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1996 CSAH Apportionment Data

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Minnesota Department of Transportation

Memo

State Aid for Local Transportation Division
Mall Stop 500, Room 420
395 John Ireland Boulevard
St. Paul, MN 55155

Office tel: 612/296-3013
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February 12, 1996

Phone: (612)-296-1660

TO: County Engineers
District State Aid Engineers

SUBJECT: 1996 County State Aid Apportionment Data

Enclosed is a copy of the 1996 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Division, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

Sincerely,

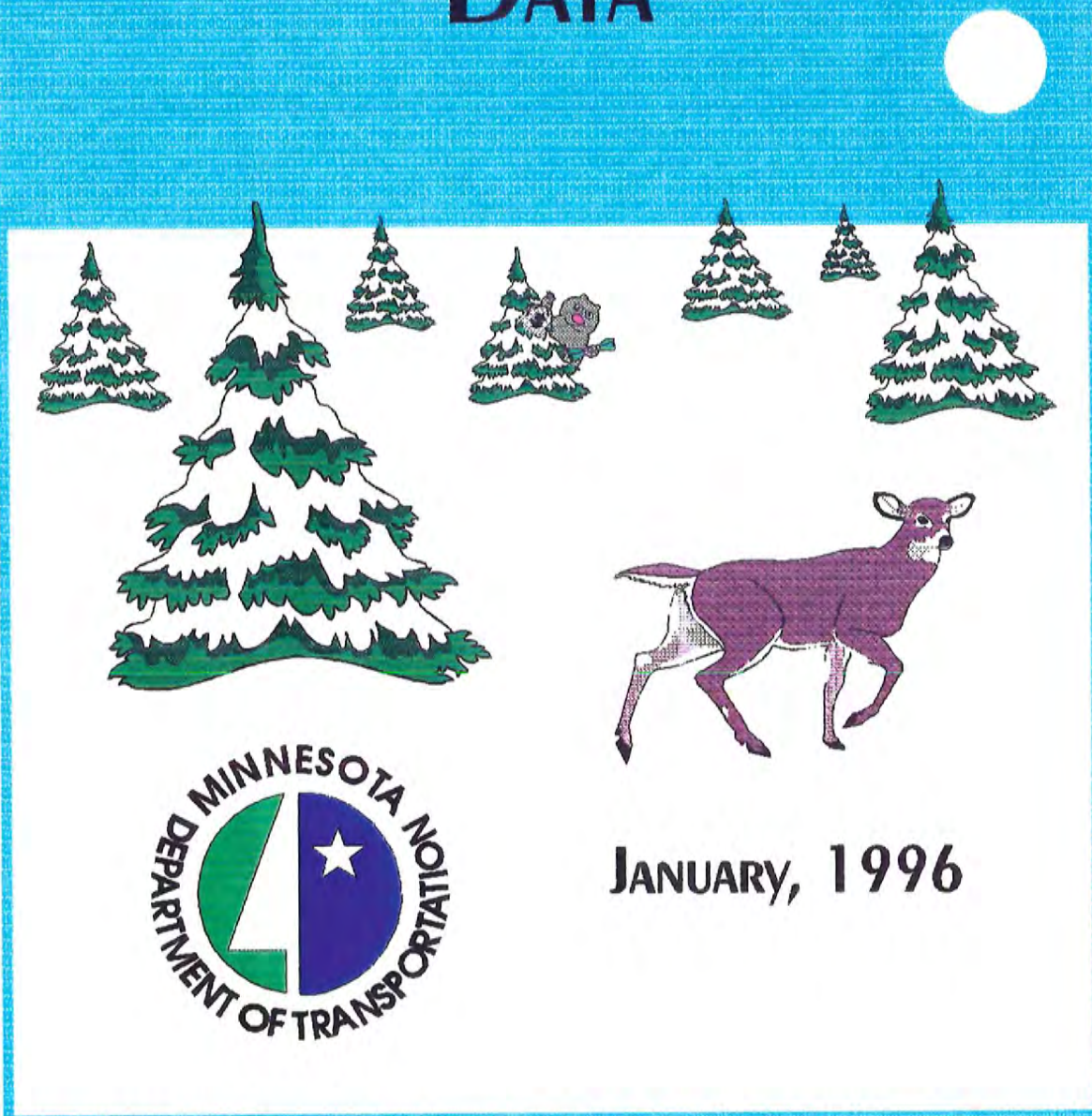
A handwritten signature in black ink, appearing to be 'H.B.', written over a horizontal line.

Kenneth M. Hoeschen, Manager
County State Aid Needs Unit

Enclosure: 1996 County State Aid Apportionment Book

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1996 CSAH Apportionment Data



JANUARY, 1996



Minnesota Department of Transportation

1996 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

TABLE OF CONTENTS

I. APPORTIONMENT DATA

Pages 1-26

| | |
|---|-------|
| A. Preface..... | 1 |
| B. Estimated Funds Available for Distribution..... | 2-5 |
| C. Equalization Apportionment..... | 6-7 |
| D. Motor Vehicle Registration Apportionment..... | 8-10 |
| E. Mileage Apportionment..... | 11-13 |
| F. Money Needs Apportionment..... | Fig.A |
| G. Components of the 1996 C.S.A.H. Apportionment..... | 16-17 |
| H. Construction and Maintenance Apportionment..... | 18-20 |
| I. Town Bridge Apportionment..... | 21-23 |
| J. Town Road Apportionment..... | 24-25 |

II. REFERENCE MATERIAL

Pages 27-96

| | |
|--|-------|
| A. Screening Board's Recommendation to the Commissioner... | 28-30 |
| B. 1995 C.S.A.H. Mileage and Needs by Rural and Municipal Location..... | Fig.B |
| C. Results of Adjustments Made After October 25-26, 1995 County Screening Board Meeting..... | 32-34 |
| D. County State Aid Construction Fund Balance "Needs" Deductions..... | 35 |
| E. Rural Design Complete Grading Cost Adjustments..... | 36-37 |
| F. Urban Design Complete Grading Cost Adjustments..... | 38-39 |
| G. Bond Account Adjustments..... | 40-41 |
| H. Special Resurfacing Projects..... | 42-44 |
| I. "After the Fact" Bridge Deck Rehabilitation Needs..... | 45 |
| J. "After the Fact" Right of Way Needs..... | 46-47 |
| K. Miscellaneous "After the Fact" Needs..... | 48-49 |
| L. Credit for Local Effort..... | 50 |
| M. Needs Adjustments for Variances Granted..... | 51 |
| N. Mill Levy Deductions..... | 52-54 |
| O. Non Existing CSAH Needs Adjustment..... | 56-57 |
| P. Trunk Highway Turnback Accounts..... | 58-64 |
| Q. Trunk Highway Turnback Maintenance..... | 66 |
| R. Regular and Municipal Account Turnback Adjustments..... | 67 |
| S. Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs..... | 68 |
| T. Minimum County Apportionment..... | 69 |
| U. Regular Account, Municipal Account, Total C.S.A.H. Apportionment and Distribution Percentage..... | 70-73 |
| V. Comparison of the 1995 to the 1996 C.S.A.H. Apportionments..... | 74-75 |
| W. County Listings of Various Apportionments Per Mile..... | 76-78 |
| X. Comparison of Allotments and Allotments per Capita in Municipalities..... | 80-81 |
| Y. Current Resolutions of the County Screening Board..... | 82-97 |

PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

*Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a **LIMITED** number of additional copies available. If any are needed, please contact:*

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Minnesota Department of Transportation
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St. Paul, Minnesota 55155
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SCHEDULE "A"

dmg\File_123\schedabc

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 1996 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 1996)

| | | |
|----------------------------|--------------------------|----------------------|
| Motor Fuel Tax | 7-1-95 to 12-31-95 | \$263,597,394 |
| | 1-1-96 to 6-30-96 (Est.) | <u>243,938,908</u> |
| Subtotal | | \$507,536,302 |
| Motor Vehicle Tax | 7-1-95 to 12-31-95 | \$223,642,627 |
| | 1-1-96 to 6-30-96 (Est.) | <u>248,443,800</u> |
| Subtotal | | \$472,086,427 |
| Total Highway Users Income | | <u>\$979,622,729</u> |

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

| | |
|-----------------------------|--------------|
| Motor Vehicle Division | \$10,250,000 |
| General Fund Reimbursement | 716,000 |
| Trunk Highway Reimbursement | 461,000 |

DEPARTMENT OF REVENUE

| | |
|--------------------|-----------|
| Petroleum Division | 1,907,000 |
|--------------------|-----------|

DEPARTMENT OF NATURAL RESOURCES

| | |
|--|-----------|
| Unrefunded Marine Gas Tax | 6,185,100 |
| Unrefunded Snowmobile Gas Tax | 3,092,600 |
| Unrefunded All Terrain Vehicle Gas Tax | 618,500 |
| Unrefunded Forest Road | 571,700 |
| Off-Road Motorcycle | 189,700 |
| Off-Road Vehicle | 676,300 |

DEPARTMENT OF ADMINISTRATION

| | |
|--------------------------------------|----------------|
| Statewide Indirect Costs (Estimated) | <u>412,000</u> |
|--------------------------------------|----------------|

Subtotal: Transfers Out \$25,079,900

ESTIMATED Funds Available for Distribution in Calendar Year 1996

\$954,542,829

Special 5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

$\$954,542,829 \times 5\% = \$47,727,141$

| | | |
|----------------------------|----------------------|------------------|
| Trunk Highway Fund | (28%) | \$13,363,599 |
| County Turnback Account | (64% \times 27.5%) | 8,399,977 |
| Town Bridge Account | (64% \times 25%) | 7,636,343 |
| Town Road Account | (64% \times 47.5%) | 14,509,051 |
| Municipal Turnback Account | (8%) | <u>3,818,171</u> |

Subtotal: 5% Distribution \$47,727,141

Regular Distribution (Minn. Constitution Art. XIV, Sect. 5)

$\$954,542,829 \times 95\% = \$906,815,688$

| | | |
|---------------------------------|-------|-------------------|
| Trunk Highway Fund | (62%) | 562,225,727 |
| County State Aid Highway Fund | (29%) | 262,976,549 |
| Municipal State Aid Street Fund | (9%) | <u>81,613,412</u> |

Subtotal: 95% Distribution \$906,815,688

\$954,542,829

SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 1996

Counties

INCOME:

| | |
|--|---------------|
| Highway Users Fund (29%) - Excluding Turnback | \$262,976,549 |
| Investment Interest | 16,250,000 |
| Increase in income over 1995 estimate | 6,600,919 |
| Unexpended balance of 1995 Administrative Cost Account | 981,468 |
| Unexpended balance of 1995 Research Account | 0 |
| Release of Unencumbered State Park Fund | 845 |
| | <hr/> |
| Total Funds Available | \$286,809,781 |

DEDUCTIONS:

| | |
|--|--------------------|
| Administrative Account (1-1/2% of total funds available) | \$4,302,147 |
| Disaster Fund | |
| Legal Limit (1% of Total Apportionment to Co.) | \$2,783,830 |
| Unexpended balance as of 12/31/95 | <u>2,012,552</u> |
| Amount required to make the 1% maximum | \$771,278 |
| Research Account (1/2 of 1% of the 1995 Apportionment Sum) | |
| \$249,926,147 x .50% = \$1,249,630 | |
| (As determined by 1995 Screening Board) | \$1,249,630 |
| State Park Road Fund | |
| After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law. | <u>\$2,103,650</u> |

APPORTIONMENT SUM Available for Distribution to the Counties in 1996

\$278,383,076

| | | |
|--------------|-------|--------------------|
| Equalization | 10% = | 27,838,308 |
| Registration | 10% = | 27,838,308 |
| Mileage | 30% = | 83,514,922 |
| Money Needs | 50% = | <u>139,191,538</u> |
| | | \$278,383,076 |

SCHEDULE "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 1996

Municipalities

INCOME:

| | |
|--|---------------------|
| Highway Users Fund (9%) - Excluding Turnback | \$81,613,412 |
| Interest on Investments | 8,750,000 |
| Increase in income over 1995 estimate | 2,477,861 |
| Unexpended balance of 1995 Administrative Cost Account | 153,996 |
| Unexpended balance of 1995 Research Account | <u>0</u> |
| Total Funds Available | \$92,995,269 |

DEDUCTIONS:

| | |
|--|------------------|
| Administrative Account (1-1/2% of total funds available) | \$1,394,929 |
| Disaster Fund | |
| Legal Limit | |
| (5% of the Current Apportionment Sum) | \$4,537,032 |
| Unexpended balance as of 12/31/95 | <u>4,085,935</u> |
| Amount required to make maximum allowed | \$451,097 |

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

| | |
|--|-----------|
| Research Account (1/2 of 1% of the 1995 Apportionment Sum) | |
| \$81,718,700 x .50% = \$408,593 | |
| (As determined by 1995 Screening Board) | \$408,593 |

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 1996

\$90,740,650

| | | |
|-------------|-------|-------------------|
| Population | 50% = | \$45,370,325 |
| Money Needs | 50% = | <u>45,370,325</u> |
| | | \$90,740,650 |

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 1996

Town Bridge Account & Town Road Account

Income to Town Bridge Account:

Highway Users Fund(64% x 25% x 5%)

\$7,636,343

Increase in income over previous years estimates

125,258

Total monies available for distribution to
Towns in 1996

\$7,761,601

Income to Town Road Account:

Highway Users Fund(64% x 47.5% x 5%)

\$14,509,051

Increase in income over previous years estimates

237,991

Total monies available for distribution to
Towns in 1996

\$14,747,042

1996 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows "An amount equal to ten percent of the apportionment sum shall be apportioned equal among 87 counties", the below listed data has been computed.

| County | 1996 Equalization Apportionment | County | 1996 Equalization Apportionment |
|-------------------|---------------------------------------|-------------------|---------------------------------------|
| Carlton | \$319,981 | Becker | \$319,981 |
| Cook | 319,981 | Big Stone | 319,981 |
| Itasca | 319,981 | Clay | 319,981 |
| Koochiching | 319,981 | Douglas | 319,981 |
| Lake | 319,981 | Grant | 319,981 |
| Pine | 319,981 | Mahnomen | 319,981 |
| St. Louis | 319,981 | Otter Tail | 319,981 |
| District 1 Totals | 2,239,867 | Pope | 319,981 |
| | | Stevens | 319,981 |
| Beltrami | 319,981 | Swift | 319,981 |
| Clearwater | 319,981 | Traverse | 319,981 |
| Hubbard | 319,981 | Wilkin | 319,981 |
| Kittson | 319,981 | District 4 Totals | 3,839,772 |
| Lake of the Woods | 319,981 | | |
| Marshall | 319,981 | Anoka | 319,981 |
| Norman | 319,981 | Carver | 319,981 |
| Pennington | 319,981 | Hennepin | 319,981 |
| Polk | 319,981 | Scott | 319,981 |
| Red Lake | 319,981 | District 5 Totals | 1,279,924 |
| Roseau | 319,981 | | |
| District 2 Totals | 3,519,791 | Dodge | 319,981 |
| | | Fillmore | 319,980 |
| Aitkin | 319,981 | Freeborn | 319,980 |
| Benton | 319,981 | Goodhue | 319,980 |
| Cass | 319,981 | Houston | 319,980 |
| Crow Wing | 319,981 | Mower | 319,980 |
| Isanti | 319,981 | Olmsted | 319,980 |
| Kanabec | 319,981 | Rice | 319,980 |
| Mille Lacs | 319,981 | Steele | 319,980 |
| Morrison | 319,981 | Wabasha | 319,980 |
| Sherburne | 319,981 | Winona | 319,980 |
| Stearns | 319,981 | District 6 Totals | 3,519,781 |
| Todd | 319,981 | | |
| Wadena | 319,981 | | |
| Wright | 319,981 | | |
| District 3 Totals | 4,159,753 | | |

| 1996 | | 1996 | |
|-------------------|-------------------------------|-------------------|-------------------------------|
| County | Equalization Apportionment | County | Equalization Apportionment |
| Blue Earth | 319,980 | Chisago | 319,980 |
| Brown | 319,980 | Dakota | 319,980 |
| Cottonwood | 319,980 | Ramsey | 319,980 |
| Faribault | 319,980 | Washington | 319,980 |
| Jackson | 319,980 | District 9 Totals | 1,279,920 |
| Le Sueur | 319,980 | | |
| Martin | 319,980 | | |
| Nicollet | 319,980 | | |
| Nobles | 319,980 | | |
| Rock | 319,980 | | |
| Sibley | 319,980 | | |
| Waseca | 319,980 | | |
| Watonwan | 319,980 | | |
| District 7 Totals | 4,159,740 | | |
| Chippewa | 319,980 | | |
| Kandiyohi | 319,980 | | |
| Lac Qui Parle | 319,980 | | |
| Lincoln | 319,980 | | |
| Lyon | 319,980 | | |
| Mc Leod | 319,980 | | |
| Meeker | 319,980 | | |
| Murray | 319,980 | | |
| Pipestone | 319,980 | | |
| Redwood | 319,980 | | |
| Renville | 319,980 | | |
| Yellow Medicine | 319,980 | | |
| District 8 Totals | 3,839,760 | | |
| | | STATE TOTALS | \$27,838,308 |

1996 C.S.A.H APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

*Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:
"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.*

| County | 1994 Motor Vehicle Registration | Motor Vehicle Registration Factor | 1996 Motor Vehicle Registration Apportionment |
|-----------------------|---------------------------------|-----------------------------------|---|
| Carlton | 33,886 | 0.7453 | \$207,479 |
| Cook | 5,793 | 0.1274 | 35,466 |
| Itasca | 52,224 | 1.1486 | 319,751 |
| Koochiching | 18,169 | 0.3996 | 111,242 |
| Lake | 12,405 | 0.2728 | 75,943 |
| Pine | 25,308 | 0.5566 | 154,948 |
| St. Louis | 206,889 | 4.5503 | 1,266,727 |
| District 1 Totals | 354,674 | 7.8006 | 2,171,556 |
| Beltrami | 33,593 | 0.7388 | 205,669 |
| Clearwater | 9,277 | 0.2040 | 56,790 |
| Hubbard | 18,974 | 0.4173 | 116,169 |
| Kittson | 7,000 | 0.1540 | 42,871 |
| Lake of the Woods | 5,051 | 0.1111 | 30,928 |
| Marshall | 13,046 | 0.2869 | 79,868 |
| Norman | 9,509 | 0.2091 | 58,210 |
| Pennington | 14,593 | 0.3210 | 89,361 |
| Polk | 33,057 | 0.7271 | 202,412 |
| Red Lake | 5,433 | 0.1195 | 33,267 |
| Roseau | 18,194 | 0.4002 | 111,409 |
| District 2 Totals | 167,727 | 3.6890 | 1,026,954 |
| Aitkin | 17,408 | 0.3829 | 106,593 |
| Benton | 31,245 | 0.6872 | 191,305 |
| Cass | 26,836 | 0.5902 | 164,302 |
| Crow Wing | 55,808 | 1.2274 | 341,687 |
| Isanti | 31,835 | 0.7002 | 194,924 |
| Kanabec | 14,788 | 0.3252 | 90,530 |
| Mille Lacs | 22,567 | 0.4963 | 138,162 |
| Morrison | 34,686 | 0.7629 | 212,378 |
| Sherburne | 50,223 | 1.1046 | 307,502 |
| Stearns | 129,941 | 2.8579 | 795,591 |
| Todd | 26,135 | 0.5748 | 160,015 |
| Wadena | 14,924 | 0.3282 | 91,365 |
| Wright | 84,936 | 1.8681 | 520,047 |
| - 8 District 3 Totals | 541,332 | 11.9059 | 3,314,401 |

| County | 1994 Motor Vehicle Registration | Motor Vehicle Registration Factor | 1996 |
|-------------------|---------------------------------------|---|--|
| | | | Motor Vehicle Registration Apportionment |
| Becker | 32,247 | 0.7092 | \$197,429 |
| Big Stone | 7,412 | 0.1630 | 45,376 |
| Clay | 43,098 | 0.9479 | 263,879 |
| Douglas | 35,028 | 0.7704 | 214,466 |
| Grant | 8,128 | 0.1788 | 49,775 |
| Mahnomen | 5,029 | 0.1106 | 30,789 |
| Otter Tail | 62,369 | 1.3717 | 381,858 |
| Pope | 12,451 | 0.2738 | 76,221 |
| Stevens | 10,936 | 0.2405 | 66,951 |
| Swift | 12,959 | 0.2850 | 79,339 |
| Traverse | 6,175 | 0.1358 | 37,804 |
| Wilkin | 8,792 | 0.1934 | 53,839 |
| District 4 Totals | 244,624 | 5.3801 | 1,497,726 |
| Anoka | 258,188 | 5.6786 | 1,580,826 |
| Carver | 53,035 | 1.1665 | 324,734 |
| Hennepin | 938,799 | 20.6480 | 5,748,054 |
| Scott | 69,455 | 1.5276 | 425,258 |
| District 5 Totals | 1,319,477 | 29.0207 | 8,078,872 |
| Dodge | 18,057 | 0.3971 | 110,546 |
| Fillmore | 22,449 | 0.4937 | 137,438 |
| Freeborn | 37,450 | 0.8237 | 229,304 |
| Goodhue | 45,801 | 1.0073 | 280,415 |
| Houston | 19,603 | 0.4311 | 120,011 |
| Mower | 39,792 | 0.8752 | 243,641 |
| Olmsted | 114,997 | 2.5292 | 704,086 |
| Rice | 50,325 | 1.1068 | 308,114 |
| Steele | 34,546 | 0.7598 | 211,515 |
| Wabasha | 23,386 | 0.5144 | 143,200 |
| Winona | 45,335 | 0.9971 | 277,576 |
| District 6 Totals | 451,741 | 9.9354 | 2,765,846 |
| Blue Earth | 53,107 | 1.1680 | 325,151 |
| Brown | 31,621 | 0.6955 | 193,615 |
| Cottonwood | 15,314 | 0.3368 | 93,759 |
| Faribault | 19,941 | 0.4386 | 122,099 |
| Jackson | 14,539 | 0.3198 | 89,027 |
| Le Sueur | 28,062 | 0.6172 | 171,818 |
| Martin | 27,056 | 0.5951 | 165,666 |
| Nicollet | 26,939 | 0.5925 | 164,942 |
| Nobles | 23,579 | 0.5186 | 144,369 |
| Rock | 11,371 | 0.2501 | 69,624 |
| Sibley | 17,266 | 0.3797 | 105,702 |
| Waseca | 20,047 | 0.4409 | 122,739 |
| Watonwan | 13,684 | 0.3010 | 83,793 |
| District 7 Totals | 302,526 | 6.6538 | 1,852,304 |

| County | 1994 Motor Vehicle Registration | Motor Vehicle Registration Factor | 1996 |
|-------------------|---------------------------------------|---|--|
| | | | Motor Vehicle Registration Apportionment |
| Chippewa | 15,670 | 0.3446 | \$95,931 |
| Kandiyohi | 45,007 | 0.9899 | 275,571 |
| Lac Qui Parle | 10,861 | 0.2389 | 66,506 |
| Lincoln | 7,586 | 0.1668 | 46,434 |
| Lyon | 28,441 | 0.6255 | 174,129 |
| Mc Leod | 39,481 | 0.8683 | 241,720 |
| Meeker | 25,090 | 0.5518 | 153,612 |
| Murray | 11,670 | 0.2567 | 71,461 |
| Pipestone | 11,425 | 0.2513 | 69,958 |
| Redwood | 21,456 | 0.4719 | 131,369 |
| Renville | 21,846 | 0.4805 | 133,763 |
| Yellow Medicine | 14,404 | 0.3169 | 88,220 |
| District 8 Totals | 252,937 | 5.5631 | 1,548,674 |
| Chisago | 41,305 | 0.9086 | 252,940 |
| Dakota | 276,479 | 6.0810 | 1,692,849 |
| Ramsey | 432,919 | 9.5217 | 2,650,681 |
| Washington | 160,952 | 3.5401 | 985,505 |
| District 9 Totals | 911,655 | 20.0514 | 5,581,975 |
| STATE TOTALS | 4,546,693 | 100.0000 | \$27,838,308 |

1996 C.S.A.H. APPORTIONMENT DATA

MILEAGE APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows "An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total miles of approved county state-aid highway bears to the total miles of approved statewide county state aid highways", the below listed data has been computed.

| County | Regular C.S.A.H. Mileage | 1995 Trunk Highway Turnback Mileage | Total C.S.A.H. Mileage | Mileage Factor | 1996 Mileage Apportionment |
|-------------------|--------------------------------|--|------------------------------|-------------------|----------------------------------|
| Carlton | 293.42 | | 293.42 | 0.9712 | \$811,097 |
| Cook | 178.80 | | 178.80 | 0.5918 | 494,241 |
| Itasca | 647.39 | | 647.39 | 2.1428 | 1,789,558 |
| Koochiching | 248.19 | | 248.19 | 0.8215 | 686,075 |
| Lake | 224.43 | | 224.43 | 0.7428 | 620,349 |
| Pine | 472.77 | | 472.77 | 1.5648 | 1,306,841 |
| St. Louis | 1,371.59 | 1.20 | 1,372.79 | 4.5438 | 3,794,751 |
| District 1 Totals | 3,436.59 | 1.20 | 3,437.79 | 11.3787 | 9,502,912 |
| Beltrami | 466.45 | | 466.45 | 1.5439 | 1,289,387 |
| Clearwater | 326.48 | | 326.48 | 1.0806 | 902,462 |
| Hubbard | 324.52 | | 324.52 | 1.0741 | 897,034 |
| Kittson | 373.46 | | 373.46 | 1.2361 | 1,032,328 |
| Lake of the Woods | 194.81 | | 194.81 | 0.6448 | 538,504 |
| Marshall | 638.08 | | 638.08 | 2.1120 | 1,763,835 |
| Norman | 391.31 | | 391.31 | 1.2952 | 1,081,685 |
| Pennington | 260.26 | | 260.26 | 0.8614 | 719,398 |
| Polk | 806.23 | | 806.23 | 2.6686 | 2,228,679 |
| Red Lake | 185.43 | | 185.43 | 0.6138 | 512,615 |
| Roseau | 481.82 | | 481.82 | 1.5948 | 1,331,896 |
| District 2 Totals | 4,448.85 | 0.00 | 4,448.85 | 14.7253 | 12,297,823 |
| Aitkin | 374.83 | | 374.83 | 1.2407 | 1,036,170 |
| Benton | 224.16 | | 224.16 | 0.7420 | 619,681 |
| Cass | 531.85 | | 531.85 | 1.7604 | 1,470,197 |
| Crow Wing | 371.04 | | 371.04 | 1.2281 | 1,025,647 |
| Isanti | 228.44 | | 228.44 | 0.7561 | 631,456 |
| Kanabec | 212.30 | | 212.30 | 0.7027 | 586,859 |
| Mille Lacs | 254.86 | | 254.86 | 0.8436 | 704,532 |
| Morrison | 444.58 | | 444.58 | 1.4715 | 1,228,922 |
| Sherburne | 215.59 | | 215.59 | 0.7136 | 595,962 |
| Stearns | 603.76 | | 603.76 | 1.9984 | 1,668,962 |
| Todd | 412.46 | | 412.46 | 1.3652 | 1,140,146 |
| Wadena | 226.92 | | 226.92 | 0.7511 | 627,281 |
| Wright | 402.35 | | 402.35 | 1.3317 | 1,112,168 |
| District 3 Totals | 4,503.14 | 0.00 | 4,503.14 | 14.9051 | 12,447,983 |

| County | 1995 Trunk | | Total C.S.A.H. Mileage | Mileage Factor | 1996 Mileage Apportionment |
|------------------------|--------------------------------|--------------------------------|------------------------------|-------------------|----------------------------------|
| | Regular C.S.A.H. Mileage | Highway Turnback Mileage | | | |
| Becker | 466.36 | | 466.36 | 1.5436 | \$1,289,136 |
| Big Stone | 208.36 | | 208.36 | 0.6897 | 576,002 |
| Clay | 400.78 | | 400.78 | 1.3266 | 1,107,909 |
| Douglas | 384.94 | | 384.94 | 1.2741 | 1,064,064 |
| Grant | 228.65 | | 228.65 | 0.7568 | 632,041 |
| Mahnomen | 194.81 | | 194.81 | 0.6448 | 538,504 |
| Otter Tail | 916.97 | | 916.97 | 3.0351 | 2,534,761 |
| Pope | 298.33 | | 298.33 | 0.9875 | 824,710 |
| Stevens | 243.91 | | 243.91 | 0.8073 | 674,216 |
| Swift | 329.46 | | 329.46 | 1.0905 | 910,730 |
| Traverse | 245.42 | | 245.42 | 0.8123 | 678,392 |
| Wilkin | 312.26 | | 312.26 | 1.0336 | 863,210 |
| District 4 Totals | 4,230.25 | 0.00 | 4,230.25 | 14.0019 | 11,693,675 |
| Anoka | 252.66 | | 252.66 | 0.8363 | 698,435 |
| Carver | 207.91 | | 207.91 | 0.6882 | 574,750 |
| Hennepin | 517.65 | | 517.65 | 1.7134 | 1,430,945 |
| Scott | 189.49 | | 189.49 | 0.6272 | 523,806 |
| District 5 Totals | 1,167.71 | 0.00 | 1,167.71 | 3.8651 | 3,227,936 |
| Dodge | 249.15 | | 249.15 | 0.8247 | 688,748 |
| Fillmore | 411.55 | | 411.55 | 1.3622 | 1,137,640 |
| Freeborn | 447.12 | | 447.12 | 1.4799 | 1,235,937 |
| Goodhue | 326.57 | | 326.57 | 1.0809 | 902,713 |
| Houston | 250.34 | | 250.34 | 0.8286 | 692,005 |
| Mower | 373.56 | | 373.56 | 1.2365 | 1,032,662 |
| Olmsted | 320.41 | | 320.41 | 1.0605 | 885,676 |
| Rice | 279.09 | | 279.09 | 0.9238 | 771,511 |
| Steele | 292.22 | | 292.22 | 0.9672 | 807,756 |
| Wabasha | 273.72 | | 273.72 | 0.9060 | 756,645 |
| Winona | 315.76 | | 315.76 | 1.0451 | 872,814 |
| District 6 Totals | 3,539.49 | 0.00 | 3,539.49 | 11.7154 | 9,784,107 |
| Blue Earth | 416.97 | | 416.97 | 1.3801 | 1,152,589 |
| Brown | 318.01 | | 318.01 | 1.0526 | 879,078 |
| Cottonwood | 318.59 | | 318.59 | 1.0545 | 880,665 |
| Faribault | 346.80 | | 346.80 | 1.1479 | 958,668 |
| Jackson | 370.69 | | 370.69 | 1.2270 | 1,024,728 |
| Le Sueur | 267.38 | | 267.38 | 0.8850 | 739,107 |
| Martin | 378.15 | | 378.15 | 1.2516 | 1,045,273 |
| Nicollet | 244.65 | | 244.65 | 0.8098 | 676,304 |
| Nobles | 345.48 | | 345.48 | 1.1435 | 954,993 |
| Rock | 261.31 | | 261.31 | 0.8649 | 722,321 |
| Sibley | 289.32 | | 289.32 | 0.9576 | 799,739 |
| Waseca | 249.85 | | 249.85 | 0.8270 | 690,668 |
| Watonwan | 235.17 | | 235.17 | 0.7784 | 650,080 |
| - 12 District 7 Totals | 4,042.37 | 0.00 | 4,042.37 | 13.3799 | 11,174,213 |

| County | 1995 Trunk | | Total C.S.A.H. Mileage | Mileage Factor | 1996 Mileage Apportionment |
|-------------------|--------------------------------|--------------------------------|------------------------------|-------------------|----------------------------------|
| | Regular C.S.A.H. Mileage | Highway Turnback Mileage | | | |
| Chippewa | 244.36 | | 244.36 | 0.8088 | \$675,469 |
| Kandiyohi | 422.08 | | 422.08 | 1.3971 | 1,166,787 |
| Lac Qui Parle | 362.91 | | 362.91 | 1.2012 | 1,003,181 |
| Lincoln | 254.51 | | 254.51 | 0.8424 | 703,530 |
| Lyon | 318.93 | | 318.93 | 1.0556 | 881,584 |
| Mc Leod | 235.91 | | 235.91 | 0.7808 | 652,085 |
| Meeker | 272.05 | | 272.05 | 0.9005 | 752,052 |
| Murray | 354.74 | | 354.74 | 1.1742 | 980,632 |
| Pipestone | 233.85 | | 233.85 | 0.7740 | 646,405 |
| Redwood | 391.15 | | 391.15 | 1.2947 | 1,081,268 |
| Renville | 447.55 | | 447.55 | 1.4814 | 1,237,190 |
| Yellow Medicine | 345.22 | | 345.22 | 1.1427 | 954,325 |
| District 8 Totals | 3,883.26 | 0.00 | 3,883.26 | 12.8534 | 10,734,508 |
| Chisago | 228.44 | | 228.44 | 0.7561 | 631,456 |
| Dakota | 289.83 | | 289.83 | 0.9593 | 801,159 |
| Ramsey | 231.03 | 8.45 | 239.48 | 0.7927 | 662,023 |
| Washington | 201.54 | | 201.54 | 0.6671 | 557,127 |
| District 9 Totals | 950.84 | 8.45 | 959.29 | 3.1752 | 2,651,765 |
| STATE TOTALS | 30,202.50 | 9.65 | 30,212.15 | 100.0000 | \$83,514,922 |



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This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

FIGURE A

23-Jan-96

123-FR, 79(Totappt)

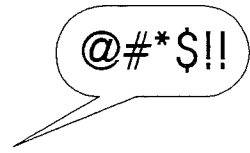
1996 C.S.A.H. APPORTIONMENT DATA
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

| COUNTY | REVISED BASIC 1995 25 YEAR CONST. NEEDS | SCREENING BOARD RESTRICT. | RESTRICTED 1995 25-YEAR CONST. NEEDS | RURAL COMPLETE GRADING ADJUST. | URBAN COMPLETE GRADING ADJUST. | (MINUS) STATE AID FUND BALANCE DEDUCT. | (MINUS) BOND ACCOUNT ADJUST. | (MINUS) SPECIAL RESURFACING ADJUST. | (PLUS) BR. DECK REHAB. "AFTER THE FACT" NEEDS | (PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS | (PLUS) MISC. "AFTER THE FACT" NEEDS | (MINUS) VARIANCE ADJUST. | (PLUS) CREDIT FOR LOCAL EFFORT | (MINUS) NON EXISTING CSAH NEEDS ADJUST. | ADJUSTED 25 YEAR CONST. NEEDS | ANNUAL CONST. NEEDS | MILL LEVY DEDUCT. | ANNUAL MONEY NEEDS | MONEY NEEDS FACTORS | MONEY NEEDS APPORT. (LESS THTB ADJUST.) | (PLUS) 1995 THTB ADJUST. | TENTATIVE MONEY NEEDS APPORT. | ADJUST. TO MINIMUM COUNTIES | MAXIMUM FACTOR FOR OTHER 76 COUNTIES | COUNTY ADJUST. FOR OTHER 76 COUNTIES | 1996 MONEY NEEDS APPORT. | ANNUAL MONEY NEEDS | COUNTY |
|-------------------|---|---------------------------------|--|---|---|--|---------------------------------------|--|--|---|---|--------------------------------|---|---|--|---------------------------|-------------------------|--------------------------|---------------------------|---|-----------------------------------|--|--------------------------------------|--|--|-----------------------------------|--------------------------|-------------------|
| Carlton | \$55,438,861 | | \$55,438,861 | \$7,008,738 | (\$428,014) | (\$430,789) | \$0 | (\$1,140,835) | | \$308,777 | | | \$21,550 | | \$60,778,288 | \$2,431,132 | (\$117,812) | \$2,313,320 | 1,072,938 | \$1,487,593 | \$8,707 | \$1,496,300 | | 1.121904 | (\$32,283) | \$1,464,017 | \$2,267,746 | Carlton |
| Cook | 39,936,129 | | 39,936,129 | 8,251,197 | 193,095 | (176,799) | 0 | (717,473) | | 290,821 | \$23,137 | | | (\$746,903) | 47,053,204 | 1,882,128 | (49,554) | 1,832,574 | 0.849964 | 1,178,447 | | 1,178,447 | | 0.883582 | (25,425) | 1,153,022 | 1,786,018 | Cook |
| Itasca | 114,520,716 | | 114,520,716 | 22,699,910 | 413,485 | 0 | 0 | (2,248,989) | | 146,107 | | | | (497,682) | 135,033,547 | 5,401,342 | (241,542) | 1,559,800 | 2.393160 | 3,318,037 | | 3,318,037 | \$1,002,549 | 2.487816 | (5,187) | 3,246,450 | 5,028,714 | Itasca |
| Koochiching | 29,203,165 | | 29,203,165 | 6,477,468 | 1,210,139 | 0 | 2,200,000 | (1,487,511) | | 614,101 | | (\$29,520) | | | 38,187,842 | 1,527,514 | (62,927) | 1,464,587 | 0.679288 | 941,810 | | 941,810 | | 1.435713 | (41,313) | 1,873,519 | 3,011,790 | Koochiching |
| Lake | 63,784,540 | | 63,784,540 | 14,502,903 | 0 | (2,589,331) | 0 | (565,019) | | 509,649 | | | | | 125,766,834 | 5,030,677 | (106,640) | 4,924,037 | 2.283811 | 3,166,429 | | 3,166,429 | | 2.374143 | (68,316) | 3,098,113 | 4,798,942 | Lake |
| Pine | 108,201,060 | | 108,201,060 | 17,928,374 | 265,689 | 0 | 0 | (1,082,583) | | 372,284 | 82,110 | | | | 416,112,805 | 16,444,512 | (464,794) | 16,179,718 | 7.504295 | 10,404,457 | 1,658 | 10,406,115 | | 7.802354 | (224,513) | 10,181,602 | 15,771,185 | Pine |
| St. Louis | 342,582,703 | | 342,582,703 | 68,428,544 | 4,289,907 | 0 | 0 | (2,933,930) | | 3,671,781 | 73,800 | | | | 898,576,362 | 35,943,015 | (1,091,272) | 34,851,743 | | 22,411,605 | 10,365 | 22,421,970 | 1,002,549 | | (463,437) | 22,961,082 | 35,566,455 | St. Louis |
| District 1 Totals | 753,667,174 | | 753,667,174 | 145,297,134 | 5,944,301 | (3,196,919) | 2,200,000 | (10,176,340) | 0 | 5,913,520 | 179,047 | (29,520) | 21,550 | (1,244,585) | 898,576,362 | 35,943,015 | (1,091,272) | 34,851,743 | | 22,411,605 | 10,365 | 22,421,970 | 1,002,549 | | | | | District 1 Totals |
| Beltrami | 71,248,325 | | 71,248,325 | \$2,822,533 | (\$342,032) | (983,844) | 590,000 | (1,217,566) | | 878,784 | 775 | | | | 72,996,975 | 2,919,879 | (116,321) | 2,803,558 | 1.300315 | 1,802,844 | | 1,802,844 | | 1.351746 | (38,897) | 1,763,947 | 2,732,334 | Beltrami |
| Clearwater | 36,279,702 | | 36,279,702 | (2,497,745) | 0 | 0 | 0 | (1,153,273) | | 286,805 | 27,041 | | | | 32,942,330 | 1,317,693 | (38,674) | 1,279,019 | 0.593220 | 822,480 | | 822,480 | | 0.616684 | (17,745) | 804,735 | 1,246,525 | Clearwater |
| Hubbard | 40,049,838 | | 40,049,838 | 1,862,615 | 96,619 | 0 | 0 | (989,551) | | 911,801 | 18,213 | | | | 43,976,682 | 1,759,067 | (61,442) | 1,697,625 | 0.787373 | 1,091,667 | | 1,091,667 | | 0.759726 | (21,861) | 991,397 | 1,535,663 | Hubbard |
| Kittson | 45,517,981 | | 45,517,981 | (1,058,566) | 144,815 | 0 | 0 | (1,341,740) | | 714,192 | | | | | 43,976,682 | 1,759,067 | (61,442) | 1,697,625 | 0.787373 | 1,091,667 | | 1,091,667 | | 0.818516 | (23,553) | 1,068,114 | 1,654,496 | Kittson |
| Lake of 'Woods | 18,645,780 | | 18,645,780 | 651,330 | 201,869 | 0 | 413,490 | (1,139,332) | | 79,289 | | | | | 19,872,406 | 794,896 | (21,494) | 773,402 | 0.358711 | 497,341 | | 497,341 | 699,518 | | | 1,196,859 | 1,853,921 | Lake of 'Woods |
| Marshall | 65,722,404 | | 65,722,404 | (2,400,886) | 0 | 0 | 192,530 | (1,139,495) | | 1,051,190 | 18,732 | | | | 63,444,475 | 2,537,779 | (85,950) | 2,451,829 | 1.137180 | 1,576,663 | | 1,576,663 | | 1.182159 | (34,017) | 1,542,646 | 2,389,541 | Marshall |
| Norman | 38,185,212 | | 38,185,212 | 135,475 | 43,012 | 0 | 0 | (802,518) | | 160,399 | | | | | 37,721,580 | 1,508,863 | (68,073) | 1,440,790 | 0.668251 | 926,508 | | 926,508 | 46,273 | | | 906,519 | 1,404,188 | Norman |
| Pennington | 19,078,355 | | 19,078,355 | (205,650) | 0 | 0 | 0 | (15,846) | | 135,585 | | | | | 19,892,444 | 759,698 | (46,712) | 712,986 | 0.330689 | 458,489 | | 458,489 | 46,273 | | | 504,762 | 781,871 | Pennington |
| Polk | 104,916,051 | | 104,916,051 | (1,662,557) | (215,731) | 0 | 1,200,000 | (1,764,324) | \$201,689 | 1,772,800 | 22,975 | | 4,376,847 | | 108,847,550 | 4,353,902 | (200,468) | 4,153,434 | 1.926399 | 2,670,889 | | 2,670,889 | 219,557 | | | 2,813,264 | 4,047,918 | Polk |
| Red Lake | 21,056,045 | | 21,056,045 | 451,533 | 495,789 | (1,526,917) | 1,460,920 | (239,462) | | 237,832 | | (43,610) | | | 21,892,130 | 875,685 | (23,377) | 852,308 | 0.395308 | 548,082 | | 548,082 | | 0.753095 | (21,670) | 767,639 | 1,189,064 | Red Lake |
| Roseau | 44,815,373 | | 44,815,373 | (3,075,141) | (44,273) | 0 | 0 | (1,312,256) | | 423,615 | | | | | 40,807,318 | 1,632,293 | (70,353) | 1,561,940 | 0.724441 | 1,004,414 | | 1,004,414 | | | (235,357) | 13,142,626 | 20,357,778 | Roseau |
| District 2 Totals | 505,515,046 | | 505,515,046 | (4,977,059) | 380,068 | (2,510,761) | 3,856,940 | (10,075,373) | 201,689 | 6,651,992 | 87,736 | (43,610) | 4,376,847 | 0 | 503,463,415 | 20,138,536 | (835,952) | 19,302,584 | | 12,412,635 | 0 | 12,412,635 | 965,348 | | | | | District 2 Totals |
| Aitkin | 44,655,313 | | 44,655,313 | \$8,800,151 | \$0 | (125,698) | 0 | (697,108) | | \$749,439 | 7,534 | | | | 53,389,631 | 2,135,585 | (93,496) | 2,042,089 | 0.947139 | 1,313,177 | | 1,313,177 | | 0.984601 | (28,332) | 1,284,845 | 1,990,210 | Aitkin |
| Benton | 27,191,846 | | 27,191,846 | 4,415,226 | 188,890 | 0 | 0 | (593,963) | | 709,863 | 15,150 | | | | 31,927,012 | 1,277,080 | (133,523) | 1,143,557 | 0.530392 | 735,371 | | 735,371 | | 0.551371 | (15,866) | 719,505 | 1,114,505 | Benton |
| Cass | 72,897,375 | | 72,897,375 | 6,207,512 | (408,956) | 0 | 0 | (2,412,365) | | 1,011,457 | | (200,032) | | | 77,094,991 | 3,083,800 | (191,778) | 2,892,022 | 1.341345 | 1,859,731 | | 1,859,731 | | 1.394399 | (40,124) | 1,819,607 | 2,818,550 | Cass |
| Crow Wing | 46,748,712 | | 46,748,712 | 1,019,666 | (222,458) | (1,136,071) | 0 | (248,136) | | 587 | | | | | | | | | | | | | | | | | | |



NOTES & COMMENTS



Lined area for notes and comments.

COMPONENTS OF THE 1996 C.S.A.H. APPORTIONMENT DATA

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Mileage Apportionment | Money Needs Apportionment | Total 1996 CSAH Apportionment |
|-------------------|-------------------------------|--|--------------------------|------------------------------|-------------------------------------|
| Carlton | \$319,981 | \$207,479 | \$811,097 | \$1,464,017 | \$2,802,574 |
| Cook | 319,981 | 35,466 | 494,241 | 1,153,022 | 2,002,710 |
| Itasca | 319,981 | 319,751 | 1,789,558 | 3,246,450 | 5,675,740 |
| Koochiching | 319,981 | 111,242 | 686,075 | 1,944,359 | 3,061,657 |
| Lake | 319,981 | 75,943 | 620,349 | 1,873,519 | 2,889,792 |
| Pine | 319,981 | 154,948 | 1,306,841 | 3,098,113 | 4,879,883 |
| St. Louis | 319,981 | 1,266,727 | 3,794,751 | 10,181,602 | 15,563,061 |
| District 1 Totals | 2,239,867 | 2,171,556 | 9,502,912 | 22,961,082 | 36,875,417 |
| Beltrami | 319,981 | 205,669 | 1,289,387 | 1,763,947 | 3,578,984 |
| Clearwater | 319,981 | 56,790 | 902,462 | 804,735 | 2,083,968 |
| Hubbard | 319,981 | 116,169 | 897,034 | 991,397 | 2,324,581 |
| Kittson | 319,981 | 42,871 | 1,032,328 | 1,068,114 | 2,463,294 |
| Lake of the Woods | 319,981 | 30,928 | 538,504 | 1,196,859 | 2,086,272 |
| Marshall | 319,981 | 79,868 | 1,763,835 | 1,542,646 | 3,706,330 |
| Norman | 319,981 | 58,210 | 1,081,685 | 906,519 | 2,366,395 |
| Pennington | 319,981 | 89,361 | 719,398 | 504,762 | 1,633,502 |
| Polk | 319,981 | 202,412 | 2,228,679 | 2,613,264 | 5,364,336 |
| Red Lake | 319,981 | 33,267 | 512,615 | 767,639 | 1,633,502 |
| Roseau | 319,981 | 111,409 | 1,331,896 | 982,744 | 2,746,030 |
| District 2 Totals | 3,519,791 | 1,026,954 | 12,297,823 | 13,142,626 | 29,987,194 |
| Aitkin | 319,981 | 106,593 | 1,036,170 | 1,284,845 | 2,747,589 |
| Benton | 319,981 | 191,305 | 619,681 | 719,505 | 1,850,472 |
| Cass | 319,981 | 164,302 | 1,470,197 | 1,819,607 | 3,774,087 |
| Crow Wing | 319,981 | 341,687 | 1,025,647 | 960,220 | 2,647,535 |
| Isanti | 319,981 | 194,924 | 631,456 | 927,111 | 2,073,472 |
| Kanabec | 319,981 | 90,530 | 586,859 | 636,132 | 1,633,502 |
| Mille Lacs | 319,981 | 138,162 | 704,532 | 1,307,637 | 2,470,312 |
| Morrison | 319,981 | 212,378 | 1,228,922 | 1,293,596 | 3,054,877 |
| Sherburne | 319,981 | 307,502 | 595,962 | 410,057 | 1,633,502 |
| Stearns | 319,981 | 795,591 | 1,668,962 | 2,583,318 | 5,367,852 |
| Todd | 319,981 | 160,015 | 1,140,146 | 1,118,221 | 2,738,363 |
| Wadena | 319,981 | 91,365 | 627,281 | 819,791 | 1,858,418 |
| Wright | 319,981 | 520,047 | 1,112,168 | 2,602,447 | 4,554,643 |
| District 3 Totals | 4,159,753 | 3,314,401 | 12,447,983 | 16,482,487 | 36,404,624 |
| Becker | 319,981 | 197,429 | 1,289,136 | 1,167,360 | 2,973,906 |
| Big Stone | 319,981 | 45,376 | 576,002 | 692,143 | 1,633,502 |
| Clay | 319,981 | 263,879 | 1,107,909 | 1,382,849 | 3,074,618 |
| Douglas | 319,981 | 214,466 | 1,064,064 | 1,266,370 | 2,864,881 |
| Grant | 319,981 | 49,775 | 632,041 | 631,705 | 1,633,502 |
| Mahnomen | 319,981 | 30,789 | 538,504 | 744,228 | 1,633,502 |
| Otter Tail | 319,981 | 381,858 | 2,534,761 | 3,085,032 | 6,321,632 |
| Pope | 319,981 | 76,221 | 824,710 | 1,095,946 | 2,316,858 |
| Stevens | 319,981 | 66,951 | 674,216 | 572,354 | 1,633,502 |
| Swift | 319,981 | 79,339 | 910,730 | 860,223 | 2,170,273 |
| Traverse | 319,981 | 37,804 | 678,392 | 597,325 | 1,633,502 |
| Wilkin | 319,981 | 53,839 | 863,210 | 891,836 | 2,128,866 |
| District 4 Totals | 3,839,772 | 1,497,726 | 11,693,675 | 12,987,371 | 30,018,544 |

COMPONENTS OF THE 1996 C.S.A.H. APPORTIONMENT DATA

| County | Motor Vehicle | | | | Total |
|-------------------|---------------|---------------|---------------|---------------|---------------|
| | Equalization | Registration | Mileage | Money Needs | 1996 CSAH |
| | Apportionment | Apportionment | Apportionment | Apportionment | Apportionment |
| Anoka | \$319,981 | \$1,580,826 | \$698,435 | \$2,430,734 | \$5,029,976 |
| Carver | 319,981 | 324,734 | 574,750 | 1,448,657 | 2,668,122 |
| Hennepin | 319,981 | 5,748,054 | 1,430,945 | 10,617,610 | 18,116,590 |
| Scott | 319,981 | 425,258 | 523,806 | 1,852,560 | 3,121,605 |
| District 5 Totals | 1,279,924 | 8,078,872 | 3,227,936 | 16,349,561 | 28,936,293 |
| Dodge | 319,981 | 110,546 | 688,748 | 800,554 | 1,919,829 |
| Fillmore | 319,980 | 137,438 | 1,137,640 | 2,432,894 | 4,027,952 |
| Freeborn | 319,980 | 229,304 | 1,235,937 | 1,585,384 | 3,370,605 |
| Goodhue | 319,980 | 280,415 | 902,713 | 1,660,473 | 3,163,581 |
| Houston | 319,980 | 120,011 | 692,005 | 1,400,261 | 2,532,257 |
| Mower | 319,980 | 243,641 | 1,032,662 | 1,699,611 | 3,295,894 |
| Olmsted | 319,980 | 704,086 | 885,676 | 1,799,207 | 3,708,949 |
| Rice | 319,980 | 308,114 | 771,511 | 1,461,094 | 2,860,699 |
| Steele | 319,980 | 211,515 | 807,756 | 1,228,810 | 2,568,061 |
| Wabasha | 319,980 | 143,200 | 756,645 | 1,474,551 | 2,694,376 |
| Winona | 319,980 | 277,576 | 872,814 | 1,629,578 | 3,099,948 |
| District 6 Totals | 3,519,781 | 2,765,846 | 9,784,107 | 17,172,417 | 33,242,151 |
| Blue Earth | 319,980 | 325,151 | 1,152,589 | 2,319,399 | 4,117,119 |
| Brown | 319,980 | 193,615 | 879,078 | 899,531 | 2,292,204 |
| Cottonwood | 319,980 | 93,759 | 880,665 | 996,521 | 2,290,925 |
| Faribault | 319,980 | 122,099 | 958,668 | 1,517,174 | 2,917,921 |
| Jackson | 319,980 | 89,027 | 1,024,728 | 1,476,242 | 2,909,977 |
| Le Sueur | 319,980 | 171,818 | 739,107 | 1,158,224 | 2,389,129 |
| Martin | 319,980 | 165,666 | 1,045,273 | 1,056,861 | 2,587,780 |
| Nicollet | 319,980 | 164,942 | 676,304 | 969,809 | 2,131,035 |
| Nobles | 319,980 | 144,369 | 954,993 | 1,343,054 | 2,762,396 |
| Rock | 319,980 | 69,624 | 722,321 | 801,264 | 1,913,189 |
| Sibley | 319,980 | 105,702 | 799,739 | 999,764 | 2,225,185 |
| Waseca | 319,980 | 122,739 | 690,668 | 1,077,326 | 2,210,713 |
| Watsonwan | 319,980 | 83,793 | 650,080 | 723,560 | 1,777,413 |
| District 7 Totals | 4,159,740 | 1,852,304 | 11,174,213 | 15,338,729 | 32,524,986 |
| Chippewa | 319,980 | 95,931 | 675,469 | 906,386 | 1,997,766 |
| Kandiyohi | 319,980 | 275,571 | 1,166,787 | 1,716,035 | 3,478,373 |
| Lac Qui Parle | 319,980 | 66,506 | 1,003,181 | 835,823 | 2,225,490 |
| Lincoln | 319,980 | 46,434 | 703,530 | 688,817 | 1,758,761 |
| Lyon | 319,980 | 174,129 | 881,584 | 1,110,392 | 2,486,085 |
| Mc Leod | 319,980 | 241,720 | 652,085 | 994,170 | 2,207,955 |
| Meeker | 319,980 | 153,612 | 752,052 | 787,215 | 2,012,859 |
| Murray | 319,980 | 71,461 | 980,632 | 802,849 | 2,174,922 |
| Pipestone | 319,980 | 69,958 | 646,405 | 664,969 | 1,701,312 |
| Redwood | 319,980 | 131,369 | 1,081,268 | 1,414,053 | 2,946,670 |
| Renville | 319,980 | 133,763 | 1,237,190 | 1,636,273 | 3,327,206 |
| Yellow Medicine | 319,980 | 88,220 | 954,325 | 1,227,698 | 2,590,223 |
| District 8 Totals | 3,839,760 | 1,548,674 | 10,734,508 | 12,784,680 | 28,907,622 |
| Chisago | 319,980 | 252,940 | 631,456 | 1,401,936 | 2,606,312 |
| Dakota | 319,980 | 1,692,849 | 801,159 | 2,863,391 | 5,677,379 |
| Ramsey | 319,980 | 2,650,681 | 662,023 | 5,662,106 | 9,294,790 |
| Washington | 319,980 | 985,505 | 557,127 | 2,045,152 | 3,907,764 |
| District 9 Totals | 1,279,920 | 5,581,975 | 2,651,765 | 11,972,585 | 21,486,245 |
| STATE TOTALS | \$27,838,308 | \$27,838,308 | \$83,514,922 | \$139,191,538 | \$278,383,076 |

1996 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$278,383,076 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 1996 Regular Apportionment Account | Municipal | | | 1996 Municipal Apportionment Account | County |
|--------------------------|-------------------|------------------|--------------------|-------------------|------------------------------------|------------------|--------------------|------------------|--------------------------------------|--------------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Carlton | \$2,802,574 | \$553 | \$1,023,839 | \$1,535,759 | \$2,560,151 | \$11,056 | \$92,547 | \$138,820 | \$242,423 | Carlton |
| Cook | 2,002,710 | | 772,485 | 1,158,728 | 1,931,213 | | 28,599 | 42,898 | 71,497 | Cook |
| Itasca | 5,675,740 | | 2,038,953 | 3,058,429 | 5,097,382 | | 231,343 | 347,015 | 578,358 | Itasca |
| Koochiching | 3,061,657 | | 1,186,943 | 1,780,415 | 2,967,358 | | 37,720 | 56,579 | 94,299 | Koochiching |
| Lake | 2,889,792 | | 1,103,207 | 1,654,810 | 2,758,017 | | 52,710 | 79,065 | 131,775 | Lake |
| Pine | 4,879,883 | | 1,721,037 | 2,581,556 | 4,302,593 | | 230,916 | 346,374 | 577,290 | Pine |
| St. Louis | 15,563,061 | 42,289 | 5,868,412 | 8,802,617 | 14,713,318 | 2,819 | 338,770 | 508,154 | 849,743 | St. Louis |
| District 1 Totals | 36,875,417 | 42,842 | 13,714,876 | 20,572,314 | 34,330,032 | 13,875 | 1,012,605 | 1,518,905 | 2,545,385 | District 1 Totals |
| Beltrami | 3,578,984 | | 1,370,464 | 2,055,697 | 3,426,161 | | 61,129 | 91,694 | 152,823 | Beltrami |
| Clearwater | 2,083,968 | | 765,400 | 1,148,099 | 1,913,499 | | 68,188 | 102,281 | 170,469 | Clearwater |
| Hubbard | 2,324,581 | | 884,922 | 1,327,382 | 2,212,304 | | 44,911 | 67,366 | 112,277 | Hubbard |
| Kittson | 2,463,294 | | 883,928 | 1,325,893 | 2,209,821 | | 101,389 | 152,084 | 253,473 | Kittson |
| Lake of the Woods | 2,086,272 | | 802,881 | 1,204,321 | 2,007,202 | | 31,628 | 47,442 | 79,070 | Lake of the Wood |
| Marshall | 3,706,330 | | 1,393,580 | 2,090,370 | 3,483,950 | | 88,952 | 133,428 | 222,380 | Marshall |
| Norman | 2,366,395 | | 875,093 | 1,312,639 | 2,187,732 | | 71,465 | 107,198 | 178,663 | Norman |
| Pennington | 1,633,502 | | 632,623 | 948,934 | 1,581,557 | | 20,778 | 31,167 | 51,945 | Pennington |
| Polk | 5,364,336 | | 2,004,545 | 3,006,818 | 5,011,363 | | 141,189 | 211,784 | 352,973 | Polk |
| Red Lake | 1,633,502 | | 609,754 | 914,630 | 1,524,384 | | 43,647 | 65,471 | 109,118 | Red Lake |
| Roseau | 2,746,030 | | 995,052 | 1,492,577 | 2,487,629 | | 103,360 | 155,041 | 258,401 | Roseau |
| District 2 Totals | 29,987,194 | 0 | 11,218,242 | 16,827,360 | 28,045,602 | 0 | 776,636 | 1,164,956 | 1,941,592 | District 2 Totals |
| Aitkin | 2,747,589 | | 1,056,613 | 1,584,919 | 2,641,532 | | 42,423 | 63,634 | 106,057 | Aitkin |
| Benton | 1,850,472 | | 678,457 | 1,017,686 | 1,696,143 | | 61,732 | 92,597 | 154,329 | Benton |
| Cass | 3,774,087 | | 1,355,350 | 2,033,025 | 3,388,375 | | 154,285 | 231,427 | 385,712 | Cass |
| Crow Wing | 2,647,535 | | 784,200 | 1,176,300 | 1,960,500 | | 274,814 | 412,221 | 687,035 | Crow Wing |
| Isanti | 2,073,472 | 9,121 | 797,956 | 1,196,934 | 2,004,011 | | 27,784 | 41,677 | 69,461 | Isanti |
| Kanabec | 1,633,502 | 2,211 | 593,972 | 890,957 | 1,487,140 | 2,488 | 57,550 | 86,324 | 146,362 | Kanabec |
| Mille Lacs | 2,470,312 | | 864,214 | 1,296,321 | 2,160,535 | | 123,911 | 185,866 | 309,777 | Mille Lacs |
| Morrison | 3,054,877 | | 1,105,377 | 1,658,065 | 2,763,442 | | 116,574 | 174,861 | 291,435 | Morrison |
| Sherburne | 1,633,502 | | 601,129 | 901,693 | 1,502,822 | | 52,272 | 78,408 | 130,680 | Sherburne |
| Stearns | 5,367,852 | 39,138 | 1,873,614 | 2,810,421 | 4,723,173 | | 257,872 | 386,807 | 644,679 | Stearns |
| Todd | 2,738,363 | | 946,816 | 1,420,225 | 2,367,041 | | 148,529 | 222,793 | 371,322 | Todd |
| Wadena | 1,858,418 | | 647,770 | 971,655 | 1,619,425 | | 95,597 | 143,396 | 238,993 | Wadena |
| Wright | 4,554,643 | | 1,562,607 | 2,343,910 | 3,906,517 | | 259,250 | 388,876 | 648,126 | Wright |
| District 3 Totals | 36,404,624 | 50,470 | 12,868,075 | 19,302,111 | 32,220,656 | 2,488 | 1,672,593 | 2,508,887 | 4,183,968 | District 3 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$278,383,076 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 1996 Regular Apportionment Account | Municipal | | | 1996 Municipal Apportionment Account | County |
|-------------------|-----------------|------------------|--------------------|--------------|------------------------------------|------------------|--------------------|--------------|--------------------------------------|-------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Becker | 2,973,906 | | \$1,109,029 | \$1,663,544 | \$2,772,573 | | \$80,533 | \$120,800 | \$201,333 | Becker |
| Big Stone | 1,633,502 | | 585,904 | 878,857 | 1,464,761 | | 67,496 | 101,245 | 168,741 | Big Stone |
| Clay | 3,074,618 | | 1,139,822 | 1,709,734 | 2,849,556 | | 90,025 | 135,037 | 225,062 | Clay |
| Douglas | 2,864,881 | | 1,007,178 | 1,510,766 | 2,517,944 | | 138,775 | 208,162 | 346,937 | Douglas |
| Grant | 1,633,502 | | 594,922 | 892,382 | 1,487,304 | | 58,479 | 87,719 | 146,198 | Grant |
| Mahnomen | 1,633,502 | | 633,864 | 950,796 | 1,584,660 | | 19,537 | 29,305 | 48,842 | Mahnomen |
| Otter Tail | 6,321,632 | 64,180 | 2,248,851 | 3,373,277 | 5,686,308 | | 254,130 | 381,194 | 635,324 | Otter Tail |
| Pope | 2,316,858 | | 877,162 | 1,315,744 | 2,192,906 | | 49,581 | 74,371 | 123,952 | Pope |
| Stevens | 1,633,502 | | 608,447 | 912,670 | 1,521,117 | | 44,954 | 67,431 | 112,385 | Stevens |
| Swift | 2,170,273 | | 782,600 | 1,173,901 | 1,956,501 | | 85,509 | 128,263 | 213,772 | Swift |
| Traverse | 1,633,502 | | 565,518 | 848,278 | 1,413,796 | | 87,882 | 131,824 | 219,706 | Traverse |
| Wilkin | 2,128,866 | | 758,472 | 1,137,709 | 1,896,181 | | 93,074 | 139,611 | 232,685 | Wilkin |
| District 4 Totals | 30,018,544 | 64,180 | 10,911,769 | 16,367,658 | 27,343,607 | 0 | 1,069,975 | 1,604,962 | 2,674,937 | District 4 Totals |
| Anoka | \$5,029,976 | | 1,892,277 | 2,838,415 | 4,730,692 | | 119,714 | 179,570 | 299,284 | Anoka |
| Carver | 2,668,122 | | 870,555 | 1,305,832 | 2,176,387 | | 196,694 | 295,041 | 491,735 | Carver |
| Hennepin | 18,116,590 | 73,467 | 6,339,682 | 9,509,522 | 15,922,671 | | 877,568 | 1,316,351 | 2,193,919 | Hennepin |
| Scott | 3,121,605 | | 1,185,710 | 1,778,566 | 2,964,276 | | 62,932 | 94,397 | 157,329 | Scott |
| District 5 Totals | 28,936,293 | 73,467 | 10,288,224 | 15,432,335 | 25,794,026 | 0 | 1,256,908 | 1,885,359 | 3,142,267 | District 5 Totals |
| Dodge | 1,919,829 | | 677,392 | 1,016,089 | 1,693,481 | | 90,539 | 135,809 | 226,348 | Dodge |
| Fillmore | 4,027,952 | 49,199 | 1,380,598 | 2,070,896 | 3,500,693 | 691 | 210,627 | 315,941 | 527,259 | Fillmore |
| Freeborn | 3,370,605 | | 1,285,144 | 1,927,717 | 3,212,861 | | 63,098 | 94,646 | 157,744 | Freeborn |
| Goodhue | 3,163,581 | | 1,125,476 | 1,688,213 | 2,813,689 | | 139,957 | 209,935 | 349,892 | Goodhue |
| Houston | 2,532,257 | | 945,140 | 1,417,709 | 2,362,849 | | 67,763 | 101,645 | 169,408 | Houston |
| Mower | 3,295,894 | | 1,240,574 | 1,860,862 | 3,101,436 | | 77,783 | 116,675 | 194,458 | Mower |
| Olmsted | 3,708,949 | | 1,430,319 | 2,145,479 | 3,575,798 | | 53,260 | 79,891 | 133,151 | Olmsted |
| Rice | 2,860,699 | | 1,083,633 | 1,625,449 | 2,709,082 | | 60,647 | 90,970 | 151,617 | Rice |
| Steele | 2,568,061 | | 988,292 | 1,482,439 | 2,470,731 | | 38,932 | 58,398 | 97,330 | Steele |
| Wabasha | 2,694,376 | | 905,526 | 1,358,289 | 2,263,815 | | 172,224 | 258,337 | 430,561 | Wabasha |
| Winona | 3,099,948 | | 1,149,957 | 1,724,935 | 2,874,892 | | 90,022 | 135,034 | 225,056 | Winona |
| District 6 Totals | 33,242,151 | 49,199 | 12,212,051 | 18,318,077 | 30,579,327 | 691 | 1,064,852 | 1,597,281 | 2,662,824 | District 6 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$278,383,076 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 1996 Regular Apportionment Account | Municipal | | | 1996 Municipal Apportionment Account | County |
|-------------------|-----------------|------------------|--------------------|---------------|------------------------------------|------------------|--------------------|--------------|--------------------------------------|-------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Blue Earth | 4,117,119 | | \$1,524,816 | \$2,287,224 | \$3,812,040 | | \$122,032 | \$183,047 | \$305,079 | Blue Earth |
| Brown | 2,292,204 | | 847,382 | 1,271,073 | 2,118,455 | | 69,500 | 104,249 | 173,749 | Brown |
| Cottonwood | 2,290,925 | | 857,722 | 1,286,584 | 2,144,306 | | 58,648 | 87,971 | 146,619 | Cottonwood |
| Faribault | 2,917,921 | | 968,750 | 1,453,124 | 2,421,874 | | 198,419 | 297,628 | 496,047 | Faribault |
| Jackson | 2,909,977 | | 1,057,951 | 1,586,927 | 2,644,878 | | 106,040 | 159,059 | 265,099 | Jackson |
| Le Sueur | 2,389,129 | | 775,798 | 1,163,697 | 1,939,495 | | 179,854 | 269,780 | 449,634 | Le Sueur |
| Martin | 2,587,780 | | 950,129 | 1,425,194 | 2,375,323 | | 84,983 | 127,474 | 212,457 | Martin |
| Nicollet | 2,131,035 | | 820,790 | 1,231,184 | 2,051,974 | | 31,624 | 47,437 | 79,061 | Nicollet |
| Nobles | 2,762,396 | | 1,025,512 | 1,538,268 | 2,563,780 | | 79,446 | 119,170 | 198,616 | Nobles |
| Rock | 1,913,189 | | 652,780 | 979,170 | 1,631,950 | | 112,496 | 168,743 | 281,239 | Rock |
| Sibley | 2,225,185 | | 809,967 | 1,214,951 | 2,024,918 | | 80,107 | 120,160 | 200,267 | Sibley |
| Waseca | 2,210,713 | | 831,759 | 1,247,638 | 2,079,397 | | 52,526 | 78,790 | 131,316 | Waseca |
| Watonwan | 1,777,413 | | 595,647 | 893,470 | 1,489,117 | | 115,318 | 172,978 | 288,296 | Watonwan |
| District 7 Totals | 32,524,986 | 0 | 11,719,003 | 17,578,504 | 29,297,507 | 0 | 1,290,993 | 1,936,486 | 3,227,479 | District 7 Totals |
| Chippewa | 1,997,766 | | 737,895 | 1,106,842 | 1,844,737 | | 61,212 | 91,817 | 153,029 | Chippewa |
| Kandiyohi | 3,478,373 | | 1,287,833 | 1,931,749 | 3,219,582 | | 103,516 | 155,275 | 258,791 | Kandiyohi |
| Lac Qui Parle | 2,225,490 | | 806,874 | 1,210,310 | 2,017,184 | | 83,322 | 124,984 | 208,306 | Lac Qui Parle |
| Lincoln | 1,758,761 | | 619,506 | 929,259 | 1,548,765 | | 83,998 | 125,998 | 209,996 | Lincoln |
| Lyon | 2,486,085 | | 834,529 | 1,251,794 | 2,086,323 | | 159,905 | 239,857 | 399,762 | Lyon |
| Mc Leod | 2,207,955 | | 770,311 | 1,155,467 | 1,925,778 | | 112,871 | 169,306 | 282,177 | Mc Leod |
| Meeker | 2,012,859 | | 762,874 | 1,144,310 | 1,907,184 | | 42,270 | 63,405 | 105,675 | Meeker |
| Murray | 2,174,922 | | 784,016 | 1,176,024 | 1,960,040 | | 85,953 | 128,929 | 214,882 | Murray |
| Pipestone | 1,701,312 | | 535,845 | 803,768 | 1,339,613 | | 144,680 | 217,019 | 361,699 | Pipestone |
| Redwood | 2,946,670 | | 931,737 | 1,397,606 | 2,329,343 | | 246,931 | 370,396 | 617,327 | Redwood |
| Renville | 3,327,206 | | 1,265,802 | 1,898,704 | 3,164,506 | | 65,080 | 97,620 | 162,700 | Renville |
| Yellow Medicine | 2,590,223 | | 924,710 | 1,387,064 | 2,311,774 | | 111,380 | 167,069 | 278,449 | Yellow Medicine |
| District 8 Totals | 28,907,622 | 0 | 10,261,932 | 15,392,897 | 25,654,829 | 0 | 1,301,118 | 1,951,675 | 3,252,793 | District 8 Totals |
| Chisago | 2,606,312 | | 886,042 | 1,329,063 | 2,215,105 | | 156,483 | 234,724 | 391,207 | Chisago |
| Dakota | 5,677,379 | 112,992 | 2,167,618 | 3,251,428 | 5,532,038 | | 58,136 | 87,205 | 145,341 | Dakota |
| Ramsey | 9,294,790 | 292,596 | 3,544,737 | 5,317,106 | 9,154,439 | 27,640 | 45,084 | 67,627 | 140,351 | Ramsey |
| Washington | 3,907,764 | | 1,202,184 | 1,803,277 | 3,005,461 | | 360,921 | 541,382 | 902,303 | Washington |
| District 9 Totals | 21,486,245 | 405,588 | 7,800,581 | 11,700,874 | 19,907,043 | 27,640 | 620,624 | 930,938 | 1,579,202 | District 9 Totals |
| STATE TOTALS | \$278,383,076 | \$685,746 | \$100,994,753 | \$151,492,130 | \$253,172,629 | \$44,694 | \$10,066,304 | \$15,099,449 | \$25,210,447 | STATE TOTALS |

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

1996 TOWN BRIDGE APPORTIONMENT

| No. of Deficient Township Bridges | County | Estimated Needs | 1996 Town Bridge Apportionment | Total Available* Monies as of January, 1996 |
|--|------------|--------------------|--------------------------------------|--|
| 14 | Aitkin | \$586,000 | \$38,953 | \$128,699 |
| 1 | Anoka | 24,000 | 1,595 | 14,950 |
| 2 | Becker | 72,000 | 4,786 | 18,884 |
| 6 | Beltrami | 661,000 | 43,938 | 130,248 |
| 7 | Benton | 609,000 | 40,481 | 176,053 |
| 3 | Big Stone | 79,000 | 5,251 | 27,700 |
| 14 | Blue Earth | 1,513,000 | 100,572 | 298,756 |
| 16 | Brown | 1,587,000 | 105,491 | 125,495 |
| 6 | Carlton | 329,000 | 21,869 | 145,341 |
| 3 | Carver | 86,000 | 5,717 | 21,900 |
| 6 | Cass | 275,000 | 18,280 | 47,945 |
| 30 | Chippewa | 2,459,000 | 163,455 | 409,203 |
| 2 | Chisago | 152,000 | 10,104 | 76,049 |
| 37 | Clay | 2,991,000 | 198,818 | 716,998 |
| 3 | Clearwater | 82,000 | 5,451 | 5,451 |
| 0 | Cook | 0 | 0 | 0 |
| 26 | Cottonwood | 1,386,000 | 92,130 | 300,128 |
| 10 | Crow Wing | 566,000 | 37,623 | 133,238 |
| 14 | Dakota | 1,055,000 | 70,128 | 116,698 |
| 28 | Dodge | 1,325,000 | 88,075 | 191,171 |
| 5 | Douglas | 184,000 | 12,231 | 65,228 |
| 22 | Faribault | 1,543,000 | 102,566 | 257,463 |
| 96 | Fillmore | 5,497,000 | 365,396 | 901,436 |
| 6 | Freeborn | 219,000 | 14,557 | 92,824 |
| 66 | Goodhue | 3,921,000 | 260,637 | 865,738 |
| 8 | Grant | 1,336,000 | 88,807 | 353,862 |
| 0 | Hennepin | 0 | 0 | 0 |
| 45 | Houston | 2,553,000 | 169,703 | 1,069,616 |
| 3 | Hubbard | 335,000 | 22,268 | 164,810 |
| 2 | Isanti | 371,000 | 24,661 | 162,701 |
| 7 | Itasca | 629,000 | 41,811 | 268,915 |
| 34 | Jackson | 1,856,000 | 123,372 | 420,002 |
| 5 | Kanabec | 367,000 | 24,395 | 146,462 |

1996 TOWN BRIDGE APPORTIONMENT

| No. of Deficient Township Bridges | County | Estimated Needs | 1996 Town Bridge Apportionment | Total Available* Monies as of January, 1996 |
|--|-------------------|--------------------|--------------------------------------|--|
| 8 | Kandiyohi | \$537,000 | \$35,695 | \$238,630 |
| 20 | Kittson | 1,379,000 | 91,665 | 26,188 |
| 3 | Koochiching | 527,000 | 35,031 | 65,785 |
| 32 | Lac Qui Parle | 1,891,000 | 125,699 | 148,781 |
| 2 | Lake | 155,000 | 10,303 | 62,857 |
| 24 | Lake of the Woods | 1,329,000 | 88,341 | 135,727 |
| 7 | Le Sueur | 411,000 | 27,320 | 159,607 |
| 28 | Lincoln | 1,050,000 | 69,796 | 220,189 |
| 26 | Lyon | 4,340,000 | 288,488 | 537,686 |
| 15 | Mc Leod | 1,376,000 | 91,465 | 46,466 |
| 3 | Mahnomen | 140,000 | 9,306 | 38,820 |
| 33 | Marshall | 3,340,000 | 222,016 | 211,515 |
| 23 | Martin | 1,612,000 | 107,153 | 268,341 |
| 7 | Meeker | 1,125,000 | 74,781 | 137,681 |
| 7 | Mille Lacs | 316,000 | 21,005 | 4,566 |
| 27 | Morrison | 1,426,000 | 94,789 | 207,680 |
| 73 | Mower | 4,332,000 | 287,957 | 945,602 |
| 32 | Murray | 2,215,000 | 147,235 | 402,239 |
| 8 | Nicollet | 1,638,000 | 108,881 | 299,406 |
| 50 | Nobles | 2,881,000 | 191,506 | 8,594 |
| 12 | Norman | 1,280,000 | 85,084 | 310,506 |
| 21 | Olmsted | 2,409,000 | 160,131 | 424,236 |
| 15 | Otter Tail | 2,042,000 | 135,736 | 479,874 |
| 3 | Pennington | 151,000 | 10,037 | 10,037 |
| 14 | Pine | 825,000 | 54,839 | 132,093 |
| 19 | Pipestone | 1,049,000 | 69,729 | 204,364 |
| 73 | Polk | 6,229,000 | 414,054 | 423,270 |
| 3 | Pope | 155,000 | 10,303 | 10,303 |
| 0 | Ramsey | 0 | 0 | 0 |
| 9 | Red Lake | 350,000 | 23,265 | 60,219 |
| 24 | Redwood | 1,380,000 | 91,731 | 179,557 |
| 30 | Renville | 2,299,000 | 152,819 | 452,318 |
| 15 | Rice | 1,229,000 | 81,694 | 485,273 |

1996 TOWN BRIDGE APPORTIONMENT

| No. of Deficient Township Bridges | County | Estimated Needs | 1996 Town Bridge Apportionment | Total Available* Monies as of January, 1996 |
|--|-----------------|--------------------|--------------------------------------|--|
| 70 | Rock | \$6,437,000 | \$427,880 | \$1,443,140 |
| 23 | Roseau | 1,452,000 | 96,517 | 140,633 |
| 10 | St. Louis | 895,000 | 59,492 | 233,309 |
| 4 | Scott | 143,000 | 9,505 | 37,932 |
| 4 | Sherburne | 452,000 | 30,045 | 187,354 |
| 11 | Sibley | 1,044,000 | 69,397 | 72,843 |
| 11 | Stearns | 760,000 | 50,519 | 153,729 |
| 16 | Steele | 1,088,000 | 72,322 | 318,263 |
| 3 | Stevens | 561,000 | 37,291 | 99,148 |
| 16 | Swift | 1,984,000 | 131,880 | 260,241 |
| 23 | Todd | 1,281,000 | 85,151 | 97,498 |
| 7 | Traverse | 718,000 | 47,727 | 117,085 |
| 16 | Wabasha | 1,848,000 | 122,840 | 166,938 |
| 15 | Wadena | 868,000 | 57,698 | 57,698 |
| 4 | Waseca | 387,000 | 25,725 | 74,616 |
| 1 | Washington | 232,000 | 15,421 | 95,170 |
| 16 | Watsonwan | 1,542,000 | 102,500 | 36,077 |
| 25 | Wilkin | 1,581,000 | 105,092 | 137,735 |
| 31 | Winona | 1,510,000 | 100,374 | 194,971 |
| 12 | Wright | 3,464,000 | 230,260 | 610,556 |
| 32 | Yellow Medicine | 2,452,000 | 162,990 | 220,698 |
| 1,543 | STATE TOTAL | \$116,765,000 | \$7,761,601 | \$19,948,008 |

* Includes previous allocations less authorized projects.

1996 TOWN ROAD APPORTIONMENT

| County | Eligible Township Mileage | 1996 Town Road Apportionment | County | Eligible Township Mileage | 1996 Town Road Apportionment |
|-------------|---------------------------------|------------------------------------|-------------------|---------------------------------|------------------------------------|
| Aitkin | 674.952 | \$185,847 | Lac Qui Parle | 820.230 | \$225,850 |
| Anoka | 136.990 | 37,720 | Lake | 128.670 | 35,429 |
| Becker | 1,071.577 | 295,058 | Lake of the Woods | 290.189 | 79,903 |
| Beltrami | 696.670 | 191,827 | Le Sueur | 302.980 | 83,425 |
| Benton | 292.890 | 80,647 | Lincoln | 545.480 | 150,197 |
| Big Stone | 342.280 | 94,246 | Lyon | 690.028 | 189,999 |
| Blue Earth | 626.050 | 172,382 | Mc Leod | 465.345 | 128,132 |
| Brown | 633.275 | 174,372 | Mahnomen | 261.871 | 72,106 |
| Carlton | 356.550 | 98,176 | Marshall | 1,659.480 | 456,936 |
| Carver | 339.490 | 93,478 | Martin | 760.450 | 209,389 |
| Cass | 809.640 | 222,934 | Meeker | 770.440 | 212,140 |
| Chippewa | 707.444 | 194,794 | Mille Lacs | 408.830 | 112,571 |
| Chisago* | 421.200 | 115,977 | Morrison | 920.074 | 253,341 |
| Clay | 876.414 | 241,320 | Mower | 836.270 | 230,266 |
| Clearwater | 373.550 | 102,857 | Murray | 806.400 | 222,041 |
| Cook | 5.120 | 1,410 | Nicollet | 352.820 | 97,149 |
| Cottonwood | 697.592 | 192,081 | Nobles | 801.300 | 220,637 |
| Crow Wing | 717.960 | 197,690 | Norman | 629.850 | 173,429 |
| Dakota | 335.340 | 92,336 | Olmsted | 615.210 | 169,397 |
| Dodge | 436.762 | 120,262 | Otter Tail | 2,309.080 | 635,803 |
| Douglas | 702.860 | 193,532 | Pennington | 324.650 | 89,392 |
| Faribault | 792.129 | 218,112 | Pine | 718.626 | 197,873 |
| Fillmore | 847.730 | 233,422 | Pipestone | 364.870 | 100,467 |
| Freeborn | 640.800 | 176,444 | Polk | 2,045.500 | 563,226 |
| Goodhue | 827.090 | 227,738 | Pope | 666.000 | 183,382 |
| Grant | 433.610 | 119,394 | Ramsey | 37.780 | 10,403 |
| Hennepin | 32.210 | 8,869 | Red Lake | 280.450 | 77,222 |
| Houston | 449.627 | 123,804 | Redwood | 945.033 | 260,214 |
| Hubbard | 620.680 | 170,904 | Renville | 966.770 | 266,199 |
| Isanti | 524.348 | 144,379 | Rice | 507.320 | 139,690 |
| Itasca | 484.270 | 133,343 | Rock | 549.160 | 151,211 |
| Jackson | 708.539 | 195,096 | Roseau | 989.000 | 272,320 |
| Kanabec | 290.959 | 80,115 | St. Louis | 593.200 | 163,337 |
| Kandiyohi | 718.333 | 197,792 | Scott | 284.080 | 78,221 |
| Kittson | 837.100 | 230,495 | Sherburne | 374.000 | 102,981 |
| Koochiching | 123.165 | 33,913 | Sibley | 577.660 | 159,058 |

1996 TOWN ROAD APPORTIONMENT

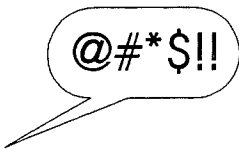
| County | Eligible Township Mileage | 1996 Town Road Apportionment |
|----------|---------------------------------|------------------------------------|
| Stearns | 1,549.020 | \$426,521 |
| Steele | 397.910 | 109,564 |
| Stevens | 516.486 | 142,214 |
| Swift | 733.940 | 202,090 |
| Todd | 1,021.979 | 281,401 |
| Traverse | 460.121 | 126,694 |
| Wabasha | 363.180 | 100,001 |
| Wadena | 320.170 | 88,158 |
| Waseca | 362.323 | 99,765 |

| County | Eligible Township Mileage | 1996 Town Road Apportionment |
|--------------------|---------------------------------|------------------------------------|
| Washington | 362.200 | \$99,731 |
| Watsonwan | 395.560 | 108,917 |
| Wilkin | 690.810 | 190,214 |
| Winona | 465.900 | 128,285 |
| Wright | 937.080 | 258,024 |
| Yellow Medicine | 796.666 | 219,361 |
| STATE TOTAL | 53,557.637 | \$14,747,042 |

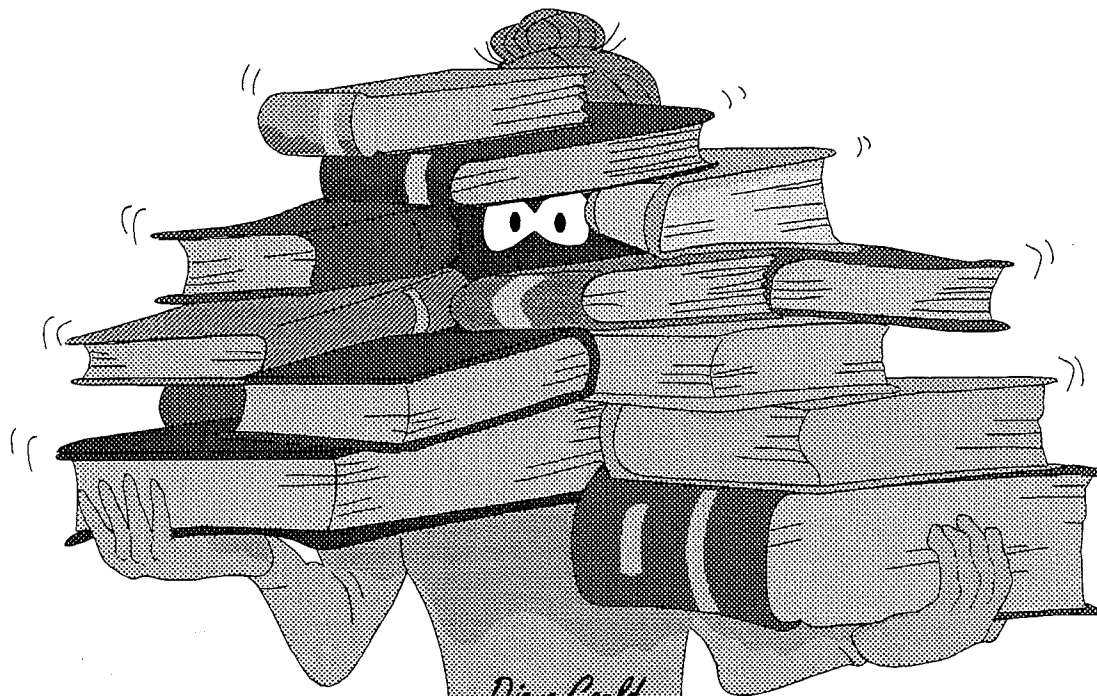
*1995 Mileage Certification



NOTES & COMMENTS



Lined area for notes and comments.

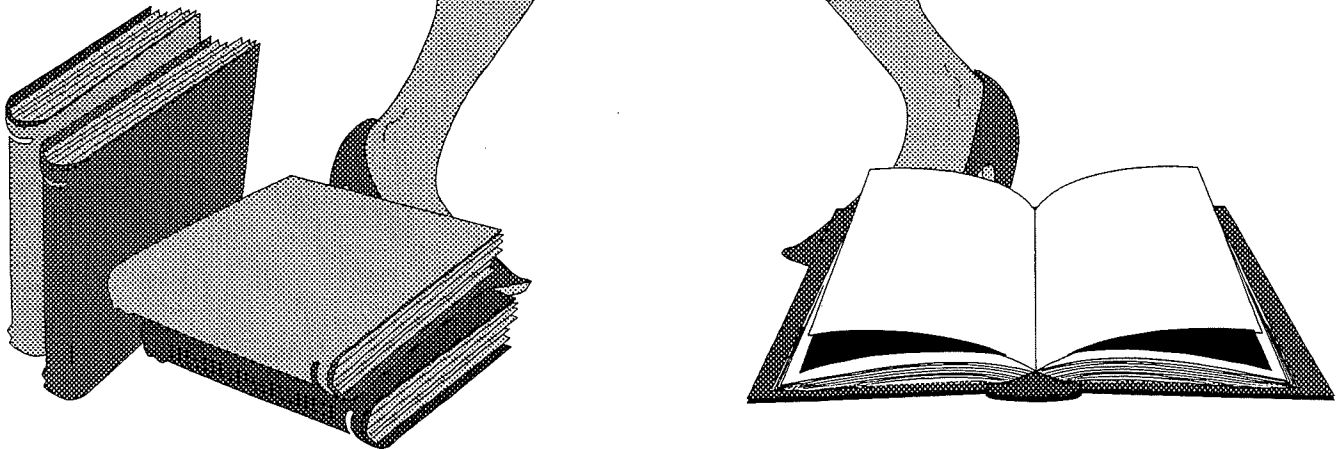


Diane Gould

* * * * *

REFERENCE MATERIAL

* * * * *



October 26, 1995

James N. Denn
Minnesota Department of Transportation
Room 411, Transportation Building
St. Paul, Minnesota 55155

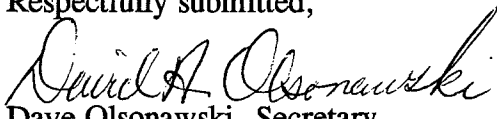
Dear Commissioner Denn:

We, the undersigned, as members of the 1995 County Screening Board, having reviewed all information available in relation to the mileage and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.


In making this recommendation, we have considered the needs impact resulting from changes in unit costs and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1995, possible update of traffic counted in 1993 and 1994 and any action taken by this Screening Board, adjustments to the mileage and money needs may be necessary before January 1, 1996.

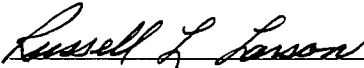
This Board, therefore, recommends that the mileage and money needs as listed be modified as required and used as the basis for apportioning to the counties the 1996 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

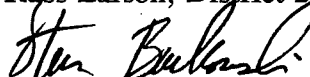
Respectfully submitted,

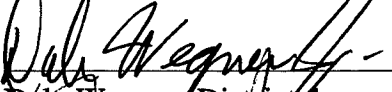

Dave Olsonawski, Secretary
County Screening Board


APPROVED

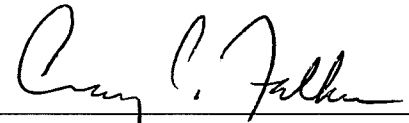

Doug Grindall, District 1

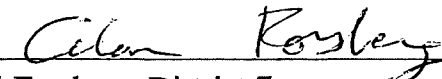

Russ Larson, District 2

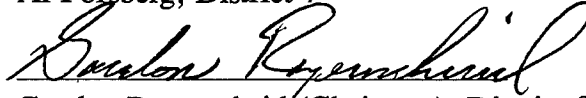

Steve Backowski, District 3

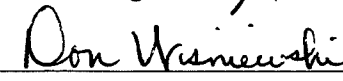

Dale Wegner, District 4


Jon Olson, District 5


Craig Falkum, District 6


Al Forsberg, District 7


Gordon Regenscheid (Chairman), District 8


Don Wisniewski, District 9

Enclosures: Mileage and Annual Money Needs Listing

CSAH\BOOK\FINDINGS.95

1995 COUNTY STATE AID HIGHWAY NEEDS STUDY

**TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE AND MONEY NEEDS AS
RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE
COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 1996 C.S.A.H. FUND**


| County | County State Aid Highway Mileage | Annual County State Aid Highway Money Needs |
|--------------------------|---|--|
| Carlton | 293.42 | \$2,189,084 |
| Cook | 178.80 | 1,697,733 |
| Itasca | 647.39 | 5,051,546 |
| Koochiching | 248.19 | 2,998,907 |
| Lake | 224.43 | 2,930,040 |
| Pine | 472.77 | 4,585,852 |
| St. Louis | 1,371.59 | 15,829,125 |
| District 1 Totals | 3,436.59 | 35,282,287 |
| Beltrami | 466.45 | 2,741,932 |
| Clearwater | 326.48 | 1,250,903 |
| Hubbard | 324.52 | 1,506,276 |
| Kittson | 373.46 | 1,702,226 |
| Lake of the Woods | 194.81 | 1,845,970 |
| Marshall | 638.08 | 2,377,437 |
| Norman | 391.31 | 1,409,120 |
| Pennington | 260.26 | 778,242 |
| Polk | 806.23 | 3,967,746 |
| Red Lake | 185.43 | 1,183,875 |
| Roseau | 481.82 | 1,782,526 |
| District 2 Totals | 4,448.85 | 20,546,253 |
| Aitkin | 374.83 | 1,997,201 |
| Benton | 224.16 | 1,118,420 |
| Cass | 531.85 | 2,808,558 |
| Crow Wing | 371.04 | 1,422,192 |
| Isanti | 228.44 | 1,442,950 |
| Kanabec | 212.30 | 981,016 |
| Mille Lacs | 254.86 | 1,936,076 |
| Morrison | 444.58 | 1,938,952 |
| Sherburne | 215.59 | 632,282 |
| Stearns | 603.76 | 4,015,252 |
| Todd | 412.46 | 1,739,762 |
| Wadena | 226.92 | 1,247,572 |
| Wright | 402.35 | 4,045,324 |
| District 3 Totals | 4,503.14 | 25,325,557 |
| Becker | 466.36 | 1,814,579 |
| Big Stone | 208.36 | 1,067,415 |
| Clay | 400.78 | 2,465,616 |
| Douglas | 384.94 | 1,830,263 |
| Grant | 228.65 | 974,059 |
| Mahnomen | 194.81 | 1,147,760 |
| Otter Tail | 916.97 | 4,811,232 |
| Pope | 298.33 | 1,703,573 |
| Stevens | 243.91 | 882,506 |
| Swift | 329.46 | 1,426,764 |
| Traverse | 245.42 | 921,025 |
| Wilkin | 312.26 | 1,386,299 |
| District 4 Totals | 4,230.25 | 20,431,091 |

| County | County State Aid Highway Mileage | Annual County State Aid Highway Money Needs |
|---|---|--|
| Anoka | 252.66 | \$3,806,892 |
| Carver | 207.91 | 2,214,167 |
| Hennepin | 517.65 | 16,399,998 |
| Scott | 189.49 | 2,838,400 |
| District 5 Totals | 1,167.71 | 25,259,457 |
| Dodge | 249.15 | 1,214,656 |
| Fillmore | 411.55 | 3,785,285 |
| Freeborn | 447.12 | 2,604,266 |
| Goodhue | 326.57 | 2,581,090 |
| Houston | 250.34 | 2,176,610 |
| Mower | 373.56 | 2,641,927 |
| Olmsted | 320.41 | 2,753,672 |
| Rice | 279.09 | 2,237,592 |
| Steele | 292.22 | 1,908,949 |
| Wabasha | 273.72 | 2,292,087 |
| Winona | 315.76 | 2,533,066 |
| District 6 Totals | 3,539.49 | 26,729,200 |
| Blue Earth | 416.97 | 3,513,913 |
| Brown | 318.01 | 1,392,964 |
| Cottonwood | 318.59 | 1,549,021 |
| Faribault | 346.80 | 2,358,342 |
| Jackson | 370.69 | 2,294,716 |
| Le Sueur | 267.38 | 1,800,380 |
| Martin | 378.15 | 1,854,154 |
| Nicollet | 244.65 | 1,507,503 |
| Nobles | 345.48 | 2,025,919 |
| Rock | 261.31 | 1,248,867 |
| Sibley | 289.32 | 1,554,066 |
| Waseca | 249.85 | 1,674,628 |
| Watonwan | 235.17 | 1,099,571 |
| District 7 Totals | 4,042.37 | 23,874,044 |
| Chippewa | 244.36 | 1,408,916 |
| Kandiyohi | 422.08 | 2,642,238 |
| Lac Qui Parle | 362.91 | 1,299,231 |
| Lincoln | 254.51 | 1,010,740 |
| Lyon | 318.93 | 1,588,962 |
| Mc Leod | 235.91 | 1,545,368 |
| Meeker | 272.05 | 1,223,673 |
| Murray | 354.74 | 1,071,786 |
| Pipestone | 233.85 | 1,011,789 |
| Redwood | 391.15 | 2,198,040 |
| Renville | 447.55 | 2,543,470 |
| Yellow Medicine | 345.22 | 1,827,874 |
| District 8 Totals | 3,883.26 | 19,372,087 |
| Chisago | 228.44 | 2,006,362 |
| Dakota | 289.83 | 4,461,356 |
| Ramsey | 231.03 | 8,271,897 |
| Washington | 201.54 | 3,151,787 |
| District 9 Totals | 950.84 | 17,891,402 |
| STATE TOTALS | 30,202.50 | \$214,711,378 |
| Does not include 1995 T.H. Turnback Mileage | | DMG100\FILE_123-milecomm |

FIGURE B 1996 C.S.A.H. APPORTIONMENT DATA
1995 C.S.A.H. MILEAGE AND NEEDS BY RURAL AND MUNICIPAL LOCATION
(1995 TURNBACK MILEAGE NOT INCLUDED)

FILE_456\LOCATE95

| | RURAL | | | | | MUNIC. – UNDER 5,000 POP. | | | | | MUNIC. – 5,000 & OVER POP. | | | | | | | |
|----------------------|----------|---------------|--------------|--------------|--------------|---------------------------|---------------|--------------|--------------|-------------|----------------------------|---------------|--------------|--------------|-------------|----------|--------------|----------------------|
| COUNTY | MILES | ROADWAY NEEDS | BRIDGE NEEDS | RRXING NEEDS | NEEDS | MILES | ROADWAY NEEDS | BRIDGE NEEDS | RRXING NEEDS | TOTAL NEEDS | MILES | ROADWAY NEEDS | BRIDGE NEEDS | RRXING NEEDS | TOTAL NEEDS | MILES | TOTAL NEEDS | COUNTY |
| CARLTON | 253.30 | \$40,559,900 | \$1,414,290 | \$240,000 | \$42,214,190 | 18.09 | \$4,779,565 | \$234,483 | \$80,000 | \$5,094,048 | 22.03 | \$8,039,969 | \$90,654 | \$0 | \$8,130,623 | 293.42 | \$55,438,861 | CARLTON |
| COOK | 174.70 | 36,796,407 | 1,449,185 | 0 | 38,245,592 | 4.10 | 1,690,537 | 0 | 0 | 1,690,537 | 0.00 | 0 | 0 | 0 | 0 | 178.8 | 39,936,129 | COOK |
| ITASCA | 511.40 | 94,516,347 | 5,434,428 | 81,200 | 100,432,475 | 33.87 | 10,538,438 | 3,267,296 | 86,000 | 13,891,734 | 2.12 | 196,507 | 0 | 0 | 196,507 | 647.39 | 114,520,716 | ITASCA |
| KOOCHICHING | 228.80 | 20,262,797 | 1,814,362 | 0 | 22,077,159 | 11.23 | 2,401,975 | 0 | 80,000 | 2,481,975 | 8.16 | 4,564,031 | 0 | 80,000 | 4,644,031 | 248.19 | 29,203,165 | KOOCHICHING |
| LAKE | 215.90 | 55,765,838 | 4,069,377 | 164,800 | 60,000,015 | 8.53 | 3,417,345 | 367,180 | 0 | 3,784,525 | 0.00 | 0 | 0 | 0 | 0 | 224.43 | 63,784,540 | LAKE |
| PINE | 427.90 | 88,615,186 | 4,016,117 | 570,000 | 93,201,303 | 44.87 | 13,969,580 | 570,177 | 460,000 | 14,999,757 | 0.00 | 0 | 0 | 0 | 0 | 472.77 | 108,201,060 | PINE |
| ST. LOUIS DISTRICT 1 | 1,182.50 | 261,756,456 | 15,929,012 | 2,164,800 | 279,850,268 | 74.97 | 21,928,812 | 509,190 | 370,000 | 22,808,002 | 114.12 | 34,097,780 | 5,506,653 | 320,000 | 39,924,433 | 1,371.59 | 342,582,703 | ST. LOUIS DISTRICT 1 |
| | 3,094.50 | 598,673,431 | 34,126,771 | 3,220,800 | 636,021,002 | 195.66 | 58,726,252 | 4,948,326 | 1,076,000 | 64,750,578 | 146.43 | 46,898,287 | 5,597,307 | 400,000 | 52,895,594 | 3,436.59 | 753,667,174 | |
| BELTRAMI | 446.10 | 63,831,781 | 2,863,978 | 320,600 | 67,016,359 | 11.09 | 3,019,800 | 55,176 | 80,000 | 3,154,976 | 9.26 | 1,076,990 | 0 | 0 | 1,076,990 | 466.45 | 71,248,325 | BELTRAMI |
| CLEARWATER | 317.60 | 32,038,334 | 1,461,185 | 84,200 | 33,583,719 | 8.88 | 1,992,351 | 623,632 | 80,000 | 2,695,983 | 0.00 | 0 | 0 | 0 | 0 | 326.48 | 36,279,702 | CLEARWATER |
| HUBBARD | 315.90 | 37,098,667 | 922,460 | 0 | 38,021,127 | 8.62 | 2,028,711 | 0 | 0 | 2,028,711 | 0.00 | 0 | 0 | 0 | 0 | 324.52 | 40,049,838 | HUBBARD |
| KITSON | 361.10 | 38,684,229 | 1,484,114 | 720,000 | 40,888,343 | 12.36 | 3,970,098 | 309,540 | 350,000 | 4,629,638 | 0.00 | 0 | 0 | 0 | 0 | 373.46 | 45,517,981 | KITSON |
| LAKE OF WOODS | 189.10 | 16,400,207 | 377,436 | 80,000 | 16,857,643 | 5.71 | 1,788,117 | 0 | 0 | 1,788,117 | 0.00 | 0 | 0 | 0 | 0 | 194.81 | 18,645,760 | LAKE OF WOODS |
| MARSHALL | 622.90 | 57,863,874 | 3,070,406 | 812,000 | 61,746,280 | 15.18 | 3,558,434 | 176,490 | 241,200 | 3,976,124 | 0.00 | 0 | 0 | 0 | 0 | 638.08 | 65,722,404 | MARSHALL |
| NORMAN | 382.30 | 31,412,097 | 3,589,344 | 320,000 | 35,321,441 | 9.01 | 2,302,571 | 0 | 561,200 | 2,863,771 | 0.00 | 0 | 0 | 0 | 0 | 391.31 | 38,185,212 | NORMAN |
| PENNINGTON | 255.00 | 15,855,650 | 1,449,773 | 83,000 | 17,388,423 | 1.69 | 580,028 | 0 | 80,000 | 660,028 | 3.57 | 949,904 | 0 | 80,000 | 1,029,904 | 260.26 | 19,078,355 | PENNINGTON |
| POLK | 777.30 | 86,294,156 | 6,198,526 | 1,511,200 | 94,003,882 | 21.15 | 6,715,683 | 0 | 621,200 | 7,336,883 | 7.78 | 3,495,286 | 0 | 80,000 | 3,575,286 | 806.23 | 104,916,051 | POLK |
| RED LAKE | 178.50 | 17,230,331 | 1,168,491 | 242,400 | 18,641,222 | 6.93 | 2,115,673 | 139,150 | 160,000 | 2,414,823 | 0.00 | 0 | 0 | 0 | 0 | 185.43 | 21,056,045 | RED LAKE |
| ROSEAU | 466.60 | 39,352,786 | 1,454,698 | 167,200 | 40,974,684 | 15.22 | 3,634,843 | 44,646 | 161,200 | 3,840,689 | 0.00 | 0 | 0 | 0 | 0 | 481.82 | 44,815,373 | ROSEAU |
| DISTRICT 2 | 4,312.40 | 436,062,112 | 24,040,411 | 4,340,600 | 464,443,123 | 115.84 | 31,706,309 | 1,348,634 | 2,334,800 | 35,389,743 | 20.61 | 5,522,180 | 0 | 160,000 | 5,682,180 | 4,448.85 | 505,515,046 | DISTRICT 2 |
| AITKIN | 365.60 | 38,859,525 | 3,592,590 | 0 | 42,452,115 | 9.23 | 2,031,238 | 91,960 | 80,000 | 2,203,198 | 0.00 | 0 | 0 | 0 | 0 | 374.83 | 44,655,313 | AITKIN |
| BENTON | 208.30 | 21,629,933 | 931,040 | 0 | 22,560,973 | 11.20 | 2,508,207 | 168,249 | 0 | 2,676,456 | 4.66 | 1,954,417 | 0 | 0 | 1,954,417 | 224.16 | 27,191,846 | BENTON |
| CASS | 501.70 | 63,470,928 | 1,368,698 | 164,800 | 65,004,426 | 30.15 | 7,161,549 | 491,400 | 240,000 | 7,892,949 | 0.00 | 0 | 0 | 0 | 0 | 531.85 | 72,897,375 | CASS |
| CROW WING | 293.80 | 32,588,453 | 1,314,104 | 241,200 | 34,143,757 | 73.70 | 11,549,215 | 418,990 | 162,400 | 12,130,605 | 3.54 | 474,350 | 0 | 0 | 474,350 | 371.04 | 46,748,712 | CROW WING |
| ISANTI | 222.00 | 32,313,360 | 1,019,981 | 0 | 33,333,341 | 4.90 | 1,338,509 | 0 | 0 | 1,338,509 | 1.54 | 470,321 | 0 | 0 | 470,321 | 228.44 | 35,142,171 | ISANTI |
| KANABEC | 204.50 | 23,164,150 | 654,170 | 160,000 | 23,978,320 | 7.80 | 2,287,464 | 0 | 160,000 | 2,447,464 | 0.00 | 0 | 0 | 0 | 0 | 212.30 | 26,425,784 | KANABEC |
| MILLE LACS | 241.30 | 34,142,876 | 413,361 | 0 | 34,556,237 | 13.56 | 6,451,090 | 414,920 | 0 | 6,866,010 | 0.00 | 0 | 0 | 0 | 0 | 254.86 | 41,422,247 | MILLE LACS |
| MORRISON | 414.60 | 52,853,548 | 1,490,926 | 169,600 | 54,514,074 | 27.30 | 4,927,223 | 275,609 | 160,000 | 5,362,832 | 2.68 | 894,235 | 0 | 0 | 894,235 | 444.58 | 60,771,141 | MORRISON |
| SHERBURNE | 188.10 | 14,470,190 | 1,651,925 | 1,200 | 16,123,315 | 8.90 | 1,858,127 | 0 | 110,000 | 1,968,127 | 18.59 | 2,455,879 | 0 | 0 | 2,455,879 | 215.59 | 20,547,321 | SHERBURNE |
| STEARNS | 551.40 | 92,343,150 | 4,528,612 | 277,200 | 97,148,962 | 40.68 | 12,921,520 | 630,746 | 640,000 | 14,192,266 | 11.68 | 4,150,452 | 0 | 80,000 | 4,230,452 | 603.76 | 115,571,680 | STEARNS |
| TODD | 397.30 | 40,136,411 | 1,181,468 | 80,000 | 41,397,879 | 15.16 | 6,113,434 | 207,036 | 0 | 6,320,470 | 0.00 | 0 | 0 | 0 | 0 | 412.46 | 47,718,349 | TODD |
| WADENA | 209.30 | 23,782,375 | 1,938,387 | 0 | 25,720,762 | 17.62 | 3,634,341 | 605,220 | 80,000 | 4,319,561 | 0.00 | 0 | 0 | 0 | 0 | 226.92 | 30,040,323 | WADENA |
| WRIGHT | 330.00 | 66,447,196 | 4,077,174 | 560,000 | 71,084,370 | 36.67 | 13,436,854 | 2,364,000 | 640,000 | 16,440,854 | 35.68 | 5,489,123 | 698,280 | 80,000 | 6,267,403 | 402.35 | 93,792,627 | WRIGHT |
| DISTRICT 3 | 4,127.90 | 536,202,095 | 24,162,436 | 1,654,000 | 562,018,531 | 296.87 | 76,218,771 | 5,666,130 | 2,272,400 | 84,159,301 | 78.37 | 15,888,777 | 698,280 | 160,000 | 16,747,057 | 4,503.14 | 662,924,82 | |



31 -

1996 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 25-26, 1995 County Screening Board Meeting

The following tabulation indicates the adjustments which were necessary after the fall Screening Board meeting.

The second column shows the 25 year needs after the traffic update was accomplished (after the Fall Screening Board meeting). The actual needs effect of this traffic update was sent to all county engineers in December, 1995.

Isanti, Dakota and Ramsey Counties all received a small needs increase due to Trunk Highway Turnback activity in 1995. These are shown in column 3.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

1996 C.S.A.H. APPORTIONMENT DATA

123--File_79(Adjust96)

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 1995 COUNTY SCREENING BOARD MEETING

| COUNTY | RESTRICTED 1994 25 YEAR CONST. NEEDS | BASIC 1995 25- YEAR CONST. NEEDS (INC TRAFFIC) (UPDATE) | THTB ACTIVITY IN 1995 | REVISED BASIC 1995 25 YEAR CONST. NEEDS | CHANGE FROM RESTRICTED 1994 NEEDS | % CHANGE FROM RESTRICTED 1994 NEEDS | RESTRICTED 1995 25 YEAR CONST. NEEDS | 1995 SCREENING BOARD RESTRICTION | COUNTY |
|-------------------|--|---|-----------------------------|---|---|---|--|---|-------------------|
| Carlton | \$52,426,823 | \$55,438,861 | | \$55,438,861 | \$3,012,038 | 5.8% | | | Carlton |
| Cook | 37,255,170 | 39,936,129 | | 39,936,129 | 2,680,959 | 7.2% | | | Cook |
| Itasca | 113,917,409 | 114,520,716 | | 114,520,716 | 603,307 | 0.5% | | | Itasca |
| Koochiching | 28,700,568 | 29,203,165 | | 29,203,165 | 502,597 | 1.8% | | | Koochiching |
| Lake | 66,968,640 | 63,784,540 | | 63,784,540 | (3,184,100) | -4.8% | | | Lake |
| Pine | 103,331,250 | 108,201,060 | | 108,201,060 | 4,869,810 | 4.7% | | | Pine |
| St. Louis | 342,471,433 | 342,582,703 | | 342,582,703 | 111,270 | 0.0% | | | St. Louis |
| District 1 Totals | 745,071,293 | 753,667,174 | 0 | 753,667,174 | 8,595,881 | 1.2% | | | District 1 Totals |
| Beltrami | 69,755,911 | 71,248,325 | | 71,248,325 | 1,492,414 | 2.1% | | | Beltrami |
| Clearwater | 37,510,567 | 36,279,702 | | 36,279,702 | (1,230,865) | -3.3% | | | Clearwater |
| Hubbard | 39,809,947 | 40,049,838 | | 40,049,838 | 239,891 | 0.6% | | | Hubbard |
| Kittson | 47,522,093 | 45,517,981 | | 45,517,981 | (2,004,112) | -4.2% | | | Kittson |
| Lake of the Woods | 18,551,498 | 18,645,760 | | 18,645,760 | 94,262 | 0.5% | | | Lake of the Woods |
| Marshall | 63,943,643 | 65,722,404 | | 65,722,404 | 1,778,761 | 2.8% | | | Marshall |
| Norman | 38,107,422 | 38,185,212 | | 38,185,212 | 77,790 | 0.2% | | | Norman |
| Pennington | 19,512,632 | 19,078,355 | | 19,078,355 | (434,277) | -2.2% | | | Pennington |
| Polk | 101,532,088 | 104,916,051 | | 104,916,051 | 3,383,963 | 3.3% | | | Polk |
| Red Lake | 21,155,883 | 21,056,045 | | 21,056,045 | (99,838) | -0.5% | | | Red Lake |
| Roseau | 52,280,053 | 44,815,373 | | 44,815,373 | (7,464,680) | -14.3% | | | Roseau |
| District 2 Totals | 509,681,737 | 505,515,046 | 0 | 505,515,046 | (4,166,691) | -0.8% | | | District 2 Totals |
| Aitkin | 43,620,021 | 44,655,313 | | 44,655,313 | 1,035,292 | 2.4% | | | Aitkin |
| Benton | 27,844,852 | 27,191,846 | | 27,191,846 | (653,006) | -2.4% | | | Benton |
| Cass | 72,356,391 | 72,897,375 | | 72,897,375 | 540,984 | 0.8% | | | Cass |
| Crow Wing | 46,728,025 | 46,748,712 | | 46,748,712 | 20,687 | 0.0% | | | Crow Wing |
| Isanti | 33,249,606 | 35,142,171 | 59,697 | 35,201,868 | 1,952,262 | 5.9% | | | Isanti |
| Kanabec | 24,605,939 | 26,425,784 | | 26,425,784 | 1,819,845 | 7.4% | | | Kanabec |
| Mille Lacs | 38,284,760 | 41,422,247 | | 41,422,247 | 3,137,487 | 8.2% | | | Mille Lacs |
| Morrison | 56,288,542 | 60,771,141 | | 60,771,141 | 4,482,599 | 8.0% | | | Morrison |
| Sherburne | 19,460,224 | 20,547,321 | | 20,547,321 | 1,087,097 | 5.6% | | | Sherburne |
| Stearns | 115,868,411 | 115,571,680 | | 115,571,680 | (296,731) | -0.3% | | | Stearns |
| Todd | 49,387,908 | 47,718,349 | | 47,718,349 | (1,669,559) | -3.4% | | | Todd |
| Wadena | 29,420,552 | 30,040,323 | | 30,040,323 | 619,771 | 2.1% | | | Wadena |
| Wright | 90,437,229 | 93,792,627 | | 93,792,627 | 3,355,398 | 3.7% | | | Wright |
| District 3 Totals | 647,552,460 | 662,924,889 | 59,697 | 662,984,586 | 15,432,126 | 2.4% | | | District 3 Totals |
| Becker | 48,462,779 | 49,564,978 | 0 | 49,564,978 | 1,102,199 | 2.3% | | | Becker |
| Big Stone | 20,088,477 | 17,621,673 | | 17,621,673 | (2,466,804) | -12.3% | | | Big Stone |
| Clay | 56,415,863 | 53,823,397 | | 53,823,397 | (2,592,466) | -4.6% | | | Clay |
| Douglas | 49,597,606 | 53,492,109 | | 53,492,109 | 3,894,503 | 7.9% | | | Douglas |
| Grant | 19,164,590 | 19,368,665 | | 19,368,665 | 204,075 | 1.1% | | | Grant |
| Mahnomen | 14,961,209 | 15,273,119 | | 15,273,119 | 311,910 | 2.1% | | | Mahnomen |
| Otter Tail | 129,761,694 | 135,372,462 | | 135,372,462 | 5,610,768 | 4.3% | | | Otter Tail |
| Pope | 33,362,960 | 33,918,023 | | 33,918,023 | 555,063 | 1.7% | | | Pope |
| Stevens | 24,325,379 | 23,246,849 | | 23,246,849 | (1,078,530) | -4.4% | | | Stevens |
| Swift | 35,906,070 | 35,115,072 | | 35,115,072 | (790,998) | -2.2% | | | Swift |
| Traverse | 25,948,642 | 25,233,578 | | 25,233,578 | (715,064) | -2.8% | | | Traverse |
| Wilkin | 30,872,380 | 31,874,862 | | 31,874,862 | 1,002,482 | 3.3% | | | Wilkin |
| District 4 Totals | 488,867,649 | 493,904,787 | 0 | 493,904,787 | 5,037,138 | 1.0% | | | District 4 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

123-File_79(Adjust96)

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 1995 COUNTY SCREENING BOARD MEETING

| COUNTY | RESTRICTED 1994 25 YEAR CONST. NEEDS | BASIC 1995 25- YEAR CONST. NEEDS (INC. TRAFFIC) (UPDATE) | THTB ACTIVITY IN 1995 | REVISED BASIC 1995 25 YEAR CONST. NEEDS | CHANGE FROM RESTRICTED 1994 NEEDS | % CHANGE FROM RESTRICTED 1994 NEEDS | RESTRICTED 1995 25 YEAR CONST. NEEDS | 1995 SCREENING BOARD RESTRICTION | COUNTY |
|-------------------|--|--|-----------------------------|---|---|---|--|---|-------------------|
| Anoka | \$86,741,879 | \$93,783,247 | | \$93,783,247 | \$7,041,368 | 8.1% | | | Anoka |
| Carver | 62,942,596 | 63,739,549 | | 63,739,549 | 796,953 | 1.3% | | | Carver |
| Hennepin | 509,756,729 | 492,997,174 | | 492,997,174 | (16,759,555) | -3.3% | | | Hennepin |
| Scott | 60,511,936 | 61,873,960 | | 61,873,960 | 1,362,024 | 2.3% | | | Scott |
| District 5 Totals | 719,953,140 | 712,393,930 | 0 | 712,393,930 | (7,559,210) | -1.1% | | | District 5 Totals |
| Dodge | 33,544,471 | 34,014,364 | | 34,014,364 | 469,893 | 1.4% | | | Dodge |
| Fillmore | 101,197,831 | 99,157,644 | | 99,157,644 | (2,040,187) | -2.0% | | | Fillmore |
| Freeborn | 61,675,327 | 58,934,647 | | 58,934,647 | (2,740,680) | -4.4% | | | Freeborn |
| Goodhue | 58,800,492 | 62,970,539 | | 62,970,539 | 4,170,047 | 7.1% | | | Goodhue |
| Houston | 58,295,456 | 61,172,985 | | 61,172,985 | 2,877,529 | 4.9% | | | Houston |
| Mower | 65,910,472 | 69,694,657 | | 69,694,657 | 3,784,185 | 5.7% | | | Mower |
| Olmsted | 79,468,452 | 83,011,285 | | 83,011,285 | 3,542,833 | 4.5% | | | Olmsted |
| Rice | 54,871,021 | 58,521,881 | | 58,521,881 | 3,650,860 | 6.7% | | | Rice |
| Steele | 46,730,918 | 47,718,019 | | 47,718,019 | 987,101 | 2.1% | | | Steele |
| Wabasha | 56,686,322 | 58,545,700 | | 58,545,700 | 1,859,378 | 3.3% | | | Wabasha |
| Winona | 70,577,850 | 71,423,480 | | 71,423,480 | 845,630 | 1.2% | | | Winona |
| District 6 Totals | 687,758,612 | 705,165,201 | 0 | 705,165,201 | 17,406,589 | 2.5% | | | District 6 Totals |
| Blue Earth | 89,161,692 | 95,746,724 | | 95,746,724 | 6,585,032 | 7.4% | | | Blue Earth |
| Brown | 40,064,197 | 38,627,581 | | 38,627,581 | (1,436,616) | -3.6% | | | Brown |
| Cottonwood | 37,285,368 | 38,294,558 | | 38,294,558 | 1,009,190 | 2.7% | | | Cottonwood |
| Faribault | 59,475,134 | 59,253,120 | | 59,253,120 | (222,014) | -0.4% | | | Faribault |
| Jackson | 53,572,502 | 56,267,887 | | 56,267,887 | 2,695,385 | 5.0% | | | Jackson |
| Le Sueur | 45,034,072 | 44,138,281 | | 44,138,281 | (895,791) | -2.0% | | | Le Sueur |
| Martin | 49,089,754 | 44,091,157 | | 44,091,157 | (4,998,597) | -10.2% | | | Martin |
| Nicollet | 40,819,693 | 40,223,937 | | 40,223,937 | (595,756) | -1.5% | | | Nicollet |
| Nobles | 53,446,670 | 55,012,713 | | 55,012,713 | 1,566,043 | 2.9% | | | Nobles |
| Rock | 32,436,754 | 31,721,288 | | 31,721,288 | (715,466) | -2.2% | | | Rock |
| Sibley | 38,720,078 | 39,394,898 | | 39,394,898 | 674,820 | 1.7% | | | Sibley |
| Waseca | 42,894,610 | 43,373,298 | | 43,373,298 | 478,688 | 1.1% | | | Waseca |
| Watonwan | 29,163,083 | 30,960,962 | | 30,960,962 | 1,797,879 | 6.2% | | | Watonwan |
| District 7 Totals | 611,163,607 | 617,106,404 | 0 | 617,106,404 | 5,942,797 | 1.0% | | | District 7 Totals |
| Chippewa | 30,612,109 | 32,521,000 | | 32,521,000 | 1,908,891 | 6.2% | | | Chippewa |
| Kandiyohi | 59,979,251 | 63,096,153 | | 63,096,153 | 3,116,902 | 5.2% | | | Kandiyohi |
| Lac Qui Parle | 32,703,527 | 33,214,249 | | 33,214,249 | 510,722 | 1.6% | | | Lac Qui Parle |
| Lincoln | 25,349,752 | 28,429,836 | | 28,429,836 | 3,080,084 | 12.2% | | | Lincoln |
| Lyon | 47,817,574 | 50,601,586 | | 50,601,586 | 2,784,012 | 5.8% | | | Lyon |
| Mc Leod | 41,001,511 | 39,899,960 | | 39,899,960 | (1,101,551) | -2.7% | | | Mc Leod |
| Meeker | 30,258,639 | 31,792,380 | | 31,792,380 | 1,533,741 | 5.1% | | | Meeker |
| Murray | 33,798,171 | 36,655,996 | | 36,655,996 | 4,857,825 | 14.4% | | | Murray |
| Pipestone | 27,547,823 | 27,612,210 | | 27,612,210 | 64,387 | 0.2% | | | Pipestone |
| Redwood | 61,779,326 | 61,577,556 | | 61,577,556 | (201,770) | -0.3% | | | Redwood |
| Renville | 73,564,592 | 72,000,443 | | 72,000,443 | (1,564,149) | -2.1% | | | Renville |
| Yellow Medicine | 46,268,563 | 50,184,854 | | 50,184,854 | 3,916,291 | 8.5% | | | Yellow Medicine |
| District 8 Totals | 510,680,838 | 529,586,223 | 0 | 529,586,223 | 18,905,385 | 3.7% | | | District 8 Totals |
| Chisago | 48,310,413 | 56,066,022 | | 56,066,022 | 7,755,609 | 16.1% | | | Chisago |
| Dakota | 123,238,831 | 126,559,965 | 102,079 | 126,662,044 | 3,423,213 | 2.8% | | | Dakota |
| Ramsey | 211,531,115 | 218,732,194 | 70,243 | 218,802,437 | 7,271,322 | 3.4% | | | Ramsey |
| Washington | 86,422,747 | 90,860,974 | | 90,860,974 | 4,438,227 | 5.1% | | | Washington |
| District 9 Totals | 469,503,106 | 492,219,155 | 172,322 | 492,391,477 | 22,888,371 | 4.9% | | | District 9 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The deductions listed below reflect the implementation of the following resolution which was adopted at the May, 1975 and revised October, 1987 by the Screening Board.

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

That, for the computation of this deduction, projects that have been received before September 1, by the District State Aid Engineer for payment shall be considered as being encumbered and the construction balances shall be so adjusted.

| County | Total 1995 Const. Fund Balance "Needs" Deduct. |
|------------|---|
| Carlton | \$430,789 |
| Cook | 176,799 |
| Lake | 2,589,331 |
| District 1 | 3,196,919 |
| Beltrami | 983,844 |
| Red Lake | 1,526,917 |
| District 2 | 2,510,761 |
| Aitkin | 125,698 |
| Crow Wing | 1,136,071 |
| Kanabec | 652,740 |
| Sherburne | 302,951 |
| Wadena | 74,509 |
| Wright | 22,522 |
| District 3 | 2,314,491 |
| Big Stone | 1,297,993 |
| Clay | 184,673 |
| Grant | 843,663 |
| Otter Tail | 514,638 |
| Stevens | 11,389 |
| Wilkin | 101,224 |
| District 4 | 2,953,580 |

| County | Total 1995 Const. Fund Balance "Needs" Deduct. |
|------------|---|
| Anoka | \$145,591 |
| Carver | 1,424,969 |
| Hennepin | 3,578,959 |
| District 5 | 5,149,519 |
| Freeborn | 300,110 |
| Houston | 989,332 |
| Rice | 319,997 |
| Steele | 62,393 |
| Wabasha | 844,381 |
| District 6 | 2,516,213 |
| Cottonwood | 262,308 |
| Jackson | 52,880 |
| Nobles | 80,111 |
| Rock | 503,971 |
| District 7 | 899,270 |
| Lyon | 114,111 |
| Meeker | 943,469 |
| Murray | 156,287 |
| District 8 | 1,213,867 |
| Chisago | 681,677 |
| Dakota | 816,303 |
| District 9 | 1,497,980 |

STATE TOTALS \$22,252,600

A detailed explanation of the computation and the regular/municipal account breakdown of these deductions can be found on pages 13-15 in the October, 1995 County Screening Board Report.

1996 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 1995 25-year construction needs.

| County | RURAL COMPLETE GRADING ADJUSTMENTS | County | RURAL COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|-------------------|---|
| Carlton | \$7,008,738 | Aitkin | \$8,800,151 |
| Cook | 8,251,197 | Benton | 4,415,226 |
| Itasca | 22,699,910 | Cass | 6,207,512 |
| Koochiching | 6,477,468 | Crow Wing | 1,019,666 |
| Lake | 14,502,903 | Isanti | 5,012,921 |
| Pine | 17,928,374 | Kanabec | (799,107) |
| St. Louis | 68,428,544 | Mille Lacs | 11,662,218 |
| District 1 Totals | 145,297,134 | Morrison | (1,817,058) |
| | | Sherburne | (292,427) |
| Beltrami | \$2,822,533 | Stearns | 5,884,856 |
| Clearwater | (2,497,745) | Todd | 0 |
| Hubbard | 1,862,615 | Wadena | 3,572,925 |
| Kittson | (1,058,566) | Wright | 20,744,713 |
| Lake of the Woods | 651,330 | District 3 Totals | 64,411,596 |
| Marshall | (2,400,886) | | |
| Norman | 135,475 | Becker | \$1,642,615 |
| Pennington | (205,650) | Big Stone | 2,148,052 |
| Polk | (1,662,557) | Clay | 6,650,906 |
| Red Lake | 451,533 | Douglas | 3,250,311 |
| Roseau | (3,075,141) | Grant | 2,729,306 |
| District 2 Totals | (4,977,059) | Mahnomen | 5,033,974 |
| | | Otter Tail | (1,033,349) |
| | | Pope | 11,453,228 |
| | | Stevens | 530,604 |
| | | Swift | 1,846,311 |
| | | Traverse | (2,358,764) |
| | | Wilkin | 6,090,395 |
| | | District 4 Totals | 37,983,589 |

| County | RURAL COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Anoka | \$5,246,261 |
| Carver | 760,203 |
| Hennepin | 2,164,873 |
| Scott | 17,955,398 |
| District 5 Totals | 26,126,735 |

| | |
|-------------------|-------------|
| Dodge | \$1,441,924 |
| Fillmore | (1,626,837) |
| Freeborn | 12,674,035 |
| Goodhue | 6,844,385 |
| Houston | (1,177,363) |
| Mower | 6,350,219 |
| Olmsted | (463,431) |
| Rice | 8,110,061 |
| Steele | 5,139,775 |
| Wabasha | 3,519,892 |
| Winona | 971,886 |
| District 6 Totals | 41,784,546 |

| | |
|-------------------|-------------|
| Blue Earth | \$1,773,149 |
| Brown | 0 |
| Cottonwood | 6,189,641 |
| Faribault | 3,227,983 |
| Jackson | 7,778,542 |
| Le Sueur | 2,557,817 |
| Martin | 1,887,676 |
| Nicollet | 1,214,682 |
| Nobles | 3,754,914 |
| Rock | 3,149,162 |
| Sibley | 4,826,288 |
| Waseca | 977,633 |
| Watonwan | 715,749 |
| District 7 Totals | 38,053,236 |

| County | RURAL COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Chippewa | \$5,343,758 |
| Kandiyohi | 9,122,366 |
| Lac Qui Parle | 1,964,123 |
| Lincoln | 76,354 |
| Lyon | 1,096,667 |
| Mc Leod | 2,142,586 |
| Meeker | 3,763,034 |
| Murray | (2,781,002) |
| Pipestone | 1,069,963 |
| Redwood | 3,100,818 |
| Renville | 2,744,457 |
| Yellow Medicine | (946,351) |
| District 8 Totals | 26,696,773 |
| Chisago | \$6,449,313 |
| Dakota | (202,407) |
| Ramsey | 541,723 |
| Washington | 12,093,448 |
| District 9 Totals | 18,882,077 |

STATE TOTALS \$394,258,627

A more complete explanation of the method of computing the adjustments is shown on pages 20-30 in the October, 1995 County Screening Board Report.

1996 C.S.A.H. APPORTIONMENT DATA

Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments will be made to the 1995 25-year construction needs.

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Carlton | (\$428,014) |
| Cook | 193,095 |
| Itasca | 413,485 |
| Koochiching | 1,210,139 |
| Lake | 0 |
| Pine | 265,689 |
| St. Louis | 4,289,907 |
| District 1 Totals | 5,944,301 |
| Beltrami | (\$342,032) |
| Clearwater | 0 |
| Hubbard | 96,619 |
| Kittson | 144,815 |
| Lake of the Woods | 201,869 |
| Marshall | 0 |
| Norman | 43,012 |
| Pennington | 0 |
| Polk | (215,731) |
| Red Lake | 495,789 |
| Roseau | (44,273) |
| District 2 Totals | 380,068 |

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Aitkin | \$0 |
| Benton | 188,890 |
| Cass | (408,956) |
| Crow Wing | (222,458) |
| Isanti | (331,901) |
| Kanabec | (237,862) |
| Mille Lacs | 940,346 |
| Morrison | 294,014 |
| Sherburne | 136,894 |
| Stearns | 113,234 |
| Todd | 1,116,285 |
| Wadena | 1,185,526 |
| Wright | (543,823) |
| District 3 Totals | 2,230,189 |
| Becker | \$257,229 |
| Big Stone | (74,248) |
| Clay | (683,968) |
| Douglas | (1,227,488) |
| Grant | (84,754) |
| Mahnomen | 12,090 |
| Otter Tail | 1,033,380 |
| Pope | 365,839 |
| Stevens | (18,413) |
| Swift | (371,169) |
| Traverse | (112,426) |
| Wilkin | (284,833) |
| District 4 Totals | (1,188,761) |

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Anoka | \$5,432,656 |
| Carver | 1,409,458 |
| Hennepin | 8,423,897 |
| Scott | 2,140,996 |
| District 5 Totals | 17,407,007 |

| | |
|-------------------|-------------|
| Dodge | (\$138,988) |
| Fillmore | 2,047,394 |
| Freeborn | (215,729) |
| Goodhue | (189,232) |
| Houston | (322,458) |
| Mower | (1,164,002) |
| Olmsted | 0 |
| Rice | (543,312) |
| Steele | 513,108 |
| Wabasha | 0 |
| Winona | 0 |
| District 6 Totals | (13,219) |

| | |
|-------------------|-----------|
| Blue Earth | \$355,256 |
| Brown | 740,609 |
| Cottonwood | (130,697) |
| Faribault | 271,333 |
| Jackson | (143,502) |
| Le Sueur | 427,014 |
| Martin | (437,839) |
| Nicollet | (396,454) |
| Nobles | (156,719) |
| Rock | (341,295) |
| Sibley | 618,688 |
| Waseca | (580,878) |
| Watonwan | (265,890) |
| District 7 Totals | (40,374) |

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|-------------------|---|
| Chippewa | \$461,056 |
| Kandiyohi | (754,764) |
| Lac Qui Parle | 7,247 |
| Lincoln | 505,073 |
| Lyon | (1,094,081) |
| Mc Leod | (463,100) |
| Meeker | (57,267) |
| Murray | 0 |
| Pipestone | (59,926) |
| Redwood | (634,332) |
| Renville | 67,985 |
| Yellow Medicine | 581,744 |
| District 8 Totals | (1,440,365) |
| Chisago | \$89,204 |
| Dakota | 715,476 |
| Ramsey | 26,686,214 |
| Washington | 1,171,046 |
| District 9 Totals | 28,661,940 |

STATE TOTALS

\$51,940,786

A more complete explanation of the method of computing the adjustments is shown on pages 32-42 in the October, 1995 County Screening Board Report.

1996 C.S.A.H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous overlay or concrete joint repair projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 1994

| <u>County</u> | <u>Date of Issue</u> | <u>Amount of Issue</u> | <u>Total \$'s Applied to Projects</u> | <u>Principal Paid to Date</u> | <u>\$'s Applied Less Principal Paid</u> | <u>Total Overlay Projects Applied</u> | <u>Bond Account Adjustment</u> |
|-------------------|----------------------|------------------------|---------------------------------------|-------------------------------|---|---------------------------------------|--------------------------------|
| Koochiching | 12-15-90 | \$3,500,000 | \$3,500,000 | \$1,300,000 | \$2,200,000 | \$0 | \$2,200,000 |
| District 1 Totals | | 3,500,000 | 3,500,000 | 1,300,000 | 2,200,000 | 0 | 2,200,000 |
| Beltrami | 11-01-93 | 915,000 | 900,000 | 310,000 | 590,000 | | 590,000 |
| Kittson | 10-01-87 | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| Kittson | 10-01-90 | 1,225,000 | 1,225,000 | 820,000 | 405,000 | 1,225,000 | 0 |
| Lake of the Woods | 06-01-91 | 1,500,000 | 1,377,300 | 750,000 | 627,300 | 213,810 | 413,490 |
| Marshall | 03-01-90 | 1,325,000 | 1,325,000 | 1,325,000 | 0 | 0 | 0 |
| Marshall | 06-13-94 | 1,600,000 | 422,530 | 230,000 | 192,530 | 0 | 192,530 |
| Polk | 06-01-91 | 3,500,000 | 3,500,000 | 2,300,000 | 1,200,000 | 0 | 1,200,000 |
| Red Lake | 12-01-89 | 950,000 | 950,000 | 720,000 | 230,000 | 0 | 230,000 |
| Red Lake | 05-24-93 | 1,445,000 | 1,330,920 | 0 | 1,330,920 | 100,000 | 1,230,920 |
| District 2 Totals | | 13,660,000 | 12,230,750 | 7,655,000 | 4,575,750 | 1,538,810 | 3,856,940 |

| <u>County</u> | <u>Date of Issue</u> | <u>Amount of Issue</u> | <u>Total \$'s Applied to Projects</u> | <u>Principal Paid to Date</u> | <u>\$'s Applied Less Principal Paid</u> | <u>Total Overlay Projects Applied</u> | <u>Bond Account Adjustment</u> |
|-------------------|------------------------------|--------------------------------|---|-----------------------------------|---|---|--|
| Becker | 01-01-93 | \$405,000 | \$400,000 | \$405,000 | (\$5,000) | \$0 | (\$5,000) |
| Mahnomen | 08-01-93 | 855,000 | 713,824 | 375,000 | 338,824 | 554,014 | 0 |
| Otter Tail | 06-01-86 | 7,735,000 | 7,735,000 | 5,060,000 | 2,675,000 | 348,316 | 2,326,684 |
| District 4 Totals | | 8,995,000 | 8,848,824 | 5,840,000 | 3,008,824 | 902,330 | 2,321,684 |
| Dodge | 03-01-84 | 1,700,000 | 1,540,000 | 1,700,000 | (160,000) | 0 | (160,000) |
| Steele | 05-01-83 | 1,400,000 | 1,399,755 | 1,400,000 | (245) | 15,740 | (245) |
| District 6 Totals | | 3,100,000 | 2,939,755 | 3,100,000 | (160,245) | 15,740 | (160,245) |
| Le Sueur | 07-16-91 | 1,945,000 | 1,945,000 | 455,000 | 1,490,000 | 0 | 1,490,000 |
| Nicollet | 06-01-94 | 2,000,000 | 755,734 | 0 | 755,734 | 125,112 | 630,622 |
| Waseca | 09-01-91 | 2,580,000 | 2,580,000 | 1,110,000 | 1,470,000 | 0 | 1,470,000 |
| District 7 Totals | | 6,525,000 | 5,280,734 | 1,565,000 | 3,715,734 | 125,112 | 3,590,622 |
| Kandiyohi | 07-01-86 | 1,280,000 | 1,280,000 | 1,280,000 | 0 | 0 | 0 |
| Yellow Medicine | 08-01-86 | 2,700,000 | 2,700,000 | 755,000 | 1,945,000 | 0 | 1,945,000 |
| District 8 Totals | | 3,980,000 | 3,980,000 | 2,035,000 | 1,945,000 | 0 | 1,945,000 |
| STATE TOTALS | | \$39,760,000 | \$36,780,063 | \$21,495,000 | \$15,285,063 | \$2,581,992 | \$13,754,001 |

1996 C.S.A.H. APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction fund for special bituminous resurfacing or concrete joint repair projects shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1985 through 1994, the number of projects awarded and the project costs in each account which have been deducted from the 1995 County State Aid Highway Money needs. In 1994 alone, more than \$15.5 million of special resurfacing projects were awarded.

| County | Number of Special Resurf. Projects 1985-1994 | Spec. Resurf. 1994 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1995 25-Yr. Const. Needs |
|-------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Carlton | 12 | 4 | \$1,010,311 | \$130,524 | \$1,140,835 |
| Cook | 5 | 0 | 708,321 | 9,152 | 717,473 |
| Itasca | 13 | 2 | 2,122,367 | 126,622 | 2,248,989 |
| Koochiching | 10 | 2 | 1,374,129 | 113,382 | 1,487,511 |
| Lake | 2 | 0 | 565,019 | 0 | 565,019 |
| Pine | 6 | 0 | 966,839 | 115,744 | 1,082,583 |
| St. Louis | 17 | 0 | 2,858,915 | 75,015 | 2,933,930 |
| District 1 Totals | 65 | 8 | 9,605,901 | 570,439 | 10,176,340 |
| Beltrami | 14 | 0 | 1,181,395 | 36,171 | 1,217,566 |
| Clearwater | 6 | 0 | 1,153,273 | 0 | 1,153,273 |
| Hubbard | 6 | 0 | 969,561 | 0 | 969,561 |
| Kittson | 8 | 0 | 1,236,453 | 105,287 | 1,341,740 |
| Lake of the Woods | 2 | 0 | 112,853 | 6,479 | 119,332 |
| Marshall | 7 | 0 | 968,156 | 171,339 | 1,139,495 |
| Norman | 6 | 0 | 787,692 | 14,826 | 802,518 |
| Pennington | 1 | 0 | 15,846 | 0 | 15,846 |
| Polk | 18 | 1 | 1,588,003 | 176,321 | 1,764,324 |
| Red Lake | 1 | 1 | 239,462 | 0 | 239,462 |
| Roseau | 5 | 2 | 1,312,256 | 0 | 1,312,256 |
| District 2 Totals | 74 | 4 | 9,564,950 | 510,423 | 10,075,373 |

| County | Number of Special Resurf. Projects 1985-1994 | Spec. Resurf. 1994 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1995 25-Yr. Const. Needs |
|-------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Aitkin | 3 | 0 | \$680,258 | \$16,850 | \$697,108 |
| Benton | 6 | 0 | 581,551 | 12,412 | 593,963 |
| Cass | 6 | 2 | 2,396,474 | 15,891 | 2,412,365 |
| Crow Wing | 3 | 2 | 248,136 | 0 | 248,136 |
| Isanti | 7 | 5 | 605,125 | 0 | 605,125 |
| Kanabec | 7 | 2 | 330,853 | 115,826 | 446,679 |
| Mille Lacs | 7 | 0 | 440,984 | 98,290 | 539,274 |
| Morrison | 22 | 4 | 4,489,171 | 141,416 | 4,630,587 |
| Sherburne | 5 | 0 | 508,707 | 0 | 508,707 |
| Stearns | 41 | 2 | 6,900,657 | 225,168 | 7,125,825 |
| Todd | 15 | 0 | 2,438,016 | 15,633 | 2,453,649 |
| Wadena | 5 | 0 | 1,296,824 | 0 | 1,296,824 |
| Wright | 6 | 1 | 800,056 | 180,593 | 980,649 |
| District 3 Totals | 133 | 18 | 21,716,812 | 822,079 | 22,538,891 |
| Becker | 16 | 3 | 1,798,739 | 118,454 | 1,917,193 |
| Big Stone | 5 | 0 | 621,504 | 0 | 621,504 |
| Clay | 2 | 0 | 49,082 | 49,879 | 98,961 |
| Douglas | 12 | 3 | 1,336,103 | 37,033 | 1,373,136 |
| Grant | 6 | 1 | 1,076,264 | 6,338 | 1,082,602 |
| Mahnomen | 5 | 1 | 298,162 | 0 | 298,162 |
| Otter Tail | 48 | 5 | 9,378,437 | 301,943 | 9,680,380 |
| Pope | 7 | 0 | 919,617 | 68,133 | 987,750 |
| Stevens | 7 | 1 | 1,839,050 | 0 | 1,839,050 |
| Swift | 10 | 1 | 1,081,634 | 81,808 | 1,163,442 |
| Traverse | 7 | 3 | 749,303 | 236,890 | 986,193 |
| Wilkin | 8 | 2 | 1,000,010 | 69,591 | 1,069,601 |
| District 4 Totals | 133 | 20 | 20,147,905 | 970,069 | 21,117,974 |
| Anoka | 3 | 3 | 699,370 | 0 | 699,370 |
| Carver | 15 | 0 | 1,010,938 | 163,146 | 1,174,084 |
| Hennepin | 11 | 0 | 3,439,308 | 0 | 3,439,308 |
| Scott | 8 | 0 | 1,244,700 | 8,095 | 1,252,795 |
| District 5 Totals | 37 | 3 | 6,394,316 | 171,241 | 6,565,557 |
| Dodge | 6 | 1 | 821,743 | 36,048 | 857,791 |
| Fillmore | 14 | 0 | 931,287 | 201,142 | 1,132,429 |
| Freeborn | 35 | 5 | 3,500,822 | 264,166 | 3,764,988 |
| Goodhue | 1 | 0 | 0 | 51,309 | 51,309 |
| Houston | 4 | 0 | 1,040,904 | 0 | 1,040,904 |
| Mower | 22 | 3 | 2,864,906 | 66,554 | 2,931,460 |
| Olmsted | 4 | 0 | 156,205 | 31,213 | 187,418 |
| Rice | 16 | 2 | 1,845,877 | 82,930 | 1,928,807 |
| Steele | 4 | 1 | 173,803 | 0 | 173,803 |
| Wabasha | 9 | 3 | 481,567 | 175,900 | 657,467 |
| Winona | 33 | 11 | 2,874,047 | 21,755 | 2,895,802 |
| District 6 Totals | 148 | 26 | 14,691,161 | 931,017 | 15,622,178 |

| County | Number of Special Resurf. Projects 1985-1994 | Spec. Resurf. 1994 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1995 25-Yr. Const. Needs |
|-------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Blue Earth | 10 | 1 | \$745,576 | \$0 | \$745,576 |
| Brown | 11 | 1 | 743,116 | 23,332 | 766,448 |
| Cottonwood | 21 | 3 | 2,500,043 | 10,758 | 2,510,801 |
| Faribault | 2 | 0 | 342,286 | 0 | 342,286 |
| Jackson | 12 | 0 | 2,536,978 | 31,855 | 2,568,833 |
| LeSueur | 0 | 0 | 0 | 0 | 0 |
| Martin | 1 | 0 | 0 | 66,914 | 66,914 |
| Nicollet | 2 | 0 | 200,641 | 0 | 200,641 |
| Nobles | 18 | 2 | 1,995,447 | 57,006 | 2,052,453 |
| Rock | 9 | 0 | 631,846 | 89,737 | 721,583 |
| Sibley | 22 | 3 | 3,016,795 | 0 | 3,016,795 |
| Waseca | 0 | 0 | 0 | 0 | 0 |
| Watsonwan | 16 | 1 | 1,163,453 | 73,618 | 1,237,071 |
| District 7 Totals | 124 | 11 | 13,876,181 | 353,220 | 14,229,401 |
| Chippewa | 3 | 0 | 237,674 | 0 | 237,674 |
| Kandiyohi | 3 | 0 | 175,995 | 68,170 | 244,165 |
| Lac Qui Parle | 11 | 6 | 839,830 | 24,258 | 864,088 |
| Lincoln | 12 | 2 | 1,022,622 | 18,387 | 1,041,009 |
| Lyon | 27 | 1 | 3,346,534 | 94,186 | 3,440,720 |
| Mc Leod | 3 | 0 | 410,451 | 39,569 | 450,020 |
| Meeker | 10 | 1 | 833,911 | 48,290 | 882,201 |
| Murray | 16 | 3 | 1,678,569 | 70,259 | 1,748,828 |
| Pipestone | 13 | 3 | 791,971 | 254,203 | 1,046,174 |
| Redwood | 33 | 0 | 4,630,185 | 325,297 | 4,955,482 |
| Renville | 27 | 3 | 5,906,454 | 50,744 | 5,957,198 |
| Yellow Medicine | 9 | 0 | 1,422,466 | 17,472 | 1,439,938 |
| District 8 Totals | 167 | 19 | 21,296,662 | 1,010,835 | 22,307,497 |
| Chisago | 10 | 2 | 2,095,602 | 95,853 | 2,191,455 |
| Dakota | 0 | 0 | 0 | 0 | 0 |
| Ramsey | 5 | 2 | 589,719 | 0 | 589,719 |
| Washington | 8 | 3 | 611,393 | 66,145 | 677,538 |
| District 9 Totals | 23 | 7 | 3,296,714 | 161,998 | 3,458,712 |
| STATE TOTALS | 904 | 116 | \$120,590,602 | \$5,501,321 | \$126,091,923 |

1996 C.S.A.H. APPORTIONMENT DATA

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 1996 Money Needs Apportionment Form.

| County | Letting Date | # of Projects | Regular Eligible "After the Fact" Bridge Deck Rehab. Needs | Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs | Total Bridge Deck Rehab. Needs | Added to the Needs for these Apport. Years |
|---------------------------------|--------------|---------------|--|--|--------------------------------|--|
| Polk <u>District 2</u> | 1988 | 1 | \$201,689 | | \$201,689 | 1994-2008 |
| Todd <u>District 3</u> | 1985 | 1 | 14,512 | | 14,512 | 1987-2001 |
| Wilkin <u>District 4</u> | 1987 | 1 | | 37,731 | 37,731 | 1989-2003 |
| Hennepin | 1983 | 1 | 189,856 | | 189,856 | 1985-1999 |
| Hennepin | 1984 | 4 | 361,808 | 123,842 | 485,650 | 1986-2000 |
| Hennepin | 1985 | 2 | 110,423 | | 110,423 | 1987-2001 |
| Hennepin | 1989 | 2 | 348,771 | | 348,771 | 1991-2005 |
| Hennepin <u>District 5</u> | 1994 | 1 | 45,520 | | 45,520 | 1996-2010 |
| Olmsted <u>District 6</u> | 1993 | 1 | 52,831 | | 52,831 | 1995-2009 |
| Jackson <u>District 7</u> | 1982 | 1 | | 5,646 | 5,646 | 1984-1998 |
| Mc Leod <u>District 8</u> | 1983 | 1 | 18,800 | | 18,800 | 1985-1999 |
| Chisago | 1986 | 1 | 27,200 | | 27,200 | 1988-2002 |
| Ramsey | 1988 | 2 | 201,073 | | 201,073 | 1990-2004 |
| Washington <u>District 9</u> | 1984 | 1 | 54,841 | | 54,841 | 1986-2000 |
| State Total | | 20 | \$1,627,324 | \$167,219 | \$1,794,543 | 1996 Apport. |

1996 C.S.A.H. APPORTIONMENT DATA

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 1995 25-year needs and are shown on the TENTATIVE 1996 Money Needs Apportionment Form.

| <u>County</u> | <u>After the Fact R/W Needs</u> | <u>County</u> | <u>After the Fact R/W Needs</u> |
|-------------------|-------------------------------------|-------------------|-------------------------------------|
| Carlton | \$308,777 | Aitkin | \$749,439 |
| Cook | 290,821 | Benton | 709,863 |
| Itasca | 146,107 | Cass | 1,011,457 |
| Koochiching | 614,101 | Crow Wing | 587,604 |
| Lake | 509,649 | Isanti | 427,999 |
| Pine | 372,284 | Kanabec | 362,375 |
| St. Louis | 3,671,781 | Mille Lacs | 297,840 |
| District 1 Totals | 5,913,520 | Morrison | 106,626 |
| | | Sherburne | 458,486 |
| Beltrami | 878,784 | Stearns | 502,303 |
| Clearwater | 286,605 | Todd | 76,396 |
| Hubbard | 911,801 | Wadena | 159,011 |
| Kittson | 714,192 | Wright | 1,294,631 |
| Lake of the Woods | 79,289 | District 3 Totals | 6,744,030 |
| Marshall | 1,051,190 | | |
| Norman | 160,399 | | |
| Pennington | 135,585 | | |
| Polk | 1,772,600 | | |
| Red Lake | 237,832 | | |
| Roseau | 423,615 | | |
| District 2 Totals | 6,651,892 | | |

"After the Fact" Right of Way Needs

| <u>County</u> | <u>After the Fact R/W Needs</u> | <u>County</u> | <u>After the Fact R/W Needs</u> |
|----------------------|--|----------------------|--|
| Becker | \$478,586 | Blue Earth | \$1,538,453 |
| Big Stone | 194,537 | Brown | 531,466 |
| Clay | 842,880 | Cottonwood | 474,770 |
| Douglas | 451,706 | Faribault | 673,646 |
| Grant | 48,142 | Jackson | 384,633 |
| Mahnomen | 0 | Le Sueur | 620,537 |
| Otter Tail | 420,862 | Martin | 420,118 |
| Pope | 338,295 | Nicollet | 676,096 |
| Stevens | 125,901 | Nobles | 278,742 |
| Swift | 364,608 | Rock | 363,229 |
| Traverse | 160,653 | Sibley | 353,713 |
| Wilkin | 472,125 | Waseca | 241,980 |
| District 4 Totals | 3,898,295 | Watsonwan | 425,153 |
| | | District 7 Totals | 6,982,536 |
| Anoka | 7,184,293 | Chippewa | 148,605 |
| Carver | 681,848 | Kandiyohi | 784,997 |
| Hennepin | 30,294,182 | Lac Qui Parle | 552,631 |
| Scott | 2,763,935 | Lincoln | 445,670 |
| District 5 Totals | 40,924,258 | Lyon | 609,133 |
| Dodge | 137,518 | Mc Leod | 1,645,632 |
| Fillmore | 818,112 | Meeker | 398,199 |
| Freeborn | 177,761 | Murray | 125,295 |
| Goodhue | 1,442,721 | Pipestone | 269,198 |
| Houston | 83,385 | Redwood | 585,789 |
| Mower | 187,423 | Renville | 182,190 |
| Olmsted | 3,548,386 | Yellow Medicine | 244,259 |
| Rice | 239,655 | District 8 Totals | 5,991,598 |
| Steele | 87,793 | | |
| Wabasha | 617,641 | Chisago | 355,943 |
| Winona | 235,770 | Dakota | 10,441,935 |
| District 6 Totals | 7,576,165 | Ramsey | 4,285,645 |
| | | Washington | 2,632,605 |
| | | District 9 Totals | 17,716,128 |
| | | STATE TOTALS | \$102,398,422 |

1996 C.S.A.H. APPORTIONMENT DATA

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation (as eli for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitt and shall consist of only those construction costs actually incurred by the county. It shall be County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 1995 25-year needs.

| County | Traffic Signals | Lighting | Retaining Walls | Replaced Sidewalk | Wetland Mitigation | Total |
|-------------------|--------------------|-----------|--------------------|----------------------|-----------------------|------------|
| District 1 | | | | | | |
| Cook | \$6,976 | --- | --- | \$16,161 | --- | \$23,137 |
| Pine | 58,386 | \$9,112 | --- | 14,612 | --- | 82,110 |
| St. Louis | 11,300 | 62,500 | --- | --- | --- | 73,800 |
| District 2 | | | | | | |
| Beltrami | --- | --- | --- | 775 | --- | 775 |
| Clearwater | --- | --- | --- | --- | 27,041 | 27,041 |
| Hubbard | --- | --- | --- | --- | 18,213 | 18,213 |
| Marshall | --- | --- | --- | --- | 18,732 | 18,732 |
| Polk | --- | --- | --- | 22,975 | --- | 22,975 |
| District 3 | | | | | | |
| Aitkin | --- | --- | --- | --- | 7,534 | 7,534 |
| Benton | 15,150 | --- | --- | --- | --- | 15,150 |
| Mille Lacs | 70,653 | --- | 16,473 | 42,402 | 44,417 | 173,945 |
| Stearns | 6,756 | --- | --- | --- | --- | 6,756 |
| Todd | 16,745 | --- | --- | --- | --- | 16,745 |
| District 4 | | | | | | |
| Swift | --- | 20,054 | --- | 35,904 | --- | 55,958 |
| District 5 | | | | | | |
| Anoka | 1,443,670 | 53,007 | 147,154 | 80,304 | 922,907 | 2,647,042 |
| Carver | 29,945 | --- | --- | --- | --- | 29,945 |
| Hennepin | 6,087,343 | 1,585,290 | 1,905,531 | 835,723 | 39,636 | 10,453,523 |
| Scott | 601,858 | 41,500 | 61,113 | 4,523 | --- | 708,994 |

| County | Traffic Signals | Lighting | Retaining Walls | Sidewalk | Wetland Mitigation | Total |
|--------------------------|----------------------------|--------------------|----------------------------|--------------------|-------------------------------|---------------------|
| <u>District 6</u> | | | | | | |
| Olmsted | \$398,916 | --- | \$90,033 | --- | --- | \$488,949 |
| Wabasha | --- | --- | 57,971 | \$43,808 | --- | 101,779 |
| <u>District 7</u> | | | | | | |
| Blue Earth | --- | --- | 9,942 | --- | --- | 9,942 |
| Faribault | 90,743 | --- | --- | 3,386 | --- | 94,129 |
| Le Sueur | --- | --- | 3,794 | --- | --- | 3,794 |
| Watonwan | 1,626 | --- | --- | 71,696 | --- | 73,322 |
| <u>District 8</u> | | | | | | |
| Kandiyohi | --- | --- | --- | --- | 39,348 | 39,348 |
| Lyon | --- | --- | --- | 48,445 | --- | 48,445 |
| McLeod | --- | --- | 40,294 | --- | 16,400 | 56,694 |
| Pipestone | --- | 216 | 3,150 | 6,176 | --- | 9,542 |
| <u>District 9</u> | | | | | | |
| Chisago | --- | --- | 4,599 | 32,093 | --- | 36,692 |
| Dakota | 2,701,810 | --- | 515,667 | 62,437 | --- | 3,279,914 |
| Ramsey | 1,810,154 | 23,552 | 599,999 | 93,237 | 391,223 | 2,918,165 |
| Washingto | 1,061,663 | 720 | 58,336 | 207,022 | 61,842 | 1,389,583 |
| TOTAL | \$14,413,694 | \$1,795,951 | \$3,514,056 | \$1,621,679 | \$1,587,293 | \$22,932,673 |

In the future the justification of these type needs should include a breakdown of the eligible project cost for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

1996 C.S.A.H. APPORTIONMENT DATA

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of ten years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These adjustments are shown on the 1995 Money Needs Apportionment form.

| District | County | Regular Account Adjustment | Municipal Account Adjustment | Total Adjustment |
|-------------------------|-----------------|----------------------------------|------------------------------------|---------------------|
| 1 | Carlton | \$21,550 | --- | \$21,550 |
| 2 | Polk | 4,376,847 | --- | \$4,376,847 |
| 5 | Anoka | 3,720,762 | --- | \$3,720,762 |
| | Carver | 3,068,446 | --- | \$3,068,446 |
| | Scott | 207,820 | --- | \$207,820 |
| 6 | Goodhue | 3,313,336 | --- | \$3,313,336 |
| | Olmsted | 2,316,048 | --- | \$2,316,048 |
| 7 | Blue Earth | 801,277 | --- | \$801,277 |
| | Brown | 533,246 | --- | \$533,246 |
| | Faribault | 357,323 | 34,377 | \$391,700 |
| | Martin | 280,303 | --- | \$280,303 |
| | Nicollet | 248,689 | --- | \$248,689 |
| | Waseca | 116,421 | --- | \$116,421 |
| 8 | Kandiyohi | 1,690,334 | --- | \$1,690,334 |
| | Mcleod | 461,794 | 214,710 | \$676,504 |
| | Yellow Medicine | 321,624 | 14,416 | \$336,040 |
| 9 | Dakota | 711,441 | --- | \$711,441 |
| | Ramsey | 453,038 | --- | \$453,038 |
| | Washington | 1,024,534 | --- | \$1,024,534 |
| - 50 State Total | | \$24,024,833 | \$263,503 | \$24,288,336 |

1996 C.S.A.H. APPORTIONMENT DATA

Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 1995 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 14-15, 1995 Screening Board meeting.

| <u>County</u> | <u>Project</u> | <u>Variance From</u> | <u>1995 Needs Adjustments</u> | <u>Approx. 1996 Apport. Loss</u> |
|---------------|----------------|-----------------------|-----------------------------------|--|
| CASS | 11-617-04 | Design Speed | \$ 200,032 | \$ 4,357 |
| DODGE | 20-609-20 | Shldr + Bridge Widths | 176,610 | 3,846 |
| KOOCHICHING | 36-602-09 | Design Speed | 29,520 | 643 |
| MOWER | 50-707-02 | Roadway Width | 7,850 | 171 |
| RED LAKE | 63-618-08 | Design Speed | 43,610 | 950 |
| RENVILLE | 65-608-09 | Design Speed | 45,450 | 990 |
| STEELE | 74-612-22 | Design Speed | 21,510 | 468 |
| <hr/> | | | <hr/> | <hr/> |
| TOTAL | | | \$ 524,582 | \$ 11,425 |

1996 C.S.A.H. APPORTIONMENT DATA

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. *The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)*

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 *converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)*

The following listed figures comply with the above requirements of computation.

| <u>County</u> | <u>County Total Real & Personal Market Value (Taxes Payable 1995)</u> | <u>Mill Levy Deduction</u> |
|-------------------|---|--------------------------------|
| Carlton | 738,170,700 | \$117,812 |
| Cook | 310,487,500 | 49,554 |
| Itasca | 1,513,418,117 | 241,542 |
| Koochiching | 394,278,000 | 62,927 |
| Lake | 300,771,950 | 48,003 |
| Pine | 668,169,800 | 106,640 |
| St. Louis* | 4,806,552,900 | 464,794 |
| District 1 Totals | 8,731,848,967 | 1,091,272 |
| Beltrami | 728,825,600 | 116,321 |
| Clearwater | 242,321,300 | 38,674 |
| Hubbard | 645,914,500 | 103,088 |
| Kittson | 384,973,900 | 61,442 |
| Lake of the Woods | 134,674,900 | 21,494 |
| Marshall | 538,536,200 | 85,950 |
| Norman | 426,519,800 | 68,073 |
| Pennington | 292,682,300 | 46,712 |
| Polk | 1,256,063,300 | 200,468 |
| Red Lake | 146,470,010 | 23,377 |
| Roseau | 440,811,400 | 70,353 |
| District 2 Totals | 5,237,793,210 | 835,952 |
| Aitkin | 585,817,500 | 93,496 |
| Benton | 836,610,800 | 133,523 |
| Cass | 1,201,619,100 | 191,778 |
| Crow Wing | 2,154,326,149 | 343,830 |
| Isanti | 773,940,300 | 123,521 |
| Kanabec | 323,886,600 | 51,692 |
| Mille Lacs | 501,121,000 | 79,979 |
| Morrison | 833,128,800 | 132,967 |
| Sherburne | 2,177,438,036 | 347,519 |
| Stearns | 3,434,030,700 | 548,071 |
| Todd | 515,555,200 | 82,283 |
| Wadena | 253,813,000 | 40,509 |
| Wright | 2,726,544,750 | 435,157 |
| District 3 Totals | 16,317,831,935 | 2,604,325 |
| Becker | 911,578,600 | 145,488 |
| Big Stone | 236,229,500 | 37,702 |
| Clay | 1,354,194,000 | 216,129 |
| Douglas | 1,071,512,600 | 171,013 |
| Grant | 319,886,900 | 51,054 |
| Mahnomen | 164,388,500 | 26,236 |
| Otter Tail | 1,756,213,900 | 280,292 |
| Pope | 386,241,000 | 61,644 |
| Stevens | 356,893,200 | 56,960 |
| Swift | 417,820,200 | 66,684 |
| Traverse | 305,187,700 | 48,708 |
| Wilkin | 396,762,500 | 63,323 |
| District 4 Totals | \$7,676,908,600 | \$1,225,233 |

* Denotes Urban County.

| County | County Total Real & Personal Market Value (Taxes Payable 1995) | Mill Levy Deduction |
|--------------------------|---|--------------------------------|
| Anoka* | 8,515,449,700 | \$823,444 |
| Carver | 2,388,278,600 | 381,169 |
| Hennepin* | 47,400,532,908 | 4,583,632 |
| Scott | 2,590,068,100 | 413,375 |
| District 5 Totals | 60,894,329,308 | 6,201,620 |
| Dodge | 614,304,500 | 98,043 |
| Fillmore | 650,342,200 | 103,795 |
| Freeborn | 1,130,754,600 | 180,468 |
| Goodhue | 2,093,468,600 | 334,118 |
| Houston | 523,339,600 | 83,525 |
| Mower | 1,151,969,400 | 183,854 |
| Olmsted | 3,938,809,089 | 628,634 |
| Rice | 1,509,812,900 | 240,966 |
| Steele | 1,096,495,600 | 175,001 |
| Wabasha | 674,967,300 | 107,725 |
| Winona | 1,249,481,000 | 199,417 |
| District 6 Totals | 14,633,744,789 | 2,335,546 |
| Blue Earth | 1,834,548,300 | 292,794 |
| Brown | 983,540,900 | 156,973 |
| Cottonwood | 616,363,500 | 98,372 |
| Faribault | 823,550,600 | 131,439 |
| Jackson | 755,455,900 | 120,571 |
| Le Sueur | 806,108,500 | 128,655 |
| Martin | 1,047,876,100 | 167,241 |
| Nicollet | 968,011,400 | 154,495 |
| Nobles | 850,115,200 | 135,678 |
| Rock | 458,450,700 | 73,169 |
| Sibley | 614,535,500 | 98,080 |
| Waseca | 699,696,800 | 111,672 |
| Watonwan | 481,741,700 | 76,886 |
| District 7 Totals | 10,939,995,100 | 1,746,025 |
| Chippewa | 556,954,600 | 88,890 |
| Kandiyohi | 1,390,738,600 | 221,962 |
| Lac Qui Parle | 416,889,600 | 66,536 |
| Lincoln | 262,235,500 | 41,853 |
| Lyon | 898,862,100 | 143,458 |
| Mc Leod | 1,008,662,700 | 160,983 |
| Meeker | 699,578,500 | 111,653 |
| Murray | 550,028,200 | 87,785 |
| Pipestone | 359,104,700 | 57,313 |
| Redwood | 874,241,600 | 139,529 |
| Renville | 996,631,500 | 159,062 |
| Yellow Medicine | 532,362,000 | 84,965 |
| District 8 Totals | 8,546,289,600 | 1,363,989 |
| Chisago | 1,114,425,100 | 177,862 |
| Dakota* | 12,511,139,900 | 1,209,827 |
| Ramsey* | 16,352,470,750 | 1,581,284 |
| Washington | 6,838,891,700 | 1,091,487 |
| District 9 Totals | 36,816,927,450 | 4,060,460 |
| STATE TOTALS | 169,795,668,959 | \$21,464,422 |



NOTES & COMMENTS

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1996 C.S.A.H. APPORTIONMENT DATA

Non Existing CSAH Needs Adjustment

The following resolution dealing with non existing county state aid highway designations was adopted in October, 1990 and revised in October, 1992.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 1995 25 year needs, as shown on the 1996 Money Needs Apportionment Form.

| County | CSAH | Miles | Termini | Year Desig. | Needs Deduction |
|-------------|------|-------|--|-------------|-----------------|
| COOK | 18 | 3.90 | Co Rd 57 to 3.4 M W of CSAH 8 | 1962 | \$746,903 |
| ITASCA | 83 | 0.70 | 1.5 M E of TH 169 to TH 65 | 1976 | 497,682 |
| DISTRICT 1 | | 4.6 | | | 1,244,585 |
| KANABEC | 9 | 0.70 | Co Rd 51 to 0.7 M N | 1958 | 107,825 |
| DISTRICT 3 | | 0.7 | | | 107,825 |
| HENNEPIN | 17 | 0.53 | CSAH 3 to th7 in St. Louis Park | 1958 | 1,095,045 |
| HENNEPIN | 17 | 0.57 | CSAH 16 to FAI 394 in Golden Valley | 1958 | 1,646,560 |
| HENNEPIN | 61 | 0.25 | CSAH 5 to CSAH 16 in Minnetonka | 1966 | 523,266 |
| HENNEPIN | 61 | 0.60 | CSAH 10 to Hemlock Lane in Maple Grove | 1973 | 919,025 |
| HENNEPIN | 130 | 0.49 | Pineview Lane to Hemlock Lane in Maple Grove | 1970 | 506,157 |
| SCOTT | 27 | 0.92 | CSAH 16 to TH 13 | 1979 | 454,014 |
| DISTRICT 5 | | 3.36 | | | 5,144,067 |
| OLMSTED | 22 | 1.47 | TH 14 to CSAH 4 | 1969 | 1,560,830 |
| DISTRICT 6 | | 1.47 | | | 1,560,830 |
| RAMSEY | 41 | 0.52 | Brown Ave to Concord in St. Paul | 1958 | 392,671 |
| DISTRICT 9 | | 0.52 | | | 392,671 |
| STATE TOTAL | | 10.65 | | | \$8,449,978 |

CSAH\WP51\BOOK\NECSAHNA

(July 1, 1965 through December 31, 1995)

| County | | | | | Mileage Const. | With TH | Mileage | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|----------------------------------|---|------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | Former TH | Present CSAH | Total THTB Mileage | Date of Release | For Which Elig. Time Has Expired | Funds or For Which THTB Fund Elig. Was Waived | Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Aitkin | 169 | 37 | 2.30 | May 1, 67 | | | 2.30 | Oct 6, 70 | | | | | Aitkin |
| | 18 & 47 | 2 | 1.10 | Nov 1, 68 | | | 1.10 | Jan 22, 74 | | | | | |
| | 47 | 38 | 6.10 | Nov 1, 68 | | | 6.10 | Jan 22, 74 | | | | | |
| Anoka | 10 | 1 | 5.33 | May 1, 67 | 0.33 | | 5.00 | June 19, 78 | | | | | Anoka |
| | 47 | 3 | 0.53 | May 1, 67 | | 0.53 | | | | | | | |
| | 8 | 23 | 2.57 | Nov. 15, 69 | | | 2.57 | Apr 17, 75 | | | | | |
| | 8 | 23 | 7.58 | June 1, 70 | 0.10 | | 7.48 | Aug 3, 82 | | | | | |
| | 242 | 14 | 2.03 | May 15, 79 | | | 2.03 | Apr 16, 87 | | | | | |
| | 288 | 31 | 0.85 | May 15, 79 | | | 0.85 | May 23, 84 | | | | | |
| Becker | 59 | 22 | 5.05 | Aug 5, 66 | | | 5.05 | Aug 15, 74 | | | | | Becker |
| | 59 | 17 | 2.20 | May 1 ,68 | | | 2.20 | Apr 13, 76 | | | | | |
| | 59 | 22 | 0.35 | May 1 ,68 | | | 0.35 | Apr 13, 76 | | | | | |
| | 10 | 10 | 0.89 | May 1 ,69 | | | 0.89 | Apr 15, 75 | | | | | |
| | 87 | 10 | 2.30 | Oct 1, 76 | | | 2.30 | May 5, 81 | | | | | |
| Beltrami | 2 | 14 | 0.30 | Nov 1, 68 | | 0.30 | | | | | | | Beltrami |
| | 71 | Misc. | 14.55 | Nov 1, 76 | 0.20 | | 14.35 | July 27, 82 | | | | | |
| | 72 | 47 | 0.73 | Nov 1, 76 | | | 0.73 | July 27, 82 | | | | | |
| | 2 | 50 | 1.20 | Oct 1, 82 | | | 1.20 | Aug 13, 85 | | | | | |
| Benton | 25 | 6 | 2.00 | Oct 5, 65 | | | 2.00 | Mar 5, 68 | | | | | Benton |
| | 25 | 32 | 0.69 | Nov 1, 70 | | | 0.69 | May 7, 75 | | | | | |
| | 10 | 33 | 4.30 | Nov 1, 71 | | | 4.30 | Apr 6, 76 | | | | | |
| Blue Earth | 60 | 6 | 0.10 | May 1, 69 | | | 0.10 | Apr 16, 73 | | | | | Blue Earth |
| | 60 | 77 | 0.45 | May 1, 69 | | | 0.45 | Apr 16, 73 | | | | | |
| | 83 | 83 | 0.50 | Aug 31, 89 | | 0.50 | | | | | | | |
| | 22 | 82 | 1.30 | Aug 31, 89 | | 1.30 | | | | | | | |
| Carlton | 61 | 61 | 2.40 | May 1, 67 | | | 2.40 | Dec 19, 72 | | | | | Carlton |
| | 61 | 61 | 3.80 | July 1, 68 | | | 3.80 | June 18, 74 | | | | | |
| | 61 | 61 | 16.55 | May 1, 71 | | | 16.55 | Mar 2, 82 | | | | | |
| | 61 | 61 | 5.10 | Nov 1, 74 | | | 5.10 | June 15, 82 | | | | | |
| | 61 | 61 | 0.71 | July 1, 76 | | | 0.71 | Feb 9, 87 | | | | | |
| | 61 | 73 | 0.10 | July 1, 82 | | 0.10 | | | | | | | |
| | 45 | 45 | 1.05 | Nov. 1, 94 | | | | | | | | | |
| | | | | | | | | | | | Nov.1, 99 | 1.05 | |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------|---|-------------------------------|------------|
| | | | | | | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Date of Approval | | | | |
| | | | | | | | | | Mileage | | | | |
| Carver | 212 | 36 | 2.35 | June 1, 78 | | 0.60 | 1.75 | Apr 4, 78 | | | | ---- | Carver |
| Chippewa | 23 | 4 | 4.29 | Nov 1, 76 | | 4.29 | | | | | | ---- | Chippewa |
| Chisago | 61 | 30 | 24.50 | June 1, 70 | 0.37 | | 24.13 | Aug 7, 80 | | | | ---- | Chisago |
| Clay | 52 | 52 | 21.50 | Sept 1, 71 | | 1.20 | 20.30 | Apr 7, 81 | | | | ---- | Clay |
| Clearwater | 92 | 46 | 1.61 | Oct 1, 68 | | | 1.61 | Apr 10, 73 | | | | ---- | Clearwater |
| Cook | 61 | 17 | 10.10 | Nov 1, 66 | 3.90 | | 6.20 | June 14, 67 | | | | ---- | Cook |
| Cottonwood | 60 | 27 | 2.19 | Aug 1, 89 | | 0.60 | 1.59 | May 13, 91 | | | | ---- | Cottonwood |
| Dakota | 52 | 86 | 1.30 | Sept 1, 67 | 1.30 | | | | | | | ---- | Dakota |
| | 65 | 5 | 1.00 | Sept 1, 67 | | | 1.00 | May 8, 73 | | | | ---- | |
| | 56 | 56 | 4.86 | Apr 1, 94 | | | 1.30 | June 14, 94 | | Apr 1, 04 | 3.56 | | |
| | 50 | 50 | 10.19 | June 1, 94 | | | 2.91 | Apr 28, 95 | | June 1, 04 | 7.28 | | |
| Dodge | 14 | 34 | 4.81 | Nov 1, 77 | | 4.81 | | | | | | ---- | Dodge |
| Douglas | 52 | 82 | 6.40 | Oct 29, 65 | 6.40 | | | | | | | ---- | Douglas |
| | 29 | 39 | 0.44 | July 1, 67 | | | 0.44 | June 4, 73 | | | | ---- | |
| | 79 | 41 | 1.60 | May 1, 68 | | | 1.60 | June 10, 74 | | | | ---- | |
| | 114 | 40 | 4.20 | May 1, 68 | 4.20 | | | | | | | ---- | |
| | 52 | 82 | 17.34 | May 1, 68 | | | 17.34 | May 20, 78 | | | | ---- | |
| Faribault | 16 | 16 | 1.00 | June 1, 77 | | 1.00 | | | | | | ---- | Faribault |
| | 16 | 16 | 3.20 | Aug 1, 77 | | 3.20 | | | | | | ---- | |
| | 169 | 6 | 2.50 | Nov 1, 79 | | 2.50 | | | | | | ---- | |
| | 16 | 16 | 17.00 | Nov 1, 79 | | 17.00 | | | | | | ---- | |
| | 16 | 16 | 8.40 | Apr 1, 81 | | 8.07 | 0.33 | June 21, 83 | | | | ---- | |
| Fillmore | 44 | 44 | 18.05 | Nov 1, 94 | | | | | | Nov 1, 99 | 18.05 | Fillmore | |
| Freeborn | 16 | 46 | 7.30 | Sept 1, 65 | | | 7.30 | Mar 2, 71 | | | | ---- | Freeborn |
| | 65 | 45 & 47 | 6.15 | Nov 1, 67 | 1.50 | | 4.65 | Mar 13, 73 | | | | ---- | |
| | 16 | 46 | 9.56 | Nov 1, 73 | | 9.56 | | | | | | ---- | |
| | 16 | 46 | 3.50 | Aug 1, 77 | | 3.50 | | | | | | ---- | |
| | 109 | 6 | 0.50 | Aug 1, 77 | | 0.50 | | | | | | ---- | |
| | 16 | 46 | 6.25 | Feb 15, 78 | 0.30 | | 5.95 | May 17, 83 | | | | ---- | |
| | 65 | 31 & 45 | 7.35 | Nov 1, 78 | 0.30 | | 7.05 | May 8, 84 | | | | ---- | |
| Goodhue | 52 | 29 | 0.70 | Sept 1, 67 | 0.70 | | | | | | | ---- | Goodhue |
| | 52 | 24 | 1.39 | Sept 1, 67 | 0.07 | | 1.32 | Apr 18, 68 | | | | ---- | |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|-------------|-----------|--------------|--------------------|-----------------|--|--|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|-------------|
| | | | | | | | | | Mileage | Date of Approval | | | |
| Grant | 52 | 82 | 4.24 | Oct 29, 65 | 2.14 | | 2.10 | Mar 1, 71 | | | | ---- | Grant |
| | 78 | 10 | 2.60 | May 1, 69 | | | 2.60 | June 2, 75 | | | | ---- | |
| Hennepin | 190 | 46 | 1.31 | July 22, 66 | | | 1.31 | 7, 66 | | | | ---- | Hennepin |
| | 169 | 158 | 2.23 | Nov 1, 67 | 0.16 | | 2.07 | May 4, 71 | | | | ---- | |
| | 101 | 12 & 13 | 5.68 | Oct 1, 68 | 5.06 | | 0.62 | Apr 25, 73 | | | | ---- | |
| | 190 | 5 | 0.25 | Apr 1, 77 | | 0.25 | | | | | | ---- | |
| | 212 | 3 | 1.99 | July 1, 80 | | 1.99 | | | | | | ---- | |
| | 152 | 152 | 0.48 | July 1, 80 | | 0.48 | | | | | | ---- | |
| | 47 | 52 | 0.08 | July 1, 81 | 0.08 | | | | | | | ---- | |
| | 152 | 152 | 4.05 | Nov 1, 84 | | 4.05 | | | | | | ---- | |
| | 36 | 3 | 0.45 | Feb. 1, 87 | | 0.45 | | | | | | ---- | |
| | 52 | 152 | 1.76 | 7, 95 | | | | | | 7, 00 | 1.76 | ---- | |
| Isanti | 65 | 30 | 2.62 | Nov. 1, 94 | | | 1.37 | May 15, 95 | | | Nov 1, 04 | 1.25 | Isanti |
| Itasca | 169 | 61 | 0.64 | May 1, 68 | | | 0.64 | May 7, 74 | | | | ---- | Itasca |
| | 169 | 82 | 1.06 | Nov 1, 74 | 0.32 | | 0.74 | May 29, 79 | | | | ---- | |
| | 169 | 86 | 0.84 | June 1, 77 | | 0.84 | | | | | | ---- | |
| | 6 | 87 | 0.50 | Oct 31, 79 | 0.50 | | | | | | | ---- | |
| Jackson | 16 | 34 | 7.00 | Oct 1, 74 | | 7.00 | | | | | | ---- | Jackson |
| | 16 | 34 | 23.12 | Nov 1, 75 | | 23.12 | | | | | | ---- | |
| Kanabec | 47 | 10 | 0.30 | May 16, 67 | | | 0.30 | Apr 10, 73 | | | | ---- | Kanabec |
| | 70 | 5 & 17 | 1.70 | April 1, 94 | | | | | | Apr 1, 99 | 1.70 | ---- | |
| Kandiyohi | 23 | 15 | 3.38 | Oct 31, 84 | | | 3.38 | Apr 17, 90 | | | | ---- | Kandiyohi |
| Kittson | 59 | 5 | 5.30 | Nov 12, 65 | | | 5.30 | Apr 5, 71 | | | | ---- | Kittson |
| | 171 | 29 | 0.75 | Dec 31, 83 | | 0.75 | | | | | | ---- | |
| Koochiching | 11 | 20 | 3.41 | May 16, 67 | 0.25 | | 3.16 | June 21, 77 | | | | ---- | Koochiching |
| Lake | 61 | 61 | 7.20 | Oct 18, 65 | | | 7.20 | Sept 14, 70 | | | | ---- | Lake |
| Lyon | 23 | 30 | 1.53 | Apr 1, 71 | 1.53 | | | | | | | ---- | Lyon |
| | 23 | 31 | 1.50 | Oct 1, 73 | 1.50 | | | | | | | ---- | |
| | 23 | 32 | 2.30 | Nov 1, 80 | | 2.30 | | | | | | ---- | |
| McLeod | 212 | 32 | 1.89 | Oct 1, 68 | | | 1.89 | June 18, 74 | | | | ---- | McLeod |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|--|--|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | | | | | Mileage | Date of Approval | | | |
| Martin | 15 | 41 | 7.30 | May 1, 67 | | | 7.30 | Apr 12, 71 | | | | ---- | Martin |
| | 16 | 26 | 4.00 | Nov 1, 75 | | | 4.00 | Apr 20, 82 | | | | ---- | |
| | 16 | 26 | 5.77 | Oct 1, 76 | | 4.57 | 1.20 | Mar 20, 79 | | | | ---- | |
| | 16 | 26 | 16.20 | June 1, 77 | | 15.92 | 0.28 | May 9, 77 | | | | ---- | |
| | 262 | 53 | 1.30 | June 1, 77 | | 1.30 | | | | | | ---- | |
| Mille Lacs | 47 | 30 | 5.70 | Nov 1, 68 | | | 5.70 | Apr 4, 72 | | | | ---- | Mille Lacs |
| | 95 | 31 | 2.20 | Oct 31, 80 | | 2.20 | | | | | | ---- | |
| | 169 | 29 | 3.36 | Oct 31, 80 | | 3.36 | | | | | | ---- | |
| | 169 | 35 | 4.10 | Oct 31, 82 | | 4.10 | | | | | | ---- | |
| | 169 | 26 | 0.10 | Oct 31, 82 | | 0.10 | | | | | | ---- | |
| | 169 | 36 | 3.59 | Oct 31, 89 | | 1.25 | 2.34 | June 2, 92 | | | | ---- | |
| Morrison | 371 | 76 | 1.80 | Oct 1, 74 | | 1.80 | | | | | | ---- | Morrison |
| | 10 | 52 & 76 | 3.20 | Oct 31, 78 | | 3.20 | | | | | | ---- | |
| | 115 | 104 | 1.10 | Oct 31, 81 | | 1.10 | | | | | | ---- | |
| | 10 | 3 | 0.20 | Nov 1, 93 | | 0.20 | | | | | | ---- | |
| | 10 | 20 | 4.20 | Nov 1, 93 | | | 4.20 | April 19, 94 | | | | ---- | |
| Mower | 16 | 46 | 1.30 | Sept 1, 65 | | | 1.30 | Mar 2, 71 | | | | ---- | Mower |
| | 218 | 45 | 2.80 | Oct 15, 67 | | | 2.80 | Apr 3, 73 | | | | ---- | |
| Nicollet | 169 | 36 | 0.70 | May 1, 67 | | | 0.70 | Apr 9, 68 | | | | ---- | Nicollet |
| | 15 | 38 | 1.85 | Aug 15, 87 | | | 1.85 | May 22, 90 | | | | ---- | |
| Nobles | 16 | 35 | 6.23 | May 1, 68 | | | 6.23 | Mar 9, 73 | | | | ---- | Nobles |
| | 16 | 35 | 16.12 | Oct 1, 69 | | | 16.12 | Mar 9, 73 | | | | ---- | |
| | 16 | 35 | 6.31 | Oct 1, 74 | | 6.31 | | | | | | ---- | |
| | 266 | 25 & 35 | 1.58 | Mar 1, 88 | | 0.50 | 1.08 | Feb 16, 93 | | | | ---- | |
| Olmsted | 52 | 36 | 4.68 | Nov 1, 78 | | 4.68 | | | | | | ---- | Olmsted |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-------------|--------------|--------------------|-----------------|--|--|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | | | | | Mileage | Date of Approval | | | |
| Otter Tail | 52 | 82 | 11.90 | Oct 29, 65 | 6.10 | | 5.80 | Apr 13, 71 | | | | ---- | Otter Tail |
| | 52 | 52 | 12.29 | May 1, 69 | 0.20 | | 12.09 | Sept 19, 78 | | | | ---- | |
| | 10 | 10 | 0.60 | May 1, 69 | | | 0.60 | Apr 15, 75 | | | | ---- | |
| | 210 | 67 | 1.52 | Sept 30, 74 | | 1.52 | | | | | | ---- | |
| | 10 | 80 | 4.96 | Sept 30, 74 | | 4.96 | | | | | | ---- | |
| | 78 | 8 | 0.77 | Sept 30, 74 | | 0.77 | | | | | | ---- | |
| | 10 | 84 | 2.30 | Oct 1, 76 | | 2.30 | | | | | | ---- | |
| | 59 | 82 & 88 | 7.74 | Nov 1, 94 | | | | | | | Nov 1, 99 | 7.74 | |
| Pine | 61 | 61 | 20.66 | Jan 2, 66 | | | 20.66 | Sept 8, 76 | | | | ---- | Pine |
| | 61 | 61 | 15.66 | Nov 1, 67 | | | 15.66 | Dec 19, 72 | | | | ---- | |
| Pipestone | 23 | 16 | 0.17 | Apr 1, 71 | | | 0.17 | Apr 11, 77 | | | | ---- | Pipestone |
| | 23 | 18 | 1.17 | Oct 15, 73 | 0.20 | 0.97 | | | | | | ---- | |
| Polk | 2 113 & 114 | | 1.90 | Feb 1, 74 | | 1.90 | | | | | | ---- | Polk |
| | 220 | 72 | 2.30 | Aug 1, 82 | | 2.00 | 0.30 | July 29, 82 | | | | ---- | |
| Pope | 29 | 30 | 0.30 | Oct 1, 69 | 0.30 | | | | | | | ---- | Pope |
| | 28 | Misc. | 1.04 | Sept 1, 73 | | 1.04 | | | | | | ---- | |
| | 28 | 22 & 29 | 4.40 | Oct 1, 78 | | | 4.40 | May 3, 79 | | | | ---- | |
| Ramsey | 10 | 15 | 0.30 | Nov 1, 65 | | | 0.30 | May 10, 71 | | | | ---- | Ramsey |
| | 10 & 51 | 76 | 3.27 | Nov 1, 65 | 2.17 | | 1.10 | May 10, 71 | | | | ---- | |
| | 8 | 77 | 4.25 | July 15, 66 | 0.72 | | 3.53 | May 13, 81 | | | | ---- | |
| | 10 | 15 & 51 | 4.56 | Sept 1, 67 | | | 4.56 | Jan 23, 80 | | | | ---- | |
| | 212 | 35 | 1.70 | Nov 30, 92 | | | 1.59 | Apr 15, 93 | | | Nov 30, 02 | 0.11 | |
| | 96 | 96 | 8.45 | Dec 1, 94 | | | 0.70 | May 16, 95 | | | Dec 1, 04 | 7.75 | |
| Redwood | 68 | 17 | 0.50 | Oct 1, 69 | | 0.50 | | | | | | ---- | Redwood |
| Renville | 23 | 23 | 6.60 | Nov 1, 76 | | 6.60 | | | | | | ---- | Renville |
| Rice | 3 | 45 | 5.80 | Sept 1, 65 | | | 5.80 | Mar 16, 76 | | | | ---- | Rice |
| | 65 | 46 | 15.30 | Sept 1, 65 | | | 15.30 | Apr 10, 69 | | | | ---- | |
| | 65 | 48 | 1.09 | Nov 1, 77 | | 1.09 | | | | | | ---- | |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived | | Mileage Const. With THTB Funds | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|-----------|-----------|--------------|--------------------|-----------------|--|--|------|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|-----------|
| | | | | | | | | | | Mileage | Date of Approval | | | |
| Rock | 16 | 4 | 3.30 | May 16, 66 | | | | 3.30 | July 19, 88 | | | | ---- | Rock |
| | 16 | 4 | 6.10 | May 16, 67 | | | | 6.10 | May 7, 73 | | | | ---- | |
| | 16 | 4 | 2.00 | May 1, 68 | | | | 2.00 | Apr 5, 71 | | | | ---- | |
| | 16 | 4 | 1.20 | Oct 1, 77 | | | | 1.20 | July 19, 88 | | | | ---- | |
| | 23 | 17 | 1.30 | Oct 1, 77 | | | | 1.30 | June 22, 78 | | | | ---- | |
| | 17 | 4 | 8.42 | Oct 1, 80 | | | | 8.42 | May 22, 86 | | | | ---- | |
| St. Louis | 61 | 61 | 2.80 | Oct 18, 65 | | | | 2.80 | Apr 26, 71 | | | | ---- | St. Louis |
| | 61 | 61 | 5.10 | May 1, 68 | | | | 5.10 | Apr 7, 75 | | | | ---- | |
| | 53 | 53 | 0.80 | July 1, 68 | | | | 0.80 | June 11, 73 | | | | ---- | |
| | 169 | 102 | 2.90 | May 20, 74 | 2.90 | | | | | | | | ---- | |
| | 169 | 76 | 0.60 | Nov 1, 74 | | 0.60 | | | | | | | ---- | |
| | 169 | Misc. | 1.55 | May 15, 87 | 1.55 | | | | | | | | ---- | |
| | 33 | 113 | 1.20 | Oct 31, 92 | | | | | | | | Oct 31, 97 | 1.20 | |
| | 1 | Misc. | 14.52 | May 1, 94 | | | | | | | | May 1, 99 | 14.52 | |
| Scott | 65 | 46 | 1.80 | Apr 15, 66 | | | | 1.80 | Apr 4, 72 | | | | ---- | Scott |
| | 65 | 46 | 4.30 | Sept 1, 67 | | | | 4.30 | Apr 4, 72 | | | | ---- | |
| | 13 | 2 | 0.40 | Sept 17, 74 | | 0.40 | | | | | | | ---- | |
| Sherburne | 25 | 23 | 12.78 | Oct 5, 65 | | | | 12.78 | Apr 15, 71 | | | | ---- | Sherburne |
| | 169 | 2 & 29 | 1.90 | Oct 31, 80 | | 1.90 | | | | | | | ---- | |
| Sibley | 15 | 33 | 1.00 | Aug 15, 87 | | 0.10 | 0.90 | | May 19, 92 | | | | ---- | Sibley |
| Stearns | 52 | 72 | 4.43 | Nov 1, 68 | | | | 4.43 | Mar 9, 73 | | | | ---- | Stearns |
| | 152 | 75 | 7.80 | Oct 31, 77 | | 7.80 | | | | | | | ---- | |
| | 52 | Misc. | 3.55 | Oct 31, 78 | | 3.55 | | | | | | | ---- | |
| | 52 | 75 | 6.25 | Oct 31, 78 | | 6.25 | | | | | | | ---- | |
| | 152 | 75 | 3.70 | Oct 31, 78 | | | 3.70 | | Apr 30, 85 | | | | ---- | |
| | 15 | 74 | 4.70 | Oct 31, 80 | | 4.70 | | | | | | | ---- | |
| | 23 | 75 | 1.18 | April 1, 92 | | | | | | | | April 1, 97 | 1.18 | |
| Steele | 3 | 45 | 7.28 | Sept 1, 65 | | | | 7.28 | Dec 19, 68 | | | | ---- | Steele |
| | 65 | 45 | 16.81 | Nov 1, 67 | | 7.99 | 8.82 | | May 4, 71 | | | | ---- | |
| | 14 | 45 & 48 | 4.19 | May 1, 74 | | 3.91 | 0.28 | | Apr 26, 77 | | | | ---- | |
| | 35 | Misc. | 7.10 | Nov 1, 77 | 6.20 | 0.20 | 0.70 | | Apr 22, 83 | | | | ---- | |

1996 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1995)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|--------------|-----------|--------------|--------------------|-----------------|--|--|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | | | | | Mileage | Date of Approval | | | |
| Swift | 59 | 102 | 0.19 | Oct 15, 72 | | 0.19 | | | | | | ---- | Swift |
| | 12 | 107 | 1.16 | Oct 15, 72 | | 1.16 | | | | | | ---- | |
| Todd | 52 | 51 | 7.89 | Nov 1, 68 | | | 7.89 | July 8, 74 | | | | ---- | Todd |
| Wabasha | 61 | 63 | 0.40 | May 1, 70 | 0.40 | | | | | | | ---- | Wabasha |
| | 61 | 18 & 30 | 5.94 | Nov 1, 71 | | 1.37 | 4.57 | Mar 1, 77 | | | | ---- | |
| | 42 | 18 | 0.36 | Nov 1, 71 | 0.36 | | | | | | | ---- | |
| | 60 | 65 | 0.23 | July 1, 89 | | 0.23 | | | | | | ---- | |
| Wadena | 10 | 2 | 0.16 | Oct 31, 81 | 0.16 | | | | | | | ---- | Wadena |
| Washington | 212 | 6 | 3.53 | Nov 1, 69 | | | 3.53 | May 12, 80 | | | | ---- | Washington |
| Watonwan | 15 & 60 | Misc. | 3.05 | July 15, 79 | | 1.95 | 1.10 | May 3, 83 | | | | ---- | Watonwan |
| | 60 | 12 & 57 | 3.63 | Apr 1, 81 | | 1.70 | 1.93 | May 6, 86 | | | | ---- | |
| | 60 | 2 | 2.13 | Oct 30, 87 | | 0.40 | 1.73 | Apr 4, 89 | | | | ---- | |
| Wilkin | 52 | 52 | 0.29 | May 1, 69 | 0.29 | | | | | | | ---- | Wilkin |
| | 52 | 52 | 12.44 | Aug 1, 71 | | 9.10 | 3.34 | May 23, 77 | | | | ---- | |
| | 108 | 30 | 2.20 | Aug 1, 71 | 2.20 | | | | | | | ---- | |
| | 210 | 12 | 0.55 | Sept 30, 74 | | 0.55 | | | | | | ---- | |
| Winona | 61 | 12 | 2.36 | Mar 15, 68 | | | 2.36 | May 15, 68 | | | | ---- | Winona |
| | 61 | 25 | 0.40 | May 1, 70 | 0.40 | | | | | | | ---- | |
| | 248 | 25 | 0.17 | Mar 22, 74 | | | 0.17 | Apr 2, 74 | | | | ---- | |
| | 43 & 76 | 12 | 9.10 | Nov 1, 74 | | 8.60 | 0.50 | Mar 21, 77 | | | | ---- | |
| Wright | 101 | 36 | 2.20 | Oct 1, 68 | | | 2.20 | May 7, 85 | | | | ---- | Wright |
| | 25 | 41 | 0.70 | Nov 1, 68 | | | 0.70 | July 23, 74 | | | | ---- | |
| | 152 | 75 | 17.70 | Oct 31, 75 | | 17.70 | | | | | | ---- | |
| | 152 | 75 | 0.62 | Oct 31, 77 | | 0.62 | | | | | | ---- | |
| Yellow | 23 | 43 | 7.10 | Nov 1, 80 | | | 7.10 | May 26, 83 | | | | ---- | Yellow |
| Medicine | 23 | 43 | 3.10 | July 1, 81 | | | 3.10 | May 26, 83 | | | | ---- | Medicine |
| | 274 | 44 | 0.80 | Apr 1, 81 | | 0.80 | | | | | | ---- | |
| STATE TOTALS | | | 873.25 | | 55.36 | 256.80 | 493.94 | | | | | 67.15 STATE TOTAL | |



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- 65 -

1996 CSAH APPORTIONMENT DATA TRUNK HIGHWAY TURNBACK MAINTENANCE

dmg\123\file_79\thtbmain

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1977 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

| <u>Existing ADT</u> | <u>Turnback Maintenance/Mile/2 Lanes</u> |
|-----------------------------------|--|
| 0 – 999 VPD | Current mileage apportionment/mile (\$2,764) |
| 1,000 – 4,999 VPD | 2 X current mileage apportionment/mile |
| For every additional 5,000 VPD | Add current mileage apportionment/mile |

The following data is presented:

THTB MAINTENANCE FROM THE 1996 CSAH APPORTIONMENT

| FOR 1995 | | | | | FOR 1996 | | | | | | | | | | | | Total THTB Maintenance Apportionment |
|---------------|---|--|-------------------|-------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|---|
| County | Miles Elig. For THTB Maint. | Elig. Date For 1995 THTB's | # Of Months | Total \$ | Miles @ \$2,764 | Miles @ \$5,528 | Miles @ \$8,292 | Miles @ \$11,056 | Miles @ \$13,820 | Miles @ \$16,584 | Miles @ \$22,112 | Miles @ \$27,640 | Miles @ \$33,168 | Miles @ \$44,224 | Miles @ \$49,752 | Total \$ | |
| Carlton | 1.05 | -- | -- | -- | -- | -- | -- | 1.05 | -- | -- | -- | -- | -- | -- | -- | \$11,609 | \$11,609 |
| Dakota (A) | 3.56 | -- | -- | -- | -- | -- | -- | -- | 3.56 | -- | -- | -- | -- | -- | -- | \$49,199 | \$49,199 |
| Dakota (B) | 7.28 | -- | -- | -- | -- | -- | 6.66 | -- | 0.62 | -- | -- | -- | -- | -- | -- | \$63,793 | \$63,793 |
| Fillmore | 18.05 | -- | -- | -- | 18.05 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | \$49,890 | \$49,890 |
| Hennepin | 1.76 | 7, 95 | -- | -- | -- | -- | -- | -- | -- | -- | -- | 0.54 | 0.13 | -- | 1.09 | \$73,467 | \$73,467 |
| Isanti | 1.25 | -- | -- | -- | -- | 0.85 | -- | 0.40 | -- | -- | -- | -- | -- | -- | -- | \$9,121 | \$9,121 |
| Kanabec | 1.70 | -- | -- | -- | 1.70 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | \$4,699 | \$4,699 |
| Otter Tail | 7.74 | -- | -- | -- | -- | -- | 7.74 | -- | -- | -- | -- | -- | -- | -- | -- | \$64,180 | \$64,180 |
| Ramsey (A) | 0.11 | -- | -- | -- | -- | -- | -- | -- | -- | 0.11 | -- | -- | -- | -- | -- | \$1,824 | \$1,824 |
| Ramsey (B) | 7.75 | 17-Jan-95 | 12 | 159,206 | -- | -- | -- | -- | 5.00 | -- | 0.60 | -- | 1.65 | 0.50 | -- | \$159,206 | \$318,412 |
| St. Louis (A) | 1.20 | 31-Jul-95 | 6 | 1,658 | 1.20 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | \$3,317 | \$4,975 |
| St. Louis (B) | 14.52 | -- | -- | -- | 14.52 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | \$40,133 | \$40,133 |
| Stearns | 1.18 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1.18 | -- | -- | \$39,138 | \$39,138 |
| Total | 67.15 | -- | -- | \$160,864 | 35.47 | 0.85 | 14.40 | 1.45 | 9.18 | 0.11 | 0.60 | 0.54 | 2.96 | 0.50 | 1.09 | 569,576 | \$730,440 |

1996 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

Lotus-File_123(Thibadj)

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$215,606,112}{\$139,191,538} = \$38.72 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 1996.

| County | Regular Account | | | | | Municipal Account | | | | | Total THTB Mileage Eligible for Maint. | Total THTB Money Needs Adjust. | Total 1995 THTB Maint. Apport. | County |
|---------------|-----------------|---------------------------|---------------------------|--------------------|------------------|-------------------|---------------------------|---------------------------|--------------------|------------------|---|--|--|---------------|
| | Miles | Money Needs Apport. | Money Needs Adjust. | Mileage Apport. | Total Apport. | Miles | Money Needs Apport. | Money Needs Adjust. | Mileage Apport. | Total Apport. | | | | |
| Carlton | 0.05 | \$415 | \$16,069 | \$138 | \$553 | 1.00 | \$8,292 | \$321,066 | \$2,764 | \$11,056 | 1.05 | \$337,135 | \$11,609 | Carlton |
| Dakota (A) | 3.56 | 39,359 | 1,523,980 | 9,840 | 49,199 | 0.00 | 0 | 0 | 0 | 0 | 3.56 | 1,523,980 | 49,199 | Dakota (A) |
| Dakota (B) | 7.28 | 43,671 | 1,690,941 | 20,122 | 63,793 | 0.00 | 0 | 0 | 0 | 0 | 7.28 | 1,690,941 | 63,793 | Dakota (B) |
| Fillmore | 17.80 | 0 | 0 | 49,199 | 49,199 | 0.25 | 0 | 0 | 691 | 691 | 18.05 | 0 | 49,890 | Fillmore |
| Hennepin | 1.76 | 68,602 | 2,656,269 | 4,865 | 73,467 | 0.00 | 0 | 0 | 0 | 0 | 1.76 | 2,656,269 | 73,467 | Hennepin |
| Isanti | 1.25 | 5,666 | 219,388 | 3,455 | 9,121 | 0.00 | 0 | 0 | 0 | 0 | 1.25 | 219,388 | 9,121 | Isanti |
| Kanabec | 0.80 | 0 | 0 | 2,211 | 2,211 | 0.90 | 0 | 0 | 2,488 | 2,488 | 1.70 | 0 | 4,699 | Kanabec |
| Otter Tail | 7.74 | 42,787 | 1,656,713 | 21,393 | 64,180 | 0.00 | 0 | 0 | 0 | 0 | 7.74 | 1,656,713 | 64,180 | Otter Tail |
| Ramsey (A) | 0.11 | 1,520 | 58,854 | 304 | 1,824 | 0.00 | 0 | 0 | 0 | 0 | 0.11 | 58,854 | 1,824 | Ramsey (A) |
| Ramsey (B) | 6.75 | 272,115 | 10,536,293 | 18,657 | 290,772 | 1.00 | 24,876 | 963,199 | 2,764 | 27,640 | 7.75 | 11,499,492 | 318,412 | Ramsey (B) |
| St. Louis (A) | 1.20 | 1,658 | 64,198 | 3,317 | 4,975 | 0.00 | 0 | 0 | 0 | 0 | 1.20 | 64,198 | 4,975 | St. Louis (A) |
| St. Louis (B) | 13.50 | 0 | 0 | 37,314 | 37,314 | 1.02 | 0 | 0 | 2,819 | 2,819 | 14.52 | 0 | 40,133 | St. Louis (B) |
| Stearns | 1.18 | 35,876 | 1,389,119 | 3,262 | 39,138 | 0.00 | 0 | 0 | 0 | 0 | 1.18 | 1,389,119 | 39,138 | Stearns |
| Total | 62.98 | \$511,669 | \$19,811,824 | \$174,077 | \$685,746 | 4.17 | \$33,168 | \$1,284,265 | \$11,526 | \$44,694 | 67.15 | \$21,096,089 | \$730,440 | Total |

1996 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs
(Based on \$23.49 earned per \$1,000 of adjusted needs)*

| ADJUSTED NEEDS | 0 | \$10,000 | \$20,000 | \$30,000 | \$40,000 | \$50,000 | \$60,000 | \$70,000 | \$80,000 | \$90,000 |
|-------------------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| \$ 0 | 0 | 235 | 470 | 705 | 940 | 1,175 | 1,409 | 1,644 | 1,879 | 2,114 |
| \$100,000 | 2,349 | 2,584 | 2,819 | 3,054 | 3,289 | 3,524 | 3,758 | 3,993 | 4,228 | 4,463 |
| \$200,000 | 4,698 | 4,933 | 5,168 | 5,403 | 5,638 | 5,873 | 6,107 | 6,342 | 6,577 | 6,812 |
| \$300,000 | 7,047 | 7,282 | 7,517 | 7,752 | 7,987 | 8,222 | 8,456 | 8,691 | 8,926 | 9,161 |
| \$400,000 | 9,396 | 9,631 | 9,866 | 10,101 | 10,336 | 10,571 | 10,805 | 11,040 | 11,275 | 11,510 |
| \$500,000 | 11,745 | 11,980 | 12,215 | 12,450 | 12,685 | 12,920 | 13,154 | 13,389 | 13,624 | 13,859 |
| \$600,000 | 14,094 | 14,329 | 14,564 | 14,799 | 15,034 | 15,269 | 15,503 | 15,738 | 15,973 | 16,208 |
| \$700,000 | 16,443 | 16,678 | 16,913 | 17,148 | 17,383 | 17,618 | 17,852 | 18,087 | 18,322 | 18,557 |
| \$800,000 | 18,792 | 19,027 | 19,262 | 19,497 | 19,732 | 19,967 | 20,201 | 20,436 | 20,671 | 20,906 |
| \$900,000 | 21,141 | 21,376 | 21,611 | 21,846 | 22,081 | 22,316 | 22,550 | 22,785 | 23,020 | 23,255 |
| \$1,000,000 | 23,490 | 23,725 | 23,960 | 24,195 | 24,430 | 24,665 | 24,899 | 25,134 | 25,369 | 25,604 |

* \$23.49 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$139,191,538) by the total adjusted Money needs rounded to the nearest 1,000 (\$5,926,763.133).

1996 C.S.A.H. APPORTIONMENT DATA

Minimum County Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

| County | State Total 1996 Apportionment Sum | Apportionment Percentage | Minimum Apportionment | 1996 Apportionment |
|---------------|--|-----------------------------|--------------------------|-----------------------|
| Big Stone | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Grant | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Kanabec | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Koochiching | | 0.01099800 | \$3,061,657 | \$3,061,657 |
| Lake of Woods | \$278,383,076 | 0.00749425 | \$2,086,272 | \$2,086,272 |
| Mahnomen | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Pennington | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Red Lake | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Sherburne | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Traverse | | 0.00586782 | \$1,633,502 | \$1,633,502 |
| Stevens | | 0.00586782 | \$1,633,502 | \$1,633,502 |

- 70 -

1996 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment **Fund and Distribution Percentage**

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

1996 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

| County | Total Regular Needs | % | 1996 Regular Apport. Account | Munic. Under 5,000 Pop. With C.S.A.H.'s | Total Municipal Needs | % | 1996 Municipal Apport. Account | Total 1995 CSAH Needs | Total 1996 CSAH Apport. | Total CSAH Distribution Percentage | County |
|--------------------------|---------------------------|---------------|---------------------------------------|---|-----------------------------|---------------|---|--------------------------------|----------------------------------|---|--------------------------|
| Carlton | \$55,830,833 | 91.35% | \$2,560,151 | 9 | \$5,284,590 | 8.65% | \$242,423 | \$61,115,423 | \$2,802,574 | 1.006733% | Carlton |
| Cook | 45,371,819 | 96.43% | 1,931,213 | 1 | 1,681,385 | 3.57% | 71,497 | 47,053,204 | 2,002,710 | 0.719408% | Cook |
| Itasca | 121,268,435 | 89.81% | 5,097,382 | 12 | 13,765,112 | 10.19% | 578,358 | 135,033,547 | 5,675,740 | 2.038824% | Itasca |
| Koochiching | 74,642,674 | 96.92% | 2,967,358 | 5 | 2,368,593 | 3.08% | 94,299 | 77,011,267 | 3,061,657 | 1.099800% | Koochiching |
| Lake | 72,194,456 | 95.44% | 2,758,017 | 3 | 3,448,286 | 4.56% | 131,775 | 75,642,742 | 2,889,792 | 1.038063% | Lake |
| Pine | 110,882,921 | 88.17% | 4,302,593 | 14 | 14,884,013 | 11.83% | 577,290 | 125,766,934 | 4,879,883 | 1.752938% | Pine |
| St. Louis | 393,444,016 | 94.54% | 14,713,318 | 21 | 22,732,987 | 5.46% | 849,743 | 416,177,003 | 15,563,061 | 5.590520% | St. Louis |
| District 1 Totals | 873,635,154 | 93.16% | 34,330,032 | 65 | 64,164,966 | 6.84% | 2,545,385 | 937,800,120 | 36,875,417 | 13.246286% | District 1 Totals |
| Beltrami | 69,878,170 | 95.73% | 3,426,161 | 6 | 3,118,805 | 4.27% | 152,823 | 72,996,975 | 3,578,984 | 1.285633% | Beltrami |
| Clearwater | 30,246,347 | 91.82% | 1,913,499 | 5 | 2,695,983 | 8.18% | 170,469 | 32,942,330 | 2,083,968 | 0.748597% | Clearwater |
| Hubbard | 39,940,814 | 95.17% | 2,212,304 | 4 | 2,028,711 | 4.83% | 112,277 | 41,969,525 | 2,324,581 | 0.835030% | Hubbard |
| Kittson | 39,452,331 | 89.71% | 2,209,821 | 8 | 4,524,351 | 10.29% | 253,473 | 43,976,682 | 2,463,294 | 0.884858% | Kittson |
| Lake of 'Woods | 45,179,393 | 96.21% | 2,007,202 | 2 | 1,781,638 | 3.79% | 79,070 | 46,961,031 | 2,086,272 | 0.749425% | Lake of 'Woods |
| Marshall | 59,639,690 | 94.00% | 3,483,950 | 11 | 3,804,785 | 6.00% | 222,380 | 63,444,475 | 3,706,330 | 1.331378% | Marshall |
| Norman | 34,872,635 | 92.45% | 2,187,732 | 8 | 2,848,945 | 7.55% | 178,663 | 37,721,580 | 2,366,395 | 0.850050% | Norman |
| Pennington | 20,124,341 | 96.82% | 1,581,557 | 2 | 660,028 | 3.18% | 51,945 | 20,784,369 | 1,633,502 | 0.586782% | Pennington |
| Polk | 101,686,988 | 93.42% | 5,011,363 | 13 | 7,160,562 | 6.58% | 352,973 | 108,847,550 | 5,364,336 | 1.926962% | Polk |
| Red Lake | 28,365,223 | 93.32% | 1,524,384 | 4 | 2,029,182 | 6.68% | 109,118 | 30,394,405 | 1,633,502 | 0.586782% | Red Lake |
| Roseau | 36,966,629 | 90.59% | 2,487,629 | 6 | 3,840,689 | 9.41% | 258,401 | 40,807,318 | 2,746,030 | 0.986421% | Roseau |
| District 2 Totals | 506,352,561 | 93.62% | 28,045,602 | 69 | 34,493,679 | 6.38% | 1,941,592 | 540,846,240 | 29,987,194 | 10.771918% | District 2 Totals |
| Aitkin | 51,328,981 | 96.14% | 2,641,532 | 6 | 2,060,650 | 3.86% | 106,057 | 53,389,631 | 2,747,589 | 0.986981% | Aitkin |
| Benton | 29,262,968 | 91.66% | 1,696,143 | 4 | 2,664,044 | 8.34% | 154,329 | 31,927,012 | 1,850,472 | 0.664721% | Benton |
| Cass | 69,217,933 | 89.78% | 3,388,375 | 13 | 7,877,058 | 10.22% | 385,712 | 77,094,991 | 3,774,087 | 1.355717% | Cass |
| Crow Wing | 34,618,712 | 74.05% | 1,960,500 | 15 | 12,130,605 | 25.95% | 687,035 | 46,749,317 | 2,647,535 | 0.951040% | Crow Wing |
| Isanti | 38,586,641 | 96.65% | 2,004,011 | 2 | 1,338,509 | 3.35% | 69,461 | 39,925,150 | 2,073,472 | 0.744827% | Isanti |
| Kanabec | 23,685,708 | 91.04% | 1,487,140 | 4 | 2,331,638 | 8.96% | 146,362 | 26,017,346 | 1,633,502 | 0.586782% | Kanabec |
| Mille Lacs | 47,189,602 | 87.46% | 2,160,535 | 8 | 6,767,720 | 12.54% | 309,777 | 53,957,322 | 2,470,312 | 0.887379% | Mille Lacs |
| Morrison | 49,502,720 | 90.46% | 2,763,442 | 13 | 5,221,416 | 9.54% | 291,435 | 54,724,136 | 3,054,877 | 1.097364% | Morrison |
| Sherburne | 22,643,614 | 92.00% | 1,502,822 | 4 | 1,968,127 | 8.00% | 130,680 | 24,611,741 | 1,633,502 | 0.586782% | Sherburne |
| Stearns | 102,375,025 | 87.99% | 4,723,173 | 27 | 13,967,098 | 12.01% | 644,679 | 116,342,123 | 5,367,852 | 1.928225% | Stearns |
| Todd | 40,183,801 | 86.44% | 2,367,041 | 12 | 6,304,837 | 13.56% | 371,322 | 46,488,638 | 2,738,363 | 0.983667% | Todd |
| Wadena | 29,266,891 | 87.14% | 1,619,425 | 7 | 4,319,561 | 12.86% | 238,993 | 33,586,452 | 1,858,418 | 0.667576% | Wadena |
| Wright | 98,024,716 | 85.77% | 3,906,517 | 14 | 16,260,261 | 14.23% | 648,126 | 114,284,977 | 4,554,643 | 1.636106% | Wright |
| District 3 Totals | 635,887,312 | 88.43% | 32,220,656 | 129 | 83,211,524 | 11.57% | 4,183,968 | 719,098,836 | 36,404,624 | 13.077167% | District 3 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

| County | Total Regular Needs | % | 1996 Regular Apport. Account | Munic. Under 5,000 Pop. With C.S.A.H. s | Total Municipal Needs | % | 1996 Municipal Apport. Account | Total 1995 CSAH Needs | Total 1996 CSAH Apport. | Total CSAH Distribution Percentage | County |
|--------------------------|---------------------------|---------------|---------------------------------------|---|-----------------------------|---------------|---|--------------------------------|----------------------------------|---|--------------------------|
| Becker | \$46,635,057 | 93.23% | \$2,772,573 | 6 | \$3,386,158 | 6.77% | \$201,333 | \$50,021,215 | 2,973,906 | 1.068278% | Becker |
| Big Stone | 24,939,268 | 89.67% | 1,464,761 | 8 | 2,872,999 | 10.33% | 168,741 | 27,812,267 | 1,633,502 | 0.586782% | Big Stone |
| Clay | 55,930,176 | 92.68% | 2,849,556 | 10 | 4,419,405 | 7.32% | 225,062 | 60,349,581 | 3,074,618 | 1.104456% | Clay |
| Douglas | 47,979,573 | 87.89% | 2,517,944 | 10 | 6,613,929 | 12.11% | 346,937 | 54,593,502 | 2,864,881 | 1.029115% | Douglas |
| Grant | 23,501,793 | 91.05% | 1,487,304 | 7 | 2,310,976 | 8.95% | 146,198 | 25,812,769 | 1,633,502 | 0.586782% | Grant |
| Mahnomen | 28,667,763 | 97.01% | 1,584,660 | 3 | 883,933 | 2.99% | 48,842 | 29,551,696 | 1,633,502 | 0.586782% | Mahnomen |
| Otter Tail | 116,563,207 | 89.95% | 5,686,308 | 20 | 13,018,527 | 10.05% | 635,324 | 129,581,734 | 6,321,632 | 2.270839% | Otter Tail |
| Pope | 42,674,251 | 94.65% | 2,192,906 | 9 | 2,413,384 | 5.35% | 123,952 | 45,087,635 | 2,316,858 | 0.832255% | Pope |
| Stevens | 22,040,740 | 93.12% | 1,521,117 | 4 | 1,628,187 | 6.88% | 112,385 | 23,668,927 | 1,633,502 | 0.586782% | Stevens |
| Swift | 32,317,096 | 90.15% | 1,956,501 | 8 | 3,530,242 | 9.85% | 213,772 | 35,847,338 | 2,170,273 | 0.779599% | Swift |
| Traverse | 21,144,515 | 86.55% | 1,413,796 | 4 | 3,285,508 | 13.45% | 219,706 | 24,430,023 | 1,633,502 | 0.586782% | Traverse |
| Wilkin | 32,972,097 | 89.07% | 1,896,181 | 8 | 4,047,358 | 10.93% | 232,685 | 37,019,455 | 2,128,866 | 0.764725% | Wilkin |
| District 4 Totals | 495,365,536 | 91.10% | 27,343,607 | 97 | 48,410,606 | 8.90% | 2,674,937 | 543,776,142 | 30,018,544 | 10.783177% | District 4 Totals |
| Anoka | 110,195,424 | 94.05% | 4,730,692 | 6 | 6,973,876 | 5.95% | 299,284 | 117,169,300 | \$5,029,976 | 1.806854% | Anoka |
| Carver | 54,724,567 | 81.57% | 2,176,387 | 10 | 12,365,819 | 18.43% | 491,735 | 67,090,396 | 2,668,122 | 0.958435% | Carver |
| Hennepin | 471,474,992 | 87.89% | 15,922,671 | 18 | 64,986,826 | 12.11% | 2,193,919 | 536,461,818 | 18,116,590 | 6.507791% | Hennepin |
| Scott | 79,712,448 | 94.96% | 2,964,276 | 5 | 4,231,846 | 5.04% | 157,329 | 83,944,294 | 3,121,605 | 1.121334% | Scott |
| District 5 Totals | 716,107,431 | 88.99% | 25,794,026 | 39 | 88,558,377 | 11.01% | 3,142,267 | 804,665,808 | 28,936,293 | 10.394414% | District 5 Totals |
| Dodge | 30,219,921 | 88.21% | 1,693,481 | 6 | 4,040,496 | 11.79% | 226,348 | 34,260,417 | 1,919,829 | 0.689636% | Dodge |
| Fillmore | 86,270,699 | 86.91% | 3,500,693 | 14 | 12,993,185 | 13.09% | 527,259 | 99,263,884 | 4,027,952 | 1.446910% | Fillmore |
| Freeborn | 64,349,035 | 95.32% | 3,212,861 | 13 | 3,156,581 | 4.68% | 157,744 | 67,505,616 | 3,370,605 | 1.210779% | Freeborn |
| Goodhue | 66,107,416 | 88.94% | 2,813,689 | 9 | 8,223,024 | 11.06% | 349,892 | 74,330,440 | 3,163,581 | 1.136413% | Goodhue |
| Houston | 53,862,525 | 93.31% | 2,362,849 | 7 | 3,863,788 | 6.69% | 169,408 | 57,726,313 | 2,532,257 | 0.909630% | Houston |
| Mower | 67,873,151 | 94.10% | 3,101,436 | 13 | 4,255,836 | 5.90% | 194,458 | 72,128,987 | 3,295,894 | 1.183942% | Mower |
| Olmsted | 84,072,745 | 96.41% | 3,575,798 | 7 | 3,133,075 | 3.59% | 133,151 | 87,205,820 | 3,708,949 | 1.332318% | Olmsted |
| Rice | 60,681,904 | 94.70% | 2,709,082 | 5 | 3,397,577 | 5.30% | 151,617 | 64,079,481 | 2,860,699 | 1.027612% | Rice |
| Steele | 51,183,874 | 96.21% | 2,470,731 | 3 | 2,016,870 | 3.79% | 97,330 | 53,200,744 | 2,568,061 | 0.922492% | Steele |
| Wabasha | 51,489,844 | 84.02% | 2,263,815 | 10 | 9,793,320 | 15.98% | 430,561 | 61,283,164 | 2,694,376 | 0.967866% | Wabasha |
| Winona | 64,669,864 | 92.74% | 2,874,892 | 11 | 5,065,470 | 7.26% | 225,056 | 69,735,334 | 3,099,948 | 1.113555% | Winona |
| District 6 Totals | 680,780,978 | 91.91% | 30,579,327 | 98 | 59,939,222 | 8.09% | 2,662,824 | 740,720,200 | 33,242,151 | 11.941153% | District 6 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

| County | Total Regular Needs | % | 1996 Regular Apport. Account | Munic. Under 5,000 Pop. With C.S.A.H.'s | Total Municipal Needs | % | 1996 Municipal Apport. Account | Total 1995 CSAH Needs | Total 1996 CSAH Apport. | Total CSAH Distribution Percentage | County |
|-------------------|---------------------------|--------|---------------------------------------|---|-----------------------------|--------|---|--------------------------------|----------------------------------|---|-------------------|
| Blue Earth | \$92,106,461 | 92.59% | \$3,812,040 | 9 | \$7,372,764 | 7.41% | \$305,079 | \$99,479,225 | 4,117,119 | 1.478940% | Blue Earth |
| Brown | 36,660,996 | 92.42% | 2,118,455 | 6 | 3,005,458 | 7.58% | 173,749 | 39,666,454 | 2,292,204 | 0.823399% | Brown |
| Cottonwood | 39,363,093 | 93.60% | 2,144,306 | 6 | 2,692,070 | 6.40% | 146,619 | 42,055,163 | 2,290,925 | 0.822940% | Cottonwood |
| Faribault | 52,761,312 | 83.00% | 2,421,874 | 11 | 10,808,313 | 17.00% | 496,047 | 63,569,625 | 2,917,921 | 1.048168% | Faribault |
| Jackson | 56,056,232 | 90.89% | 2,644,878 | 6 | 5,615,261 | 9.11% | 265,099 | 61,671,493 | 2,909,977 | 1.045314% | Jackson |
| Le Sueur | 39,973,135 | 81.18% | 1,939,495 | 10 | 9,264,308 | 18.82% | 449,634 | 49,237,443 | 2,389,129 | 0.858216% | Le Sueur |
| Martin | 42,384,576 | 91.79% | 2,375,323 | 9 | 3,789,925 | 8.21% | 212,457 | 46,174,501 | 2,587,780 | 0.929575% | Martin |
| Nicollet | 40,823,039 | 96.29% | 2,051,974 | 3 | 1,573,892 | 3.71% | 79,061 | 42,396,931 | 2,131,035 | 0.765505% | Nicollet |
| Nobles | 52,674,366 | 92.81% | 2,563,780 | 10 | 4,082,720 | 7.19% | 198,616 | 56,757,086 | 2,762,396 | 0.992300% | Nobles |
| Rock | 28,716,499 | 85.30% | 1,631,950 | 7 | 4,950,331 | 14.70% | 281,239 | 33,666,830 | 1,913,189 | 0.687250% | Rock |
| Sibley | 38,381,606 | 91.00% | 2,024,918 | 8 | 3,795,186 | 9.00% | 200,267 | 42,176,792 | 2,225,185 | 0.799325% | Sibley |
| Waseca | 42,888,979 | 94.06% | 2,079,397 | 3 | 2,709,475 | 5.94% | 131,316 | 45,598,454 | 2,210,713 | 0.794126% | Waseca |
| Watonwan | 25,696,626 | 83.78% | 1,489,117 | 8 | 4,975,599 | 16.22% | 288,296 | 30,672,225 | 1,777,413 | 0.638477% | Watonwan |
| District 7 Totals | 588,486,920 | 90.10% | 29,297,507 | 96 | 64,635,302 | 9.90% | 3,227,479 | 653,122,222 | 32,524,986 | 11.683535% | District 7 Totals |
| Chippewa | 35,309,611 | 92.34% | 1,844,737 | 5 | 2,927,134 | 7.66% | 153,029 | 38,236,745 | 1,997,766 | 0.717632% | Chippewa |
| Kandiyohi | 68,247,384 | 92.56% | 3,219,582 | 11 | 5,486,885 | 7.44% | 258,791 | 73,734,269 | 3,478,373 | 1.249492% | Kandiyohi |
| Lac Qui Parle | 31,610,830 | 90.64% | 2,017,184 | 7 | 3,263,332 | 9.36% | 208,306 | 34,874,162 | 2,225,490 | 0.799434% | Lac Qui Parle |
| Lincoln | 25,022,164 | 88.06% | 1,548,765 | 5 | 3,393,760 | 11.94% | 209,996 | 28,415,924 | 1,758,761 | 0.631777% | Lincoln |
| Lyon | 40,034,749 | 83.92% | 2,086,323 | 10 | 7,672,170 | 16.08% | 399,762 | 47,706,919 | 2,486,085 | 0.893045% | Lyon |
| Mc Leod | 37,963,750 | 87.22% | 1,925,778 | 8 | 5,563,306 | 12.78% | 282,177 | 43,527,056 | 2,207,955 | 0.793135% | Mc Leod |
| Meeker | 32,282,567 | 94.75% | 1,907,184 | 8 | 1,788,109 | 5.25% | 105,675 | 34,070,676 | 2,012,859 | 0.723054% | Meeker |
| Murray | 30,725,337 | 90.12% | 1,960,040 | 9 | 3,369,837 | 9.88% | 214,882 | 34,095,174 | 2,174,922 | 0.781269% | Murray |
| Pipestone | 21,933,541 | 78.74% | 1,339,613 | 8 | 5,921,272 | 21.26% | 361,699 | 27,854,813 | 1,701,312 | 0.611141% | Pipestone |
| Redwood | 47,169,789 | 79.05% | 2,329,343 | 16 | 12,504,560 | 20.95% | 617,327 | 59,674,349 | 2,946,670 | 1.058495% | Redwood |
| Renville | 65,617,201 | 95.11% | 3,164,506 | 10 | 3,375,226 | 4.89% | 162,700 | 68,992,427 | 3,327,206 | 1.195190% | Renville |
| Yellow Med. | 45,431,922 | 89.25% | 2,311,774 | 9 | 5,473,686 | 10.75% | 278,449 | 50,905,608 | 2,590,223 | 0.930453% | Yellow Med. |
| District 8 Totals | 481,348,845 | 88.80% | 25,654,829 | 106 | 60,739,277 | 11.20% | 3,252,793 | 542,088,122 | 28,907,622 | 10.384117% | District 8 Totals |
| Chisago | 51,122,160 | 84.99% | 2,215,105 | 9 | 9,029,082 | 15.01% | 391,207 | 60,151,242 | 2,606,312 | 0.936233% | Chisago |
| Dakota | 140,324,504 | 97.44% | 5,532,038 | 8 | 3,682,517 | 2.56% | 145,341 | 144,007,021 | 5,677,379 | 2.039413% | Dakota |
| Ramsey | 260,458,788 | 98.49% | 9,154,439 | 3 | 4,005,463 | 1.51% | 140,351 | 264,464,251 | 9,294,790 | 3.338850% | Ramsey |
| Washington | 83,483,150 | 76.91% | 3,005,461 | 13 | 25,066,343 | 23.09% | 902,303 | 108,549,493 | 3,907,764 | 1.403737% | Washington |
| District 9 Totals | 535,388,602 | 92.76% | 19,907,043 | 33 | 41,783,405 | 7.24% | 1,579,202 | 577,172,007 | 21,486,245 | 7.718233% | District 9 Totals |
| STATE TOTALS | \$5,513,353,339 | 90.99% | \$253,172,629 | 732 | \$545,936,358 | 9.01% | \$25,210,447 | \$6,059,289,697 | \$278,383,076 | 100.000000% | STATE TOTALS |

* NOTE: 18 Municipalities are duplicated in two counties

1996 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1995 to the Actual 1996 C.S.A.H. Apportionment

| County | Total 1995 C.S.A.H. Apportionment | Total 1996 C.S.A.H. Apportionment | Increase or Decrease | % + or - |
|-------------------|---|---|----------------------------|-------------|
| Carlton | \$2,530,221 | \$2,802,574 | \$272,353 | 10.8% |
| Cook | 1,760,558 | 2,002,710 | 242,152 | 13.8% |
| Itasca | 5,097,904 | 5,675,740 | 577,836 | 11.3% |
| Koochiching | 2,748,688 | 3,061,657 | 312,969 | 11.4% |
| Lake | 2,755,006 | 2,889,792 | 134,786 | 4.9% |
| Pine | 4,252,440 | 4,879,883 | 627,443 | 14.8% |
| St. Louis | 14,008,519 | 15,563,061 | 1,554,542 | 11.1% |
| District 1 Totals | 33,153,336 | 36,875,417 | 3,722,081 | 11.2% |
| Beltrami | 3,259,134 | 3,578,984 | 319,850 | 9.8% |
| Clearwater | 1,927,515 | 2,083,968 | 156,453 | 8.1% |
| Hubbard | 2,063,862 | 2,324,581 | 260,719 | 12.6% |
| Kittson | 2,300,033 | 2,463,294 | 163,261 | 7.1% |
| Lake of the Woods | 1,873,009 | 2,086,272 | 213,263 | 11.4% |
| Marshall | 3,337,071 | 3,706,330 | 369,259 | 11.1% |
| Norman | 2,159,779 | 2,366,395 | 206,616 | 9.6% |
| Pennington | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Polk | 4,794,881 | 5,364,336 | 569,455 | 11.9% |
| Red Lake | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Roseau | 2,676,898 | 2,746,030 | 69,132 | 2.6% |
| District 2 Totals | 27,325,226 | 29,987,194 | 2,661,968 | 9.7% |
| Aitkin | 2,449,942 | 2,747,589 | 297,647 | 12.2% |
| Benton | 1,677,944 | 1,850,472 | 172,528 | 10.3% |
| Cass | 3,428,611 | 3,774,087 | 345,476 | 10.1% |
| Crow Wing | 2,432,429 | 2,647,535 | 215,106 | 8.8% |
| Isanti | 1,850,529 | 2,073,472 | 222,943 | 12.1% |
| Kanabec | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Mille Lacs | 2,146,430 | 2,470,312 | 323,882 | 15.1% |
| Morrison | 2,671,315 | 3,054,877 | 383,562 | 14.4% |
| Sherburne | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Stearns | 4,873,784 | 5,367,852 | 494,068 | 10.1% |
| Todd | 2,507,636 | 2,738,363 | 230,727 | 9.2% |
| Wadena | 1,650,662 | 1,858,418 | 207,756 | 12.6% |
| Wright | 4,031,974 | 4,554,643 | 522,669 | 13.0% |
| District 3 Totals | 32,654,300 | 36,404,624 | 3,750,324 | 11.5% |
| Becker | 2,670,737 | 2,973,906 | 303,169 | 11.4% |
| Big Stone | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Clay | 2,844,728 | 3,074,618 | 229,890 | 8.1% |
| Douglas | 2,513,501 | 2,864,881 | 351,380 | 14.0% |
| Grant | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Mahnomen | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Otter Tail | 5,634,526 | 6,321,632 | 687,106 | 12.2% |
| Pope | 2,087,719 | 2,316,858 | 229,139 | 11.0% |
| Stevens | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Swift | 1,976,399 | 2,170,273 | 193,874 | 9.8% |
| Traverse | 1,466,522 | 1,633,502 | 166,980 | 11.4% |
| Wilkin | 1,908,339 | 2,128,866 | 220,527 | 11.6% |
| District 4 Totals | 26,968,559 | 30,018,544 | 3,049,985 | 11.3% |

1996 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1995 to the Actual 1996 C.S.A.H. Apportionment

| County | Total 1995 C.S.A.H. Apportionment | Total 1996 C.S.A.H. Apportionment | Increase or Decrease | % + or - |
|-------------------|---|---|----------------------------|-------------|
| Anoka | \$4,228,364 | \$5,029,976 | \$801,612 | 19.0% |
| Carver | 2,319,404 | 2,668,122 | 348,718 | 15.0% |
| Hennepin | 16,984,685 | 18,116,590 | 1,131,905 | 6.7% |
| Scott | 2,677,111 | 3,121,605 | 444,494 | 16.6% |
| District 5 Totals | 26,209,564 | 28,936,293 | 2,726,729 | 10.4% |
| Dodge | 1,735,222 | 1,919,829 | 184,607 | 10.6% |
| Fillmore | 3,741,831 | 4,027,952 | 286,121 | 7.7% |
| Freeborn | 3,099,564 | 3,370,605 | 271,041 | 8.7% |
| Goodhue | 2,738,938 | 3,163,581 | 424,643 | 15.5% |
| Houston | 2,214,626 | 2,532,257 | 317,631 | 14.3% |
| Mower | 2,923,002 | 3,295,894 | 372,892 | 12.8% |
| Olmsted | 3,317,195 | 3,708,949 | 391,754 | 11.8% |
| Rice | 2,476,557 | 2,860,699 | 384,142 | 15.5% |
| Steele | 2,292,126 | 2,568,061 | 275,935 | 12.0% |
| Wabasha | 2,429,550 | 2,694,376 | 264,826 | 10.9% |
| Winona | 2,873,722 | 3,099,948 | 226,226 | 7.9% |
| District 6 Totals | 29,842,333 | 33,242,151 | 3,399,818 | 11.4% |
| Blue Earth | 3,615,361 | 4,117,119 | 501,758 | 13.9% |
| Brown | 2,091,689 | 2,292,204 | 200,515 | 9.6% |
| Cottonwood | 2,030,340 | 2,290,925 | 260,585 | 12.8% |
| Faribault | 2,600,694 | 2,917,921 | 317,227 | 12.2% |
| Jackson | 2,503,298 | 2,909,977 | 406,679 | 16.3% |
| Le Sueur | 2,218,709 | 2,389,129 | 170,420 | 7.7% |
| Martin | 2,450,796 | 2,587,780 | 136,984 | 5.6% |
| Nicollet | 1,950,169 | 2,131,035 | 180,866 | 9.3% |
| Nobles | 2,489,940 | 2,762,396 | 272,456 | 10.9% |
| Rock | 1,737,060 | 1,913,189 | 176,129 | 10.1% |
| Sibley | 2,035,889 | 2,225,185 | 189,296 | 9.3% |
| Waseca | 1,998,144 | 2,210,713 | 212,569 | 10.6% |
| Watsonwan | 1,579,560 | 1,777,413 | 197,853 | 12.5% |
| District 7 Totals | 29,301,649 | 32,524,986 | 3,223,337 | 11.0% |
| Chippewa | 1,700,741 | 1,997,766 | 297,025 | 17.5% |
| Kandiyohi | 3,059,380 | 3,478,373 | 418,993 | 13.7% |
| Lac Qui Parle | 2,024,475 | 2,225,490 | 201,015 | 9.9% |
| Lincoln | 1,531,297 | 1,758,761 | 227,464 | 14.9% |
| Lyon | 2,191,310 | 2,486,085 | 294,775 | 13.5% |
| Mc Leod | 2,009,254 | 2,207,955 | 198,701 | 9.9% |
| Meeker | 1,785,022 | 2,012,859 | 227,837 | 12.8% |
| Murray | 1,878,779 | 2,174,922 | 296,143 | 15.8% |
| Pipestone | 1,538,151 | 1,701,312 | 163,161 | 10.6% |
| Redwood | 2,720,995 | 2,946,670 | 225,675 | 8.3% |
| Renville | 3,043,488 | 3,327,206 | 283,718 | 9.3% |
| Yellow Medicine | 2,277,556 | 2,590,223 | 312,667 | 13.7% |
| District 8 Totals | 25,760,448 | 28,907,622 | 3,147,174 | 12.2% |
| Chisago | 2,212,695 | 2,606,312 | 393,617 | 17.8% |
| Dakota | 5,101,976 | 5,677,379 | 575,403 | 11.3% |
| Ramsey | 8,057,535 | 9,294,790 | 1,237,255 | 15.4% |
| Washington | 3,338,526 | 3,907,764 | 569,238 | 17.1% |
| District 9 Totals | 18,710,732 | 21,486,245 | 2,775,513 | 14.8% |
| STATE TOTALS | \$249,926,147 | \$278,383,076 | \$28,456,929 | 11.4% |

1996 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1996
Apportionment Per Mile of County State Aid Highways

123\FILE_79\APERMILE

| County | C.S.A.H. Mileage | Money Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Money Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | County |
|-------------------|---------------------|---------------------------------------|-------------------------------|-------------------------------|------------------------------|---------------------------|-------------------|-------------------|------------------|-------------------|
| Carlton | 293.42 | \$4,989 | \$5,707 | \$3,844 | \$9,551 | \$1,464,017 | 1,674,579 | 1,127,995 | 2,802,574 | Carlton |
| Cook | 178.80 | 6,449 | 6,721 | 4,480 | 11,201 | 1,153,022 | 1,201,626 | 801,084 | 2,002,710 | Cook |
| Itasca | 647.39 | 5,015 | 5,260 | 3,507 | 8,767 | 3,246,450 | 3,405,444 | 2,270,296 | 5,675,740 | Itasca |
| Koochiching | 248.19 | 7,834 | 7,402 | 4,934 | 12,336 | 1,944,359 | 1,836,994 | 1,224,663 | 3,061,657 | Koochiching |
| Lake | 224.43 | 8,348 | 7,726 | 5,150 | 12,876 | 1,873,519 | 1,733,875 | 1,155,917 | 2,889,792 | Lake |
| Pine | 472.77 | 6,553 | 6,193 | 4,129 | 10,322 | 3,098,113 | 2,927,930 | 1,951,953 | 4,879,883 | Pine |
| St. Louis | 1,372.79 | 7,417 | 6,782 | 4,554 | 11,337 | 10,181,602 | 9,310,771 | 6,252,290 | 15,563,061 | St. Louis |
| District 1 Totals | 3,437.79 | 6,679 | 6,426 | 4,300 | 10,726 | 22,961,082 | 22,091,219 | 14,784,198 | 36,875,417 | District 1 Totals |
| Beltrami | 466.45 | 3,782 | 4,604 | 3,069 | 7,673 | 1,763,947 | 2,147,391 | 1,431,593 | 3,578,984 | Beltrami |
| Clearwater | 326.48 | 2,465 | 3,830 | 2,553 | 6,383 | 804,735 | 1,250,380 | 833,588 | 2,083,968 | Clearwater |
| Hubbard | 324.52 | 3,055 | 4,298 | 2,865 | 7,163 | 991,397 | 1,394,748 | 929,833 | 2,324,581 | Hubbard |
| Kittson | 373.46 | 2,860 | 3,958 | 2,638 | 6,596 | 1,068,114 | 1,477,977 | 985,317 | 2,463,294 | Kittson |
| Lake of the Woods | 194.81 | 6,144 | 6,426 | 4,284 | 10,709 | 1,196,859 | 1,251,763 | 834,509 | 2,086,272 | Lake of the Woods |
| Marshall | 638.08 | 2,418 | 3,485 | 2,323 | 5,809 | 1,542,646 | 2,223,798 | 1,482,532 | 3,706,330 | Marshall |
| Norman | 391.31 | 2,317 | 3,628 | 2,419 | 6,047 | 906,519 | 1,419,837 | 946,558 | 2,366,395 | Norman |
| Pennington | 260.26 | 1,939 | 3,766 | 2,511 | 6,276 | 504,762 | 980,101 | 653,401 | 1,633,502 | Pennington |
| Polk | 806.23 | 3,241 | 3,992 | 2,661 | 6,654 | 2,613,264 | 3,218,602 | 2,145,734 | 5,364,336 | Polk |
| Red Lake | 185.43 | 4,140 | 5,286 | 3,524 | 8,809 | 767,639 | 980,101 | 653,401 | 1,633,502 | Red Lake |
| Roseau | 481.82 | 2,040 | 3,420 | 2,280 | 5,699 | 982,744 | 1,647,618 | 1,098,412 | 2,746,030 | Roseau |
| District 2 Totals | 4,448.85 | 2,954 | 4,044 | 2,696 | 6,740 | 13,142,626 | 17,992,316 | 11,994,878 | 29,987,194 | District 2 Totals |
| Aitkin | 374.83 | 3,428 | 4,398 | 2,932 | 7,330 | 1,284,845 | 1,648,553 | 1,099,036 | 2,747,589 | Aitkin |
| Benton | 224.16 | 3,210 | 4,953 | 3,302 | 8,255 | 719,505 | 1,110,283 | 740,189 | 1,850,472 | Benton |
| Cass | 531.85 | 3,421 | 4,258 | 2,838 | 7,096 | 1,819,607 | 2,264,452 | 1,509,635 | 3,774,087 | Cass |
| Crow Wing | 371.04 | 2,588 | 4,281 | 2,854 | 7,135 | 960,220 | 1,588,521 | 1,059,014 | 2,647,535 | Crow Wing |
| Isanti | 228.44 | 4,058 | 5,422 | 3,655 | 9,077 | 927,111 | 1,238,611 | 834,861 | 2,073,472 | Isanti |
| Kanabec | 212.30 | 2,996 | 4,603 | 3,091 | 7,694 | 636,132 | 977,281 | 656,221 | 1,633,502 | Kanabec |
| Mille Lacs | 254.86 | 5,131 | 5,816 | 3,877 | 9,693 | 1,307,637 | 1,482,187 | 988,125 | 2,470,312 | Mille Lacs |
| Morrison | 444.58 | 2,910 | 4,123 | 2,749 | 6,871 | 1,293,596 | 1,832,926 | 1,221,951 | 3,054,877 | Morrison |
| Sherburne | 215.59 | 1,902 | 4,546 | 3,031 | 7,577 | 410,057 | 980,101 | 653,401 | 1,633,502 | Sherburne |
| Stearns | 603.76 | 4,279 | 5,296 | 3,595 | 8,891 | 2,583,318 | 3,197,228 | 2,170,624 | 5,367,852 | Stearns |
| Todd | 412.46 | 2,711 | 3,983 | 2,656 | 6,639 | 1,118,221 | 1,643,018 | 1,095,345 | 2,738,363 | Todd |
| Wadena | 226.92 | 3,613 | 4,914 | 3,276 | 8,190 | 819,791 | 1,115,051 | 743,367 | 1,858,418 | Wadena |
| Wright | 402.35 | 6,468 | 6,792 | 4,528 | 11,320 | 2,602,447 | 2,732,786 | 1,821,857 | 4,554,643 | Wright |
| District 3 Totals | 1,502.14 | 3,660 | 4,844 | 3,241 | 8,084 | 16,483,407 | 21,810,000 | 14,588,000 | 32,401,335 | District 3 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1996 Apportionment Per Mile of County State Aid Highways

123\FILE_79\APERMILE

| County | C.S.A.H. Mileage | Money Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Money Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | County |
|-------------------|---------------------|---------------------------------------|-------------------------------|-------------------------------|------------------------------|---------------------------|-------------------|-------------------|------------------|-------------------|
| Becker | 466.36 | \$2,503 | \$3,826 | \$2,551 | \$6,377 | 1,167,360 | 1,784,344 | 1,189,562 | 2,973,906 | Becker |
| Big Stone | 208.36 | 3,322 | 4,704 | 3,136 | 7,840 | 692,143 | 980,102 | 653,400 | 1,633,502 | Big Stone |
| Clay | 400.78 | 3,450 | 4,603 | 3,069 | 7,672 | 1,382,849 | 1,844,771 | 1,229,847 | 3,074,618 | Clay |
| Douglas | 384.94 | 3,290 | 4,465 | 2,977 | 7,442 | 1,266,370 | 1,718,928 | 1,145,953 | 2,864,881 | Douglas |
| Grant | 228.65 | 2,763 | 4,286 | 2,858 | 7,144 | 631,705 | 980,101 | 653,401 | 1,633,502 | Grant |
| Mahnomen | 194.81 | 3,820 | 5,031 | 3,354 | 8,385 | 744,228 | 980,101 | 653,401 | 1,633,502 | Mahnomen |
| Otter Tail | 916.97 | 3,364 | 4,094 | 2,800 | 6,894 | 3,085,032 | 3,754,471 | 2,567,161 | 6,321,632 | Otter Tail |
| Pope | 298.33 | 3,674 | 4,660 | 3,106 | 7,766 | 1,095,946 | 1,390,115 | 926,743 | 2,316,858 | Pope |
| Stevens | 243.91 | 2,347 | 4,018 | 2,679 | 6,697 | 572,354 | 980,101 | 653,401 | 1,633,502 | Stevens |
| Swift | 329.46 | 2,611 | 3,952 | 2,635 | 6,587 | 860,223 | 1,302,164 | 868,109 | 2,170,273 | Swift |
| Traverse | 245.42 | 2,434 | 3,994 | 2,662 | 6,656 | 597,325 | 980,102 | 653,400 | 1,633,502 | Traverse |
| Wilkin | 312.26 | 2,856 | 4,091 | 2,727 | 6,818 | 891,836 | 1,277,320 | 851,546 | 2,128,866 | Wilkin |
| District 4 Totals | 4,230.25 | 3,070 | 4,249 | 2,848 | 7,096 | 12,987,371 | 17,972,620 | 12,045,924 | 30,018,544 | District 4 Totals |
| Anoka | 252.66 | 9,621 | 11,945 | 7,963 | 19,908 | \$2,430,734 | 3,017,985 | 2,011,991 | 5,029,976 | Anoka |
| Carver | 207.91 | 6,968 | 7,700 | 5,133 | 12,833 | 1,448,657 | 1,600,873 | 1,067,249 | 2,668,122 | Carver |
| Hennepin | 517.65 | 20,511 | 20,913 | 14,084 | 34,998 | 10,617,610 | 10,825,873 | 7,290,717 | 18,116,590 | Hennepin |
| Scott | 189.49 | 9,777 | 9,884 | 6,589 | 16,474 | 1,852,560 | 1,872,963 | 1,248,642 | 3,121,605 | Scott |
| District 5 Totals | 1,167.71 | 14,001 | 14,830 | 9,950 | 24,780 | 16,349,561 | 17,317,694 | 11,618,599 | 28,936,293 | District 5 Totals |
| Dodge | 249.15 | 3,213 | 4,623 | 3,082 | 7,706 | 800,554 | 1,151,898 | 767,931 | 1,919,829 | Dodge |
| Fillmore | 411.55 | 5,912 | 5,800 | 3,988 | 9,787 | 2,432,894 | 2,386,837 | 1,641,115 | 4,027,952 | Fillmore |
| Freeborn | 447.12 | 3,546 | 4,523 | 3,015 | 7,538 | 1,585,384 | 2,022,363 | 1,348,242 | 3,370,605 | Freeborn |
| Goodhue | 326.57 | 5,085 | 5,812 | 3,875 | 9,687 | 1,660,473 | 1,898,148 | 1,265,433 | 3,163,581 | Goodhue |
| Houston | 250.34 | 5,593 | 6,069 | 4,046 | 10,115 | 1,400,261 | 1,519,354 | 1,012,903 | 2,532,257 | Houston |
| Mower | 373.56 | 4,550 | 5,294 | 3,529 | 8,823 | 1,699,611 | 1,977,537 | 1,318,357 | 3,295,894 | Mower |
| Olmsted | 320.41 | 5,615 | 6,945 | 4,630 | 11,576 | 1,799,207 | 2,225,370 | 1,483,579 | 3,708,949 | Olmsted |
| Rice | 279.09 | 5,235 | 6,150 | 4,100 | 10,250 | 1,461,094 | 1,716,419 | 1,144,280 | 2,860,699 | Rice |
| Steele | 292.22 | 4,205 | 5,273 | 3,515 | 8,788 | 1,228,810 | 1,540,837 | 1,027,224 | 2,568,061 | Steele |
| Wabasha | 273.72 | 5,387 | 5,906 | 3,937 | 9,844 | 1,474,551 | 1,616,626 | 1,077,750 | 2,694,376 | Wabasha |
| Winona | 315.76 | 5,161 | 5,890 | 3,927 | 9,817 | 1,629,578 | 1,859,969 | 1,239,979 | 3,099,948 | Winona |
| District 6 Totals | 3,539.49 | 4,852 | 5,627 | 3,765 | 9,392 | 17,172,417 | 19,915,358 | 13,326,793 | 33,242,151 | District 6 Totals |

1996 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1996
Apportionment Per Mile of County State Aid Highways

123\FILE_79\APERMILE

| County | C.S.A.H. Mileage | Money Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Money Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | County |
|-------------------|---------------------|---------------------------------------|-------------------------------|-------------------------------|------------------------------|---------------------------|-------------------|-------------------|------------------|-------------------|
| Blue Earth | 416.97 | \$5,563 | \$5,924 | \$3,950 | \$9,874 | 2,319,399 | 2,470,271 | 1,646,848 | 4,117,119 | Blue Earth |
| Brown | 318.01 | 2,829 | 4,325 | 2,883 | 7,208 | 899,531 | 1,375,322 | 916,882 | 2,292,204 | Brown |
| Cottonwood | 318.59 | 3,128 | 4,314 | 2,876 | 7,191 | 996,521 | 1,374,555 | 916,370 | 2,290,925 | Cottonwood |
| Faribault | 346.80 | 4,375 | 5,048 | 3,366 | 8,414 | 1,517,174 | 1,750,752 | 1,167,169 | 2,917,921 | Faribault |
| Jackson | 370.69 | 3,982 | 4,710 | 3,140 | 7,850 | 1,476,242 | 1,745,986 | 1,163,991 | 2,909,977 | Jackson |
| Le Sueur | 267.38 | 4,332 | 5,361 | 3,574 | 8,935 | 1,158,224 | 1,433,477 | 955,652 | 2,389,129 | Le Sueur |
| Martin | 378.15 | 2,795 | 4,106 | 2,737 | 6,843 | 1,056,861 | 1,552,668 | 1,035,112 | 2,587,780 | Martin |
| Nicollet | 244.65 | 3,964 | 5,226 | 3,484 | 8,711 | 969,809 | 1,278,621 | 852,414 | 2,131,035 | Nicollet |
| Nobles | 345.48 | 3,888 | 4,797 | 3,198 | 7,996 | 1,343,054 | 1,657,438 | 1,104,958 | 2,762,396 | Nobles |
| Rock | 261.31 | 3,066 | 4,393 | 2,929 | 7,322 | 801,264 | 1,147,913 | 765,276 | 1,913,189 | Rock |
| Sibley | 289.32 | 3,456 | 4,615 | 3,076 | 7,691 | 999,764 | 1,335,111 | 890,074 | 2,225,185 | Sibley |
| Waseca | 249.85 | 4,312 | 5,309 | 3,539 | 8,848 | 1,077,326 | 1,326,428 | 884,285 | 2,210,713 | Waseca |
| Watonwan | 235.17 | 3,077 | 4,535 | 3,023 | 7,558 | 723,560 | 1,066,448 | 710,965 | 1,777,413 | Watonwan |
| District 7 Totals | 4,042.37 | 3,794 | 4,828 | 3,218 | 8,046 | 15,338,729 | 19,514,990 | 13,009,996 | 32,524,986 | District 7 Totals |
| Chippewa | 244.36 | 3,709 | 4,905 | 3,270 | 8,176 | 906,386 | 1,198,659 | 799,107 | 1,997,766 | Chippewa |
| Kandiyohi | 422.08 | 4,066 | 4,945 | 3,296 | 8,241 | 1,716,035 | 2,087,024 | 1,391,349 | 3,478,373 | Kandiyohi |
| Lac Qui Parle | 362.91 | 2,303 | 3,679 | 2,453 | 6,132 | 835,823 | 1,335,294 | 890,196 | 2,225,490 | Lac Qui Parle |
| Lincoln | 254.51 | 2,706 | 4,146 | 2,764 | 6,910 | 688,817 | 1,055,257 | 703,504 | 1,758,761 | Lincoln |
| Lyon | 318.93 | 3,482 | 4,677 | 3,118 | 7,795 | 1,110,392 | 1,491,651 | 994,434 | 2,486,085 | Lyon |
| Mc Leod | 235.91 | 4,214 | 5,616 | 3,744 | 9,359 | 994,170 | 1,324,773 | 883,182 | 2,207,955 | Mc Leod |
| Meeker | 272.05 | 2,894 | 4,439 | 2,960 | 7,399 | 787,215 | 1,207,715 | 805,144 | 2,012,859 | Meeker |
| Murray | 354.74 | 2,263 | 3,679 | 2,452 | 6,131 | 802,849 | 1,304,953 | 869,969 | 2,174,922 | Murray |
| Pipestone | 233.85 | 2,844 | 4,365 | 2,910 | 7,275 | 664,969 | 1,020,787 | 680,525 | 1,701,312 | Pipestone |
| Redwood | 391.15 | 3,615 | 4,520 | 3,013 | 7,533 | 1,414,053 | 1,768,002 | 1,178,668 | 2,946,670 | Redwood |
| Renville | 447.55 | 3,656 | 4,461 | 2,974 | 7,434 | 1,636,273 | 1,996,324 | 1,330,882 | 3,327,206 | Renville |
| Yellow Medicine | 345.22 | 3,556 | 4,502 | 3,001 | 7,503 | 1,227,698 | 1,554,133 | 1,036,090 | 2,590,223 | Yellow Medicine |
| District 8 Totals | 3,883.26 | 3,292 | 4,466 | 2,978 | 7,444 | 12,784,680 | 17,344,572 | 11,563,050 | 28,907,622 | District 8 Totals |
| Chisago | 228.44 | 6,137 | 6,846 | 4,564 | 11,409 | 1,401,936 | 1,563,787 | 1,042,525 | 2,606,312 | Chisago |
| Dakota | 289.83 | 9,880 | 11,519 | 8,069 | 19,589 | 2,863,391 | 3,338,633 | 2,338,746 | 5,677,379 | Dakota |
| Ramsey | 239.48 | 23,643 | 22,485 | 16,327 | 38,812 | 5,662,106 | 5,384,733 | 3,910,057 | 9,294,790 | Ramsey |
| Washington | 201.54 | 10,148 | 11,634 | 7,756 | 19,390 | 2,045,152 | 2,344,659 | 1,563,105 | 3,907,764 | Washington |
| District 9 Totals | 959.29 | 12,481 | 13,168 | 9,230 | 22,398 | 11,972,585 | 12,631,812 | 8,854,433 | 21,486,245 | District 9 Totals |
| STATE TOTALS | 30,212.15 | \$4,607 | \$5,514 | \$3,700 | \$9,214 | \$139,191,538 | \$166,591,579 | \$111,791,497 | \$278,383,076 | STATE TOTALS |



NOTES & COMMENTS

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1996 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

| Road User Apportionment | Small Municipalities | | | | | Urban Municipalities | | | | City of Minneapolis | | |
|----------------------------|----------------------|-------------|---------|---------------|--|----------------------|--------------|-----------|---------------|---------------------|---------|---------------|
| | * No. | Allotment | Pop.** | \$ Per Capita | | No. | Allotment | Pop.** | \$ Per Capita | Allotment | Pop.** | \$ Per Capita |
| \$0.05 GAS TAX | 1950 Population** | | | | | 1950 Population | | | | 1950 Population | | |
| 1958 - \$83,866,545 | 720 | \$2,255,739 | 564,239 | \$4.00 | | 58 | \$7,286,074 | 1,528,861 | \$4.77 | \$2,186,937 | 521,718 | \$4.19 |
| 1959 - 88,831,474 | 741 | 2,393,795 | 575,461 | 4.16 | | 59 | 8,108,428 | 1,534,587 | 5.28 | 2,472,831 | 521,718 | 4.74 |
| 1960 - 92,031,695 | 752 | 3,214,282 | 581,580 | 5.53 | | 59 | 8,370,596 | 1,534,587 | 5.45 | 2,538,391 | 521,718 | 4.87 |
| | 1960 Population** | | | | | 1960 Population | | | | 1960 Population | | |
| 1961 - 98,368,342 | 733 | 2,658,467 | 582,278 | 4.57 | | 77 | 9,185,862 | 1,920,742 | 4.78 | 2,258,068 | 482,872 | 4.68 |
| 1962 - 97,970,717 | 735 | 2,835,998 | 583,654 | 4.86 | | 77 | 9,037,698 | 1,920,742 | 4.71 | 2,189,292 | 482,872 | 4.53 |
| 1963 - 101,711,346 | 738 | 3,023,726 | 587,652 | 5.15 | | 77 | 9,451,125 | 1,920,742 | 4.92 | 2,291,602 | 482,872 | 4.75 |
| \$0.06 Gas Tax | | | | | | | | | | | | |
| 1964 - 118,581,059 | 741 | 3,430,703 | 589,978 | 5.81 | | 77 | 10,967,128 | 1,920,742 | 5.71 | 2,664,829 | 482,872 | 5.52 |
| 1965 - 121,687,894 | 742 | 3,283,822 | 593,886 | 5.53 | | 77 | 11,370,240 | 1,920,742 | 5.92 | 2,693,645 | 482,872 | 5.58 |
| 1966 - 122,496,625 | 739 | 3,197,032 | 589,599 | 5.42 | | 80 | 11,662,274 | 1,951,085 | 5.98 | 2,747,270 | 482,872 | 5.69 |
| 1967 - 129,541,258 | 742 | 3,531,781 | 590,591 | 5.98 | | 80 | 12,442,900 | 1,951,085 | 6.38 | 2,954,176 | 482,872 | 6.12 |
| \$0.07 Gas Tax | | | | | | | | | | | | |
| 1968 - 151,330,716 | 740 | 3,995,289 | 582,061 | 6.86 | | 84 | 14,287,775 | 2,141,448 | 6.67 | 3,176,848 | 482,872 | 6.58 |
| 1969 - 158,868,897 | 743 | 4,226,965 | 583,839 | 7.24 | | 86 | 15,121,277 | 2,153,747 | 7.02 | 3,273,340 | 482,872 | 6.78 |
| 1970 - 169,883,406 | 743 | 4,768,180 | 583,839 | 8.17 | | 86 | 16,490,064 | 2,153,747 | 7.66 | 3,568,911 | 482,872 | 7.39 |
| | 1970 Population** | | | | | 1970 Population | | | | 1970 Population | | |
| 1971 - 179,910,983 | 739 | 5,081,121 | 621,959 | 8.17 | | 90 | 18,090,833 | 2,286,488 | 7.91 | 3,516,858 | 434,400 | 8.10 |
| 1972 - 189,502,721 | 738 | 4,932,843 | 625,006 | 7.89 | | 92 | 18,338,440 | 2,304,433 | 7.96 | 3,612,031 | 434,400 | 8.31 |
| 1973 - 196,048,107 | 734 | 6,246,244 | 621,587 | 10.05 | | 94 | 18,648,610 | 2,327,892 | 8.01 | 3,456,222 | 434,400 | 7.96 |
| 1974 - 213,892,165 | 734 | 7,760,335 | 625,400 | 12.41 | | 95 | 21,728,373 | 2,333,683 | 9.31 | 3,912,508 | 434,400 | 9.01 |
| 1975 - 225,985,430 | 732 | 7,758,414 | 618,398 | 12.55 | | 99 | 22,841,302 | 2,361,895 | 9.67 | 3,920,767 | 434,400 | 9.03 |
| \$0.09 Gas Tax | | | | | | | | | | | | |
| 1976 - \$242,409,600 | 730 | \$7,096,501 | 613,832 | 11.56 | | 101 | \$22,793,386 | 2,386,993 | 9.55 | \$3,948,932 | 434,400 | 9.09 |
| 1977 - 261,250,000 | 730 | 9,130,845 | 611,258 | 14.94 | | 101 | 27,595,966 | 2,391,494 | 11.54 | 4,659,676 | 434,400 | 10.73 |
| 1978 - 276,450,000 | 727 | 9,442,521 | 606,570 | 15.57 | | 104 | 27,865,892 | 2,421,215 | 11.51 | 4,738,085 | 434,400 | 10.91 |
| 1979 - 295,735,000 | 725 | 10,722,950 | 598,244 | 17.92 | | 106 | 30,846,555 | 2,436,708 | 12.66 | 5,172,134 | 434,400 | 11.91 |

1996 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

| Road User Apportionment | Small Municipalities | | | | Urban Municipalities | | | | City of Minneapolis | | |
|-------------------------------------|----------------------|-------------------|---------|------------------|----------------------|--------------------|-----------|------------------|---------------------|--------------------|------------------|
| | * No. | Allotment | Pop.** | \$ Per Capita | No. | Allotment | Pop.** | \$ Per Capita | Allotment | Pop.** | \$ Per Capita |
| \$0.11 Gas Tax | | | | | | | | | | | |
| 1980 - \$293,835,000 | 725 | \$11,796,391 | 598,244 | 19.71 | 106 | \$34,012,618 | 2,447,492 | 13.89 | \$5,516,504 | 434,400 | 12.69 |
| 1981 - 323,548,150 | 725 | 12,118,666 | 598,244 | 20.25 | 106 | 35,567,962 | 2,450,321 | 14.51 | 5,885,263 | 434,400 | 13.54 |
| \$0.13 Gas Tax | | | | | | | | | | | |
| | | 1980 Population** | | | | 1980 Population | | | | 1980 Population | |
| 1982 - 383,397,200 | 726 | 13,229,198 | 666,633 | 19.84 | 105 | 42,032,978 | 2,469,205 | 17.02 | 6,290,073 | 370,951 | 16.96 |
| 1983 - 386,973,000 | 725 | 12,441,556 | 661,667 | 18.80 | 106 | 46,306,272 | 2,474,792 | 18.71 | 6,708,154 | 370,951 | 18.08 |
| \$0.16 5/1/83, \$0.17 1/1/84 | | | | | | | | | | | |
| 1984 - 458,289,500 | 725 | 14,246,040 | 661,667 | 21.53 | 106 | 48,735,190 | 2,455,813 | 19.84 | 7,192,942 | 370,951 | 19.39 |
| 1985 - 537,035,000 | 725 | 16,069,088 | 667,434 | 24.08 | 107 | 56,711,674 | 2,461,133 | 23.04 | 8,588,962 | 370,951 | 23.15 |
| 1986 - 540,183,300 | 725 | 15,421,989 | 673,192 | 22.91 | 107 | 59,097,819 | 2,493,667 | 23.70 | 9,003,522 | 370,951 | 24.27 |
| 1987 - 544,920,000 | 725 | 15,336,388 | 647,434 | 23.69 | 107 | 53,101,745 | 2,516,111 | 21.10 | 7,955,649 | 370,951 | 21.45 |
| 1988 - 574,480,200 | 725 | 17,171,194 | 663,336 | 25.89 | 107 | 58,381,022 | 2,523,928 | 23.13 | 8,441,748 | 370,951 | 22.76 |
| \$0.20 5/1/88 | | | | | | | | | | | |
| 1989 - 703,190,000 | 724 | 21,286,836 | 652,117 | 32.64 | 108 | 76,501,442 | 2,535,147 | 30.18 | 10,867,502 | 370,951 | 29.30 |
| 1990 - 732,668,500 | 719 | 21,217,516 | 642,512 | 33.02 | 112 | 81,517,107 | 2,558,117 | 31.87 | 11,629,980 | 370,951 | 31.35 |
| 1991 -- 705,717,000 | 719 | 20,441,229 | 641,886 | 31.85 | 113 | 79,773,732 | 2,564,600 | 31.11 | 10,858,854 | 370,951 | 29.27 |
| | | 1990 Population** | | | | 1990 Population*** | | | | 1990 Population*** | |
| 1992 -- 724,711,300 | 715 | 21,899,221 | 641,886 | 34.12 | 116 | 81,109,752 | 2,808,378 | 28.88 | 10,208,174 | 368,383 | 27.71 |
| 1993 -- 811,509,074 | 717 | 21,594,106 | 650,809 | 33.18 | 116 | 82,954,222 | 2,808,763 | 29.53 | 10,392,382 | 368,383 | 28.21 |
| 1994 -- 856,719,183 | 717 | 23,163,216 | 650,809 | 35.59 | 117 | 80,787,856 | 2,808,763 | 28.76 | 10,318,132 | 368,383 | 28.01 |
| 1995 -- 884,200,010 | 717 | 22,961,569 | 650,809 | 35.28 | 118 | 81,718,700 | 2,835,597 | 28.82 | 10,388,617 | 368,383 | 28.20 |
| 1996 -- \$954,542,829 | 714 | \$25,210,447 | 622,118 | \$40.52 | 119 | \$90,740,650 | 2,975,653 | \$30.49 | \$11,223,271 | 368,383 | \$30.47 |

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 21 municipalities in 1995 without County State Aid Highways.

** Population shown is for only those municipalities having County State Aid Highways

*** Population used in many urban municipalities may be a more recent years estimate

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 1996

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area (Districts 5 and 9) of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro (Districts 5 and 9), the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year and \$50 million. Advanced funding will be granted on a first come-first served basis.
- 2) Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) According to Minnesota Statute 162.08 subdivision 5 and 7: Total advances to all State Aid Construction accounts shall not exceed 40 percent of the county's last total apportionment (Construction and Maintenance) preceding the first outstanding advance. Also, total advances to the Municipal account shall not exceed 30 percent of the county's last total apportionment (Construction and Maintenance) preceding the first outstanding advance. This naturally takes precedent over (2) and (3).
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (6).

6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:

- a) the amount requested is within the amount authorized by the County Board Resolution,
- b) the amount requested is consistent with the other provisions of this guideline, and
- c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. Oct. 1985)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous overlay or concrete joint repair projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1988)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

That, for the computation of this deduction, a Report of State Aid Contract (Form #30172) that has been received before September 1 by the District State Aid Engineer for processing or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. Oct., 1992)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of ten years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1977)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT Turnback Maintenance/Mile/2 Lanes

0 - 999 VPD Current mileage apportionment/mile

1,000 - 4,999 VPD 2 X current mileage apportionment/mile

For every additional 5,000 VPD Add current mileage apportionment/mile

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient needs apportionment funds so that when added to the mileage apportionment per mile, the Turnback maintenance per mile prescribed shall be earned for each mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1994)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing Projects - May 1967 (Latest Rev. June 1990)

That any county using non-local construction funds for special bituminous or concrete resurfacing or concrete joint repair projects shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, a special resurfacing project shall be defined as a bituminous or concrete resurfacing or concrete joint repair project which has been funded at least partially with money from the CSAH Construction Account and is considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the resurfacing project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Right of Way - Oct. 1979

That for the determination of total needs, proposed right-of-way widths shall be standardized in the following manner:

| | <i>Projected ADT</i> | <i>Proposed R/W Width</i> |
|-------------------------------------|--------------------------------------|----------------------------------|
| <i>Proposed Rural Design</i> | 0 - 749 | 100 Feet |
| | 750 - 999 | 110 Feet |
| | 1,000 & Over (2 Lane) | 120 Feet |
| | 5,000 & Over (4 Lane) | 184 Feet |
| | <i>Proposed Roadbed Width</i> | <i>Proposed R/W Width</i> |
| <i>Proposed Urban Design</i> | 0 - 44 Feet | 60 Feet |
| | 45 & Over | Proposed Roadbed Width + 20 Feet |

Also, that the total needs cost for any additional right of way shall be based on the estimated market value of the land involved, as determined by each county's assessor.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by

Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 1994)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1992)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.*
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.*

Examples:

- a) Segments whose needs are limited to the center 24 feet.*
- b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).*

- 3) *Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.*
- a) *The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.*
 - b) *The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.*
 - c) *In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.*
- 4) *Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.*
- 5) *On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 6) *On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 7) *There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.*

- 8) *No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.*
- 9) *Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.*

HE 356 .M6 M46a 1996

County state aid highway
apportionment data