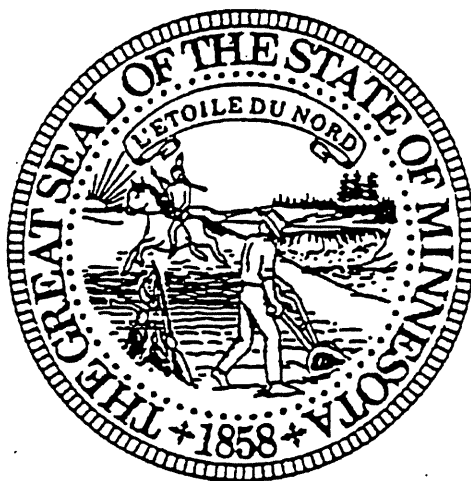


REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	56,506	166,158	\$276,155,287	\$149,016,023	\$110,903,389	\$16,235,875
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February	59,162	173,679	\$24,339,509	\$411.40	\$140.14
March	59,054	173,170	\$23,099,757	\$391.16	\$133.39
April	58,831	172,691	23,211,710	394.55	134.41
May	59,242	173,094	22,295,950	376.35	128.81
June	58,648	173,194	20,289,725	345.96	117.15
July	57,788	170,214	24,142,630	417.78	141.84
August	57,774	169,813	23,317,480	403.60	137.31
September	57,450	167,722	23,468,751	408.51	139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	\$22,170,085	\$407.42	\$138.68
March	53,320	156,886	\$21,345,518	\$400.33	\$136.06

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February	54,825	160,088	\$21,633,648	\$394.59	\$135.14
March	54,713	159,541	\$20,399,451	\$372.84	\$127.86
April	54,491	159,116	20,553,636	377.19	129.17
May	54,436	159,080	19,647,873	360.94	123.51
June	54,544	160,241	17,808,940	326.51	111.14
July	53,773	157,553	21,659,228	402.79	137.47
August	53,494	156,149	20,660,232	386.22	132.31
September	52,949	153,566	20,702,677	390.99	134.81
October	51,861	150,368	20,303,439	391.50	135.02
November	50,343	146,198	20,301,223	403.26	138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	\$19,090,053	\$384.70	\$132.65
March	48,579	140,923	\$18,272,182	\$376.13	\$129.66

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1986 – 1996

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	\$228,231,100	\$120,254,967	\$94,282,267	\$13,693,866

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
February	50,749	140,544	\$19,285,827	\$380.02	\$137.22
March	50,638	139,964	\$18,051,462	\$356.48	\$128.97
April	50,373	139,459	18,193,484	361.18	130.46
May	50,217	139,051	17,318,533	344.87	124.55
June	49,985	138,629	15,229,607	304.68	109.86
July	49,525	137,353	19,172,930	387.14	139.59
August	49,610	137,593	18,406,827	371.03	133.78
September	49,420	136,631	18,693,998	378.27	136.82
October	48,577	134,418	18,384,603	378.46	136.77
November	47,197	130,806	18,447,182	390.85	141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	\$17,180,489	\$371.12	\$134.11
March	45,427	125,995	\$16,476,732	\$362.71	\$130.77

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments

Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

Caseload and Payment Projections

Fiscal Year 1997 – 1999

(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February	4,076	19,544	\$2,347,821	\$576.01	\$120.13
March	4,075	19,577	\$2,347,989	\$576.19	\$119.94
April	4,118	19,657	2,360,152	573.13	120.07
May	4,219	20,029	2,329,340	552.11	116.30
June	4,559	21,612	2,579,333	565.77	119.35
July	4,248	20,200	2,486,298	585.29	123.08
August	3,884	18,556	2,253,405	580.18	121.44
September	3,529	16,935	2,008,679	569.19	118.61
October	3,284	15,950	1,918,836	584.30	120.30
November	3,146	15,392	1,854,041	589.33	120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	\$1,909,564	\$573.61	\$120.80
March	3,152	14,928	\$1,795,450	\$569.62	\$120.27

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1996

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1997	5,581	17,909	\$42,465,723	\$23,565,623	\$18,900,100
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February	4,337	13,591	\$2,705,861	\$623.90	\$199.09
March	4,341	13,629	\$2,700,306	\$622.05	\$198.13
April	4,340	13,575	2,658,074	612.46	195.81
May	4,806	14,014	2,648,077	550.99	188.96
June	4,104	12,953	2,480,785	604.48	191.52
July	4,015	12,661	2,483,402	618.53	196.15
August	4,280	13,664	2,657,248	620.85	194.47
September	4,501	14,156	2,766,074	614.55	195.40
October	4,375	14,022	2,736,234	625.42	195.14
November	4,471	14,543	2,883,283	644.89	198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	\$3,080,032	\$642.61	\$193.12
March	4,741	15,963	\$3,073,336	\$648.25	\$192.53

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February	1,636	5,558	\$851,319	\$520.37	\$153.17
March	1,428	4,970	\$730,740	\$511.72	\$147.03
April	1,488	5,307	765,331	514.34	144.21
May	1,744	6,177	911,806	522.82	147.61
June	2,072	7,711	1,077,681	520.12	139.76
July	2,033	7,211	1,110,766	546.37	154.04
August	2,320	8,130	1,749,928	754.28	215.24
September	1,938	6,967	1,134,662	585.48	162.86
October	2,167	7,673	1,299,214	599.54	169.32
November	1,650	5,694	964,068	584.28	169.31
December	1,630	5,702	961,359	589.79	168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	\$810,349	\$603.84	\$176.35
March	1,307	4,488	\$771,236	\$590.08	\$171.84

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

Caseload and Payment Projections
 Fiscal Years 1997–1999
 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
February	12,169	16,409	\$3,764,675	\$309.37	\$229.43
March	12,364	16,681	\$3,881,509	\$313.94	\$232.69
April	12,348	16,564	3,778,541	306.00	228.12
May	12,226	16,329	3,853,886	315.22	236.01
June	11,976	16,090	3,782,946	315.88	235.11
July	11,654	15,553	3,878,193	332.78	249.35
August	11,584	15,451	3,879,481	334.90	251.08
September	11,374	15,083	3,784,453	332.73	250.91
October	11,449	15,125	3,832,818	334.77	253.41
November	11,111	14,586	3,582,793	322.45	245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	\$3,588,322	\$310.33	\$237.76
March	11,731	15,261	\$3,536,024	\$301.43	\$231.70

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments
Fiscal Years 1986–1996

Fiscal Year Actual	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

Caseload and Payment Projections
Fiscal Years 1997–1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

Month and Year	Eligibles *	Expenditures	Average Payment Per Eligible
February	43,086	\$12,288,220	\$285.20
March	43,642	\$12,821,932	\$293.80
April	43,810	20,096,783	458.73
May	42,920	12,179,310	283.77
June	42,155	7,253,520	172.07
July	41,426	10,786,429	260.38
August	40,683	11,366,434	279.39
September	39,503	19,668,870	497.91
October	39,338	11,666,044	296.56
November	38,204	10,139,078	265.39
December	37,584	8,155,452	216.99
January 1997	37,310	9,968,403	267.18
February	38,062	\$11,126,531	\$292.33
March	38,489	\$20,991,741	\$545.40

* July 1990 eligibility series.

NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February	421,706	\$257,750,575	\$611.21
March	421,992	\$225,081,540	\$533.38
April	422,892	317,434,463	750.63
May	429,877	241,165,847	561.01
June	432,393	205,372,715	474.97
July	430,688	223,652,178	519.29
August	429,549	229,024,451	533.17
September	423,622	310,686,677	733.41
October	422,512	227,039,077	537.36
November	416,898	227,198,100	544.97
December	413,978	196,117,172	473.74
January 1997	411,310	217,169,032	527.99
February	410,648	\$234,693,327	\$571.52
March	410,554	\$310,921,948	\$757.32

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1989 – 1996

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

Caseload and Payment Projections
Fiscal Years 1997–1999
(Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
February 1996	89,930	\$6,415,984	\$1,351,556	\$5,064,427	\$71.34
March	90,563	6,605,672	1,378,287	5,227,385	72.94
April	90,153	10,188,304	2,176,148	8,012,156	113.01
May	90,087	7,066,021	1,533,043	5,532,979	78.44
June	90,457	6,328,781	1,341,255	4,987,526	69.96
July	90,535	7,122,656	1,653,693	5,468,963	78.67
August	91,511	6,966,858	1,569,239	5,397,620	76.13
September	91,950	15,132,073	3,516,210	11,615,863	164.57
October	91,692	9,479,688	2,105,623	7,374,065	103.39
November	91,406	8,520,973	1,840,756	6,680,216	93.22
December	91,508	1,767,100	160,139	1,606,961	19.31
January 1997	92,435	8,661,915	1,585,159	7,076,756	93.71
February 1997	92,957	\$7,895,381	\$1,572,659	\$6,322,722	\$84.94

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
February	1996	2,104	\$680,483	\$364,739	\$315,744	\$323.42
March		2,280	632,081	338,795	293,285	277.23
April		2,344	1,089,833	584,150	505,683	464.95
May		2,379	728,356	390,399	337,957	306.16
June		2,439	626,122	335,601	290,520	256.71
July		2,530	495,480	265,577	229,903	195.84
August		2,625	933,094	500,138	432,956	355.46
September		2,658	1,364,630	731,442	633,188	513.40
October		2,742	666,615	357,305	309,309	243.11
November		2,753	593,431	318,079	275,352	215.56
December		2,742	165,374	88,640	76,733	60.31
January	1997	2,928	510,891	273,837	237,053	174.48
February		2,962	\$554,793	\$297,369	\$257,424	\$187.30

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
February 1996	23,029	\$1,848,582	\$80.27
March	23,211	\$1,863,340	\$80.28
April	23,574	1,908,405	80.95
May	23,764	1,894,443	79.72
June	23,872	1,919,298	80.40
July	24,064	1,951,444	81.09
August	24,158	1,928,187	79.82
September	24,246	1,953,780	80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	\$1,924,165	\$80.81
March	23,935	\$1,932,858	\$80.75

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
February 1996	8,749	\$3,624,339	\$414.26
March	8,804	\$3,638,726	\$413.30
April	8,939	3,752,403	419.78
May	9,012	3,731,562	414.07
June	8,958	3,681,706	411.00
July	9,001	3,772,184	419.08
August	9,189	3,902,785	424.72
September	9,149	3,968,525	433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	\$4,021,780	\$429.49
March	9,530	\$4,147,289	\$435.18

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

TABLE XV

FOOD STAMP UTILIZATION

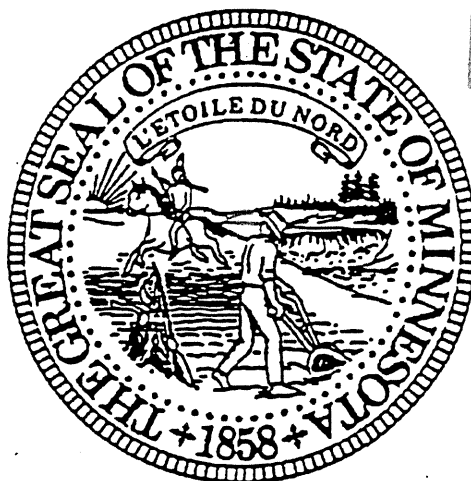
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1986	89,666	227,496	\$ 8,865,230	\$106,382,755	\$ 98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	\$18,910,836	\$226,933,064	\$148.05	\$63.07

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>	<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
				<u>Per Household</u>	<u>Per Recipient</u>
February 1996	124,036	290,284	\$18,700,995	\$150.77	\$64.42
March	126,426	296,422	\$18,980,977	\$150.14	\$64.03
April	127,324	297,765	18,875,692	148.25	63.39
May	142,863	335,528	20,096,262	140.67	59.89
June	123,782	292,670	18,755,315	151.52	64.08
July	121,823	286,537	18,271,188	149.98	63.77
August	121,807	287,505	18,258,432	149.90	63.51
September	119,457	280,550	17,772,725	148.78	63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	\$16,956,492	\$148.78	\$63.13
March	111,867	263,334	\$16,453,727	\$147.08	\$62.48

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	56,506	166,158	\$276,155,287	\$149,016,023	\$110,903,389	\$16,235,875
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	59,242	173,094	\$22,295,950	\$376.35	\$128.81
June		58,648	173,194	20,289,725	345.96	117.15
July		57,788	170,214	24,142,630	417.78	141.84
August		57,774	169,813	23,317,480	403.60	137.31
September		57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
November		54,814	160,741	23,184,506	422.97	144.24
December		55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February		54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,299	154,036	\$19,679,808	\$376.29	\$127.76

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	54,436	159,080	\$19,647,873	\$360.94	\$123.51
June		54,544	160,241	17,808,940	326.51	111.14
July		53,773	157,553	21,659,228	402.79	137.47
August		53,494	156,149	20,660,232	386.22	132.31
September		52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
November		50,343	146,198	20,301,223	403.26	138.86
December		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,373	137,263	\$16,467,934	\$347.62	\$119.97

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	\$228,231,100	\$120,254,967	\$94,282,267	\$13,693,866

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	50,217	139,051	\$17,318,533	\$344.87	\$124.55
June		49,985	138,629	15,229,607	304.68	109.86
July		49,525	137,353	19,172,930	387.14	139.59
August		49,610	137,593	18,406,827	371.03	133.78
September		49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,335	122,837	\$14,765,468	\$333.04	\$120.20

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	4,219	20,029	\$2,329,340	\$552.11	\$116.30
June		4,559	21,612	2,579,333	565.77	119.35
July		4,248	20,200	2,486,298	585.29	123.08
August		3,884	18,556	2,253,405	580.18	121.44
September		3,529	16,935	2,008,679	569.19	118.61
October		3,284	15,950	1,918,836	584.30	120.30
November		3,146	15,392	1,854,041	589.33	120.45
December		3,233	15,628	1,857,715	574.61	118.87
January	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,038	14,426	\$1,702,466	\$560.39	\$118.01

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1996

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1997	5,581	17,909	\$42,465,723	\$23,565,623	\$18,900,100
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	4,806	14,014	\$2,648,077	\$550.99	\$188.96
June		4,104	12,953	2,480,785	604.48	191.52
July		4,015	12,661	2,483,402	618.53	196.15
August		4,280	13,664	2,657,248	620.85	194.47
September		4,501	14,156	2,766,074	614.55	195.40
October		4,375	14,022	2,736,234	625.42	195.14
November		4,471	14,543	2,883,283	644.89	198.26
December		4,636	15,098	2,883,941	622.08	191.01
January	1997	4,641	15,245	2,955,187	636.76	193.85
February		4,793	15,949	3,080,032	642.61	193.12
March		4,812	16,115	3,059,151	635.73	189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,926	16,773	\$3,211,874	\$652.02	\$191.49

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	1,744	6,177	\$911,806	\$522.82	\$147.61
June		2,072	7,711	1,077,681	520.12	139.76
July		2,033	7,211	1,110,766	546.37	154.04
August		2,320	8,130	1,749,928	754.28	215.24
September		1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	771,236	590.08	171.84
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	\$997,020	\$654.21	\$188.90

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

Caseload and Payment Projections
 Fiscal Years 1997 – 1999
 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
April	1996	12,348	16,564	\$3,778,541	\$306.00	\$228.12
May		12,226	16,329	3,853,886	315.22	236.01
June		11,976	16,090	3,782,946	315.88	235.11
July		11,654	15,553	3,878,193	332.78	249.35
August		11,584	15,451	3,879,481	334.90	251.08
September		11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January	1997	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	\$3,450,389	\$295.89	\$228.34

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments
Fiscal Years 1986-1996

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

Caseload and Payment Projections
Fiscal Years 1997-1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1996	42,920	\$12,179,310	\$283.77
June	42,155	7,253,520	172.07
July	41,426	10,786,429	260.38
August	40,491	11,366,434	280.72
September	39,317	19,668,870	500.26
October	39,153	11,666,044	297.96
November	38,023	10,139,078	266.66
December	37,407	8,155,452	218.02
January 1997	37,134	9,968,403	268.44
February	37,882	11,126,531	293.72
March	38,307	20,991,741	547.99
April	38,044	10,968,314	288.31
May	37,613	\$10,779,379	\$286.59

* July 1990 eligibility series.
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1986 – 1996

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

Month and Year	Eligibles *	Expenditures	Average Payment Per Eligible
May 1996	429,877	\$241,165,847	\$561.01
June	432,393	205,372,715	474.97
July	430,688	223,652,178	519.29
August	427,920	229,024,451	535.20
September	422,015	310,686,677	736.20
October	420,910	227,039,077	539.40
November	415,317	227,198,100	547.05
December	412,408	196,117,172	475.54
January 1997	409,750	217,169,032	530.00
February	409,091	234,693,327	573.69
March	408,997	310,921,948	760.21
April	407,435	228,945,385	561.92
May	405,465	\$231,397,750	\$570.70

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1989-1996

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

Caseload and Payment Projections
Fiscal Years 1997-1999
(Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 1996	90,153	\$10,188,304	\$2,176,148	\$8,012,156	\$113.01
May	90,087	7,066,021	1,533,043	5,532,979	78.44
June	90,457	6,328,781	1,341,255	4,987,526	69.96
July	90,535	7,122,656	1,653,693	5,468,963	78.67
August	91,511	6,966,858	1,569,239	5,397,620	76.13
September	91,950	15,132,073	3,516,210	11,615,863	164.57
October	91,692	9,479,688	2,105,623	7,374,065	103.39
November	91,406	8,520,973	1,840,756	6,680,216	93.22
December	91,508	1,767,100	160,139	1,606,961	19.31
January 1997	92,435	8,661,915	1,585,159	7,076,756	93.71
February	92,957	7,895,381	1,572,659	6,322,722	84.94
March	94,533	15,968,100	3,157,627	12,810,473	168.92
April	96,478	\$7,992,160	\$1,580,012	\$6,412,148	\$82.84

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
April	1996	2,344	\$1,089,833	\$584,150	\$505,683	\$464.95
May		2,379	728,356	390,399	337,957	306.16
June		2,439	626,122	335,601	290,520	256.71
July		2,530	495,480	265,577	229,903	195.84
August		2,625	933,094	500,138	432,956	355.46
September		2,658	1,364,630	731,442	633,188	513.40
October		2,742	666,615	357,305	309,309	243.11
November		2,753	593,431	318,079	275,352	215.56
December		2,742	165,374	88,640	76,733	60.31
January	1997	2,928	510,891	273,837	237,053	174.48
February		2,962	554,793	297,369	257,424	187.30
March		2,960	1,298,196	695,833	602,363	438.58
April		3,144	\$539,793	\$289,329	\$250,464	\$171.69

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

Caseload and Payment Projections
Fiscal Years 1997 – 1999
 (Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
April 1996	23,574	\$1,908,405	\$80.95
May	23,764	1,894,443	79.72
June	23,872	1,919,298	80.40
July	24,064	1,951,444	81.09
August	24,158	1,928,187	79.82
September	24,246	1,953,780	80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	\$1,918,845	\$80.13

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
April	1996	8,939	\$3,752,403	\$419.78
May		9,012	3,731,562	414.07
June		8,958	3,681,706	411.00
July		9,001	3,772,184	419.08
August		9,189	3,902,785	424.72
September		9,149	3,968,525	433.77
October		9,251	4,037,636	436.45
November		9,196	3,929,663	427.32
December		9,249	3,973,592	429.62
January	1997	9,367	4,089,022	436.53
February		9,364	4,021,780	429.49
March		9,530	4,147,289	435.18
April		9,540	\$4,083,982	\$428.09

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1995	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1986–1996

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	\$18,910,836	\$226,933,064	\$148.05	\$63.07

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
May	1996	142,863	335,528	\$20,096,262	\$140.67	\$59.89
June		123,782	292,670	18,755,315	151.52	64.08
July		121,823	286,537	18,271,188	149.98	63.77
August		121,807	287,505	18,258,432	149.90	63.51
September		119,457	280,550	17,772,725	148.78	63.35
October		117,912	275,822	17,534,476	148.71	63.57
November		116,429	273,832	17,312,127	148.69	63.22
December		114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,651	261,261	\$16,285,091	\$148.52	\$62.33

97. July

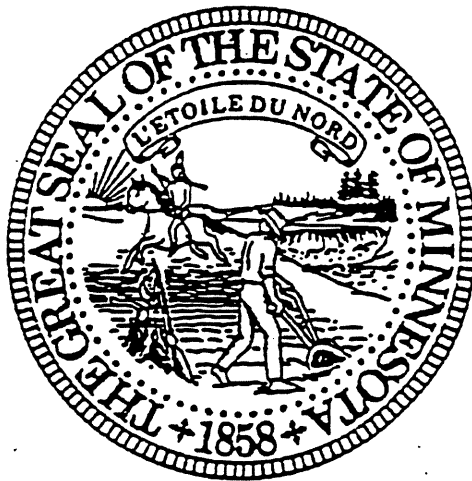
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REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	56,506	166,158	\$276,155,287	\$149,016,023	\$110,903,389	\$16,235,875
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
May	1996	59,242	173,094	\$22,295,950	\$376.35	\$128.81
June		58,648	173,194	20,289,725	345.96	117.15
July		57,788	170,214	24,142,630	417.78	141.84
August		57,774	169,813	23,317,480	403.60	137.31
September		57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
November		54,814	160,741	23,184,506	422.97	144.24
December		55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February		54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	\$19,389,612	\$366.12	\$125.05

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	54,436	159,080	\$19,647,873	\$360.94	\$123.51
June		54,544	160,241	17,808,940	326.51	111.14
July		53,773	157,553	21,659,228	402.79	137.47
August		53,494	156,149	20,660,232	386.22	132.31
September		52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
November		50,343	146,198	20,301,223	403.26	138.86
December		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	\$16,177,737	\$337.30	\$117.09

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1986 – 1996

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	\$228,231,100	\$120,254,967	\$94,282,267	\$13,693,866

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
May	1996	50,217	139,051	\$17,318,533	\$344.87	\$124.55
June		49,985	138,629	15,229,607	304.68	109.86
July		49,525	137,353	19,172,930	387.14	139.59
August		49,610	137,593	18,406,827	371.03	133.78
September		49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,831	123,298	\$14,431,869	\$321.92	\$117.05

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1986 – 1996

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	1996	4,219	20,029	\$2,329,340	\$552.11	\$116.30
June		4,559	21,612	2,579,333	565.77	119.35
July		4,248	20,200	2,486,298	585.29	123.08
August		3,884	18,556	2,253,405	580.18	121.44
September		3,529	16,935	2,008,679	569.19	118.61
October		3,284	15,950	1,918,836	584.30	120.30
November		3,146	15,392	1,854,041	589.33	120.45
December		3,233	15,628	1,857,715	574.61	118.87
January	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	\$1,745,868	\$557.61	\$117.43

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1996

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340

Caseload and Payment Projections
Fiscal Year 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1997	5,581	17,909	\$42,465,723	\$23,565,623	\$18,900,100
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1996	4,806	14,014	\$2,648,077	\$550.99	\$188.96
June		4,104	12,953	2,480,785	604.48	191.52
July		4,015	12,661	2,483,402	618.53	196.15
August		4,280	13,664	2,657,248	620.85	194.47
September		4,501	14,156	2,766,074	614.55	195.40
October		4,375	14,022	2,736,234	625.42	195.14
November		4,471	14,543	2,883,283	644.89	198.26
December		4,636	15,098	2,883,941	622.08	191.01
January	1997	4,641	15,245	2,955,187	636.76	193.85
February		4,793	15,949	3,080,032	642.61	193.12
March		4,812	16,115	3,059,151	635.73	189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,997	16,893	\$3,211,875	\$642.76	\$190.13

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u> <u>Actual</u>	<u>Average</u> <u>Monthly</u> <u>Cases</u>	<u>Average</u> <u>Monthly</u> <u>Persons</u>	<u>Total</u> <u>Annual</u> <u>Payments</u>	<u>Federal</u> <u>Share</u>	<u>State</u> <u>Share</u>	<u>County</u> <u>Share</u>
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average</u> <u>Monthly</u> <u>Cases</u>	<u>Average</u> <u>Monthly</u> <u>Persons</u>	<u>Total</u> <u>Annual</u> <u>Payments</u>	<u>Federal</u> <u>Share</u>	<u>State</u> <u>Share</u>	<u>County</u> <u>Share</u>
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net</u> <u>Payment</u>	<u>Average Payment</u> <u>Per Case</u> <u>Per Person</u>	
May	1996	1,744	6,177	\$911,806	\$522.82	\$147.61
June		2,072	7,711	1,077,681	520.12	139.76
July		2,033	7,211	1,110,766	546.37	154.04
August		2,320	8,130	1,749,928	754.28	215.24
September		1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	771,236	590.08	171.84
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	\$997,016	\$654.21	\$188.90

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

Caseload and Payment Projections
 Fiscal Years 1997–1999
 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
May	1996	12,226	16,329	\$3,853,886	\$315.22	\$236.01
June		11,976	16,090	3,782,946	315.88	235.11
July		11,654	15,553	3,878,193	332.78	249.35
August		11,584	15,451	3,879,481	334.90	251.08
September		11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January	1997	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	\$3,811,645	\$332.20	\$257.09

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments
Fiscal Years 1986-1996

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

Caseload and Payment Projections
Fiscal Years 1997-1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1996	42,155	\$7,253,520	\$172.07
July	41,426	10,786,429	260.38
August	40,409	11,366,434	281.28
September	39,237	19,668,870	501.28
October	39,073	11,666,044	298.57
November	37,946	10,139,078	267.20
December	37,331	8,155,452	218.46
January 1997	37,059	9,968,403	268.99
February	37,806	11,126,531	294.31
March	38,230	20,991,741	549.09
April	37,967	10,968,314	288.89
May	37,537	10,779,379	287.17
June	36,636	\$6,954,410	\$189.82

* July 1990 eligibility series.
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1996	432,393	\$205,372,715	\$474.97
July	430,688	223,652,178	519.29
August	427,167	229,024,451	536.15
September	421,272	310,686,677	737.50
October	420,169	227,039,077	540.35
November	414,585	227,198,100	548.01
December	411,682	196,117,172	476.38
January 1997	409,029	217,169,032	530.94
February	408,371	234,693,327	574.71
March	408,277	310,921,948	761.55
April	406,718	228,945,385	562.91
May	404,751	231,397,750	571.70
June	405,097	\$205,661,132	\$507.68

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1989-1996

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

Caseload and Payment Projections
Fiscal Years 1997-1999
(Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 1996	90,087	\$7,066,021	\$1,533,043	\$5,532,979	\$78.44
June	90,457	6,328,781	1,341,255	4,987,526	69.96
July	90,535	7,122,656	1,653,693	5,468,963	78.67
August	91,511	6,966,858	1,569,239	5,397,620	76.13
September	91,950	15,132,073	3,516,210	11,615,863	164.57
October	91,692	9,479,688	2,105,623	7,374,065	103.39
November	91,406	8,520,973	1,840,756	6,680,216	93.22
December	91,508	1,767,100	160,139	1,606,961	19.31
January 1997	92,435	8,661,915	1,585,159	7,076,756	93.71
February	92,957	7,895,381	1,572,659	6,322,722	84.94
March	94,533	15,968,100	3,157,627	12,810,473	168.92
April	96,478	7,992,160	1,580,012	6,412,148	82.84
May	97,154	\$8,021,524	\$1,599,381	\$6,422,143	\$82.57

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
May	1996	2,379	\$728,356	\$390,399	\$337,957	\$306.16
June		2,439	626,122	335,601	290,520	256.71
July		2,530	495,480	265,577	229,903	195.84
August		2,625	933,094	500,138	432,956	355.46
September		2,658	1,364,630	731,442	633,188	513.40
October		2,742	666,615	357,305	309,309	243.11
November		2,753	593,431	318,079	275,352	215.56
December		2,742	165,374	88,640	76,733	60.31
January	1997	2,928	510,891	273,837	237,053	174.48
February		2,962	554,793	297,369	257,424	187.30
March		2,960	1,298,196	695,833	602,363	438.58
April		3,144	539,793	289,329	250,464	171.69
May		3,151	\$619,400	\$331,999	\$287,401	\$196.57

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
May 1996	23,764	\$1,894,443	\$79.72
June	23,872	1,919,298	80.40
July	24,064	1,951,444	81.09
August	24,158	1,928,187	79.82
September	24,246	1,953,780	80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	\$1,926,446	\$80.34

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
May 1996	9,012	\$3,731,562	\$414.07
June	8,958	3,681,706	411.00
July	9,001	3,772,184	419.08
August	9,189	3,902,785	424.72
September	9,149	3,968,525	433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	\$4,068,485	\$426.64

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1996	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1986–1996

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,786	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

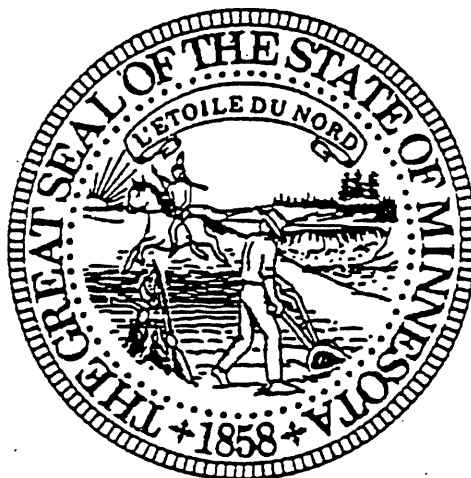
<u>Month and Year</u>		<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
June	1996	123,782	292,670	\$18,755,315	\$151.52	\$64.08
July		121,823	286,537	18,271,188	149.98	63.77
August		121,807	287,505	18,258,432	149.90	63.51
September		119,457	280,550	17,772,725	148.78	63.35
October		117,912	275,822	17,534,476	148.71	63.57
November		116,429	273,832	17,312,127	148.69	63.22
December		114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	\$15,788,998	\$147.25	\$61.88

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1996	58,648	173,194	\$20,289,725	\$345.96	\$117.15
July		57,788	170,214	\$24,142,630	\$417.78	\$141.84
August		57,774	169,813	\$23,317,480	\$403.60	\$137.31
September		57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
November		54,814	160,741	23,184,506	422.97	144.24
December		55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February		54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	\$17,358,100	\$331.71	\$112.39
July		51,230	151,478	\$21,290,237	\$415.58	\$140.55
August		51,567	152,765	\$19,741,664	\$382.84	\$129.23

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1996	54,544	160,241	\$17,808,940	\$326.51	\$111.14
July		53,773	157,553	\$21,659,228	\$402.79	\$137.47
August		53,494	156,149	\$20,660,232	\$386.22	\$132.31
September		52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
November		50,343	146,198	20,301,223	403.26	138.86
December		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	\$14,161,571	\$299.63	\$103.21
July		46,249	134,391	\$17,973,852	\$388.63	\$133.74
August		46,586	135,557	\$16,451,099	\$353.13	\$121.36

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1986 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1996	49,985	138,629	\$15,229,607	\$304.68	\$109.86
July		49,525	137,353	\$19,172,930	\$387.14	\$139.59
August		49,610	137,593	\$18,406,827	\$371.03	\$133.78
September		49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,831	123,298	14,431,869	321.92	117.05
June		44,076	122,027	\$12,382,942	\$280.95	\$101.48
July		43,091	119,401	\$16,153,196	\$374.86	\$135.29
August		43,340	120,052	\$14,736,028	\$340.01	\$122.75

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1986 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1996	4,559	21,612	\$2,579,333	\$565.77	\$119.35
July		4,248	20,200	\$2,486,298	\$585.29	\$123.08
August		3,884	18,556	\$2,253,405	\$580.18	\$121.44
September		3,529	16,935	2,008,679	569.19	118.61
October		3,284	15,950	1,918,836	584.30	120.30
November		3,146	15,392	1,854,041	589.33	120.45
December		3,233	15,628	1,857,715	574.61	118.87
January	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	1,745,868	557.61	117.43
June		3,187	15,182	\$1,778,629	\$558.09	\$117.15
July		3,158	14,990	\$1,820,656	\$576.52	\$121.46
August		3,246	15,505	\$1,715,071	\$528.36	\$110.61

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1996	4,104	12,953	\$2,480,785	\$604.48	\$191.52
July		4,015	12,661	\$2,483,402	\$618.53	\$196.15
August		4,280	13,664	\$2,657,248	\$620.85	\$194.47
September		4,501	14,156	2,766,074	614.55	195.40
October		4,375	14,022	2,736,234	625.42	195.14
November		4,471	14,543	2,883,283	644.89	198.26
December		4,636	15,098	2,883,941	622.08	191.01
January	1997	4,641	15,245	2,955,187	636.76	193.85
February		4,793	15,949	3,080,032	642.61	193.12
March		4,812	16,115	3,059,151	635.73	189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,997	16,893	3,211,875	642.76	190.13
June		5,066	17,231	\$3,196,529	\$630.98	\$185.51
July		4,981	17,087	\$3,316,385	\$665.81	\$194.09
August		4,981	17,208	\$3,290,565	\$660.62	\$191.22

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1986 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,031	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
June	1996	2,072	7,711	\$1,077,681	\$520.12	\$139.76
July		2,033	7,211	\$1,110,766	\$546.37	\$154.04
August		2,320	8,130	\$1,749,928	\$754.28	\$215.24
September		1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	\$1,060,632	\$593.53	\$165.52
July		1,603	5,532	\$919,118	\$573.37	\$166.15
August		1,541	5,256	\$941,655	\$611.07	\$179.16

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

Caseload and Payment Projections
 Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
June	1996	11,976	16,090	\$3,782,946	\$315.88	\$235.11
July		11,654	15,553	\$3,878,193	\$332.78	\$249.35
August		11,584	15,451	3,879,481	334.90	251.08
September		11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January	1997	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	3,811,645	332.20	257.09
June		11,200	14,441	\$3,627,494	\$323.88	\$251.19
July		10,185	12,600	\$3,409,862	\$334.79	\$270.62

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments
Fiscal Years 1986-1996

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

Caseload and Payment Projections
Fiscal Years 1997-1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1996	41,426	\$10,786,429	\$260.38
August	40,345	\$11,366,434	\$281.73
September	39,175	19,668,870	502.08
October	39,011	11,666,044	299.04
November	37,886	10,139,078	267.62
December	37,272	8,155,452	218.81
January 1997	37,000	9,968,403	269.42
February	37,746	11,126,531	294.77
March	38,169	20,991,741	549.97
April	37,907	10,968,314	289.35
May	37,477	10,779,379	287.63
June	36,578	6,954,410	190.13
July	34,698	\$10,331,778	\$297.76
August	33,966	\$9,992,523	\$294.19

* July 1990 eligibility series.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1996	430,688	\$223,652,178	\$519.29
August	426,083	\$229,024,451	\$537.51
September	420,203	310,686,677	739.37
October	419,103	227,039,077	541.73
November	413,534	227,198,100	549.41
December	410,638	196,117,172	477.59
January 1997	407,991	217,169,032	532.29
February	407,335	234,693,327	576.17
March	407,241	310,921,948	763.48
April	405,686	228,945,385	564.34
May	403,725	231,397,750	573.16
June	404,070	205,661,132	508.97
July	402,963	\$217,172,315	\$538.94
August	398,905	\$231,056,382	\$579.23

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1989–1996

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$15,234,621	\$46,989,674	\$75.16

Caseload and Payment Projections
Fiscal Years 1997–1999
(Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,227,954	\$11,512,417	\$69,556,111	\$90.20
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1996	90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July	90,503	7,122,656	1,653,693	5,468,963	78.70
August	91,456	6,966,858	1,569,239	5,397,620	76.18
September	91,860	15,132,073	3,516,210	11,615,863	164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
June	1996	2,439	\$626,122	\$335,601	\$290,520	\$256.71
July		2,568	495,480	265,577	229,903	192.94
August		2,686	933,094	500,138	432,956	347.39
September		2,754	1,364,630	731,442	633,188	495.51
October		2,889	666,615	357,305	309,309	230.74
November		2,964	593,431	318,079	275,352	200.21
December		3,011	165,374	88,640	76,733	54.92
January	1997	3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	\$48,180	\$25,824	\$22,355	\$14.16

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
June 1996	23,872	\$1,919,298	\$80.40
July 1996	24,064	\$1,951,444	\$81.09
August 1996	24,158	1,928,187	79.82
September 1996	24,246	1,953,780	80.58
October 1996	24,428	1,974,128	80.81
November 1996	24,351	1,975,790	81.14
December 1996	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February 1997	23,810	1,924,165	80.81
March 1997	23,935	1,932,858	80.75
April 1997	23,948	1,918,845	80.13
May 1997	23,979	1,926,446	80.34
June 1997	24,097	\$1,940,659	\$80.54
July 1997	24,087	\$1,958,391	\$81.30

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077

Caseload and Payment Projections
Fiscal Years 1997 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
June 1996	8,958	\$3,681,706	\$411.00
July	9,001	\$3,772,184	\$419.08
August	9,189	3,902,785	424.72
September	9,149	3,968,525	433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	\$4,063,682	\$427.71
July	9,591	\$4,201,949	\$438.11

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1995	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1986–1997

Fiscal Year	Average Monthly	Average Monthly	Monthly	Total	Average Issuance	
	Households	Recipients	Issuance Value	Value	Per Household	Per Recipient
Actual						
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,786	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

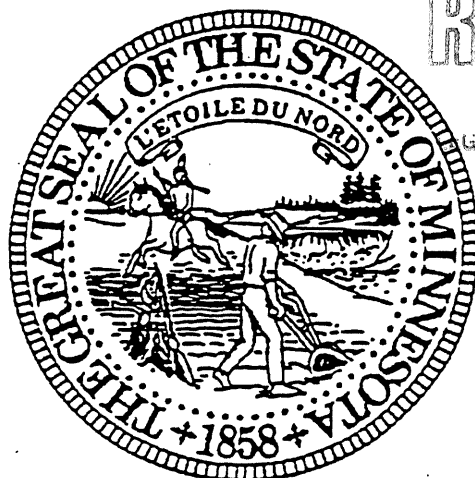
Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
July	1996	121,823	286,537	\$18,271,188	\$149.98	\$63.77
August		121,807	287,505	\$18,258,432	\$149.90	\$63.51
September		119,457	280,550	17,772,725	148.78	63.35
October		117,912	275,822	17,534,476	148.71	63.57
November		116,429	273,832	17,312,127	148.69	63.22
December		114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	\$15,137,191	\$144.34	\$60.80
August		103,936	247,615	\$15,073,769	\$145.03	\$60.88

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P967

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
August	1996	57,774	169,813	\$23,317,480	\$403.60	\$137.31
September		57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
November		54,814	160,741	23,184,506	422.97	144.24
December		55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February		54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	\$19,741,664	\$382.84	\$129.23

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
August	1996	53,494	156,149	\$20,660,232	\$386.22	\$132.31
September		52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
November		50,343	146,198	20,301,223	403.26	138.86
December		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	\$16,451,099	\$353.13	\$121.36

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1987 – 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
August	1996	49,610	137,593	\$18,406,827	\$371.03	\$133.78
September		49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,831	123,298	14,431,869	321.92	117.05
June		44,076	122,027	12,382,942	280.95	101.48
July		43,091	119,401	16,153,196	374.86	135.29
August		43,340	120,052	\$14,736,028	\$340.01	\$122.75

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	3,884	18,556	\$2,253,405	\$580.18	\$121.44
September	3,529	16,935	2,008,679	569.19	118.61
October	3,284	15,950	1,918,836	584.30	120.30
November	3,146	15,392	1,854,041	589.33	120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	\$1,715,071	\$528.36	\$110.61

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August	4,280	13,664	\$2,657,248	\$620.85	\$194.47
September	4,501	14,156	2,766,074	614.55	195.40
October	4,375	14,022	2,736,234	625.42	195.14
November	4,471	14,543	2,883,283	644.89	198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	\$3,290,565	\$660.62	\$191.22

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,223	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,982	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,303
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,566	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,083
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,523
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,031	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
August	1996	2,320	8,130	\$1,749,928	\$754.28	\$215.24
September		1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	\$941,655	\$611.07	\$179.16

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections
Fiscal Years 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
August	1996	11,584	15,451	\$3,879,481	\$334.90	\$251.08
September		11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January	1997	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	3,811,645	332.20	257.09
June		11,200	14,441	3,627,494	323.88	251.19
July		10,185	12,600	3,409,862	334.79	270.62
August		9,984	12,082	\$3,370,836	\$337.62	\$279.00

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments
Fiscal Years 1987-1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
<u>Actual</u>				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,085	\$128,313,977	\$14,257,109

Caseload and Payment Projections
Fiscal Years 1998-1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1996	39,198	\$19,668,870	\$501.78
October	39,035	11,666,044	298.86
November	37,909	10,139,078	267.46
December	37,294	8,155,452	218.68
January 1997	37,022	9,968,403	269.26
February	37,768	11,126,531	294.60
March	38,192	20,991,741	549.64
April	37,930	10,968,314	289.17
May	37,500	10,779,379	287.45
June	36,600	6,954,410	190.01
July	34,719	10,331,778	297.58
August	33,987	9,992,523	294.01
September	32,828	\$17,582,862	\$535.61

* July 1990 eligibility series.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1996	419,798	\$310,686,677	\$740.09
October	418,699	227,039,077	542.25
November	413,135	227,198,100	549.94
December	410,241	196,117,172	478.05
January 1997	407,597	217,169,032	532.80
February	406,942	234,693,327	576.72
March	406,848	310,921,948	764.22
April	405,294	228,945,385	564.89
May	403,335	231,397,750	573.71
June	403,680	205,661,132	509.47
July	402,574	217,172,315	539.46
August	398,520	231,056,382	579.79
September	393,879	\$310,828,172	\$789.15

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1991-1997

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	79,648,027	17,423,732	15,234,621	46,989,674	75.16
1997	93,062	\$97,761,908	\$21,386,309	\$18,699,341	\$57,676,258	\$87.54

Caseload and Payment Projections
Fiscal Years 1998-1999
(Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1996	90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July	90,503	7,122,656	1,653,693	5,468,963	78.70
August	91,456	6,966,858	1,569,239	5,397,620	76.18
September	91,860	15,132,073	3,516,210	11,615,863	164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
June	1996	2,439	\$626,122	\$335,601	\$290,520	\$256.71
July		2,568	495,480	265,577	229,903	192.94
August		2,686	933,094	500,138	432,956	347.39
September		2,754	1,364,630	731,442	633,188	495.51
October		2,889	666,615	357,305	309,309	230.74
November		2,964	593,431	318,079	275,352	200.21
December		3,011	165,374	88,640	76,733	54.92
January	1997	3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	\$48,180	\$25,824	\$22,355	\$14.16

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
August 1996	24,158	\$1,928,187	\$79.82
September	24,246	1,953,780	80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	\$1,915,863	\$79.60

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
August 1996	9,189	\$3,902,785	\$424.72
September	9,149	3,968,525	433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	\$4,128,825	\$429.41

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1986 – 1996

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1995	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

TABLE XV

FOOD STAMP UTILIZATION

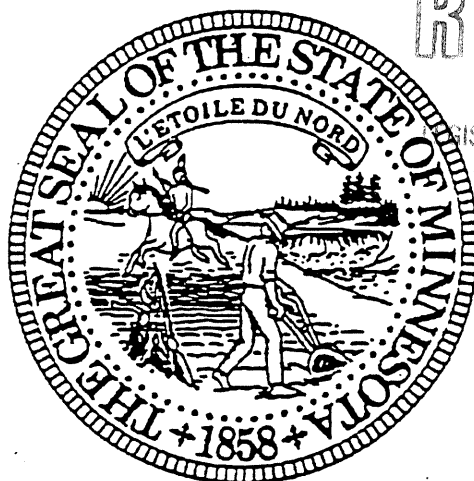
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>		<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
August	1996	121,807	287,505	\$18,258,432	\$149.90	\$63.51
September		119,457	280,550	17,772,725	148.78	63.35
October		117,912	275,822	17,534,476	148.71	63.57
November		116,429	273,832	17,312,127	148.69	63.22
December		114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	\$15,073,769	\$145.03	\$60.88

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1996	57,450	167,722	\$23,468,751	\$408.51	\$139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	\$19,929,810	\$408.46	\$137.24

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments

Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections

Fiscal Year 1998–1999

(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1996	52,949	153,566	\$20,702,677	\$390.99	\$134.81
October	51,861	150,368	20,303,439	391.50	135.02
November	50,343	146,198	20,301,223	403.26	138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	\$16,775,217	\$381.21	\$130.55

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1987 – 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1996	49,420	136,631	\$18,693,998	\$378.27	\$136.82
October	48,577	134,418	18,384,603	378.46	136.77
November	47,197	130,806	18,447,182	390.85	141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	\$15,185,506	\$368.87	\$132.27

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1987 – 1997

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 1996	3,529	16,935	\$2,008,679	\$569.19	\$118.61
October	3,284	15,950	1,918,836	584.30	120.30
November	3,146	15,392	1,854,041	589.33	120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	\$1,589,711	\$560.35	\$116.15

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1997

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1996	4,501	14,156	\$2,766,074	\$614.55	\$195.40
October	4,375	14,022	2,736,234	625.42	195.14
November	4,471	14,543	2,883,283	644.89	198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	\$3,154,593	\$658.85	\$188.64

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections
 Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1996	1,938	6,967	\$1,134,662	\$585.48	\$162.86
October	2,167	7,673	1,299,214	599.54	169.32
November	1,650	5,694	964,068	584.28	169.31
December	1,630	5,702	961,359	589.79	168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	\$1,180,196	\$667.91	\$194.05

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections
 Fiscal Years 1998 – 1999
 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
September 1996	11,374	15,083	\$3,784,453	\$332.73	\$250.91
October	11,449	15,125	3,832,818	334.77	253.41
November	11,111	14,586	3,582,793	322.45	245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	\$3,703,427	\$312.97	\$268.81

* Excludes Emergency GA—Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987-1997

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles*</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1996	39,035	\$11,666,044	\$298.86
November	37,909	10,139,078	267.46
December	37,294	8,155,452	218.68
January 1997	37,022	9,968,403	269.26
February	37,768	11,126,531	294.60
March	38,192	20,991,741	549.64
April	37,930	10,968,314	289.17
May	37,500	10,779,379	287.45
June	36,600	6,954,410	190.01
July	34,719	10,331,778	297.58
August	33,987	9,992,523	294.01
September	32,828	17,582,862	\$535.61
October	N/A	\$10,930,324	N/A

* July 1990 eligibility series.
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	423,675	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1996	418,699	\$227,039,077	\$542.25
November	413,135	227,198,100	\$549.94
December	410,241	196,117,172	\$478.05
January 1997	407,597	217,169,032	\$532.80
February	406,942	234,693,327	\$576.72
March	406,848	310,921,948	\$764.22
April	405,294	228,945,385	\$564.89
May	403,335	231,397,750	\$573.71
June	413,680	205,661,132	\$497.15
July	402,574	217,172,315	\$539.46
August	398,520	231,056,382	\$579.79
September	393,879	310,828,172	\$789.15
October	N/A	\$235,159,847	N/A

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1991 – 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,062	\$97,761,908	\$21,386,309	\$18,699,341	\$57,676,258	\$87.54

Caseload and Payment Projections
Fiscal Years 1998–1999
(Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1996	90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July	90,503	7,122,656	1,653,693	5,468,963	78.70
August	91,456	6,966,858	1,569,239	5,397,620	76.18
September	91,860	15,132,073	3,516,210	11,615,863	164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

<u>Month and Year</u>		<u>Enrollees</u>	<u>Total Medical Payments</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
June	1996	2,439	\$626,122	\$335,601	\$290,520	\$256.71
July		2,568	495,480	265,577	229,903	192.94
August		2,686	933,094	500,138	432,956	347.39
September		2,754	1,364,630	731,442	633,188	495.51
October		2,889	666,615	357,305	309,309	230.74
November		2,964	593,431	318,079	275,352	200.21
December		3,011	165,374	88,640	76,733	54.92
January	1997	3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	\$48,180	\$25,824	\$22,355	\$14.16

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections
Fiscal Years 1998 – 1999
 (Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
September 1996	24,246	\$1,953,780	\$80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	\$1,975,562	\$81.97

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
September 1996	9,149	\$3,968,525	\$433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	\$4,330,155	\$445.44

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1996	64,252	\$21,791,000	\$339.15
August	64,398	22,096,000	343.12
September	64,296	21,489,000	334.22
October	64,238	21,500,000	334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	\$21,710,000	\$342.99

TABLE XV

FOOD STAMP UTILIZATION

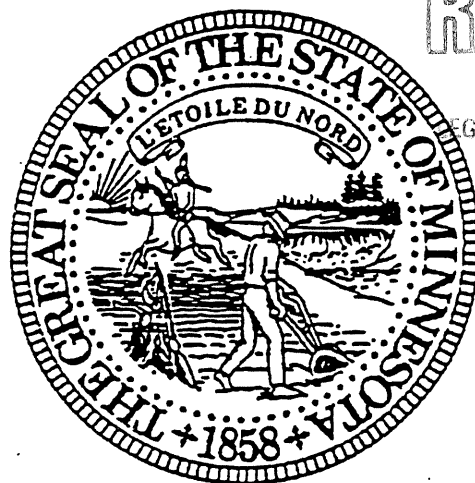
Fiscal Years 1987–1997

Fiscal Year	Average Monthly	Average Monthly	Monthly	Total	Average Issuance	
	Households	Recipients	Issuance Value	Value	Per Household	Per Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 1996	119,457	280,550	\$17,772,725	\$148.78	\$63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	\$14,169,072	\$142.75	\$61.24

REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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DECEMBER 1997

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TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(INCLUDES MFIP)

Total Cases, Persons and Payments

Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections

Fiscal Year 1998–1999

(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1996	56,236	164,390	\$23,039,673	\$409.70	\$140.15
November		54,814	160,741	\$23,184,506	\$422.97	\$144.24
December		55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February		54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,959	155,058	19,389,612	366.12	125.05
June		52,329	154,440	17,358,100	331.71	112.39
July		51,230	151,478	21,290,237	415.58	140.55
August		51,567	152,765	19,741,664	382.84	129.23
September		48,793	145,220	19,929,810	408.46	137.24
October		49,957	147,217	\$18,266,958	\$365.65	\$124.08
November		47,580	141,363	\$19,706,930	\$414.19	\$139.41

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*
(EXCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections
Fiscal Year 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1996	51,861	150,368	\$20,303,439	\$391.50	\$135.02
November		50,343	146,198	\$20,301,223	\$403.26	\$138.86
December		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	16,177,737	337.30	117.09
June		47,263	137,209	14,161,571	299.63	103.21
July		46,249	134,391	17,973,852	388.63	133.74
August		46,586	135,557	16,451,099	353.13	121.36
September		44,005	128,497	16,775,217	381.21	130.55
October		45,083	130,451	\$15,242,435	\$338.10	\$116.84
November		42,913	125,086	\$16,634,003	\$387.62	\$132.98

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1987 – 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	1996	48,577	134,418	\$18,384,603	\$378.46	\$136.77
November		47,197	130,806	\$18,447,182	\$390.85	\$141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,831	123,298	14,431,869	321.92	117.05
June		44,076	122,027	12,382,942	280.95	101.48
July		43,091	119,401	16,153,196	374.86	135.29
August		43,340	120,052	14,736,028	340.01	122.75
September		41,168	114,810	15,185,506	368.87	132.27
October		42,154	116,478	\$13,762,798	\$326.49	\$118.16
November		40,191	111,791	\$15,189,605	\$377.94	\$135.88

*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1996	3,284	15,950	\$1,918,836	\$584.30	\$120.30
November		3,146	15,392	\$1,854,041	\$589.33	\$120.45
December		3,233	15,628	1,857,715	574.61	118.87
January	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	1,745,868	557.61	117.43
June		3,187	15,182	1,778,629	558.09	117.15
July		3,158	14,990	1,820,656	576.52	121.46
August		3,246	15,505	1,715,071	528.36	110.61
September		2,837	13,687	1,589,711	560.35	116.15
October		2,929	13,973	\$1,479,637	\$505.17	\$105.89
November		2,722	13,295	\$1,444,398	\$530.64	\$108.64

*Does not include Emergency Assistance.

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections
Fiscal Year 1998–1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1996	4,375	14,022	\$2,736,234	\$625.42	\$195.14
November		4,471	14,543	\$2,883,283	\$644.89	\$198.26
December		4,636	15,098	2,883,941	622.08	191.01
January	1997	4,641	15,245	2,955,187	636.76	193.85
February		4,793	15,949	3,080,032	642.61	193.12
March		4,812	16,115	3,059,151	635.73	189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,997	16,893	3,211,875	642.76	190.13
June		5,066	17,231	3,196,529	630.98	185.51
July		4,981	17,087	3,316,385	665.81	194.09
August		4,981	17,208	3,290,565	660.62	191.22
September		4,788	16,723	3,154,593	658.85	188.64
October		4,874	16,766	\$3,024,523	\$620.54	\$180.40
November		4,667	16,277	\$3,072,927	\$658.44	\$188.79

*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections
Fiscal Years 1998 – 1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1996	2,167	7,673	\$1,299,214	\$599.54	\$169.32
November		1,650	5,694	\$964,068	\$584.28	\$169.31
December		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,196	667.91	194.05
October		1,776	6,141	\$1,236,099	\$696.00	\$201.29
November		1,276	4,429	\$888,086	\$695.99	\$200.52

TABLE VII

GENERAL ASSISTANCE
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections
 Fiscal Years 1998–1999
 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
October	11,449	15,125	\$3,832,818	\$334.77	\$253.41
November	11,111	14,586	\$3,582,793	\$322.45	\$245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	\$3,570,771	\$305.48	\$225.48
November	11,761	16,133	\$3,421,139	\$290.89	\$212.06

* Excludes Emergency GA—Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

* These data exclude cases, persons, and payments on MAXIS.
NA Not Available.

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments Fiscal Years 1987-1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
<u>Actual</u>				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1996	38,006	\$10,139,078	\$266.78
December	37,390	8,155,452	218.12
January 1997	37,117	9,968,403	268.57
February	37,865	11,126,531	293.85
March	38,290	20,991,741	548.23
April	38,027	10,968,314	288.43
May	37,596	10,779,379	286.72
June	36,694	6,954,410	189.52
July	34,808	10,331,778	296.82
August	34,074	9,992,523	293.26
September	32,912	17,582,862	534.24
October	32,813	10,930,324	333.11
November	31,826	\$10,219,133	\$321.09

* July 1990 eligibility series.
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	423,675	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections
Fiscal Years 1998–1999
(Forecast of February 28, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>					
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1996	412,954	\$227,198,100	\$550.18
December	410,062	196,117,172	478.26
January 1997	407,419	217,169,032	533.04
February	406,764	234,693,327	576.98
March	406,670	310,921,948	764.56
April	405,117	228,945,385	565.13
May	403,159	231,397,750	573.96
June	403,503	205,664,432	509.70
July	402,399	217,172,315	539.69
August	398,346	231,056,382	580.04
September	393,707	310,828,172	789.49
October	390,495	235,159,847	602.21
November	384,283	\$232,943,178	\$606.18

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1991 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Enrollees</u>	<u>Total Annual CHP/MnCare Medical Payments</u>	<u>Total Revenue from Enrollee Premiums</u>	<u>Federal Share</u>	<u>Total Annual Net Cost</u>	<u>Average Payment Per Enrollee</u>
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections
Fiscal Years 1998–1999
(Forecast of June 11, 1997)

<u>Projected</u>	<u>Average Monthly Enrollees</u>	<u>MnCare Medical Payments</u>	<u>Revenue from Enrollee Premiums</u>	<u>Federal Share</u>	<u>MnCare Net Cost</u>	<u>Average Payment Per Enrollee</u>
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

HEALTH CARE ACCESS FUND
Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>Health Care Access Fund</u>	<u>Average Payment Per Enrollee</u>
July 1996	90,503	\$7,122,656	\$1,653,693	\$5,468,963	\$78.70
August	91,456	\$6,966,858	\$1,569,239	\$5,397,620	\$76.18
September	91,860	\$15,132,073	\$3,516,210	\$11,615,863	\$164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73

TABLE XI (Cont'd.)

MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
July	1996	2,568	\$495,480	\$265,577	\$229,903	\$192.94
August		2,686	\$933,094	\$500,138	\$432,956	\$347.39
September		2,754	\$1,364,630	\$731,442	\$633,188	\$495.51
October	1997	2,889	666,615	357,305	309,309	230.74
November		2,964	593,431	318,079	275,352	200.21
December		3,011	165,374	88,640	76,733	54.92
January		3,095	510,891	273,837	237,053	165.07
February		3,176	554,793	297,369	257,424	174.68
March		3,258	1,298,196	695,833	602,363	398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	48,180	25,824	22,355	14.16
July		3,517	\$565,537	\$303,128	\$262,409	\$160.80
August		3,491	\$546,771	\$293,069	\$253,702	\$156.62
September		3,453	\$1,059,024	\$537,637	\$491,387	\$306.70

TABLE XII

MINNESOTA SUPPLEMENTAL AID
New Series (GRH not included)

Persons and Payments
Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections
 Fiscal Years 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Monthly Caseload and Payment Data*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 1996	24,428	\$1,974,128	\$80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	\$1,917,675	\$79.63

*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments
Fiscal Years 1995 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections
 Fiscal Years 1998 – 1999
(Forecast of November 20, 1996)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 1996	9,251	\$4,037,636	\$436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	\$4,380,557	\$438.80

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

<u>Persons and Payments</u> <u>Fiscal Years 1987 – 1997</u>			
<u>Fiscal</u> <u>Year</u>	<u>Average</u> <u>Monthly</u> <u>Persons</u>	<u>Average</u> <u>Monthly</u> <u>Payments</u>	<u>Total Annual</u> <u>Federal</u> <u>Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average</u> <u>Payment</u> <u>Per Person</u>
July 1996	64,252	\$21,791,000	\$339.15
August	64,398	22,096,000	343.12
September	64,296	21,489,000	334.22
October	64,238	21,500,000	334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	\$21,710,000	\$342.99

TABLE XV

FOOD STAMP UTILIZATION

Fiscal Years 1987 – 1997

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance Per Household</u>	<u>Per Recipient</u>
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>	<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance Per Household</u>	<u>Per Recipient</u>
October 1996	117,912	275,822	\$17,534,476	\$148.71	\$63.57
November	116,429	273,832	\$17,312,127	\$148.69	\$63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	\$14,245,090	\$145.91	\$62.80
November	96,542	225,057	\$14,089,543	\$145.94	\$62.60