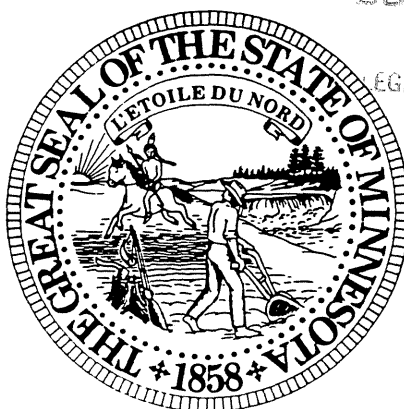


REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

RECEIVED

MAY 09 1997

LEGISLATIVE REFERENCE LIBRARY
STATE OFFICE BUILDING
ST. PAUL, MN 55155



APRIL 1995

State of Minnesota
Department of Human Services
Reports and Forecasts Division

Published April 17, 1995 by:

Minnesota Department of Human Services
Finance and Management Administration
Reports and Forecasts Division
444 Lafayette Road 3rd Floor
Saint Paul, MN 55155-3838

612/296-6849

Upon request, this information will be made available in an alternative format, such as Braille, large print or audiotape. For TDD, contact Minnesota Relay Service at 612/297-5353 or 1-800-627-3529.

TABLE OF CONTENTS

	<u>Page</u>
TABLE I Aid to Families with Dependent Children (Total).....	1
TABLE II Aid to Families with Dependent Children (Regular).....	2
TABLE III Aid to Families with Dependent Children (Unemployed Parent).....	3
TABLE IV Emergency Assistance.....	4
TABLE V Minnesota Family Investment Program.....	5
TABLE VI General Assistance.....	6
TABLE VII Work Readiness, and General Assistance and Work Readiness On Maxis.....	7
TABLE VIII General Assistance Medical Care.....	8
TABLE IX Medical Assistance.....	9
TABLE X MinnesotaCare/Children's Health Plan.....	10
TABLE XI Minnesota Supplemental Aid.....	11
TABLE XII Supplemental Security Income.....	12
TABLE XIII Food Stamps.....	13
TABLE XIV Cash Assistance for Refugees.....	14
TABLE XV Medical Assistance for Refugees.....	15

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Total Cases, Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1984	50,177	146,490	\$240,325,151	\$ 127,551,700	\$ 95,857,427	\$ 16,916,024
1985	50,812	149,342	262,588,207	138,305,209	105,639,236	18,643,762
1986	53,226	158,277	279,509,018	149,285,767	110,685,571	19,537,680
1987	54,502	162,268	289,747,893	154,754,350	114,740,166	20,253,377
1988	54,619	162,932	286,313,589	154,155,242	112,340,052	19,818,295
1989	54,678	163,625	285,209,723	152,016,782	113,214,000	19,978,941
1990	55,797	167,279	294,340,624	155,469,664	118,037,728	20,833,232
1991	59,491	178,596	313,518,922	169,889,669	122,070,756	21,558,497
1992	63,207	189,108	326,320,236	176,808,920	127,069,933	22,441,383
1993	64,064	190,930	325,865,784	178,579,824	125,190,513	22,095,447
1994	63,754	190,027	\$318,978,013	\$ 174,554,124	\$ 122,766,619	\$ 21,657,270

Caseload and Payment Projections
Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1995	62,451	185,124	\$308,624,160	\$ 167,783,525	\$ 119,714,540	\$ 21,126,095
1996	64,005	189,346	\$317,855,426	\$ 171,689,608	\$ 124,240,945	\$ 21,924,873
1997	66,743	197,748	\$331,585,570	\$ 178,824,098	\$ 129,847,251	\$ 22,914,221

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1994	63,276	188,734	\$ 27,163,322	\$ 429.28	\$ 143.92
March	64,055	190,939	25,346,481	395.70	132.75
April	63,917	189,457	25,659,194	401.45	135.44
May	63,403	187,618	24,713,419	389.78	131.72
June	63,043	186,895	23,803,893	377.58	127.37
July	62,192	184,068	26,290,064	422.72	142.83
August	61,439	181,365	24,796,976	403.60	136.72
September	59,987	176,352	24,907,310	415.21	141.24
October	59,013	173,110	24,765,990	419.67	143.07
November	57,906	169,406	24,426,739	421.83	144.19
December	57,597	168,689	23,694,288	411.38	140.46
January 1995	57,324	167,949	23,831,337	415.73	141.90
February	56,763	166,181	\$ 23,468,103	\$ 413.44	\$ 141.22

*Does not include Emergency Assistance.

TABLE II

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Regular Cases, Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1984	42,548	113,874	\$192,319,093	\$ 102,072,936	\$ 76,709,177	\$ 13,536,980
1985	43,740	118,537	215,816,872	113,670,746	86,823,128	15,322,998
1986	45,691	124,867	228,270,123	121,919,072	90,394,968	15,956,083
1987	46,951	128,718	237,740,634	126,977,273	94,145,291	16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	\$272,424,700	\$ 149,077,865	\$ 104,850,207	\$ 18,496,628

Caseload and Payment Projections
Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1995	56,603	157,546	\$267,057,980	\$ 145,186,071	\$ 103,591,123	\$ 18,280,786
1996	58,211	162,021	\$276,516,481	\$ 149,360,377	\$ 108,082,688	\$ 19,073,416
1997	60,543	168,512	\$287,351,789	\$ 154,968,820	\$ 112,525,524	\$ 19,857,445

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
February	1994	56,841	158,406	\$ 23,328,499	\$ 410.42	\$ 147.27
March		57,591	160,448	21,494,375	373.22	133.96
April		57,322	158,487	21,773,883	379.85	137.39
May		56,878	156,964	20,874,730	367.01	132.99
June		56,474	156,070	19,971,345	353.64	127.96
July		56,043	155,117	22,607,094	403.39	145.74
August		55,740	154,428	21,410,047	384.11	138.64
September		54,784	151,762	21,867,468	399.16	144.09
October		54,075	149,814	21,817,826	403.47	145.63
November		53,157	146,911	21,619,652	406.71	147.16
December		52,822	146,033	20,921,228	396.07	143.26
January	1995	52,481	145,032	21,012,967	400.39	144.89
February		51,903	143,286	\$ 20,614,132	\$ 397.17	\$ 143.87

*Does not include Emergency Assistance.

TABLE III

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Unemployed Parent Cases, Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1984	7,629	32,616	\$ 47,991,695	\$ 25,471,205	\$ 19,142,403	\$ 3,378,087
1985	7,073	30,829	46,771,335	24,634,462	18,816,108	3,320,765
1986	7,535	33,410	51,238,895	27,366,694	20,290,602	3,581,599
1987	7,551	33,550	52,007,259	27,777,077	20,594,875	3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	\$ 46,553,313	\$ 25,476,258	\$ 17,916,412	\$ 3,160,643

Caseload and Payment Projections
Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1995	5,848	27,578	\$ 41,566,180	\$ 22,597,454	\$ 16,123,417	\$ 2,845,309
1996	5,794	27,324	\$ 41,338,945	\$ 22,329,231	\$ 16,158,257	\$ 2,851,457
1997	6,200	29,236	\$ 44,233,780	\$ 23,855,278	\$ 17,321,727	\$ 3,056,775

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
February	1994	6,435	30,328	\$ 3,834,823	\$ 595.93	\$ 126.44
March		6,464	30,491	3,852,106	595.93	126.34
April		6,595	30,970	3,885,311	589.13	125.45
May		6,525	30,654	3,838,689	588.30	125.23
June		6,569	30,825	3,832,548	583.43	124.33
July		6,149	28,951	3,682,970	598.95	127.21
August		5,699	26,937	3,386,929	594.30	125.74
September		5,203	24,590	3,039,842	584.25	123.62
October		4,938	23,296	2,948,164	597.04	126.55
November		4,749	22,495	2,807,087	591.09	124.79
December		4,775	22,656	2,773,060	580.75	122.40
January	1995	4,843	22,917	2,818,370	581.95	122.98
February		4,860	22,895	\$ 2,853,971	\$ 587.24	\$ 124.65

*Does not include Emergency Assistance.

TABLE IV

EMERGENCY ASSISTANCE

Cases, Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1984	879	3,029	\$ 3,918,882	\$ 1,959,441	\$ 195,944	\$ 1,763,497
1985	1,102	3,743	5,436,646	2,718,323	271,832	2,446,491
1986	1,350	4,577	6,929,906	3,464,953	346,495	3,118,458
1987	1,348	4,527	6,804,450	3,402,225	340,222	3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	\$ 12,106,851	\$ 6,053,426	\$ 605,343	\$ 5,448,082

Caseload and Payment Projections
 Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1995	1,841	6,572	\$ 13,054,445	\$ 6,527,223	\$ 652,722	\$ 5,874,500
1996	1,860	6,637	\$ 13,677,673	\$ 6,838,836	\$ 683,884	\$ 6,154,953
1997	1,801	6,428	\$ 13,559,614	\$ 6,779,807	\$ 677,981	\$ 6,101,826

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
February	1994	1,622	5,993	\$ 895,820	\$ 552.29	\$ 149.48
March		1,907	6,879	970,992	509.17	141.15
April		1,747	6,294	924,322	529.09	146.86
May		1,953	7,033	1,019,739	522.14	144.99
June		2,340	8,468	1,160,664	496.01	137.06
July		1,912	6,812	1,023,060	535.07	150.18
August		2,201	7,612	1,188,456	539.96	156.13
September		2,136	7,429	1,132,223	530.07	152.41
October		2,021	6,918	1,119,839	554.10	161.87
November		1,800	6,240	1,058,151	587.86	169.58
December		1,714	6,053	1,017,029	593.37	168.02
January	1995	1,516	5,302	899,298	593.20	169.61
February		1,581	5,437	\$ 922,213	\$ 583.31	\$ 169.62

TABLE V

MINNESOTA FAMILY INVESTMENT PROGRAM

Caseload and Payment Projections
 Fiscal Years 1995–1997
(Forecast of December 6, 1994)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1995	4,420	13,588	\$ 35,396,488	\$ 20,681,164	\$ 14,715,324
1996	4,685	14,403	\$ 37,901,533	\$ 22,329,253	\$ 15,572,280
1997	3,229	9,926	\$ 26,313,682	\$ 15,678,699	\$ 10,634,983

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>
February 1994	--	--	--
March	--	--	--
April	98	285	\$ 40,503
May	597	1,791	372,242
June	1,117	3,394	716,756
July	1,667	5,033	1,088,497
August	2,246	6,889	1,477,913
September	2,737	8,452	1,814,735
October	3,106	9,565	2,063,707
November	3,446	10,604	2,334,184
December	3,746	11,557	2,501,955
January 1995	4,049	12,541	2,649,432
February	4,270	13,227	\$ 2,780,335

TABLE VI

GENERAL ASSISTANCE

Cases, Persons and Payments Fiscal Years 1987 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons*</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$ 52,873,220	\$ 39,550,666	\$ 13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	\$ 54,053,152	\$ 41,828,320	\$ 12,224,832

Caseload and Payment Projections Fiscal Years 1995–1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1995	12,710	17,702	\$ 45,032,227	\$ 34,854,944	\$ 10,177,283
1996	13,011	18,121	\$ 46,722,001	\$ 36,162,829	\$ 10,559,172
1997	13,361	18,609	\$ 49,350,517	\$ 38,197,300	\$ 11,153,217

Monthly Caseload and Payment Data**

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
January	1994	14,345	19,822	\$ 4,523,203	\$315.32	\$228.19
February		14,571	19,955	\$ 4,566,114	\$313.37	\$228.82
March		14,714	20,263	4,841,120	329.01	238.91
	Jan. – March 1994 Quarterly Adjustment			(529,247)		
April		14,939	21,101	4,530,077	303.24	214.69
May		14,480	20,340	4,765,079	329.08	234.27
June		15,072	20,820	4,922,508	326.60	236.43
	April – June 1994 Quarterly Adjustment			(539,662)		
July		14,536	20,215	4,408,652	303.29	218.09
August		14,739	20,366	4,667,816	316.70	229.20
September		14,370	19,771	4,767,568	331.77	241.14
	July – September 1994 Quarterly Adjustment			(311,067)		
October		13,864	19,180	4,715,529	340.13	245.86
November		13,499	18,671	4,251,928	314.98	227.73
December		13,680	18,872	4,542,979	332.09	240.73
	October – Dec. 1994 Quarterly Adjustment			(512,807)		
January(P)	1995	13,302	18,518	\$ 4,486,493	\$337.28	\$242.28
February(P)		13,552	18,542	\$ 4,672,683	\$344.80	\$252.01

* Excludes Emergency GA—only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

** GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA—Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

*** These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

**** State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

(P) Preliminary.

TABLE VII

WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$ 14,038,762	\$ 10,511,915	\$ 3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	\$ 16,987,281	\$ 12,743,663	\$ 4,243,618

Caseload and Payment Projections Fiscal Years 1995–1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1995	5,112	\$ 12,600,312	\$ 9,454,014	\$ 3,146,298
1996	5,046	\$ 12,427,810	\$ 9,324,586	\$ 3,103,224
1997	6,120	\$ 15,073,858	\$ 11,309,916	\$ 3,763,942

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
January	1994	6,795	NA	\$ 1,394,268	\$205.19	NA
February		7,402	NA	\$ 1,532,633	\$207.06	NA
March		7,226	NA	1,484,203	205.40	NA
	Jan. – March 1994 Quarterly Adjustment			(3,146)		
April		7,352	7,463	1,487,274	202.30	\$199.29
May		6,525	6,611	1,316,097	201.70	199.08
June		5,697	5,773	1,197,565	210.21	207.44
	April – June 1994 Quarterly Adjustment			(3,291)		
July		5,674	5,756	1,173,323	206.79	203.84
August		5,751	5,834	1,176,082	204.50	201.59
September		5,318	5,380	1,077,445	202.60	200.27
	July – September 1994 Quarterly Adjustment			(1,407)		
October		4,709	4,761	997,178	211.76	209.45
November		4,614	4,661	940,314	203.80	201.74
December		4,542	4,591	920,973	202.77	200.60
	October – Dec. 1994 Quarterly Adjustment			(797)		
January(P)	1995	4,667	4,729	\$ 945,813	\$202.66	\$200.00
February(P)		5,178	5,249	\$ 1,051,705	\$203.11	\$200.36

GENERAL ASSISTANCE AND WORK READINESS
ON MAXISCases, Persons and Payments Fiscal Year 1991

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1991	1,454	1,565	\$ 4,360,485	\$ 3,269,259	\$ 1,091,226

* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of this page.

NA Not Available.

(P) Preliminary.

TABLE VIII

GENERAL ASSISTANCE MEDICAL CARE

Cases, Eligibles, Recipients and Payments
Fiscal Years 1983 – 1993

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Eligibles</u>	<u>Average Monthly Recipients</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual						
1983	9,780	20,778	9,961	\$ 31,971,231	\$ 28,774,108	\$ 3,197,123
1984	13,713	31,682	14,106	35,588,347	32,029,512	3,558,835
1985	19,713	38,161	20,367	57,906,419	52,115,777	5,790,642
1986	20,811	38,024	21,501	62,888,303	56,599,473	6,288,830
1987	22,527	36,592	23,199	75,321,383	67,789,245	7,532,138
1988	22,304	36,948	23,067	79,768,711	71,791,840	7,976,871
1989	22,727	38,265	23,580	90,541,937	81,487,743	9,054,194
1990	24,524	42,824	25,444	107,567,921	96,811,129	10,756,792
1991	28,940	50,927 *	30,033	124,015,194	111,613,675	12,401,519
1992	32,939	54,963 *	34,726	161,294,580	145,165,122	16,129,458
1993	34,007	54,963 *	36,272	\$ 163,946,807	\$ 147,552,126	\$ 16,394,681

Caseload and Payment Projections

Fiscal Years 1994–1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Eligibles</u>	<u>Average Monthly Recipients</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1994	33,285	53,796	35,502	\$ 161,108,731	\$ 145,038,971	\$ 16,069,760
1995	32,890	53,173	35,090	\$ 194,653,802	\$ 175,188,422	\$ 19,465,380
1996	33,660	54,401	35,901	\$ 227,273,705	\$ 204,546,335	\$ 22,727,370
1997	34,252	55,358	36,532	\$ 241,844,700	\$ 217,660,230	\$ 24,184,470

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Eligibles*</u>	<u>Recipients</u>	<u>Net Payment</u>	<u>Average Net Payment</u>	
						<u>Per Case</u>	<u>Per Recipient</u>
May	1993	37,448	57,063	40,125	\$ 14,447,748	\$385.81	\$360.07
June		43,566	56,578	46,708	23,042,804	528.92	493.34
July		35,026	56,291	37,460	13,257,317	378.50	353.91
August		22,463	55,857	23,482	7,961,606	354.43	339.05
September		35,653	54,894	38,143	13,964,194	391.67	366.10
October		34,551	52,996	36,748	14,031,632	406.11	381.83
November		40,059	51,965	42,691	22,167,385	553.37	519.25
December		34,332	52,410	36,475	13,873,640	404.10	380.36
January	1994	32,645	52,179	34,683	12,898,378	395.11	371.89
February		33,723	52,956	35,741	13,448,009	398.78	376.26
March		21,201	54,302	22,203	8,515,825	401.67	383.54
April		34,311	54,312	36,397	13,335,526	388.67	366.39
May		36,095	NA	38,341	\$ 18,488,793	\$512.23	\$482.22

* July 1990 eligibility series.
NA Not Available.

TABLE IX

MEDICAL ASSISTANCE

Eligibles, Recipients and Payments
Fiscal Years 1983 – 1993

Fiscal Year	Average Monthly Eligibles	Average Monthly Recipients	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1983	224,009	135,520	\$ 839,378,312	\$ 440,394,086	\$ 359,085,803	\$ 39,898,423
1984	244,385	149,219	922,510,954	468,177,294	408,900,294	45,433,366
1985	258,639	158,865	994,060,969	518,012,362	428,466,531	47,582,076
1986	270,418	163,177	1,020,449,602	543,116,418	429,599,962	47,733,222
1987	271,613	160,249	1,085,631,450	579,835,757	455,205,267	50,590,426
1988	278,261	161,783	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	166,041	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	177,387	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	191,590	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	194,943	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	210,398	\$ 2,110,439,918	\$ 1,156,844,077	\$ 858,172,944	\$ 95,422,897

Caseload and Payment Projections
Fiscal Years 1994–1997
(Forecast of March 17, 1995)

Fiscal Year	Average Monthly Eligibles	Average Monthly Recipients	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994	414,977	218,631	\$ 2,419,160,701	\$ 1,329,069,389	\$ 984,075,545	\$ 106,015,767
1995	429,778	226,149	\$ 2,752,149,483	\$ 1,496,343,674	\$ 1,129,358,532	\$ 126,447,277
1996	448,060	235,769	\$ 2,889,892,473	\$ 1,561,119,914	\$ 1,195,020,212	\$ 133,752,347
1997	469,447	247,023	\$ 3,099,139,820	\$ 1,671,366,105	\$ 1,284,119,539	\$ 143,654,176

Monthly Caseload and Payment Data

Month and Year		Eligibles*	Recipients ⁽¹⁾	Payment	Average Payment Per Recipient
May	1993	409,241	223,026	\$ 175,943,786	\$ 788.89
June		413,389	245,277	228,043,411	929.74
July		415,159	201,604	177,735,241	881.61
August		416,118	209,440	169,983,326	811.61
September		416,186	208,080	184,313,304	885.78
October		416,214	213,011	188,672,308	885.74
November		412,922	240,489	268,834,379	1,117.87
December		414,239	220,238	175,510,588	796.91
January	1994	413,860	204,520	188,516,315	921.75
February		414,201	208,471	194,706,131	933.97
March		419,094	203,207	167,725,079	825.39
April		420,752	211,682	273,062,046	1,289.96
May		NA	205,028	\$ 148,349,823	\$ 723.56

* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE X

MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments
Fiscal Years 1989 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Enrollees</u>	<u>Average Monthly Recipients</u>	<u>Total Annual CHP/MnCare Medical Payments</u>	<u>Total Revenue from Enrollee Payments</u>	<u>Total Annual Net Cost</u>	<u>Average Payment Per Enrollee</u>
<u>Actual</u>						
1989	6,460	1,785	\$ 1,231,204	\$ 255,602	\$ 975,602	\$ 15.88
1990	10,479	4,462	2,980,181	383,972	2,596,209	23.70
1991	12,133	5,174	3,743,722	556,659	3,187,063	25.71
1992	22,896	9,534	7,741,807	753,609	6,988,198	28.18
1993	35,217	14,015	12,809,463	2,481,062	10,328,401	30.31
1994	62,526	NA	\$ 33,249,218	\$ 10,407,923	\$ 22,841,295	\$ 30.44

Caseload and Payment Projections
Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Projected</u>	<u>Average Monthly Enrollees</u>	<u>Total Annual MnCare Medical Payments</u>	<u>Total Revenue from Enrollee Payments</u>	<u>Total Annual MnCare Net Cost</u>	<u>Average Payment Per Enrollee</u>
1995	79,245	\$ 56,811,187	\$ 14,049,738	\$ 42,761,449	\$ 44.97
1996	101,027	\$ 99,614,471	\$ 19,155,237	\$ 80,459,234	\$ 66.37
1997	119,923	\$ 141,243,334	\$ 23,414,211	\$ 117,829,123	\$ 81.88

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Enrollees</u>	<u>Recipients</u>	<u>Payment</u>	<u>Average Payment Per Enrollee</u>	<u>Average Payment Per Recipient</u>
March 1994	66,577	27,487	\$ 3,399,892	\$ 51.07	\$ 123.69
April	67,340	29,281	3,552,244	52.75	121.32
May	69,573	29,335	3,682,882	52.94	125.55
June	71,880	NA	987,169	13.73	NA
July	73,087	NA	1,550,710	21.22	NA
August	71,566	NA	2,160,130	30.18	NA
September	72,381	NA	3,732,036	51.56	NA
October	74,381	NA	5,001,095	67.24	NA
November	76,374	NA	6,029,670	78.95	NA
December	78,442	NA	4,484,015	57.16	NA
January 1995	78,883	NA	3,877,183	49.15	NA
February	79,684	NA	5,795,551	72.73	NA
March	80,686	NA	\$ 5,212,323	\$ 64.60	NA

NA Not Available.

TABLE XI

MINNESOTA SUPPLEMENTAL AID

Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1984	10,018	\$ 13,684,769	\$ 11,632,054	\$ 2,052,715
1985	10,350	16,564,455	14,079,787	2,484,668
1986	10,766	19,125,978	16,257,081	2,868,897
1987	11,286	22,111,093	18,794,429	3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	\$ 50,875,627	\$ 43,244,283	\$ 7,631,344

Caseload and Payment Projections
Fiscal Years 1995 – 1997
(Forecast of March 17, 1995)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1995	20,247	\$ 19,723,458	\$ 16,764,939	\$ 2,958,519
1996	22,274	\$ 22,431,266	\$ 19,066,576	\$ 3,364,690
1997	24,554	\$ 25,572,988	\$ 21,737,040	\$ 3,835,948

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
February 1994	25,103	\$ 4,286,543	\$ 170.76
March	25,130	4,147,253	165.03
April	25,612	4,373,347	170.75
May	25,757	4,337,936	168.42
June	26,300	4,323,371	164.39
July	25,623	4,073,432	158.98
August	26,127	4,240,365	162.30
September	26,300	4,155,334	158.00
October	26,616	4,230,438	158.94
November	26,769	4,370,427	163.26
December	27,213	4,259,673	156.53
January 1995	26,704	4,201,201	157.32
February	27,107	\$ 4,350,834	\$ 160.51

TABLE XII

SUPPLEMENTAL SECURITY INCOME

Persons and Payments
Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1984	29,488	\$ 4,562,666	\$ 54,751,995
1985	30,843	4,943,427	59,321,122
1986	32,071	5,424,360	65,092,317
1987	33,050	5,867,974	70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	\$ 15,408,515	\$ 184,902,182

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 1994	55,377	\$ 15,889,397	\$ 286.93
March	55,899	16,031,723	286.80
April	55,374	15,888,414	286.93
May	55,902	16,032,706	286.80
June	56,342	16,182,240	287.21
July	57,060	16,464,864	288.55
August	57,395	16,618,922	289.55
September	57,947	16,795,565	289.84
October	58,310	16,889,863	289.66
November	57,983	17,004,830	293.27
December	59,015	17,654,715	299.16
January 1995	59,231	17,690,738	298.67
February	59,259	\$ 17,905,763	\$ 302.16

TABLE XIII

FOOD STAMP UTILIZATION

Fiscal Years 1984 – 1994

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1984	89,203	242,035	\$ 9,094,707	\$ 109,136,482	\$ 101.96	\$ 37.58
1985	89,235	229,539	8,507,229	102,086,746	95.34	37.06
1986	89,666	227,496	8,865,230	106,382,755	98.87	38.97
1987	91,840	234,303	8,981,831	107,781,977	97.80	38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	\$ 19,630,985	\$ 235,571,817	\$ 147.59	\$ 61.68

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>		<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
February	1994	132,423	314,798	\$ 19,494,825	\$ 147.22	\$ 61.93
March		136,055	323,939	20,213,968	148.57	62.40
April		134,951	321,987	19,850,371	147.09	61.65
May		134,321	319,699	19,665,991	146.41	61.51
June		134,310	320,622	19,655,054	146.34	61.30
July		134,074	321,124	19,706,907	146.99	61.37
August		134,015	319,539	19,655,573	146.67	61.51
September		131,775	311,938	19,071,318	144.73	61.14
October		132,181	311,923	20,098,125	152.05	64.43
November		130,234	305,527	19,529,711	149.96	63.92
December		131,035	307,501	19,657,431	150.02	63.93
January	1995	131,269	308,589	19,614,324	149.42	63.56
February		130,693	305,680	\$ 19,293,679	\$ 147.63	\$ 63.12

TABLE XIV

CASH ASSISTANCE FOR REFUGEES

Cases, Persons and Payments
(Includes All Assistance Financed 100% by
the Federal Government)
Fiscal Years 1984 – 1990

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Federal Payment</u>
1984	2,019	4,779	\$ 9,761,903
1985	1,766	4,000	8,265,415
1986	1,679	3,959	8,255,602
1987	1,561	4,082	8,585,143
1988	1,465	4,054	8,827,704
1989	1,601	4,528	10,240,075
1990	1,393	3,537	\$ 8,752,751

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1990	768	1,194	\$ 367,668	\$ 478.73	\$ 307.93
December	774	1,163	348,357	450.07	299.53
January 1991	763	1,182	373,035	488.91	315.60
February	750	1,156	354,749	473.00	306.88
March	705	1,044	343,684	487.50	329.20
April	650	958	304,530	468.51	317.88
May	691	1,141	332,164	480.70	291.12
June	679	1,156	328,649	484.02	284.30
July	633	1,074	334,151	527.88	311.13
August*	559	991	272,906	488.20	275.38
September*	548	936	\$ 265,619	\$ 484.71	\$ 283.78

*Data is incomplete. Data on the "MAXIS" system is not available.

TABLE XV

MEDICAL ASSISTANCE FOR REFUGEES

(Includes All Assistance Financed 100% by
the Federal Government)

Total Payments

Fiscal Years 1985 – 1990

<u>Fiscal Year</u>	<u>AFDC</u>	<u>MA</u>	<u>Refugee Medical Assistance (Code F)</u>	<u>GAMC</u>	<u>Total</u>
Actual					
1985*	\$ 1,757,801	\$ 556,501	\$ 1,181,951	\$ 137,927	\$ 3,634,180
1986	2,017,299	622,177	949,457	125,991	3,714,924
1987	2,582,721	567,087	883,256	124,492	4,157,556
1988	2,591,684	743,053	804,706	90,329	4,229,772
1989	3,258,754	694,358	1,190,385	175,631	5,319,128
1990	\$ 3,129,277	\$ 515,746	\$ 1,490,664	\$ 216,026	\$ 5,351,713

Monthly Payment Data

<u>Month and Year</u>	<u>AFDC</u>	<u>MA</u>	<u>Refugee Medical Assistance (Code F)</u>	<u>GAMC</u>	<u>Total</u>
November 1990	\$ 26,030	\$ 35,187	\$ 110,350	--	\$ 171,567
December	55,891	44,291	132,599	--	232,781
January 1991	24,799	22,249	71,838	--	118,886
February	40,404	14,996	91,215	--	146,615
March	60,488	17,465	113,248	--	191,201
April	43,734	13,235	112,338	--	169,307
May	37,871	15,349	109,648	--	162,868
June	54,166	18,822	89,952	--	162,940
July	68,730	15,290	136,527	--	220,547
August**	57,217	14,069	88,882	--	160,168
September**	\$ 38,944	\$ 16,967	\$ 75,068	--	\$ 130,979

NOTE: Expenditures reported here are all 100% federally financed. AFDC, MA, RMA, and GAMC designate four different types of medical eligibility for time-eligible refugees. These expenditures are not counted under other programs covered by this report.

*Fiscal Year 1985 includes only eleven months. July 1984 is not included.

**Data is incomplete. Data on the "MAXIS" system is not available.