



MINNESOTA DEPARTMENT OF TRANSPORTATION

STATE AID DIVISION 420 TRANSPORTATION BUILDING 395 JOHN IRELAND BOULEVARD ST. PAUL, MINNESOTA 55155

January 31, 1995

Phone: (612) - 296 - 1660

TO: County Engineers District State Aid Engineers

SUBJECT: 1995 County State Aid Apportionment Data

Enclosed is a copy of the 1995 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Division, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

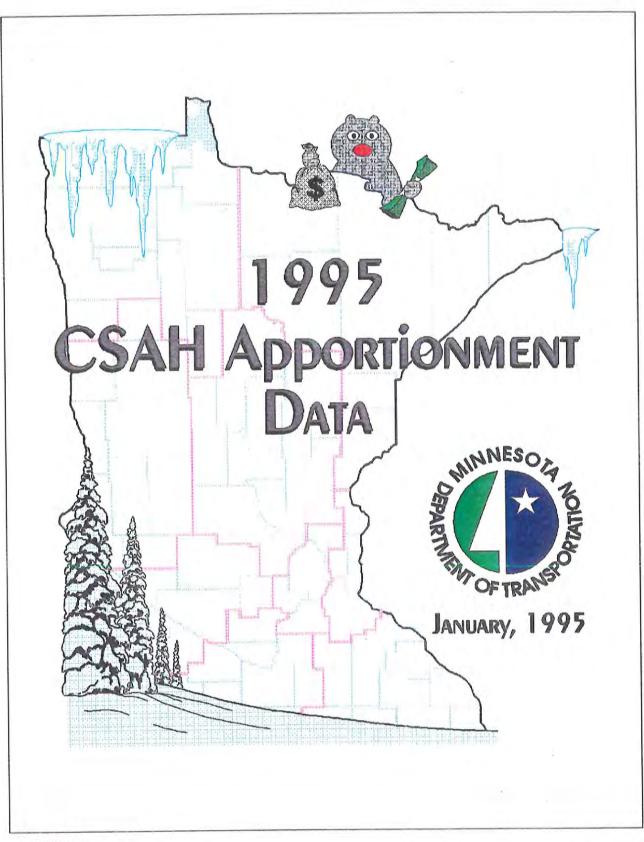
If you have a scenic picture that represents your county which could be used for a future book cover, please send it to our office. If it is at least a 4" x 6" original it would be great. We would appreciate your ideas.

Sincerely,

Kenneth M. Hoeschen, Manager County State Aid Needs Unit

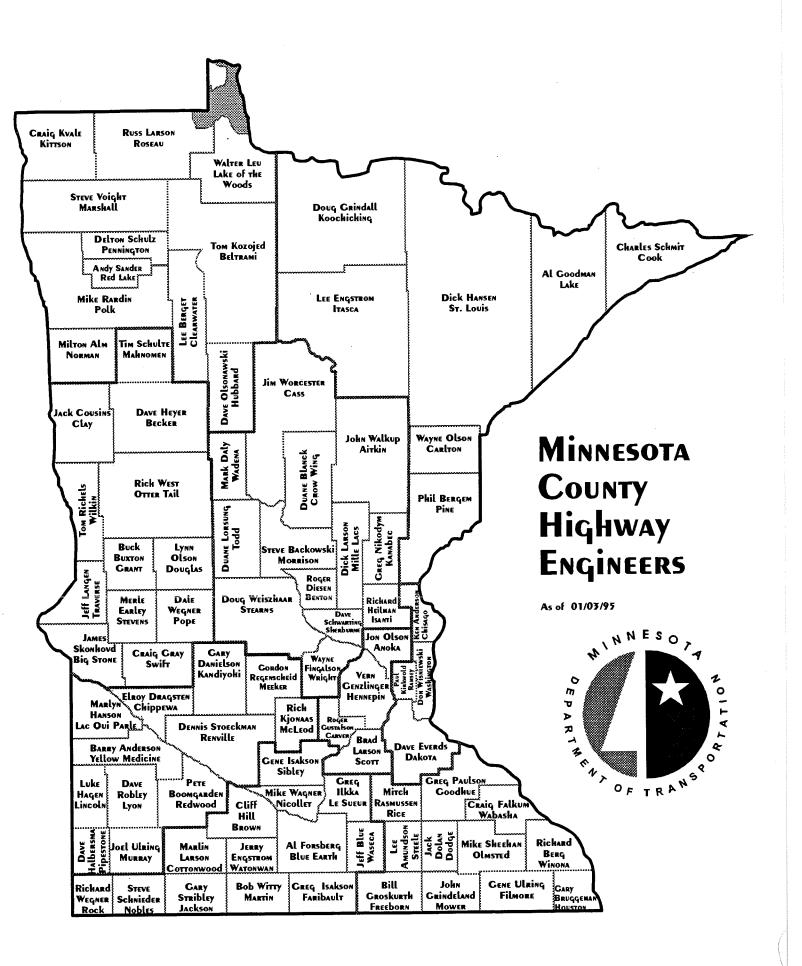
Enclosure: 1995 County State Aid Apportionment Book

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Minnesota Department of Transportation



<u>1995 COUNTY STATE AID HIGHWAY</u> <u>APPORTIONMENT BOOKLET</u>

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PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a <u>LIMITED</u> number of additional copies available. If any are needed, please contact:

> Ken Hoeschen Minnesota Department of Transportation Mail Stop 500 - Room 420 395 John Ireland Boulevard St. Paul, Minnesota 55155 (612) 296-1660

SCHEDULE "A"

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Minnesota Department of Transportation ESTIMATED Funds Available for Distribution From Highway User Tax Distribution Fund

ESTIMATED Gross Income (Fiscal 1995) Motor Fuel Tax 7-1-94 to 12-31-94 \$253,907,694 1-1-95 to 6-30-95 (Est.) <u>232,908,500</u>	
Subtotal	\$486,816,194
Motor Vehicle Tax7-1-94 to 12-31-94\$214,139,0761-1-95 to6-30-95 (Est.)205,719,740	
Subtotal	\$419,858,816
Total Highway Users Income	\$906,675,010
Less Transfer to:Motor Vehicle Division\$10,074,000Petroleum Division1,669,000DEPARTMENT OF NATURAL RESOURCES0Unrefunded Marine Gas Tax6,161,000Unrefunded Snowmobile Gas Tax3,007,000Unrefunded All Terrain Vehicle Gas Tax591,000Unrefunded Forest Road561,000DEPARTMENT OF ADMINISTRATION412,000	· .
Subtotal	\$22,475,000
ESTIMATED Funds Available for Distribution in Calendar Year 1995	\$884,200,010
Special 5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)	
\$884,200,010 x 5% = \$44,210,000 Trunk Highway Fund (28%) \$12,378,800 County Turnback Account (64% x 27.5%) 7,780,960 Town Bridge Account (64% x 25%) 7,073,600 Town Road Account (64% x 47.5%) 13,439,840 Municipal Turnback Account (8%) 3,536,800	
Regular Distribution (Minn. Constitution Art. XIV, Sect. 5) \$884,200,010 x 95% = \$839,990,010 Trunk Highway Fund (62%) 520,793,806 County State Aid Highway Fund (29%) 243,597,103 Municipal State Aid Street Fund (9%) 75,599,101 \$839,990,010 \$839,990,010	\$884,200,010

SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution <u>To Counties in 1995</u>

INCOME:

Highway Users Fund (29%) – Excluding Turnback Investment Interest Increase in income over 1994 estimate Unexpended balance of 1994 Administrative Cost Account Unexpended balance of 1994 Research Account Release of Unencumbered State Park Fund	\$243,597,103 13,000,000 2,006,057 804,480 0 0
Total Funds Available	\$259,407,640
DEDUCTIONS:	
Administrative Account $(1-1/2\%$ of total funds available)	\$3,891,115
Disaster Fund Legal Limit (1% of Total Apportionment to Co.) \$2,499,262 Unexpended balance as of 12/31/94 25,236	-
Amount required to make the 1% maximum	\$2,474,026
Research Account (1/2 of 1% of the 1994 Apportionment Sum) \$245,557,356 x .50% = \$1,227,787 (As determined by 1994 Screening Board)	\$1,227,787
State Park Road Fund After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	\$1,888,610
APPORTIONMENT SUM Available for Distribution to the Counties in 1995	\$249,926,102
Equalization $-10\% =$ 24,992,610Registration $-10\% =$ 24,992,610Mileage $-30\% =$ 74,977,831Money Needs $-50\% =$ (\$124,963,051)124,963,096\$249,926,147	*

* Includes \$45 received from the Attorney General as damages paid by contractors for their collusive conduct (to be apportioned among all counties according to current "needs" formula).

SCHEDULE "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution <u>To Municipalities in 1995</u>

INCOME:

Highway Users Fund (9%) – Excluding Turnback Interest on Investments Increase in income over 1994 estimate Unexpended balance of 1994 Administrative Cost Account Unexpended balance of 1994 Research Account	\$75,599,101 7,000,000 417,972 403,415
Total Funds Available	\$83,420,488
DEDUCTIONS:	
Administrative Account $(1-1/2\%)$ of total funds available)	\$1,251,307
Disaster Fund Legal Limit (5% of the Current Apportionment Sum) \$4,085,935 Unexpended balance of 1994 Disaster Fund 4,039,393	
Amount required to make maximum allowed	\$46,542
NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.	
Research Account (1/2 of 1% of the 1994 Apportionment Sum)	
\$80,787,856 x .50% = \$403,939 (As determined by 1994 Screening Board)	\$403,939
APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 1995	\$81,718,700
Population - 50% = \$40,859,350 Money Needs - 50% = 40,859,350	
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\$81,718,700

SCHEDULE "D"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution To Town Bridge Account and Town Road Account

Income to Town Bridge Account: Highway Users Fund(64% x 25% x 5%) Increase in income over previous years estimates	\$7,073,600 19,019
Total monies available for distribution to Towns in 1995	\$7,092,619
Income to Town Road Account: Highway Users Fund(64% x 47.5% x 5%) Increase in income over previous	\$13,439,840
years estimates	36,134
Total monies available for distribution to Towns in 1995	\$13,475,974

1995 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follo "An amount equal to ten percent of the apportionment sum shall be apportioned equal among 87 counties", the below listed data has been computed.

	1995		1995
Country	Equalization Apportionment	Country	Equalization Apportionment
<u>County</u> Carlton	\$287,271	County Becker	\$287,271
Cook	287,271	Big Stone	287,271
Itasca	287,271	Clay	287,271
Koochiching	287,271	Douglas	287,271
Lake	287,271	Grant	287,271
Pine	287,271	Mahnomen	287,271
St. Louis	287,271	Otter Tail	287,271
District 1 Totals	2,010,897	Pope	287,271
	2,010,007	Stevens	287,271
Beltrami	287,271	Swift	287,271
Clearwater	287,271	Traverse	287,271
Hubbard	287,271	Wilkin	287,271
Kittson	287,271	District 4 Totals	3,447,252
Lake of the Woods	287,271		0,447,202
Marshall	287,271	Anoka	287,271
Norman	287,271	Carver	287,271
Pennington	287,271	Hennepin	287,271
Polk	287,271	Scott	287,271
Red Lake	287,271	District 5 Totals	1,149,084
Roseau	287,271		1,140,004
District 2 Totals	3,159,981	Dodge	287,271
	0,100,001	Fillmore	287,271
Aitkin	287,271	Freeborn	287,271
Benton	287,271	Goodhue	287,271
Cass	287,271	Houston	287,271
Crow Wing	287,271	Mower	287,271
Isanti	287,271	Olmsted	287,271
Kanabec	287,271	Rice	287,272
Mille Lacs	287,271	Steele	287,272
Morrison	287,271	Wabasha	287,272
Sherburne	287,271	Winona	287,272
Stearns	287,271	District 6 Totals	3,159,985
Todd	287,271		5,
Wadena	287,271		
Wright	287,271		
District 3 Totals	3,734,523		
	-,, -,,-10		

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	1995 Equalization		1995 Equalization
County	Apportionment	County	Apportionment
Blue Earth	\$287,272	Chisago	\$287,272
Brown	287,272	Dakota	287,272
Cottonwood	287,272	Ramsey	287,272
Faribault	287,272	Washington	287,272
Jackson	287,272	District 9 Totals	1,149,088
Le Sueur	287,272		
Martin	287,272		
Nicollet	287,272		
Nobles	287,272		
Rock	287,272		
Sibley	287,272		
Waseca	287,272		
Watonwan	287,272		
District 7 Totals	3,734,536		
Chippewa	287,272		
Kandiyohi	287,272		
Lac Qui Parle	287,272		
Lincoln	287,272		
Lyon	287,272		
Mc Leod	287,272		
Meeker	287,272		
Murray	287,272		
Pipestone	287,272		
Redwood	287,272		
Renville	287,272		
Yellow Medicine	287,272		
District 8 Totals	3,447,264		
		STATE TOTALS	\$24,992,610

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1995 C.S.A.H APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.

			1995
County	1993 Motor Vehicle Registration	Motor Vehicle Registration Factor	Motor Vehicle Registration Apportionment
Carlton	32,264	0.7525	\$188,069
Cook	5,426	0.1266	31,641
Itasca	49,289	1.1496	287,315
Koochiching	17,404	0.4059	101,445
Lake	11,906	0.2777	69,404
Pine	23,597	0.5504	137,559
St. Louis	196,644	4.5864	1,146,261
District 1 Totals	336,530	7.8491	1,961,694
Berrami	31,114	0.7257	181,371
Clearwater	8,678	0.2024	50,585
Hubbard	17,588	0.4102	102,520
Kittson	6,704	0.1564	39,088
Lake of the Woods	4,722	0.1101	27,517
Marshall	12,565	0.2931	73,253
Norman	9,133	0.2130	53,234
Pennington	13,681	0.3191	79,751
Polk	31,304	0.7301	182,471
Red Lake	5,191	0.1211	30,266
Roseau	16,739	0.3904	97,571
District 2 Totals	157,419	3.6716	917,627
Aitkin	15,806	0.3686	92,123
Benton	29,387	0.6854	171,299
Cass	24,518	0.5718	142,908
Crow Wing	50,604	1.1802	294,963
Isanti	29,792	0.6948	173,649
Kanabec	13,652	0.3184	79,576
Mille Lacs	21,143	0.4931	123,239
Morrison	32,810	0.7652	191,243
Sherburne	45,116	1.0522	262,972
Stearns	123,200	2.8734	718,138
Todd	24,965	0.5823	145,532
Wadena	13,942	0.3252	81,276
Wright	78,337	1.8271	456,640
District 3 Totals	503,272	11.7377	2,933,558

	1993 Motor	Motor Vehicle	1995 Motor Vehicle
	Vehicle	Registration	Registration
County	Registration	Factor	Apportionment
Becker	29,701	0.6927	\$173,124
Big Stone	7,178	0.1674	41,838
Clay	40,402	0.9423	235,505
Douglas	31,677	0.7388	184,645
Grant	7,821	0.1824	45,587
Mahnomen	4,776	0.1114	27,842
Otter Tail	57,886	1.3501	337,425
Pope	11,678	0.2724	68,080
Stevens	10,451	0.2438	60,932
Swift	12,337	0.2877	71,904
Traverse	5,965	0.1391	34,765
Wilkin	8,341	0.1945	48,611
District 4 Totals	228,213	5.3226	1,330,258
Anoka	240,809	5.6164	1,403,685
Carver	48,420	1.1293	282,242
Hennepin	900,845	21.0106	5,251,097
Scott	64,109	1.4952	373,690
District 5 Totals	1,254,183	29.2515	7,310,714
Dodge	16,243	0.3788	94,672
Fillmore	20,574	0.4799	119,940
Freeborn	34,533	0.8054	201,290
Goodhue	42,128	0.9826	245,577
Houston	18,000	0.4198	104,919
Mower	36,628	0.8543	213,512
Olmsted	104,360	2.4340	608,320
Rice	47,121	1.0990	274,669
Steele	33,097	0.7719	192,918
Wabasha	21,236	0.4953	123,788
Winona	41,555	0.9692	242,228
District 6 Totals	415,475	9.6902	2,421,833
Blue Earth	51,320	1.1969	299,137
Brown	29,975	0.6991	174,723
Cottonwood	14,660	0.3419	85,450
Faribault	19,249	0.4489	112,192
Jackson	14,104	0.3289	82,201
Le Sueur	26,733	0.6235	155,829
Martin	26,196	0.6110	152,705
Nicollet	25,680	0.5989	149,681
Nobles	22,774	0.5312	132,761
Rock	10,915	0.2546	63,631
Sibley	16,072	0.3748	93,672
Waseca	19,344	0.4512	112,767
Watonwan	13,301	0.3102	77,527
District 7 Totals	290,323	6.7711	1,692,276

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County	1993 Motor Vehicle Registration	Motor Vehicle Registration Factor	1995 Motor Vehicle Registration Apportionment
Chippewa	14,627	0.3411	\$85,250
Kandiyohi	42,472	0.9906	247,577
Lac Qui Parle	10,514	0.2452	61,282
Lincoln	7,250	0.1691	42,263
Lyon	27,067	0.6313	157,778
Mc Leod	37,154	0.8665	216,561
Meeker	23,874	0.5568	139,159
Murray	11,129	0.2596	64,881
Pipestone	10,876	0.2537	63,406
Redwood	20,237	0.4720	117,965
Renville	20,983	0.4894	122,314
Yellow Medicine	13,722	0.3200	79,976
District 8 Totals	239,905	5.5953	1,398,412
Chisago	37,862	0.8831	220,710
Dakota	259,932	6.0624	1,515,152
Ramsey	414,256	9.6619	2,414,761
Washington	150,213	3.5035	875,615
District 9 Totals	862,263	20.1109	5,026,238
STATE TOTALS	4,287,583	100.0000	\$24,992,610

1995 C.S.A.H. APPORTIONMENT DATA

MILEAGE APPORTIONMENT

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1 (3) which reads as follows: "An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total miles of approved county state-aid highway bears to the total miles of approved statewide county state aid highways", the below listed data has been computed.

		1994 Trunk			
	Regular	Highway	Total		1995
	C.S.A.H.	Turnback	C.S.A.H.	Mileage	Mileage
County	Mileage	Mileage	Mileage	Factor	Apportionment
Carlton	292.65	1.10	293.75	0.9727	\$729,309
Cook	178.80		178.80	0.5920	443,869
tasca	646.10		646.10	2.1394	1,604,076
Koochiching	248.27		248.27	0.8221	616,393
.ake	224.33		224.33	0.7428	556,935
Pine	472.77		472.77	1.5655	1,173,778
St. Louis	1,365.58	16.07	1,381.65	4.5750	3,430,236
District 1 Totals	3,428.50	17.17	3,445.67	11.4095	8,554,596
Beltrami	464.30		464.30	1.5374	1,152,709
Clearwater	326.48		326.48	1.0811	810,585
lubbard	324.52		324.52	1.0746	805,712
Kittson	373.46		373.46	1.2366	927,176
ake of the Woods.	194.77		194.77	0.6449	483,532
Marshall	639.78		639.78	2.1185	1,588,405
lorman	391.31		391.31	1.2957	971,488
Pennington	260.26		260.26	0.8618	646,159
Polk	806.63		806.63	2.6709	2,002,583
Red Lake	186.43		186.43	0.6173	462,838
Roseau	481.82		481.82	1.5954	1,196,196
District 2 Totals	4,449.76	0.00	4,449.76	14.7342	11,047,383
Aitkin	368.01		368.01	1.2186	913,680
Benton	224.16		224.16	0.7422	556,485
Cass	529.15		529.15	1.7521	1,313,687
Crow Wing	372.14		372.14	1.2322	923,877
santi	225.82	2.62	228.44	0.7564	567,132
Kanabec	210.60	1.70	212.30	0.7030	527,094
Aille Lacs	255.36		255.36	0.8456	634,013
Morrison	434.83		434.83	1.4398	1,079,531
Sherburne	215.59		215.59	0.7139	535,267
Stearns	603.81		603.81	1.9994	1,499,107
Fodd	412.46		412.46	1.3658	1,024,047
Nadena	226.92		226.92	0.7514	563,383
Nright	402.35		402.35	1.3323	998,930
District 3 Totals	4,481.20	4.32	4,485.52	14.8527	11,136,235

		994 Trunk			
	Regular	Highway	Total		1995
	C.Ś.A.H.	Turnback	C.S.A.H.	Mileage	Mileage
County	Mileage	Mileage	Mileage	Factor	Apportionment
Becker	466.36		466.36	1.5442	\$1,157,808
Big Stone	208.26		208.26	0.6896	517,047
Clay	398.88		398.88	1.3208	990,307
Douglas	385.26		385.26	1.2757	956,492
Grant	228.65		228.65	0.7571	567,657
Mahnomen	194.81		194.81	0.6451	483,682
Otter Tail	910.69	7.74	918.43	3.0411	2,280,151
Pope	298.43		298.43	0.9882	740,931
Stevens	243.91		243.91	0.8076	605,521
Swift	329.56		329.56	1.0913	818,233
Traverse	245.42		245.42	0.8126	609,270
Wilkin	312.05		312.05	1.0333	774,746
District 4 Totals	4,222.28	7.74	4,230.02	14.0066	10,501,845
Anoka	253.37		253.37	0.8390	629,064
Carver	207.64		207.64	0.6875	515,473
Hennepin	521.16		521.16	1.7257	1,293,892
Scott	189.79		189.79	0.6284	471,161
District 5 Totals	1,171.96	0.00	1,171.96	3.8806	2,909,590
Dodge	249.95	алан (т. 1997) Алан (т. 1997) Алан (т. 1997)	249.95	0.8276	620,517
Fillmore	393.47	18.05	411.52	1.3626	1,021,648
Freeborn	447.09		447.09	1.4804	1,109,972
Goodhue	326.14		326.14	1.0799	809,686
Houston	250.34		250.34	0.8289	621,491
Mower	373.56		373.56	1.2369	927,401
Olmsted	320.41		320.41	1.0610	795,515
Rice	280.01		280.01	0.9272	695,194
Steele	292.22		292.22	0.9676	725,485
Wabasha	274.78		274.78	0.9099	682,223
Winona	315.76		315.76	1.0456	783,968
District 6 Totals	3,523.73	18.05	3,541.78	11.7276	8,793,100
Blue Earth	414.97		414.97	1.3741	1,030,270
Brown	318.01		318.01	1.0530	789,517
Cottonwood	318.54		318.54	1.0548	790,866
Faribault	346.80		346.80	1.1483	860,970
Jackson	370.69		370.69	1.2274	920,278
Le Sueur	267.38		267.38	0.8854	663,854
Martin	378.15		378.15	1.2521	938,797
Nicollet	244.60		244.60	0.8099	607,245
Nobles	345.48		345.48	1.1440	857,746
Rock	261.31		261.31	0.8653	648,783
Sibley	289.34		289.34	0.9581	718,363
Naseca	249.85		249.85	0.8273	620,292
Watonwan	235.17		235.17	0.7787	583,852
D2strict 7 Totals	4,040.29	0.00	4,040.29	13.3784	10,030,833

		1994 Trunk			
	Regular	Highway	Total	Mileogo	1995 Milesga
County	C.S.A.H. Mileage	Turnback Mileage	C.S.A.H. Mileage	Mileage Factor	Mileage Apportionment
Chippewa	244.33		244.33	0.8090	\$606,571
Kandiyohi	422.17		422.17	1.3979	1,048,115
Lac Qui Parle	362.89		362.89	1.2016	900,934
Lincoln	254.45		254.45	0.8425	631,688
Lyon	318.83		318.83	1.0557	791,541
Mc Leod	235.91		235.91	0.7812	585,727
Meeker	272.05		272.05	0.9008	675,400
Murray	354.74		354.74	1.1746	880,690
Pipestone	233.85		233.85	0.7743	580,553
Redwood	391.35		391.35	1.2959	971,638
Renville	447.50		447.50	1.4818	1,111,021
Yellow Medicine	345.79		345.79	1.1450	858,496
District 8 Totals	3,883.86	0.00	3,883.86	12.8603	9,642,374
Chisago	228.45		228.45	0.7565	567,207
Dakota	285.71	4.84	290.55	0.9621	721,362
Ramsey	230.80		230.80	0.7642	572,981
Washington	201.51		201.51	0.6673	500,327
District 9 Totals	946.47	4.84	951.31	3.1501	2,361,877
STATE TOTALS	30,148.05	52.12	30,200.17	100.0000	\$74,977,831

1995 C.S.A.H. APPORTIONMENT DATA **MONEY NEEDS APPORTIONMENT**

123-File_79(Teutappo)

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed dats has been computed.

	ADJUSTED BASIC 1994 25 YEAR	SCREENING	RESTRICTED 1994 25-YEAR	RURAL COMPLETE	URBAN COMPLETE	(MINUS) STATE AID CONST. FUND	BOND	(MINUS) SPECIAL	(PLUS) BR. DECK REHAB. "AFTER	(PLUS) RIGHT OF WAY "AFTER	(PLUS) MISC. "AFTER			(MINUS) NON EXISTING	ADJUSTED 25 YEAR	ANNUAL	(MINUS) MILL	ANNUAL	MONEY	MONEY NEEDS APPORT.	(PLUS) 1994		ADJUST.	MAXIMUM FACTOR FOR OTHER	MINIMUM COUNTY ADJUST. FOR OTHER 76	1995 MONEY NEEDS	ANNUAL MONEY
COUNTY Carlton Cook Itasca Koochiching Lake Pine St. Louis District 1 Totals	CONST. NEEDS \$52,426,823 37,255,170 113,917,409 28,700,568 66,968,640 103,331,250 342,471,433 745,071,293		CONST. NEEDS \$52,426,823 37,255,170 113,917,409 28,700,568 66,968,640 103,331,250 342,471,433 745,071,293	6,097,928 15,157,020 13,146,640	GRADING ADJUST. (\$430,952) 193,095 289,996 1,212,387 0 265,689 3,384,037 4,914,252	BALANCE DEDUCT. \$0 (25,606) 0 (2,248,620) 0 0 (2,274,226)	2,675,000 0 0 0	RESURFACING ADJUST. (\$680,316) (971,069) (2,122,367) (965,201) (565,019) (1,277,253) (3,073,656) (9,654,881)	"THE FACT" NEEDS	THE FACT" NEEDS \$308,777 290,821 146,107 614,101 509,649 372,284 3,671,781 5,913,520	NEEDS \$23,137 82,110	/ARIANCE ADJUST. (\$326,750) (19,875) (1,339,580)	LOCAL C EFFORT \$21,550	(97,803)	CONST. NEEDS \$59,005,635 43,756,937 130,377,155 37,955,792 79,821,670 115,920,720 401,733,213 868,571,122	CONST. NEEDS \$2,360,225 1,750,277 5,215,086 1,518,232 3,192,867 4,636,829 16,069,329 34,742,845	LEVY DEDUCT. (\$110,684) (44,386) (224,079) (62,868) (44,644) (99,592) (439,648) (1,025,901)		FACTORS 1.075745 0.815768 2.386731 0.695964 1.505500 2.169735	(LESS THTB ADJUST.) \$1,342,068 1,017,729 2,977,617 868,265 1,878,218 2,706,899 9,324,611 20,115,407	THTB ADJUST. \$10,011 3,003	\$1,352,079 1,017,729 2,977,617		76 COUNTIES 1.131521 0.851712 2.491892 1.571833 2.265335 7.806043	(\$26,507) (\$26,507) (19,952) (58,375) (36,822) (53,067) (182,863)	APPORT. \$1,325,572 997,777 2,919,242 1,743,579 1,841,396 2,653,832 9,144,751	NEEDS COUNTY \$2,218,228 Carlton 1,669,692 Cook 4,885,095 Itasca 2,917,726 Koochiching 3,081,414 Lake 4,440,955 Pine 15,302,937 St. Louis
Beltrami Clearwater Hubbard Kittson Lake of 'Woods Marshall Norman Pennington Polk Red Lake Roseau District 2 Totals	69,755,911 37,510,567 39,809,947 47,522,093 18,551,498 63,943,643 38,107,422 19,512,632 101,532,088 21,155,883 52,280,053 509,681,737		69,755,911 37,510,567 39,809,947 47,522,093 18,551,498 63,943,643 38,107,422 19,512,632 101,532,088 21,155,883 52,280,053 509,681,737	979,132 (2,420,336) 417,035 (412,281) (3,274,724) 554,200 (3,174,392)	(313,439) 0 80,594 141,803 210,573 0 43,012 0 (434,220) 495,789 (36,026) 188,086	0 (551,399) 0 (67,402) 0 (2,002,221) 0 (2,621,022)	0 1,800,000 1,572,576 0	(1,217,566) (1,153,273) (969,561) (1,341,740) (119,332) (1,370,286) (802,518) (15,846) (1,888,576) 0 (942,766) (9,821,464)	\$201,689	878,784 286,605 642,115 714,192 65,833 908,858 160,399 135,585 1,569,583 111,043 423,615 5,896,61 2	775 27,041 15,098		\$4,376,847		72,760,047 34,182,040 39,535,297 46,202,782 19,911,798 61,431,879 37,857,948 19,220,090 103,897,785 21,887,270 48,550,484 505,437,420	2,910,402 1,367,282 1,581,412 1,848,111 796,472 2,457,275 1,514,318 768,804 4,155,911 875,491 1,942,019 20,217,497	(110,297) (35,305) (96,786) (58,920) (20,512) (83,979) (64,864) (44,351) (185,054) (20,311) (68,437) (788,816)	2,800,105 1,331,977 1,484,626 1,789,191 775,960 2,373,296 1,449,454 724,453 3,970,857 855,180 1,873,582 19,428,681	0.636960 0.709958 0.855602 0.371069 1.134925 0.693138 0.346438 1.898889 0.408952	1,670,533 794,653 885,723 1,067,424 462,935 1,415,900 864,739 432,206 2,368,999 510,197 1,117,773 11,591,082		1,670,533 794,653 885,723 1,067,424 462,935 1,415,900 864,739 432,206 2,368,999 510,197 1,117,773 11,591,082	611,754 21,135 175,950	1.398027 0.665025 0.741239 0.893300 1.184931 0.723678 1.982555 0.935436	(32,750) (15,579) (17,364) (20,926) (27,758) (16,953) (46,443) (21,913)	1,637,783 779,074 868,359 1,046,498 1,074,689 1,388,142 847,786 453,341 2,322,556 686,147 1,095,860 12,200,235	2,740,686 Beltrami 1,303,712 Clearwater 1,453,122 Hubbard 1,751,222 Kittson 1,798,398 Lake of 'Woods 2,322,934 Marshall 1,418,695 Norman 758,626 Pennington 3,886,593 Polk 1,148,207 Red Lake 1,833,825 Roseau 20,416,020 District 2 Totals
Aitkin Benton Cass Crow Wing Isanti Kanabec Mille Lacs Morrison Sherburne Stearns Todd Wadena Wright District 3 Totals	43,620,021 27,844,852 72,356,391 46,728,025 33,249,606 24,605,939 38,284,760 56,288,542 19,460,224 115,868,411 49,387,908 29,420,552 90,437,229 647,552,460		43,620,021 27,844,852 72,356,391 46,728,025 33,249,606 24,605,939 38,284,760 56,288,542 19,460,224 115,868,411 49,387,908 29,420,552 90,437,229 647,552,460	8,126,300 3,416,307 5,736,040 1,402,377 4,521,970 (769,080) 10,290,528 (1,697,449) (255,476) 3,441,707 0 2,250,493 19,900,126	0 188,890 (408,956) (222,458) (249,413) (199,060) 940,346 446,026 296,002 97,588 1,116,285 1,185,526	(78,612) 0 0		(697,108) (593,963) (1,629,485) (116,076) (195,734) (628,730) (657,411) (4,342,015) (508,707) (7,000,287) (3,688,685) (1,296,824) (1,133,507) (22,488,532)	14,512	\$695,871 633,509 339,588 549,010 395,671 273,546 64,016 54,671 382,786 392,758 76,396 127,475 1,236,015 5,221,312	5,722 15,150 77,706 6,756 16,745			(108,237)	51,672,194 31,504,745 76,393,578 47,533,909 37,722,100 22,844,153 48,999,945 50,749,775 19,374,829 112,806,933 46,911,295 31,687,222 107,907,320 686,107,998	2,066,888 1,260,190 3,055,743 1,901,356 1,508,884 913,766 1,959,998 2,029,991 774,993 4,512,277 1,876,452 1,267,489 4,316,293 27,444,320	(88,999) (126,852) (175,346) (317,638) (115,418) (50,119) (76,077) (126,640) (317,844) (515,556) (79,930) (38,678) (402,578) (2,431,675)	863,647 1,883,921 1,903,351 457,149 3,996,721 1,796,522 1,228,811 3,913,715	0.541969 1.377424 0.757344 0.666364 0.413001 0.900903 0.910194 0.218612 1.911257 0.859108 0.587625 1.871563	1,180,001 676,145 1,718,434 944,841 831,337 515,248 1,123,941 1,135,532 272,734 2,384,429 1,071,798 733,104 2,334,908 14,922,452	7,587 2,813 32,216	1,180,001 676,145 1,718,434 944,841 838,924 518,061 1,123,941 1,135,532 272,734 2,416,645 1,071,798 733,104 2,334,908 14,965,068	54,520 108,278	0.987513 0.565849 1.438114 0.790713 0.702074 0.940598 0.950298 2.022429 0.896960 0.613516 1.954025	(23,133) (13,256) (33,689) (18,523) (16,447) (22,034) (22,262) (47,377) (21,012) (14,372) (45,775)	1,156,868 662,889 1,684,745 926,318 822,477 572,581 1,101,907 1,113,270 381,012 2,369,268 1,050,786 718,732 2,289,133 14,849,986	1,935,917 Aitkin 1,109,286 Benton 2,819,273 Cass 1,550,112 Crow Wing 1,376,343 Isanti 958,164 Kanabec 1,843,944 Mille Lacs 1,862,959 Morrison 637,590 Sherburne 3,964,762 Stearns 1,758,398 Todd 1,202,735 Wadena 3,830,663 Wright 24,850,146 District 3 Totals
Becker Big Stone Clay Douglas Grant Mahnomen Otter Tail Pope Stevens Swift Traverse Wilkin District 4 Totals	48,462,779 20,088,477 56,415,863 49,597,606 19,164,590 14,961,209 129,761,694 33,362,960 24,325,379 35,906,070 25,948,642 30,872,380 488,867,649		48,462,779 20,088,477 56,415,863 49,597,606 19,164,590 14,961,209 129,761,694 33,362,960 24,325,379 35,906,070 25,948,642 30,872,380 488,867,649	11,022,660 530,762 1,382,885 (2,358,764) 5,583,178	227,647 (74,248) (598,603) (1,229,246) (84,754) 102,637 (297,472) 346,551 (18,703) (371,169) (112,426) (264,874) (2,374,660)	(143,115) (117,064) (1,026,711) 0 (743,642) 0 (474,747) (94,203) 0 0	195,000 0 0 0 3,126,684 0 0 0 0 3,321,684	(1,709,874) (649,298) (98,961) (1,441,469) (781,384) (339,161) (9,768,733) (1,099,392) (1,579,188) (1,442,888) (857,938) (941,655) (20,709,941)	37,731	\$392,998 97,397 523,780 415,393 48,142 0 420,862 258,323 125,901 298,615 160,653 384,236 3,126,300	55,958				48,479,385 20,682,301 62,051,711 50,438,034 19,948,604 19,729,018 121,157,589 43,891,102 22,909,404 35,735,268 22,780,167 35,670,996 503,473,579	1,939,175 827,292 2,482,068 2,017,521 797,944 789,161 4,846,304 1,755,644 916,376 1,429,411 911,207 1,426,840 20,138,943	(139,666) (36,699) (205,365) (162,344) (47,167) (24,245) (259,892) (60,591) (55,243) (63,382) (44,950) (63,000) (1,162,544)	790,593 2,276,703 1,855,177 750,777 764,916 4,586,412 1,695,053 861,133 1,366,029 866,257 1,363,840	0.378067 1.088734 0.887157 0.359026 0.365788 2.193251 0.810585 0.411799 0.653244 0.414250	1,073,581 471,665 1,358,273 1,106,791 447,910 456,347 2,736,237 1,011,262 513,749 814,968 516,806 813,662 11,321,251	48,026	1,073,581 471,665 1,358,273 1,106,791 447,910 456,347 2,784,263 1,011,262 513,749 814,968 516,806 813,662 11,369,277	148,701 118,097 211,380 (951) 18,410	0.898453 1.136704 0.926245 2.330079 0.846299 0.682026 0.680933	(21,047) (26,628) (21,698) (54,584) (19,825) (15,977) (15,951)	1,052,534 620,366 1,331,645 1,085,093 566,007 667,727 2,729,679 991,437 512,798 798,991 535,216 797,711 11,689,204	1,761,323 Becker 1,038,128 Big Stone 2,228,391 Clay 1,815,808 Douglas 947,163 Grant 1,117,382 Mahnomen 4,567,878 Otter Tail 1,659,083 Pope 858,122 Stevens 1,337,041 Swift 895,637 Traverse 1,334,899 Wilkin 19,560,855 District 4 Totals
Anoka Carver Hennepin Scott District 5 Totals	86,741,879 62,942,596 509,756,729 60,019,143 719,460,347	\$492,793	86,741,879 62,942,596 509,756,729 60,511,936 719,953,140			0 (1,942,881) 0 0 (1,942,881)	0 0 0 0	0 (1,286,825) (3,439,308) (1,252,795) (5,978,928)	1,134,700	6,280,910 681,848 24,179,313 2,566,730 33,708,80 1	218,647 29,945 9,277,197 657,963		249,150 66,060	(7,062,840) (459,344)	100,886,752 61,383,986 544,838,394 75,385,488 782,494,620	4,035,470 2,455,359 21,793,536 3,015,420 31,299,785	(\$772,788) (344,884) (4,436,009) (373,964) (5,927,645)	2,110,475 17,357,527 2,641,456	1.009243 8.300479 1.263161	1,946,504 1,259,102 10,355,438 1,575,883 15,136,927		1,946,504 1,259,102 10,355,438 1,575,883 15,1 36,927		1.628980 1.053710 8.666203 1.318816	(38,160) (24,684) (203,013) (30,894)	1,908,344 1,234,418 10,152,425 1,544,989 14,840,176	3,193,446 Anoka 2,065,690 Carver 16,989,191 Hennepin 2,585,403 Scott 24,833,730 District 5 Totals
Dodge Fillmore Freeborn Goodhue Houston Mower Olmsted Rice Steele Wabasha Winona District 6 Totals	33,544,471 101,197,831 61,675,327 58,800,492 58,295,456 65,910,472 79,468,452 54,871,021 46,730,918 56,686,322 70,577,850 687,758,61 2		33,544,471 101,197,831 61,675,327 58,800,492 58,295,456 65,910,472 79,468,452 54,871,021 46,730,918 56,686,322 70,577,850 687,758,612	5,212,300 (1,084,674) 4,967,570 234,465 5,296,265 3,762,665 3,209,993 2,218,359	(219,494) (240,946)	(341,087) (1,001,317) (393,661) (2,650,540) 0 (74,205) (218,707) (172,016) (479,996) (16,327)	(160,000) 0 0 0 0 0 0 (29,612) 0 (189,612)	(1,132,429) (3,854,394) (51,309) (1,040,904) (2,625,717) (420,386) (1,696,821) (223,046) (324,357) (1,647,475)	52,831	137,518 545,172 177,761 1,172,443 83,385 187,423 3,464,234 143,943 87,793 434,433 235,770 6,669,875	488,949 101,779	(51,210)	3,104,554 1,280,765		33,631,521 100,987,148 68,564,708 67,603,873 53,280,265 68,374,253 84,495,105 57,782,244 50,669,804 59,6628,174 71,368,177 716,385,277	1,345,261 4,039,486 2,742,588 2,704,155 2,131,211 2,734,970 3,379,804 2,311,290 2,026,792 2,385,127 2,854,727 28,655,411	(92,462) (97,530) (176,287) (316,733) (77,963) (179,291) (599,693) (226,454) (169,295) (100,522) (187,171) (2,223,401)	2,387,422 2,053,248 2,555,679 2,780,111 2,084,836 1,857,497 2,284,605 2,667,556	1.885068 1.227221 1.141680 0.981876 1.222142 1.329467 0.996982 0.888267 1.092513 1.275642	747,415 2,351,756 1,531,046 1,424,327 1,224,960 1,524,709 1,658,605 1,243,806 1,108,176 1,362,988 1,591,454	7,467	747,415 2,359,223 1,531,046 1,424,327 1,224,960 1,524,709 1,658,605 1,243,806 1,108,176 1,362,988 1,591,454 15,776,709		0.625493 1.974374 1.281293 1.191983 1.025138 1.275990 1.388044 1.040910 0.927404 1.140650 1.331847	(14,653) (46,251) (30,015) (27,923) (24,015) (29,891) (32,516) (24,384) (21,725) (26,721) (31,200)	732,762 2,312,972 1,501,031 1,396,404 1,200,945 1,494,818 1,626,089 1,219,422 1,086,451 1,336,267 1,560,254 15,467,415	1,226,213 Dodge 3,870,555 Fillmore 2,511,843 Freeborn 2,336,759 Goodhue 2,009,676 Houston 2,501,447 Mower 2,721,117 Olmsted 2,040,596 Rice 1,818,080 Steele 2,236,125 Wabasha 2,610,948 Winona 25,883,359 District 6 Totals
Blue Earth Brown Cottonwood Faribault Jackson Le Sueur Martin Nicollet Nobles Rock Sibley Waseca Watonwan District 7 Totals	89,161,692 40,064,197 37,285,368 59,475,134 53,572,502 45,034,072 49,089,754 40,819,693 53,446,670 32,436,754 38,720,078 42,894,610 29,163,083 611,163,607		89,161,692 40,064,197 37,285,368 59,475,134 53,572,502 45,034,072 49,089,754 40,819,693 53,446,670 32,436,754 38,720,078 42,894,610 29,163,083 611,163,607	923,499 1,231,212 3,575,865 2,747,112 5,852,684 977,633 698,206	(121,570) (54,542) (143,502) 1,641,539 (332,252) (328,857) (144,760) (341,295) 618,688 (314,124) (244,310)	0 (184,662) 0 0 (120,719) (562,293) 0 0 0	0 0 1,124,813 0 0 0 502,507 0	(1,145,470) (737,362) (2,272,722) (665,678) (3,405,912) 0 (66,914) (289,187) (1,873,743) (1,338,058) (2,844,435) 0 (1,284,610) (15,924,091)	5,646	\$1,538,453 510,592 360,296 628,894 212,898 620,537 341,872 632,899 224,826 363,229 85,998 241,980 425,153 6,187,627	9,942 3,794 73,322		801,277 533,246 391,700 280,303 248,689 116,421		92,430,494 39,543,373 39,375,174 60,592,901 54,804,588 50,537,889 50,236,262 42,314,449 55,108,139 33,305,449 42,433,013 44,419,027 28,830,844 633,931,602	3,697,220 1,581,735 1,575,007 2,423,716 2,192,184 2,021,516 2,009,450 1,692,578 2,204,326 1,332,218 1,697,321 1,776,761 1,153,234 25,357,266	(280,089) (145,291) (93,127) (132,282) (117,391) (120,760) (176,622) (143,646) (131,902) (71,535) (96,055) (105,002) (74,574) (1,688,276)	2,291,434 2,074,793 1,900,756 1,832,828 1,548,932 2,072,424 1,260,683 1,601,266 1,671,759 1,078,660	0.686917 0.708644 1.095778 0.908954 0.876470 0.740709 0.991046 0.602867 0.765736 0.799446 0.515822	2,038,649 856,978 884,084 1,367,061 1,237,814 1,133,985 1,093,459 924,087 1,236,400 752,119 955,310 997,366 643,525 14,120,837		2,038,649 856,978 884,084 1,367,061 1,237,814 1,133,985 1,093,459 924,087 1,236,400 752,119 955,310 997,366 643,525 14,120,837		1.706093 0.717183 0.739867 1.144059 1.035895 0.949003 0.915088 0.773345 1.034712 0.629429 0.799475 0.834670 0.538550	(39,967) (16,801) (17,332) (26,801) (24,267) (22,231) (21,437) (18,116) (24,239) (14,745) (18,728) (19,553) (12,616)	1,998,682 840,177 866,752 1,340,260 1,213,547 1,111,754 1,072,022 905,971 1,212,161 737,374 936,582 977,813 630,909 13,844,004	3,344,619 Blue Earth 1,405,962 Brown 1,450,433 Cottonwood 2,242,807 Faribault 2,030,764 Jackson 1,860,423 Le Sueur 1,793,935 Martin 1,516,063 Nicollet 2,028,445 Nobles 1,233,931 Rock 1,567,288 Sibley 1,636,284 Waseca 1,055,771 Watonwan 23,166,725 District 7 Totals
Chippewa Kandiyohi Lac Qui Parle Lincoln Lyon Mc Leod Meeker Murray Pipestone Redwood Renville	30,612,109 59,979,251 32,703,527 25,349,752 47,817,574 41,001,511 30,258,639 33,798,171 27,547,823 61,779,326 74,404,775 46,268,563	(840,183)	30,612,109 59,979,251 32,703,527 25,349,752 47,817,574 41,001,511 30,258,639 33,798,171 27,547,823 61,779,326 73,564,592 46,268,563	1,831,506 7,519,465 1,735,052 72,397 336,870 1,004,356 3,399,588 (2,699,204) 700,993 4,277,919 805,351 (815,457)	625,094 (636,053) 6,534 588,314 (1,118,509) (456,968) 0 0 (135,249) (634,332) 18,821) 508,034	0 (227,900) (54,507) 0 (1,155,748) (20,822) 0 0 0 0 0 0	0 215,000 0 0 0 0 0 0 0 0 2,075,000	(237,674) (746,219) (268,820) (843,783) (3,360,266) (779,920) (875,643) (1,478,842) (1,044,580) (5,061,412) (5,402,798) (1,439,938) (21,539,895)	18,800	\$148,605 554,330 534,195 277,973 561,730 1,560,421 260,374 124,247 201,623 551,173 182,190 128,504 5,085,370	16,603 27,989 40,294 9,542		1,690,334 676,504 336,040		32,979,640 68,364,811 34,710,488 25,390,146 44,265,388 43,064,998 31,887,210 29,723,550 27,280,157 60,912,674 69,168,156 47,060,746	1,319,186 2,734,592 1,388,420 1,015,606 1,770,616 1,722,600 1,275,488 1,188,942 1,091,206 2,436,507 2,766,726 1,882,429 20,592,318		1,233,795 2,524,218 1,324,988 974,652 1,632,276 1,572,395 1,168,045 1,104,351 1,037,647 2,298,034 2,603,659 1,798,276	0.590009 1.207097 0.633618 0.466085 0.780565 0.751929 0.558567 0.528108 0.496209 1.098934 1.245086 0.859947	736,078 1,505,939 790,484 581,474 973,810 938,085 696,852 658,852 619,056 1,370,998 1,553,333 1,072,846 11,497,807		736,078 1,505,939 790,484 581,474 973,810 938,085 696,852 658,852 619,056 1,370,998 1,553,333 1,072,846 11,497,807		0.616005 1.260282 0.661536 0.486621 0.814957 0.785059 0.583178 0.551376 0.518072 1.147353 1.299945 0.897838	(14,430) (29,523) (15,497) (11,400) (19,091) (18,391) (13,661) (12,916) (12,136) (26,878) (30,452) (21,034)	721,648 1,476,416 774,987 570,074 954,719 919,694 683,191 645,936 606,920 1,344,120 1,522,881 1,051,812 11,272,398	1,207,614 Chippewe 2,470,652 Kendiyohi 1,296,873 Lec Qui Parle 953,969 Lincoln 1,597,638 Lyon 1,539,027 Mc Leod 1,143,260 Meeker 1,080,917 Murray 1,015,627 Pipestone 2,249,267 Redwood 2,548,407 Renville 1,760,115 Yellow Medicine 18,863,366 District 8 Totals
Chisago Dakota Ramsey Washington District 9 Totals			123,238,831 211,531,115 86,422,747 469,503,106	541,723 6,196,884 12,515,511) 703,558 25,174,783 1,165,406 27,120,303	(744,815) 0 0 (1,017,679)	0 0 0 0	(1,782,083) (534,698) (422,537) (630,328) (3,369,646)	201,073 54,841	3,885,805 2,374,287 15,212,683	288,266		711,441 121,865 738,255		52,715,821 134,596,288 243,119,760 96,610,358 527,042,227	5,383,852 9,724,790 3,864,414 21,081,689	(1,000,149) (3,847,078)	4,252,121 8,173,439 2,864,265 1 7,234,6 11	2.033391 3.908590 1.369711	1,160,253 2,536,801 4,876,245 1,708,813 10,282,112	92,945 1,911	1,160,253 2,629,746 4,878,156 1,708,813 10,376,968	42 342 500	0.970986 2.200768 4.082404 1.430061	(51,556) (95,635) (33,501)	2,578,190 4,782,521 1,675,312 10,173,529	8,003,128 Ramsey 2,803,487 Washington

STATE TOTALS \$5,390,579,832 (\$347,390)\$5,390,232,442 \$319,832,407 \$48,347,034 (\$21,629,096) \$14,816,062 (\$123,314,543) \$1,749,023 \$87,022,100 \$16,967,053 (\$1,737,415) \$15,745,001 (\$9,778,259)\$5,738,251,809 \$229,530,074 (\$20,415,318) \$209,114,756 100.000000 \$124,757,117 \$205,979 \$124,963,096 \$2,342,588 100.000000 (\$2,342,588 100.000000 (\$2,342,588) \$124,963,096 \$2,09,114,753 STATE TOTALS

NOTES & COMMENTS

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NOTES & COMMENTS

<u>COMPONENTS OF THE</u> 1995 C.S.A.H. APPORTIONMENT

		Motor Vehicle			Total
	Equalization	Registration	Mileage	Money Needs	1995 CSAH
County	Apportionment		Apportionment	Apportionment	<u>Apportionment</u>
Carlton	\$287,271	\$188,069	\$729,309	\$1,325,572	\$2,530,221
Cook	287,271	31,641	443,869	997,777	1,760,558
Itasca	287,271	287,315	1,604,076	2,919,242	5,097,904
Koochiching	287,271	101,445	616,393	1,743,57 9	2,748,688
Lake	287,271	69,404	556,935	1,841,396	2,755,006
Pine	287,271	137,559	1,173,778	2,653,832	4,252,440
St. Louis	287,271	1,146,261	3,430,236	9,144,751	14,008,519
District 1 Totals	2,010,897	1,961,694	8,554,596	20,626,149	33,153,336
Beltrami	287,271	181,371	1,152,709	1,637,783	3,259,134
Clearwater	287,271	50,585	810,585	779,074	1,927,515
Hubbard	287,271	102,520	805,712	868,359	2,063,862
Kittson	287,271	39,088	927,176	1,046,498	2,300,033
Lake of the Woods	287,271	27,517	483,532	1,074,689	1,873,009
Marshali	287,271	73,253	1,588,405	1,388,142	3,337,071
Norman	287,271	53,234	971,488	847,786	2,159,779
Pennington	287,271	79,751	646,159	453,341	1,466,522
Polk	287,271	182,471	2,002,583	2,322,556	4,794,881
Red Lake	287,271	30,266	462,838	686,147	1,466,522
Roseau	287,271	97,571	1,196,196	1,095,860	2,676,898
District 2 Totals	3,159,981	917,627	11,047,383	12,200,235	27,325,226
Aitkin	287,271	92,123	913,680	1,156,868	2,449,942
Benton	287,271	171,299	556,485	662,889	1,677,944
Cass	287,271	142,908	1,313,687	1,684,745	3,428,611
Crow Wing	287,271	294,963	923,877	926,318	2,432,429
Isanti	287,271	173,649	567,132	822,477	1,850,529
Kanabec	287,271	79,576	527,094	572,581	1,466,522
Mille Lacs	287,271	123,239	634,013	1,101,907	2,146,430
Morrison	287,271	191,243	1,079,531	1,113,270	2,671,315
Sherburne	287,271	262,972	535,267	381,012	1,466,522
Steams	287,271	718,138	1,499,107	2,369,268	4,873,784
Todd	287,271	145,532	1,024,047	1,050,786	2,507,636
Wadena	287,271	81,276	563,383	718,732	1,650,662
Wright	287,271	456,640	.998,930	2,289,133	4,031,974
District 3 Totals	3,734,523	2,933,558	11,136,233	14,849,986	32,654,300
Becker	287,271	173,124	1,157,808	1,052,534	2,670,737
Big Stone	287,271	41,838	517,047	620,366	1,466,522
Clay	287,271	235,505	990,307	1,331,645	2,844,728
Douglas	287,271	184,645	956,492	1,085,093	2,513,501
Grant	287,271	45,587	567,657	566,007	1,466,522
Mahnomen	287,271	27,842	483,682	667,727	1,466,522
Otter Tail	287,271	337,425	2,280,151	2,729,679	5,634,526
Роре	287,271	68,080	740,931	991,437	2,087,719
Stevens	287,271	60,932	605,521	512,798	1,466,522
Swift	287,271	71,904	818,233	798,991	1,976,399
Traverse	287,271	34,765	609,27 0	535,216	1,466,522
Wilkin	287,271	48,611	774,746	797,711	1,908,339
District 4 Totals	3,447,252	1,330,258	10,501,845	11,689,204	26,968,559

<u>COMPONENTS OF THE</u> 1995 C.S.A.H. APPORTIONMENT

		00000 TY BOOMOODOOL 19 July 104 July 10400000000000000000000000000000000000			Total
	Equalization	Motor Vehicle Registration	Mileage	Money Needs	1995 CSAH
County	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment
Anoka	\$287,271	\$1,403,685	\$629,064	\$1,908,344	\$4,228,364
Carver	287,271	282,242	515,473	1,234,418	2,319,404
Hennepin	287,271	5,251,097	1,293,892	10,152,425	16,984,685
Scott	287,271	373,690	471,161	1,544,989	2,677,111
District 5 Totals	1,149,084	7,310,714	2,909,590	14,840,176	26,209,564
District 5 Totals	1,143,004	7,510,714	2,000,000		
Dodge	287,271	94,672	620,517	732,762	1,735,222
Fillmore	287,271	119,940	1,021,648	2,312,972	3,741,831
Freeborn	287,271	201,290	1,109,972	1,501,031	3,099,564
Goodhue	287,271	245,577	809,686	1,396,404	2,738,938
louston	287,271	104,919	621,491	1,200,945	2,214,626
Nower	287,271	213,512	927,401	1,494,818	2,923,002
Dimsted	287,271	608,320	795,515	1,626,089	3,317,195
Rice	287,272	274,669	695,194	1,219,422	2,476,557
Steele	287,272	192,918	725,485	1,086,451	2,292,126
Vabasha	287,272	123,788	682,223	1,336,267	2,429,550
Vinona	287,272	242,228	783,968	1,560,254	2,873,722
District 6 Totals	3,159,985	2,421,833	8,793,100	15,467,415	29,842,333
	287,272	299,137	1,030,270	1,998,682	3,615,361
Blue Earth	287,272	174,723	789,517	840,177	2,091,689
Brown		85,450	790,866	866,752	2,030,340
Cottonwood	287,272	112,192	860,970	1,340,260	2,600,694
aribault	287,272		920,278	1,213,547	2,503,298
lackson	287,272	82,201		1,111,754	2,218,709
.e Sueur	287,272	155,829	663,854	1,072,022	2,450,796
Martin	287,272	152,705	938,797	905,971	1,950,169
Vicollet	287,272	149,681	607,245	1,212,161	2,489,940
lobles	287,272	132,761	857,746		1,737,060
Rock	287,272	63,631	648,783	737,374	2,035,889
Sibley	287,272	93,672	718,363	936,582	1,998,144
Naseca	287,272	112,767	620,292	977,813	
Watonwan	287,272	77,527	583,852	630,909	1,579,560 29,301,649
District 7 Totals	3,734,536	1 <i>,</i> 692,276	10,030,833	13,844,004	29,301,649
Chippewa	287,272	\$85,250	\$606,571	721,648	1,700,741
Candiyohi	287,272	247,577	1,048,115	1,476,416	3,059,380
.ac Qui Parle	287,272	61,282	900,934	774,987	2,024,475
incoln	287,272	42,263	631,688	570,074	1,531,297
yon	287,272	157,778	791,541	954,719	2,191,310
Vic Leod	287,272	216,561	585,727	919,694	2,009,254
Aeeker	287,272	139,159	675,400	683,191	1,785,022
Murray	287,272	64,881	880,690	645,936	1,878,779
Pipestone	287,272	63,406	580,553	606,920	1,538,151
Redwood	287,272	117,965	971,638	1,344,120	2,720, 9 95
Renville	287,272	122,314	1,111,021	1,522,881	3,043,488
ellow Medicine	287,272	79,976	858,496	1,051,812	2,277,556
District 8 Totals	3,447,264	1,398,412	9,642,374	11,272,398	25,760,448
Chisago	287,272	220,710	567,207	1,137,506	2,212,695
Dakota	287,272	1,515,152	721,362	2,578,190	5,101,976
Ramsey	287,272	2,414,761	572,981	4,782,521	8,057,535
Washington	287,272	875,615	500,327	1,675,312	3,338,526
District 9 Totals	1,149,088	5,026,238	2,361,877	10,173,529	18,710,732
STATE TOTALS	\$24,992,610	\$24,992,610	\$74,977,831	\$124,963,096	\$249,926,147 -

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1995 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$249,926,147 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

			Regular	-	1995 Regular		Municipal		1995 Municipal	ז
	Total	THTB	Normal		Apportionment	ТНТВ	Normal		Apportionment	
County	Allotment	Maintenance	Maintenance	Construction	Account	Maintenance	Maintenance	Construction	Account	County
Carlton	\$2,530,221	\$811	\$926,951	\$1,390,426	\$2,318,188	\$11,930	\$80,041	\$120.062	\$212,033	
Cook	1,760,558		676,970	1,015,454	1,692,424	•	27,254	· · · · · · · · ·	68,134	
itasca	5,097,904		1,871,746	2,807,620	4,679,366		167,415	251,123	418,538	
Koochiching	2,748,688		1,064,182	1,596,273	2,660,455		35,293	52,940		Koochiching
Lake	2,755,006		1,058,363	1,587,545	2,645,908		43,639	65,459	109,098	
Pine	4,252,440		1,481,720	2,222,580	3,704,300		219,256	328,884	548,140	
St. Louis	14,008,519	36,299	5,272,856	7,909,284	13,218,439	2,743	314,935	472,402		St. Louis
District 1 Totals	33,153,336	37,110	12,352,788	18,529,182	30,919,080	14,673	887,833	1,331,750		District 1 Totals
									<u> </u>	
Beltrami	3,259,134		1,232,996	1,849,493	3,082,489		70,658	105,987	176,645	Beltrami
Clearwater	1,927,515		710,020	1,065,029	1,775,049		60,986	91,480	152,466	Clearwater
Hubbard	2,063,862		789,468	1,184,203	1,973,671		36,076	54,115	90,191	Hubbard
Kittson	2,300,033		831,876	1,247,814	2,079,690		88,137	132,206	220,343	Kittson
Lake of the Woods	1,873,009		718,037	1,077,055	1,795,092		31,167	46,750	77,917	Lake of the Wood
Marshall	3,337,071		1,252,870	1,879,305	3,132,175		81,958	122,938	204,896	Marshall
Norman	2,159,779		802,056	1,203,083	2,005,139		61,856	92,784	154,640	Norman
Pennington	1,466,522		564,318	846,476	1,410,794		22,291	33,437	55,728	Pennington
Polk	4,794,881		1,786,381	2,679,571	4,465,952		131,572	197,357	328,929	
Red Lake	1,466,522		544,021	816,032	1,360,053		42,588	63,881	106,469	Red Lake
Roseau	2,676,898		992,915	1,489,373	2,482,288		77,844	116,766	194,610	Roseau
District 2 Totals	27,325,226	0	10,224,958	15,337,434	25,562,392	0	705,133	1,057,701	1,762,834	District 2 Totals
Aitkin	2.449.942		949.304	1,423,955	2,373,259		30,673	46,010	76 000	A1/1 *
Benton	1,677,944		615,000	922,500	1,537,500		56,178	84,266	76,683	
Cass	3,428,611		1,233,614	1,850,422	3,084,036		137,830	206,745	140,444 344,575	
Crow Wing	2,432,429		727,686	1,091,528	1,819,214		245,286	367,929		Cass Crow Wing
Isanti	1,850,529	14,090	717,329	1,075,993	1,807,412		17,247	25,870	43,117	
Kanabec	1,466,522	3,309	540,996	811,495	1,355,800	3,723	42,800	64,199	110,722	-
Mille Lacs	2,146,430		743,609	1,115,414	1,859,023	0,7 = 0	114,963	172,444	•	Mille Lacs
Morrison	2,671,315	10,424	950,238	1,425,357	2,386,019		114,118	171,178		Morrison
Sherburne	1,466,522		535,222	802,833	1,338,055		51,387	77,080		Sherburne
Stearns	4,873,784	35,145	1,724,323	2,586,485	4,345,953		211,132	316,699	527,831	
Todd	2,507,636	-	871,153	1,306,729	2,177,882		131,902	197,852	329,754	
Wadena	1,650,662		570,271	855,406	1,425,677		89,994	134,991	224,985	
Wright	4,031,974		1,380,870	2,071,306	3,452,176		231,919	347,879	579,798	
District 3 Totals	32,654,300	62,968	11,559,615	17,339,423	28,962,006	3,723	1,475,429	2,213,142		District 3 Totals
	· · · · · · · · · · · · · · · · · · ·				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,,20	1,110,420	£,£10,142	5,092,294	District S TOTAIS

Lotus-File_456(Constmat)

1995 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$249,926,147 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

			Regular		1995 Regular		Municipal		1995 Municipal	
	Total	ТНТВ	Normal		Apportionment	ТНТВ	Normal		Apportionment	
County	Allotment	Maintenance	Maintenance	Construction	Account	Maintenance	Maintenance	Construction	Account	County
Becker	\$2,670,737		\$998,962	\$1,498,444	\$2,497,406		\$69,332	\$103,999	\$173,331	
Big Stone	1,466,522		523,372	785,059	1,308,431		63,236	94,855	•	Big Stone
Clay	2,844,728		1,057,898	1,586,846	2,644,744		79,994		199,984	•
Douglas	2,513,501		877,011	1,315,516	2,192,527		128,390	192,584	320, 9 74	-
Grant	1,466,522		537,510	806,264	1,343,774		49,099	73,649	122,748	
Mahnomen	1,466,522		563,496	845,245	1,408,741		23,112			Mahnomen
Otter Tail	5,634,526	67,237	1,982,602	2,973,904	5,023,743		244,313			Otter Tail
Pope	2,087,719		791,663	1,187,495	1,979,158		43,424		108,561	•
Stevens	1,466,522		543,376	815,063	1,358,439		43,233		108,083	
Swift	1,976,399		716,247	1,074,370	1,790,617		74,313		185,782	
Traverse	1,466,522		503,545	755,317	1,258,862		83,064			Traverse
Wilkin	1,908,339		678,682	1,018,022	1,696,704		84,654		211,635	
District 4 Totals	26,968,559	67,237	9,774,364	14,661,545	24,503,146	0	986,164	1,479,249	2,465,413	District 4 Totals
									000 500	A
Anoka	\$4,228,364		1,571,937	2,357,905	3,929,842		119,409		298,522	
Carver	2,319,404		760,301	1,140,451	1,900,752		167,461		418,652	
Hennepin	16,984,685		5,982,006	8,973,009	14,955,015		811,868			
Scott	2,677,111		1,015,696	1,523,544	2,539,240		55,148		137,871	
District 5 Totals	26,209,564	0	9,329,940	13,994,909	23,324,849	0	1,153,886	1,730,829	2,884,715	District 5 Totals
							00 507	100 701	006 019	Dedas
Dodge	1,735,222		611,562	917,342	1,528,904		82,527		206,318	Fillmore
Fillmore	3,741,831	51,544	1,274,206	1,911,308	3,237,058		201,620			Freeborn
Freeborn	3,099,564		1,180,810	1,771,215	2,952,025		59,016			Goodhue
Goodhue	2,738,938		974,514	1,461,771	2,436,285		121,061			Houston
Houston	2,214,626		823,575	1,235,363	2,058,938		62,275		-	
Mower	2,923,002		1,088,760	1,633,139	2,721,899		80,441		•	3 Olmsted
Olmsted	3,317,195		1,281,101	1,921,651	3,202,752		45,777	-		
Rice	2,476,557		927,124		2,317,810		63,499		•	5 Steele
Steele	2,292,126		881,368	1,322,053	2,203,421		35,482		•	/ Wabasha
Wabasha	2,429,550		805,833	1,208,750			165,987			Winona
Winona	2,873,722		1,074,427	1,611,641	2,686,068		75,062			
District 6 Totals	29,842,333	51,544	10,923,280	16,384,919	27,359,743	723	992,747	1,489,120	2,402,590) District 6 Totals

Lolus-File_456(Constmat)

1995 C.S.A.H. APPORTIONMENT DATA

"Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$249,926,147 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

			Regular		1995 Regular]	Municipal		1005 14	ח
	Total	THTB	Normal		Apportionment	THTB	Normal		1995 Municipal	
County	Allotment	Maintenance	Maintenance	Construction	Account		Maintenance	Construction	Apportionment Account	0
Blue Earth	\$3,615,361		\$1,338,407		\$3,346,017		\$107,738	\$161,606		County Blue Earth
Brown	2,091,689		771,248		1,928,119		65,428	98,142	163,570	
Cottonwood	2,030,340		766,819		1,917,047		45,317	67,976		Cottonwood
Faribault	2,600,694		848,658	1,272,988	2,121,646		191,619	287,429	479,048	
Jackson	2,503,298		899,385	1,349,077	2,248,462		101,934	152,902	254,836	
Le Sueur	2,218,709		734,748		1,836,869		152,736	229,104		
Martin	2,450,796		916,892	1,375,337	2,292,229		63,427	95,140	381,840	
Nicollet	1,950,169		759,942		1,899,855		20,126	30,188	158,567	
Nobles	2,489,940		923,668		2,309,170		72,308	108,462	180,770	Nicollet
Rock	1,737,060		. 591,573		1,478,933		103,251	154,876		
Sibley	2,035,889		742,122		1,855,306		72,233	108,350	258,127	
Waseca	1,998,144		751,702		1,879,254		47,556	71,334	180,583	
Watonwan	1,579,560		528,331	792,497	1,320,828		103,493	155,239	118,890	
District 7 Totals	29,301,649	0	10,573,495	15,860,240	26,433,735	0	1,147,166	1,720,748		Watonwan
						v	1,147,100	1,720,740	2,807,914	District 7 Totals
Chippewa	1,700,741		626,349	939,523	1,565,872		53,948	80,921	104.000	0.1
Kandiyohi	3,059,380		1,130,624		2,826,561		93,128	139,691		Chippewa Kanalina Li
Lac Qui Parle	2,024,475		742,092		1,855,229		67,698	101,548		Kandiyohi
Lincoln	1,531,297		527,930		1,319,825		84,589	126,883		Lac Qui Parle
Lyon	2,191,310		723,570	1,085,356	1,808,926		152,954	229,430	211,472	
Mc Leod	2,009,254		703,560		1,758,901		102,354	150,212	382,384	
Meeker	1,785,022		675,452	1,013,179	1,688,631		38,556	57,835	250,353	
Murray	1,878,779		665,313	997,970	1,663,283		86,198		96,391	
Pipestone	1,538,151		478,242		1,195,605		137,018	129,298	215,496	
Redwood	2,720,995		872,242	1,308,363	2,180,605	•		205,528		Pipestone
Renville	3,043,488		1,157,256	1,735,884	2,893,140		216,156	324,234	540,390	
Yellow Medicine	2,277,556		825,660	1,238,489	2,064,149		60,139	90,209	150,348	
District 8 Totals	25,760,448	0	9,128,290	13,692,437		•	85,363	128,044		Yellow Medicine
	2077 007110	v	3,120,230	13,092,437	22,820,727	0	1,175,888	1,763,833	2,939,721	District 8 Totals
Chisago	2,212,695		709,921	1,064,882	1,774,803		475 453			
Dakota	5,101,976	123,920	1,938,978	2,908,467			175,157	262,735	437,892	Chisago
Ramsey	8,057,535	2,184	3,173,795	4,760,693	4,971,365		52,244	78,367	130,611	
Washington	3,338,526	2,104	958,424	1,437,636	7,936,672		48,345	72,518	120,863	
District 9 Totals	18,710,732	126,104	6,781,118	10,171,678	2,396,060	~	376,986	565,480		Washington
	10,710,702	120,104	0,701,110	10,171,078	17,078,900	0	652,732	979,100	1,631,832	District 9 Totals
STATE TOTALS	\$249,926,147	\$344,963	\$90,647,848	\$135,971,767	\$226,964,578	\$19,119	\$9,176,978	\$13,765,472	\$22,961,569	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

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1995 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	1995 Town Bridge Apportionment	Total Available* Monies as of January, 1995
<u>14</u>	Aitkin	\$588,000	\$34,314	\$106,088
1	Anoka	24,000	1,401	13,355
2	Becker	72,000	4,202	14,098
Z	DECKEI	72,000	4,202	1,000
6	Beltrami	661,000	38,574	86,310
10	Benton	771,000	44,993	96,982
3	Big Stone	79,000	4,610	22,449
14	Blue Earth	1,513,000	88,293	320,441
16	Brown	1,729,000	100,898	203,664
7	Carlton	1,068,000	62,325	123,472
3	Carver	86,000	5,019	16,183
6	Cass	275,000	16,048	68,692
32	Chippewa	2,426,000	141,573	321,766
2	Chisago	152,000	8,870	65,945
40	Clay	3,285,000	191,701	697,496
4	Clearwater	169,000	9,862	34,817
0	Cook		0	0
30	Cottonwood	1,558,000	90,920	207,998
11	Crow Wing	593,000	34,605	133,155
15	Dakota	1,079,000	62,967	232,510
29	Dodge	1,422,000	82,983	103,096
5	Douglas	184,000	10,738	52,997
24	Faribault	1,791,000	104,517	337,558
97	Fillmore	5,668,000	330,765	726,837
6	Freeborn	219,000	12,780	78,267
68	Goodhue	3,936,000	229,691	632,463
8	Grant	1,336,000	77,964	265,055
0	Hennepin	·	0	0
48	Houston	2,628,000	153,361	899,913
3	Hubbard	335,000	19,549	142,542
4	Isanti	493,000	28,770	138,040
7	ltasca	629,000	36,706	227,104
33	Jackson	1,808,000	105,509	296,630
6	Kanabec	542,000	31,629	183,055

1995 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	1995 Town Bridge Apportionment	Total Available* Monies as of January, 1995
8	Kandiyohi	537,000	31,337	202,935
24	Kittson	1,944,000	113,445	131,862
3	Koochiching	527,000	30,754	30,754
35	Lac Qui Parle	\$2,099,000	\$122,490	\$170,267
2	Lake	155,000	9,045	52,554
16	Lake of the Woods	812,000	47,386	47,386
7	Le Sueur	411,000	23,985	132,287
30	Lincoln	1,113,000	64,951	191,124
26	Lyon	4,510,800	263,235	277,198
15	Mc Leod	1,376,000	80,299	(24,062)
3	Mahnomen	140,000	8,170	29,514
32	Marshall	2,975,000	173,611	174,123
24	Martin	1,736,000	101,307	252,016
7	Meeker	1,125,000	65,651	65,651
8	Mille Lacs	334,000	19,491	46,948
28	Morrison	1,506,000	87,885	172,969
75	Mower	4,666,000	272,292	929,029
32	Murray	2,215,000	129,260	255,004
9	Nicollet	1,660,000	96,872	287,207
55	Nobles	3,081,000	179,797	172,333
11	Norman	1,177,000	68,686	225,422
20	Olmsted	2,381,000	138,947	261,189
15	Otter Tail	2,042,000	119,164	361,770
5	Pennington	205,000	11,963	12,876
15	Pine	1,182,000	68,977	233,927
20	Pipestone	1,179,000	68,802	118,510
80	Polk	6,634,000	387,137	480,712
5	Роре	334,740	19,534	20,271
0	Ramsey		0	0
8	Red Lake	328,000	19,141	34,309
25	Redwood	1,614,200	94,199	88,760
27	Renville	2,248,000	131,186	473,499
15	Rice	1,240,000	72,362	403,579

1995 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	1995 Town Bridge Apportionment	Total Available* Monies as of January, 1995
80	Rock	7,242,640	422,655	1,292,497
19	Roseau	1,272,000	74,230	128,847
11	St. Louis	921,000	53,746	217,436
3	Scott	118,000	6,886	28,427
4	Sherburne	452,000	26,377	189,309
12	Sibley	1,073,000	62,617	126,593
12	Stearns	\$790,000	\$46,102	\$102,085
17	Steele	1,209,000	70,553	245,941
3	Stevens	561,000	32,738	123,957
16	Swift	1,984,000	115,779	175,764
24	Todd	1,256,000	73,296	167,220
10	Traverse	799,000	46,627	163,939
18	Wabasha	1,957,000	114,204	211,169
· 17	Wadena	1,004,000	58,590	139,992
6	Waseca	470,000	27,428	70,841
1	Washington	232,000	13,539	79,749
19	Watonwan	1,862,000	108,660	134,328
29	Wilkin	1,809,000	105,567	129,577
32	Winona	1,536,000	89,636	234,177
11	Wright	1,720,000	100,372	380,296
34	Yellow Medicine	2,665,000	155,519	163,462
1,617	STATE TOTAL	\$121,539,380	\$7,092,619	\$17,666,507

* Includes previous allocations less authorized projects.

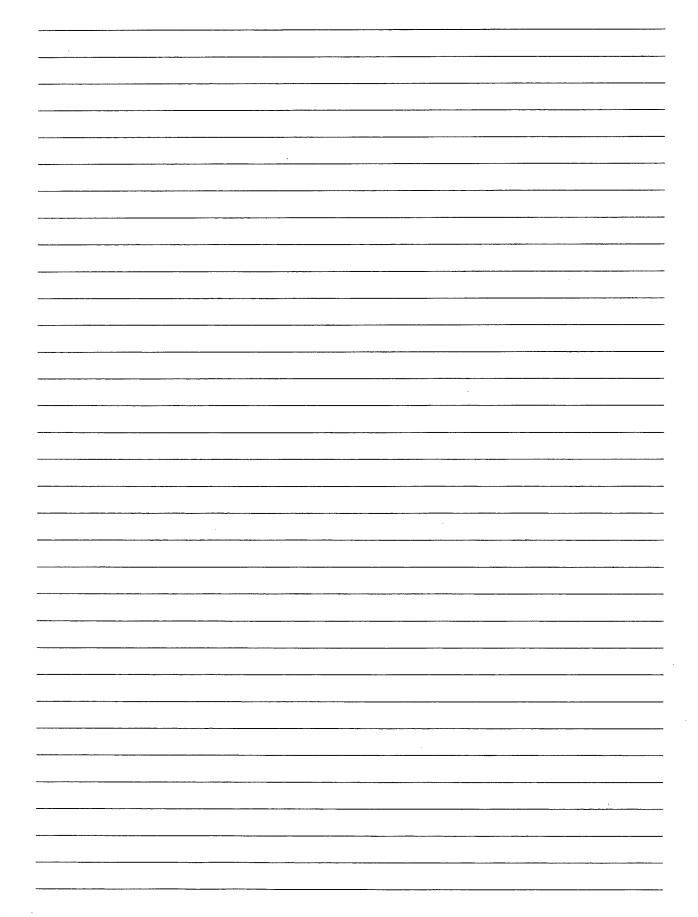
1995 TOWN ROAD APPORTIONMENT

	Eligible	1995		Eligible	1995
_	Township	Town Road		Township	Town Road
County	Mileage	Apportionment	County	Mileage	Apportionment
Aitkin	672.547	\$169,608	Lac Qui Parle	821.110	•
Anoka	136.460	34,414	Lake	128.670	
Becker	1,068.964	269,580	Lake of the Woods	272.930	68,830
Beltrami	701.180	176,829	Le Sueur	302.980	
Benton	288.040	72,640	Lincoln	545.480	
Big Stone	342.280	86,319	Lyon	691.028	174,269
Blue Earth	625.090	157,640	Mc Leod	465.345	117,354
Brown	633.275	159,704	Mahnomen	261.736	66,007
Carlton	356.650	89,943	Marshall	1,638.980	413,331
Carver	339.010	85,494	Martin	760.450	191,776
Cass	809.640	204,181	Meeker	774.390	195,292
Chippewa	707.444	178,409	Mille Lacs	408.330	102,976
Chisago	421.200	106,222	Morrison	918.843	231,721
Clay	876.414	221,021	Mower	836.270	210,897
Clearwater	372.210	93,867	Murray	801.960	202,245
Cook	5.120	1,291	Nicollet	352.820	88,977
Cottonwood	697.592	175,924	Nobles	801.300	202,078
Crow Wing	715.420	180,420	Norman	628.850	158,588
Dakota	333.430	84,087	Olmsted	619.500	156,230
Dodge	435.012	109,705	Otter Tail	2,309.080	582,322
Douglas	698.450	176,141	Pennington	319.650	80,612
Faribault	792.129	199,765	Pine	710.187	179,101
Fillmore	847.730	213,787	Pipestone	364.870	92,016
Freeborn	641.300	161,728	Polk	2,047.000	516,229
Goodhue	826.960	208,549	Роре	664.450	167,566
Grant	433.610	109,351	Ramsey	37.760	9,523
Hennepin	31.510	7,946	Red Lake	279.800	70,562
loucon	449.977	113,479	Redwood	945.033	238,326
lubbard	620.680	156,528	Renville	966.272	243,682
santi	520.838	131,349	Rice	503.100	126,876
tasca	488.630	123,227	Rock	549.160	138,492
Jackson	708.539	178,685	Roseau	989.000	249,414
Kanabec	278.839	70,320	St. Louis	588.580	148,433
Candiyohi	714.903	180,290	Scott	277.860	70,073
Kittson	852.200	214,915	Sherburne	374.000	94,318
Coochiching 24 -	123.165	31,061	Sibley	578.160	145,805

1995 TOWN ROAD APPORTIONMENT

	Eligible Township	1995 Town Road		Eligible Township	1995 Town Road
County	Mileage	Apportionment	County	Mileage	Apportionment
Stearns	1,544.870	\$389,598	Washington	355.240	\$89,587
Steele	397.720	100,300	Watonwan	395.560	99,755
Stevens	516.486	130,252	Wilkin	690.810	174,214
Swift	733.940	185,091	Winona	465.900	117,494
Todd	1,017.979	256,722	Wright	937.340	236,386
Traverse	460.121	116,037	Yellow Medicine	796.416	200,847
Wabasha	362.830	91,501			
Wadena	297.080	74,920			
Waseca	362.569	91,436			
			STATE TOTAL	53,436.233	\$13,475,974

NOTES & COMMENTS



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REFERENCE

MATERIAL

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October 27, 1994

James N. Denn Minnesota Department of Transportation Room 411, Transportation Building St. Paul, Minnesota 55155

Dear Commissioner Denn:

We, the undersigned, as members of the 1994 County Screening Board, having reviewed all information available in relation to the mileage and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, construction accomplishments and from using the 1992 traffic counts. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1994 and any action taken by this Screening Board, adjustments to the mileage and money needs may be necessary before January 1, 1995.

This Board, therefore, recommends that the mileage and money needs as listed be modified as required and used as the basis for apportioning to the counties the 1995 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Manain Dave Olsonawski, Secretary

County Screening Board

APPROVED

Wayne Ølson, District 1

L Jasson Russ Larson, District 2

Gfeg ikodvm Dale Wegner, District

Roger Gustafson, (Chairman) District 5

Craig Falkum, District 6

Gene Isakson, Distric

Gordon_Regenscheid. District 8

Paul Kirkwold, District 9

Enclosures: Mileage and Annual Money Needs Listing

FINDINGS.94

1994 COUNTY STATE AID HIGHWAY NEEDS STUDY (1995 C.S.A.H. FUND APPORTIONMENT)

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 1995 C.S.A.H. FUND

COMMISSIONEN OF TRANSF	County State Aid Annual	County State
County		vay Money Needs
Carlton	292.65	\$2,204,708
Cook	178.80	1,671,892
Itasca	646.10	4,891,534
Koochiching	248.27	2,915,253
Lake	224.33	3,085,480
Pine	472.77	4,446,808
St. Louis	1,365.58	15,299,332
District 1 Totals	3,428.50	34,515,007
Beltrami	464.30	2,744,299
Clearwater	326.48	1,305,431
Hubbard	324.52	1,455,037
Kittson	373.46	1,753,532
Lake of the Woods	194.77	1,796,603
Marshall	639.78	2,325,997
Norman	391.31	1,420,566
Pennington	260.26	756,667
Polk	806.63	3,891,718
Red Lake	186.43	1,146,600
Roseau	481.82	1,836,241
District 2 Totals	4,449.76	20,432,691
A 141-1-	200.01	1 020 470
Aitkin	368.01	1,938,470
Benton	224.16	1,109,713
Cass	529.15	2,822,992
Crow Wing	372.14	1,552,152
Isanti	225.82	1,365,695
Kanabec	210.60	963,526
Mille Lacs	255.36	1,846,374
Morrison	434.83	1,867,083
Sherburne	215.59	636,053
Stearns	603.81	3,970,005
Todd	412.46	1,760,719
Wadena	226.92	1,195,266
Wright	402.35	3,835,715
District 3 Totals	4,481.20	24,863,763
Becker	466.36	1,763,642
Big Stone	208.26	1,036,436
Clay	398.88	2,231,328
Douglas	385.26	1,818,205
Grant	228.65	945,382
Mahnomen	194.81	1,115,786
Otter Tail	910.69	4,495,004
Роре	298.43	1,661,272
Stevens	243.91	856,249
Swift	329.56	1,338,803
Traverse	245.42	893,750
Wilkin	312.05	1,336,658
District 4 Totals	4,222.28	19,492,515
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Anoka	253.37	\$3,197,65
Carver	207.64	2,068,41
Hennepin	521.16	17,011,58
Scott	189.7 9	2,584,62
District 5 Totals	1,171.96	24,862,27
Dodge	249.95	1,227,83
Fillmore	393.47	3,863,39
Freeborn	447.09	2,515,15
Goodhue	326.14	2,339,84
Houston	250.34	2,012,32
Mower	373.56	2,504,74
Olmsted	320.41	2,724,70
Rice	280.01	2,043,28
Steele	292.22	1,820,47
Wabasha	274.78	2,239,07
Winona	315.76	2,614,39
District 6 Totals	3,523.73	25,905,21
Blue Earth	414.97	3,349,02
Brown	318.01	1,407,81
Cottonwood	318.54	1,452,34
Faribault	346.80	2,245,76
Jackson	370.69	2,033,44
Le Sueur	267.38	1,862,87
Martin	378.15	1,796,30
Nicollet	244.60	1,518,06
Nobles	345.48	2,027,46
Rock	261.31	1,235,56
Sibley	289.34	1,569,35
Waseca	249.85	1,638,44
Watonwan	235.17	1,057,16
District 7 Totals	4,040.29	23,193,61
Chippewa	244.33	1,209,20
Kandiyohi	422.17	2,473,91
Lac Qui Parle	362.89	1,298,58
Lincoln	254.45	955,22
Lyon	318.83	1,599,74
Mc Leod	235.91	1,541,05
Meeker	272.05	1,144,76
Murray	354.74	1,082,34
Pipestone	233.85	1,016,96
Redwood	391.35	2,252,23
Renville	447.50	2,551,76
Yellow Medicine	345.79	1,762,43
District 8 Totals	3,883.86	18,888,23
Chisago	228.45	1,906,02
Dakota	285.71	4,190,84
Ramsey	230.80	8,013,68
Washington	201.51	2,807,18
District 9 Totals	946.47	16,917,73
STATE TOTALS	30,148.05	\$209,071,05

NOTES & COMMENTS

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FIGURE B 1995 C.S.A.H. APPORTIONMENT DATA 1994 C.S.A.H. MILEAGE AND NEEDS BY RURAL AND MUNICIPAL LOCATION (1994 TURNBACK MILEAGE NOT INCLUDED)

	, ,	*****	RURAL		JE NOT I	5	MUNIC.	- UNDE	R 5,000	POP.	MUN	IIC 5,0	00 & 000	VER PC)P.			
COUNTY	MILES	ROADWAY	BRIDGE	RRXING	NEEDS	MILES	ROADWAY NEEDS	BRIDGE NEEDS	RRXING NEEDS	TOTAL NEEDS	MILES	ROADWAY NEEDS	BRIDGE NEEDS	RRXING NEEDS	TOTAL NEEDS	MILES	TOTAL NEEDS	COUNTY
CARLTON COOK	257.60 174.70	\$40,173,750 34,275,190	\$1,198,432 1,275,885	\$240,000 0	\$41,612,182 35,551,075	17.16 4.10 33.08	\$4,397,460 1,704,095 9,974,291	\$234,483 0 667,296	\$80,000 0 86,000	\$4,711,943 1,704,095 10,727,587	17.89 0.00 2.12	\$6,039,440 0 196,211	\$63,258 0 0	\$0 0 0	\$6,102,698 0 196,211	292.65 178.8 646.1	\$52,426,823 37,255,170 113,917,409	CARLTON COOK ITASCA
ITASCA KOOCHICHING LAKE	610.90 228.80 215.80	97,559,379 20,168,236 59,587,854	5,351,832 1,814,362 3,724,176	82,400 0 164,800	102,993,611 21,982,598 63,476,830	11.23 8,53	2,427,445 3,124,630	0 367,180	80,000 0	2,507,445 3,491,810	8.24 0.00	4,050,525	0	160,000 0	4,210,525	248.27 224.33	28,700,568 66,968,640	KOOCHICHING LAKE
PINE ST. LOUIS	427.90 1,177.80	84,004,129 258,792,903	3,702,285 16,521,078	570,000 2,244,800	88,276,414 277,558,781	44.87 73.01	14,038,959 21,368,653	555,877 509,190	460,000 370,000	15,054,836 22,247,843	0.00 114.77	0 35,607,371	0 6,256,653	0 320,000	0 42,184,024	472.77 1,365.58	103,331,250 341,990,648	PINE ST. LOUIS
DISTRICT 1 BELTRAMI	<u>3,093.50</u> 444.00	594,561,441 62,136,982	33,588,050	3,302,000	631,451,491	191.98	57,035,533 3,329,710	2,334,026	1,076,000	60,445,559 3,978,696	9.26	45,893,547	<u>6,319,911</u> 0	480,000	52,693,458	3,428.50	744,590,508	DISTRICT 1 BELTRAMI
CLEARWATER	317.60 315.90	33,337,569	1,383,448 947,804	84,200 0	34,805,217 38,082,260	8.88 8.62	2,005,062	620,288 0	80,000 0	2,705,350 1,727,687	0.00	0	0	0	0	326.48 324.52	37,510,567 39,809,947	CLEARWATER HUBBARD
KITTSON LAKE OF 'WOODS	361.10 188.90	40,785,126 16,068,579	1,486,110 504,132	720,000 80,000	42,991,236 16,652,711	12.36 5.87	3,871,317 1,898,787	309,540 0	350,000 0	4,530,857 1,898,787	0.00	0	0	0	0	373.46 194.77 639.78	47,522,093 18,551,498 63,943,643	KITTSON LAKE OF 'WOODS MARSHALL
MARSHALL NORMAN	624.60 382.30	55,767,578 31,258,479	3,338,956 3,735,666	892,000 320,000	59,998,534 35,314,145 18,144,921	15.18 9.01 1.52	3,485,419 2,232,077 683,345	218,490 0 0	241,200 561,200 80,000	3,945,109 2,793,277 763,345	0.00 0.00 3.14	0 0 524,366	0	0 0 80,000	0 0 604,366	391.31 260.26	38,107,422	NORMAN PENNINGTON
PENNINGTON POLK RED LAKE	255.60 777.70 179.50	16,422,794 83,857,460 17,365,735	1,639,127 5,648,546 1,154,410	83,000 1,511,200 243,000	91,017,206	21.15	6,684,124 2,093,588	0 139,150	621,200 160,000	7,305,324 2,392,738	7.78	3,129,558	0	80,000	3,209,558	806.63 186.43	101,532,088 21,155,883	POLK RED LAKE
ROSEAU DISTRICT 2	466.60 4,313.80	47,078,416 441,213,174	1,504,926 23,620,363	167,200 4,421,200	48,750,542 469,254,737	15.22 115.78	3,323,665 31,334,781	44,646 1,901,100	161,200 2,334,800	3,529,511 35,570,681	0.00 20.18	0 4,696,319	0	0 160,000	0 4,856,319	481.82 4,449.76	52,280,053 509,681,737	ROSEAU DISTRICT 2
AITKIN BENTON	359.30 208.30	38,754,739 22,307,028	3,154,474 977,790	0	41,909,213	8.71 11.20	1,538,848 2,480,110	91,960 168,249	80,000 0	1,710,808	0.00	0 1,911,675	0 0	0 0	0 1,911,675	368.01 224.16	43,620,021 27,844,852	AITKIN BENTON
CASS CROW WING	499.00 294.90	63,283,969 32,714,898	1,216,466 1,349,328	164,800 241,200	64,665,235 34,305,426	30.15 73.70	6,959,756 11,400,034	491,400 418,990	240,000 162,400	7,691,156 11,981,424	0.00 3.54	0 441,175	0	0	0 441,175	529.15 372.14	72,356,391 46,728,025	CASS CROW WING
ISANTI KANABEC	220.20 203.70	31,175,562 21,780,206	722,682 626,010	0 160,000	31,898,244 22,566,216	4.90 6.90	887,976 1,879,723	0 0	160,000	887,976 2,039,723	0.72	463,386 0 0	0	0	463,386	225.82 210.60 255.36	33,249,606 24,605,939 38,284,760	ISANTI KANABEC MILLE LACS
MILLE LACS MORRISON SHERBURNE	241.80 405.50 188.10	31,201,314 48,187,484 13,799,231	413,361 1,457,474 1,350,965	0 168,400 1,200	31,614,675 49,813,358 15,151,396	13.56 27.30 8.90	6,255,165 5,125,224 1,983,869	414,920 275,609 0	160,000 110,000	6,670,085 5,560,833 2,093,869	0.00 2.03 18.59	914,351 2,214,959	0	0	914,351 2,214,959	434.83 215.59	56,288,542	MORRISON
STEARNS	552.30 397.30	94,396,792 41,930,319	4,466,604	357,200 80,000	99,220,596 43,193,115	40.28 15.16	11,369,272 5,968,837	630,746 225,956	640,000 0	12,640,018 6,194,793	11.23 0.00	4,007,797 0	0	0	4,007,797 0	603.81 412.46	115,868,411 49,387,908	STEARNS TODD
WADENA WRIGHT	209.40 330.00	23,619,566 63,607,479	1,482,224 4,040,254	0 560,000	25,101,790 68,207,733	17.52 36.67	3,691,182 13,003,011	547,580 2,364,000	80,000 640,000	4,318,762	0.00	0 5,444,205	0 698,280	0 80,000	0 6,222,485	226.92 402.35 4,481.20	29,420,552 90,437,229 647,552,460	WADENA WRIGHT DISTRICT 3
DISTRICT 3 BECKER	4,109.80	526,758,587 38,458,069	22,440,428 3,226,106	1,732,800	550,931,815 41,844,175	294.95	72,543,007 2,542,916	5,629,410 593,120	2,272,400 80,000	3,216,036	9.76	15,397,548 3,291,248	698,280 111,320	80,000 0	16,175,828 3,402,568	466.36	48,462,779	BECKER
BIG STONE CLAY	194.40 381.30	17,172,810 45,949,941	13,376 5,118,832	1,200 252,000	17,187,386 51,320,773	13.86 12.82	1,769,931 4,222,229	889,960 94,710	241,200 240,000	2,901,091 4,556,939	0.00 4.76	0 458,151	0	0 80,000	0 538,151	208.26 398.88	20,088,477 56,415,863	BIG STONE CLAY
DOUGLAS GRANT	364.00 215.90	40,916,530 16,535,214	703,507	510,000 240,000 2,400	42,130,037 16,915,662 13,799,861	18.17 12.75 3.91	5,486,359 2,048,808 1,081,348	945,000 120,120	160,000 80,000 80,000	6,591,359 2,248,928 1,161,348	3.09 0.00 0.00	656,210 0	0	220,000 0	876,210 0	385.26 228.65 194.81	49,597,606 19,164,590 14,961,209	DOUGLAS GRANT MAHNOMEN
MAHNOMEN OTTER TAIL POPE	190.90 868.00 287.20	13,382,277 108,919,759 30,576,537	415,184 3,066,447 434,126	323,600 3,600	112,309,806	35.84 11.23	13,197,739 2,327,433	760,248 20,064	430,000	14,387,987 2,348,697	6.85 0.00	2,592,661 0	471,240 0	0	3,063,901 0	910.69 298.43	129,761,694 33,362,960	OTTER TAIL POPE
STEVENS	236.40 316.40	22,006,873 29,866,330	117,810 2,403,969	160,000 193,600	22,284,683 32,463,899	5.63 13.16	1,682,806 3,020,331	0 200,640	2,400 221,200	1,685,206 3,442,171	1.88 0.00	354,290 0	0	1,200 0	355,490 0	243.91 329.56	24,325,379 35,906,070	STEVENS SWIFT
TRAVERSE WILKIN	237.50 298.50	21,159,485 24,403,359 409,347,184	1,343,962 2,173,295 19,157,062	1,200 322,400 2,170,000	22,504,647 26,899,054 430,674,246	7.92 13.55 159.04	2,810,405 3,693,038 43,863,343	522,390 90,288 4,236,540	111,200 190,000 1,837,200	3,443,995 3,973,326 49,957,083	0.00 0.00 26.34	0 0 7,352,560	0 0 	0 0 301,200	0 0 8,236,320	245.42 312.05 4,222.28	25,948,642 30,872,380 498,867,649	TRAVERSE WILKIN DISTRICT 4
DISTRICT 4	4,036.90	13,664,073	0	0	13,664,073	21.75	7,118,487	0	0	7,118,487	177.62	65,003,529	955,790	0	65,959,319	253.37	86,741,879	ANOKA
CARVER HENNEPIN	165.40 13.20	32,874,951 3,021,670	3,146,893 784,300	320,000 110,000	36,341,844 3,915,970	23.75 112.75 11.46	11,012,115 63,534,657 3,813,411	737,880 993,367 0	270,000 430,000 80,000	12,019,995 64,958,024 3,893,411	18.49 395.21 42.53	13,519,565 398,393,664 19,108,112	1,061,192 41,334,271 759,356	0 1,154,800 110,000	14,580,757 440,882,735 19,977,468	207.64 521.16	62,942,596 509,756,729	CARVER HENNEPIN
DISTRICT 5	135.80 368.40	33,378,989 82,939,683	2,579,275 6,510,468	190,000 620,000	36,148,264 90,070,151	169.71	85,478,670	1,731,247	780,000	87,989,917	633.85	496,024,870		1,264,800	541,400,279	189.79 <u>1,171.96</u>	60,019,143 719,460,347	DISTRICT 5
DODGE FILLMORE	238.00 365.40	27,264,402 79,679,077	2,268,231 7,657,138 3,943,221	2,400 0 407,200	29,535,033 87,336,215 55,781,272	11.95 28.07 13.66	3,822,478 12,147,500 3,257,101	182,160 1,714,116 63,536	4,800 0 81,200	4,009,438 13,861,616 3,401,837	0.00 0.00 9.93	0 0 2,213,918	0 0 278,300	000	0 0 2,492,218	249.95 393.47 447.09	33,544,471 101,197,831 61,675,327	DODGE FILLMORE FREEBORN
FREEBORN GOODHUE HOUSTON	423.50 301.80 238.20	51,430,851 45,021,639 50,324,999	4,370,668 4,111,992	160,000	49,552,307 54,436,991	17.74	7,468,070 3,653,645	449,328 204,820	0	7,917,398 3,858,465	6.60 0.00	1,330,787 0	0	0	1,330,787	326.14 250.34	58,800,492 58,295,456	GOODHUE
MOWER	347.90 289.10	50,204,220 65,265,641	6,359,045 3,266,965	400,000 4,800	56,963,265 68,537,406	17.79 9.44	4,772,642 3,020,578	0	0	4,772,642 3,020,578	7.87 21.87	3,052,705 6,725,818	1,121,860 1,074,650	110,000	4,174,565 7,910,468	373.56 320.41	65,910,472 79,468,452	MOWER OLMSTED
RICE STEELE	261.80 268.00	40,071,446 32,512,484	4,486,077 2,713,798	1,200 750,000	44,558,723 35,976,282 45,862,150	7.50 6.82 23.38	3,263,845 1,721,524 7,656,112	672,210 0 2,924,460	80,000 320,000 243,600	4,016,055 2,041,524 10,824,172	10.71 17.40 0.00	6,091,313 5,975,960	204,930 2,657,152 0	0 80,000 0	6,296,243 8,713,112	280.01 292.22 274.78	54,871,021 46,730,918	RICE STEELE WABASHA
WABASHA WINONA DISTRICT 6	251.40 296.40 3,281.50	41,890,717 59,866,382 543,531,858	3,969,033 2,551,895 45,698,063	2,400 160,000 1,888,000	62,578,277 591,117,921	14.42 162.91	4,508,005	166,980 6,377,610	0 729,600	4,674,985 62,398,710	4.94 79.32	3,324,588 28,715,089	0 5,336,892	0 190,000	3,324,588 34,241,981	315.76 3,523.73	56,686,322 70,577,850 687,758,612	WINONA DISTRICT 6
BLUE EARTH	388.20	68,489,580	10,849,523	545,400	79,884,503	18.10 10.74	6,111,175 2,710,771	426,930	350,000 403,600	6,888,105 3,114,371	8.67 4.37	2,031,584 984,275	357,500	0	2,389,084 984,275	414.97	89,161,692	BLUE EARTH BROWN
BROWN COTTONWOOD FARIBAULT	302.90 307.70 322.90	32,792,977 30,193,759 42,701,392	2,924,174 4,487,346 5,458,525	248,400 1,200 173,200	35,965,551 34,682,305 48,333,117	10.74 10.84 23.90	2,603,063 7,864,087	0 2,396,730	403,800 0 881,200	2,603,063	0.00	0 0	0	00	0	318.01 318.54 346.80	40,064,197 37,285,368 59,475,134	COTTONWOOD FARIBAULT
JACKSON LE SUEUR	356.50 244.00	43,491,517 35,072,043	4,315,403 1,264,541	162,400 1,200	47,969,320 36,337,784	14.19 23.38	5,436,891 8,112,026	93,891 474,262	72,400 110,000	5,603,182 8,696,288	0.00 0.00	0 0	0	0	0	370.69 267.38	53,572,502 45,034,072	JACKSON LE SUEUR
MARTIN NICOLLET	356.60 234.70	43,410,532 35,820,708	1,511,840 2,855,890	242,400 0	45,164,772 38,676,598	11.29 6.57 13.51	3,153,700 1,091,852 4,009,315	0 0 168,872	162,400 0	3,316,100 1,091,852 4,178,187	10.26 3.33 10.27	608,882 1,051,243 3,581,336	0 0 35,948	0 0 1,200	608,882 1,051,243 3,618,484	378.15 244.60	49,089,754 40,819,693	MARTIN NICOLLET
NOBLES ROCK SIBLEY	321.70 242.10 280.60	40,007,811 23,195,791 32,428,816	5,396,188 4,082,386 2,525,543	246,000 83,600 0	45,649,999 27,361,777 34,954,359	13.51 19.21 8.74	4,009,315 3,941,261 3,765,719	1,132,516	1,200	5,074,977 3,765,719	0.00	3,581,330 0 0	35,548 0 0	0	0	345.48 261.31 289.34	53,446,670 32,436,754 38,720,078	NOBLES ROCK SIBLEY
WASECA WATONWAN	240.50 219.10	36,800,190 20,921,512	1,336,566 3,206,862	320,600 240,000	38,457,356 24,368,374	4.84 16.07	2,365,566 4,389,011	38,456 165,698	240,000 240,000	2,644,022	4.51	1,633,232 0	0 0	160,000 0	1,793,232	249.85 235.17	42,894,610 29,163,083	WASECA WATONWAN
DISTRICT 7	238.60	485,326,628	<u>50,214,787</u> 931,297	2,264,400	27,630,104	<u>181.38</u> 5.13	2,456,551	4,897,355	2,460,800	62,912,592 2,616,591	<u>41.41</u> 0.60	9,890,552 365,414	393,448 0	161,200 0	10,445,200 365,414	4,040.29	611,163,607	DISTRICT 7 CHIPPEWA
KANDIYOHI LAC QUI PARLE	392.40 354.20	47,231,949 26,080,845	1,512,839 3,632,137	326,000 87,200	49,070,788 29,800,182	15.64 8.69	5,051,660 2,261,695	18,392 476,850	460,000 164,800	5,530,052 2,903,345	14.13 0.00	5,187,211 0	0	191,200 0	5,378,411 0	422.17 362.89	59,979,251 32,703,527	KANDIYOHI LAC QUI PARLE
LINCOLN LYON	243.20 295.40	19,769,131 35,086,247	1,864,327 3,643,189	192,400 731,200	21,825,858	11.25 21.17	3,079,154	124,740 81,000	320,000 240,000 223,600	3,523,894 7,816,360 5 191 513	0.00 2.26 2.35	0 212,978 972,103	0 327,600	0	0 540,578 972,103	254.45 318.83	25,349,752 47,817,574	LINCOLN LYON MOLEOD
MCLEOD MEEKER MURRAY	219.00 261.60 340.60	33,312,697 26,738,481 28,401,776	1,045,198 736,376 1,918,132	480,000 80,000 0	34,837,895 27,554,857 30,319,908	14.56 6.75 14.14	4,967,913 1,979,680 3,478,263	16,894 0	223,600 0 0	5,191,513 1,996,574 3,478,263	3.70	707,208 0	000	000	707,208	235.91 272.05 354.74	41,001,511 30,258,639 33,798,171	MCLEOD MEEKER MURRAY
PIPESTONE REDWOOD	211.30 360.10	18,540,570 42,736,727	2,745,998 6,295,878	83,600 321,200	21,370,168 49,353,805	22.55 31.25	5,778,111 9,841,751	48,344 2,123,770	351,200 460,000	6,177,655 12,425,521	0.00	0	0	0	0	233.85 391.35	27,547,823 61,779,326	PIPESTONE REDWOOD
RENVILLE YELLOW MEDICINE	435.60 329.40	60,355,728 37,263,334	4,650,138 4,189,206	88,400 404,800	65,094,266 41,857,340 438 175 807	11.90 16.39 179.42	3,093,211 3,952,353 53,435,702	142,956 298,870 3 490 656	241,200 160,000 2,622,000	3,477,367 4,411,223 59,548,358	0.00 0.00 23.04	0 0 7,444,914	0 0 327,600	0 0 191,200	0 0 7,963,714	447.50 345.79 3 883 86	68,571,633 46,268,563 505 687 879	RENVILLE YELLOW MEDICINE DISTRICT 8
DISTRICT 8 CHISAGO	3,681.40	401,895,092 36,943,804	33,164,715 757,890	3,116,000	438,175,807	43.85	53,435,702 10,085,536	3,490,656 441,983	0	10,527,519	0.00	Ó	0	0	0	228.45	48,310,413	CHISAGO
DAKOTA RAMSEY	121.50 9.60	30,706,776 9,195,150	4,144,610 0	240,000 240,000	35,091,386 9,435,150	9.76 5.27	3,081,452 2,417,201	1,097,460 1,234,530	160,000 0	4,338,912 3,651,731	154.45 215.93	78,368,150 172,917,601	4,646,268 24,346,633	640,000 1,180,000	83,654,418 198,444,234	285.71 230.80	123,084,716 211,531,115	DAKOTA RAMSEY
WASHINGTON DISTRICT 9	90.40 406.10	30,243,878 107,089,608	38,456 4,940,956	660,000 1,221,200	30,942,334 113,251,764	42.96 101.84	20,137,331 35,721,520	6,959,728 9,733,701	192,400 352,400	27,289,459 45,807,621	68.15 438.53	27,280,954 278,566,705	690,000 29,682,901	220,000 2,040,000	28,190,954 310,289,606	201.51 946.47	86,422,747 469,348,991	WASHINGTON DISTRICT 9
STATE TOTALS	27,108.90 \$	3,592,663,255	\$239,334,892	\$20,735,600 \$	3,852,733,747	1,557.01	\$490,278,493	\$40,331,645	\$14,465,200	\$545,075,338	1,482.14	\$893,982,104	\$87,452,201	\$4,868,400	\$986,302,705	30,148.05 \$	5,384,111,790	STATE TOTALS

FILE_456\LOCAT94

wp50-dmg(Adjusts2)

1995 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 26-27, 1994 County Screening Board Meeting

The following tabulation indicates the adjustments which were necessary after the fall Screening Board meeting.

Dakota and St. Louis Counties received a small needs increase due to Trunk Highway Turnback activity in 1994. Renville County also received a needs adjustment due to an error in their needs study unit prices in 1993. This was approved by the County Screening Board at their June 1994 meeting.

The tabulation also shows the two needs restrictions necessary due to the resolution below.

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

123-File_79(Adjusts1)

AD ILISTMENTS MADE AFTER THE OCTOBER 26-27 1994 COUNTY SCREENING BOARD MEETING

	RESUL	<u>TS OF ADJUST</u>	MENTS MADE A	FTER THE OCT	<u>OBER 26–27,</u>	<u>1994 COUN</u>	Y SCREENI	NG BOARD I	MEETING	
	RESTRICTED	BASIC	SCREENING	REVISED	CHANGE	% CHANGE			1994	
	1993	1994	BOARD	BASIC 1994	FROM	FROM		1994		
	25 YEAR	25-Year	ADJUST. &	25 YEAR		RESTRICTED		25 YEAR	SCREENING	
	CONST.	CONST.	ТНТВ АСПИТУ	CONST.	1993	1993	%	CONST.	BOARD	COUNTY
COUNTY	NEEDS	NEEDS	IN 1994	NEEDS	NEEDS	NEEDS	CHANGE	NEEDS	RESTRICTION	Carlton
Carlton	\$51,385,629	\$52,426,823		\$52,426,823	\$1,041,194	2.0%				
Cook	44,059,627	37,255,170		37,255,170	(6,804,457)	-15.4%				Cook
tasca	110,209,919	113,917,409		113,917,409	3,707,490	3.4%				Itasca
Koochiching	28,297,144	28,700,568		28,700,568	403,424	1.4%				Koochiching
Lake	59,429,854	66,968,640		66,968,640	7,538,786	12.7%				Lake
Pine	106,399,703	103,331,250		103,331,250	(3,068,453)	-2.9%				Pine
St. Louis	341,156,245	341,990,648	\$480,785	342,471,433	1,315,188	0.4%				St. Louis
District 1 Totals	740,938,121	744,590,508	480,785	745,071,293	4,133,172	0.6%				District 1 Totals
	740,000,121	71110001000								
Beltrami	67,846,475	69,755,911		69,755,911	1,909,436	2.8%				Beltrami
Clearwater	36,723,246	37,510,567		37,510,567	787,321	2.1%				Clearwater
Hubbard	38,491,672	39,809,947		39,809,947	1,318,275	3.4%				Hubbard
Kittson	47,540,290	47,522,093	•	47,522,093	(18,197)	-0.0%				Kittson
Lake of the Woods	16,101,345	18,551,498		18,551,498	2,450,153	15.2%				Lake of the Woods
Lake of the woods Marshall	62,409,665	63,943,643		63,943,643	1,533,978	2.5%				Marshall
	42,050,833	38,107,422		38,107,422	(3,943,411)	-9.4%				Norman
Norman	19,326,344	19,512,632		19,512,632	186,288	1.0%				Pennington
Pennington		101,532,088		101,532,088	(3,863,508)	-3.7%				Polk
Polk	105,395,596			21,155,883	693,014	3.4%				Red Lake
Red Lake	20,462,869	21,155,883		52,280,053	644,999	1.3%				Roseau
Roseau	51,635,054	52,280,053	0	509,681,737	1,698,348	0.3%				District 2 Totals
District 2 Totals	507,983,389	509,681,737	<u> </u>	505,001,707						
A * H _ T	40 505 110	43,620,021		43,620,021	1,034,911	2.4%				Aitkin
Aitkin	42,585,110	27,844,852		27,844,852		12.8%				Benton
Benton	24,682,054			72,356,391	3,673,616	5.4%				Cass
Cass	68,682,775	72,356,391		46,728,025		0.4%				Crow Wing
Crow Wing	46,546,861	46,728,025		33,249,606						Isanti
Isanti	33,370,431	33,249,606		24,605,939		1.8%				Kanabec
Kanabec	24,175,585	24,605,939		38,284,760		7.8%				Mille Lacs
Mille Lacs	35,524,050	38,284,760		56,288,542		9.8%				Morrison
Morrison	51,246,933	56,288,542		19,460,224		17.9%				Sherburne
Sherburne	16,501,009	19,460,224		115,868,411	4,584,492	4.1%				Stearns
Stearns	111,283,919	115,868,411		49,387,908	• •					Todd
Todd	51 ,81 3,735	49,387,908			• • • •					Wadena
Wadena	29,478,287	29,420,552		29,420,552		6.6%				Wright
Wright	84,860,551	90,437,229	•	90,437,229		4.3%				District 3 Totals
District 3 Totals	620,751,300	647,552,460	0	647,552,460	20,001,100	4.070				
		40	~	48,462,779	1,402,229	3.0%				Becker
Becker	47,060,550	48,462,779								Big Stone
Big Stone	20,619,815	20,088,477		20,088,477 56,415,863						Clay
Clay	56,308,101	56,415,863								Douglas
Douglas	43,922,520	49,597,606		49,597,606						Grant
Grant	18,665,378	19,164,590		19,164,590						Mahnomen
Mahnomen	15,303,783	14,961,209		14,961,209		/				Otter Tail
Otter Tail	126,462,303	129,761,694		129,761,694		2.6%				Роре
Роре	32,672,838	33,362,960	I	33,362,960						Stevens
Stevens	24,133,468	24,325,379	I	24,325,379						
Swift	33,760,067	35,906,070		35,906,070						Swift
	22,195,068	25,948,642		25,948,642	2 3,753,574					Traverse
Traverse	30,005,627	30,872,380		30,872,380			5			Wilkin
Wilkin District 4 Totals		488,867,649								District 4 Totals
District 4 Totals	471,109,518	400,007,043								

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1995 C.S.A.H. APPORTIONMENT DATA RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 26-27, 1994 COUNTY SCREENING ROADD MEET

123-File_79(Adjusts1)

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		BASIC	SCREENING	REVISED	CHANGE	- 1994 COUN I % CHANGE	T SUREENI		<u>ETING</u>	
	1993	1994	BOARD	BASIC 1994	FROM	FROM		RESTRICTED		
	25 YEAR	25–Year	ADJUST. &	25 YEAR		RESTRICTED F	PESTRICTER	1994	1994	
· · · · · · · · · · · · · · · · · · ·	CONST.	CONST.	ТНТВ АСПУІТУ	CONST.	1993	1993	%	25 YEAR	SCREENING	
COUNTY	NEEDS	NEEDS	IN 1994	NEEDS	NEEDS	NEEDS	CHANGE	CONST.	BOARD	
Anoka	88,364,538			86,741,879	(1,622,659)		GIRANGE	NEEDS	RESTRICTION	COUNTY
Carver	59,743,766			62,942,596	3,198,830					Anoka
Hennepin	518,992,392			509,756,729	(9,235,663)					Carver
Scott	74,338,988	60,019,143		60,019,143	(14,319,845)		10.00	A00 544 000	• • • • • • • •	Hennepin
District 5 Totals	741,439,684	719,460,347	0	719,460,347	(21,979,337)		18.6%	\$60,511,936	\$492,793	
Dodge	31,870,930	33,544,471		\$33,544,471	\$1,673,541	5.3%				District 5 Totals
Fillmore	99,864,932	101,197,831		101,197,831	1,332,899					Dodge
Freeborn	62,977,366	61,675,327		61,675,327	(1,302,039)	1.3%				Fillmore
Goodhue	57,898,482			58,800,492						Freeborn
louston	58,682,744			58,295,456	902,010	1.6%				Goodhue
lower	65,105,086			65,910,472	(387,288)					Houston
Dimsted	75,720,465	79,468,452		79,468,452	805,386	1.2%				Mower
lice	53,170,972			54,871,021	3,747,987	5.0%				Olmsted
Steele	45,885,746			46,730,918	1,700,049	3.2%				Rice
Vabasha	55,855,598				845,172	1.8%				Steele
Vinona	67,429,832			56,686,322	830,724	1.5%				Wabasha
District 6 Totals	674,462,153		0	70,577,850	3,148,018	4.7%				Winona
-		007,100,012	U	687,758,612	13,296,459	2.0%				District 6 Totals
Blue Earth	87,320,289	89,161,692		00 4 64 656						
Brown	37,595,363			89,161,692	1,841,403	2.1%				Blue Earth
ottonwood	37,739,685			40,064,197	2,466,834	6.6%				Brown
aribault	58,646,305	,		37,285,368	(454,317)					Cottonwood
ackson	55,662,745			59,475,134	828,829	1.4%				Faribault
e Sueur	44,913,381	-,,-+=		53,572,502	(2,090,243)	~3.8%				Jackson
lartin	48,270,795	45,034,072		45,034,072	120,691	0.3%				Le Sueur
licollet		49,089,754		49,089,754	818,959	1.7%				Martin
lobles	40,810,410	40,819,693		40,819,693	9,283	0.0%				Nicollet
lock	53,135,157	53,446,670		53,446,670	311,513	0.6%				Nobles
ibley	32,665,356	32,436,754		32,436,754	(228,602)	0.7%				
	38,526,580	38,720,078		38,720,078	193,498	0.5%				Rock
Vaseca	41,291,207	42,894,610		42,894,610	1,603,403	3.9%				Sibley
Vatonwan	28,120,503	29,163,083		29,163,083	1,042,580	3.7%				Waseca
District 7 Totals	604,697,776	611,163,607	. 0	611,163,607	6,465,831	1.1%				Watonwan
						1.1 /0				District 7 Totals
hippewa	30,896,921	30,612,109		30,612,109	(284,812)	-0.9%				
andiyohi	54,936,928	59,979,251		59,979,251	5,042,323	9.2%				Chippewa
ac Qui Parle	31,190,288	32,703,527		32,703,527	1,513,239	9.276 4.9%				Kandiyohi
incoln	24,670,249	25,349,752		25,349,752	679,503	4.9%				Lac Qui Parle
yon	45,572,582	47,817,574		47,817,574	2,244,992					Lincoln
lc Leod	40,150,196	41,001,511		41,001,511	851,315	4.9%				Lyon
eeker	28,972,846	30,258,639		30,258,639	1,285,793	2.1%				Mc Leod
urray	31,151,734	33,798,171		33,798,171	2,646,437	4.4%				Meeker
ipestone	28,493,920	27,547,823		27,547,823	2,646,437 (946,097)	8.5%				Murray
edwood	59,274,114	61,779,326		61,779,326	2,505,212	-3.3%				Pipestone
enville	60,598,863	68,571,633	5,833,142	74,404,775	• • •	4.2%		•		Redwood
ellow Medicine	44,825,332	46,268,563	-,	46,268,563	13,807,912	22.8%	21.4%	\$73,564,592	(\$840,183)	Renville
District 8 Totals	480,731,973	505,687,879	5,833,142	40,208,563	1,443,231	3.2%				Yellow Medicine
			0,000,142	511,521,021	30,789,048	6.4%				District 8 Totals
hisago	51,658,336	48,310,413		40.040.445	(a à					
akota	124,112,917	123,084,716	154 445	48,310,413	(3,347,923)	~6.5%				Chisago
amsey	211,920,453	211,531,115	154,115	123,238,831	(874,086)	~0.7%				Dakota
ashington	84,177,922	86,422,747		211,531,115	(389,338)	-0.2%				Ramsey
District 9 Totals	471,869,628		454445	86,422,747	2,244,825	2.7%				Washington
	471,009,020	469,348,991	154,115	469,503,106	(2,366,522)	-0.5%				District 9 Totals
TATE TOTALS	\$5.313.983.542	\$5 384 111 700	***							
	-0.010.000.042	e3.304.111.790	\$6.468.042	\$5 390 579 832	\$76 596 290	1 4 %				

<u>County State Aid Construction Fund Balance "Needs" Deductions</u> The deductions listed below reflect the implementation of the following resolution which was adopted at the May, 1975 and revised October, 1987 by the Screening Board.

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

That, for the computation of this deduction, projects that have been received before September 1, by the District State Aid Engineer for payment shall be considered as being encumbered and the construction balances shall be so adjusted.

	Total 1994 Const. Fund		Total 1994 Const. Fund
County	Balance "Needs" Deduct.	County	Balance "Needs" Deduct.
Itasca	\$25,606	Fillmore	\$341,087
Lake	2,248,620	Freeborn	1,001,317
District 1	2,274,226	Goodhue	393,661
District	_,	Houston	2,650,540
		Olmsted	74,205
Hubbard	551,399	Rice	218,707
Norman	67,402	Steele	172,016
Red Lake	2,002,221	Wabasha	479,996
District 2	2,621,022	Winona	16 <u>,327</u>
District 2	-/ ·/·	District 6	5,347,856
Aitkin	78,612		
Crow Wing	806,969	Cottonwood	395,226
Kanabec	330,225	Jackson	184,662
Todd	11,866	Nobles	120,719
Wright	1,415,697	Rock	562,293
District 3	2,643,369	District 7	1,262,900
	460,704	Kandiyohi	227,900
Big Stone	460,704 143,115	Lincoln	54,507
Clay	143,115 117,064	Meeker	1,155,748
Douglas		Murray	20,822
Grant	1,026,711 743,642	District 8	1,458,977
Otter Tail	474,747	District o	.,
Stevens			
Swift	94,203	Chisago	272,864
District 4	3,060,186	Dakota	744,815
		District 9	1,017,679
Carver	1,942,881		
District 5	1,942,881		· · · · · · · · · · · · · · · · · · ·

STATE TOTALS \$21,629,096

A detailed explanation of the computation and the regular/municipal account breakdown of these deductions can be found on pages 13-15 in the October, 1994 County Screening Board Report.

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 1994 25-year construction needs.

	RURAL COMPLETE GRADING	10.	RURAL COMPLETE GRADING
County	ADJUSTMENTS	County	ADJUSTMENTS
Carlton	\$7,392,196	Aitkin	\$8,126,300
Cook	8,048,085	Benton	3,416,307
Itasca	18,686,725	Cass	5,736,040
Koochiching	6,097,928	Crow Wing	1,402,377
Lake	15,157,020	Isanti	4,521,970
Pine	13,146,640	Kanabec	(769,080)
St. Louis	<u> </u>	Mille Lacs	10,290,528
District 1 Totals	125,171,795	Morrison	(1,697,449)
		Sherburne	(255,476)
Beltrami	\$2,755,582	Stearns	3,441,707
Clearwater	(2,488,900)	Todd	0
Hubbard	523,601	Wadena	2,250,493
Kittson	(1,058,566)	Wright	19,900,126
Lake of the Woods	979,132	District 3 Totals	56,363,843
Marshall	(2,420,336)		
Norman	417,035	Becker	\$910,835
Pennington	(412,281)	Big Stone	1,680,677
Polk	(3,274,724)	Clay	5,952,747
Red Lake	554,200	Douglas	3,212,814
Roseau	(3,174,392)	Grant	2,628,721
District 2 Totals	(7,599,649)	Mahnomen	5,004,333
		Otter Tail	(1,341,804)
		Роре	11,022,660
		Stevens	530,762
		Swift	1,382,885
	•	Traverse	(2,358,764)
		Wilkin	5,583,178

District 4 Totals

34,209,044

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	RURAL COMPLETE		RURAL COMPLETE
	GRADING		GRADING
County	ADJUSTMENTS	County	ADJUSTMENTS
Anoka	\$2,736,581	Chippewa	\$1,831,506
Carver	123,404	Kandiyohi	7,519,465
Hennepin	2,262,532	Lac Qui Parle	1,735,052
Scott	11,240,652	Lincoln	72,397
District 5 Totals	16,363,169	Lyon	336,870
		Mc Leod	1,004,356
		Meeker	3,399,588
Dodge	\$1,107,040	Murray	(2,699,204)
Fillmore	(417,520)	Pipestone	700,993
Freeborn	11,786,825	Redwood	4,277,919
Goodhue	5,212,300	Renville	805,351
Houston	(1,084,674)	Yellow Medicine	(815,457)
Mower	4,967,570	District 8 Totals	18,168,836
Olmsted	234,465		
Rice	5,296,265		
Steele	3,762,665	Chisago	\$5,993,820
Wabasha	3,209,993	Dakota	(216,916)
Winona	2,218,359	Ramsey	541,723
District 6 Totals	36,293,288	Washington	6,196,884
		District 9 Totals	12,515,511
Blue Earth	\$1,711,095		
Brown	(1,567,909)		
Cottonwood	4,519,028		
Faribault	817,393		
Jackson	4,747,618		
Le Sueur	2,113,134		
Martin	923,499		
Nicollet	1,231,212		
Nobles	3,575,865		
Rock	2,747,112		
Sibley	5,852,684		
Waseca	977,633		
Watonwan	698,206		
District 7 Totals	28,346,570		

STATE TOTALS

\$319,832,407

A more complete explanation of the method of computing the adjustments is shown on pages 20-30 in the October, 1994 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments will be made to the 1994 25-year construction needs

25-year construction			
	URBAN COMPLETE GRADING		URBAN COMPLETE GRADING
County	ADJUSTMENTS	County	ADJUSTMENTS
Carlton	(\$430,952)	Aitkin	\$0
Cook	193,095	Benton	188,890
ltasca	289,996	Cass	(408 <i>,</i> 956)
Koochiching	1,212,387	Crow Wing	(222,458)
Lake	0	lsanti	(249,413)
Pine	265,689	Kanabec	(199,060)
St. Louis	3,384,037	Mille Lacs	940,346
District 1 Totals	4,914,252	Morrison	446,026
		Sherburne	296,002
		Stearns	97,588
Beltrami	(\$313,439)	Todd	1,116,285
Clearwater	0	Wadena	1,185,526
Hubbard	80,594	Wright	(1,116,846)
Kittson	141,803	District 3 Totals	2,073,930
Lake of the Woods	210,573		
Marshall	0	Becker	\$227,647
Norman	43,012	Big Stone	(74,248)
Pennington	0	Clay	(598,603)
Polk	(434,220)	Douglas	(1,229,246)
Red Lake	495,789	Grant	(84,754)
Roseau	(36,026)	Mahnomen	102,637
District 2 Totals	188,086	Otter Tail	(297,472)
		Роре	346,551
		Stevens	(18,703)
		Swift	(371,169)
		Traverse	(112,426)
		Wilkin	(264,874)

District 4 Totals

(2.374.660)

	URBAN COMPLETE		URBAN COMPLETE
	GRADING		GRADING
County	ADJUSTMENTS	County	ADJUSTMENTS
Anoka	\$4,908,735	Chippewa	\$625,094
Carver	586,749	Kandiyohi	(636,053)
Hennepin	8,730,071	Lac Qui Parle	6,534
Scott	2,054,286	Lincoln	588,314
District 5 Totals	16,279,841	Lyon	(1,118,509)
		Mc Leod	(456,968)
		Meeker	0
Dodge	(\$135,971)	Murray	0
Fillmore	1,135,181	Pipestone	(135,249)
Freeborn	(219,494)	Redwood	(634,332)
Goodhue	(240,946)	Renville	18,821
Houston	(322,458)	Yellow Medicine	508,034
Mower	(65,495)	District 8 Totals	(1,234,314)
Oimsted	0		
Rice	(613,457)		
Steele	513,107	Chisago	\$76,556
Wabasha	0	Dakota	703,558
Winona	0	Ramsey	25,174,783
District 6 Totals	50,467	Washington	1,165,406
		District 9 Totals	27,120,303
Blue Earth	\$353,505		
Brown	740,609		
Cottonwood	(121,570)		
Faribault	(54,542)		
Jackson	(143,502)		
Le Sueur	1,641,539		
Martin	(332,252)		
Nicollet	(328,857)		
Nobles	(144,760)	·	
Rock	(341,295)		
Sibley	618,688		
Waseca	(314,124)		
Watonwan	(244,310)		
District 7 Totals	1,329,129		

STATE TOTALS

\$48,347,034

A more complete explanation of the method of computing the adjustments is shown on pages 32-42 in the October, 1994 County Screening Board Report.

Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous overlay or concrete joint repair projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

<u>County</u>	Date of <u>Issue</u>	Amount of <u>Issue</u>	Total \$'s Applied to <u>Projects</u>	Principal Paid to Date	\$'s Applied Less Principal Paid	Total Overlay Projects Applied	Bond Account Adjustment
Koochiching	12-15-90	\$3,500,000	\$3,500,000	\$825,000	· · · · · · · · · · · · · · · · · · ·	\$0	\$2,675,000
District 1 Totals		3,500,000	3,500,000	825,000		0	2,675,000
Beltrami	11-01-93	915,000	900,000	0	900,000		900,000
Kittson	10-01-87	1,200,000	1,200,000	975,000	225,000	0	225,000
Kittson	10-01-90	1,225,000	1,225,000	615,000	610,000	1,225,000	0
Lake of the Woods	06-01-91	1,500,000	937,904	500,000	437,904	213,810	224,094
Marshall	03-01-90	1,325,000	1,325,000	955,000	370,000	0	370,000
Polk	06-01-91	3,500,000	3,500,000	1,700,000	1,800,000	0	1,800,000
Red Lake	12-01-89	950,000	950,000	505,000	445,000	0	445,000
Red Lake	05-24-93	1,445,000	1,227,576	0	1,227,576	100,000	1,127,576
District 2 Totals		9,665,000	11,265,480	5,250,000	6,015,480	1,538,810	5,091,670

STATE AID BOND RECORD AS OF DECEMBER 31, 1993

Lotus

	Date of	Amount of	Total \$'s Applied to	Principal	\$'s Applied Less Principal	Total Overlay Projects	Bond Account
<u>County</u>	<u>Issue</u>	<u>Issue</u>	Projects	Paid to Date	Paid	Applied	Adjustment
Becker	01-01-93	\$405,000	\$400,000	\$205,000	\$195,000	\$0	\$195,000
Otter Tail	06-01-86	7,735,000	7,735,000	4,260,000	3,475,000	348,316	3,126,684
District 4 Totals		8,140,000	8,135,000	4,465,000	3,670,000	348,316	3,321,684
Dodge	03-01-84	1,700,000	1,540,000	1,700,000	(160,000)	0	(160,000)
Steele	05-01-83	1,400,000	1,370,388	1,400,000	(29,612)		(29,612)
District 6 Totals	03-01-00	3,100,000	2,910,388	3,100,000	(189,612)		(189,612)
Le Sueur	07-16-91	1,945,000	1,414,813	290,000	1,124,813	0	1,124,813
Waseca	09-01-91	2,580,000	1,242,507	740,000	502,507	0	502,507
District 7 Totals		4,525,000	2,657,320	1,030,000	1,627,320	0	1,627,320
Kandiyohi	07-01-86	1,280,000	1,280,000	1,065,000	215,000	0	215,000
Yellow Medicine	08-01-86	2,700,000	2,700,000	625,000	2,075,000	0	2,075,000
District 8 Totals		3,980,000	3,980,000	1,690,000	2,290,000	0	2,290,000
STATE TOTALS		\$34,107,500	\$32,448,188	\$16,360,000	\$16,088,188	\$1,887,126	\$14,816,062

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Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction fund for special bituminous resurfacing or concrete joint repair projects shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1984 through 1993, the number of projects awarded and the project costs in each account which have been deducted from the 1994 County State Aid Highway Money needs. In 1993 alone, more than \$15.4 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1984-1993	Spec. Resurf. 1993	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 1994 25-Yr. Const. Needs
Carlton	9	2	\$556,618	\$123,698	\$680,316
Cook	7	0	961,917	9,152	971,069
ltasca	11	3	2,122,367	0	2,122,367
Koochiching	8	0	851,819	113,382	965,201
Lake	2	0	565,019	0	565,019
Pine	8	2	1,161,509	115,744	1,277,253
St. Louis	20	0	2,982,891	90,765	3,073,656
District 1 Totals	65	7	9,202,140	452,741	9,654,881
Beltrami	14	1	1,181,395	36,171	1,217,566
Clearwater	6	2	1,153,273	0	1,153,273
Hubbard	6	0	969,561	0	969,561
Kittson	8	3	1,236,453	105,287	1,341,740
Lake of the Woods	2	1	112,853	6,479	119,332
Marshall	8	1	1,198,947	171,339	1,370,286
Norman	6	3	787,692	14,826	802,518
Pennington	1	0	15,846	0	15,846
Polk	19	1	1,712,255	176,321	1,888,576
Red Lake	0	0	0	0	1,000,070
Roseau	4	1	942,766	Ő	942,766
District 2 Totals	74	13	9,311,041	510,423	9,821,464

	Number of				Total Special
	Special Resurf.	Spec.	Regular	Municipal	Resurfacing Cost
	Projects	Resurf.	Account	Account	Deducted from 1994
County	1984-1993 <u></u>	1993	Deduction	Deduction	25-Yr. Const. Needs
Aitkin	3	0	\$680,258	\$16,850	\$697,108
Benton	6	2	581,551	12,412	593,963
Cass	4	0	1,613,594	15,891	1,629,485
Crow Wing	1	0	116,076	0	116,076
Isanti	2	2	195,734	0	195,734
Kanabec	6	1	581,998	46,732	628,730
Mille Lacs	9	0	548,303	109,108	657,411
Morrison	20	5	4,200,599	141,416	4,342,015
Sherburne	5	0	508,707	0	508,707
Stearns	42	5	6,725,240	275,047	7,000,287
Todd	20	0	3,673,052	15,633	3,688,685
Wadena	5	0	1,296,824	0	1,296,824
Wright	7	0	958,362	175,145	1,133,507
District 3 Totals	130	15	21,680,298	808,234	22,488,532
			1 620 640	70,234	1,709,874
Becker	14	1	1,639,640	70,234	649,298
Big Stone	6	0	649,298	49,879	98,961
Clay	2	0	49,082	49,879 34,721	1,441,469
Douglas	11	3	1,406,748	6,338	781,384
Grant	5	0	775,046	=	339,161
Mahnomen	6	0	303,188	35,973	9,768,733
Otter Tail	46	8	9,481,154	287,579	1,099,392
Pope	8	0	1,031,259	68,133 0	1,579,188
Stevens	6	1	1,579,188	81,808	1,442,888
Swift	10	2	1,361,080	108,635	857,938
Traverse	4	0	749,303	-	941,655
Wilkin	6	Ô	886,428	55,227	20,709,941
District 4 Totals	124	15	19,911,414	798,527	20,703,341
Anoka	0	0	0	0	0
Carver	16	0	1,123,67 9	163,146	1,286,825
Hennepin	11	. 0	3,439,308	0	3,439,308
Scott	8	0	1,244,700	8,095	1,252,795
District 5 Totals	35	0	5,807,687	171,241	5,978,928
		_			040 007
Dodge	5		799,334		810,327
Fillmore	14		931,287	201,142	1,132,429
Freeborn	34		3,717,923		3,854,394
Goodhue	1	0	0	51,309	51,309
Houston	4		1,040,904		1,040,904
Mower	19		2,559,163		2,625,717
Olmsted	5		389,173		420,386
Rice	17		1,604,566		1,696,821
Steele	4		223,046		223,046
Wabasha	6		162,194		324,357
Winona	23		1,647,475		1,647,475
District 6 Totals	132	13	13,075,065	752,100	13,827,165

	Number of	0		•• •••	Total Special
	Special Resurf.	Spec.	Regular	Municipal	Resurfacing Cost
County	Projects 1984-1993	Resurf. 1993	Account Deduction	Account	Deducted from 1994
Blue Earth	<u> </u>	1335		Deduction \$0	25-Yr. Const. Needs
Brown	10	4		23,332	\$1,145,47(
Cottonwood	21	3		10,758	737,36
Faribault	3	0		17,191	2,272,72
Jackson	16	0		31,855	665,678 2,405,012
LeSueur	0	ŏ	• • • • •	0	3,405,91
Martin	1	0	-	66,914	66,914
Nicollet	3	0	289,187	00,914	289,18
Nobles	17	2	1,816,737	57,006	1,873,74
Rock	11	Ō	1,248,321	89,737	1,338,05
Sibley	20	2	2,844,435	03,737	2,844,43
Waseca	0	0	2,0,0	0	2,044,43
Watonwan	17	3	1,210,992	73,618	1,284,61
District 7 Totals	129	15	15,553,680	370,411	15,924,09
Chippewa	3	2	237,674	0	237,674
Kandiyohi	7	0	649,391	96,828	746,219
Lac Qui Parle	5	0	265,708	3,112	268,820
Lincoln	10	2	825,396	18,387	843,78
Lyon	26	2	3,266,080	94,186	3,360,26
Mc Leod	7	0	740,351	39,569	779,920
Meeker	10	1	811,014	64,629	875,64
Murray	14	1	1,431,946	46,896	1,478,842
Pipestone	11	0	941,567	103,013	1,044,580
Redwood	35	2	4,736,115	325,297	5,061,412
Renville	27	2	5,341,526	61,272	5,402,79
ellow Medicine	9	2	1,422,466	17,472	1,439,938
District 8 Totals	164	14	20,669,234	870,661	21,539,895
Chisago	9	1	1,686,230	95,853	1,782,083
Dakota	5	0	486,905	47,793	534,698
Ramsey	3	Ō	422,537	0	422,537
Vashington	5	3	611,393	18,935	630,328
District 9 Totals	22	4	3,207,065	162,581	3,369,646
STATE TOTALS	875	96	\$118,417,624	\$4,896,919	\$123,314,543

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 1995 Money Needs Apportionment.

County	Letting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	<u>Municipal</u> Eligible "After the Fact" Bridge Deck Rehab. Needs	<u>Total</u> Bridge Deck Rehab. Needs	Added to the Needs for these Apport. <u>Years</u>
Jackson	1982	1		\$5,646	\$5,646	1984-1998
Hennepin Mc Leod	1983 1983	1 1	\$189,856 18,800		189,856 18,800	1985-1999 1985-1999
Hennepin Washington	1984 1984	4 1	361,808 54,841	123,842	485,650 54,841	1986-2000 1986-2000
Hennepin Todd	1985 1985	2 1	110,423 14,512		110,423 14,512	1987-2001 1987-2001
Chisago	1986	1	27,200		27,200	1988-2002
Wilkin	1987	1		37,731	37,731	1989-2003
Ramsey	1988	2	201,073		201,073	1990-2004
Hennepin	_ 1989	2	348,771		348,771	1991-2005
Polk	1988	1	201,689		201,689	1994-2008
Olmsted	1993	1	52,831		52,831	1995-2009
State Total		19	\$1,581 <i>,</i> 804	\$167,219	\$1,749,023	1995 Apport. - 45

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and shall be comprised of actual monies paid to property owners. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 1994 25-year needs and are shown on the 1995 Money Needs Apportionment Form.

•	After the Fact	_	After the Fact
<u>Countv</u>	<u>R/W Needs</u>	<u>County</u>	<u>R/W_Needs</u>
Carlton	\$308,777	Aitkin	\$695,871
Cook	290,821	Benton	633,509
ltasca	146,107	Cass	339,588
Koochiching	614,101	Crow Wing	549,010
Lake	509,649	Isanti	395,671
Pine	372,284	Kanabec	273,546
St. Louis	3,671,781	Mille Lacs	64,016
District 1 Totals	5,913,520	Morrison	54,671
		Sherburne	382,786
Beltrami	878,784	Stearns	392,758
Clearwater	286,605	Todd	76,396
Hubbard	642,115	Wadena	127,475
Kittson	714,192	Wright	1,236,015
Lake of the Woods	65,833	District 3 Totals	5,221,312
Marshall	908,858		
Norman	160,399		
Pennington	135,585		
Polk	1,569,583		
Red Lake	111,043		
Roseau	423,615		
District 2 Totals	5,896,612		

"After the Fact" Right of Way Needs

<u>County</u>	After the Fact <u>R/W Needs</u>	County	After the Fact <u>R/W Needs</u>
Becker	\$392,998	Blue Earth	\$1,538,453
Big Stone	97,397	Brown	510,592
Clay	523,780	Cottonwood	360,296
Douglas	415,393	Faribault	628,894
Grant	48,142	Jackson	212,898
Mahnomen	0	Le Sueur	620,537
Otter Tail	420,862	Martin	341,872
Роре	258,323	Nicollet	632,899
Stevens	125,901	Nobles	224,826
Swift	298,615	Rock	363,229
Traverse	160,653	Sibley	85,998
Wilkin	384,236	Waseca	241,980
District 4 Totals	3,126,300	Watonwan	425,153
		District 7 Totals	6,187,627
Anoka	6,280,910		
Carver	681,848	Chippewa	148,605
Hennepin	24,179,313	Kandiyohi	554,330
Scott	2,566,730	Lac Qui Parle	534,195
District 5 Totals	33,708,801	Lincoln	277,973
		Lyon	561,730
Dodge	137,518	Mc Leod	1,560,421
Fillmore	545,172	Meeker	260,374
Freeborn	177,761	Murray	124,247
Goodhue	1,172,443	Pipestone	201,628
Houston	83,385	Redwood	551,173
Mower	187,423	Renville	182,190
Olmsted	3,464,234	Yellow Medicine	128,504
Rice	143,943	District 8 Totals	5,085,370
Steele	87,793		
Wabasha	434,433	Chisago	326,087
Winona	235,770	Dakota	8,626,504
District 6 Totals	6,669,875	Ramsey	3,885,805
		Washington	2,374,287
		District 9 Totals	15,212,683
			407 000 100

STATE TOTALS

\$87,022,100

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

That needs for Traffic Signals, Lighting, Retaining Walls, and Sidewalk (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 1994 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	Total
District 1						
Cook	\$6,976			\$16 <i>,</i> 161		\$23,137
Pine	58,386	\$9,112		14,612		82,110
St. Louis	11,300	62,500	·			73,800
District 2						
Beltrami		*		775		775
Clearwater					27,041	27,041
Polk		50 20 20		15,098		15,098
District 3						
Aitkin					5,722	5,722
Benton	15,150					15,150
Mille Lacs	63,790			13,916		77,706
Stearns	6756	822	·			6,756
Todd	16745					16,745
District 4						
Swift		20,054		35,904		55,958
District 5						
Anoka	192,467			1,680	24,500	218,647
Carver	29,945					29,945
Hennepin	5,374,909	1,473,267	1,655,731	733,654	39,636	9,277,197
Scott	550,827	41,500	61,113	4,523		657,963

	Traffic		Retaining		Wetland	*
County	Signals	Lighting	Walls	Sidewalk	Mitigation	Total
District 6						
<u>District 6</u> Olmsted	\$398,916		\$90,033			\$488,949
Wabasha	4290,910		57,971	\$43,808		101,779
Wabasha			57,571	++0,000		
District 7						
Blue Earth			9,942			9,942
Le Sueur			3,794			3,794
Watonwan	1,626			71,696		73,322
District 8					40.000	40.000
Kandiyohi					16,603	16,603
Lyon				27,989		27,989
McLeod			40,294			40,294
Pipestone		216	3,150	6,176		9,542
District 9						
Chisago			4,599	32,093		36,692
Dakota	2,461,945		288,001	62,437		2,812,383
Ramsey	1,486,103	23,552	597,723	86,373	279,997	2,473,748
Washingto	245,104		43,162			288,266
vrasningto	240,104		10,102			
TOTAL	\$10,920,945	\$1,630,201	\$2,855,513	\$1,166,895	\$393,499	\$16,967,053

In the future the justification of these type needs should include a breakdown of the eligible project cost for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

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NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction need

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of ten years.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These adjustments are shown on the 1995 Money Needs Apportionment form.

woney Needs Appo	Regular	Municipal		Added to the
	Account	Account	Total	Needs for These
County	Adjustment	Adjustment	Adjustment	Apport, Years
Carlton	\$21,550		\$21,550	1994-2003
District 1				
Polk	1,547,367		1,547,367	1993-2002
Polk	197,764		197,764	1994-2003
Polk	2,631,716		2,631,716	1995-2004
District 2				
Common	240 150		240 150	1001 2000
Carver	249,150 64, 7 47		249,150	1991-2000
Scott	•		64,747	1993-2002
Scott	1,313		1,313	1995-2004
District 5				
Goodhue	1,54 7 ,847		1,547,847	1993-2002
Goodhue	287,042		287,042	1994-2003
Goodhue	1,269,665		1,269,665	1995-2004
Olmsted	901,282		901,282	1991-2000
Olmsted	379,483		379,483	1995-2004
District 6	0,0,100		0,0,100	1000 2001
Blue Earth	339,222		339,222	1992-2001
Blue Earth	462,055		462,055	1993-2002
Brown	533,246	·	533,246	1994-2003
Faribault	128,821		128,821	1994-2003
Faribault	228,502	34,377	262,879	1995-2004
Martin	280,303		280,303	1994-2003
Nicollet	24 7 ,789		247,789	1992-2001
Nicollet	900		900	1995-2004
Waseca	116,421		116,421	1994-2003
District 7				
Kendivoh:	404 040		404 040	1002 2002
Kandiyohi	424,943		424,943	1993-2002
Kandiyohi	1,265,391		1,265,391	1995-2004
McLeod	461,794	52,458	514,252	1992-2001
McLeod		162,252	162,252	1993-2002
Yellow Medicine	321,624	14,416	336,040	1991-2000
District 8				
Dakota	360,888		360,888	1991-2000
Dakota	350,553		350,553	1992-2001
Ramsey	121,865		121,865	1994-2003
Washington	738,255		738,255	1993-2002
District 9			,	

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Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 1994 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 7-8, 1994 Screening Board meeting.

County	Project	Variance From	1994 Needs <u>Adjustments</u>	Approx. 1995 Apport. Loss
COOK	16-602-12&15	Bit Surface	\$ 326,750	\$ 7,231
DODGE	20-604-08	Shoulder Width	51,210	1,133
ITASCA	31-612-06	Design Speed	19,875	44 0
ST. LOUIS	69-656-08	Design Speed	1,339,580	29,645
			A1 737 415	\$38,449
TOTAL			\$1,737,415	9J0,11J

DMG100\WP51\(OCTNEADJ.WP)

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF

CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

wp50-dmg-(Millevy)

E_123\millevy		
	County Total Real &	
	Personal Market Value	Mill Levy
County	(Taxes Payable 1994)	Deduction
Carlton	\$693,508,200	\$110,684
Cook	278,106,400	44,386
Itasca	1,404,004,950	224,079
Koochiching	393,906,800	62,868
Lake	279,722,300	44,644
Pine	624,008,300	99,592
St. Louis*	4,546,517,390	439,648
District 1 Totals	8,219,774,340	1,025,901
Beltrami	691,085,700	110,297
Clearwater	221,208,500	35,305
Hubbard	606,431,600	96,786
Kittson	369,175,400	58,920
Lake of the Woods	128,522,300	20,512
Marshall	526,187,000	83,979
Norman	406,415,400	64,864
Pennington	277,886,400	44,351
Polk	1,159,488,300	185,054
Red Lake	127,261,500	20,311
Roseau	428,801,800	68,437
District 2 Totals	4,942,463,900	788,816
		00.000
Aitkin	557,638,200	88,999
Benton	794,810,600	126,852
Cass	1,098,656,300	175,346
Crow Wing	1,990,215,594	317,638
Isanti	723,167,400	115,418
Kanabec	314,025,700	50,119
Mille Lacs	476,676,000	76,077
Morrison	793,483,000	126,640
Sherburne	1,991,504,282	317,844
Stearns	3,230,300,400	515,556
Todd	500,814,400	79,930
Wadena	242,341,800	38,678
Wright	2,522,417,300	402,578
District 3 Totals	15,236,050,976	2,431,675
Becker	875,101,500	139,666
Big Stone	229,942,000	36,699
Clay	1,286,745,300	205,365
Douglas	1,017,192,300	162,344
Grant	295,532,500	47,167
Mahnomen	151,912,000	24,245
Otter Tail	1,628,395,000	259,892
Роре	379,645,500	60,591
Stevens	346,132,400	55,243
Swift	397,129,500	63,382
Traverse	281,641,800	44,950
Wilkin	394,733,800	63,000
District 4 Totals	\$7,284,103,600	\$1,162,544

* Denotes Urban County.

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8	County Total Real & Personal Market Value	Mill Levy
<u>County</u>	(Taxes Payable 1994)	Deduction
Anoka*	\$7,991,599,300	\$772,788
Carver	2,160,927,500	344,884
Hennepin*	45,873,927,245	4,436,009
Scott	2,343,134,100	373,964
District 5 Totals	58,369,588,145	5,927,645
Dodge	579,334,100	92,462
Fillmore	611,092,300	97,530
Freeborn	1,104,556,300	176,287
Goodhue	1,984,543,300	316,733
Houston	488,489,600	77,963
Mower	1,123,378,100	179,291
Olmsted	3,757,475,470	599,693
Rice	1,418,882,600	226,454
Steele	1,060,745,200	169,295
Wabasha	629,837,300	100,522
Winona	1,172,752,200	187,171
District 6 Totals	13,931,086,470	2,223,401
Blue Earth	1,754,945,000	280,089
Brown	910,342,700	145,291
Cottonwood	583,499,600	93,127
Faribault	828,833,200	132,282
Jackson	735,529,600	117,391
Le Sueur	756,641,700	120,760
Martin	1,106,656,600	176,622
Nicollet	900,039,100	143,646
Nobles	826,454,200	131,902
Rock	448,212,300	71,535
Sibley	601,849,500	96,055
Waseca	657,906,100	105,002
Watonwan	467,256,200	74,574
District 7 Totals	10,578,165,800	1,688,276
Chippewa	535,032,400	85,391
Kandiyohi	1,318,129,800	210,374
Lac Qui Parle	397,445,700	63,432
Lincoln	256,606,400	40,954
Lyon	866,792,900	138,340
Mc Leod	941,135,600	150,205
Meeker	673,204,400	107,443
Murray	530,016,300	84,591
Pipestone	335,583,500	53,559
Redwood	867,622,400	138,473
Renville	1,021,723,800	163,067
Yellow Medicine	527,274,500	84,153
District 8 Totals	8,270,567,700	1,319,982
Chisago	1,026,611,100	163,847
Dakota*	11,703,522,700	1,131,731
Ramsey*	16,042,931,400	1,551,351
Washington	6,266,597,700	1,000,149
District 9 Totals	35,039,662,900	3,847,078
STATE TOTALS	\$161,871,463,831	\$20,415,318
es Urban County.		

- 54* Denotes Urban County.

NOTES & COMMENTS

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Non Existing CSAH Needs Adjustment

The following resolution dealing with non existing county state aid highway designations was adopted in October, 1990 and revised in October, 1992.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any nonexisting CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 1994 25 year needs, as shown on the 1995 Money Needs Apportionment Form.

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County	CSAH	Miles	Termini	Year Desig.	Needs Deduction
CARLTON	6	0.20	CSAH 1 to TH 23	1958	\$32,443
COOK	18	3.90	Co Rd 57 to 3.4 M W of CSAH 8	1962	755,552
ITASCA	83	0.70	1.5 M E OF TH 169 TO TH 65	1976	495,234
KOOCHICHING	114	0.60	TH 332 TO TH 11	1976	378,991
ST. LOUIS	66	0.40	CSAH 5 TO E LIMS HIBBING	1976	97,803
DISTRICT 1		5.80			1,760,023
KANABEC	9	0.70	CO RD 51 TO 0.7 M N	1958	108,237
DISTRICT 3		0.70			108,237
HENNEPIN	17	0.53	CSAH 3 to TH 7 in St. Louis Park	1958	1,086,308
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	1,638,377
HENNEPIN	61	0.25	CSAH 5 to CSAH 16 in Minnetonka	1966	517,138
HENNEPIN	61	2.05	47th Ave N to Hemlock Lane in Maple Grove	1973	3,327,254
HENNEPIN	130	0.49	Pineview Lane to Hemlock Lane in Maple Grove	1970	493,763
SCOTT	27	0.92	CSAH 16 TO TH 13	1979	459,344
DISTRICT 5		4.81			7,522,184
RAMSEY	41	0.52	Brown Ave to Concord in St. Paul	1958	387,815
DISTRICT 9		0.52			387,815
STATE TOTAL		11.83			\$9,778,259

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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts (July 1, 1965 through December 31, 1994)

	-		Total		Mileage For Which Elig. Time	Mileage Const With TH Funds or For Which THTB	Mileage Const. With	Latest Project	Project Approved But Not Awarded	Final Date For Plan Approval On	Mileage Elig. For	
County	Former TH	Present CSAH	THTB Mileage	Date of Release	Has Expired	Fund Elig. Was Waived	THTB Funds	Letting	Date of	Remaining	THTB	_
Aitkin	169	37		May 1, 67		Vido Vialveu	2.30	<u>Date</u> Oct 6, 70	Mileage Approval	Mileage	Maint.	County
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				Aitkin
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78				
	47	3	0.53	May 1, 67		0.53						Anoka
	8	23	2.57	Nov. 15, 69			2.57	Apr 17, 75				
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82				
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				
	288	31	0.85	May 15, 79			0.85	May 23, 84				
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				Dealers
	59	17	2.20	68, 1 May			2.20	Apr 13, 76				Becker
	59	22	0.35	May 1 ,68			0.35	Apr 13, 76				
	10	10	0.89	May 1 ,69			0.89	Apr 15, 75				
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				
Beltrami	2	14	0.30	Nov 1, 68		0.30						Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				Deitrami
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				D
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				Benton
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73			**==	
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				Blue Earth
	83	83	0.50	Aug 31, 89		0.50	•	, pr 10, 73				
	22	82	1.30	Aug 31, 89		1.30						
Cariton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				0
	61	61	3.80	July 1, 68			3.80	June 18, 74				Cariton
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				•
	61	73	0.10	July 1, 82		0.10		105 0, 07				
	45	45	1.10	<u>Nov. 1, 94</u>						Nov.1, 99	1.1	n

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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts (July 1, 1965 through December 31, 1994)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Date of Mileage Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29						Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				Chisago
Clay	·52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81	· · · · · · · · · · · · · · · · · · ·			Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91			****	Cottonwood
Dakota	52	86	1.30	Sept 1, 67	1.30							Dakota
	65	5	1.52	Sept 1, 67			1.52	May 8, 73				
	56	56	4.84	Apr 1,94			1.11	June 14, 94		Apr 1, 04	3.7	
	50	50	10.19	June 1, 94			1.44	June 10, 93		June 1, 04	8.7	
Dodge	14	34		<u>Nov 1, 77</u>		4.81						Dodge
Douglas	52	82		Oct 29, 65	6.40							Douglas
	29	39	0.44	July 1, 67			0.44	June 4, 73			****	
	79	41	1.60	May 1, 68			1.60	June 10, 74				
	114	40	4.20	Мау 1, 68	4.20							
	52	82	17.31	May 1, 68			17.31	May 20, 78				
Faribault	16	16	1.00	June 1, 77		1.00						Faribault
	16	16	3.20	Aug 1, 77		3.20						
	169	6	2.50	Nov 1, 79		2.50						
	16	16	17.00	Nov 1, 7 9		17.00						
	16	16		Apr 1, 81		8.07	0.33	June 21, 83				
Fillmore	44	44		Nov 1, 94		T				Nov 1, 99)5 Fillmore
Freeborn	16	46		Sept 1, 65			7.30	Mar 2, 71				Freeborn
	65	45		Nov 1, 67	1.50		4.65	Mar 13, 73				
	16	46		Nov 1, 73		9.56						
	16	46		Aug 1, 77		3.50						
	109	6		Aug 1, 77		0.50						
	16	46		Feb 15, 78	0.30		5.95	May 17, 83				
	65	31 & 45		Nov 1, 78	0.30		7.05	May 8, 84			****	
Goodhue	52	29		Sept 1, 67	0.70							Goodhue
	52	24	1.39	Sept 1, 67	0.07		1.32	Apr 18, 68				·

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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts (July 1, 1965 through December 31, 1994)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Date of Mileage Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				Grant
	78	10	2.60	<u>May 1, 69</u>			2.60	June 2, 75				
Hennepin	190	46	1.31	July 22, 66			1.31	7,66				Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				riennepht
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				
	190	5	0.25	Apr 1, 77		0.25						
	212	3	1.99	July 1, 80		1.99						
	152	152	0.48	July 1, 80		0.48						
	47 152	52	0.08	July 1, 81	0.08							
	36	152 3	4.05 0.45	Nov 1, 84 Feb. 1, 87		4.05						
Isanti	65	30	2.62	Nov. 1, 94		0.45						
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74		Nov 1, 99	2.6	2 Isanti
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				Itasca
	169	86	0.84	June 1, 77	0.02	0.84		Way 29, 79				
	6	87	0.50	Oct 31, 79	0.50	0.04		`			****	
Jackson	16	34	7.00	Oct 1, 74	0.30	7.00	• · · · · · · · · · · · · · · · · · · ·					
	16	34	23.22	Nov 1, 75		23.22						Jackson
Kanabec	47	10	0.30	May 16, 67		20.42	0.00	A. 10 70	······	, 		
	70	5 & 17	1.70	April 1, 94			0.30	Apr 10, 73				Kanabec
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90		<u>Apr 1, 99</u>	1.7	
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 17, 90 Apr 5, 71			**==	Kandiyohi
	171	29	0.75	Dec 31, 83		0.75	0.00	Apr 5, 71				Kittson
Koochiching	11	20	3.41	May 16, 67	0.25	0.75	3.16	June 21, 77				
Lake	61	61	7.20	Oct 18, 65	0.20		7.20					Koochiching
Lyon	23	30	1.53	Apr 1, 71	1.53		1.20	<u>Sept 14, 70</u>				Lake
	23	31	1.50	Oct 1, 73	1.50							Lyon
	23	32	2.30	Nov 1, 80	1.00	2.30						
McLeod	212	32	1.85	Oct 1, 68		2.30	1.85					
							1.00	June 18, 74				McLeod

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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1994)

County	Former	Present	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Date of Mileage Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Martin	15	41	7.30	May 1, 67)	7.30	Apr 12, 71				Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82			****	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				
	262	53	1.30	June 1, 77		1.30						·
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						
	169	29	3.36	Oct 31, 80		3.36					*	
	169	35	4.10	Oct 31, 82		4.10						
	169	26	0.10	Oct 31, 82		0.10						
_	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				
Morrison	371	76	1.80	Oct 1, 74		1.80						Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						
	115	104		Oct 31, 81		1.10						
	10	3	0.20	Nov 1, 93		0.20						•
	10	20		Nov 1, 93						Nov 1, 98		
Mower	16	46		Sept 1, 65			1.30	Mar 2, 71				Mower
	218	45		Oct 15, 67			2.80	Apr 3, 73			*==*	
Nicollet	169	36		May 1, 67			0.70	Apr 9, 68				Nicollet
	15	38		Aug 15, 87			1.85	May 22, 90	an's statements			
Nobles	16	35		May 1, 68			6.23	Mar 9, 73				Nobles
	16	35	16.07	Oct 1, 69			16.07	Mar 9, 73				
	16	35		Oct 1, 74		6.31						
<u></u>	266	25 & 35	1.58	<u>Mar 1, 88</u>		0.50		Feb 16, 93				
Olmsted	52	36	4.66	Nov 1, 78		4.66						Olmsted



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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts (July 1, 1965 through December 31, 1994)

County	Former TH	Present CSAH	Total THTB Mileage	Date of	Mileage For Which Elig. Time Has	Mileage Const. With TH Funds or For Which THTB Fund Elig.	Mileage Const. With THTB	Latest Project Letting	Project Approved But Not Awarded Date of	Final Date For Plan Approval On Remaining	Mileage Elig. For THTB	
Otter Tail	52	82	12.10	Release Oct 29, 65	Expired 6.30	Was Waived	Funds	Date	Mileage Approval	Mileage	Maint.	County
	52	52	12.10	May 1, 69	0.30		5.80 12.09	Apr 13, 71				Otter Tail
	10	10	0.60	May 1, 69	0.20	·	0.60	Sept 19, 78				
	210	67	1.52	Sept 30, 74		1.52		Apr 15, 75				
	10	80	4.96	Sept 30, 74		4.96						
	78	8	0.77	Sept 30, 74		0.77						
	10	84	2.30	Oct 1, 76		2.30						
·	59	82 & 88	7.74	<u>Nov 1, 94</u>		2.00				Nov 1, 99		74
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76	·	107 1,00		Pine
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				T IIIe
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				Pipestone
C	23	18	1.17	Oct 15, 73	0.20	0.97						ripestone
Polk	2 *	113 & 114	1.90	Feb 1, 74		1.90						Polk
	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82			***=	
Роре	29	30	0.30	Oct 1, 69	0.30							Pope
	28	Misc.	1.04	Sept 1, 73		1.04						
	28	22 & 29	4.40	Oct 1, 78			4.40	<u>Μaγ 3, 79</u>				
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				Ramsey
	10 & 51	76	3.27	Nov 1, 65	2.17		1.10	May 10, 71				
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				
	212	35	1.70	Nov 30, 92		۴.	1.59	Apr 15, 93		<u>Nov 30, 02</u>	0.1	1
Redwood	68	17	0.50	Oct 1, 69		0.50			·			Redwood
<u>Renville</u>	23	23	6,60	<u>Nov 1, 76</u>		6.60					****	Renville
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				
	65	48	1.09	<u>Nov 1, 77</u>		<u> </u>						

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1995 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1994)

County	Former	Present	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Date of Mileage Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				Rock
	16	4	6.10	May 16, 67			6.10	May 7, 73				
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				
	53	53	0.80	July 1, 68			0.80	June 11, 73				
	169	102	2.90	May 20, 74	2.90							
	169	76	0.60	Nov 1, 74		0.60						
	169	Misc.	1.55	May 15, 87	1.55							
	1	Misc.	14.52	<u>May 1, 94</u>			4.00			Мау 1, 99	14.5	
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				
	13	2	0.40	Sept 17, 74		0.40	10.70	A 45 74				Sherburne
Sherburne	25	. 23	12.78	Oct 5, 65		4.00	12.78	Apr 15, 71				Snerburne
	169	2 & 29	1.90	Oct 31, 80		1.90		M 10 00				Sibley
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				Stearns
Stearns	52	72	4.43	Nov 1, 68		7.00	4.43	Mar 9, 73				Gleanis
	152	75	7.80	Oct 31, 77		7.80						
	52	Misc.	3.55	Oct 31, 78		3.55					****	
	52	75	6.25	Oct 31, 78		6.25						
	152	75 74	3.70 4.70	Oct 31, 78		4.70	3.70	Apr 30, 85				
	15	74 75	4.70	Oct 31, 80		4.70				April 1, 97		18
<u>Steele</u>	23	45	7.28	<u>April 1, 92</u> Sept 1, 65			7.28	Dec 19, 68				Steele
Steele	3 65	45 45	7.28 16.81	Sept 1, 65 Nov 1, 67		7.99	8.82	May 4, 71				
		45 45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77				
	14 35	45 & 48 Misc.	4.19 7.10	Nay 1, 74 Nov 1, 77	6.20	0.20	0.28	Apr 20, 77 Apr 22, 83				

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Trunk Highway Turnback Accounts (July 1, 1965 through December 31, 1994)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Date of Mileage Approval	Final Date For Plan Approval On Remaining	Mileage Elig. For THTB	
Swift	59	102	0.19	Oct 15, 72		0.19		Date	Approval	Mileage	Maint.	County Swift
	12	107	1.16	Oct 15, 72		1.16						Swift
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				Todd
Wabasha	61	63	0.40	Maγ 1, 70	0.40					· · ·		
	61	18 & 30	6.04	Nov 1, 71		1.37	4.67	Mar 1, 77				Wabasha
	42	18	0.36	Nov 1, 71	0.36							
	60	65	0.23	July 1, 89		0.23						
Wadena	10	2	0.16	Oct 31, 81	0.16							
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				Wadena
Watonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10					Washington
	60	12 & 57	3.63	Apr 1, 81		1.33		May 3, 83				Watonwan
	60	2	2,13	Oct 30, 87		0.40	1. 9 3 1.73	May 6, 86				
Wilkin	52	52	0.29	Μαγ 1, 69	0.29	0.40	1.73	Apr 4, 89				
	52	52	12.44	Aug 1, 71	0.23	9.10	2.24	Mar. 00. 77				Wilkin
	108	30	2.20	Aug 1, 71	2.20	9.10	3.34	Маү 23, 77				
	210	12	0.55	Sept 30, 74	2.20	0.55						
Winona	61	12	2.36	Mar 15, 68		0.00	2.36	May 15 60				
	61	25	0.40	May 1, 70	0.40		2.30	Μaγ 15, 68				Winona
	248	25	0.17	Mar 22, 74	0.40		0.17	A 0 74				
	43 & 76	12	9.10	Nov 1, 74		8.60	0.17	Apr 2, 74				
Wright	101	36	2.20	Oct 1, 68		0.00	2.20	<u>Mar 21, 77</u>				
-	25	41	0.70	Nov 1, 68			2.20 0.70	Maγ 7, 85				Wright
	152	75	17.72	Oct 31, 75		17.72	0.70	July 23, 74				
	152	75	0.64	Oct 31, 77		0.64						
Yellow	23	43	7.10	Nov 1, 80		0.04	7.10	May 28, 22				
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				Yellow
	274	44	0.80	Apr 1, 81		0.80	3.10	Μaγ 26, 83				Medicine
STATE TOTA	LS		862.69		55.56	256.92	486.51				63.7	0 STATE TOTA

NOTES & COMMENTS

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1995 CSAH APPORTIONMENT DATA <u>TRUNK HIGHWAY TURNBACK MAINTENANCE</u>

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Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1977 which read in part:

FOR 1994

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Mile/2 Lanes
0 - 999 VPD	Current mileage apportionment/mile (\$2,482)
1,000 - 4,999 VPD	2 X current mileage apportionment/mile
For every additional	Add current mileage apportionment/mile
5,000 VPD	

The following data is presented:

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THTB MAINTENANCE FROM THE 1995 CSAH APPORTIONMENT

EOD 1005

				1334				FUK .	1995				
	Miles Elig.	Elig. Date						- 1		· · · · · · · · · · · · · · · · · · ·			Total
	For THTB	For 1994	# Of	Total	Miles @	Miles @	Miles @	Miles @	Miles @	Miles @	Miles @	Total	THTB Maintenance
County	Maint.	THTB's	Months	\$	\$2,482	\$4,964	\$7,446	\$9,928	\$12,410	\$19,856	\$29,784	\$	Apportionment
Carlton	1.10	15-Nov-94	2	\$1,820				1.10				\$10,921	\$12,741
Dakota (A)	8.75						6.43	1.70	0.62			72,450	
<u>Dakota (B)</u>	3.73	04-Oct-94	3	10,294			1.03		2.70			41,176	
Fillmore	18.05	01-Nov-94	2	7,467	18.05					· • •		44,800	
Isanti	2.62	07-Dec-94	1	1,084		2.62	÷ -	• -				13,006	
Kanabec	1.70	09-May-94	8	2,813	1.70							4,219	
Morrison	4.20				4.20			÷ •				10,424	
<u>Otter Tail</u>	7.74	01-Nov-94	2	9,605			7.74					57,632	
Ramsey	0.11	÷ -								0.11		2,184	
<u>St. Louis</u>	14.52	13-Dec-94	1	3,003	14.52							36,039	
Stearns	1.18			<u>`</u>							1.18		39,042
											1.10	35,145	35,145
Total	63.70			\$36,086	38.47	2.62	15.20	2.80	3.32	0.11	1.18	\$327,996	\$364,082

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment,

the following equation was used:

25 X Final Annual Money Needs Total Money Needs Apportionment	=	25-Year Construction Needs dollars that earn \$1 in money needs apportionment
<u>25 x \$209,114,756</u> \$124,963,096	=	\$41.84 in 25-Year Construction Needs earns \$1 in money needs apportionment

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 1995.

											Total			
											тнтв	Total	Total	
			Regular Acc	ount			M	unicipal Ac	ccount		Mileage	тнтв	1995	
		Money	Money				Money	Money			Eligible	Money	тнтв	
		Needs	Needs	Mileage	Total		Needs	Needs	Mileage	Total	for	Needs	Maint.	
County	Miles	Apport.	Adjust.	Apport.	Apport.	Miles	Apport.	Adjust.	Apport.	Apport.	Maint.	Adjust.	Apport.	County
Carlton	0.07	\$637	\$26,652	\$174	\$811	1.03	\$9,374	\$392,208	\$2,556	\$11,930	1.10	\$418,860	\$12,741	Carlton
Dakota (A)	8.75	50,733	2,122,669	21,717	72,450	0.00	0	0	0	0	8.75	2,122,669	72,450	Dakota (A)
Dakota (B)	3.73	42,212	1,766,150	9,258	51,470	0.00	0	0	0	0	3.73	1,766,150	51,470	Dakota (B)
Fillmore	17.80	7,364	308,110	44,180	51,544	0.25	103	4,310	620	723	18.05	312,420	52,267	Fillmore
Isanti	2.62	7,587	317,440	6,503	14,090	0.00	0	0	0	0	2.62	317,440	14,090	Isanti
Kanabec	0.80	1,324	55,396	1,985	3,309	0.90	1,489	62,300	2,234	3,723	1.70	117,696	7,032	Kanabec
Morrison	4.20		0	10,424	10,424	0.00	0	0	0	0	4.20	0	10,424	Morrison
Otter Tail	7.74	48,026	2,009,408	19,211	67,237	0.00	0	0	0	0	7.74	2,009,408	67,237	Otter Tail
Ramsey	0.11	1,911	79,956	273	2,184	0.00	0	0	0	0	0.11	79,956	2,184	Ramsey
St. Louis	13.50	2,792	116,817	33,507	36,299	1.02	211	8,828	2,532	2,743	14.52	125,645	39,042	St. Louis
'Stearns	1.18	32,216	1,347,917	2,929	35,145	0.00	0	0	0	0	1.18	1,347,917	35,145	Stearns
Total	60.50	\$194,802	\$8,150,515	\$150,161	\$344,963	3.20	\$11,177	\$467,646	\$7,942	\$19,119	63.70	\$8,618,161	\$364,082	Total

<u>Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs</u> (Based on \$21.78 earned per \$1,000 of adjusted needs)*

ADJUSTED NEEDS	0	<u>\$10,000</u>	<u>\$20,000</u>	<u>\$30,000</u>	<u>\$40,000</u>	<u>\$50,000</u>	<u>\$60,000</u>	<u>\$70,000</u>	<u>\$80,000</u>	<u>\$90,000</u>
\$ 0	0	218	436	653	871	1,089	1,307	1,525	1,742	1,960
\$100,000	2,178	2,396	2,614	2,831	3,049	3,267	3,485	3,703	3,920	4,138
\$200,000	4,356	4,574	4,792	5,009	5,227	5,445	5,663	5,881	6,098	6,316
\$300,000	6,534	6,752	6,970	7,187	7,405	7,623	7,841	8,059	8,276	8,494
\$400,000	8,712	8,930	9,148	9 <u>,</u> 365	9,583	9,801	10,019	10,237	10,454	10,672
\$500,000	10,890	11,108	11,326	11,543	11,761	11,979	12,197	12,415	12,632	12,850
\$600,000	13,068	13,286	13,504	13,721	13,939	14,157	14,375	14,593	14,810	15,028
\$700,000	15,246	15,464	15,682	15,899	16,117	16,335	16,553	16,771	16,988	17,206
\$800,000	17,424	17,642	17,860	18,077	18,295	18,513	18,731	18,949	19,166	19,384
\$900,000	19,602	19,820	20,038	20,255	20,473	20,691	20,909	21,127	21,344	21,562
\$1,000,000	21,780	21,998	22,216	22,433	22,651	22,869	23,087	23,305	23,522	23,740

* \$21.78 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$124,963,096) by the total adjusted Money needs rounded to the nearest 1,000 (\$5,738,251.809).

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Minimum County Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

	State Total 1995 Apportionment	Apportionment	Minimum	1995
County	Sum	Percentage	Apportionment	Apportionment
Big Stone		0.00586782	\$1,466,522	\$1,466,522
Grant		0.00586782	\$1,466,522	\$1,466,522
Kanabec		0.00586782	\$1,466,522	\$1,466,522
Koochiching		0.01099800	\$2,748,688	\$2,748,688
Lake of Woods	\$249,926,147	0.00749425	\$1,873,00 9	\$1,873,009
Mahnomen		0.00586782	\$1,466,522	\$1,466,522
Pennington		0.00586782	\$1,466,522	\$1,466,522
Red Lake	۲.	0.00586782	\$1,466,522	\$1,466,522
Sherburne		0.00586782	\$1,466,522	\$1,466,522
Traverse		0.00586782	\$1,466,522	\$1,466,522
Stevens		0.00586782	\$1,466,522	\$1,466,522

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<u>Regular Account, Municipal Account, Total County State Aid Apportionment Fund and</u> <u>Distribution Percentage</u>

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

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Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

	Total Regular Needs	~	1995 Regular Apport, Account	Munic. Under 5,000 Pop. With	Total Municipal Needs	%	1995 Municipal Apport.	Total 1994 CSAH Needs	Total 1995 CSAH	Total CSAH Distribution	0t-
County Carlton	\$54,444,042	<u>%</u> 91.62%	\$2,318,188	<u>C.S.A.H.'s</u> 9	\$4,980,453	78 8.38%	Account \$212,033	\$59,424,495	Apport. \$2,530,221	Percentage 1.012387%	County Carlton
Cook	42.061.994	96.13%	1,692,424		1.694.943	3.87%	68.134	43,756,937	1,760,558	0.704431%	Cook
Itasca	119.675.174	91.79%	4,679,366	12	10,701,981	8.21%	418.538	130,377,155	5,097,904	2.039764%	Itasca
Koochiching	72,180,754	96.79%	2,660,455	5	2.394.063	3.21%	88.233	74.574.817	2,748,688	1.099800%	Koochiching
Lake	76.658.740	96.04%	2,645,908	3	3,162,930	3.96%	109,098	79.821.670	2,755,006	1.102328%	Lake
Pine	100,981,628		3,704,300	14	14,939,092		548,140	115,920,720	4,252,440	1.701479%	Pine
St. Louis	379,212,167		13,218,439	20	22,646,691	5.64%	790,080	401,858,858	14,008,519	5.605063%	St. Louis
District 1 Totals	845,214,499	93.32%	30,919,080	64	60,520,153		2,234,256	905,734,652	33,153,336	13.265252%	District 1 Totals
Beltrami	68.817.522	94.58%	3,082,489	6	3.942.525	5.42%	176,645	72,760,047	3,259,134	1.304039%	Beltrami
Clearwater	31,476,690	92.09%	1,775,049	5	2,705,350	7.91%	152,466	34,182,040	1,927,515	0.771234%	Clearwater
Hubbard	37,807,610	95.63%	1,973,671	-4	1,727,687	4.37%	90,191	39,535,297	2,063,862	0.825789%	Hubbard
Kittson	41.777.212	90.42%	2,079,690	8	4.425.570	9.58%	220,343	46,202,782	2,300,033	0.920285%	Kittson
Lake of 'Woods	43,612,415	95.84%	1,795,092	2	1,892,308	4.16%	77,917	45,504,723	1,873,009	0.749425%	Lake of 'Woods
Marshall	57,658,109	93.86%	3,132,175	11	3,773,770		204,896	61,431,879	3,337,071	1.335223%	*************************************
Norman	35,146,899	92.84%	2,005,139		2.711.049	7.16%	154,640	37,857,948	2,159,779	0.864167%	
Pennington	19,340,920		1,410,794	2	763,345	3.80%	55,728	20,104,265	1,466,522	0.586782%	~~~~~~~~~~~~
Polk	96,768,782	93.14%	4,465,952	13	7,129,003		328,929	103,897,785	4,794,881	1.918519%	*********
Red Lake	27,123,756	92.74%	1,360,053	4	2,124,439	7.26%	106,469	29,248,195	1,466,522		Red Lake
Aoseau	45,020,973		2.482.288	6	3,529,511		194,610	48,550,484	2,676,898	1.071076%	· · · · · · · · · · · · · · · · · · ·
District 2 Totals	504,550,888		25,562,392	<u>69</u>	34,724,557	6.44%	1,762,834	539,275,445	27,325,226	10.933321%	District 2 Totals
Aitkin	50.056.848	96.87%	2,373,259	6	1.615.346	3.13%	76,683	51,672,194	2,449,942	0.980266%	Aitkin
Benton	28.868.798		1,537,500	4	2,635,947		140,444	31,504,745	1,677,944	0.671376%	
Cass	68,718,313		3,084,036	13	7,675,265		344,575	76,393,578	3,428,611	1.371850%	
Crow Wing	35,552,485	74.79%	1,819,214	15	11,981,424		613,215	47,533,909	2,432,429		Crow Wing
Isanti	37,151,564	97.67%	1,807,412	2	887.976		43,117	38,039,540	1,850,529	0.740430%	Isanti
Kanabec	23,335,649	92.45%	1,355,800		1.907.050		110,722	25,242,699	1,466,522	0.586782%	Kanabec
Mille Lacs	42,438,968	86.61%	1,859,023	8	6,560,977		287,407	48,999,945	2,146,430	0.858826%	***************************************
Morrison	45.330,358	89.32%	2,386,019	13	5,419,417		285,296	50,749,775	2,671,315	1.068842%	Morrison
Sherburne	21,810,810	91.24%	1,338,055	4	2,093,869		128,467	23,904,679	1,466,522		Sherburne
Stearns	101.789.879	89.17%	4,345,953	27	12,364,971		527,831	114,154,850	4,873,784	1.950090%	Stearns
Todd	40,744,001	86.85%	2,177,882	12	6,167,294		329,754	46,911,295	2,507,636	1.003351%	Todd
Wadena	27,368,460		1,425,677		4,318,762		224,985	31,687,222	1,650,662	*****	
Wright	92,391,084		3,452,176	14	15,516,236		579,798	107,907,320	4,031,974	1.613266%	
District 3 Totals	615,557,217	88.61%	28,962,006	129	79,144,534		3,692,294	694,701,751	32,654,300	13.065580%	District 3 Totals

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Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

			1995	Munic. Under							
	Total		Regular	5,000	Total		1995	Total	Total	Total	
	Regular		Apport,	Pop. With	Municipal		Municipal	1994	1995	CSAH	
County	Needs	*	Account	C.S.A.H.'s	Needs	N	Apport,	CSAH	CSAH	Distribution	
Becker	\$45.333.583	93.51%	\$2,497,406	<u> </u>	\$3,145,802	%	Account	Needs	Apport.	Percentage	County
Big Stone	24,002,160		1,308,431	8			\$173,331	\$48,479,385	2,670,737	1.068610%	Becker
Clav	57,687,766		2,644,744	10	2,901,091		158,091	26,903,251	1,466,522	0.586782%	
Douglas	43,998,460		2,192,527	10	4,363,945		199,984	62,051,711	2,844,728	1.138227%	
Grant	22,805,634	91.63%	1.343,774	7	6,439,574		320,974	50,438,034	2,513,501	1.005697%	
Vahnomen	27.446.768	96.06%	1,408,741	3	2,083,595		122,748	24,889,229	1,466,522	0.586782%	
Otter Tail	109,810,231	89.16%	5,023,743	3 20	1,125,375		57,781	28,572,143	1,466,522	0.586782%	Mahnomen
Роре	41,610,538	94.80%	1,979,158	20	13,356,766		610,783	123,166,997	5,634,526	2.254476%	
Stevens	21,184,398		1,358,439	9 4	2,280,564		108,561	43,891,102	2,087,719	0.835334%	
Swift	32,374,905	90.60%	1,790,617	8	1,685,206		108,083	22,869,604	1,466,522	0.586782%	
Traverse	20,215,007	85.84%	1,258,862	• 4	3,360,363		185,782	35,735,268	1,976,399	0.790793%	Swift
Wilkin	31,715,166	88.91%	1,696,704		3,395,360		207,660	23,550,367	1,466,522	0.586782%	Traverse
District 4 Totals	478,184,616	90.87%	24,503,146	8	3,955,830		211,635	35,670,996	1,908,339	0.763561%	Wilkin
		30,07 /8	24,000,140	97	48,033,471	9.13%	2,465,413	526,218,087	26,968,559	10.790608%	District 4 Total
Anoka	93,768,265	92.94%	3,929,842	6	7,118,487	7.06%	298.522	100 000 750			
Carver	50,303,571	81.95%	1,900,752	10	11,080,415	*************	418.652	100,886,752	\$4,228,364	1.691845%	07.007.7777777770000000000000000000000
Hennepin	479,756,528	88.05%	14,955,015	18	65,081,866		2,029,670	61,383,986	2,319,404	0.928036%	Carver
Scott	71,500,172	94.85%	2,539,240	.5	3,885,316		137,871	544,838,394	16,984,685	6.795882%	Hennepin
District 5 Totals	695,328,536	88.86%	23,324,849	39	87,166,084		2,884,715	75,385,488	2,677,111	1.071161%	Scott
							2,004,710	782,494,620	26,209,564	10.486924%	District 5 Total
Dodge	29,633,076	88.11%	1,528,904	6	3,998,445	11 89%	206.318	33,631,521	1,735,222		
illmore	87,634,784	86.51%	3,237,058	14	13,664,784		504,773	101,299,568		0.694294%	Dodge
reeborn	65,299,342	95.24%	2,952,025	13	3,265,366		147,539	68,564,708	3,741,831		Fillmore
Goodhue	60,131,445	88.95%	2,436,285	9	7,472,428		302,653	67,603,873	3,099,564		Freeborn
louston	49,534,810	92.97%	2,058,938	7	3,745,455	7.03%	155.688	53,280,265	2,738,938	1.095899%	Goodhue
lower	63,668,165	93.12%	2,721,899	13	4,706,088	6.88%	201,103	68,374,253	2,214,626	0.886112%	Houston
Dimsted	81,579,945	96,55%	3,202,752	7	2,915,160	3.45%	114,443	84,495,105	2,923,002	1.169546%	
lice	54,077,151	93.59%	2.317.810	5	3,705,093	6.41%	158,747		3,317,195	1.327270%	
Steele	48,710,520	96.13%	2,203,421	š	1,959,289	3.87%	88,705	57,782,244 50,669,809	2,476,557	0.990916%	
Vabasha	49,446,161	82.92%	2,014,583	10	10,182,013		414,967		2,292,126	0.917121%	
Vinona	66,709,519	93.47%	2,686,068	iĭ	4,658,658	6.53%	187,654	59,628,174	2,429,550	0.972107%	
District 6 Totals	656,424,918	91.59%	27,359,743	98	60,272,779	8.41%	2,482,590	71,368,177	2,873,722	1.149828%	Winona
				50	00,212,113	0.4170	2,402,090	716,697,697	29,842,333	11.940460%	District 6 Total

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

				Munic.			1007	-			
			1995	Under			1995	Total	Total	Total	
	Total		Regular	5,000	Total		Municipal	1994	1995	CSAH Distribution	
- ·	Regular		Apport.	Pop. With	Municipal		Apport.	CSAH	CSAH		0
County	Needs	%	Account	<u>C.S.A.H.'a</u>	Needs	%	Account	Needs	Apport.	Percentage	County
Blue Earth	\$85,542,389	92.55%	\$3,346,017	9	\$6,888,105	7.45%	\$269,344	\$92,430,494	\$3,615,361	1.446572%	Blue Earth
Brown	36,452,334	92.18%	1,928,119	6	3,091,039	7.82%	163,570	39,543,373	2,091,689	0.836923%	
Cottonwood	37,178,095		1,917,047	6	2,197,079	5.58%	113,293	39,375,174	2,030,340		Cottonwood
Faribault	49,433,698	81.58%	2,121,646	11	11,159,203		479,048	60,592,901	2,600,694	1.040585%	002002002000000000000000000000000000000
Jackson	49,227,615	89.82%	2,248,462	6	5,576,973		254,836	54,804,588	2,503,298	1.001615%	Jackson
Le Sueur	41,841,601	82.79%	1,836,869	10	8,696,288	en en ser en	381,840	50,537,889	2,218,709	0.887746%	***************************************
Martin	46,987,076	93.53%	2,292,229	9	3,249,186	6.47%	158,567	50,236,262	2,450,796	0.980608%	Martin
Nicollet	41,222,597	97.42%	1,899,855	3	1,091,852		50,314	42,314,449	1,950,169	0.780298%	Nicollet
Nobles	51,107,677	92.74%	2,309,170	10	4,000,462	7.26%	180,770	55,108,139	2,489,940	0.996270%	Nobles
Rock	28,355,269	85.14%	1,478,933	7	4,950,180	••••••••••	258,127	33,305,449	1,737,060	0.695029%	
Sibley	38,667,294	91.13%	1,855,306	8	3,765,719	8.87%	180,583	42,433,013	2,035,889	0.814596%	
Waseca	41,775,005	94.05%	1,879,254	3	2,644,022	5.95%	118,890	44,419,027	1,998,144	0.799494%	***************************************
Watonwan	24,109,753	83.62%	1,320,828	8	4,721,091	16.38%	258,732	28,830,844	1,579,560	0.632011%	Watonwan
District 7 Totals	571,900,403	90.21%	26,433,735	96	62,031,199	9.79%	2,867,914	633,931,602	29,301,649	11.724123%	District 7 Tota
Chippewa	30,363,049	92.07%	1,565,872	5	2,616,591	7,93%	134,869	32,979,640	1,700,741	0,680497%	Chippewa
Kandiyohi	63,159,487	92.39%	2,826,561	11	5,205,324	7.61%	232,819	68,364,811	3,059,380	1.224114%	Kandiyohi
Lac Qui Parle	31,810,255	91.64%	1,855,229	7	2,900,233	8.36%	169,246	34,710,488	2,024,475	0.810029%	Lac Qui Parle
Lincoln	21,884,639	86.19%	1,319,825	5	3,505,507	13.81%	211,472	25,390,146	1,531,297	0.612700%	Lincoln
Lyon	36,543,214	82.55%	1,808,926	10	7,722,174	17.45%	382,384	44,265,388	2,191,310	0.876783%	Lyon
Mc Leod	37,698,344	87.54%	1,758,901	8	5,366,654	12.46%	250,353	43,064,998	2,009,254	0.803939%	Mc Leod
Meeker	30,165,856	94.60%	1,688,631	8	1,721,354	5.40%	96,391	31,887,210	1,785,022	0.714220%	Meeker
Murray	26,313,005	88.53%	1,663,283	9	3,410,545	11.47%	215,496	29,723,550	1,878,779	0.751734%	
Pipestone	21,205,515	77.73%	1,195,605	8	6,074,642	22.27%	342,546	27,280,157	1,538,151	0.615442%	Pipestone
Redwood	48,812,450	80.14%	2,180,605	16	12,100,224	19.86%	540,390	60,912,674	2,720,995	1.088720%	Redwood
Renville	65,752,061	95.06%	2,893,140	10	3,416,095	4.94%	150,348	69,168,156	3,043,488	1.217755%	Renville
Yellow Med.	42,652,579	90.63%	2,064,149	9	4,408,167	9.37%	213,407	47,060,746	2,277,556	0.911292%	Yellow Med.
District 8 Totals	456,360,454	88.65%	22,820,727	106	58,447,510	11.35%	2,939,721	514,807,964	25,760,448	10.307225%	District 8 Tota
Chisago	42,284,155	80.21%	1,774,803	11	10,431,666	19.79%	437,892	52,715,821	2,212,695	0.885340%	Chisago
Dakota	134,938,803	97.44%	4,971,365	8	3,546,304	2.56%	130,611	138,485,107	5,101,976	2.041394%	Dakota
Ramsey	239.547.985	98.50%	7,936,672	3	3,651,731	1.50%	120,863	243,199,716	8,057,535	3.223967%	Ramsey
Washington	69,339,834	71.77%	2,396,060	14	27,270,524	28.23%	942,466	96,610,358	3,338,526	1.335806%	Washington
District 9 Totals	486,110,777		17,078,900	36	44,900,225		1,631,832	531,011,002	18,710,732	7.486507%	District 9 Tota

STATE TOTALS \$5,309,632,308 90.84% \$226,964,578 734 \$535,240,512 9.16% \$22,961,569 \$5,844,872,820 \$249,926,147 100.000000% STATE TOTALS

* NOTE: 18 Municipalities are duplicated in two counties

Comparison of the Actual 1994 to the 1995 C.S.A.H. Apportionment

Comparis	on of the Actual 199	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		<u>(</u>
	Total 1994 C.S.A.H.	Total 1995 C.S.A.H.	Increase	0/
County			or Decessor	%
County Carlton	Apportionment \$2,521,917	Apportionment \$2,530,221	Decrease \$8,304	+ or -
Cook	1,921,339	\$2,530,221 1,760,558		0.3%
Itasca	4,839,456		(160,781)	-8.4%
Koochiching	2,700,640	5,097,904	258,448	5.3%
-		2,748,688	48,048	1.8%
Lake Pine	2,328,998	2,755,006	426,008	18.3%
St. Louis	4,075,283	4,252,440	177,157	4.4%
	13,758,697	14,008,519	249,822	1.8%
District 1 Totals	32,146,330	33,153,336	1,007,006	3.1%
Beltrami	3,196,131	3,259,134	63,003	2.0%
Clearwater	1,915,781	1,927,515	11,734	0.6%
Hubbard	2,035,869	2,063,862	27,993	1.4%
Kittson	2,308,813	2,300,033	(8,780)	-0.4%
Lake of the Woods	1,840,268	1,873,009	32,741	1.8%
Marshall	3,289,475	3,337,071	47,596	1.5%
Norman	2,270,476	2,159,779	(110,697)	- 4.9 %
Pennington	1,440,886	1,466,522	25,636	1.8%
Polk	4,885,238	4,794,881	(90,357)	-1. 9 %
Red Lake	1,440,886	1,466,522	25,636	1.8%
Roseau	2,644,274	2,676,898	32,624	1.2%
District 2 Totals	27,268,097	27,325,226	57,129	0.2%
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Aitkin	2,421,204	2,449,942	28,738	1.2%
Benton	1,584,776	1,677,944	93,168	5.9%
Cass	3,345,488	3,428,611	83,123	2.5%
Crow Wing	2,454,611	2,432,429	(22,182)	-0.9%
lsanti Kana kana	1,833,963	1,850,529	16,566	0.9%
Kanabec	1,440,886	1,466,522	25,636	1.8%
Mille Lacs	2,040,651	2,146,430	105,779	5.2%
Morrison	2,548,163	2,671,315	123,152	4.8%
Sherburne	1,440,886	1,466,522	25,636	1.8%
Stearns	4,772,659	4,873,784	101,125	2.1%
Todd	2,546,310	2,507,636	(38,674)	-1.5%
Wadena	1,668,574	1,650,662	(17,912)	-1.1%
Wright	3,839,660	4,031,974	192,314	5.0%
District 3 Totals	31,937,831	32,654,300	716,469	2.2%
Becker	2,613,911	2,670,737	56,826	2.2%
Big Stone	1,440,886	1,466,522	25,636	1.8%
Clay	2,843,896	2,844,728	832	0.0%
Douglas	2,385,653	2,513,501	127,848	5.4%
Grant	1,440,886	1,466,522	25,636	1.8%
Mahnomen	1,440,886	1,466,522	25,636	1.8%
Otter Tail	5,489,772	5,634,526	144,754	2.6%
Pope	2,032,095	2,087,719	55,624	2.7%
Stevens	1,464,838	1,466,522	1,684	0.1%
Swift	1,901,017	1,976,399	75,382	4.0%
Traverse	1,440,886	1,466,522	25,636	1.8%
Wilkin	1,861,010	1,908,339	47,329	2.5%
District 4 Totals	26,355,736	26,968,559	612,823	2.3%
	_0,000,700	_0,000,000	VI2,020	2.3 /0

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Comparison of the Actual 1994 to the 1995 C.S.A.H. Apportionment

<u>Compansu</u>	Total	Total	Increase	
	1994 C.S.A.H.	1995 C.S.A.H.	or	%
County	Apportionment	Apportionment		+ or
Anoka	\$4,154,045	\$4,228,364	\$74,319	1.8%
Carver	2,252,988	2,319,404	66,416	3.0%
Hennepin	17,182,285	16,984,685	(197,600)	-1.2%
Scott	2,882,904	2,677,111	(205,793)	-7.1%
District 5 Totals	26,472,222	26,209,564	(262,658)	-1.0%
Dodge	1,707,814	1,735,222	27,408	1.6%
Fillmore	3,616,391	3,741,831	125,440	3.5%
Freeborn	3,162,627	3,099,564	(63,063)	- 2.0 %
Goodhue	2,675,165	2,738,938	63,773	2.4%
louston	2,263,068	2,214,626	(48,442)	- 2.1%
Nower	2,827,161	2,923,002	95,841	3.4%
Dimsted	3,244,342	3,317,195	72,853	2.3%
Rice	2,425,577	2,476,557	50,980	2.1%
Steele	2,253,476	2,292,126	38,650	1.7%
Vabasha	2,397,017	2,429,550	32,533	1.4%
Winona	2,802,723	2,873,722	70,999	2.5%
District 6 Totals	29,375,361	29,842,333	466,972	1.6%
Blue Earth	3,523,214	3,615,361	92,147	2.6%
Brown	2,038,088	2,091,689	53,601	2.6%
Cottonwood	2,012,324	2,030,340	18,016	0.9%
-aribault	2,559,047	2,600,694	41,647	1.6%
	2,500,327	2,503,298	2,971	0.1%
Jackson	2,204,082	2,218,709	14,627	0.7%
e Sueur	2,393,083	2,218,709	57,713	2.4%
Martin	2,393,083 1,906,246	1,950,169	43,923	2.3%
Nicollet		2,489,940	20,546	0.8%
Nobles	2,469,394	-	37,229	2.2%
Rock	1,699,831	1,737,060	30,238	1.5%
Sibley	2,005,651	2,035,889	41,859	2.1%
Naseca	1,956,285	1,998,144	-	1.0%
Watonwan	1,563,440	1,579,560	16,120	
District 7 Totals	28,831,012	29,301,649	470,637	1.6%
Chippewa	1,709,072	1,700,741	(8,331)	-0.5%
Kandiyohi	2,921,356	3,059,380	138,024	4.7%
Lac Qui Parle	1,973,532	2,024,475	50,943	2.6%
_incoln	1,498,015	1,531,297	33,282	2.2%
_yon	2,133,751	2,191,310	57,559	2.7%
Vic Leod	1,991,453	2,009,254	17 <i>,</i> 801	0.9%
Meeker	1,768,799	1,785,022	16,223	0.9%
Murray	1,801,807	1,878,779	76,972	4.3%
Pipestone	1,553,774	1,538,151	(15,623)	-1.0%
Redwood	2,638,267	2,720,995	82,728	3.1%
Renville	2,727,634	3,043,488	315,854	11.6%
Yellow Medicine	2,252,613	2,277,556	24,943	1.1%
District 8 Totals	24,970,073	25,760,448	790,375	3.2%
Chisago	2,188,773	2,212,695	23,922	1.1%
Dakota	4,986,445	5,101,976	115,531	2.3%
Ramsey	7,782,345	8,057,535	275,190	3.5%
Washington	3,243,131	3,338,526	95,395	2.9%
District 9 Totals	18,200,694	18,710,732	510,038	2.8%
District 4 Latele		0./10./32	310,030	

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1995 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1995

Apportionment Per Mile of County State Aid Highways

Apportionment Per Mile of County State Aid Highways Money											
		Needs	Const.	Maint.	Total	Money				123\FILE_79\APERMILE	
County	C.S.A.H.	Apport.	Apport.	Apport.	Apport.	Needs	Const.	Maint.	Total		
Carlton	Mileage	Per Mile	Per Mile	Per Mile	Per Mile	Apport.	Apport.	Apport.	Apport.	County	
Cook	292.65	\$4,530	\$5,161	\$3,484	\$8,646	\$1,325,572	\$1,510,488	\$1,019,733	\$2,530,221	Carlton	
	178.80	5,580	5,908	3,939	9,847	997,777	1,056,334	704,224	1,760,558	Cook	
itasca Kooskieliere	646.10	4,518	4,734	3,156	7,890	2,919,242	3,058,743	2,039,161	5,097,904	itasca	
Koochiching	248.27	7,023	6,643	4,429	11,071	1,743,579	1,649,213	1,099,475	2,748,688	Koochiching	
Lake	224.33	8,208	7,369	4,912	12,281	1,841,396	1,653,004	1,102,002	2,755,006	Lake	
Pine	472.77	5,613	5,397	3,598	8,995	2,653,832	2,551,464	1,700,976	4,252,440	Pine	
St. Louis	1,365.58	6,697	6,138	4,120	10,258	9,144,751	8,381,686	5,626,833	14,008,519	St. Louis	
District 1 Totals	3,428.50	6,016	5,793	3,877	9,670	20,626,149	19,860,932	13,292,404	33,153,336	District 1 Totals	
Beitrami	464.30	3,527	4,212	2,808	7,019	1,637,783	1,955,480	1,303,654	3,259,134	Beltrami	
Clearwater	326.48	2,386	3,542	2,362	5,904	779,074	1,156,509	771,006		Clearwater	
Hubbard	324.52	2,676	3,816	2,544	6,360	868,359	1,238,318	825,544	2,063,862		
Kittson	373.46	2,802	3,695	2,463	6,159	1,046,498	1,380,020	920,013	2,300,033		
Lake of the Woods	194.77	5,518	5,770	3,847	9,617	1,074,689	1,123,805	749,204	1,873,009	Lake of the Woods	
Marshall	639.78	2,170	3,130	2,086	5,216	1,388,142	2,002,243	1,334,828	3,337,071		
Norman	391.31	2,167	3,312	2,208	5,519	847,786	1,295,867	863,912			
Pennington	260.26	1,742	3,381	2,254	5,635	453,341	879,913	586,609		Pennington	
Polk	806.63	2,879	3,567	2,378	5,944	2,322,556	2,876,928	1,917,953	4,794,881		
Red Lake	186.43	3,680	4,720	3,147	7,866	686,147	879,913	586,609	1,466,522		
Roseau	481.82	2,274	3,333	2,222	5,556	1,095,860	1,606,139	1,070,759	2,676,898	Roseau	
District 2 Totals	4,449.76	2,742	3,684	2,456	6,141	12,200,235	16,395,135	10,930,091	27,325,226	District 2 Totals	
Aitkin	368.01	3,144	3,994	2,663	6,657	1,156,868	1,469,965	070 077	0 4 4 0 0 4 0		
Benton	224.16	2,957	4,491	2,994	7,485	662,889	1,006,766	979,977	2,449,942		
Cass	529.15	3,184	3,888	2,592	6,479	1,684,745	2,057,167	671,178	1,677,944		
Crow Wing	372.14	2,489	3,922	2,615	6,536	926,318	2,057,187 1,459,457	1,371,444	3,428,611		
Isanti	225.82	3,642	4,879	3,315	8,195	822,477	1,101,863	972,972		Crow Wing	
Kanabec	210.60	2,719	4,158	2,805	6,964	572,581	875,694	748,666	1,850,529		
Mille Lacs	255.36	4,315	5,043	3,362	. 8,406	1,101,907	1,287,858	590,828 858,572	1,466,522		
Morrison	434.83	2,560	3,672	2,472	6,143	1,113,270			2,146,430		
Sherburne	215.59	1,767	4,081	2,721	6,802	381,012	1,596,535	1,074,780	2,671,315		
Stearns	603.81	3,924	4,808	3,264	8,072		879,913 2 902 194	586,609	1,466,522		
Todd	412.46	2,548	4,600 3,648	2,432	6,080	2,369,268	2,903,184	1,970,600	4,873,784		
Wadena	226.92	3,167	3,048 4,365	2,432 2,910	8,080 7,274	1,050,786	1,504,581	1,003,055	2,507,636	•	
Wright	402.35	5,689	6,013	4,008		718,732	990,397 2,410,105	660,265	1,650,662		
District 9 Tatala	4 401 00	0,000	4 000	4,008	10,021	2,289,133	2,419,185	1,612,789	4,031,974	Wright	

1333 U.J.A.H. AFFURI UNIVIENT DATA

County Listings of Various Segments of the 1995 <u>Apportionment Per Mile of County State Aid Highways</u>

	Money								123\FILE_79\APERMILE	
	C.S.A.H.	Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	Money Needs	Const.	Maint.	Total	
County	Mileage	Per Mile	Per Mile	Per Mile	Per Mile	Apport.	Apport.	Apport.	Apport.	County
Becker	466.36	\$2,257	\$3,436	\$2,291	\$5,727	\$1,052,534	\$1,602,443	\$1,068,294	\$2,670,737	Becker
Big Stone	208.26	2,979	4,225	2,817	7,042	620,366	879,914	586,608	1,466,522	Big Stone
Clay	398,88	3,338	4,279	2,853	7,132	1,331,645	1,706,836	1,137,892	2,844,728	Clay
Douglas	385.26	2,817	3,914	2,610	6,524	1,085,093	1,508,100	1,005,401	2,513,501	Douglas
Grant	228.65	2,475	3,848	2,566	6,414	566,007	879,913	586,609	1,466,522	Grant
Mahnomen	194.81	3,428	4,517	3,011	7,528	667,727	879,914	586,608	1,466,522	Mahnomen
Otter Tail	910.69	2,997	3,668	2,519	6,187	2,729,679	3,340,374	2,294,152	5,634,526	Otter Tail
Роре	298.43	3,322	4,197	2,798	6,996	991,437	1,252,632	835,087	2,087,719	Pope
Stevens	243.91	2,102	3,608	2,405	6,013	512,798	879,913	586,609	1,466,522	Stevens
Swift	329.56	2,424	3,598	2,399	5,997	798,991	1,185,839	790,560	1,976,399	Swift
Traverse	245.42	2,181	3,585	2,390	5,976	535,216	879,913	586,609	1,466,522	Traverse
Wilkin	312.05	2,556	3,669	2,446	6,115	797,711	1,145,003	763,336	1,908,339	Wilkin
District 4 Totals	4,222.28	2,768	3,823	2,564	6,387	11,689,204	16,140,794	10,827,765	26,968,559	District 4 Totals
Anoka	253.37	7,532	10,013	6,675	16,688	1,908,344	2,537,018	1,691,346	4,228,364	Anoka
Carver	207.64	5,945	6,702	4,468	11,170	1,234,418	1,391,642	927,762	2,319,404	Carver
Hennepin	521.16	19,480	19,554	13,036	32,590	10,152,425	10,190,811	6,793,874	16,984,685	Hennepin
Scott	189.79	8,141	8,463	5,642	14,106	1,544,989	1,606,267	1,070,844	2,677,111	Scott
District 5 Totals	1,171.96	12,663	13,418	8,946	22,364	14,840,176	15,725,738	10,483,826	26,209,564	District 5 Totals
Dodge	249.95	2,932	4,165	2,777	6,942	732,762	1,041,133	694,089	1,735,222	Dodge
Fillmore	393.47	5,878	5,626	3,884	9,510	2,312,972	2,213,738	1,528,093	3,741,831	Fillmore
Freeborn	447,09	3,357	4,160	2,773	6,933	1,501,031	1,859,738	1,239,826	3,099,564	Freeborn
Goodhue	326.14	4,282	5,039	3,359	8,398	1,396,404	1,643,363	1,095,575	2,738,938	Goodhue
Houston	250.34	4,797	5,308	3,539	8,846	1,200,945	1,328,776	885,850	2,214,626	Houston
Mower	373.56	4,002	4,695	3,130	7,825	1,494,818	1,753,801	1,169,201	2,923,002	
Olmsted	320.41	5,075	6,212	4,141	10,353	1,626,089	1,990,317	1,326,878	3,317,195	Olmsted
Rice	280.01	4,355	5,307	3,538	8,845	1,219,422	1,485,934	990,623	2,476,557	Rice
Steele	292.22	3,718	4,706	3,138	7,844	1,086,451	1,375,276	916,85 <u>0</u>	2,292,126	
Wabasha	274.78	4,863	5,305	3,537	8,842	1,336,267	1,457,730	971,820		Wabasha
Winona	315.76	4,941	5,461	3,640	9,101	1,560,254	1,724,233	1,149,489	2,873,722	
District 6 Totals	3,523.73	4,390	5,072	3,396	8,469	15,467,415	17,874,039	11,968,294	29,842,333	District 6 Totals

County Listings of Various Segments of the 1995 Apportionment Per Mile of County State Aid Highways

Money 123\FILE 79\APERMILE Needs Const. Maint. Total Money C.S.A.H. Apport. Apport. Apport. Apport. Needs Const. Maint. Total Mileage County Per Mile Per Mile Per Mile Per Mile Apport Apport. Apport, Apport. County **Blue Earth** 414.97 \$4,816 \$5,227 \$3,485 \$8,712 \$1,998,682 \$2,169,216 \$1,446,145 \$3,615,361 Blue Earth Brown 318.01 2,642 3,946 2,631 6,577 840,177 1,255,013 836,676 2,091,689 Brown Cottonwood 318.54 2,721 3,824 2,550 6,374 866.752 1,218,204 812,136 2,030,340 Cottonwood Faribault 346.80 3,865 4,499 3,000 7,499 1,340,260 1,560,417 1,040,277 2,600,694 Faribault Jackson 370.69 3,274 4,052 2,701 6,753 1,213,547 1,501,979 1,001,319 2,503,298 Jackson Le Sueur 267.38 4,158 4,979 3,319 8,298 1,111,754 1,331,225 887,484 2,218,709 Le Sueur Martin 378.15 2,835 3,889 2.592 6,481 1,072,022 1,470,477 980,319 2,450,796 Martin Nicollet 244.60 3,704 4,784 3,189 7,973 905,971 1,170,101 780,068 1,950,169 Nicollet Nobles 345.48 3,509 4,324 2,883 7,207 1,212,161 1,493,964 995,976 2,489,940 Nobles Rock 261.31 2,822 3,989 2.659 6,648 737,374 1,042,236 694,824 1,737,060 Rock Siblev 289.34 3.237 4,222 2,815 7,036 936,582 1,221,534 814,355 2,035,889 Sibley Waseca 249.85 3,914 4,798 3.199 7,997 977,813 1,198,886 799,258 1,998,144 Waseca Watonwan 235.17 2,683 4,030 2,687 6.717 630,909 947,736 631,824 1.579.560 Watonwan **District 7 Totals** 4,040.29 3,426 4,351 2,901 7,252 13,844,004 17,580,988 11,720,661 29,301,649 **District 7 Totals** Chippewa 244.33 2,954 4,176 2,784 6,961 721,648 1,020,444 680,297 1,700,741 Chippewa Kandiyohi 422.17 3,497 4,348 2,899 7,247 1,476,416 1,835,628 1,223,752 3,059,380 Kandiyohi Lac Qui Parle 362.89 2,136 3,347 2,232 5,579 774,987 1,214,685 809,790 2.024.475 Lac Qui Parle Lincoln 254.45 2,240 3,611 2,407 6,018 570.074 918,778 612,519 1,531,297 Lincoln Lyon 318.83 2.994 4,124 2,749 6,873 954,719 1,314,786 876,524 2,191,310 Lyon Mc Leod 235.91 3,898 5,110 3,407 8,517 919,694 1,205,553 803,701 2,009,254 Mc Leod Meeker 272.05 2,511 3,937 2,625 6,561 683,191 1,071,014 714,008 1,785,022 Meeker Murray 354.74 1,821 3,178 2,118 5,296 645,936 1,127,268 751,511 1,878,779 Murray Pipestone 233.85 2,595 3,947 2,631 6,578 606,920 922,891 615,260 1,538,151 Pipestone Redwood 391.35 3,435 4,172 2,781 6,953 1,344,120 1,632,597 1,088,398 2,720,995 Redwood Renville 447.50 3,403 4,081 2,720 6,801 1,522,881 1,826,093 1,217,395 3,043,488 Renville Yellow Medicine 345.79 3,042 3,952 2,635 6,587 1,051,812 1,366,533 911,023 2,277,556 Yellow Medicine **District 8 Totals** 3,883.86 2,902 3.980 2,653 6,633 11,272,398 15,456,270 10,304,178 25,760,448 **District 8 Totals** Chisago 228.45 4,979 5,811 3,874 9,686 1,137,506 1,327,617 885,078 2,212,695 Chisago Dakota 285.71 9,024 10,454 7,403 17,857 2,578,190 2,986,834 2,115,142 5,101,976 Dakota Ramsey 230.80 20,721 20,941 13,970 34,911 4,782,521 4,833,211 3,224,324 8,057,535 Ramsey Washington 201.51 8,314 9,941 6,627 16,568 1,675,312 2,003,116 1,335,410 3,338,526 Washington **District 9 Totals** 946.47 10,749 11,781 7,988 19,769 10,173,529 11,150,778 7.559.954 18,710,732 **District 9 Totals**

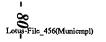
STATE TOTALS

30,148.05

\$4.145 \$4.967 \$3,323 \$8.290 \$124,963,096 \$149,737,239 \$100.188.908 \$249 926 147 STATE TOTALS

NOTES & COMMENTS

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Small Municipalities Urban Municipalities City of Minneapolis Road User \$ Per \$ Per \$ Per Apportionment * No. Allotment Pop.** Allotment Pop.** Capita No. Capita Allotment Pop.** Capita \$0.05 GAS TAX 1950 Population** 1950 Population 1950 Population 1958 -\$83,866,545 720 \$2,255,739 564,239 \$4.00 58 \$7,286,074 1,528,861 \$4.77 \$2,186,937 521,718 \$4,19 1959 -88.831.474 741 2,393,795 575,461 4.16 59 8,108,428 1.534.587 5.28 2,472,831 521.718 4.74 1960 -92.031.695 752 3,214,282 581,580 5.53 59 8.370.596 1,534,587 5.45 2,538,391 521.718 4.87 1960 Population** **1960** Population 1960 Population 1961 -98,368,342 733 2,658,467 4.57 582,278 77 9,185,862 1,920,742 4.78 2,258,068 482.872 4.68 1962 -97,970,717 735 2,835,998 583.654 4.86 77 9,037,698 1,920,742 4.71 2,189,292 482,872 4.53 1963 -101,711,346 738 3.023.726 587,652 5.15 77 9,451,125 1,920,742 4.92 2,291,602 482,872 4.75 \$0.06 Gas Tax 1964 -118,581,059 741 3,430,703 589.978 5.81 77 10,967,128 1,920,742 5.71 2,664,829 482,872 5.52 1965 -121,687,894 742 5.53 3,283,822 593,886 77 11,370,240 1,920,742 5.92 2,693,645 482,872 5.58 1966 -122,496,625 739 3,197,032 589,599 5.42 80 11,662,274 1,951,085 5.98 2,747,270 482,872 5.69 1967 -129,541,258 742 3,531,781 590.591 5.98 80 12,442,900 1.951.085 6.38 2,954,176 482,872 6.12 \$0.07 Gas Tax 1968 -151,330,716 740 3,995,289 582,061 6.86 84 14,287,775 6.67 2.141.448 3,176,848 482,872 6.58 1969 -158,868,897 743 4,226,965 583.839 7.24 86 15,121,277 2,153,747 7.02 3,273,340 482.872 6.78 1970 -169,883,406 743 4,768,180 583,839 8.17 86 16,490,064 7.66 2,153,747 3,568,911 482,872 7.39 1970 Population** 1970 Population 1970 Population 1971 -179,910,983 739 5,081,121 621,959 8.17 90 18,090,833 2,286,488 7.91 3,516,858 434,400 8.10 1972 -189,502,721 738 4,932,843 625.006 7.89 92 18,338,440 2,304,433 7.96 3,612,031 434,400 8.31 1973 -196.048.107 734 6,246,244 621,587 10.05 94 18,648,610 2,327,892 8.01 3,456.222 434,400 7.96 1974 -213,892,165 734 7,760,335 625,400 12.41 95 21,728,373 2,333,683 9.31 3,912,508 434,400 9.01 225,985,430 1975 -732 7,758,414 12.55 618,398 99 22.841.302 2,361,895 9.67 3,920,767 434.400 9.03 \$0.09 Gas Tax 1976 -\$242,409,600 730 \$7,096,501 613,832 11.56 101 \$22,793,386 2,386,993 9.55 \$3,948,932 434,400 9.09 1977 -261,250,000 730 9,130,845 611,258 14.94 101 27,595,966 2,391,494 11.54 4,659,676 434,400 10.73 1978 -276,450,000 727 9,442,521 606,570 15.57 104 27,865,892 2,421,215 11.51 4,738,085 434,400 10.91 1979 -295,735,000 725 10,722,950 598,244 17.92 106 30,846,555 2,436,708 12.66 5,172,134 434,400 11.91

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

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1995 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Small Municipalities			Urban Municipalities			City of Minneapolis						
Road User			· ·		\$ Per				\$ Per			\$ Per
Apportionment		<u>* No.</u>	Allotment	Pop.**	Capita	No.	Allotment	Pop.**	Capita	Allotment	Pop.**	Capita
\$0.11 Gas Tax												
1980 -	293,835,000	725	\$11,796,391	598,244	19.71	106	\$34,012,618	2,447,492	13.89	\$5,516,504	434,400	12.69
1981 -	323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54
\$0.13 Gas Tax		1980 Population**			1980 Population			1980 Population				
1982 -	383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 -	386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
\$0.16 5/1/83, \$0.17 1/1/84												
1984 -	458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 -	537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 -	540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 -	544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 -	574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
\$0.20 5/1/88												
1989 -	703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 -	732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991	705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
1990 Population**					1990 Population			1990 Population				
1992	724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993	811,509,074	717	21,594,106	650,8 0 9	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994	856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,76 3	28.76	10,318,132	368,383	28.01
1995	884,200,010	717	\$22,961,569	650,809	35.28	118	\$81,718,700	2,835,597	28.82	\$10,388,617	368,383	28.20

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 21 municipalities in 1994 without County State Aid Highways.

** Population shown is for only those municipalities having County State Aid Highways

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 1995

BE IT RESOLVED:

<u>ADMINISTRATIVE</u>

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vicechairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area (Districts 5 and 9) of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro (Districts 5 and 9), the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. Oct. 1985)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous overlay or concrete joint repair projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

<u>County State Aid Construction Fund Balances - May 1975 (Latest Rev.</u> <u>October 1988)</u>

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

That, for the computation of this deduction, a Report of State Aid Contract (Form #30172) that has been received before September 1 by the District State Aid Engineer for processing or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

<u>Needs Credit for Local Effort - Oct. 1989 (Latest Rev.</u> <u>Oct., 1992</u>

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of ten years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

<u>Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest</u> <u>Rev. Oct. 1985)</u>

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1977)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADTTurnback Maintenance/Mile/2 Lanes0 - 999 VPDCurrent mileage apportionment/mile1,000 - 4,999 VPD2 X current mileage apportionment/mileFor every additional 5,000 VPDAdd current mileage apportionment/mile

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient needs apportionment funds so that when added to the mileage apportionment per mile, the Turnback maintenance per mile prescribed shall be earned for each mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

<u>MILEAGE</u>

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1994)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as originally proposed only, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted through <u>prior to publication of the</u> <u>Screening Board Report by</u> the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

<u> Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)</u>

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to

either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

<u> Minimum Requirements - Oct. 1963 (Rev. June 1985)</u>

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

<u>Unit Costs - Oct. 1961 (Rev. Nov. 1965)</u>

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer. Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

<u>Special Resurfacing Projects - May 1967 (Latest Rev. June 1990)</u>

That any county using non-local construction funds for special bituminous or concrete resurfacing or concrete joint repair projects shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, a special resurfacing project shall be defined as a bituminous or concrete resurfacing or concrete joint repair project which has been funded at least partially with money from the CSAH Construction Account and is considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the resurfacing project is let.

<u>Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev.</u> June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Right of Way - Oct. 1979

That for the determination of total needs, proposed right-of-way widths shall be standardized in the following manner:

	Projected ADT	Proposed R/W Width		
Proposed Rural Design	0 - 749	100 Feet		
	750 - 999	110 Feet		
	1,000 & Over (2 Lane)	120 Feet		
	5,000 & Over (4 Lane)	184 Feet		
	Proposed Roadbed Width	Proposed R/W Width		
Proposed Urban Design	0 - 44 Feet	60 Feet		
	45 & Over	Proposed Roadbed Width + 20 Feet		

Also, that the total needs cost for any additional right of way shall be based on the estimated market value of the land involved, as determined by each county's assessor.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 1994)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

<u>Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland</u> <u>Mitigation - June 1984 (Latest Rev. Oct. 1992)</u>

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

<u>Guidelines for Needs Adjustments on Variances Granted - June 1985</u> (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

Examples: a) Segments whose needs are limited to the center 24 feet.

- b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).
- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
 - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
 - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
 - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.

- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one vear deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 vears,

deduction will be made.

6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution,

indicates that the structure will be constructed within 5 vears, по deduction will be made.

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- 71 There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.