## REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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ISLATIVE MERKALITEE EIGRARY STATE OFFICE BUILDING ST. PAUL, MN 55155



**APRIL 1997** 

State of Minnesota Department of Human Services Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1986 – 1996

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

### Caseload and Payment Projections Fiscal Year 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1997 1998	56,506 56,904	166,158 166,499	\$276,155,287 \$269,803,291	\$149,016,023 \$142,738,523	\$110,903,389 \$110,908,670	\$16,235,875 \$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

			Net	Average	e Payment
Month and Year	_Cases	Persons	Payment	Per Case	Per Person
February	59,162	173,679	\$24,339,509	\$411.40	\$140.14
March	59,054	173,170	\$23,099,757	\$391.16	\$133.39
April	58,831	172,691	23,211,710	394.55	134.41
May	59,242	173,094	22,295,950	376.35	128.81
June	58,648	173,194	20,289,725	345.96	117.15
July	57,788	170,214	24,142,630	417.78	141.84
August	57,774	169,813	23,317,480	403.60	137.31
September	57,450	167,722	23,468,751	408.51	139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	\$22,170,085	\$407.42	\$138.68
March	53,320	156,886	\$21,345,518	\$400.33	\$136.06

<sup>\*</sup>Does not include Emergency Assistance.

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual	Oases	1 0130113	- r dymonto	Onarc	<u> </u>	Onarc
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511
			Casaland and Da	was and Dunications		
				syment Projections		
	•			1997-1999		
			(Forecast of Fe	bruary 28, 1997)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
<u> I Cai</u>	_Oases	1-6130113	1 ayments	Onare	Onare	Onare
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078
	·	•		, ,	•	
			Monthly Caseload	l and Payment Data		
				Not	Avere	no Doumont
Manth on	d Voor	Coope	Daraana	Net	\	ge Payment
Month an	o rear	Cases	Persons	Payment	Per Case	Per Person
February		54,825	160,088	\$21,633,648	\$394.59	\$135.14
March		54,713	159,541	\$20,399,451	\$372.84	\$127.86
Maron		0 1,7 10	100,041	ΨΕ0,000,-101	ΨΟ/ Σ.Ο Ι	Ψ127.00
April		54,491	159,116	20,553,636	377.19	129.17
May		54,436	159,080	19,647,873	360.94	123.51
June		54,544	160,241	17,808,940	326.51	111.14
July		53,773	157,553	21,659,228	402.79	137.47
August		53,494	156,149	20,660,232	386.22	132.31
Septemb	er	52,949	153,566	20,702,677	390.99	134.81
October	<b>.</b>	51,861	150,368	20,303,439	391.50	135.02
Novembe	er	50,343	146,198	20,301,223	403.26	138.86
Decembe		50,6 <del>9</del> 1	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
variuary	1991	79,301	177,366	19,909,090	. 330.43	107.30
February		49,623	143,914	\$19,090,053	\$384.70	\$132.65
March		48,579	140,923	\$18,272,182	\$376.13	\$129.66
Maion		<del>-10,079</del>	170,320	Ψ10,212,102	ψυ/ υ. 1υ	Ψ123.00

<sup>\*</sup>Does not include Emergency Assistance.

### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments Fiscal Years 1986 – 1996

Fiscal <u>Year</u> Actual 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	Average Monthly Cases 45,691 46,951 47,505 48,014 49,024 52,089 55,703 57,016 57,244 53,258 50,723	Average Monthly Persons  124,867 128,718 130,946 133,036 135,983 144,529 153,836 157,686 159,329 147,210 140,656	Total Annual Payments \$228,270,123 237,740,634 237,024,546 238,204,619 245,681,828 260,850,521 273,087,163 275,556,671 272,424,700 244,362,233 \$228,231,100	Federal Share  \$121,919,072 126,977,273 127,618,460 128,582,853 129,769,748 141,351,736 147,967,902 151,010,720 149,077,865 132,865,746 \$120,254,967	State Share \$90,394,968 94,145,291 92,999,699 93,185,647 98,523,110 101,562,229 106,339,083 105,861,911 104,850,207 94,772,014 \$94,282,267	County Share  \$15,956,083 16,618,070 16,406,387 16,436,119 17,388,970 17,936,556 18,780,178 18,684,040 18,496,628 16,724,473 \$13,693,866
			Fiscal Year	yment Projections 1997–1999 bruary 28, 1997)		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207
			Monthly Caseload	and Payment Data		
				Net	Avera	ge Payment
Month and	d Year	Cases	Persons	Payment	Per Case	Per Person
February		50,749	140,544	\$19,285,827	\$380.02	\$137.22
March		50,638	139,964	\$18,051,462	\$356.48	\$128.97
April		50,373	139,459	18,193,484	361.18	130.46
May		50,217	139,051	17,318,533	344.87	124.55
June		49,985	138,629	15,229,607	304.68	109.86
July		49,525	137,353	19,172,930	387.14	139.59
August		49,610	137,593	18,406,827	371.03	133.78
Septembe		49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January		46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	\$17,180,489	\$371.12	\$134.11
March		45,427	125,995	\$16,476,732	\$362.71	\$130.77

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

### Unemployed Parent Cases, Persons and Payments Fiscal Years 1986 — 1996

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	_Payments_	Share	Share	Share
Actual						
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

### Caseload and Payment Projections Fiscal Year 1997—1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

•				Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February	4,076	19,544	\$2,347,821	\$576.01	\$120.13
March	4,075	19,577	\$2,347,989	\$576.19	\$119.94
April	4,118	19,657	2,360,152	573.13	120.07
May	4,219	20,029	2,329,340	552.11	116.30
June	4,559	21,612	2,579,333	565.77	119.35
July	4,248	20,200	2,486,298	585.29	123.08
August	3,884	18,556	2,253,405	580.18	121.44
September	3,529	16,935	2,008,679	569.19	118.61
October	3,284	15,950	1,918,836	584.30	120.30
November	3,146	15,392	1,854,041	589.33	120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	\$1,909,564	\$573.61	\$120.80
March	3,152	14,928	\$1,795,450	\$569.62	\$120.27

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

December

1997

January

February

March

#### MINNESOTA FAMILY INVESTMENT PROGRAM

### Total Cases, Persons and Payments Fiscal Years 1994 – 1996

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	
1994(3 mo.) 1995 1996	) 605 3,663 4,487	1,822 11,332 13,918	\$1,129,010 \$28,673,465 \$33,380,624	\$687,566 \$16,745,304 \$19,494,284	\$441,440 \$11,928,161 \$13,886,340	
			eload and Paymer Fiscal Year 1997 precast of Novemb	'—1999		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1997 1998 1999	5,581 5,716 4,088	17,909 18,342 13,120	\$42,465,723 \$43,027,165 \$30,434,124	\$23,565,623 \$23,669,718 \$16,798,618	\$18,900,100 \$19,357,447 \$13,635,506	
		<u>Mont</u>	hly Caseload and	Payment Data		
Month and	Year	Cases	Persons	Payment *	Average Per Case	Payment Per Person
February March		4,337 4,341	13,591 13,629	\$2,705,861 \$2,700,306	\$623.90 \$622.05	\$199.09 \$198.13
April May June July August		4,340 4,806 4,104 4,015 4,280	13,575 14,014 12,953 12,661 13,664	2,658,074 2,648,077 2,480,785 2,483,402 2,657,248	612.46 550.99 604.48 618.53 620.85	195.81 188.96 191.52 196.15 194.47
September October November		4,501 4,375 4,471	14,156 14,022 14,543	2,766,074 2,736,234 2,883,283	614.55 625.42 644.89	195.40 195.14 198.26

4,636

4,641

4,793

4,741

15,098

15,245

15,949

15,963

2,883,941

2,955,187

\$3,080,032

\$3,073,336

622.08

636.76

\$642.61

\$648.25

191.01

193.85

\$193.12

\$192.53

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

### Cases, Persons and Payments Fiscal Years 1986 – 1996

Fiscal Year Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

### Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
			•		
February	1,636	5,558	\$851,319	\$520.37	\$153.17
March	1,428	4,970	\$730,740	\$511.72	\$147.03
April	1,488	5,307	765,331	514.34	144.21
May	1,744	6,177	911,806	522.82	147.61
June	2,072	7,711	1,077,681	520.12	139.76
July	2,033	7,211	1,110,766	546.37	154.04
August	2,320	8,130	1,749,928	754.28	215.24
September	1,938	6,967	1,134,662	585.48	162.86
October	2,167	7,673	1,299,214	599.54	169.32
November	1,650	5,694	964,068	584.28	169.31
December	1,630	5,702	961,359	589.79	168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
		. •			
February	1,342	4,595	\$810,349	\$603.84	\$176.35
March	1,307	4,488	\$771,236	\$590.08	\$171.84

#### **GENERAL ASSISTANCE**

#### New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1996

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	. 19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

#### Caseload and Payment Projections Fiscal Years 1997-1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
February	12,169	16.409	\$3,764,675	\$309.37	\$229.43
March	12,364	16,681	\$3,881,509	\$313.94	\$232.69
April	12,348	16.564	3,778,541	306.00	228.12
May	12,226	16,329	3.853.886	315.22	236.01
June	11,976	16,090	3,782,946	315.88	235.11
July	11,654	15,553	3,878,193	332.78	249.35
August	11,584	15,451	3,879,481	334.90	251.08
September	11,374	15,083	3,784,453	332.73	250.91
October	11,449	15,125	3,832,818	334.77	253.41
November	11,111	14,586	3,582,793	322.45	245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	\$3,588,322	\$310.33	\$237.76
March	11,731	15,261	\$3,536,024	\$301.43	\$231.70

<sup>\*</sup> Excludes Emergency GA-only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

following page.

\*\*\*\*
State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

### **WORK READINESS**

## Cases, Persons and Payments Fiscal Years 1987 — 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

### **GENERAL ASSISTANCE MEDICAL CARE**

## Eligibles and Payments Fiscal Years 1986-1996

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
<u>Year</u> Actual	Eligibles	Payments	Share	Share
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthiv	Annual	State	County
Year	Eligibles	Payments	Share	Share
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and Year	Eligibles*	Expenditures	Average Payment Per Eligible
February	43,086	\$12,288,220	\$285.20
March	43,642	\$12,821,932	\$293.80
April	43,810	20,096,783	458.73
May	42,920	12,179,310	283.77
June	42,155	7,253,520	172.07
July	41,426	10,786,429	260.38
August	40,683	11,366,434	279.39
September	39,503	19,668,870	497.91
October	39,338	11,666,044	296.56
November	38,204	10,139,078	265.39
December	37,584	8,155,452	216.99
January 1997	37,310	9,968,403	267.18
February	38,062	\$11,126,531	\$292.33
March	38,489	\$20,991,741	\$545.40

<sup>\*</sup> July 1990 eligibility series. NA Not Available.

#### **MEDICAL ASSISTANCE**

## Eligibles and Payments Fiscal Years 1986 – 1996

Fiscal <u>Year</u> Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991 1992	338,679 * 373,828 *	1,626,385,979 1,907,223,731	866,159,197 1,033,532,250	684,151,227 786,265,116	76,075,555 87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078
		Fiscal Years (Forecast of Fe	lyment Projections s 1997–1999 bruary 28, 1997)		
F:I	Average	Total	Fadaval	04-04-0	Onumbu
Fiscal Year	Monthly Eligibles	Annual Payments	Federal Share	State Share	County Share
Actual	Liigibles	1 dylliellis	Onare	<u>Oriale</u>	Onare
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610
		Monthly Caseload	and Payment Data		
			Average		
Manth and Man	Eliminia +	F	Payment		
Month and Year	Eligibles *	Expenditures	Per Eligible		
February	421,706	\$257,750,575	\$611.21		
March	421,992	\$225,081,540	\$533.38		
		0.17 .000			
April	422,892	317,434,463	750.63		
May	429,877	241,165,847	561.01		
June	432,393 430,688	205,372,715 223,652,178	474.97 519.29		
July August	429,549	229,024,451	519.29 533.17		
September	423,622	310,686,677	733.41		
October	422,512	227,039,077	537.36		
November	416,898	227,198,100	544.97		
December	413,978	196,117,172	473.74		
January 1997	411,310	217,169,032	527.99		
Fohm .or ·	440.040	<b>0004 000 00</b>	<b>0</b> =74 =0		
February March	410,648	\$234,693,327 \$310,031,048	\$571.52 \$757.33		
March	410,554	\$310,921,948	\$757.32		

<sup>\*</sup> July 1990 eligibility series.
(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy—in Premium payment was made.
Not Available.

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

### Enrollees, Recipients, and Payments Fiscal Years 1989 – 1996

Fiscal Year Actual	Average Monthly <u>Enrollees</u>	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

## HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and	Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
February	1996	89,930	\$6,415,984	\$1,351,556	\$5,064,427	\$71.34
March April May June July August September October November December January	1997	90,563 90,153 90,087 90,457 90,535 91,511 91,950 91,692 91,406 91,508 92,435	6,605,672 10,188,304 7,066,021 6,328,781 7,122,656 6,966,858 15,132,073 9,479,688 8,520,973 1,767,100 8,661,915	1,378,287 2,176,148 1,533,043 1,341,255 1,653,693 1,569,239 3,516,210 2,105,623 1,840,756 160,139 1,585,159	5,227,385 8,012,156 5,532,979 4,987,526 5,468,963 5,397,620 11,615,863 7,374,065 6,680,216 1,606,961 7,076,756	72.94 113.01 78.44 69.96 78.67 76.13 164.57 103.39 93.22 19.31 93.71
February	1997	92,957	\$7,895,381	\$1,572,659	\$6,322,722	\$84.94

## TABLE XI (Cont'd.)

### MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

		Total			Average Payment
		Medical	Federal	General	Per
Month and Year	Enrollees	Payments	Share	Fund	Enrollee
February 1996	2,104	\$680,483	\$364,739	<b>\$3</b> 15,744	\$323.42
March	2,280	632,081	338,795	293,285	277.23
April	2,344	1,089,833	584,150	505,683	464.95
May	2,379	728,356	390,399	337,957	306.16
June	2,439	626,122	335,601	290,520	256.71
July	2,530	495,480	265,577	229,903	195.84
August	2,625	933,094	500,138	432,956	355.46
September	2,658	1,364,630	731,442	633,188	513.40
October	2,742	666,615	357,305	309,309	243.11
November	2,753	593,431	318,079	275,352	215.56
December	2,742	165,374	88,640	76,733	60.31
January 1997	2,928	510,891	273,837	237,053	174.48
February	2,962	\$554,793	\$297,369	\$257,424	\$187.30

### **TABLE XII**

## MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

## Persons and Payments Fiscal Years 1986 – 1996

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

### Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Month and Year	Recipients	Payment	Payment Per <u>Recipient</u>
February 1996 March	23,029 23,211	\$1,848,582 \$1,863,340	\$80.27 \$80.28
April May June July August September October November December January 1997	23,574 23,764 23,872 24,064 24,158 24,246 24,428 24,428 24,351 24,182 23,886	1,908,405 1,894,443 1,919,298 1,951,444 1,928,187 1,953,780 1,974,128 1,975,790 1,915,084 1,925,489	80.95 79.72 80.40 81.09 79.82 80.58 80.81 81.14 79.19 80.61
February March *Revised.	23,810 23,935	\$1,924,165 \$1,932,858	\$80.81 \$80.75

### **TABLE XIII**

### **GROUP RESIDENTIAL HOUSING**

## Persons and Payments Fiscal Years 1995 – 1996

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1995 1996	7,883 8,632	\$38,531,911 \$43,078,638	\$32,154,880 \$35,914,561	\$6,377,031 \$7,164,077

## Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Month and Year	Persons	Net Payment	Average Payment Per Person
February 1996	8,749	\$3,624,339	\$414.26
March	8,804	\$3,638,726	\$413.30
April	8,939	3,752,403	419.78
May	9,012	3,731,562	414.07
June	8,958	3,681,706	411.00
July	9,001	3,772,184	419.08
August	9,189	3,902,785	424.72
September	9,149	3,968,525	433.77
October	9,251	4,037,636	436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	\$4,021,780	\$429.49
March	9,530	\$4,147,289	\$435.18

## **TABLE XIV**

## SUPPLEMENTAL SECURITY INCOME

## Persons and Payments Fiscal Years 1986 – 1996

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
Year	Persons	Payments	Payments
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Month and Year	Persons	Payment	Average Payment Per Person
June	60,668	\$18,303,366	\$301.70
July August September October November December	60,882 61,018 61,244 60,791 61,018 61,182	18,449,020 18,448,167 18,500,788 18,526,415 18,513,574 18,820,739	303.03 302.34 302.08 304.76 303.41 307.62
January 1996 February March April May	61,572 61,799 61,869 62,236 62,139	19,115,118 19,163,120 19,324,355 19,414,450 19,400,210	310.45 310.09 312.34 311.95 312.21
June	62,563	\$19,550,936	\$312.50

## **TABLE XV**

## **FOOD STAMP UTILIZATION**

## Fiscal Years 1986-1996

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1986	89,666	227,496	\$ 8,865,230	\$106,382,755	\$ 98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	\$18,910,836	\$226,933,064	\$148.05	\$63.07

## Monthly Household, Recipient and Issuance Data

				Average I	ssuance
		•		Per	Per
Month and Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
February 1996	124,036	290,284	\$18,700,995	\$150.77	\$64.42
March	126,426	296,422	\$18,980,977	\$150.14	\$64.03
April	127,324	297,765	18,875,692	148.25	63.39
May	142,863	335,528	20,096,262	140.67	59.89
June	123,782	292,670	18,755,315	151.52	64.08
July	121,823	286,537	18,271,188	149.98	63.77
August	121,807	287,505	18,258,432	149.90	63.51
September	119,457	280,550	17,772,725	148.78	63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	\$16,956,492	\$148.78	\$63.13
March	111,867	263,334	\$16,453,727	\$147.08	\$62.48

## REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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TABLE I

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1986 – 1996

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual			•			
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

### Caseload and Payment Projections Fiscal Year 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	56,506	166,158	\$276,155,287	\$149,016,023	\$110,903,389	\$16,235,875
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

				Net	Average Payment	
Month a	nd Year	Cases	Persons	Payment	Per Case	Per Person
May	1996	59,242	173,094	\$22,295,950	\$376.35	\$128.81
June		58,648	173,194	20,289,725	345.96	117.15
July		57,788	170,214	24,142,630	417.78	141.84
August		57,774	169,813	23,317,480	403.60	137.31
Septemb	oer	57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
Novemb	er	54,814	160,741	23,184,506	422.97	144.24
Decemb	er	55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February	,	54,416	159,863	22,170,085	407.42	138.68
March	•	54,052	158,744	20,154,161	372.87	126.96
April		53,743	157,909	19,948,683	371.19	126.33
May		52,299	154,036	\$19,679,808	\$376.29	\$127.76

<sup>\*</sup>Does not include Emergency Assistance.

TABLE II

## AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual	<u> </u>	. 0.00110				
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992		189,108	326,320,239		127,069,935	
	63,207 64,064	•		176,808,922		22,441,382
1993		190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511
			0 1 1 10			
				ayment Projections		
				r 1997—1999		
			_(Forecast of Fe	bruary 28, 1997)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
<u> rear</u>	Cases	1 6130113	<u>r ayments</u>	Onare	<u> </u>	Griare
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078
1333	30,777	100,001	φ200, <del>1</del> 20,047	Ψ122,749,330	φ <del>3</del> 5,772,775	Ψ10,901,070
			Monthly Caseload	l and Payment Data		
				Net	Averag	ge Payment
Month ar	nd Year	Cases	Persons	Payment	Per Case	Per Person
•						
May	1996	54,436	159,080	\$19,647,873	\$360.94	\$123.51
June		54,544	160,241	17,808,940	326.51	111.14
July		53,773	157,553	21,659,228	402.79	137.47
August		53,494	156,149	20,660,232	386.22	132.31
Septemb	er	52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
Novembe	er	50,343	146,198	20,301,223	403.26	138.86
Decembe		50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053		
•					384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,373	137,263	\$16,467,934	\$347.62	\$119.97

<sup>\*</sup>Does not include Emergency Assistance.

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments Fiscal Years 1986 – 1996

	Average	Average	Total	·	. •	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual		40400-				
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505 48,014	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989 1990	48,014 49,024	133,036 135,983	238,204,619 245,681,828	128,582,853 129,769,748	93,185,647 98,523,110	16,436,119 17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	\$228,231,100	\$120,254,967	\$94,282,267	\$13,693,866
			Caseload and Pa	ayment Projections		
				r 1997—1999		
		-*		bruary 28, 1997)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207
			Monthly Caseload	I and Payment Data		
				Not	A.,	no Daymant
Month one	d Voor	Casas	Parcons	Net Payment	Per Case	pe Payment
Month and	J rear	Cases	<u>Persons</u>	Payment	<u>rei Case</u>	Per Person
May	1996	50,217	139,051	\$17,318,533	\$344.87	\$124.55
l		40.005	100,000	45 000 007	204.60	100.00
June		49,985	138,629	15,229,607	304.68	109.86
July		49,525	137,353	19,172,930	387.14	139.59
August		49,610	137,593	18,406,827	371.03	133.78
Septembe	er	49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
November		47,197	130,806	18,447,182	390.85	141.03
December		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
Мау		44,335	122,837	\$14,765,468	\$333.04	\$120.20

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

### Unemployed Parent Cases, Persons and Payments Fiscal Years 1986 — 1996

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	_Payments_	Share	Share	Share
Actual						•
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

### Caseload and Payment Projections Fiscal Year 1997–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

Month and Year			•	Payment	Average Payment	
		Cases	Persons		Per Case	Per Person
May	1996	4,219	20,029	\$2,329,340	\$552.11	\$116.30
June		4,559	21,612	2,579,333	565.77	119.35
July		4,248	20,200	2,486,298	585.29	123.08
August		3,884	18,556	2,253,405	580.18	121.44
Septembe	er	3,529	16,935	2,008,679	569.19	118.61
October	-	3,284	15,950	1,918,836	584.30	120.30
Novembe	r	3,146	15,392	1,854,041	589.33	120.45
Decembe	r	3,233	15,628	1,857,715	574.61	118.87
January	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,038	14,426	\$1,702,466	\$560.39	\$118.01

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

### MINNESOTA FAMILY INVESTMENT PROGRAM

## Total Cases, Persons and Payments Fiscal Years 1994 - 1996

Fiscal Year Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share			
1994(3 m 1995 1996	o.) 605 3,663 4,487	1,822 11,332 13,918	\$1,129,010 \$28,673,465 \$33,380,624	\$687,566 \$16,745,304 \$19,494,284	\$441,440 \$11,928,161 \$13,886,340			
Caseload and Payment Projections Fiscal Year 1997—1999 (Forecast of November 20, 1996)								
Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share			
1997 1998 1999	5,581 5,716 4,088	17,909 18,342 13,120	\$42,465,723 \$43,027,165 \$30,434,124	\$23,565,623 \$23,669,718 \$16,798,618	\$18,900,100 \$19,357,447 \$13,635,506			
		<u>Mont</u>	hly Caseload and F	Payment Data				
					Average	Payment		
Month an	d Year_	Cases	<u>Persons</u>	Payment *	Per Case	Per Person		
Мау	1996	4,806	14,014	\$2,648,077	\$550.99	\$188.96		
June		4,104	12,953	2,480,785	604.48	191.52		
July	•	4,015	12,661	2,483,402	618.53	196.15		
August		4,280	13,664	2,657,248	620.85	194.47		
Septembe	er	4,501	14,156	2,766,074	614.55	195.40		
October		4,375	14,022	2,736,234	625.42	195.14		
Novembe		4,471	14,543	2,883,283	644.89	198.26		
Decembe		4,636	15,098	2,883,941	622.08	191.01		
January	1997	4,641	15,245	2,955,187	636.76	193.85		
February		4,793	15,949	3,080,032	642.61	193.12		
March		4,812	16,115	3,059,151	635.73	189.83		
A meil		4 070	16 7/6	2 100 026	6/1 97	100 50		

4,970

4,926

April

May

16,746

16,773

3,190,086

\$3,211,874

641.87

\$652.02

190.50

\$191.49

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

### **TABLE VI**

## **EMERGENCY ASSISTANCE**

### Cases, Persons and Payments Fiscal Years 1986 — 1996

Fiscal Year Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	<b>4</b> 79,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

### Caseload and Payment Projections Fiscal Years 1997—1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998 1999	2,383 2,498	8,431 8,838	\$17,148,877 \$17,951,084	\$8,574,438 \$8,975,542	\$857,444 \$897,554	\$7,716,995 \$8,077,988

				Net	Average	Payment
Month and	l Year	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
	÷					
May	1996	1,744	6,177	\$911,806	\$522.82	\$147.61
June		2,072	7,711	1,077,681	520.12	139.76
July		2,033	7,211	1,110,766	546.37	154.04
August		2,320	· 8,130	1,749,928	754.28	215.24
Septembe	r	1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December	•	1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	771,236	590.08	171.84
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	\$997,020	\$654.21	\$188.90

#### **GENERAL ASSISTANCE**

New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1996

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	_ Payments_	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

#### Caseload and Payment Projections Fiscal Years 1997-1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

				Net	Average	Payment
Month and	l Year_	Cases	Persons	<u>Payment</u>	Per Case	Per Person
April	1996	12,348	16,564	\$3,778,541	\$306.00	\$228.12
May		12,226	16,329	3,853,886	315.22	236.01
June		11,976	16,090	3,782,946	315.88	235.11
July	•	11,654	15,553	3,878,193	332.78	249.35
August		11,584	15,451	3,879,481	334.90	251.08
Septembe	r	11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January	1997	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	\$3,450,389	\$295.89	\$228.34

Excludes Emergency GA-only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### **TABLE VIII**

### **WORK READINESS**

## Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

## GENERAL ASSISTANCE MEDICAL CARE

## Eligibles and Payments Fiscal Years 1986-1996

Average	Total Net	Net	Net
	Annuai		County
Eligibles	Payments	Share	Share
38,024	\$62,888,303	\$56,599,473	\$6,288,830
36,592	75,321,383	67,789,245	7,532,138
36,948	79,768,711	71,791,840	7,976,871
38,265	90,541,937	81,487,743	9,054,194
42,824	107,567,921	96,811,129	10,756,792
•		111,613,675	12,401,519
•		145,165,122	16,129,458
•			16,394,681
•	· · · · · · · · · · · · · · · · · · ·	·	15,273,533
•			15,778,515
44,208	\$149,796,866	\$134,817,179	\$14,979,687
	Monthly Eligibles 38,024 36,592 36,948 38,265	Monthly EligiblesAnnual Payments38,024\$62,888,30336,59275,321,38336,94879,768,71138,26590,541,93742,824107,567,92150,927 *124,015,19454,963 *161,294,58054,963 *163,946,80753,980152,735,33451,423157,785,149	Monthly Eligibles         Annual Payments         State Share           38,024         \$62,888,303         \$56,599,473           36,592         75,321,383         67,789,245           36,948         79,768,711         71,791,840           38,265         90,541,937         81,487,743           42,824         107,567,921         96,811,129           50,927 *         124,015,194         111,613,675           54,963 *         161,294,580         145,165,122           54,963 *         163,946,807         147,552,126           53,980         152,735,334         137,461,801           51,423         157,785,149         142,006,634

### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	Eligibles	Payments	Share	Sharé
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and	d Year	Eligibles*	Expenditures	Average Payment Per Eligible
May	1996	42,920	\$12,179,310	\$283.77
June July August September October November December January February March April	r .	42,155 41,426 40,491 39,317 39,153 38,023 37,407 37,134 37,882 38,307 38,044	7,253,520 10,786,429 11,366,434 19,668,870 11,666,044 10,139,078 8,155,452 9,968,403 11,126,531 20,991,741 10,968,314	172.07 260.38 280.72 500.26 297.96 266.66 218.02 268.44 293.72 547.99 288.31
May		37,613	\$10,779,379	\$286.59

<sup>\*</sup> July 1990 eligibility series. NA Not Available.

#### **MEDICAL ASSISTANCE**

## Eligibles and Payments Fiscal Years 1986 – 1996

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual	Liigibles	<u> </u>	<u> </u>	Onale	Silale
1986	270,418	\$1,020,449,602	\$543,116,418	\$429,599,962	\$47,733,222
1987	271,613	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	\$2,939,892,290	\$1,595,479,546	\$1,210,059,666	\$134,353,078
	. ·	Fiscal Years	yment Projections s 1997–1999 bruary 28, 1997)		
	Average	Total			
Fiscal	Monthly	Annual	Federal	State	County
Year	Eligibles	Payments	Share	Share	Share
Actual		:			
1997	419,792	\$2,897,226,986	\$1,554,779,967	\$1,179,129,461	\$160,128,432
1998	420,426	\$3,100,467,325	\$1,627,705,503	\$1,293,508,516	\$176,493,629
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610
		Monthly Caseload	and Payment Data	. •	
		•	Average		
			Payment		
Month and Year	Eligibles *	Expenditures	Per Eligible		
May 1996	429,877	\$241,165,847	\$561.01		
June	432,393	205,372,715	474.97		
July	430,688	223,652,178	519.29		
August	427,920	229,024,451	535.20		
September					
September October	422,015	310,686,677	736.20		
October	422,015 420,910	310,686,677 227,039,077	736.20 539.40		
October November	422,015 420,910 415,317	310,686,677 227,039,077 227,198,100	736.20 539.40 547.05		
October November December	422,015 420,910 415,317 412,408	310,686,677 227,039,077 227,198,100 196,117,172	736.20 539.40 547.05 475.54		
October November December January 1997	422,015 420,910 415,317 412,408 409,750	310,686,677 227,039,077 227,198,100 196,117,172 217,169,032	736.20 539.40 547.05 475.54 530.00		
October November December January 1997 February	422,015 420,910 415,317 412,408 409,750 409,091	310,686,677 227,039,077 227,198,100 196,117,172 217,169,032 234,693,327	736.20 539.40 547.05 475.54 530.00 573.69	•	
October November December January 1997 February March	422,015 420,910 415,317 412,408 409,750	310,686,677 227,039,077 227,198,100 196,117,172 217,169,032	736.20 539.40 547.05 475.54 530.00		
October November December January 1997 February	422,015 420,910 415,317 412,408 409,750 409,091 408,997	310,686,677 227,039,077 227,198,100 196,117,172 217,169,032 234,693,327 310,921,948	736.20 539.40 547.05 475.54 530.00 573.69 760.21		

July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy—in Premium payment was made.
 NA Not Available.

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

### Enrollees, Recipients, and Payments Fiscal Years 1989 – 1996

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

#### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

## HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month ar	nd Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April	1996	90,153	\$10,188,304	\$2,176,148	\$8,012,156	\$113.01
May June July August Septemb October Novembe Decembe January February March	er er 1997	90,087 90,457 90,535 91,511 91,950 91,692 91,406 91,508 92,435 92,957 94,533	7,066,021 6,328,781 7,122,656 6,966,858 15,132,073 9,479,688 8,520,973 1,767,100 8,661,915 7,895,381 15,968,100	1,533,043 1,341,255 1,653,693 1,569,239 3,516,210 2,105,623 1,840,756 160,139 1,585,159 1,572,659 3,157,627	5,532,979 4,987,526 5,468,963 5,397,620 11,615,863 7,374,065 6,680,216 1,606,961 7,076,756 6,322,722 12,810,473	78.44 69.96 78.67 76.13 164.57 103.39 93.22 19.31 93.71 84.94 168.92
April		96,478	\$7,992,160	\$1,580,012	\$6,412,148	\$82.84

## TABLE XI (Cont'd.)

### MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
April 1996	2,344	\$1,089,833	\$584,150	\$505,683	\$464.95
May	2,379	728,356	390,399	337,957	306.16
June	2,439	626,122	335,601	290,520	256.71
July	2,530	495,480	265,577	229,903	195.84
August	2,625	933,094	500,138	432,956	355.46
September	2,658	1,364,630	731,442	633,188	513.40
October	2,742	666,615	357,305	309,309	243.11
November	2,753	593,431	318,079	275,352	215.56
December	2,742	165,374	88,640	76,733	60.31
January 1997	2,928	510,891	273,837	237,053	174.48
February	2,962	554,793	297,369	257,424	187.30
March	2,960	1,298,196	695,833	602,363	438.58
April	3,144	\$539,793	\$289,329	\$250,464	\$171.69

## **TABLE XII**

## MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

## Persons and Payments Fiscal Years 1986 – 1996

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	- 2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

# Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Month a	nd Year	Recipients	Payment	Payment Per <u>Recipient</u>
April	1996	23,574	\$1,908,405	\$80.95
May June July August Septemb October Novemb Decemb January February March	er er 1997	23,764 23,872 24,064 24,158 24,246 24,428 24,351 24,182 23,886 23,810 23,935	1,894,443 1,919,298 1,951,444 1,928,187 1,953,780 1,974,128 1,975,790 1,915,084 1,925,489 1,924,165 1,932,858	79.72 80.40 81.09 79.82 80.58 80.81 81.14 79.19 80.61 80.81 80.75
April		23,948	\$1,918,845	\$80.13

<sup>\*</sup>Revised.

## **TABLE XIII**

## **GROUP RESIDENTIAL HOUSING**

## Persons and Payments Fiscal Years 1995 – 1996

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual 1995 1996	7,883 8,632	\$38,531,911 \$43,078,638	\$32,154,880 \$35,914,561	\$6,377,031 \$7,164,077

## Caseload and Payment Projections Fiscal Years 1997—1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998 1999	10,851 11,970	\$63,224,816 \$71,396,668	\$51,716,173 \$58,467,932	\$11,505,644 \$12,928,736

Month and Year	Persons	Net Payment	Average Payment Per Person
April 1996	8,939	\$3,752,403	\$419.78
May June July August September October November December January 1997 February March	9,012 8,958 9,001 9,189 9,149 9,251 9,196 9,249 9,367 9,364 9,530	3,731,562 3,681,706 3,772,184 3,902,785 3,968,525 4,037,636 3,929,663 3,973,592 4,089,022 4,021,780 4,147,289	414.07 411.00 419.08 424.72 433.77 436.45 427.32 429.62 436.53 429.49 435.18
April	9,540	\$4,083,982	\$428.09

## **TABLE XIV**

## SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1986 - 1996

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	Persons	_Payments_	Payments
Actual			
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Month and Year	Persons	Payment	Average Payment <u>Per Person</u>
June 1995	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50
•	,		

### **TABLE XV**

## **FOOD STAMP UTILIZATION**

## Fiscal Years 1986-1996

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	<u>Household</u>	Recipient
Actual						
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	\$18,910,836	\$226,933,064	\$148.05	\$63.07

## Monthly Household, Recipient and Issuance Data

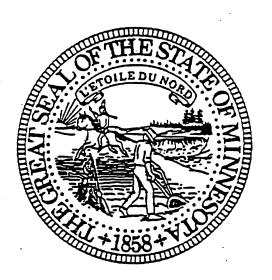
					Average I	ssuance
				• •	Per	Per
Month an	d Year	Households	Recipients	Issuance	Household	Recipient
May	1996	142,863	335,528	\$20,096,262	\$140.67	\$59.89
June		123,782	292,670	18,755,315	151.52	64.08
July		121,823	286,537	18,271,188	149.98	63.77
August		121,807	287,505	18,258,432	149.90	63.51
Septembe	er	119,457	280,550	17,772,725	148.78	63.35
October	. :	117,912	275,822	17,534,476	148.71	63.57
Novembe	r	116,429	273,832	17,312,127	148.69	63.22
Decembe	r	114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,651	261,261	\$16,285,091	\$148.52	\$62.33

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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**JULY 1997** 

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# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	_Payments_	Share	Share	Share
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	. 162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	\$290,558,234	\$155,406,418	\$120,129,305	\$15,022,511

### Caseload and Payment Projections Fiscal Year 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1997	56,506	166,158	\$276,155,287	\$149,016,023	\$110,903,389	\$16,235,875
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

			Net	Average Payment	
Month and Year	Cases	Persons	Payment	Per Case	Per Person
May 1996	59,242	173,094	\$22,295,950	\$376.35	\$128.81
June	58,648	173,194	20,289,725	345.96	117.15
July	57,788	170,214	24,142,630	417.78	141.84
August	57,774	169,813	23,317,480	403.60	137.31
September	57,450	167,722	23,468,751	408.51	139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	\$19,389,612	\$366.12	\$125.05

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

Total Cases, Persons and Payments
Fiscal Years 1986 – 1996

	Average	Average	Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual					•	
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	\$257,177,610	\$135,912,134	\$106,242,965	\$15,022,511

#### Caseload and Payment Projections Fiscal Year 1997—1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	50,925	148,249	\$233,689,564	\$125,450,400	\$92,003,289	\$16,235,875
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

				Net	Averag	e Payment
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person
May	1996	54,436	159,080	\$19,647,873	\$360.94	\$123.51
June		54,544	160,241	17,808,940	326.51	111.14
July		53,773	157,553	21,659,228	402.79	137.47
August		53,494	156,149	20,660,232	386.22	132.31
Septembe	er	52,949	153,566	20,702,677	390.99	134.81
October		51,861	150,368	20,303,439	391.50	135.02
Novembe	r	50,343	146,198	20,301,223	403.26	138.86
Decembe	r	50,691	146,592	19,740,922	389.44	134.67
January	1997	49,967	144,922	19,909,593	398.45	137.38
February		49,623	143,914	19,090,053	384.70	132.65
March		49,240	142,629	17,095,010	347.18	119.86
April		48,773	141,163	16,758,597	343.60	118.72
May		47,962	138,165	\$16,177,737	\$337.30	\$117.09

<sup>\*</sup>Does not include Emergency Assistance.

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments Fiscal Years 1986 — 1996

	Average	Average	Total		· ·	,
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	Payments	Share	Share	Share
Actual	. •					
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,70 <b>3</b>	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	\$228,231,100	\$120,254,967	\$94,282,267	\$13,693,866

#### Caseload and Payment Projections Fiscal Year 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	47,442	131,563	\$210,848,744	\$113,188,877	\$83,010,887	\$14,648,980
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

				Net Average Payme		
Month ar	nd Year	Cases	Persons	Payment	Per Case	Per Person
May	1996	50,217	139,051	\$17,318,533	\$344.87	\$124.55
June		49,985	138,629	15,229,607	304.68	109.86
July		49,525	137,353	19,172,930	387.14	139.59
August		49,610	137,593	18,406,827	371.03	133.78
Septemb	er	49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
Novembe	er	47,197	130,806	18,447,182	390.85	141.03
Decembe	er	47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February	·	46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
Мау		44,831	123,298	\$14,431,869	\$321.92	\$117.05

<sup>\*</sup>Does not include Emergency Assistance.

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Unemployed Parent Cases, Persons and Payments Fiscal Years 1986 — 1996

	Average		Total		•	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1986	7,535	<b>33,410</b> .	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	\$28,946,510	\$15,657,167	\$11,960,698	\$1,328,645

### Caseload and Payment Projections Fiscal Year 1997 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	3,483	16,686	\$22,840,820	\$12,261,523	\$8,992,402	\$1,586,895
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

					Averag	e Payment
Month and Y	<u>/ear</u>	Cases	<u>Persons</u>	<u>Payment</u>	Per Case	Per Person
May 1	1996	4,219	20,029	\$2,329,340	\$552.11	\$116.30
June		4,559	21,612	2,579,333	565.77	119.35
July		4,248	20,200	<b>2,486,298</b> ·	585.29	123.08
August		3,884	18,556	2,253,405	580.18	121.44
September		3,529	16,935	2,008,679	569.19	118.61
October		3,284	15,950	1,918,836	584.30	120.30
November	•	3,146	15,392	1,854,041	589.33	120.45
December		3,233	15,628	1,857,715	574.61	118.87
January 1	1997	3,290	15,785	1,863,601	566.44	118.06
February		3,329	15,808	1,909,564	573.61	120.80
March		3,275	15,462	1,856,265	566.80	120.05
April		3,215	15,216	1,815,498	564.70	119.32
May		3,131	14,867	\$1,745,868	\$557.61	\$117.43

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### MINNESOTA FAMILY INVESTMENT PROGRAM

## Total Cases, Persons and Payments Fiscal Years 1994 - 1996

				•		
Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
		•				
			•			
	٠	•				
	·					
1994(3 mg		1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
	_	Cor	seload and Paymer	at Projections		
		Cas	seload and Paymer Fiscal Year 1997			
		· /E/	orecast of Novemb			
٠		75	Diecast of Novemb	ei 20, 1990)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	Persons	Payments	Share	Share	
1997	5,581	17,909	\$42,465,723	\$23,565,623	\$18,900,100	
1998	5,716	18,342	\$43,027,165	\$23,669,718	\$19,357,447	
1999	4,088	13,120	\$30,434,124	\$16,798,618	\$13,635,506	
				•		•
		<u>Mont</u>	thly Caseload and	Payment Data		
					<b>A</b>	D
		0			Average	
Month and	<u> year</u>	Cases	Persons	Payment *	Per Case	<u>Per F</u>
	*					

			•	Average	e Payment
Month and Year	Cases	Persons	Payment *	Per Case	Per Person
May 1996	4,806	14,014	\$2,648,077	\$550.99	\$188.96
June	4,104	12,953	2,480,785	604.48	191.52
July	4,015	12,661	2,483,402	618.53	196.15
August	4,280	13,664	2,657,248	620.85	194.47
September	4,501	14,156	2,766,074	614.55	195.40
October	4,375	14,022	2,736,234	625.42	195.14
November	4,471	14,543	2,883,283	644.89	198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	\$3,211,875	\$642.76	\$190.13

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

## **EMERGENCY ASSISTANCE**

## Cases, Persons and Payments Fiscal Years 1986 — 1996

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	. 427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	\$12,158,034	\$6,079,017	\$607,902	\$5,471,115

### Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of February 28, 1997)

Fiscal <u>Year</u>	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1997	2,088	7,390	\$15,221,877	\$7,610,939	\$761,094	\$6,849,845
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

		•	. •	Net	Average	e Payment
Month and Y	'ear	Cases	<u>Persons</u>	Payment_	Per Case	Per Person
May 1	996	1,744	6,177	\$911,806	\$522.82	\$147.61
June		2,072	7,711	1,077,681	520.12	139.76
July		2,033	7,211	1,110,766	546.37	154.04
August		2,320	8,130	1,749,928	754.28	215.24
September		1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
November		1,650	5,694	964,068	584.28	169.31
December		1,630	5,702	96.1,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February		1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	771,236	590.08	171.84
April		1,311	4,546	716,106	546.23	157.52
Мау		1,524	5,278	\$997,016	\$654.21	\$188.90

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1996

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	.18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

#### Caseload and Payment Projections Fiscal Years 1997-1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annuai	State	County
Year	Cases	Persons	Payments	Share	Share
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

#### Monthly Caseload and Payment Data\*\*

				Net	Average Paym	ent
Month and	Year	Cases	Persons	<u>Payment</u>		erson
Мау	1996	12,226	16,329	\$3,853,886	\$315.22 \$2	236.01
June		11,976	16,090	3,782,946	315.88 2	235.11
July		11,654	15,553	3,878,193	332.78 2	249.35
August		11,584	15,451	3,879,481	334.90 2	251.08
Septembe	r	11,374	15,083	3,784,453	332.73 2	250.91
October		11,449	15,125	3,832,818	334.77 2	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74 2	237.98
January	1997	11,268	14,763	3,747,981	332.62 2	253.88
February		11,563	15,092	3,588,322	310.33 2	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89 2	28.34
May		11,474	14,826	\$3,811,645	\$332.20 \$2	257.09

Excludes Emergency GA-only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

### **TABLE VIII**

#### **WORK READINESS**

### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

## **GENERAL ASSISTANCE MEDICAL CARE**

## Eligibles and Payments Fiscal Years 1986-1996

Fiscal	Average Monthly	Total Net Annual	Net State	Net County
Year	Eligibles	Payments	Share	Share
Actual				
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
. 1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	Eligibles	Payments_	Share	Share
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month ar	nd Year	Eligibles*	<u>Expenditures</u>	Average Payment Per Eligible
June	1996	42,155	\$7,253,520	\$172.07
July August Septemb October Novembe Decembe January February March April May	er er 1997	41,426 40,409 39,237 39,073 37,946 37,331 37,059 37,806 38,230 37,967 37,537	10,786,429 11,366,434 19,668,870 11,666,044 10,139,078 8,155,452 9,968,403 11,126,531 20,991,741 10,968,314 10,779,379	260.38 281.28 501.28 298.57 267.20 218.46 268.99 294.31 549.09 288.89 287.17
June		36,636	\$6,954,410	\$189.82

<sup>\*</sup> July 1990 eligibility series. NA Not Available.

#### **MEDICAL ASSISTANCE**

# Eligibles and Payments Fiscal Years 1986 — 1996

Fiscal <u>Year</u>	Average Monthly <u>Eligibles</u>	Total Annual Payments	Federal Share	State Share	County Share
Actual 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	270,418 271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675	\$1,020,449,602 1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 \$2,939,892,290	\$543,116,418 579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 \$1,595,479,546	\$429,599,962 455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 \$1,210,059,666	\$47,733,222 50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 \$134,353,078
		Fiscal Years	yment Projections 1997—1999 oruary 28, 1997)		
Fiscal <u>Year</u> Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1997 1998 1999	419,792 420,426 435,879	\$2,897,226,986 \$3,100,467,325 \$3,390,754,144	\$1,554,779,967 \$1,627,705,503 \$1,767,599,964	\$1,179,129,461 \$1,293,508,516 \$1,425,612,392	\$160,128,432 \$176,493,629 \$194,760,610
		Monthly Caseload	and Payment Data		
Month and Year	Eligibles *	Expenditures	Average Payment Per Eligible		
June 1996	432,393	\$205,372,715	\$474.97		
July August September October November December January 1997 February March April	430,688 427,167 421,272 420,169 414,585 411,682 409,029 408,371 408,277 406,718	223,652,178 229,024,451 310,686,677 227,039,077 227,198,100 196,117,172 217,169,032 234,693,327 310,921,948 228,945,385	519.29 536.15 737.50 540.35 548.01 476.38 530.94 574.71 761.55 562.91		
May June	404,751 405,097	231,397,750 \$205,661,132	571.70 \$507.68		

July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made. NA Not Available.

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1989 – 1996

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$14,952,170	\$47,272,125	\$75.16

#### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,049,944	\$11,512,417	\$69,734,121	\$90.20
1998	99,173	\$112,498,006	\$21,108,214	\$15,461,726	\$75,928,066	\$97.53
1999	106,294	\$119,535,569	\$23,405,963	\$16,745,003	\$79,384,603	\$93.71

# HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month ar	nd Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Payment Per Enrollee
May	1996	90,087	\$7,066,021	\$1,533,043	\$5,532,979	\$78.44
June July August Septemb October Novembe Decembe	er .	90,457 90,535 91,511 91,950 91,692 91,406 91,508	6,328,781 7,122,656 6,966,858 15,132,073 9,479,688 8,520,973 1,767,100	1,341,255 1,653,693 1,569,239 3,516,210 2,105,623 1,840,756 160,139	4,987,526 5,468,963 5,397,620 11,615,863 7,374,065 6,680,216 1,606,961	69.96 78.67 76.13 164.57 103.39 93.22 19.31
January February March April	1997	92,435 92,957 94,533 96,478	8,661,915 7,895,381 15,968,100 7,992,160	1,585,159 1,572,659 3,157,627 1,580,012	7,076,756 6,322,722 12,810,473 6,412,148	93.71 84.94 168.92 82.84
May		97,154	\$8,021,524	\$1,599,381	\$6,422,143	\$82.57

## TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
May	1996	2,379	\$728,356	\$390,399	\$337,957	\$306.16
June July August September October November December January February March	1997	2,439 2,530 2,625 2,658 2,742 2,753 2,742 2,928 2,962 2,960	626,122 495,480 933,094 1,364,630 666,615 593,431 165,374 510,891 554,793 1,298,196	335,601 265,577 500,138 731,442 357,305 318,079 88,640 273,837 297,369 695,833	290,520 229,903 432,956 633,188 309,309 275,352 76,733 237,053 257,424 602,363	256.71 195.84 355.46 513.40 243.11 215.56 60.31 174.48 187.30 438.58
April May		3,144 - 3,151	539,793 \$619,400	289,329 \$331,999	250,464 \$287,401	171.69 \$196.57

#### **TABLE XII**

## MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

## Persons and Payments Fiscal Years 1986 – 1996

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

## Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Month and Year	Recipients	Payment	Payment Per <u>Recipient</u>
May 1996	23,764	\$1,894,443	\$79.72
June July August September October November December January 1997 February March April	23,872 24,064 24,158 24,246 24,428 24,351 24,182 23,886 23,810 23,935 23,948	1,919,298 1,951,444 1,928,187 1,953,780 1,974,128 1,975,790 1,915,084 1,925,489 1,924,165 1,932,858 1,918,845	80.40 81.09 79.82 80.58 80.81 81.14 79.19 80.61 80.81 80.75 80.13
May	23,979	\$1,926,446	\$80.34

<sup>\*</sup>Revised.

### **TABLE XIII**

## **GROUP RESIDENTIAL HOUSING**

## Persons and Payments Fiscal Years 1995 – 1996

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual 1995 1996	7,883 8,632	\$38,531,911 \$43,078,638	\$32,154,880 \$35,914,561	\$6,377,031 \$7,164,077

## Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Month and	<u>Year</u>	Persons	Net Payment	Average Payment <u>Per Person</u>
May	1996	9,012	\$3,731,562	\$414.07
June July August September October November December January February March April	1997	8,958 9,001 9,189 9,149 9,251 9,196 9,249 9,367 9,364 9,530 9,540	3,681,706 3,772,184 3,902,785 3,968,525 4,037,636 3,929,663 3,973,592 4,089,022 4,021,780 4,147,289 4,083,982	411.00 419.08 424.72 433.77 436.45 427.32 429.62 436.53 429.49 435.18 428.09
Мау		9,536	\$4,068,485	\$426.64

## **TABLE XIV**

## SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1986 – 1996

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	Persons	_Payments_	Payments
Actual	•		,
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Month and	d Year	<u>Persons</u>	Payment	Average Payment Per Person
June	1996	60,668	\$18,303,366	\$301.70
July August		60,882 61,018	18,449,020 18,448,167	303.03 302.34
Septembe	r	61,244	18,500,788	302.08
October		60,791	18,526,415	304.76
November		61,018	18,513,574	303.41
December		61,182	18,820,739	307.62
January	1996	61,572	19,115,118	310.45
February		61,799	19,163,120	310.09
March		61,869	19,324,355	312.34
April · ·		62,236	19,414,450	311.95
May		62,139	19,400,210	312.21
June		62,563	\$19,550,936	\$312.50

## **TABLE XV**

## **FOOD STAMP UTILIZATION**

## Fiscal Years 1986-1996

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
<u>Year</u>	<u>Households</u>	Recipients	Value	Value	<u>Household</u>	Recipient
Actual	•					
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,786	\$148.44	\$62.97

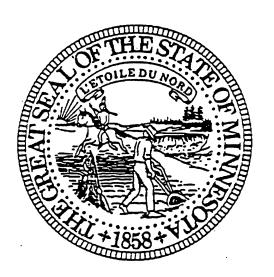
## Monthly Household, Recipient and Issuance Data

					Average l	ssuance
					Per	Per
Month an	d Year	<u>Households</u>	Recipients	Issuance	Household	Recipient
June	1996	123,782	292,670	\$18,755,315	\$151.52	\$64.08
July		121,823	286,537	18,271,188	149.98	63.77
August		121,807	287,505	18,258,432	149.90	63.51
Septembe	er	119,457	280,550	17,772,725	148.78	63.35
October	•	117,912	275,822	17,534,476	148.71	63.57
Novembe	r	116,429	273,832	17,312,127	148.69	63.22
Decembe	r	114,986	270,236	17,014,038	147.97	62.96
January	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	\$15,788,998	\$147.25	\$61.88

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

REGETVE SEP 2 6 1997

STATE OFFICE BUILDING
ST. PAUL, MN 55155



SEPTEMBER 1997

State of Minnesota Department of Human Services Reports and Forecasts Division

#### (NO AUGUST REPORT WAS PUBLISHED)

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# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1986 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	<u>Persons</u>	_Payments	Share	Share	Share
Actual						
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

#### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

			Net	Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
June 1996	58,648	173,194	\$20,289,725	\$345.96	\$117.15
July	57,788	170,214	\$24,142,630	\$417.78	\$141.84
August	57,774	169,813	\$23,317,480	\$403.60	\$137.31
September	57,450	167,722	23,468,751	408.51	139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	\$17,358,100	\$331.71	\$112.39
July	51,230	151,478	\$21,290,237	\$415.58	\$140.55
August	51,567	152,765	\$19,741,664	\$382.84	\$129.23

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1986 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual	-		<del>-</del>			
1986	53,226	158,277	\$279,509,018	\$149,285,766	\$110,685,570	\$19,537,682
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

			Net	Averag	e Payment
Month and Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
June 1996	54,544	160,241	\$17,808,940	\$326.51	\$111.14
July	53,773	157,553	\$21,659,228	\$402.79	\$137.47
August	53,494	156,149	\$20,660,232	\$386.22	\$132.31
Contombor	E2 040	150 566	20 702 677	200.00	104.01
September	52,949	153,566	20,702,677	390.99	134.81
October	51,861	150,368	20,303,439	391.50	135.02
November	50,343	146,198	20,301,223	403.26	138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	\$14,161,571	\$299.63	\$103.21
July	46,249	134,391	\$17,973,852	\$388.63	\$133.74
August	46,586	•		· ·	<u>.</u>
August	40,500	135,557	\$16,451,099	\$353.13	\$121.36

<sup>\*</sup>Does not include Emergency Assistance.

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

## Regular Cases, Persons and Payments Fiscal Years 1986 — 1997

	Avorage	Averege	Total			
Fiscal	Average Monthly	Average Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	County Share
Actual	_Oases	1 6130113	rayments	Onaic	Onare	Onaie
1986	45,691	124,867	\$228,270,123	\$121,919,072	\$90,394,968	\$15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410
			Caseload and Pa	yment Projections		
				1998–1999		
				bruary 28, 1997)		
			(i orcoast or i c	bidary 20, 1007)		
	Average	Average	Total		*	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
				-		
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207
			Monthly Caseload	and Payment Data		
				Net	Averac	e Payment
Month an	d Year	Cases	Persons	Payment	Per Case	Per Person
WOTH CAT	<u> </u>		1 0100110			
June	1996	49,985	138,629	\$15,229,607	\$304.68	\$109.86
July		49,525	137,353	\$19,172,930	\$387.14	\$139.59
August		49,610	137,593	\$18,406,827	\$371.03	\$133.78
Septembe	er	49,420	136,631	18,693,998	378.27	136.82
October		48,577	134,418	18,384,603	378.46	136.77
Novembe	r	47,197	130,806	18,447,182	390.85	141.03
Decembe		47,458	130,964	17,883,207	376.82	136.55
January	1997	46,677	129,137	18,045,992	386.61	139.74
February		46,294	128,106	17,180,489	371.12	134.11
March		45,965	127,167	15,238,745	331.53	119.83
April		45,558	125,947	14,943,099	328.00	118.65
May		44,831	123,298	14,431,869	321.92	117.05
,		,		, ,	J	
June		44,076	122,027	\$12,382,942	\$280.95	\$101.48
July		43,091	119,401	\$16,153,196	\$374.86	\$135.29
August		43,340	120,052	\$14,736,028	\$340.01	\$122.75
<b>-</b>		•	•	· · ·	•	

<sup>\*</sup>Does not include Emergency Assistance.

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

### Unemployed Parent Cases, Persons and Payments Fiscal Years 1986 — 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	_Payments_	Share	Share	Share
Actual			•	4		
1986	7,535	33,410	\$51,238,895	\$27,366,694	\$20,290,602	\$3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

#### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

				Aver	Average Payment	
Month and Yea	ar <u>Cases</u>	<u>Persons</u>	_ Payment	Per Case	Per Person	
l	000 4.550	04.040	<b>40.570.000</b>	<b>0</b> 505 <b>77</b>	<b>6440.05</b>	
	96 4,559	21,612	\$2,579,333	\$565.77	\$119.35	
July	4,248	20,200	\$2,486,298	\$585.29	\$123.08	
August	3,884	18,556	\$2,253,405	\$580.18	\$121.44	
September	3,529	16,935	2,008,679	569.19	118.61	
October	3,284	15,950	1,918,836	584.30	120.30	
November	3,146	15,392	1,854,041	589.33	120.45	
December	3,233	15,628	1,857,715	574.61	118.87	
January 199	97 3,290	15,785	1,863,601	566.44	118.06	
February	3,329	15,808	1,909,564	573.61	120.80	
March	3,275	15,462	1,856, <i>2</i> 65	566.80	120.05	
April	3,215	15,216	1,815,498	564.70	119.32	
May	3,131	14,867	1,745,868	557.61	117.43	
June	3,187	15,182	\$1,778,629	\$558.09	\$117.15	
July	3,158	14,990	\$1,820,656	\$576.52	\$121.46	
August	3,246	15,505	\$1,715,071	\$528.36	\$110.61	

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE V**

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share				
1994(3 mo 1995 1996 1997	o.) 605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219				
	Caseload and Payment Projections Fiscal Year 1998—1999  (Forecast of November 20, 1996)									
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share					
1998 1999	5,716 4,088	18,342 13,120	\$43,027,165 \$30,434,124	\$23,669,718 \$16,798,618	\$19,357,447 \$13,635,506	·.				
		Mon	thly Caseload and	Payment Data						
					Averag	e Payment				
Month and	l Year	Cases	Persons	Payment *	Per Case	Per Person				
June July August	1996	4,104 4,015 4,280	12,953 12,661 13,664	\$2,480,785 \$2,483,402 \$2,657,248	\$604.48 \$618.53 \$620.85	\$191.52 \$196.15 \$194.47				
September October November December January February March April May		4,501 4,375 4,471 4,636 4,641 4,793 4,812 4,970 4,997	14,156 14,022 14,543 15,098 15,245 15,949 16,115 16,746 16,893	2,766,074 2,736,234 2,883,283 2,883,941 2,955,187 3,080,032 3,059,151 3,190,086 3,211,875	614.55 625.42 644.89 622.08 636.76 642.61 635.73 641.87 642.76	195.40 195.14 198.26 191.01 193.85 193.12 189.83 190.50 190.13				

June

July

August

5,066

4,981

4,981

17,231

17,087

17,208

\$3,196,529

\$3,316,385

\$3,290,565

\$630.98

\$665.81

\$660.62

\$185.51

\$194.09

\$191.22

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

## **EMERGENCY ASSISTANCE**

## Cases, Persons and Payments Fiscal Years 1986 – 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1986	1,350	4,577	\$ 6,929,906	\$3,464,953	\$346,495	\$3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1909	1,793	6,407	10,227,339	5,113,670	511,367	4,602,302
	•	•	·			
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,031	\$6,356,016	\$635,602	\$5,720,414
		<u></u>	acaload and Baym	ant Projections		
		C,	aseload and Paym Fiscal Years 19			
			(Forecast of Febru	ary 28, 1997)		•
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988
		Mo	nthly Caseload an	d Payment Data	•	
Manth an	- d V v	0	Da	Net	Average	Payment Payment
Month ar	id Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
June	1996	0.070	7 744	<b>64 077 004</b>	<b>#F00.40</b>	<b>6400.70</b>
	1990	2,072	7,711	\$1,077,681	\$520.12	\$139.76
July		2,033	7,211	\$1,110,766	\$546.37	\$154.04
August		2,320	8,130	\$1,749,928	\$754.28	\$215.24
Contomb		1 000	6.067	1 104 000	505.40	400.00
Septemb	ber	1,938	6,967	1,134,662	585.48	162.86
October		2,167	7,673	1,299,214	599.54	169.32
Novemb		1,650	5,694	964,068	584.28	169.31
Decemb		1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February	1	1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
						•
June		1,787	6,408	\$1,060,632	\$593.53	\$165.52
July		1,603	5,532	\$919,118	\$573.37	\$166.15
August		1,541	5,256	\$941,655	\$611.07	\$179.16
		,	. ,			

#### **GENERAL ASSISTANCE**

New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1996

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	\$46,354,077	\$34,765,558	\$11,588,519

#### Caseload and Payment Projections Fiscal Years 1997 - 1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	·State	County
Year	Cases	Persons	Payments_	Share	Share
1997	12,345	16,653	\$45,119,742	\$33,839,807	\$11,279,936
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

			Net	Average	Average Payment	
Month and Ye	ar_	Cases	Persons	Payment	Per Case	Per Person
June 19	996	11,976	16,090	\$3,782,946	\$315.88	\$235.11
July		11,654	15,553	\$3,878,193	\$332.78	\$249.35
August		11,584	15,451	3,879,481	334.90	251.08
September		11,374	15,083	3,784,453	332.73	250.91
October		11,449	15,125	3,832,818	334.77	253.41
November		11,111	14,586	3,582,793	322.45	245.63
December		11,032	14,544	3,461,160	313.74	237.98
January 19	97	11,268	14,763	3,747,981	332.62	253.88
February		11,563	15,092	3,588,322	310.33	237.76
March		11,731	15,261	3,536,024	301.43	231.70
April		11,661	15,111	3,450,389	295.89	228.34
May		11,474	14,826	3,811,645	332.20	257.09
June		11,200	14,441	\$3,627,494	\$323.88	\$251.19
July		10,185	12,600	\$3,409,862	\$334.79	\$270.62

Excludes Emergency GA-only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $<sup>^{\</sup>star}\,$  These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **GENERAL ASSISTANCE MEDICAL CARE**

## Eligibles and Payments Fiscal Years 1986-1996

Fiscal	Average Monthly	Total Net _Annual	Net State	Net County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share
Actual				
1986	38,024	\$62,888,303	\$56,599,473	\$6,288,830
1987	36,592	75,321,383	67,789,245	7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	` 157,785,149	142,006,634	15,778,515
1996	44,208	\$149,796,866	\$134,817,179	\$14,979,687

### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	Eligibles	Payments	Share	Share
1997	40,015	\$147,739,228	\$132,965,305	\$14,773,923
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and	Year_	Eligibles*	Expenditures	Average Payment Per Eligible
,	1996	41,426	\$10,786,429	\$260.38
August		40,345	\$11,366,434	\$281.73
September		39,175	19,668,870	502.08
October		39,011	11,666,044	299.04
November		37,886	10,139,078	267.62
December		37,272	8,155,452	218.81
January	1997	37,000	9,968,403	269.42
February		37,746	11,126,531	294.77
March		38,169	20,991,741	549.97
April		37,907	10,968,314	289.35
May		37,477	10,779,379	287.63
June		36,578	6,954,410	190.13
July		34,698	\$10,331,778	\$297.76
August		33,966	\$9,992,523	\$294.19

<sup>\*</sup> July 1990 eligibility series.

### **MEDICAL ASSISTANCE**

# Eligibles and Payments Fiscal Years 1986 – 1996

Fiscal Year Actual 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	Average Monthly Eligibles 270,418 271,613 278,261 286,046 304,201 338,679 * 373,828 * 399,866 * 418,131 428,034 423,675	Total Annual Payments \$1,020,449,602 1,085,631,450 1,171,933,774 1,247,039,430 1,405,621,540 1,626,385,979 1,907,223,731 2,110,439,918 2,168,395,368 2,583,301,432 \$2,939,892,290	Federal Share \$543,116,418 579,835,757 630,957,695 664,638,495 742,457,321 866,159,197 1,033,532,250 1,156,844,077 1,186,521,977 1,404,163,934 \$1,595,479,546	State Share  \$429,599,962 455,205,267 486,893,214 524,195,138 596,815,595 684,151,227 786,265,116 858,172,944 883,751,789 1,061,312,859 \$1,210,059,666	County Share \$47,733,222 50,590,426 54,082,865 58,205,797 66,348,624 76,075,555 87,426,365 95,422,897 98,121,602 117,824,639 \$134,353,078
		Caseload and Pay Fiscal Years (Forecast of Feb	1997-1999		
Fiscal <u>Year</u> Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1997 1998 1999	419,792 420,426 435,879	\$2,897,226,986 \$3,100,467,325 \$3,390,754,144	\$1,554,779,967 \$1,627,705,503 \$1,767,599,964	\$1,179,129,461 \$1,293,508,516 \$1,425,612,392	\$160,128,432 \$176,493,629 \$194,760,610
		Monthly Caseload	and Payment Data		
Month and Year	Eligibles *	Expenditures	Average Payment Per Eligible		
July 1996 August	430,688 426,083	\$223,652,178 \$229,024,451	\$519.29 \$537.51		
September October November December January 1997 February March April May June	420,203 419,103 413,534 410,638 407,991 407,335 407,241 405,686 403,725 404,070	310,686,677 227,039,077 227,198,100 196,117,172 217,169,032 234,693,327 310,921,948 228,945,385 231,397,750 205,661,132	739.37 541.73 549.41 477.59 532.29 576.17 763.48 564.34 573.16 508.97		
July August	402,963 398,905	\$217,172,315 \$231,056,382	\$538.94 \$579.23		

 <sup>\*</sup> July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1989 – 1996

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	\$79,648,027	\$17,423,732	\$15,234,621	\$46,989,674	\$75.16

#### Caseload and Payment Projections Fiscal Years 1997–1999 (Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1997	92,658	\$100,296,482	\$19,227,954	\$11,512,417	\$69,556,111	\$90.20
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

#### HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1996	90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July August September October November December January February 1997	90,503	7,122,656	1,653,693	5,468,963	78.70
	91,456	6,966,858	1,569,239	5,397,620	76.18
	91,860	15,132,073	3,516,210	11,615,863	164.73
	91,553	9,479,688	2,105,623	7,374,065	103.54
	91,194	8,520,973	1,840,756	6,680,216	93.44
	91,247	1,767,100	160,139	1,606,961	19.37
	92,056	8,661,915	1,585,159	7,076,756	94.09
	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41

#### TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payments	:	Federal Share	General Fund	Average Payment Per Enrollee
June	1996	2,439	\$626,122		\$335,601	\$290,520	\$256.71
July August		2,568 2,686	495,480 933.094		265,577 500,138	229,903 432,956	192.94 347.39
September		2,754	1,364,630		731,442	633,188	495.51
October		2,889	666,615		357,305	309,309	230.74
November		2,964	593,431		318,079	275,352	200.21
December		3,011	165,374		88,640	76,733	54.92
January	1997	3,095	510,891		273,837	237,053	165.07
February		3,176	554,793		297,369	257,424	174.68
March		3,258	1,298,196		695,833	602,363	398.46
April		3,324	539,793		289,329	250,464	162.39
May		3,414	619,400		331,999	287,401	181.43
June		3,403	\$48,180		\$25,824	\$22,355	\$14.16

#### **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID

New Series (GRH not included)

# Persons and Payments Fiscal Years 1986 – 1996

Fiscal Year	Average Monthly	Total Net Annual	State	County
Actual	Persons	Payments	Share	Share
1986	10,766	\$19,125,978	\$16,257,081	\$2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	\$21,931,382	\$18,641,675	\$3,289,707

# Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share	
1997	23,453	\$23,199,909	\$19,719,923	\$3,479,986	
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752	
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761	

Month and Year	Recipients	Payment	Payment Per Recipient
June 1996	23,872	\$1,919,298	\$80.40
July	24,064	\$1,951,444	\$81.09
August September October November December January 1997 February March April May	24,158 24,246 24,428 24,351 24,182 23,886 23,810 23,935 23,948 23,979	1,928,187 1,953,780 1,974,128 1,975,790 1,915,084 1,925,489 1,924,165 1,932,858 1,918,845 1,926,446	79.82 80.58 80.81 81.14 79.19 80.61 80.81 80.75 80.13
June	24,097	\$1,940,659	\$80.54
July	24,087	\$1,958,391	\$81.30

<sup>\*</sup>Revised.

#### **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 – 1996

Fiscal Year Actual 1995 1996	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
	7,883 8,632	\$38,531,911 \$43,078,638	\$32,154,880 \$35,914,561	\$6,377,031 \$7,164,077

# Caseload and Payment Projections Fiscal Years 1997 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1997	9,606	\$51,443,257	\$42,528,970	\$8,914,287
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Month and Year		Persons	Net Payment	Average Payment Per Person
June	1996	8,958	\$3,681,706	\$411.00
July	•	9,001	\$3,772,184	\$419.08
August		9,189	3,902,785	424.72
September	٢	9,149	3,968,525	433.77
October		9,251	4,037,636	436.45
November		9,196	3,929,663	427.32
December		9,249	3,973,592	429.62
January	1997	9,367	4,089,022	436.53
February		9,364	4,021,780	429.49
March		9,530	4,147,289	435.18
April		9,540	4,083,982	428.09
May		9,536	4,068,485	426.64
June		9,501	\$4,063,682	\$427.71
July		9,591	\$4,201,949	\$438.11

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1986 – 1996

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	_Payments_	_ Payments_
Actual			•
1986	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Month and	d Year	Persons	Payment	Average Payment Per Person
June	1995	60,668	\$18,303,366	\$301.70
July August September October November December January February March April May	r	60,882 61,018 61,244 60,791 61,018 61,182 61,572 61,799 61,869 62,236 62,139	18,449,020 18,448,167 18,500,788 18,526,415 18,513,574 18,820,739 19,115,118 19,163,120 19,324,355 19,414,450 19,400,210	303.03 302.34 302.08 304.76 303.41 307.62 310.45 310.09 312.34 311.95 312.21
June		62,563	\$19,550,936	\$312.50

# **TABLE XV**

# FOOD STAMP UTILIZATION

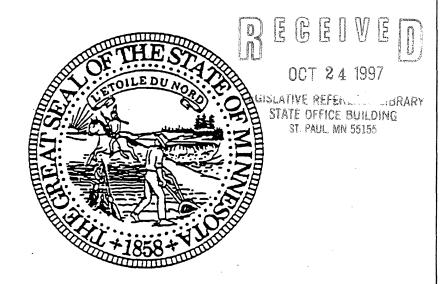
# Fiscal Years 1986-1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	<u>Household</u>	Recipient
Actual		•				
1986	89,666	227,496	\$8,865,230	\$106,382,755	\$98.87	\$38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	. 19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,786	\$148.44	\$62.97

# Monthly Household, Recipient and Issuance Data

				Average I	ssuance
				Per	Per_
Month and Year	<u>Households</u>	Recipients	Issuance	<u>Household</u>	Recipient
			v. <del>*</del>		
July 1996	121,823	286,537	\$18,271,188	\$149.98	\$63.77
August	121,807	287,505	\$18,258,432	\$149.90	\$63.51
O a mta mala a m	440.457	000 550	17 770 705	4.40.70	00.05
September	119,457	280,550	17,772,725	148.78	63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	\$15,137,191	\$144.34	\$60.80
August	103,936	247,615	\$15,073,769	\$145.03	\$60.88

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



OCTOBER 1997

State of Minnesota

Department of Human Services
Reports and Forecasts Division

Published October 21, 1997 by:

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# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1987 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253;377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303
			Caseload and Pa	syment Projections		
				1998-1999		
				bruary 28, 1997)		
			11 0100001 01 1 0			
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078
	,	·				
			Monthly Caseload	and Payment Data		;
			·	Net	Δνοτα	ge Payment
Month an	d Voor	Cases	Persons	Payment	Per Case	Per Person
WOITH an	u rear	Cases	<u> </u>	<u> </u>	rei Oase	<u>rei reison</u>
August	1996	57,774	169,813	\$23,317,480	\$403.60	\$137.31
			, .			•
Septemb	er	57,450	167,722	23,468,751	408.51	139.93
October		56,236	164,390	23,039,673	409.70	140.15
Novembe	er	54,814	160,741	23,184,506	422.97	144.24
Decembe	er ·	55,327	161,690	22,624,863	408.93	139.93
January	1997	54,608	160,167	22,864,780	418.71	142.76
February	-	54,416	159,863	22,170,085	407.42	138.68
March		54,052	158,744	20,154,161	372.87	126.96
		0 <del>.7</del> ,002	100,7-7-7	20,104,101	072.07	120.30

53,743

52,959

52,329

51,230.

51,567

April

May

June

July

August

19,948,683

19,389,612

17,358,100

21,290,237

\$19,741,664

371.19

366.12

331.71

415.58

\$382.84

126.33

125.05

112.39

140.55

\$129.23

157,909

155,058

154,440

151,478

152,765

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

Total Cases, Persons and Payments Fiscal Years 1987 — 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

#### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year	Cases	Persons	<u>Payments</u>	Share	Share	Share
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

. •			Net	Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 1996	53,494	156,149	\$20,660,232	\$386.22	\$132.31
September	52,949	153,566	20,702,677	390.99	134.81
October	51,861	150,368	20,303,439	391.50	135.02
November	50,343	146,198	20,301,223	403.26	138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	\$16,451,099	\$353.13	\$121.36

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Regular Cases, Persons and Payments Fiscal Years 1987 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual				<del></del>	•	
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

# Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

•			Net	Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 1996	49,610	137,593	\$18,406,827	\$371.03	\$133.78
September	49,420	136,631	18,693,998	378.27	136.82
October	48,577	134,418	18,384,603	378.46	136.77
November .	47,197	130,806	18,447,182	390.85	141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	\$14,736,028	\$340.01	\$122.75

<sup>\*</sup>Does not include Emergency Assistance.

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 — 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

# Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

				Averag	Average Payment	
Month and Year	<u>Cases</u>	Persons	Payment	Per Case	Per Person	
August	3,884	18,556	\$2,253,405	\$580.18	\$121.44	
September	3,529	16,935	2,008,679	569.19	118.61	
October	3,284	15,950	1,918 <del>,</del> 836	584.30	120.30	
November	3,146	15,392	1,854,041	589.33	120.45	
December	3,233	15,628	1,857,715	574.61	118.87	
January 1997	3,290	15,785	1,863,601	566.44	118.06	
February	3,329	15,808	1,909,564	573.61	120.80	
March	3,275	15,462	1,856,265	566.80	120.05	
April	3,215	15,216	1,815,498	564.70	119.32	
May	3,131	14,867	1,745,868	557.61 ·	117.43	
June	3,187	15,182	1,778,629	558.09	117.15	
July	3,158	14,990	1,820,656	576.52	121.46	
August	3,246	15,505	\$1,715,071	\$528.36	\$110.61	

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 – 1997

		_	<b></b>			
Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
			. *	. •		. *
1994(3 mc	o.) 605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	<b>#0.400.040</b>
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219
						•
		Ca	seload and Payme			
			Fiscal Year 199			
		<u>(</u> E	orecast of Novemb	oer 20, 1996)		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	
Year	Cases	<u>Persons</u>	_Payments_	Share_	Share	.•
1000	E 716	10 242	¢42.007.165	\$00 EE0 710	\$10.257.447	
1998 1999	5,716 4,088	18,342 13,120	\$43,027,165 \$30,434,124	\$23,669,718 \$16,798,618	\$19,357,447 \$13,635,506	
1999	4,000	10,120	ψου, τοτ, 12-τ	Ψ10,750,010	Ψ10,000,000	
		Mor	thly Caseload and	Payment Data		
					Average	e Payment
Month and	Year	Cases	Persons	Payment *	Per Case	Per Person
			***************************************			
August		4,280	13,664	\$2,657,248	\$620.85	\$194.47
September	•	4,501	14,156	2,766,074	614.55	195.40
October		4,375	14,022	2,736,234	625.42	195.14
November		4,471	14,543	2,883,283	644.89	198.26
December		4,636	15,098	2,883,941	622.08	191.01
January	1997	4,641	15,245	2,955,187	636.76	193.85
February		4,793	15,949	3,080,032	642.61	193.12
March		4,812	16,115	3,059,151	635.73	189.83
April		4,970	16,746	3,190,086	641.87	190.50
May		4,997	16,893	3,211,875	642.76	190.13
June		5,066	17,231	3,196,529	630.98	185.51
July		4,981	17,087	3,316,385	665.81	194.09

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

4,981

August

\$3,290,565

\$660.62

\$191.22

17,208

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1987 – 1997

Fiscal Year Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,223	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,982	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,303
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,566	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,083
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,523
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,031	\$6,356,016	\$635,602	\$5,720,414

# Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

		Danasa	Net		Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
August 1996	2,320	8,130	\$1,749,928	\$754.28	\$215.24
September	1,938	6,967	1,134,662	585.48	162.86
October	2,167	7,673	1,299,214	599.54	169.32
November	1,650	5,694	964,068	584.28	169.31
December	1,630	5,702	961,359	589.79	168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	\$941,655	\$611.07	\$179.16

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases_*	Persons *	_Payments_	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

#### Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	_Payments_	Share	Share
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

#### Monthly Caseload and Payment Data\*\*

			Net	Average Payment
Month and Year	Cases	Persons	Payment	Per Case Per Person
August 1996	11,584	15,451	\$3,879,481	\$334.90 \$251.08
September	11,374	15,083	3,784,453	332.73 250.91
October	11,449	15,125	3,832,818	334.77 253.41
November	11,111	14,586	3,582,793	322.45 245.63
December	11,032	14,544	3,461,160	313.74 237.98
January 1997	11,268	14,763	3,747,981	332.62 253.88
February	11,563	15,092	3,588,322	310.33 237.76
March	11,731	15,261	3,536,024	301.43 231.70
April	11,661	15,111	3,450,389	295.89 228.34
May	11,474	14,826	3,811,645	332.20 257.09
June	11,200	14,441	3,627,494	323.88 251.19
July	10,185	12,600	3,409,862	334.79 270.62
August	9,984	12,082	\$3,370,836	\$337.62 \$279.00

<sup>\*</sup> Excludes Emergency GA-only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA

Net Payment column.

GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.

State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### **TABLE VIII**

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	_Cases_	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	. 14,333	.17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA.	\$12,544,686	\$ 9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

 $<sup>\</sup>mbox{\scriptsize \star}$  These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1987 – 1997

Fiscal	Average Monthly	Total Net _Annual	Net State	Net County
Year	Eligibles	<u>Payments</u>	<u>Share</u>	Share
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,085	\$128,313,977	\$14,257,109

# Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	Eligibles	Payments	Share	Sharé
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and Year	Eligibles*	Expenditures	Average Payment Per Eligible
September 1996	39,198	\$19,668,870	\$501.78
October November December January 1997 February March April May June July August	39,035 37,909 37,294 37,022 37,768 38,192 37,930 37,500 36,600 34,719 33,987	11,666,044 10,139,078 8,155,452 9,968,403 11,126,531 20,991,741 10,968,314 10,779,379 6,954,410 10,331,778 9,992,523	298.86 267.46 218.68 269.26 294.60 549.64 289.17 287.45 190.01 297.58 294.01
September	32,828	\$17,582,862	\$535.61

<sup>\*</sup> July 1990 eligibility series.

#### **MEDICAL ASSISTANCE**

# Eligibles and Payments Fiscal Years 1987 – 1997

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679**	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535
		Fiscal Year	ayment Projections s 1998–1999 bruary 28, 1997)		
Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual 1998 1999	420,426 435,879	\$3,100,467,325 \$3,390,754,144	\$1,627,705,503 \$1,767,599,964	\$1,293,508,516 \$1,425,612,392	\$176,493,629 \$194,760,610
		Monthly Caseload	I and Payment Data		

Month and Year	Eligibles *	Expenditures	Average Payment <u>Per Eligible</u>
September 1996	419,798	\$310,686,677	\$740.09
October	418,699	227,039,077	542.25
November	413,135	227,198,100	549.94
December	410,241	196,117,172	478.05
January 1997	407,597	217,169,032	532.80
February	406,942	234,693,327	576.72
March	406,848	310,921,948	764.22
April	405,294	228,945,385	564.89
Maγ	403,335	231,397,750	573.71
June	403,680	205,661,132	509.47
July	402,574	217,172,315	539.46
August	398,520	231,056,382	579.79
J	,	. ,	
September	393,879	\$310,828,172	\$789.15

 <sup>\*</sup> July 1990 eligibility series.
 (1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enroliees, Recipients, and Payments Fiscal Years 1991 – 1997

Fiscal Year Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	79,648,027	17,423,732	15,234,621	46,989,674	75.16
1997	93,062	\$97,761,908	\$21,386,309	\$18,699,341	\$57,676,258	\$87.54

#### Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medica! Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

#### HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

Month and Yea	ar Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 19	96 90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July August September October November December January 19 February March April May	90,503 91,456 91,860 91,553 91,194 91,247 97 92,056 92,716 94,193 96,242 96,827	7,122,656 6,966,858 15,132,073 9,479,688 8,520,973 1,767,100 8,661,915 7,895,381 15,968,100 7,992,160 8,021,524	1,653,693 1,569,239 3,516,210 2,105,623 1,840,756 160,139 1,585,159 1,572,659 3,157,627 1,580,012 1,599,381	5,468,963 5,397,620 11,615,863 7,374,065 6,680,216 1,606,961 7,076,756 6,322,722 12,810,473 6,412,148 6,422,143	78.70 76.18 164.73 103.54 93.44 19.37 94.09 85.16 169.53 83.04 82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and	Year	Enrollees	Total Medical Payments	Federal Share	General Fund	Average Payment Per Enrollee
June	1996	2,439	\$626,122	\$335,601	\$290,520	\$256.71
July August September October November December January February March April May	1997	2,568 2,686 2,754 2,889 2,964 3,011 3,095 3,176 3,258 3,324 3,414	495,480 933,094 1,364,630 666,615 593,431 165,374 510,891 554,793 1,298,196 539,793 619,400	265,577 500,138 731,442 357,305 318,079 88,640 273,837 297,369 695,833 289,329 331,999	229,903 432,956 633,188 309,309 275,352 76,733 237,053 257,424 602,363 250,464 287,401	192.94 347.39 495.51 230.74 200.21 54.92 165.07 174.68 398.46 162.39 181.43
June		3,403	\$48,180	\$25,824	\$22,355	\$14.16

# **TABLE XII**

# MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

# Persons and Payments Fiscal Years 1987 – 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

# Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly <u>Persons</u>	Total Annual Payments	State Share	County Share
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Month an	d Year	Recipients	Payment	Payment Per Recipient
August	1996	24,158	\$1,928,187	\$79.82
September October November December January February March April May June July	r	24,246 24,428 24,351 24,182 23,886 23,810 23,935 23,948 23,979 24,097 24,087	1,953,780 1,974,128 1,975,790 1,915,084 1,925,489 1,924,165 1,932,858 1,918,845 1,926,446 1,940,659 1,958,391	80.58 80.81 81.14 79.19 80.61 80.81 80.75 80.13 80.34 80.54 81.30
August		24,068	\$1,915,863	\$79.60

<sup>\*</sup>Revised.

# **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 – 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Persons</u>	Total Net Annual Payments	State Share	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Month and Year	Persons	Net Payment	Average Payment <u>Per Person</u>
August 1996	9,189	\$3,902,785	\$424.72
September October November December	9,149 9,251 9,196 9,249	3,968,525 4,037,636 3,929,663 3,973,592	433.77 436.45 427.32 429.62
January 1997 February March April May June July	9,367 9,364 9,530 9,540 9,536 9,501 9,591	4,089,022 4,021,780 4,147,289 4,083,982 4,068,485 4,063,682 4,201,949	436.53 429.49 435.18 428.09 426.64 427.71 438.11
August	9,615	\$4,128,825	\$429.41

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1986 – 1996

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	_Payments_	Payments
Actual			•
1986 ·	32,071	\$5,424,360	\$65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	\$18,935,574	\$227,226,892

Month and Year	Persons	Payment	Average Payment <u>Per Person</u>
June 1995	60,668	\$18,303,366	\$301.70
July	60,882	18,449,020	303.03
August	61,018	18,448,167	302.34
September	61,244	18,500,788	302.08
October	60,791	18,526,415	304.76
November	61,018	18,513,574	303.41
December	61,182	18,820,739	307.62
January 1996	61,572	19,115,118	310.45
February	61,799	19,163,120	310.09
March	61,869	19,324,355	312.34
April	62,236	19,414,450	311.95
May	62,139	19,400,210	312.21
June	62,563	\$19,550,936	\$312.50

# **TABLE XV**

# FOOD STAMP UTILIZATION

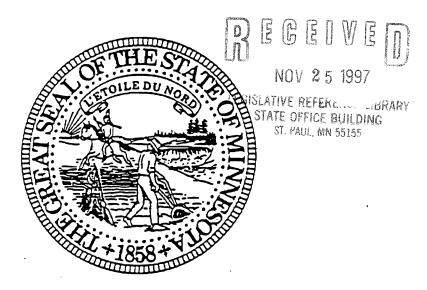
# Fiscal Years 1987-1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

# Monthly Household, Recipient and Issuance Data

		•		Average I	ssuance
				Per	Per
Month and Year	<u>Households</u>	Recipients	Issuance	Household	Recipient
August 1996	121,807	287,505	\$18,258,432	\$149.90	\$63.51
September	119,457	280,550	17,772,725	148.78	63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267;286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	\$15,073,769	\$145.03	\$60.88

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**NOVEMBER 1997** 

State of Minnesota Department of Human Services Reports and Forecasts Division

Published November 20, 1997 by:

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# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP) Total Cases, Persons and Payments

Fiscal Years 1987 - 1997

Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
<u>Year</u>	Cases	Persons	Payments_	Share	Share	Share
Actual				•_		
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	·162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

### Caseload and Payment Projections Fiscal Year 1998-1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57,865	168,801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

			Net	Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1996	57,450	167,722	\$23,468,751	\$408.51	\$139.93
October	56,236	164,390	23,039,673	409.70	140.15
November	54,814	160,741	23,184,506	422.97	144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154, <del>44</del> 0	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	\$19,929,810	\$408.46	\$137.24

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP) Total Cases, Persons and Payments

Fiscal Years 1987 - 1997

	Average	Ave <b>rage</b>	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

#### Caseload and Payment Projections Fiscal Year 1998-1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual <u>Payments</u>	Federal Share	State Share	County Share
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

			Net	Averag	e Payment
Month and Year	_Cases	Persons	Payment	Per Case	Per Person
September 1996	52,949	153,566	\$20,702,677	\$390.99	\$134.81
October	51,861	150,368	20,303,439	391.50	135.02
November	50,343	146,198	20,301,223	403.26	138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	\$16,775,217	\$381.21	\$130.55

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments Fiscal Years 1987 — 1997

				•		
	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410
				ayment Projections r 1998–1999		
			(Forecast of Fe	bruary 28, 1997)		
	_					
	Average	Average	Total		_	
Fiscal	Monthly	Monthly	Annual	Federal	State	County
<u>Year</u>	Cases	<u>Persons</u>	<u>Payments</u>	Share	Share	Share
4000	40.440	100 100	<b>#000 045 050</b>	<b>6400 CEC 040</b>	<b>600 545 545</b>	<b>64.4.740.000</b>
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

			Net	Averag	e Payment
Month and Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
September 1996	49,420	136,631	\$18,693,998	\$378.27	\$136.82
October	48,577	134,418	18,384,603	378.46	136.77
November	47,197	130,806	18,447,182	390.85	141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	\$15,185,506	\$368.87	\$132.27

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

# Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 — 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year_	Cases	Persons	<u>Payments</u>	Share	Share	Share
Actual				•		
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

				Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1996	3,529	16,935	\$2,008,679	\$569.19	\$118.61
October	3,284	15,950	1,918,836	584.30	120.30
November	3,146	15,392	1,854,041	589.33	120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	\$1,589,711	\$560.35	\$116.15

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### MINNESOTA FAMILY INVESTMENT PROGRAM

#### Total Cases, Persons and Payments Fiscal Years 1994 - 1997

Fiscal <u>Year</u> Actual	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share			
1994(3 mo 1995 1996 1997	6.) 605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219			
Caseload and Payment Projections Fiscal Year 1998—1999  (Forecast of November 20, 1996)									
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share				
1998 1999	5,716 4,088	18,342 13,120	\$43,027,165 \$30,434,124	\$23,669,718 \$16,798,618	\$19,357,447 \$13,635,506				

				Average	e Payment
Month and Year	Cases	Persons	Payment *	Per Case	Per Person
September 1996	4,501	14,156	\$2,766,074	\$614.55	\$195.40
October	4,375	14,022	2,736,234	625.42	195.14
November	4,471	14,543	2,883,283	644.89	198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April.	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	\$3,154,593	\$658.85	\$188.64

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

#### **TABLE VI**

# **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1987 — 1997

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Annual Payments	Federal Share	State Share	County Share
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988

			Net	Average	e Payment
Month and Year	Cases	Persons	<u>Payment</u>	Per Case	Per Person
		•			
September 1996	1,938	6,967	\$1,134,662	\$585.48	\$162.86
October	2,167	7,673	1,299,214	599.54	169.32
November	1,650	5,694	964,068	584.28	169.31
December	1,630	5,702	961,359	589.79	168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	\$1,180,196	\$667.91	\$194.05

#### **GENERAL ASSISTANCE**

New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	_Payments_	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	. 43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

#### Caseload and Payment Projections Fiscal Years 1998 - 1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	Cases	Persons	Payments	Share	Share
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

			Net	Average	Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
September 1996	11,374	15,083	\$3,784,453	\$332.73	\$250.91
October	11,449	15,125	3,832,818	334.77	253.41
November	11,111	14,586	3,582,793	322.45	245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	\$3,703,427	\$312.97	\$268.81

Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.
 GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.
 These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the

following page.
\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

#### **TABLE VIII**

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
<u>Year</u>	_Cases_	Persons	_Payments_	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1987 – 1997

Fiscal Year	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
Actual	Liigibles	<u> </u>	<u> </u>	Silale
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

# Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	<ul> <li>County</li> </ul>
Year	Eligibles	Payments	Share	Share
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and Year	Eligibles	* <u>Expenditures</u>	Average Payment <u>Per Eligible</u>
October 1996	39,035	\$11,666,044	\$298.86
November December January 1997 February March April May June July August September	37,909 37,294 37,022 37,768 38,192 37,930 37,500 36,600 34,719 33,987 32,828	10,139,078 8,155,452 9,968,403 11,126,531 20,991,741 10,968,314 10,779,379 6,954,410 10,331,778 9,992,523 17,582,862	267.46 218.68 269.26 294.60 549.64 289.17 287.45 190.01 297.58 294.01 \$535.61
October	N/A	\$10,930,324	N/A

<sup>\*</sup> July 1990 eligibility series. NA Not Available.

#### **MEDICAL ASSISTANCE**

# Eligibles and Payments Fiscal Years 1987 — 1997

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual 1987 1988	271,613 278,261	\$1,085,631,450 1,171,933,774	\$579,835,757 630,957,695	\$455,205,267 486,893,214	\$50,590,426 54,082,865
1989 1990	286,046 304,201	1,247,039,430 1,405,621,540	664,638,495 742,457,321	524,195,138 596,815,595	58,205,797 66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992 1993	373,828 * 399,866 *	1,907,223,731 2,110,439,918	1,033,532,250 1,156,844,077	786,265,116 858,172,944	87,426,365 95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996 1997	423,675 423,675	2,939,892,290 \$2,842,506,229	1,595,479,546 \$1,542,628,130	1,210,059,666 \$1,169,975,564	134,353,078 \$129,902,535
1007	120,070	Ψ <u>ι</u> ,σ ( <u>μ</u> ,σου, <u>μ</u> μο	Ψ1,012,020,100	ψ1,100,010,00 <del>4</del>	Ψ123,302,300
Caseload and Payment Projections Fiscal Years 1998—1999 (Forecast of February 28, 1997)					
	Average	Total			
Fiscal Year	Monthly <u>Eligibles</u>	Annual Payments	Federal Share	State Share	County Share
Actual			•		•
1998 1999	420,426 435,879	\$3,100,467,325 \$3,390,754,144	\$1,627,705,503 \$1,767,599,964	\$1,293,508,516 \$1,425,612,392	\$176,493,629 \$194,760,610
Monthly Caseload and Payment Data					
		,	Average		
Month and Year	Eligibles *	Expenditures	Payment Per Eligible		
October 1996	418,699	\$227,039,077	\$542.25		
November	413,135	227,198,100	\$549.94		
December	410,241	196,117,172	\$478.05	•	
January 1997 February	407,597 406,942	217,169,032 234,693,327	\$532.80 \$576.72		•
March	406,848	310,921,948	\$764.22		
April	405,294	228,945,385	\$564.89		
May	403,335	231,397,750	\$573.71		
June July	413,680 402,574	205,661,132 217,172,315	\$497.15 \$530.46		
August	398,520	231,056,382	\$539.46 \$579.79		
September	393,879	310,828,172	\$789.15		
October	N/A	\$235,159,847	N/A		

<sup>\*</sup> July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy—in Premium payment was made. NA Not Available.

#### **TABLE XI**

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 — 1997

Fiscal <u>Year</u> Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,304	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,062	\$97,761,908	\$21,386,309	\$18,699,341	\$57,676,258	\$87.54

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

#### HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

			Total Medical	Federal	Health Care	Average Payment Per
Month and	d Year	Enrollees	Payment	Share	Access Fund	Enrollee
June	1996	90,457	\$6,328,781	\$1,341,255	\$4,987,526	\$69.96
July		90,503	7,122,656	1,653,693	5,468,963	78.70
August		91,456	6,966,858	1,569,239	5,397,620	76.18
Septembe	r	91,860	15,132,073	3,516,210	11,615,863	164.73
October		91,553	9,479,688	2,105,623	7,374,065	103.54
November	•	91,194	8,520,973	1,840,756	6,680,216	93.44
December	•	91,247	1,767,100	160,139	1,606,961	19.37
January	1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February		92,716	7,895,381	1,572,659	6,322,722	85.16
March		94,193	15,968,100	3,157,627	12,810,473	169.53
April		96,242	7,992,160	1,580,012	6,412,148	83.04
May		96,827	8,021,524	1,599,381	6,422,143	82.84
June		96,894	\$233,482	\$78,270	\$155,213	\$2.41

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

	Total Medical	Federal	General	Average Payment Per
Enrollees				Enrollee
211101100				2/11/01/04
2,439	\$626,122	\$335,601	\$290,520	\$256.71
				• '
2,568	495,480	265,577	229,903	192.94
2,686	933,094	500,138	432,956	347.39
2,754	1,364,630	731,442	633,188	495.51
2,889	666,615	357,305	309,309	230.74
2,964	593,431	318,079	275,352	200.21
3,011	165,374	88,640	76,733	54.92
3,095	510,891	273,837	237,053	165.07
3,176	554,793	297,369	257,424	174.68
3,258	1,298,196	695,833	602,363	398.46
3,324	539,793	289,329	250,464	162.39
3,414	619,400	331,999	287,401	181.43
3,403	\$48,180	\$25,824	\$22,355	\$14.16
	2,568 2,686 2,754 2,889 2,964 3,011 3,095 3,176 3,258 3,324 3,414	Enrollees         Medical Payments           2,439         \$626,122           2,568         495,480           2,686         933,094           2,754         1,364,630           2,889         666,615           2,964         593,431           3,011         165,374           3,095         510,891           3,176         554,793           3,258         1,298,196           3,324         539,793           3,414         619,400	Enrollees         Medical Payments         Federal Share           2,439         \$626,122         \$335,601           2,568         495,480         265,577           2,686         933,094         500,138           2,754         1,364,630         731,442           2,889         666,615         357,305           2,964         593,431         318,079           3,011         165,374         88,640           3,095         510,891         273,837           3,176         554,793         297,369           3,258         1,298,196         695,833           3,324         539,793         289,329           3,414         619,400         331,999	EnrolleesMedical PaymentsFederal ShareGeneral Fund2,439\$626,122\$335,601\$290,5202,568495,480265,577229,9032,686933,094500,138432,9562,7541,364,630731,442633,1882,889666,615357,305309,3092,964593,431318,079275,3523,011165,37488,64076,7333,095510,891273,837237,0533,176554,793297,369257,4243,2581,298,196695,833602,3633,324539,793289,329250,4643,414619,400331,999287,401

#### MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Manufactorial	Daninianta	Daywa ant	Payment Per
Month and Year	Recipients	Payment	Recipient
September 1996	24,246	\$1,953,780	\$80.58
October	24,428	1,974,128	80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	\$1,975,562	\$81.97

#### **TABLE XIII**

#### **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 – 1997

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	I otal Net Annual Payments	State Share	County Share
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

9,721	\$4,330,155	\$445.44
9,615	4,128,825	429.41
9,591	4,201,949	438.11
9,501	4,063,682	427.71
9,536	4,068,485	426.64
•		428.09
•	· ·	435.18
•	• •	429.49
9,367		436.53
9,249	3,973,592	429.62
9,196	3,929,663	427.32
9,251	4,037,636	436.45
9,149	\$3,968,525	\$433.77
Persons	Payment	Per Person
	Net	Average Payment
	9,149 9,251 9,196 9,249 9,367 9,364 9,530 9,540 9,536 9,501 9,591 9,615	Persons         Payment           9,149         \$3,968,525           9,251         4,037,636           9,196         3,929,663           9,249         3,973,592           9,367         4,089,022           9,364         4,021,780           9,530         4,147,289           9,540         4,083,982           9,536         4,068,485           9,501         4,063,682           9,591         4,201,949           9,615         4,128,825

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
Actual	1 0100110	<u> </u>	<u> Tayments</u>
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

# Monthly Caseload and Payment Data (New Series)

Month an	ıd Year	Persons	Payment	Average Payment Per Person
July	1996	64,252	\$21,791,000	\$339.15
August		64,398	22,096,000	343.12
Septemb	er	64,296	21,489,000	334.22
October		64,238	21,500,000	.334.69
Novembe	er	64,316	22,217,000	345.44
Decembe	er ·	63,823	21,390,000	335.15
January	1997	62,713	21,156,000	337.35
February		63,277	22,032,000	348.18
March		63,107	21,985,000	348.38
April		63,304	21,922,000	346.30
May		63,081	21,842,000	346.25
June	.*	63,540	22,298,000	350.93
July		63,413	21,764,000	343.21
August		63,297	\$21,710,000	\$342.99

#### **TABLE XV**

# FOOD STAMP UTILIZATION

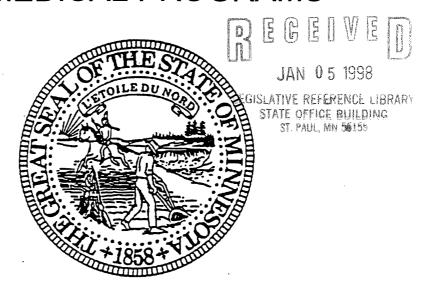
# Fiscal Years 1987-1997

	Average	Average	Monthly		Average I	ssuance
Fiscal	Monthly	Monthly	Issuance	Total	Per	Per
Year	Households	Recipients	Value	Value	Household	Recipient
Actual		•				
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

# Monthly Household, Recipient and Issuance Data

				Average I	ssuance
				Per	Per
Month and Year	Households	Recipients	Issuance	<u>Household</u>	Recipient
September 1996	119,457	280,550	\$17,772,725	\$148.78	\$63.35
October	117,912	275,822	17,534,476	148.71	63.57
November	116,429	273,832	17,312,127	148.69	63.22
December	114,986	270,236	17,014,038	147.97	62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	\$14,169,072	\$142.75	\$61.24

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



**DECEMBER 1997** 

State of Minnesota Department of Human Services Reports and Forecasts Division

Published December 29, 1997 by:

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612/296-6849

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# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (INCLUDES MFIP) Total Cases, Persons and Payments

Fiscal Years 1987 - 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year_	Cases	Persons	Payments_	Share	Share	Share_
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

#### **Caseload and Payment Projections** Fiscal Year 1998-1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly <u>Cases</u>	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1998	56,904	166,499	\$269,803,291	\$142,738,523	\$110,908,670	\$16,156,098
1999	57.865	168.801	\$265,857,971	\$139,548,611	\$109,408,281	\$16,901,078

·			Net	Averag	e Payment
Month and Year	Cases	Persons	Payment	Per Case	Per Person
0.1.1.1	50.000	404.000	<b>#</b> 00 000 070	<b>0.400 70</b>	` <b>.</b>
October 1996	56,236	164,390	\$23,039,673	\$409.70	\$140.15
November	54,814	160,741	\$23,184,506	\$422.97	\$144.24
December	55.327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	\$18,266,958	\$365.65	\$124.08
November	47,580	141,363	\$19,706,930	\$414.19	\$139.41

<sup>\*</sup>Does not include Emergency Assistance.

# AID TO FAMILIES WITH DEPENDENT CHILDREN\* (EXLUDES MFIP)

(EXLUDES MFIP)
Total Cases, Persons and Payments
Fiscal Years 1987 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	_Payments_	Share	Share	Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

#### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Monthly <u>Cases</u>	Monthly Persons	Annual Payments	Federal Share	State Share	County Share
1998	51,188	148,157	\$226,776,126	\$119,068,805	\$91,551,223	\$16,156,098
1999	53,777	155,681	\$235,423,847	\$122,749,993	\$95,772,775	\$16,901,078

			Net	Averag	e Payment
Month and Year	<u>Cases</u>	Persons	Payment	Per Case	Per Person
October 1996	51,861	150,368	\$20,303,439	\$391.50	\$135.02
November	50,343	146,198	\$20,301,223	\$403.26	\$138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	\$15,242,435	\$338.10	\$116.84
November	42,913	125,086	\$16,634,003	\$387.62	\$132.98

<sup>\*</sup>Does not include Emergency Assistance.

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Regular Cases, Persons and Payments Fiscal Years 1987 – 1997

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

#### Caseload and Payment Projections Fiscal Year 1998–1999 \_(Forecast of February 28, 1997)

	Average	Average	Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	<u>Share</u>	Share	Share
1998	48,112	133,422	\$206,945,659	\$108,656,818	\$83,545,515	\$14,743,326
1999	50,532	140,132	\$213,946,328	\$111,551,615	\$87,035,506	\$15,359,207

			Net	Average	e Payment
Month and Year	Cases	Persons	Payment_	Per Case	Per Person
October 1996	40 577	194 419	© 010 004 C00	P070 46	<b>6400 77</b>
	48,577	134,418	\$18,384,603	\$378.46	\$136.77
November	47,197	130,806	\$18,447,182	\$390.85	\$141.03
December	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	\$13,762,798	\$326.49	\$118.16
November	40,191	111,791	\$15,189,605	\$377.94	\$135.88

<sup>\*</sup>Does not include Emergency Assistance.

#### **TABLE IV**

#### AID TO FAMILIES WITH DEPENDENT CHILDREN\*

#### Unemployed Parent Cases, Persons and Payments Fiscal Years 1987 — 1997

	Average		Total			
Fiscal	Monthly	Monthly	Annual	Federal	State	County
Year	Cases	Persons	Payments	Share	Share	Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

#### Caseload and Payment Projections Fiscal Year 1998–1999 (Forecast of February 28, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	3,076	14,735	\$19,830,467	\$10,411,987	\$8,005,708	\$1,412,772
1999	3,245	15,549	\$21,477,519	\$11,198,378	\$8,737,269	\$1,541,871

		*		Averag	e Payment
Month and Year	Cases	<u>Persons</u>	Payment	Per Case	Per Person
October 1996	3,284	15,950	\$1,918,836	\$584.30	\$120.30
November	3,146	15,392	\$1,854,041	\$589.33	\$120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	\$1,479,637	\$505.17	\$105.89
November	2,722	13,295	\$1,444,398	\$530.64	\$108.64

<sup>\*</sup>Does not include Emergency Assistance.

#### TABLE V

#### MINNESOTA FAMILY INVESTMENT PROGRAM

# Total Cases, Persons and Payments Fiscal Years 1994 – 1997

Fiscal <u>Year</u> Actual	Average Monthly Cases	Average Monthly <u>Persons</u>	Total Annual Payments	Federal Share	State Share	County Share
1994(3 mo 1995 1996 1997	.) 605 3,663 4,487 4,629	1,822 11,332 13,918 15,193	\$1,129,010 \$28,673,465 \$33,380,624 \$35,103,043	\$687,566 \$16,745,304 \$19,494,284 \$18,841,323	\$441,440 \$11,928,161 \$13,886,340 \$13,822,501	\$2,439,219
			seload and Payme Fiscal Year 199 orecast of Novemb	8-1999		
Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	
1998 1999	5,716 4,088	18,342 13,120	\$43,027,165 \$30,434,124	\$23,669,718 \$16,798,618	\$19,357,447 \$13,635,506	
		Mon	thly Caseload and	Payment Data		
					Δνριασι	Payment

				Average	Payment
Month and Year	Cases	<u>Persons</u>	Payment *	Per Case	Per Person
October 1996	4,375	14,022	\$2,736,234	\$625.42	\$195.14
November	4,471	14,543	\$2,883,283	\$644.89	\$198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	\$3,024,523	\$620.54	\$180.40
November	4,667	16,277	\$3,072,927	\$658.44	\$188.79

<sup>\*</sup>MFIP payments include cash payments issued for the food stamp program.

#### **TABLE VI**

#### **EMERGENCY ASSISTANCE**

# Cases, Persons and Payments Fiscal Years 1987 — 1997

	A	<b>A</b>	Takal			
Fiscal	Average Monthly	Average Monthly	Total Annual	Federal	State	County
<u>Year</u>	Cases	Persons	Payments Payments	Share	Share	Share
Actual 1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414
		C	aseload and Paym	ent Projections		
			Fiscal Years 19	•		
		<u>.</u>	(Forecast of Febru	ary 28, 1997)		
		•				
	Average	Average	Total		<b>5</b>	
Fiscal	Monthly	Monthly	Annual	Federal	State Share	County Share
<u>Year</u>	<u>Cases</u>	Persons	<u>Payments</u>	Share	<u>Share</u>	Shale
1998	2,383	8,431	\$17,148,877	\$8,574,438	\$857,444	\$7,716,995
1999	2,498	8,838	\$17,951,084	\$8,975,542	\$897,554	\$8,077,988
		Mo	nthly Casaland an	d Paymont Data		
		IVIO	nthly Caseload an	u rayment Data	•	
				Net	Average	e Payment
Month ar	nd Year	<u>Cases</u>	<u>Persons</u>	Payment	Per Case	Per Person
	1000			• • • • • • • • • • • • • • • • • • • •		
October	1996	2,167	7,673	\$1,299,214	\$599.54	\$169.32
Novembe	er	1,650	5,694	\$964,068	\$584.28	\$169.31
Decembe	er	1,630	5,702	961,359	589.79	168.60
January	1997	1,650	5,750	1,141,893	692.06	198.59
February	•	1,342	4,595	810,349	603.84	176.35
March		1,307	4,488	766,038	586.10	170.69
April		1,311	4,546	716,106	546.23	157.52
May		1,524	5,278	997,016	654.21	188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
Septemb	er	1,767	6,082	1,180,196	667.91	194.05
0-4-1		4		<b>A. </b>	<b></b>	<b>.</b>
October		1,776	6,141	\$1,236,099	\$696.00	\$201.29
Novembe	er	1,276	4,429	\$888,086	\$695.99	\$200.52

#### **GENERAL ASSISTANCE** New Series (GRH not included)

#### Cases, Persons and Payments Fiscal Years 1987 - 1997

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases *	Persons *	_Payments	Share	Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

#### Caseload and Payment Projections Fiscal Years 1998-1999 (Forecast of February 28, 1997)

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1998	16,799	22,662	\$55,130,531	\$41,347,898	\$13,782,633
1999	16,446	22,186	\$55,759,741	\$41,819,806	\$13,939,935

			Net	Average Pay	ment
Month and Year	Cases	Persons	Payment		Person
October	11,449	15,125	\$3,832,818	\$334.77	\$253.41
November	11,111	14,586	\$3,582,793	•	245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	\$3,570,771	\$305.48	225.48
November	11,761	16,133	\$3,421,139	\$290.89	212.06

<sup>\*</sup> Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

<sup>\*\*</sup> GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

<sup>\*\*\*</sup> These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII** 

#### **WORK READINESS**

#### Cases, Persons and Payments Fiscal Years 1987 - 1995

	Average	Average	Total Net	Net	Net
Fiscal	Monthly	Monthly	Annual	State	County
Year	Cases	Persons	Payments	Share	Share
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

<sup>\*</sup> These data exclude cases, persons, and payments on MAXIS. NA Not Available.

#### **GENERAL ASSISTANCE MEDICAL CARE**

# Eligibles and Payments Fiscal Years 1987-1997

<b>F</b> innel	Average	Total Net	Net	Net
Fiscal	Monthly	_Annual	State	County
Year	Eligibles	Payments	Share	Share
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

#### Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of February 28, 1997)

	Average	Total Net	Net	Net
Fiscal	Monthly	Annual	State	County
Year	<u>Eligibles</u>	Payments_	Share	Share
1998	41,354	\$169,113,778	\$152,202,400	\$16,911,378
1999	41,953	\$182,804,020	\$164,523,618	\$18,280,402

Month and Year	Eligibles*	Expenditures	Average Payment Per Eligible
Worth and real	Liigibics	Experiences	1 CI Lligible
November 1996	38,006	\$10,139,078	\$266.78
December	37,390	8,155,452	218.12
January 1997	37,117	9,968,403	268.57
February	37,865	11,126,531	293.85
March	38,290	20,991,741	548.23
April	38,027	10,968,314	288.43
May	37,596	10,779,379	286.72
June	36,694	6,954,410	189.52
July	34,808	10,331,778	296.82
August	34,074	9,992,523	293.26
September	32,912	17,582,862	534.24
October	32,813	10,930,324	333.11
November	31,826	\$10,219,133	\$321.09

<sup>\*</sup> July 1990 eligibility series. NA Not Available.

#### **MEDICAL ASSISTANCE**

# Eligibles and Payments Fiscal Years 1987 — 1997

	Average	Total		_	_
Fiscal	Monthly	Annual	Federal	State	County
<u>Year</u> Actual	<u>Eligibles</u>	Payments	Share	Share	Share
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	423,675	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535
		Fiscal Years	lyment Projections s 1998–1999 bruary 28, 1997)		
	Average	Total			
Fiscal	Monthly	Annual	Federal	State	County
<u>Year</u>	<u>Eligibles</u>	<u>Payments</u>	Share	Share	Share
Actual	100 100	00 400 407 007	A	04 000 500 540	00.400.000
1998	420,426	\$3,100,467,325 \$3,200,754,144	\$1,627,705,503 \$1,767,500,064	\$1,293,508,516	\$176,493,629 \$104,760,610
1999	435,879	\$3,390,754,144	\$1,767,599,964	\$1,425,612,392	\$194,760,610
		Monthly Caseload	and Payment Data		
			Average		
			Payment		
Month and Year	Eligibles *	Expenditures	Per Eligible		
November 1996	412,954	\$227,198,100	\$550.18		
December	410,062	106 117 170	478.26		
January 1997	407,419	196,117,172 217,169,032	533.04		
February	406,764	234,693,327	533.04 576.98		
March	406,670	310,921,948	764.56		•
April	405,117	228,945,385	565.13		
May	403,159	231,397,750	573.96		
June	403,503	205,664,432			
July	402,399	205,664,432 217,172,315	509.70 539.69		
August	402,399 398,346	217,172,315 231,056,382	539.69 580.04		
September	393,707	310,828,172	789.49		
October	390,495	235,159,847	769.49 602.21		
COLODE	U3U, <b>⊣</b> 3U	200, 108,047	002.21		
November	384,283	\$232,943,178	\$606.18		

<sup>\*</sup> July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy—in Premium payment was made. NA Not Available.

#### TABLE XI

#### MINNESOTACARE/CHILDREN'S HEALTH PLAN

#### Enrollees, Recipients, and Payments Fiscal Years 1991 - 1997

Fiscal <u>Year</u> Actual	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
1991	12.133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

#### Caseload and Payment Projections Fiscal Years 1998–1999 (Forecast of June 11, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	110,131	\$133,568,488	\$23,402,756	\$28,968,731	\$81,197,000	\$101.07
1999	139,595	\$187,444,586	\$28,924,730	\$44,523,857	\$113,996,000	\$111.90

# HEALTH CARE ACCESS FUND Monthly Caseload and Payment Data

		Total			Average Payment
		Medical	Federal	Health Care	Per
Month and Year	Enrollees	Payment	Share	Access Fund	Enrollee
July 1996	90,503	\$7,122,656	\$1,653,693	\$5,468,963	\$78.70
August	91,456	\$6,966,858	\$1,569,239	\$5,397,620	\$76.18
September	91,860	\$15,132,073	\$3,516,210	\$11,615,863	\$164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73

# TABLE XI (Cont'd.)

#### MINNESOTACARE EXPENDITURES AND FUNDING

# Pregnant Women and Infants Enrolled in MinnesotaCare (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
World and Tour	<u> </u>	<u> </u>	Griare	<u> </u>	Linonee
July 1996	2,568	\$495,480	\$265,577	\$229,903	\$192.94
August	2,686	\$933,094	\$500,138	\$432,956	\$347.39
September	2,754	\$1,364,630	\$731,442	\$633,188	\$495.51
October	2,889	666,615	357,305	309.309	230.74
November	2,964	593,431	318,079	275,352	200.21
December	3,011	165,374	88.640	76,733	54.92
January 1997	3,095	510,891	273,837	237,053	165.07
February	3,176	554,793	297,369	257,424	174.68
March	3,258	1,298,196	695,833	602,363	398.46
April	3,324	539,793	289,329	250,464	162.39
May	3,414	619,400	331,999	287,401	181.43
June	3,403	48,180	25,824	22,355	14.16
July	3,517	\$565,537	\$303,128	\$262,409	\$160.80
August	3,491	\$546,771	\$293,069	\$253,702	\$156.62
September	3,453	\$1,059,024	\$537,637	\$491,387	\$306.70

#### MINNESOTA SUPPLEMENTAL AID New Series (GRH not included)

Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	23,377	\$24,411,681	\$20,749,929	\$3,661,752
1999	25,367	\$27,658,404	\$23,509,643	\$4,148,761

Month and	Year	Recipients	_Payment_	Payment Per Recipient
		-		
October	1996	24,428	\$1,974,128	\$80.81
November		24,351	1,975,790	81.14
December		24,182	1,915,084	79.19
January	1997	23,886	1,925,489	80.61
February		23,810	1,924,165	80.81
March		23.935	1,932,858	80.75
April		23,948	1,918,845	80.13
May		23,979	1,926,446	80.34
June		24,097	1,940,659	80.54
July		24,087	1,958,391	81.30
August		24,068	1,915,863	79.60
September		24,100	1,975,562	81.97
October		24,083	\$1,917,675	\$79.63

<sup>\*</sup>Revised.

#### **TABLE XIII**

# **GROUP RESIDENTIAL HOUSING**

# Persons and Payments Fiscal Years 1995 – 1997

Fiscal <u>Year</u> Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

# Caseload and Payment Projections Fiscal Years 1998 – 1999 (Forecast of November 20, 1996)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1998	10,851	\$63,224,816	\$51,716,173	\$11,505,644
1999	11,970	\$71,396,668	\$58,467,932	\$12,928,736

Month and	l Year	<u>Persons</u>	Net Payment	Average Payment Per Person
October	1996	9,251	\$4,037,636	\$436.45
November December January February March April May June July August September	1997	9,196 9,249 9,367 9,364 9,530 9,540 9,536 9,501 9,591 9,615 9,721	3,929,663 3,973,592 4,089,022 4,021,780 4,147,289 4,083,982 4,068,485 4,063,682 4,201,949 4,128,825 4,330,155	427.32 429.62 436.53 429.49 435.18 428.09 426.64 427.71 438.11 429.41 445.44
October		9,983	\$4,380,557	\$438.80

# **TABLE XIV**

# SUPPLEMENTAL SECURITY INCOME

# Persons and Payments Fiscal Years 1987 — 1997

Fiscal	Average Monthly	Average Monthly	Total Annual Federal
<u>Year</u>	<u>Persons</u>	Payments	_ Payments
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

# Monthly Caseload and Payment Data (New Series)

Month and	l Vaar	Persons	Payment	Average Payment Per Person
Month	1 I Gai	1 6130113	<u> rayment</u>	1 61 1 613011
July	1996	64,252	\$21,791,000	\$339.15
August		64,398	22,096,000	343.12
Septembe	r	64,296	21,489,000	334.22
October		64,238	21,500,000	334.69
November		64,316	22,217,000	345.44
December		63,823	21,390,000	335.15
January	1997	62,713	21,156,000	337.35
February		63,277	22,032,000	348.18
March		63,107	21,985,000	348.38
April		63,304	21,922,000	346.30
May		63,081	21,842,000	346.25
June		63,540	22,298,000	350.93
July		63,413	21,764,000	343.21
August		63,297	\$21,710,000	\$342.99

#### **TABLE XV**

# FOOD STAMP UTILIZATION

# Fiscal Years 1987-1997

	Average	Average	Monthly		Average Issuance	
Fiscal .	Monthly	Monthly	Issuance	Total	Per	Per
<u>Year</u>	Households	Recipients	Value	Value	Household	Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

# Monthly Household, Recipient and Issuance Data

					Average Issuance	
					Per	Per
Month and Y	<u>'ear</u>	<u>Households</u>	Recipients	Issuance	Household	Recipient
October 1	1996	117,912	275,822	\$17,534,476	\$148.71	\$63.57
November		116,429	273,832	\$17,312,127	\$148.69	\$63.22
December		114,986	270,236	17,014,038	147.97	62.96
January 1	1997	113,837	267,286	16,820,310	147.76	62.93
February		113,970	268,593	16,956,492	148.78	63.13
March		111,867	263,334	16,453,727	147.08	62.48
April		110,699	262,433	16,347,185	147.67	62.29
May		109,721	261,374	16,285,091	148.42	62.31
June		107,226	255,145	15,788,998	147.25	61.88
July		104,870	248,958	15,137,191	144.34	60.80
August		103,936	247,615	15,073,769	145.03	60.88
September	•	99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	\$14,245,090	\$145.91	\$62.80
November		96,542	225,057	\$14,089,543	\$145.94	\$62.60