,132 217,172,315 231,056,382 310,828,172 235,159,847 232,943,178 195,547,950 225,472,140 242,945,881	565.39 574.22 509.92 539.94 580.30 789.85 602.48 606.45 512.89 595.13 643.59
March		378,752	\$322,142,933	\$850.54

^{*} July 1990 eligibility series.
(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal <u>Year</u>	Average Monthly <u>Enrollees</u>	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual 1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22.896	7.741.807	753.609		6.988.198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77, 4 17	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of Mach 11, 1998)

<u>Projected</u>	Average Monthly <u>Enrollees</u>	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year_	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March	1997	94,193	\$15,968,100	\$3,157,627	\$12,810,473	\$169.53
April May June July August September October November December January February	1998	96,242 96,827 96,894 96,637 96,592 96,386 96,573 97,262 97,848 98,265 98,745	7,992,160 8,021,524 233,482 8,055,338 7,956,075 15,684,911 7,669,527 8,490,046 146,600 10,184,312 10,254,088	1,580,012 1,599,381 78,270 1,587,576 1,556,215 3,007,443 1,454,620 1,583,140 77,558 1,883,000 1,901,926	6,412,148 6,422,143 155,213 6,467,762 6,399,860 12,677,468 6,214,907 6,906,906 69,042 8,301,402	83.04 82.84 2.41 83.36 82.37 162.73 79.42 87.29 1.50
March		99,327	\$20,452,216	\$3,764,030	8,352,163 \$16,688,186	103.84 \$205.91

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	<u>Year</u>	Enrollees	Total Medical Payment	Federal - Share	General Fund	Average Payment Per <u>Enrollee</u>
March	1997	3,258	\$1,298,196	\$695,833	\$602,363	\$398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	48,180	25,824	22,355	14.16
July		3,517	565,537	303,128	262,409	160.80
August		3,491	546,771	293,069	253,702	156.62
September		3,453	1,059,024	537,637	491,387	306.70
October		3,519	547,122	285,270	261,853	155.48
November		3,478	574,633	299,614	275,019	165.22
December		3,516	46,484	24,237	22,247	13.22
January	1998	3,570	993,011	517,756	475,255	278.15
February		3,531	977,325	509,577	467,748	276.78
March		3,634	\$2,066,959	\$1,077,713	\$989,267	\$568.78

MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

'Fiscal ' Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	1 0100115	<u> </u>	·	Onaro
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996 ·	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

'Fiscal ' Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

				Payment Per	
Month and Year		Recipients	Payment	Recipient	
February March	1997	23,810 23,935	\$1,924,165 \$1,932,858	\$80.81 \$80.75	
April May June July August September October November December January	1998	23,948 23,979 24,097 24,087 24,068 24,100 24,083 24,080 24,017 24,106	1,918,845 1,926,446 1,940,659 1,958,391 1,915,863 1,975,562 1,917,675 1,936,467 1,920,362 1,960,685	80.13 80.34 80.54 81.30 79.60 81.97 79.63 80.42 79.96 81.34	
February March		24,217 24,351	\$1,974,970 \$1,974,164	\$81.55 \$81.07	

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal <u>Year</u> Actual 1995 1996 1997	Average Monthly Persons 7,883 8,632 9,323	Total Net Annual Payments \$38,531,911 \$43,078,638 \$48,058,625	State Share \$32,154,880 \$35,914,561 \$40,066,365	County Share \$6,377,031 \$7,164,077 \$7,992,260
		Caseload and Paym Fiscal Years 1 (Forecast of Marc	998-1999	
Fiscal <u>Year</u>	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1998 1999	10,153 10,957	\$54,483,377 \$60,865,779	\$54,483,377 \$60,865,779	

Month and Year		Persons	Net Payment	Average Payment <u>Per Person</u>
February	1997	9,364	\$4,021,780	\$429.49
March		9,530	\$4,147,289	\$435.18
April May June July August September October November December January	1998	9,540 9,536 9,501 9,591 9,615 9,721 9,983 10,145 10,027 10,225	4,083,982 4,068,485 4,063,682 4,201,949 4,128,825 4,330,155 4,380,557 4,495,610 4,497,974 4,505,775	428.09 426.64 427.71 438.11 429.41 445.44 438.80 443.14 448.59 440.66
February		10,101	\$4,557,132	\$451.16
March		10,303	\$4,578,401	\$444.38

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Year Persons Payments Payments Actual 1987 33,050 \$5,867,974 \$70,415,6 1988 33,856 6,356,014 76,272,1 1989 35,199 7,010,878 84,130,5 1990 36,688 7,794,964 93,539,5	ual
1987 33,050 \$5,867,974 \$70,415,6 1988 33,856 6,356,014 76,272,1 1989 35,199 7,010,878 84,130,5	S
1988 33,856 6,356,014 76,272,1 1989 35,199 7,010,878 84,130,5	
1989 35,199 7,010,878 84,130,5	386
	73
1990 36,688 7,794,964 93,539,5	541
	69
1991 39,067 8,940,082 107,280,9	989
1992 43,274 10,652,369 127,828,4	127
1993 49,204 13,031,429 156,377,1	148
1994 54,568 15,408,515 184,902,1	182
1995 58,923 17,472,693 209,672,3	313
1996 61,526 18,935,574 227,226,8	392
1997 63,695 \$21,809,833 \$208,777,8	372

Monthly Caseload and Payment Data (New Series)

Month and Year	Persons	Payment_	Average Payment Per Person
Month and Tear	1 0130113	<u> rayment</u>	<u>1 CI 1 CI30II</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
•			
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
3.1.			0.2.00
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03
	*	• •	•

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
<u>Year</u>	<u>Households</u>	Recipients	Value	<u>Value</u>	Household	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

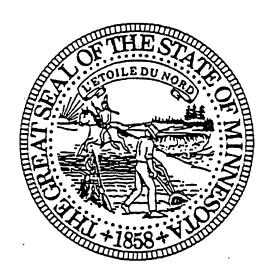
					Average I	ssuance
					Per	Per
Month and	l Year	<u>Households</u>	Recipients	Issuance	Household	Recipient
March	1997	111,867	263,334	\$16,453,727	\$147.08	\$62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	15,073,769	145.03	60.88
Septembe	r	99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November	•	96,125	224,162	14,071,920	146.39	62.78
December	•	94,368	218,563	13,681,304	144.98	62.60
January	1998	92,884	215,707	13,451,741	144.82	62.36
February		93,492	216,901	13,857,706	148.22	63.89
March		92,576	212,924	\$13,430,980	\$145.08	\$63.08

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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MAY 1998

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Net	Average	e Payment
Month and	Year	_Cases	Persons	<u>Payment</u>	Per Case	Per Person
April	1997	53,743	157,909	\$19,948,683	\$371.19	\$126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,677	141,542	22,745,727	477.08	160.70
February		48,785	145,210	27,911,483	572.13	192.21
March		48,052	144,118	29,373,084	611.28	203.81
April		49,031	147,223	\$28,608,101	\$583.47	\$194.32

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1987 - 1997

	Average	Average	Total					
Fiscal	Monthly	Monthly	Annual	Federal	State	County		
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share		
Actual	,							
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377		
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296		
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471		
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232		
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496		
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382		
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447		
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271		
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573		
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511		
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084		
	Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)							
		A	T 1-1					
-	Average	Average	Total	E. de est	04-4-	0		
Fiscal	Monthly	Monthly	Annual	- Federal	State	County		
Year	Cases	<u>Persons</u>	<u>Payments</u>	<u>Share</u>	Share	Share_		
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757			

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
April	1997	48,773	141,163	\$16,758,597	\$343.60	\$118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September	•	44,005	128,497	16,775,217	381.21	· 130.55
October		45,083	130,451	15,557,086	345.08	119.26
November		42,913	125,086	16,845,794	392.56	134.67
December		42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	18,706,811	456.79	156.20
February		18,342	53,557	7,646,575	416.89	142.77
March		5,281	15,916	\$2,504,697	\$474.28	\$157.37
April		2,517	7,310	-\$134,878	.00	_

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total		_				
Fiscal	Monthly	Monthly	Annual	Federal	State	County			
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share			
Actual									
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070			
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387			
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119			
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970			
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556			
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178			
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040			
1994	57,244	159,329	272,424,700	149,077,865	. 104,850,207	18,496,628			
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473			
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866			
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410			
	Casaload and Payment Projections								

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

				Net	Average	e Payment
Month and	Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
April	1997	45,558	125,947	\$14,943,099	\$328.00	\$118.65
May		44,831	123,298	14,431,869	321.92	117.05
June		44,076	122,027	12,382,942	280.95	101.48
July		43,091	119,401	16,153,196	374.86	135.29
August		43,340	120,052	14,736,028	340.01	122.75
September	•	41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	14,077,449	333.95	120.86
November		40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,318	106,865	17,291,668	451.27	161.81
February		17,193	48,075	7,033,185	409.07	146.30
March		4,917	14,046	\$2,293,094	\$466.36	\$163.26
April	. ند	2,368	6,637	-\$188,877		

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	_Payments_	<u>Share</u>	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

					Averag	e Payment
Month and	Year	<u>Cases</u>	<u>Persons</u>	Payment	Per Case	Per Person
April	1997	3,215	15,216	\$1,815,498	\$564.70	\$119.32
May		3,131	14,867	1,745,868	557.61	117.43
June		3,187	15,182	1,778,629	558.09	117.15
July		3,158	14,990	1,820,656	576.52	121.46
August		3,246	15,505	1,715,071	528.36	110.61
September	-	2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	1,415,143	537.06	109.71
February		1,149	5,482	613,390	533.85	111.89
March		364	1,870	211,603	581.33	113.16
April		149	673	\$53,999	\$362.41	\$80.24

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997	605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219
		Cas	eload and Payment			
		. (Fiscal Year 19 Forecast of March 1			
Fiscal <u>Year</u>	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503	

	•				Average	e Payment
Month and	Year	<u>Cases</u>	<u>Persons</u>	Payment *	Per Case	Per Person
April	1997	4,970	16,746	\$3,190,086	\$641.87	\$190.50
May		4,997	16,893	3,211,875	642.76	190.13
June		5,066	17,231	3,196,529	630.98	185.51
July		4,981	17,087	3,316,385	665.81	194.09
August		4,981	17,208	3,290,565	660.62	191.22
September		4,788	16,723	3,154,593	658.85	188.64
October		4,874	16,766	3,024,523	620.54	180.40
November		4,667	16,277	3,072,927	658.44	188.79
December		4,404	15,428	2,754,935	625.55	178.57
January	1998	6,724	21,778	4,038,916	600.67	185.46
February		30,443	91,653	20,264,908	665.67	221.10
March		42,771	128,202	26,868,387	628.19	209.58
April		46,514	139,913	\$28,742,979	\$617.94	\$205.43

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u>	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414
		С	aseload and Paym Fiscal Year Forecast of Marc	r 1998		
			(i orecast or man	<u> </u>		
Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Month and	Year	<u>Cases</u>	<u>Persons</u>	Net Payment	Average Per Case	Payment Per Person
April	1997	1,311	4,546	\$716,106	\$546.23	\$157.52
May June July August September October November December January February March	1998	1,524 1,787 1,603 1,541 1,767 1,776 1,276 1,505 1,406 1,128 1,096	5,278 6,408 5,532 5,256 6,082 6,141 4,429 5,106 4,859 3,757 3,732	997,016 1,060,632 919,118 941,655 1,180,196 1,236,099 888,086 1,109,515 1,973,088 1,496,770 726,999	654.21 593.53 573.37 611.07 667.91 696.00 695.99 737.22 1,403.33 1,326.92 663.32	188.90 165.52 166.15 179.16 194.05 201.29 200.52 217.30 406.07 398.39 194.80
April		1,212	4,155	\$862,963	\$712.02	\$207.69

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases *	Persons *	_Payments_	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	<u>Payments</u>	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

•	Per Case	Per Person
\$3,450,389	\$295.89	\$228.34
3,811,645 3,627,494 3,409,862	332.20 323.88 334.79	257.09 251.19 270.62
3,703,427 3,570,771 3,421,139	312.97 305.48 290.89	279.00 268.81 225.48 212.06
3,473,526 3,009,392	299.91 297.99	222.58 219.50 253.57
		279.19 \$307.31
	3,811,645 3,627,494 3,409,862 3,370,836 3,703,427 3,570,771 3,421,139 3,530,124 3,473,526	\$3,450,389 \$295.89 3,811,645 332.20 3,627,494 323.88 3,409,862 334.79 3,370,836 337.62 3,703,427 312.97 3,570,771 305.48 3,421,139 290.89 3,530,124 304.45 3,473,526 299.91 3,009,392 297.99 2,777,429 298.17

Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.
 GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.
 These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	· Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	Eligibles	<u>Payments</u>	<u>Share</u>	Share
Actual	_			•
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	<u>Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles *	<u>Expenditures</u>	Average Payment Per Eligible
April	1997	37,940	\$10,968,314	\$289.10
May June July August September October November December January February March	1998	37,510 36,610 34,728 33,996 32,837 32,738 31,754 31,531 31,043 30,231 30,183	10,779,379 6,954,410 10,331,778 9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082 18,961,316	287.37 189.96 297.51 293.93 535.46 333.87 321.82 236.31 334.25 377.96 628.21
April		29,960	\$11,228,597	\$374.79

^{*} July 1990 eligibility series. NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	Average Monthly Eligibles 271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675 413,025	Total Annual Payments \$1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 2,939,892,290 \$2,842,506,229	\$579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 1,595,479,546 \$1,542,628,130	State Share \$455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 1,210,059,666 \$1,169,975,564	County Share \$50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 134,353,078 \$129,902,535
		 Fiscal Year 	yment Projections s 1998-1999 larch 11, 1998)		
Projected	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1998 1999	399,881 400,628	\$2,986,125,718 \$3,234,721,254	\$1,567,729,999 \$1,670,839,464	\$1,249,714,643 \$1,377,920,275	\$164,429,987 \$181,578,697
		Monthly Caseload	and Payment Data		
			Average		
Month and Year	Eligibles *	<u>Expenditures</u>	Payment <u>Per Eligible</u>		
April 199	97 404,830	\$228,945,385	\$565.53		
May	402,872	231,397,750	574.37		
June	403,217	205,661,132	510.05		
July	402,113	217,172,315	540.08		
August	398,063	231,056,382	580.45		
September	393,427	310,828,172	790.05		
October November	390,218 384,010	235,159,847 232,943,178	602.64 606.61		
December	384,010 381,171	195,547,950	513.02		
January 199		225,472,140	595.29		
February	377,390	242,945,881	643.75		
March	378,653	322,142,933	850.76		
April	377,923	\$238,176,896	\$630.23		

July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7.741.807	753,609		6.988.198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of Mach 11, 1998)

<u>Projected</u>	Average Monthly <u>Enrollees</u>	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21 ₅ 906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year_	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March	1997	94,193	\$15,968,100	\$3,157,627	\$12,810,473	\$169.53
April		96,242	7,992,160	1,580,012	6,412,148	83.04
May		96,827	8,021,524	1,599,381	6,422,143	82.84
June		96,894	233,482	78,270	155,213	2.41
July		96,637	8,055,338	1,587,576	6,467,762	83.36
August		96,592	7,956,075	1,556,215	6,399,860	'82.37
September		96,386	15,684,911	3,007,443	12,677,468	162.73
October		96,573	7,669,527	1,454,620	6,214,907	79.42
November		97,262	8,490,046	1,583,140	6,906,906	87.29
December		97,848	146,600	77,558	69,042	1.50
January	1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February		98,745	10,254,088	1,901,926	8,352,163	103.84
March		99,327	\$20,452,216	\$3,764,030	\$16,688,186	\$205.91

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	<u>Year</u>	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per <u>Enrollee</u>
April	1997	3,395	\$651,434	\$349,169	\$302,265	\$191.88
May June July August September October November December January February March	1998	3,501 3,517 3,623 3,625 3,625 3,658 3,674 3,689 3,668 3,670 3,634	716,952 37,095 655,196 635,606 1,215,164 621,064 689,868 45,356 1,195,680 1,180,689 \$2,437,784	384,286 19,883 351,185 340,685 651,328 323,823 359,697 23,649 623,428 615,611 \$1,271,060	332,666 17,212 340,011 294,921 563,836 297,241 330,171 21,707 572,253 565,078 \$1,166,723	204.78 10.55 180.84 175.34 335.22 169.78 187.77 12.29 325.98 321.71 \$670.83
April		3,428				

MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Monthly Annual State	
Year Persons Payments Share	Share
Actual	
1987 11,286 \$22,111,093 \$18,794,429 \$3	3,316,664
1988 11,853 25,457,323 21,638,725 3	3,818,598
1989 12,721 33,963,413 28,868,901 5	5,094,512
1990 15,113 43,116,805 36,649,284 6	5,467,521
1991 17,380 47,995,734 40,796,374	7,199,360
1992 20,127 52,811,140 44,889,469	7,921,671
1993 22,208 47,579,431 40,442,516	7,136,915
1994 24,853 50,875,627 43,244,283	7,631,344
1995 19,963 19,079,503 16,217,578	2,861,925
1996 22,621 21,931,382 18,641,675	3,289,707
1997 24,090 \$23,266,875 \$19,776,844 \$3	3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Month and	Year	Recipients	Payment	Payment Per Recipient
April	1997	23,948	\$1,918,845	\$80.13
May June July August September October November December January February March	1998	23,979 24,097 24,087 24,068 24,100 24,083 24,080 24,017 24,106 24,217 24,351	1,926,446 1,940,659 1,958,391 1,915,863 1,975,562 1,917,675 1,936,467 1,920,362 1,960,685 1,974,970 1,974,164	80.34 80.54 81.30 79.60 81.97 79.63 80.42 79.96 81.34 81.55 81.07
April		24,497	\$1,988,269	\$81.16

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Persons</u>	Total Net Annual Payments	State <u>Share</u>	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State <u>Share</u>	County Share
1998 1999	10,153 10,957	\$54,483,377 \$60,865,779	\$54,483,377 \$60,865,779	

Month and	<u>Year</u>	<u>Persons</u>	Net <u>Payment</u>	Average Payment Per Person
April	1997	9,540	\$4,083,982	\$428.09
May June July August September October November December January February March	1998	9,536 9,501 9,591 9,615 9,721 9,983 10,145 10,027 10,225 10,101	4,068,485 4,063,682 4,201,949 4,128,825 4,330,155 4,380,557 4,495,610 4,497,974 4,505,775 4,557,132 4,578,401	426.64 427.71 438.11 429.41 445.44 438.80 443.14 448.59 440.66 451.16 444.38
April	-	10,458	\$4,724,974	\$451.80

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
Year	Persons	<u>Payments</u>	Payments
Actual		•	·
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and	<u>Year</u>	<u>Persons</u>	Payment_	Average Payment <u>Per Person</u>
November	1996	64,316	\$22,217,000	\$345.44
	1990	•		·
December		63,823	\$21,390,000	\$335.15
January	1997	62,713	\$21,156,000	\$337.35
February		63,277	22,032,000	348.18
March		63,107	21,985,000	348.38
April		63,304	21,922,000	346.30
May		63,081	21,842,000	346.25
June		63,540	22,298,000	350.93
July		63,413	21,764,000	343.21
August		63,297	21,710,000	342.99
September		63,355	22,283,000	351.72
October		62,913	21,770,000	346.03
		02,0.0	,. , 0,000	0 10.00
November	. -	63,166	\$22,360,000	\$353.99
December		62,621	\$21,873,000	\$349.29
_	1000	•	· · · · · · · · · · · · · · · · · · ·	•
January	1998	62,811	\$21,897,000	\$348.62

TABLE XV

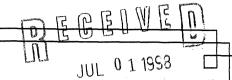
FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

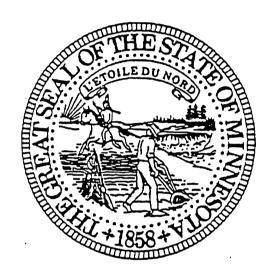
Monthly Household, Recipient and Issuance Data

					Average I	ssuance
					Per	Per
Month and	Year	<u>Households</u>	Recipients	Issuance	Household	Recipient
April	1997	110,699	262,433	\$16,347,185	\$147.67	\$62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	15,073,769	145.03	60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,368	218,563	13,681,304	144.98	62.60
January	1998	92,884	215,707	13,451,741	144.82	62.36
February		93,492	216,901	13,857,706	148.22	63.89
March	*	92,754	213,080	12,327,165	132.90	57.85
April		93,408	215,831	\$12,476,997	\$133.58	\$57.81



REPORT ON STATE OFFICE BUILDING
ST. PAUL, MN 55155

FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JUNE 1998

State of Minnesota Department of Human Services Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal <u>Share</u>	State <u>Share</u>	County Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Net	Averag	e Payment
Month and \	Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
May	1997	52,959	155,058	\$19,389,612	\$366.12	\$125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,677	141,542	22,745,727	477.08	160.70
February		48,785	145,210	27,911,483	572.13	192.21
March		48,052	144,118	29,373,084	611.28	203.81
April		49,031	147,223	28,608,101	583.47	194.32
May		48,146	144,848	\$28,721,314	\$596.55	\$198.29

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						•
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
May	1997	47,962	138,165	\$16,177,737	\$337.30	\$117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September		44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	15,557,086	345.08	119.26
November		42,913	125,086	16,845,794	392.56	134.67
December		42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	18,706,811	456.79	156.20
February		18,342	53,557	7,646,575	416.89	142.77
March		5,281	15,916	2,504,697	474.28	157.37
April		2,517	7,310	-134,878		
May		2,110	6,140	\$158,187	\$74.97	\$25.76

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments <u>Fiscal Years 1987 - 1997</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual			•			
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

				Net	Average Payment	
Month and `	Year	Cases	Persons	Payment	Per Case	Per Person
May	1997	44,831	123,298	\$14,431,869	\$321.92	\$117.05
June		44,076	122,027	12,382,942	280.95	101.48
July		43,091	119,401	16,153,196	374.86	135.29
August		43,340	120,052	14,736,028	340.01	122.75
September		41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	14,077,449	333.95	120.86
November		40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,318	106,865	17,291,668	451.27	161.81
February		17,193	48,075	7,033,185	409.07	146.30
March		4,917	14,046	2,293,094	466.36	163.26
April		2,368	6,637	-188,877		
May		1,982	5,576	\$109,790	\$55.39	\$19.69

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections Fiscal Year 1998 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

•				Averag	e Payment
Month and Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
Мау	3,131	14,867	\$1,745,868	\$557.61	\$117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	364	1,870	211,603	581.33	113.16
April	149	673	53,999	362.41	80.24
May	128	564	\$48,397	\$378.10	\$85.81

^{*}Does not include Emergency Assistance.

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal <u>Share</u>	State Share	County Share
1994(3 mo 1995 1996 1997	.) 605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219
		Ca	seload and Payme Fiscal Year (Forecast of March	1998		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503	

		•		Average	e Payment
Month and Year	Cases	Persons	Payment *	Per Case	Per Person
May	4,997	16,893	\$3,211,875	\$642.76	\$190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,724	21,778	4,038,916	600.67	185.46
February	30,443	91,653	20,264,908	665.67	221.10
March	42,771	128,202	26,868,387	628.19	209.58
April	46,514	139,913	28,742,979	617.94	205.43
May	46,036	138,708	\$28,563,127	\$620.45	\$205.92

^{*}MFIP payments include cash payments issued for the food stamp program.

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections Fiscal Year 1998

(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

				Net	Average	Payment
Month and	Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
Мау	1997	1,524	5,278	\$997,016	\$654.21	\$188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,196	667.91	194.05
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,505	5,106	1,109,515	737.22	217.30
January	1998	1,406	4,859	1,973,088	1,403.33	406.07
February		1,128	3,757	1,496,770	1,326.92	398.39
March		1,096	3,732	726,999	663.32	194.80
April		1,212	4,155	862,963	712.02	207.69
May		1,160	3,924	\$805,457	\$694.36	\$205.26

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases *	Persons *	Payments_	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

				Net	Average	Payment
Month and	<u>rear</u>	Cases	Persons	Payment	Per Case	Per Person
May	1997	11,474	14,826	\$3,811,645	\$332.20	\$257.09
June		11,200	14,441	3,627,494	323.88	251.19
July		10,185	12,600	3,409,862	334.79	270.62
August		9,984	12,082	3,370,836	337.62	279.00
September		11,833	13,777	3,703,427	312.97	268.81
October		11,689	15,836	3,570,771	305.48	225.48
November		11,761	16,133	3,421,139	290.89	212.06
December		11,595	15,860	3,530,124	304.45	222.58
January	1998	11,582	15,825	3,473,526	299.91	219.50
February		10,099	11,868	3,009,392	297.99	253.57
March		9,315	9,948	2,777,429	298.17	279.19
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	\$2,839,873	\$324.45	\$318.26

Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State Share	Net County Share
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	Eligibles	Payments	Share	Share
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles *	<u>Expenditures</u>	Average Payment Per Eligible
May	1997	37,480	\$10,779,379	\$287.60
June July August September October November December January February March April	1998	36,581 34,701 33,969 32,811 32,712 31,728 31,506 31,019 30,207 30,159 29,936	6,954,410 10,331,778 9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082 18,961,316 11,228,597	190.11 297.74 294.17 535.88 334.14 322.09 236.50 334.50 378.26 628.71 375.09
May		28,338	\$10,632,652	\$375.21

^{*} July 1990 eligibility series. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1987 - 1997

	Average	Total	-	.			
Fiscal	Monthly	Annual	Federal	State	County		
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share		
Actual	074 640	#4 DOE 624 450	¢570 925 757	C4EE 20E 267	ØE0 E00 406		
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426		
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865		
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797		
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624		
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555		
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365		
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897		
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602		
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639		
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078		
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535		
Caseload and Payment Projections							
Fiscal Years 1998-1999							
(Forecast of March 11, 1998)							
	Average	Total					
	Monthly	Annual	Federal	State	County		
<u>Projected</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share		
1998	399,881	\$2,986,125,718	\$1,567,729,999	\$1,249,714,643	\$164,429,987		
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697		
	,	. , , ,		. , , ,	, ,		

Month and Year		Eligibles *	Expenditures	Average Payment <u>Per Eligible</u>
May	1997	402,893	\$229,439,754	\$569.48
June July August September October November December January February March April	1998	403,237 402,133 398,083 393,447 390,237 384,029 381,190 378,781 377,409 378,672 377,942	205,561,449 215,280,783 229,185,961 307,278,628 233,381,161 231,064,835 195,457,804 223,211,842 240,696,561 317,733,640 235,950,204	509.78 535.35 575.72 780.99 598.05 601.69 512.76 589.29 637.76 839.07 624.30
Мау		375,848	\$231,395,853	\$615.66

July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	l Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April	1997	96,242	\$7,992,160	\$1,580,012	\$6,412,148	\$83.04
May June July August Septembe October November December January February March		96,827 96,894 96,637 96,592 96,386 96,573 97,262 97,848 98,265 98,745 99,327	8,021,524 233,482 8,055,338 7,956,075 15,684,911 7,669,527 8,490,046 146,600 10,184,312 10,254,088 20,452,216	1,599,381 78,270 1,587,576 1,556,215 3,007,443 1,454,620 1,583,140 77,558 1,883,000 1,901,926 3,764,030	6,422,143 155,213 6,467,762 6,399,860 12,677,468 6,214,907 6,906,906 69,042 8,301,312 8,352,163 16,688,186	82.84 2.41 83.36 82.37 162.73 79.42 87.29 1.50 103.64 103.84 205.91
April		99,474	\$10,370,897	\$1,918,898	\$8,451,999	\$104.26

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per <u>Enrollee</u>
April	1997	3,395	\$651,434	\$349,169	\$302,265	\$191.88
May June July August September October November December January February March	1998	3,501 3,517 3,623 3,625 3,625 3,658 3,674 3,689 3,668 3,670 3,634	716,952 37,095 655,196 635,606 1,215,164 621,064 689,868 45,356 1,195,680 1,180,689 2,437,784	384,286 19,883 351,185 340,685 651,328 323,823 359,697 23,649 623,428 615,611 1,271,060	332,666 17,212 340,011 294,921 563,836 297,241 330,171 21,707 572,253 565,078 1,166,723	204.78 10.55 180.84 175.34 335.22 169.78 187.77 12.29 325.98 321.71 670.83
April		3,716	\$1,295,223	\$675,329	\$619,894	\$348.55

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Sounty Share
,316,664
,818,598
,010,530
,0 94 ,512 ,467,521
,199,360
,921,671
,136,915
,631,344
,861,925
,289,707
,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Average Fiscal Monthly Year Persons		Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Month and Year		Recipients	Payment	Payment Per Recipient
May	1997	23,979	\$1,926,446	\$80.34
June July August September October November December January February March April	1998	24,097 24,087 24,068 24,100 24,083 24,080 24,017 24,106 24,217 24,351 24,497	1,940,659 1,958,391 1,915,863 1,975,562 1,917,675 1,936,467 1,920,362 1,960,685 1,974,970 1,974,164 1,988,269	80.54 81.30 79.60 81.97 79.63 80.42 79.96 81.34 81.55 81.07 81.16
May		24,617	\$1,992,548	\$80.94

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal Year Actual 1995 1996 1997	Average Monthly Persons 7,883 8,632 9,323	Total Net Annual Payments \$38,531,911 \$43,078,638 \$48,058,625	State Share \$32,154,880 \$35,914,561 \$40,066,365	County Share \$6,377,031 \$7,164,077 \$7,992,260
		Caseload and Paym Fiscal Years 1 (Forecast of Marc	998-1999	
Fiscal Year	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1998 1999	10,153 10,957	\$54,483,377 \$60,865,779	\$54,483,377 \$60,865,779	

Month and `	<u>Year</u>	Persons	Net <u>Payment</u>	Average Payment <u>Per Person</u>
May	1997	9,536	\$4,068,485	\$426.64
June July August September October November December January February March April	1998	9,501 9,591 9,615 9,721 9,983 10,145 10,027 10,225 10,101 10,303 10,458	4,063,682 4,201,949 4,128,825 4,330,155 4,380,557 4,495,610 4,497,974 4,505,775 4,557,132 4,578,401 4,724,974	427.71 438.11 429.41 445.44 438.80 443.14 448.59 440.66 451.16 444.38 451.80
May		10,331	\$4,533,987	\$438.87

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
Year	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and Yo	ear F	Persons	Payment	Average Payment <u>Per Person</u>
December	(64,316 63,823 62,713	\$22,217,000 \$21,390,000 \$21,156,000	\$345.44 \$335.15 \$337.35
February March April May June July August September October		63,277 63,107 63,304 63,081 63,540 63,413 63,297 63,355 62,913	22,032,000 21,985,000 21,922,000 21,842,000 22,298,000 21,764,000 21,710,000 22,283,000 21,770,000	348.18 348.38 346.30 346.25 350.93 343.21 342.99 351.72 346.03
November December January		63,166 62,621 62,811	\$22,360,000 \$21,873,000 \$21,897,000	\$353.99 \$349.29 \$348.62

FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

					Average I	
			.	•	Per	Per
Month and	Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
May	1997	109,721	261,374	\$16,285,091	\$148.42	\$62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	15,073,769	145.03	60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,368	218,563	13,681,304	144.98	62.60
January	1998	92,884	215,707	13,451,741	144.82	62.36
February		93,492	216,901	13,857,706	148.22	63.89
March		93,104	210,647	13,722,141	147.39	65.14
April		96,952	211,164	14,360,430	148.12	68.01
May		97,386	213,885	\$14,585,194	\$149.77	\$68.19

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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JULY 1998

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
	Cases	1 0130113	raymonts	Onaic	Onarc	Onaic
Actual	E 4 C 4 O	460.000	0000 040 E00	01EA 1EE 041	#440 040 0E0	640 040 000
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	•	•	261,663,322	140,485,605	103,001,414	, ,
	55,132	161,736			, ,	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843
			Constant and D	numant Desirations		
				ayment Projections		
				rear 1999		
			(Forecast of I	March 11, 1998)		
	A	•				
	Average	Average	Total			

Year Year	Monthly	Monthly	Annual	Federal	State	County
	<u>Cases</u>	Persons	Payments	Share	Share	Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
June	1997	52,329	154,440	\$17,358,100	\$331.71	\$112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,589	141,355	22,857,324	480.31	161.70
February		48,577	144,600	26,429,041	544.06	182.77
March		48,971	146,511	28,014,868	572.07	191.21
April		49,031	147,223	28,608,101	583.47	194.32
May		48,486	145,773	28,202,719	581.67	193.47
June		48,534	146,046	\$28,539,394	\$588.03	\$195.4 ⁻

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual		400.000		0454455044	0.1.10.0.10.0.00	*** *** ***
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Pa	avment Projections		

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State <u>Share</u>	County Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average	Payment
Month and	Year_	Cases	Persons	<u>Payment</u>	Per Case	Per Person
June	1997	47,263	137,209	\$14,161,571	\$299.63	\$103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September		44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	15,557,086	345.08	119.26
November		42,913	125,086	16,845,794	392.56	134.67
December		42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	18,706,811	456.79	156.20
February		18,342	53,557	7,646,575	416.89	142.77
March		6,109	18,102	1,066,538	174.58	58.92
April		2,517	7,310	(-134,878)		
May		2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June		686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
	•	•				•
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	<u>Share</u>	Share	Share
Actual	47.505	400.040	0007.004.540	0407.040.400	****	040 400 007
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Fiscal \	ayment Projections Year 1999 March 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
		. 0,00110	1 2711101110		0.,0,0	0.10.0
1999	0	0	\$0	\$0	\$0	

				Net		e Payment
Month and	Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
June	1997	44,076	122,027	\$12,382,942	\$280.95	101.48
July		43,091	119,401	16,153,196	374.86	135.29
August		43,340	120,052	14,736,028	340.01	122.75
September	Γ	41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	14,077,449	333.95	120.86
November	•	40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,318	106,865	17,291,668	451.27	161.81
February		17,193	48,075	7,033,185	409.07	146.30
March		5,671	15,969	827,597	145.93	51.83
April		2,368	6,637	(-188,877)		
May		1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June		637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	Payments_	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
			Caseload and Pay	ment Projections		
			Fiscal Ye	•		
				arch 11, 1998)		
			(1 010000101111	4,011 11, 1000)	•	
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

					Average	e Payment
Month and	Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
June	1997	3,187	15,182	\$1,778,629	\$558.09	\$117.15
July		3,158	14,990	1,820,656	576.52	121.46
August		3,246	15,505	1,715,071	528.36	110.61
September		2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	1,415,143	537.06	109.71
February		1,149	5,482	613,390	533.85	111.89
March		438	2,133	238,941	545.53	112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal <u>Share</u>	State <u>Share</u>	County Share
1994(3 m 1995 1996 1997 1998	3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$154,320,685 Caseload and Payn Fiscal Yea (Forecast of Mar	r 1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year 1999	Average Monthly Cases 57,564	Average Monthly <u>Persons</u> 189,819	Total Annual Payments \$442,691,809	Federal <u>Share</u> \$316,608,547	State <u>Share</u> \$106,083,262	

					Averag	e Payment
Month and	Year	<u>Cases</u>	Persons	Payment *	Per Case	Per Person
June	1997	5,066	17,231	\$3,196,529	\$630.98	\$185.51
July		4,981	17,087	3,316,385	665.81	194.09
August September		4,981 4,788	17,208 16,723	3,290,565 3,154,593	660.62 658.85	191.22 188.64
October November		4,874 4,667	16,766 16,277	3,024,523 3,072,927	620.54 658.44	180.40 188.79
December January	1998	4,404 6,636	15,428 21,591	2,754,935 4,150,513	625.55 625.45	178.57 192.23
February March		30,235 42,862	91,043 128,409	18,782,466 26,948,330	621.22 628.72	206.30 209.86
April May		46,514 46,376	139,913 139,633	28,742,979 28,228,895	617.94 608.70	205.43 202.16
•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·			
June		47,848	144,191	\$28,853,574	\$603.03	\$200.11

^{*}MFIP payments include cash payments issued for the food stamp program.

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,395	4,778	\$11,463,560	\$5,731,780	\$573,178	\$5,158,602

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average P	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
June 1997	1,787	6,408	\$1,060,632	\$593.53	\$165.52
July	1,603	5,558	930,256	580.32	167.37
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,916	668.32	194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	\$890,522	\$695.18	\$207.68

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

				Net	Average	Payment
Month ar	nd Year	Cases	Persons	Payment	Per Case	Per Person
June	1997	11,200	14,441	\$3,627,494	\$323.88	\$251.19
July		10,185	12,600	3,409,862	334.79	270.62
August		9,984	12,082	3,370,836	337.62	279.00
Septemb	oer	11,833	13,777	3,703,427	312.97	268.81
October		11,689	15,836	3,570,771	305.48	225.48
Novemb	er	11,761	16,133	3,421,139	290.89	212.06
Decemb	er	11,595	15,860	3,530,124	304.45	222.58
January	1998	11,582	15,825	3,473,526	299.91	219.50
February	y	10,099	11,868	3,009,392	297.99	253.57
March		9,315	9,948	2,777,429	298.17	279.19
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	2,839,873	324.45	318.26
June		8,577	8,577	\$2,882,631	\$336.09	\$336.09

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

^{**} GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

Fiscal	Average Monthly	Average Monthly	Total Net Annual	Net State	Net
		_ *			County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	<u>Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	Eligibles *	Expenditures	Average Payment Per Eligible
June	1997	36,569	\$6,954,410	\$190.17
July August September October November December January February March April May	1998	34,690 33,958 32,800 32,702 31,718 31,496 31,009 30,197 30,149 29,927 29,329	10,331,778 9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082 18,961,316 11,228,597 10,632,652	297.83 294.26 536.06 334.24 322.19 236.57 334.61 378.38 628.92 375.20 362.53
June		29,033	\$7,467,684	\$257.21

^{*} July 1990 eligibility series. NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual		Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1988 1989		278,261 286,046	\$1,171,945,223 1,247,072,951	\$630,969,144 664,672,016	\$486,893,214 524,195,138	\$54,082,865 58,205,797
1990		304,201	1,405,613,516	742,449,297	596,815,595	66,348,624
1991		338,679 *	1,626,439,954	866,213,172	684,151,227	76,075.555
1992		373,828 *	1,907,025,298	1,033,333,817	786,265,116	87,426.365
1993		399,866 *	2,110,327,960	1,156,732,119	858,172,944	95,422,897
1994		418,131	2,168,419,336	1,186,545,945	883,751,789	98,121,602
1995		428,034	2,583,678,487	1,404,540,989	1,061,312,859	117,824,639
1996		423,675	2,917,028,424	1,572,615,680	1,210,059,666	134,353,078
1997		413,025	2,805,184,035	1,505,305,936	1,169,975,564	129,902,535
1998		384,431	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361
			Fiscal Ye	yment Projections ears 1999 <u>larch 11, 1998)</u>		
		Average	Total			
		Monthly	Annual	Federal	State	County
<u>Projected</u>		Eligibles	<u>Payments</u>	Share	Share	Share
1999		400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697
			Monthly Caseload	and Payment Data		
				Average		
				Payment		•
Month and	<u>rear</u>	Eligibles *	Expenditures	Per Eligible		
June	1997	403,198	\$205,561,449	\$509.83		
July		402,093	215,280,783	535.40		
August		398,044	229,185,961	575.78		
September		393,408	307,278,628	781.07		
October		390,199	233,381,161	598.11		
November		383,992	231,064,835	601.74		
December	4000	381,153	195,457,804	512.81		
January	1998	378,744	223,211,842	589.35		
February March		377,372 378,635	240,696,561 317,733,640	637.82 830.46		
April		376,635 377,905	317,733,640 235,950,204	839.16 624.36		
May		377,903 375,811	231,395,853	615.72		
June		375,816	\$211,901,642	\$563.84		

 ^{*} July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made. NA Not Available.

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Manth and Van	Farallaga	Total Medical	Federal	Health Care	Average Payment Per
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
May 1997 June	96,827 96,894	\$8,021,524 \$233,482	\$1,599,381 \$78,270	\$6,422,143 \$155,213	\$82.84 \$2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	\$10,322,157	\$1,883,234	\$8,438,923	\$103.73
June	99,909	\$484,070	\$115,529	\$368,541	\$4.85

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1997	3,501	\$716,952	\$384,286	\$332,666	\$204.78
June		3,517	\$37,095	\$19,883	\$17,212	\$10.55
July		3,623	655,196	351,185	340,011	180.84
August		3,625	635,606	340,685	294,921	175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	\$67,603	\$35,248	\$32,355	\$18.96

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Month and	Year	Recipients	Payment	Payment Per Recipient
June	1997	24,097	\$1,940,659	\$80.54
July August September October November December January February March April May June	1998	24,087 24,068 24,100 24,083 24,080 24,017 24,106 24,217 24,351 24,497 24,617	1,958,391 1,915,863 1,975,562 1,917,675 1,936,467 1,920,362 1,960,685 1,974,970 1,974,164 1,988,269 1,992,548 \$2,018,288	81.30 79.60 81.97 79.63 80.42 79.96 81.34 81.55 81.07 81.16 80.94

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Month ar	nd Year	Persons	Net Payment	Average Payment Per Person
June	1997	9,501	\$4,063,682	\$427.71
July August Septemb October Novembe Decembe January February March April May	er er 1998	9,591 9,615 9,721 9,983 10,145 10,027 10,225 10,101 10,303 10,458 10,331	4,201,949 4,128,825 4,330,155 4,380,557 4,495,610 4,497,974 4,505,775 4,557,132 4,578,401 4,724,974 4,533,987	438.11 429.41 445.44 438.80 443.14 448.59 440.66 451.16 444.38 451.80 438.87
June		10,352	\$4,566,716	\$441.14

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Average Monthly	Average Monthly	Total Annual Federal
<u>Persons</u>	<u>Payments</u>	Payments
33,050	\$5,867,974	\$70,415,686
33,856	6,356,014	76,272,173
35,199	7,010,878	84,130,541
36,688	7,794,964	93,539,569
39,067	8,940,082	107,280,989
43,274	10,652,369	127,828,427
49,204	13,031,429	156,377,148
54,568	15,408,515	184,902,182
58,923	17,472,693	209,672,313
61,526	18,935,574	227,226,892
63,695	\$21,809,833	\$208,777,872
	Monthly Persons 33,050 33,856 35,199 36,688 39,067 43,274 49,204 54,568 58,923 61,526	Monthly PersonsMonthly Payments33,050\$5,867,97433,8566,356,01435,1997,010,87836,6887,794,96439,0678,940,08243,27410,652,36949,20413,031,42954,56815,408,51558,92317,472,69361,52618,935,574

Monthly Caseload and Payment Data (New Series)

Month and Year	<u>Persons</u>	_ Payment_	Average Payment <u>Per Person</u>
February 1997	63,277	\$22,032,000	\$348.18
March	63,107	\$21,985,000	\$348.38
April May June July August September October November December January 1998	63,304	21,922,000	346.30
	63,081	21,842,000	346.25
	63,540	22,298,000	350.93
	63,413	21,764,000	343.21
	63,297	21,710,000	342.99
	63,355	22,283,000	351.72
	62,913	21,770,000	346.03
	63,166	22,360,000	353.99
	62,621	21,873,000	349.29
	62,811	21,897,000	348.62
February	63,429	\$22,852,000	\$360.28
March	63,542	\$22,928,000	\$360.83

TABLE XV

FOOD STAMP UTILIZATION

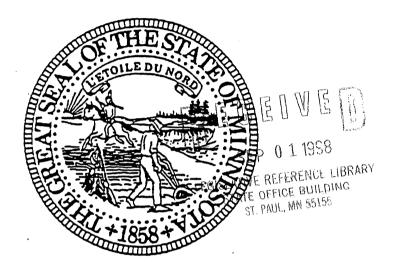
Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average l	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

					Average I	ssuance
					Per	Per
Month an	d Year	Households	Recipients	Issuance	Household	Recipient
June	1997	107,226	255,145	\$15,788,998	\$147.25	\$61.88
July		104,993	249,124	15,137,104	144.17	60.76
August		103,936	247,615	15,073,841	145.03	60.88
Septemb	er	99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
Novembe	er	96,125	224,162	14,071,920	146.39	62.78
Decembe	er	94,453	218,748	13,624,085	144.24	62.28
January	1998	95,219	219,991	13,629,482	143.14	61.95
February		92,767	208,231	12,562,654	135.42	60.33
March		93,808	206,864	12,325,575	131.39	59.58
April		94,278	206,453	12,476,997	132.34	60.44
May		92,130	205,547	12,218,655	132.62	59.44
June		90,928	202,301	\$11,926,610	\$131.17	\$58.95

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



AUGUST 1998

State of Minnesota Department of Human Services Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

1999

57,564

189,819

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843
			Caseload and Pa	ayment Projections		
				ear 1999		
				March 11, 1998)		
			(1 Orcoast of the	<u> </u>		
	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share

Monthly Caseload and Payment Data

\$442,691,809

\$316,608,547

\$106,083,262

				Net	Average Payment	
Month and `	Year	Cases	Persons	Payment	Per Case	Per Person
July	1997	51,230	151,478	\$21,290,237	\$415.58	\$140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	18,581,609	371.95	126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January	1998	47,589	141,355	22,857,324	480.31	161.70
February		48,577	144,600	26,429,041	544.06	182.77
March		48,971	146,511	28,014,868	572.07	191.21
April		49,031	147,223	28,608,101	583.47	194.32
May		48,486	145,773	28,202,719	581.67	193.47
June		48,534	146,046	28,539,394	588.03	195.41
July		47,621	143,427	\$28,068,484	\$589.41	\$195.70

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Pa	yment Projections		
				ear 1999		
			(Forecast of M	March 11, 1998)		
			1			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share_
1999	0	0	\$0	\$0	\$0	\$0
	-	_	. 45	4.5	7.0	***

				Net	Average Payment	
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
July	1997	46,249	134,391	\$17,973,852	\$388.63	\$133.74
August		46,586	135,557	16,451,099	353.13	121.36
Septembe	г	44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	15,557,086	345.08	119.26
November	•	42,913	125,086	16,845,794	392.56	134.67
December	-	42,339	123,232	15,534,917	366.92	126.06
January	1998	40,953	119,764	18,706,811	456.79	156.20
February		18,342	53,557	7,646,575	416.89	142.77
March		6,109	18,102	1,066,538	174.58	58.92
April		2,517	7,310	(-134,878)		
May		2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June		686	1,855	(-\$314,180)	(-\$ ` 457.99 [°])	(-\$169.37)
July				(-\$422,793)		

^{*}Does not include Emergency Assistance.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	_Payments_	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
		•	Fiscal \	ayment Projections Year 1999		
			(Forecast of I	March 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	Payments	Share	Share	Share
					٠	
1999	0	0	\$0	\$0	\$0	
•						

				Net	Average	e Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
July	1997	43,091	119,401	\$16,153,196	\$374.86	\$135.29
August		43,340	120,052	14,736,028	340.01	122.75
Septembe	r	41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	14,077,449	333.95	120.86
November		40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,318	106,865	17,291,668	451.27	161.81
February		17,193	48,075	7,033,185	409.07	146.30
March		5,671	15,969	827,597	145.93	51.83
April		2,368	6,637	(-188,877)		
May		1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June		637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)
July						

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		•	Caseload and Pa	yment Projections		
			Fiscal Y	ear 1999		
			(Forecast of M	larch 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
1999	0	0	\$0	\$0	\$0	
			4			

						e Payment
Month and	Year	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
July	1997	3,158	14,990	\$1,820,656	\$576.52	\$121.46
August		3,246	15,505	1,715,071	528.36	110.61
September		2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	1,415,143	537.06	109.71
February		1,149	5,482	613,390	533.85	111.89
March		438	2,133	238,941	545.53	112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July						

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1994(3 m 1995 1996 1997 1998	0 605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$154,320,685 Caseload and Payr Fiscal Yea (Forecast of Mar	ar 1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year 1999	Average Monthly Cases 57,564	Average Monthly <u>Persons</u> 189,819	Total Annual Payments \$442,691,809	Federal Share \$316,608,547	State Share \$106,083,262	

Month and	Year	<u>Cases</u>	<u>Persons</u>	_Payment_*	Averag	e Payment Per Person
N.O.I.K.I. GITG			1 0,001,0			<u> </u>
July	1997	4,981	17,087	\$3,316,385	\$665.81	\$194.09
August		4,981	17,208	3,290,565	660.62	191.22
September		4,788	16,723	3,154,593	658.85	188.64
October		4,874	16,766	3,024,523	620.54	180.40
November		4,667	16,277	3,072,927	658.44	188.79
December		4,404	15,428	2,754,935	625.55	178.57
January	1998	6,636	21,591	4,150,513	625.45	192.23
February		30,235	91,043	18,782,466	621.22	206.30
March		42,862	128,409	26,948,330	628.72	209.86
April		46,514	139,913	28,742,979	617.94	205.43
May		46,376	139,633	28,228,895	608.70	202.16
June		47,848	144,191	\$28,853,574	603.03	200.11
July		47,621	143,427	\$28,491,277	\$598.29	\$198.65

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,395	4,778	\$11,463,560	\$5,731,780	\$573,178	\$5,158,602

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average F	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
July 1997	1,603	5,558	\$930,256	\$580.32	\$167.37
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,916	668.32	194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	\$890,522	\$695.18	\$207.68
July	1,440	4,834	\$1,016,633	\$706.00	\$210.31

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

·	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

				Net	Average	Payment
Month and Year		Cases	Persons	Payment	Per Case	Per Person
July	1997	10,185	12,600	\$3,409,862	\$334.79	\$270.62
August		9,984	12,082	3,370,836	337.62	279.00
Septemb	per	11,833	13,777	3,703,427	312.97	268.81
October		11,689	15,836	3,570,771	305.48	225.48
Novemb	er	11,761	16,133	3,421,139	290.89	212.06
Decemb	er	11,595	15,860	3,530,124	304.45	222.58
January	1998	11,582	15,825	3,473,526	299.91	219.50
February	y	10,099	11,868	3,009,392	297.99	253.57
March		9,315	9,948	2,777,429	298.17	279.19
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	2,839,873	324.45	318.26
June		8,577	8,577	2,882,631	336.09	336.09
July		9,908	10,038	\$3,110,948	\$313.98	\$309.92

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

CA case and person counts of individual GA and Family GA and exclude Emergency GA-Only. GA flet payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Net Annual	Net State Share	Net County Share
Actual	<u> Liigibies</u>	<u>Payments</u>	Shale	Silaie
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149 ,458,997	\$0

Month and	Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment Per Eligible
July	1997	34,637	\$10,331,778	\$298.29
August September October November December January February March April May June	1998	33,907 32,751 32,652 31,670 31,448 30,962 30,152 30,104 29,881 29,285 28,989	9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082 18,961,316 11,228,597 10,632,652 7,467,684	\$294.70 518.56 333.74 312.97 235.27 329.94 369.04 628.86 372.99 355.83 255.00
July		28,652	\$10,187,983	\$355.58

^{*} Preliminary. NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	Average Monthly Eligibles 278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072 *	Total Annual Payments \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
		Caseload and Pa Fiscal Ye	ayment Projections ears 1999		
		(Forecast of M	<u>//arch 11, 1998)</u>		
Projected	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697
		Monthly Caseload	l and Payment Data		
		•	Average		
Month and Year	<u>Eligibles</u>	Expenditures	Payment <u>Per Eligible</u>		
July 199	7 402,169	\$215,280,783	\$535.30		
August September October November December January 1996 February March April May June	398,119 393,482 390,272 384,064 381,224 378,815 377,443 378,706 377,976 375,881 375,887	229,185,961 307,278,628 233,381,161 231,064,835 195,457,804 223,211,842 240,696,561 317,733,640 235,950,204 231,395,853	575.67 780.92 598.00 601.63 512.71 589.24 637.70 839.00 624.25 615.61 563.74		
	373,887	211,901,642	303.74		

Preliminary.
 Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 Not Available.

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July	1997	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August		96,592	7,956,075	1,556,215	6,399,860	82.37
September	•	96,386	15,684,911	3,007,443	12,677,468	162.73
October		96,573	7,669,527	1,454,620	6,214,907	79.42
November		97,262	8,490,046	1,583,140	6,906,906	87.29
December		97,848	146,600	77,558	69,042	1.50
January	1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February		98,745	10,254,088	1,901,926	8,352,163	103.84
March		99,093	20,420,937	3,750,857	16,670,080	206.08
April		99,474	10,370,897	1,918,898	8,451,999	104.26
May		99,506	10,322,157	1,883,234	8,438,923	103.73
June		99,909	484,070	115,529	368,541	4.85
July		100,681	\$10,762,628	\$1,995,110	\$8,767,518	\$106.90

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

			Total	Fadami	O and and	Average Payment
N			Medical	Federal	General	Per
Month and Y	ear	Enrollees	Payment	Share	Fund	Enrollee
July	1997	3,623	\$655,196	\$351,18	\$340,011	\$180.84
August		3,625	635,606	340,68	5 294,921	175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	3 297,241	169.78
November		3,674	689,868	359,697	7 330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January 1	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,61		321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		3,622	\$612,732	\$328,424	\$284,308	\$169.17

MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal <u>Year</u>	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

				Payment Per
Month and	<u>d Ye</u> ar	<u>Recipients</u>	Payment_	Recipient
July	1997	24,087	\$1,958,391	\$81.30
August		24,068	1,915,863	79.60
Septembe	er	24,100	1,975,562	81.97
October		24,083	1,917,675	79.63
Novembe	r	24,080	1,936,467	80.42
Decembe	r	24,017	1,920,362	79.96
January	1998	24,106	1,960,685	81.34
February		24,217	1,974,970	81.55
March		24,351	1,974,164	81.07
April		24,497	1,988,269	81.16
May		24,617	1,992,548	80.94
June		24,748	2,018,288	81.55
July		24,886	\$2,030,666	\$81.60

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Month and Yea	<u>ar</u>	Persons	Net Payment	Average Payment Per Person
July 19	97	9,591	\$4,201,949	\$438.11
August		9,615	4,128,825	429.41
September		9,721	4,330,155	445.44
October November		9,983 10,145	4,380,557 4,495,610	438.80 443.14
December		10,143	4,497,974	448.59
January 19	98	10,225	4,505,775	440.66
February		10,101	4,557,132	451.16
March		10,303	4,578,401	444.38
April		10,458	4,724,974	451.80
May		10,331	4,533,987	438.87
June	·	10,352	4,566,716	441.14
July		10,482	\$4,747,112	\$452.88

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and	Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
April	1997	63,304	\$21,922,000	\$346.30
May		63,081	\$21,842,000	\$346.25
June		63,540	22,298,000	350.93
July		63,413	21,764,000	343.21
August		63,297	21,710,000	342.99
September		63,355	22,283,000	351.72
October		62,913	21,770,000	346.03
November		63,166	22,360,000	353.99
December		62,621	21,873,000	349.29
January	1998	62,811	21,897,000	348.62
February		63,429	22,852,000	360.28
March		63,542	22,928,000	360.83
April		63,694	\$22,688,000	\$356.20
May		63,663	\$22,827,000	\$358.56

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average i	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

					Average Is	ssuance_
					Per	Per
Month and	Year	Households	Recipients	Issuance	Household	Recipient
July	1997	104,993	249,124	\$15,137,104	\$144.17	\$60.76
August		103,936	247,615	15,073,841	145.03	60.88
September	•	99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,453	218,748	13,624,085	144.24	62.28
January	1998	95,219	219,991	13,629,482	143.14	61.95
February*	,	92,767	208,231	12,562,654	135.42	60.33
March*		93,808	206,864	12,325,575	131.39	59.58
April*		94,278	206,453	12,476,997	132.34	60.44
May*		97,453	214,053	14,585,547	149.67	68.14
June*		97,330	213,694	14,952,085	153.62	69.97
July*		93,569	203,679	\$14,077,694	\$150.45	\$69.12

^{*}Subject to revisions.

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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



SEPTEMBER 1998

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TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	54,619 54,678 55,797 59,491 63,207 64,064 63,754 58,350 54,880 50,503	162,932 163,625 167,279 178,597 189,108 190,931 190,028 171,261 160,560 146,543	\$286,313,589 285,209,723 294,340,623 313,518,919 326,320,239 325,865,785 318,978,013 280,164,590 257,177,610 226,560,279	\$154,155,241 153,956,208 155,469,663 169,889,668 176,808,922 178,579,825 174,554,123 152,334,101 135,912,134 121,644,282	\$112,340,052 111,574,044 118,037,728 122,070,755 127,069,935 125,190,513 122,766,619 108,655,916 106,242,965 89,178,913	\$19,818,296 19,679,471 20,833,232 21,558,496 22,441,382 22,095,447 21,657,271 19,174,573 15,022,511 15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019 syment Projections	\$50,655,542	\$8,940,094
			Fiscal Y	rear 1999 March 11, 1998)		
Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 199	7 46,586	135,557	\$16,451,099	\$353.13	\$121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)		***
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)
July		·	(-\$422,793)	· <u>-</u>	-
August		 `			

^{*}Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	47,505 48,014 49,024 52,089 55,703 57,016 57,244 53,258 50,723 47,106	130,946 133,036 135,983 144,529 153,836 157,686 159,329 147,210 140,656 130,294	\$237,024,546 238,204,619 245,681,828 260,850,521 273,087,163 275,556,671 272,424,700 244,362,233 228,231,100 203,211,882	\$127,618,460 128,582,853 129,769,748 141,351,736 147,967,902 151,010,720 149,077,865 132,865,746 120,254,967 109,107,272	\$92,999,699 93,185,647 98,523,110 101,562,229 106,339,083 105,861,911 104,850,207 94,772,014 94,282,267 79,989,200	\$16,406,387 16,436,119 17,388,970 17,936,556 18,780,178 18,684,040 18,496,628 16,724,473 13,693,866 14,115,410
1998	26,314 Average	73,125 Average	Fiscal Y(Forecast of N	\$60,225,530 ayment Projections Year 1999 March 11, 1998) Federal	\$45,892,223 State	\$8,099,429
Fiscal Year 1999	Monthly <u>Cases</u> 0	Monthly Persons	Annual Payments \$0	Share \$0	Share \$0	County <u>Share</u>

				Net	Average	e Payment
Month and	Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
August	1997	43,340	120,052	\$14,736,028	\$340.01	\$122.75
September	r	41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	14,077,449	333.95	120.86
November		40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,318	106,865	17,291,668	451.27	161.81
February		17,193	48,075	7,033,185	409.07	146.30
March		5,671	15,969	827,597	145.93	51.83
April		2,368	6,637	(-188,877)		
May		1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June		637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)
July			·		<u>-</u>	·
August		***				

^{*}Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
			Caseload and Pay	yment Projections		
			Fiscal Ye	ear 1999		
			(Forecast of M	arch 11, 1998)		
	Average	Average	Total			•
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
1999	0	0	\$0	\$0	\$0	•

					Averag	e Payment
Month and	Year	<u>Cases</u>	Persons	<u>Payment</u>	Per Case	Per Person
August	1997	3,246	15,505	\$1,715,071	\$528.36	\$110.61
September	•	2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	1,479,637	505.17	105.89
November		2,722	13,295	1,444,398	530.64	108.64
December		2,688	13,048	1,436,296	534.34	110.08
January	1998	2,635	12,899	1,415,143	537.06	109.71
February		1,149	5,482	613,390	533.85	111.89
March		438	2,133	238,941	545.53	112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July				-		,
August					-	

^{*}Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal <u>Year</u> Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1994(3 m		1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996 1997	4,487 4,629	13,918 15,193	33,380,624 35,103,043	19,494,284 18,841,323	13,886,340 13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749
		(Caseload and Payr	nent Projections		
			Fiscal Yea			
			(Forecast of Mar	<u>ch 11, 1998)</u>		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	<u>Payments</u>	Share	Share	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

					Averag	e Payment
Month and	Year	<u>Cases</u>	Persons	Payment *	Per Case	Per Person
August	1997	4,981	17,208	\$3,290,565	\$660.62	\$191.22
September		4,788	16,723	3,154,593	658.85	188.64
October		4,874	16,766	3,024,523	620.54	180.40
November		4,667	16,277	3,072,927	658.44	188.79
December		4,404	15,428	2,754,935	625.55	178.57
January	1998	6,636	21,591	4,150,513	625.45	192.23
February		30,235	91,043	18,782,466	621.22	206.30
March		42,862	128,409	26,948,330	628.72	209.86
April		46,514	139,913	28,742,979	617.94	205.43
May		46,376	139,633	28,228,895	608.70	202.16
June		47,848	144,191	28,853,574	603.03	200.11
July		47,582	143,833	29,343,838	616.70	204.01
August		47,979	145,133	\$29,298,987	\$610.66	\$201.88

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4.004	c c3c	CO EEC 040	£4.070.400	C407.044	6 0 050 500
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,262	4,315	\$10,533,304	\$5,266,652	\$526,665	\$4,739,987

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

				Net	Average F	Payment
Month and	Year	Cases	Persons	Payment	Per Case	Per Person
August	1997	1,541	5,256	\$941,655	\$611.07	\$179.16
September		1,767	6,082	1,180,916	668.32	194.17
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,485	5,106	1,109,513	747.15	217.30
January	1998	1,406	4,859	1,116,878	794.37	229.86
February		1,128	3,757	748,105	663.21	199.12
March		1,097	3,735	726,988	662.71	194.64
April		1,212	4,155	862,963	712.02	207.69
May		1,172	3,969	831,579	709.54	209.52
June		1,281	4,288	890,522	695.18	207.68
July		1,440	4,834	1,016,633	706.00	210.31
August		1,394	4,750	\$961,084	\$689.44	\$202.33

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 1997	9,984	12,082	\$3,370,836	\$337.62	\$279.00
September October November December January 1998 February	11,833 11,689 11,761 11,595 11,582 10,099	13,777 15,836 16,133 15,860 15,825 11,868	3,703,427 3,570,771 3,421,139 3,530,124 3,473,526 3,009,392	312.97 305.48 290.89 304.45 299.91 297.99	268.81 225.48 212.06 222.58 219.50 253.57
March April May June July	9,315 9,057 8,753 8,577 9,908	9,948 9,216 8,923 8,577 10,038	2,777,429 2,832,144 2,839,873 2,882,631 3,110,948	298.17 312.70 324.45 336.09 313.98	279.19 307.31 318.26 336.09 309.92
August	10,067	10,267	\$3,222,937	\$320.15	\$313.91

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

^{**} GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Net Annual Payments	Net State Share	Net County Share
Actual	•	•		
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
July	1997	34,637	\$10,331,778	\$298.29
August September October November December January February March April May June	1998	33,907 32,751 32,652 31,670 31,448 30,962 30,152 30,104 29,881 29,285 28,989	9,992,523 17,582,862 10,930,324 10,219,133 7,451,093 10,376,003 11,426,082 18,961,316 11,228,597 10,632,652 7,467,684	\$294.70 518.56 333.74 312.97 235.27 329.94 369.04 628.86 372.99 355.83 255.00
July		28,652	\$10,187,983	\$355.58

^{*} Preliminary. NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998		Average Monthly Eligibles 278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072 *	Total Annual Payments \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
			Fiscal Y	ayment Projections ear 1999 March 11, 1998)		
<u>Projected</u>		Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999		400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697
			Monthly Caseload	and Payment Data		
Month and	<u>rear</u>	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>		
July	1997	402,169	\$215,280,783	\$535.30		
August September October November December January February March April May June	1998	398,119 393,482 390,272 384,064 381,224 378,815 377,443 378,706 377,976 375,881 375,887	229,185,961 307,278,628 233,381,161 231,064,835 195,457,804 223,211,842 240,696,561 317,733,640 235,950,204 231,395,853 211,901,642	575.67 780.92 598.00 601.63 512.71 589.24 637.70 839.00 624.25 615.61 563.74		
July		374,816	\$225,626,733	\$601.97		

Preliminary.
 Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	. 22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year_	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July	1997	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August		96,592	7,956,075	1,556,215	6,399,860	82.37
September		96,386	15,684,911	3,007,443	12,677,468	162.73
October		96,573	7,669,527	1,454,620	6,214,907	79.42
November		97,262	8,490,046	1,583,140	6,906,906	87.29
December		97,848	146,600	77,558	69,042	1.50
January	1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February		98,745	10,254,088	1,901,926	8,352,163	103.84
March		99,093	20,420,937	3,750,857	16,670,080	206.08
April		99,474	10,370,897	1,918,898	8,451,999	104.26
May		99,506	10,322,157	1,883,234	8,438,923	103.73
June		99,909	484,070	115,529	368,541	4.85
July		100,681	\$10,762,628	\$1,995,110	\$8,767,518	\$106.90

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
July 1997	3,623	\$655,196	\$351,185	\$340,011	\$180.84
August	3,625	635,606	340,685	294,921	175.34
September	3,625	1,215,164	651,328	563,836	335.22
October	3,658	621,064	323,823	297,241	169.78
November	3,674	689,868	359,697	330,171	187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	3,622	\$612,732	\$328,424	\$284,308	\$169.17

MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,8 44	\$3,490,031

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

				Payment Per
Month and	Year	Recipients	Payment	Recipient
August	1997	24,068	\$1,915,863	\$79.60
September	r	24,100	1,975,562	81.97
October		24,083	1,917,675	79.63
November		24,080	1,936,467	80.42
December		24,017	1,920,362	79.96
January	1998	24,106	1,960,685	81.34
February		24,217	1,974,970	81.55
March		24,351	1,974,164	81.07
April		24,497	1,988,269	81.16
May		24,617	1,992,548	80.94
June		24,748	2,018,288	81.55
July		24,886	2,030,666	81.60
August	·	24,967	\$2,034,741	\$81.50

^{*}Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1997

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual 1995 1996 1997	7,883 8,632 9,323	\$38,531,911 \$43,078,638 \$48,058,625	\$32,154,880 \$35,914,561 \$40,066,365	\$6,377,031 \$7,164,077 \$7,992,260

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Month and	d Year	Persons	Net Payment	Average Payment Per Person
August	1997	9,615	\$4,128,825	\$429.41
September October November December January February March April May June July	•	9,721 9,983 10,145 10,027 10,225 10,101 10,303 10,458 10,331 10,352 10,482	4,330,155 4,380,557 4,495,610 4,497,974 4,505,775 4,557,132 4,578,401 4,724,974 4,533,987 4,566,716 4,747,112	445.44 438.80 443.14 448.59 440.66 451.16 444.38 451.80 438.87 441.14 452.88
August		10,553	\$4,814,065	\$456.18

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Average	Average	Total Annual
•	_	Federal
<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
33,050	\$5,867,974	\$70,415,686
33,856	6,356,014	76,272,173
35,199	7,010,878	84,130,541
36,688	7,794,964	93,539,569
39,067	8,940,082	107,280,989
43,274	10,652,369	127,828,427
49,204	13,031,429	156,377,148
54,568	15,408,515	184,902,182
58,923	17,472,693	209,672,313
61,526	18,935,574	227,226,892
63,695	\$21,809,833	\$208,777,872
	Monthly Persons 33,050 33,856 35,199 36,688 39,067 43,274 49,204 54,568 58,923 61,526	Monthly PersonsMonthly Payments33,050\$5,867,97433,8566,356,01435,1997,010,87836,6887,794,96439,0678,940,08243,27410,652,36949,20413,031,42954,56815,408,51558,92317,472,69361,52618,935,574

Monthly Caseload and Payment Data (New Series)

Month and	Year	<u>Persons</u>	Payment_	Average Payment <u>Per Person</u>
June	1997	63,540	\$22,298,000	\$350.93
July August September October November December January February March April May	1998	63,413 63,297 63,355 62,913 63,166 62,621 62,811 63,429 63,542 63,694 63,663	21,764,000 21,710,000 22,283,000 21,770,000 22,360,000 21,873,000 21,897,000 22,852,000 22,928,000 22,688,000 22,827,000	343.21 342.99 351.72 346.03 353.99 349.29 348.62 360.28 360.83 356.20 358.56
June		64,038	\$23,114,000	\$360.94

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

					Average I	ssuance_
					Per	Per
Month and	Year	Households	Recipients	Issuance	Household	Recipient
August	1997	103,936	247,615	\$15,073,841	\$145.03	\$60.88
September	r	99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,453	218,748	13,624,085	144.24	62.28
January*	1998	97,182	224,618	13,780,244	141.80	61.35
February*		101,296	225,504	14,152,914	139.72	62.76
March*		103,880	226,063	14,339,888	138.04	63.59
April*		104,696	227,669	14,472,371	138.23	64.02
May*		102,962	223,313	14,103,566	136.98	61.95
June*		102,483	222,653	14,086,464	137.45	63.08
July*		100,010	218,800	14,077,694	140.76	63.23
August*		99,106	215,511	\$14,107,932	\$142.35	\$65.46

^{*}Subject to revisions.

98, October

P967

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



OCTOBER 1998

State of Minnesota Department of Human Services Reports and Forecasts Division

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MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843
		(Caseload and Paym	•		
			Fiscal Yea			
			(Forecast of Mar	ch 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	_Cases_	Persons	Payments	Share	Share	Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997	48,793	145,220	\$19,929,810	\$408.46	\$137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January* 1998	48,281	142,164	22,780,178	471.82	160.24
February	49,289	145,717	27,542,675	558.80	189.01
March	49,665	147,822	29,348,606	590.93	198.54
April	49,661	148,563	30,405,642	612.26	204.66
May	49,064	146,935	29,804,753	607.47	202.84
June	48,666	146,725	29,596,759	608.16	201.72
July	47,582	143,833	29,343,838	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	\$28,192,320	\$599.36	\$199.32

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$154,320,685 Caseload and Paym Fiscal Year (Forecast of Marc	1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year 1999	Average Monthly Cases 57,564	Average Monthly Persons 189,819	Total Annual Payments \$442,691,809	Federal Share \$316,608,547	State Share \$106,083,262	

				Average Payment	
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
September 1997	4,788	16,723	\$3,154,593	\$658.85	\$188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	\$28,192,320	\$599.36	\$199.32

^{*}Includes food benefits issued electronically or as coupons.

TABLE IIa

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997					
October November December January 1998 February March April May June July August	45,141 45,081	135,493 135,719	\$19,414,968 19,137,745	\$430.10 424.52	\$143.29 141.01
September	43,879	131,003	\$18,397,455	\$419.28	\$140.44

TABLE IIb

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997					
October November December January 1998 February March April May June July August	44,646 46,118	135,539 140,339	\$9,467,430 9,644,056	\$212.06 209.12	\$69.85 68.72
September	44,986	136,334	\$9,276,596	\$206.21	\$68.04

TABLE IIc

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

				Average	Payment
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
September 1997					
October November December January 1998 February March April May June July	127	442	\$28,791	\$226.70	\$65.14
August	121	440	28,231	233.31	64.16
September	111	364	\$27,099	\$244.14	\$74.45

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Month and Year	Cases	Persons	Payment*	Average Per Case	Payment Per Person
September 1997					
October November December January 1998 February March April May June July August	2,934 3,319	14,167 15,918	\$432,648 488,955	\$147.46 147.32	\$30.54 30.72
September	3,375	16,011	\$491,170	\$145.53	\$30.68

^{*}MFIP payments include cash payments issued for the food stamp program.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total				
Fiscal	Monthly	Monthly	Annual	Federal	State	County	
Year	Cases	Persons	Payments	Share	Share	Share	
Actual							
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296	
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471	
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232	
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496	
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382	
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447	
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271	
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573	
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511	
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084	
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094	
		1	Caseload and Paym	nent Projections			
Fiscal Year 1999							
			(Forecast of Mar	ch 11, 1998)			
	Average	Average	Total				
Fiscal	Monthly	Monthly	Annual	Federal	State	County	
Year	Cases	Persons	Payments	Share	Share	Share	
1001		1 0.30113	- i dymento	- Ondio	<u> </u>	Chare	
1999	0	0	\$0	\$0	\$0	\$0	

			Net	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997	44,005	128,497	\$16,775,217	\$381.21	\$130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)		
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$\dag{457.99})	(-\$1 6 9.37)
July					
August					
September					

^{*}Does not include Emerency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17.936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18.780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18.584,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paym	ent Projections		
			Fiscal Yea	r 1999		
			(Forecast of Mar	ch 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

			Net	Average I	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997	41,168	114,810	\$15,185,506	\$368.87	\$132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	5,671	15,969	827,597	145.93	51.83
April	2,368	6,637	(-188,877)		
May	1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June	637	1,656	(-\$324,014)	(-\$ 5 08.66)	(-\$195.66)
July		, 			
August					
September		-			

^{*}Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
			Seesland and Daym	ant Draigations		
		(Caseload and Payme		•	
			Fiscal Year			
			(Forecast of Marc	h 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
I Cai	Cases	r el 30113	rayments	<u> </u>	Onale	Onale
1999	. 0	0	\$0	\$0	\$0	
		_	• •		·	

		$\mathcal{C}_{\mathcal{C}} = \{ (1, 1) \mid (1, 1) \in \mathcal{C} \mid (1, 1) \in \mathcal{C} \}$		Average Payment		
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person	
September 1997	2,837	13,687	\$1,589,711	\$560.35	\$116.15	
October	2,929	13,973	1,479,637	505.17	105.89	
November	2,722	13,295	1,444,398	530.64	108.64	
December	2,688	13,048	1,436,296	534.34	110.08	
January 1998	2,635	12,899	1,415,143	537.06	109.71	
February	1,149	5,482	613,390	533.85	111.89	
March	438	2,133	238,941	545.53	112.02	
April	149	673	53,999	362.41	80.24	
May	128	564	48,397	378.10	85.81	
June	49	199	\$9,834	\$200.69	\$49.42	
July						
August						
September	-					

^{*}Does not include Emergency Assistance.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual	4 004	F F7F	60 FFC 040	£4.070.400	6407.044	60 050 500
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5, 4 48, 08 2
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,133	3,877	\$9,591,649	\$4,795,825	\$479,582	\$4,316,242

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average F	ayment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1997	1,767	6,082	\$1,180,916	\$668.32	\$194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	890,522	695.18	207.68
July	1,440	4,834	1,016,633	706.00	210.31
August	1,394	4,750	961,084	689.44	202.33
September	1,529	5,172	\$997,437	\$652.35	\$192.85

GENERAL ASSISTANCE

New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data**

			Net	Average	Average Payment	
Month and Year	Cases	Persons	Payment Payment	Per Case	Per Person	
September 1997	11,833	13,777	\$3,703,427	\$312.97	\$268.81	
October	11,689	15,836	3,570,771	305.48	225.48	
November	11,761	16,133	3,421,139	290.89	212.06	
December	11,595	15,860	3,530,124	304.45	222.58	
January 1998	11,582	15,825	3,473,526	299.91	219.50	
February	10,099	11,868	3,009,392	297.99	253.57	
March	9,315	9,948	2,777,429	298.17	279.19	
April	9,057	9,216	2,832,144	312.70	307.31	
May	8,753	8,923	2,839,873	324.45	318.26	
June	8,577	8,577	2,882,631	336.09	336.09	
July	9,908	10,038	3,110,948	313.98	309.92	
August	10,067	10,267	3,222,937	320.15	313.91	
September	10,202	10,486	\$2,992,493	\$293.32	\$285.38	

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

***** Preliminary.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.
 These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

^{*} These data exclude cases, persons, and payments on MAXIS. NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	<u>Share</u>	Share
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005
	_			

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	<u>Sharé</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and Yea	r <u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
August 199	33,744	\$9,992,523	\$296.13
September	32,594	\$17,582,862	\$539.45
October November December January 199 February March April May June July	32,496	10,930,324	336.36
	31,518	10,219,133	324.23
	31,297	7,451,093	238.08
	8 30,813	10,376,003	336.74
	30,007	11,426,082	380.78
	29,959	18,961,316	632.91
	29,738	11,228,597	377.58
	29,144	10,632,652	364.83
	28,850	7,467,684	258.85
	28,514	10,187,983	357.30
August	27,936	\$17,617,457	\$630.64
September	27,210	\$9,489,249	\$348.74

^{*} Preliminary.
NA Not Available.

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share		
Actual 1988 1989 1990 1991 1992 1993 1994 1995	278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545	\$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047	\$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680	\$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524	\$54,026,147 58,236,741 66,345,337 75.952,225 87.350,847 95,180,840 98,228,310 117,798,545 133,622,843		
1997 1998	416,567 383,072 *	2,804,221,192 \$2,857,222,803	1,505,305,936 \$1,500,327,694	1,169,079,815 \$1,221,462,748	129,835,441 \$135,432,361		
Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)							
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share		
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697		

Month and	<u>Year</u>	Eligibles	Expenditures	Average Payment <u>Per Eligible</u>
August	1997	398,183	\$229,185,961	\$575.58
September		393,545	\$307,278,628	\$780.80
October	1998	390,334	233,381,161	597.90
November		384,125	231,064,835	601.54
December		381,285	195,457,804	512.63
January		378,876	223,211,842	589.14
February		377,503	240,696,561	637.60
March		378,767	317,733,640	838.86
April		378,037	235,950,204	624.15
May		375,942	231,395,853	615.51
June		375,947	211,901,642	563.65
July		374,876	225,626,733	601.87
August		373,142	\$326,094,300	\$873.91
September		370,469	\$237,234,203	\$640.36

Preliminary.
 Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made. NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year_	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
August	1997	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September		96,386	15,684,911	3,007,443	12,677,468	162.73
October November		96,573 97,262	7,669,527 8,490,046	1,454,620 1,583,140	6,214,907 6,906,906	79.42 87.29
December		97,848	146,600	77,558	69,042	1.50
January	1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February		98,745	10,254,088	1,901,926	8,352,163	103.84
March		99,093	20,420,937	3,750,857	16,670,080	206.08
April		99,474	10,370,897	1,918,898	8,451,999	104.26
May		99,506	10,322,157	1,883,234	8,438,923	103.73
June		99,909	484,070	115,529	368,541	4.85
July		100,499	10,762,628	1,940,791	8,821,837	107.09
August		100,838	\$23,977,793	\$5,151,829	\$18,825,964	\$237.79

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Ye	ar	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
WORLD AND TE		Linonees	1 ayınıcını	Ollaic	- T GIIG	Linolice
August 1	997	3,625	\$635,606	\$340,685	\$294,921	\$175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January 1	998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		3,868	612,732	319,478	293,254	158.41
August		3,793	\$2,509,008	\$1,308,197	\$1,200,811	\$661.48

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u>	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	24,737	\$26,150,423	\$26,150,423	

Month and Year	Recipients	Payment	Payment Per Recipient
	0.1.400	04.075.500	004.07
September 1997	24,100	\$1,975,562	\$81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	2,030,666	81.60
August	24,967	2,034,741	81.50
September	25,084	\$2,051,727	\$81.79

^{*}Preliminary.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual	7 000	#20 E24 044	600 454 000	CC 277 024
1995	7,883	\$38,531,911	\$32,154,880 \$35,014,561	\$6,377,031 \$7,464,077
1996	8,632	\$43,078,638	\$35,914,561 \$40,000,365	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,957	\$60,865,779	\$60,865,779	

Month and Year	Persons	Net Payment	Average Payment Per Person
September 1997	9,721	\$4,330,155	\$445.44
October November December January 1998 February March April May June July August	9,983 10,145 10,027 10,225 10,101 10,303 10,458 10,331 10,352 10,482 10,553	4,380,557 4,495,610 4,497,974 4,505,775 4,557,132 4,578,401 4,724,974 4,533,987 4,566,716 4,747,112 4,814,065	438.80 443.14 448.59 440.66 451.16 444.38 451.80 438.87 441.14 452.88 456.18
September	10,615	\$4,868,919	\$458.68

^{*}Preliminary.

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872
	•	, ,	. , ,

Monthly Caseload and Payment Data (New Series)

Month and	d Year	<u>Persons</u>	Payment	Average Payment <u>Per Person</u>
June	1997	63,540	\$22,298,000	\$350.93
July August September October November December January February March April May	ſ	63,413 63,297 63,355 62,913 63,166 62,621 62,811 63,429 63,542 63,694 63,663	21,764,000 21,710,000 22,283,000 21,770,000 22,360,000 21,873,000 21,897,000 22,852,000 22,928,000 22,688,000 22,827,000	343.21 342.99 351.72 346.03 353.99 349.29 348.62 360.28 360.28 360.83 356.20 358.56
June		64,038	\$23,114,000	\$360.94

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

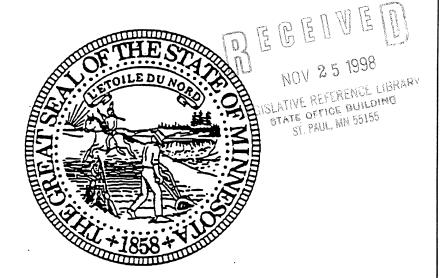
	Average	Average	Monthly	•	Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

				Average	ssuance
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
September 1997	99,260	231,386	\$14,169,072	\$142.75	\$61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,453	218,748	13,624,085	144.24	62.28
January* 1998	97,182	224,618	13,780,244	141.80	61.35
February*	94,464	210,326	14,152,914	149.82	67.29
March*	95,534	208,905	14,339,888	150.10	68.18
April*	95,930	208,359	14,472,371	150.86	69.28
May*	97,453	214,053	14,585,547	149.67	70.00
June*	97,330	203,694	14,952,085	153.62	69.85
July*	93,562	203,655	14,077,212	150.46	69.11
August*	93,401	204,114	14,107,932	151.05	69.12
September*	91,574	198,279	\$14,044,734	\$153.37	\$70.83

^{*}Subject to revisions.

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



NOVEMBER 1998

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MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
			Caseload and Paym	nent Projections		
			Fiscal Yea			
			(Forecast of Mar			
				· · · · · · · · · · · · · · · · · · ·		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	
				•		

				Average	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
October 1997	49,957	147,217	\$18,581,609	\$371.95	\$126.22	
November	47,580	141,363	19,918,721	418.64	140.90	
December	46,743	138,660	18,289,852	391.29	131.90	
January* 1998	47,833	140,417	22,780,178	476.24	162.23	
February	48,747	143,705	27,542,675	565.01	191.66	
March	49,290	146,376	29,348,606	595.43	200.50	
April	49,395	147,495	30,405,642	615.56	206.15	
May	48,932	146,269	29,804,753	609.11	203.77	
June	48,503	146,180	29,596,759	610.20	202.47	
July	47,582	143,833	29,343,838	616.70	204.01	
August	47,979	145,133	29,298,987	610.66	201.88	
September	47,037	141,440	28,192,320	599.36	199.32	
October***	47,695	143,420	\$28,740,747	\$602.59	\$200.40	

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

^{***}Subject to revision.

TABLE II

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$154,320,685 Caseload and Paym Fiscal Year (Forecast of Marc	1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

				Average	Payment
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
October 1997	4,874	16,766	\$3,024,523	\$620.54	\$180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October**	47,695	143,420	\$28,740,747	\$602.59	\$200.40

^{*}Includes food benefits issued electronically or as coupons.

^{**}Subject to revision.

TABLE IIa

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

					Average Payment	
Month and Yo	<u>e</u> ar	_Cases_	Persons	Payment	Per Case	Per Person
October	1997					
November December						
January	1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February		47,861	142,376	21,540,715	450.07	151.29
March		48,126	144,009	20,772,191	431.62	144.24
April		48,137	144,697	20,994,601	436.14	145.09
May		47,402	142,358	20,480,583	432.06	143.87
June		46,914	140,891	20,001,381	426.34	141.96
July		45,141	135,493	19,414,968	430.10	143.29
August		45,081	135,719	19,137,745	424.52	141.01
September		43,879	131,003	18,397,455	419.28	140.44
October*		44,493	132,837	\$18,747,007	\$421.35	\$141.13

^{*}Subject to revision.

TABLE IIb

. . . _ _

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

					Average Pa	ayment
Month and Yea	ar	_Cases_	Persons	Payment	Per Case	Per Person
October 19	97					
November December						
January 19	998	6,612	20,318	\$1,069,505	\$161.75	\$52.64
February		28,712	85,383	5,826,210	202.92	68.24
March		40,289	119,546	8,297,013	205.94	69.40
April		43,837	130,790	9,083,848	207.22	69.45
May		43,555	130,125	8,995,193	206.52	69.13
June		44,309	133,587	9,226,815	208.24	69.07
July		44,646	135,539	9,467,430	212.06	69.85
August		46,118	140,339	9,644,056	209.12	68.72
September		44,986	136,334	9,276,596	206.21	68.04
October*		45,616	138,243	\$9,462,128	\$207.43	\$68.45

^{*}Subject to revision.

TABLE IIc

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

					Average Payment	
Month and Year		_Cases_	Persons	Payment	Per Case	Per Person
October	1997					
November December						
January	1998	6	18	\$1,574	\$262.33	\$87.44
February		60	193	15,072	251.20	78.09
March		83	268	23,976	288.87	89.46
April		94	293	23,576	250.81	80.46
May		110	369	27,961	254.19	75.78
June		121	450	29,832	246.55	66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
September		111	364	27,099	244.14	74.45
October**		118	382	\$29,492	\$249.93	\$77.20

^{*}MFIP payments include cash payments issued for the food stamp program.

^{**}Subject to revision.

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

					Average	
Month and `	<u>Ye</u> ar	_Cases_	Persons	Payment*	Per Case	Per Person
October	1997					
November December						
January	1998	30	90	\$2,565	\$85.50	\$28.50
February		1,101	5,059	160,678	145.94	31.76
March		1,780	8,014	255,425	143.50	31.87
April		2,092	9,459	303,617	145.13	32.10
May		2,089	9,525	301,016	144.10	31.60
June		2,310	10,779	338,733	146.64	31.43
July		2,934	14,167	432,648	147.46	30.54
August		3,319	15,918	488,955	147.32	30.72
September		3,375	16,011	491,170	145.53	30.68
October**		3,453	16,208	\$502,120	\$145.42	\$30.98

^{*}MFIP payments include cash payments issued for the food stamp program.

^{**}Subject to revision.

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXCLUDES MFIP)

(EXCLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
		(Caseload and Paym Fiscal Yea	•		
			(Forecast of Marc	ch 11, 1998)		
	A.,	A.,	Total			
Cincol.	Average	Average	Total	Fadoral	Ctata	Country
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	_Cases_	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
October 1997	45,083	130,451	\$15,557,086	\$345.08	\$119.26	
November	42,913	125,086	16,845,794	392.56	134.67	
December	42,339	123,232	15,534,917	366.92	126.06	
January 1998	40,851	119,473	18,706,811	457.93	156.58	
February	18,296	53,425	7,646,575	417.94	143.13	
March	6,093	18,055	1,066,538	175.04	59.07	
April	2,509	7,284	-134,878			
May	2,104	6,118	-26,176	-12.44	-4.28	
June	684	1,850	-\$314,180	-\$459.33	-\$169.83	
July						
August			-	·		
September	-		-			
October						

^{*}Does not include Emerency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paym	ent Projections		
			Fiscal Yea	r 1999		
			(Forecast of Mar	ch 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1001		7 0.00.13	- r dymonio		Onaro	Ondio
1999	0	0	\$0	\$0	\$0	

				Net	Average Payment	
Month and Y	ear ear	Cases	Persons	Payment	Per Case	Per Person
October	1997	42,154	116,478	\$14,077,449	\$333.95	\$120.86
November		40,191	111,791	15,401,396	383.21	137.77
December		39,651	110,184	14,098,621	355.57	127.96
January	1998	38,216	106,574	17,291,668	452.47	162.25
February		17,147	47,943	7,033,185	410.17	146.70
March		5,655	15,922	827,597	146.35	51.98
April		2,360	6,611	-188,877		
May		1,976	5,554	-74,573	-37.74	-13.43
June		635	1,651	-\$324,014	-\$510.26	-\$196.25
July					·	·
August						
September						
October						_

^{*}Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		(Caseload and Payme	ent Projections		
			Fiscal Year	1999		
			(Forecast of Marc	h 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share

1999	0	0	\$0	\$0	\$0	

					Average Payment		
Month and Ye	ar	_Cases_	Persons	Payment	Per Case	Per Person	
October 19	997	2,929	13,973	\$1,479,637	\$505.17	\$105.89	
November		2,722	13,295	1,444,398	530.64	108.64	
December		2,688	13,048	1,436,296	534.34	110.08	
January 1	998	2,635	12,899	1,415,143	537.06	109.71	
February		1,149	5,482	613,390	533.85	111.89	
March		438	2,133	238,941	545.53	112.02	
April		149	673	53,999	362.41	80.24	
May		128	564	48,397	378.10	85.81	
June		49	199	\$9,834	\$200.69	\$49.42	
July							
August							
September				-		-	
October		••					

^{*}Does not include Emergency Assistance.

EMERGENCY ASSISTANCE

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
. : :- 1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	986	3,370	\$8,410,733	\$4,205,367	\$420,537	\$3,784,830

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
October 1997	1,776	6,141	\$1,236,099	\$696.00	\$201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	890,522	695.18	207.68
July	1,440	4,834	1,016,633	706.00	210.31
August	1,394	4,750	961,084	689.44	202.33
September	1,529	5,172	997,437	652.35	192.85
October	1,613	5,312	\$1,204,128	\$746.51	\$226.68

GENERAL ASSISTANCE New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

		Average	Average	Total Net	Net	Net
	Fiscal	Monthly	Monthly	Annual	State	County
	Year	Cases *	Persons *	Payments	Share	Share
	1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
	1989	18,900	23,489	52,664,808	40,635,095	12,029,713
	1990	19,413	24,786	55,996,564	43,206,200	12,790,364
	1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
	1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
	1993	15,926	22,393	54,405,219	42,019,532	12,385,687
	1994	14,849	20,681	54,053,152	41,828,320	12,224,832
	1995	14,568	19,772	49,102,203	38,005,105	11,097,098
	1996	12,222	16,487	46,354,077	34,765,558	11,588,519
	1997	11,425	14,986	44,180,753	33,135,565	11,045,188
. ; = "	1998*****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annuai	State	County
Year	Cases	Persons	Payments	Share	Share
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

			Net	Average	Payment
Month and Year	Cases	Persons	Payment_	Per Case	Per Person
October 1997	11,689	15,836	\$3,570,771	\$305.48	\$225.48
November December	11,761 11,595	16,133 15,860	3,421,139 3,530,124	290.89 304.45	212.06 222.58
January 1998 February	11,582 10,099	15,825 11,868	3,473,526 3,009,392	299.91 297.99	219.50 253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	\$3,303,152	\$317.52	\$308.71

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

^{**} GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR. ***** Preliminary.

TABLE VIII

. ; :--

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payments</u>	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u> Actual	<u>Eligibles</u>	<u>Payments</u>	<u>Share</u>	<u>Share</u>
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
·~ 1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and	Year	<u>Eligibles</u>	Expenditures	Average Payment Per Eligible
October	1997	32,379	\$10,930,324	\$337.57
November December January February March April May June July August September	1998	31,405 31,185 30,703 29,900 29,852 29,631 29,040 28,747 28,412 27,836 27,113	10,219,133 7,451,093 10,376,003 11,426,082 18,961,316 11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249	325.40 238.93 337.95 382.14 635.18 378.95 366.14 259.77 358.58 632.90 349.99
October		26,480	\$10,495,399	\$396.35

^{*} Preliminary. NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	Average Monthly Eligibles 278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072	Total Annual Payments \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
		Fiscal Y	yment Projections ear 1999 <u>Iarch 11, 1998)</u>		
<u>Projected</u>	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697
		Monthly Caseload	and Payment Data		
Month and Year	Eligibles	<u>Expenditures</u>	Average Payment Per Eligible		
October 1997 November	390,349 384,139	\$233,381,161 231,064,835	\$597.88 ERR		
December January 1998 February March April May June July August September	381,299 378,889 377,517 378,781 378,051 375,955 375,961 374,890 373,157 370,482	231,064,633 195,457,804 223,211,842 240,696,561 317,733,640 235,950,204 231,395,853 211,901,642 225,626,733 326,094,300 237,234,203	512.61 589.12 637.58 838.83 624.12 615.49 563.63 601.85 873.88 640.34		

367,971

October

\$649.51

\$238,999,873

^{*} Preliminary.

Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.
 NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections

(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$182,908,913	\$23,892,606	\$46,086,788	\$112,929,520	\$140.00

HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

		Total	Fadaral	Haalib Cara	Average Payment
		Medical	Federal	Health Care	Per
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
September 1997	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	\$3,380,215	\$10,392,628	\$130.88

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
August	1997	3,625	\$635,606	\$340,685	\$294,921	\$175.34
September	-	3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
∽¹March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	\$0	\$0	\$0	\$0.00

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MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1988 - 1998

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,8 44	3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	24.737	\$26.150.423	\$26.150.423	

Month and Ye	ear	Recipients	Payment	Payment Per Recipient
October 1	997	24,083	\$1,917,675	\$79.63
November December January 19 February March April May June July August September	998	24,080 24,017 24,106 24,217 24,351 24,497 24,617 24,748 24,886 24,967 25,084	1,936,467 1,920,362 1,960,685 1,974,970 1,974,164 1,988,269 1,992,548 2,018,288 2,030,666 2,034,741 2,051,727	80.42 79.96 81.34 81.55 81.07 81.16 80.94 81.55 81.60 81.50 81.79
October		25,264	\$2,066,775	\$81.81

^{*}Preliminary.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	, ,

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,957	\$60,865,779	\$60,865,779	

Month and	Year	Persons	Net Payment	Average Payment Per Person
October	1997	9,983	\$4,380,557	\$438.80
November December January February March April May June July August September	1998	10,145 10,027 10,225 10,101 10,303 10,458 10,331 10,352 10,482 10,553 10,615	4,495,610 4,497,974 4,505,775 4,557,132 4,578,401 4,724,974 4,533,987 4,566,716 4,747,112 4,814,065 4,868,919	443.14 448.59 440.66 451.16 444.38 451.80 438.87 441.14 452.88 456.18 458.68
October		10,648	\$4,955,011	\$465.35

TABLE XIV

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SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual	<u>reisons</u>	<u> raymems</u>	<u>rayments</u>
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
	•	•	· · · · · · · · · · · · · · · · · · ·
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and Year	Persons	Payment	Average Payment <u>Per Person</u>
July 1997	63,413	\$21,764,000	\$343.21
August	63,297	\$21,710,000	\$342.99
September	63,355	\$22,283,000	\$351.72
October November December January 1998 February March April May June	62,913	21,770,000	346.03
	63,166	22,360,000	353.99
	62,621	21,873,000	349.29
	62,811	21,897,000	348.62
	63,429	22,852,000	360.28
	63,542	22,928,000	360.83
	63,694	22,688,000	356.20
	63,663	22,688,000	358.56
	64,038	23,114,000	360.94
July	63,825	\$22,336,000	\$349.96
August	64,277	\$22,706,000	\$353.25
September	64,476	\$22,924,000	\$355.54

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual			1			
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

				Average I	
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
October 1997	97,629	226,839	\$14,245,090	\$145.91	\$62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,453	218,748	13,624,085	144.24	62.28
January 1998	97,182	224,618	13,780,244	141.80	61.35
February	94,464	210,326	14,152,914	149.82	67.29
March	95,534	208,905	14,339,888	150.10	68.18
April	95,930	208,359	14,472,371	150.86	69.28
May	97,453	214,053	14,585,547	149.67	70.00
June	97,330	203,694	14,952,085	153.62	69.85
July	93,562	203,655	14,077,212	150.46	69.11
August	93,401	204,114	14,107,932	151.05	69.12
, lagaet	00,401	204,114	14, 107,332	151.05	09.12
September	91,574	198,279	14,044,734	153.37	70.83
Coptember	31,374	190,219	17,044,734	155.57	10.03
October*	92,948	201 252	\$14 202 A04	¢152.67	670 07
Octobel	3 2 ,340	201,253	\$14,283,494	\$153.67	\$70.97

^{*}Subject to revisions.

DEGETWEE

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DECEMBER 1998

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TABLE I

MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE** AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
		(Caseload and Paym	nent Projections		
			Fiscal Yea	•		
			(Forecast of Mar			
			+			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
_Year	Cases	Persons	Payments	Share	Share	Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

			Net	Average	Payment
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
November 1997	47,580	141,363	\$19,918,721	\$418.64	\$140.90
December	46,743	138,660	18,289,852	391.29	131.90
January* 1998	47,833	140,417	22,780,178	476.24	162.23
February	48,747	143,705	27,542,675	565.01	191.66
March	49,290	146,376	29,348,606	595.43	200.50
April	49,395	147,495	30,405,642	615.56	206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,838	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	\$28,283,607	\$597.57	\$198.94

^{*}Does not include Emergency Assistance. AFDC ends 12/31/97.

^{**}MFIP-S begins 01/01/98.

TABLE II

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo.) 1995 1996 1997 1998	605 3,663 4,487 4,629 20,764	1,822 11,332 13,918 15,193 63,689	\$1,129,010 28,673,465 33,380,624 35,103,043 \$154,320,685 Caseload and Paym Fiscal Year (Forecast of Marc	1999	\$441,440 11,928,161 13,886,340 13,822,501 \$62,656,612	\$2,439,219 \$11,058,749
Fiscal Year 1999	Average Monthly Cases 57,564	Average Monthly Persons 189,819	Total Annual Payments \$442,691,809	Federal Share \$316,608,547	State Share \$106,083,262	

				Average	Payment
Month and Year	Cases	Persons	Payment*	Per Case	Per Person
November 1997	4,667	16,277	\$3,072,927	\$658.44	\$188.79
December	4,404	15,428	2,754,935	625.55	178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	\$28,283,607	\$597.57	\$198.94

^{*}Includes food benefits issued electronically or as coupons.

TABLE IIa

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1997					•
December		•			
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	\$17,698,965	\$406.64	\$136.04

TABLE IIb

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

				Average	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person	
November 1997						
December						
January 1998	6,612	20,318	\$1,069,505	\$161.75	\$52.64	
February	28,712	85,383	5,826,210	202.92	68.24	
March	40,289	119,546	8,297,013	205.94	69.40	
April	43,837	130,790	9,083,848	207.22	69.45	
May	43,555	130,125	8,995,193	206.52	69.13	
June	44,309	133,587	9,226,815	208.24	69.07	
July	44,646	135,539	9,467,430	212.06	69.85	
August	46,118	140,339	9,644,056	209.12	68.72	
September	44,986	136,334	9,276,596	206.21	68.04	
October	45,668	138,325	10,167,570	222.64	73.50	
November	45,645	137,979	\$10,268,678	\$224.97	\$74.42	

TABLE IIc

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

				Average I	Payment
Month and Year	_Cases_	Persons	Payment	Per Case	Per Person
					•
November 1997					
December					
January 1998	. 6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	\$37,975	\$277.19	\$82.02

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

				Average	Average Payment		
Month and Year	_Cases_	Persons	Payment*	Per Case	Per Person		
November 1997					,		
December							
January 1998	30	90	\$2,565	\$85.50	\$28.50		
February	1,101	5,059	160,678	145.94	31.76		
March	1,780	8,014	255,425	143.50	31.87		
April	2,092	9,459	303,617	145.13	32.10		
May	2,089	9,525	301,016	144.10	31.60		
June	2,310	10,779	338,733	146.64	31.43		
July	2,934	14,167	432,648	147.46	30.54		
August	3,319	15,918	488,955	147.32	30.72		
September	3,375	16,011	491,170	145.53	30.68		
October	3,539	16,760	556,207	157.17	33.19		
November	2,578	12,325	\$277,989	\$107.83	\$22.55		

^{*}MFIP payments include cash payments issued for the food stamp program.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN* (EXCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094
			Caseload and Paym	ent Projections		
			Fiscal Year	-		
			(Forecast of Marc			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
		<u> </u>				
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1997	42,913	125,086	\$16,845,794	\$392.56	\$134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,851	119,473	18,706,811	457.93	156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	-134,878		
May	2,104	6,118	-26,176	-12.44	-4.28
June	684	1,850	-\$314,180	-\$459.33	-\$169.83
July		·	-		
August					
September					
October					
November					

^{*}Does not include Emerency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429
			Caseload and Paym	ent Projections		
			Fiscal Yea	r 1999		
			(Forecast of Mar	ch 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1997	40,191	111,791	\$15,401,396	\$383.21	\$137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,216	106,574	17,291,668	452.47	162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	-188,877		
May	1,976	5,554	-74,573	-37.74	-13.43
June	635	1,651	-\$324,014	-\$510.26	-\$196.25
July			·		·
August				-	
September					
October					
November					

^{*}Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665
		C	Caseload and Paymo	ent Projections		
			Fiscal Year	1999		
			(Forecast of Marc	h 11, 1998)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1999	0	0	\$0	\$0	\$0	

				Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1997	2,722	13,295	\$1,444,398	\$530.64	\$108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July				·	
August					
September					
October					
November			·		

^{*}Does not include Emergency Assistance.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments <u>Fiscal Years 1988 - 1998</u>

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

			Net	Average F	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
November 1997	1,276	4,429	\$888,086	\$695.99	\$200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998*	1,416	4,787	1,116,879	788.76	233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,567	5,253	1,047,587	668.53	199.43
October	1,613	5,312	1,204,128	746.51	226.68
November	1,257	4,213	\$812,776	\$646.60	\$192.92

^{*}Includes Diversionary Assistance from January, 1998, onward.

GENERAL ASSISTANCE

New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998*****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data**

			Net	Average	Payment
Month and Year	Cases	Persons	Payment_	Per Case	Per Person
November 1997	11,761	16,133	\$3,421,139	\$290.89	\$212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	\$3,089,187	\$368.37	\$370.05

^{*} Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

Preliminary.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments

consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	<u>Share</u>	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $^{^{\}star}\,$ These data exclude cases, persons, and payments on MAXIS. NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u> Actual	<u>Eligibles</u>	<u>Payments</u>	<u>Share</u>	Share
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	<u>Share</u>	Share
1999	33,881	\$149,458,997	\$149,458,997	\$0

Month and Year	<u>Eligibles</u>	<u>Expenditures</u>	Average Payment <u>Per Eligible</u>
November 1997	31,364	\$10,219,133	\$325.82
December January 1998 February March April May June July August September October	31,144 30,662 29,860 29,812 29,592 29,001 28,709 28,375 27,799 27,077 26,445	7,451,093 10,376,003 11,426,082 18,961,316 11,228,597 10,632,652 7,467,684 10,187,983 17,617,457 9,489,249 10,495,399	239.25 338.40 382.66 636.03 379.45 366.63 260.12 359.05 633.74 350.45 396.88
November	25,934	\$9,596,656	\$370.04

^{*} Preliminary.
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments Fiscal Years 1988 - 1998

Fiscal Year Actual 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	Average Monthly Eligibles 278,261 286,046 304,098 338,443 373,075 412,306 428,187 433,441 426,545 416,567 383,072	Total Annual Payments \$1,171,933,774 1,247,039,429 1,405,621,540 1,626,385,978 1,907,223,731 2,110,439,918 2,168,395,367 2,583,301,432 2,911,173,047 2,804,221,192 \$2,857,222,803	Federal Share \$630,969,144 664,672,016 742,449,297 866,213,172 1,033,333,817 1,156,732,119 1,186,545,945 1,404,540,989 1,572,615,680 1,505,305,936 \$1,500,327,694	State Share \$486,938,483 524,130,672 596,826,906 684,220,581 786,539,067 858,526,959 883,621,112 1,060,961,898 1,204,934,524 1,169,079,815 \$1,221,462,748	County Share \$54,026,147 58,236,741 66,345,337 75,952,225 87,350,847 95,180,840 98,228,310 117,798,545 133,622,843 129,835,441 \$135,432,361
		Caseload and Pa	yment Projections		
		Fiscal Your (Forecast of M	ear 1999 larch 11, 1998)		
<u>Projected</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697
		Monthly Caseload	and Payment Data		
			Average Payment		
Month and Year	<u>Eligibles</u>	<u>Expenditures</u>	Per Eligible		
November 1997	384,255	\$231,064,835	\$601.33		
December January 1998 February March April May June July August September October	381,414 379,004 377,631 378,895 378,164 376,069 376,074 375,003 373,269 370,594 368,081	195,457,804 223,211,842 240,696,561 317,733,640 235,950,204 231,395,853 211,901,642 225,626,733 326,094,300 237,234,203 238,999,873	512.46 588.94 637.39 838.58 623.94 615.30 563.46 601.67 873.62 640.15 649.31		

364,613

November

\$649.54

\$236,831,311

^{*} Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made. NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections

(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$182,908,913	\$23,892,606	\$46,086,788	\$112,929,520	\$140.00

HEALTH CARE ACCESS FUND* Monthly Caseload and Payment Data

			Total Medical	Federal	Health Care	Average Payment Per
Month and \	/ear	Enrollees	Payment	Share	Access Fund	Enrollee
October	1997	96,573	\$7,669,527	\$1,454,620	\$6,214,907	\$79.42
November		97,262	8,490,046	1,583,140	6,906,906	87.29
December		97,848	146,600	77,558	69,042	1.50
January	1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February		98,745	10,254,088	1,901,926	8,352,163	103.84
March		99,093	20,420,937	3,750,857	16,670,080	206.08
April		99,474	10,370,897	1,918,898	8,451,999	104.26
May		99,506	10,322,157	1,883,234	8,438,923	103.73
June		99,909	484,070	115,529	368,541	4.85
July		104,332	11,375,360	2,260,269	9,115,091	109.03
August		104,613	26,486,801	6,460,026	20,026,775	253.19
September		105,231	13,772,843	3,380,215	10,392,628	130.88
October		105,361	\$13,608,706	\$3,263,758	\$10,344,948	\$129.16

^{*} Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are reported here.

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

		Total Medical	Federal	General	Average Payment Per
Month and Year	Enrollees	Payment	Share	Fund	Enrollee
September 1997	3,625	\$1,215,164	\$651,328	\$563,836	\$335.22
October	3,658	\$621,064	\$323,823	\$297,241	\$169.78
November	3,674	689,868	359,697	330,171	187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	\$0	\$0	\$0	\$0.00
October	0	\$0	\$0	\$0	\$0.00

MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

Persons and Payments Fiscal Years 1988 - 1998

Fiscal	Average Monthly	Total Net Annual	State	County
<u>Year</u>	Persons	Payments	Share	Share
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	. , .

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1999	24,737	\$26,150,423	\$26,150,423	

Month and Year	Recipients	Payment	Payment Per Recipient
November 1997	24,080	\$1,936,467	\$80.42
December January 1998 February March April May June July August September October	24,017 24,106 24,217 24,351 24,497 24,617 24,748 24,886 24,967 25,084 25,264	1,920,362 1,960,685 1,974,970 1,974,164 1,988,269 1,992,548 2,018,288 2,030,666 2,034,741 2,051,727 2,066,775	79.96 81.34 81.55 81.07 81.16 80.94 81.55 81.60 81.50 81.79 81.81
November	25,237	\$2,050,918	\$81.27

^{*}Preliminary.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual			•	
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections Fiscal Year 1999 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,957	\$60,865,779	\$60,865,779	

Month and Year	Persons	Net Payment	Average Payment Per Person
			-
November 1997	10,145	\$4,495,610	\$443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	\$4,807,185	\$453.34

^{*}Preliminary.

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	<u>Payments</u>	<u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204 ·	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data (New Series)

Month and Year	<u>Persons</u>	<u>Payment</u>	Average Payment <u>Per Person</u>
July 1997	63,413	\$21,764,000	\$343.21
August	63,297	\$21,710,000	\$342.99
September	63,355	\$22,283,000	\$351.72
October November December January 1998 February March April May June	62,913	21,770,000	346.03
	63,166	22,360,000	353.99
	62,621	21,873,000	349.29
	62,811	21,897,000	348.62
	63,429	22,852,000	360.28
	63,542	22,928,000	360.83
	63,694	22,688,000	356.20
	63,663	22,827,000	358.56
	64,038	23,114,000	360.94
July	63,825	\$22,336,000	\$349.96
August	64,277	\$22,706,000	\$353.25
September	64,476	\$22,924,000	\$355.54

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

	Average	Average	Monthly		Average Issuance	
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	<u>Household</u>	Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

			Average Issuance		
				Per	Per
Month and Year	Households	Recipients	Issuance	Household	Recipient
November 1997	96,125	224,162	\$14,071,920	\$146.39	\$62.78
December	94,453	218,748	13,624,085	144.24	62.28
January 1998	97,578	225,672	13,770,008	141.12	61.02
February	98,778	222,532	14,146,051	143.21	63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	\$14,843,136	\$155.03	\$69.72

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