



1983

County State Aid Highway Apportionment Data



We're not broke...
We're just looking for
additional funding.

January 1983

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Minnesota Department of Transportation
Transportation Building, St. Paul, MN 55155

Phone 612-296-1660

February 1, 1983

TO : County Highway Engineers

SUBJECT: 1983 County State Aid Apportionment Book

Enclosed is a copy of the 1983 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, Office of State Aid, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

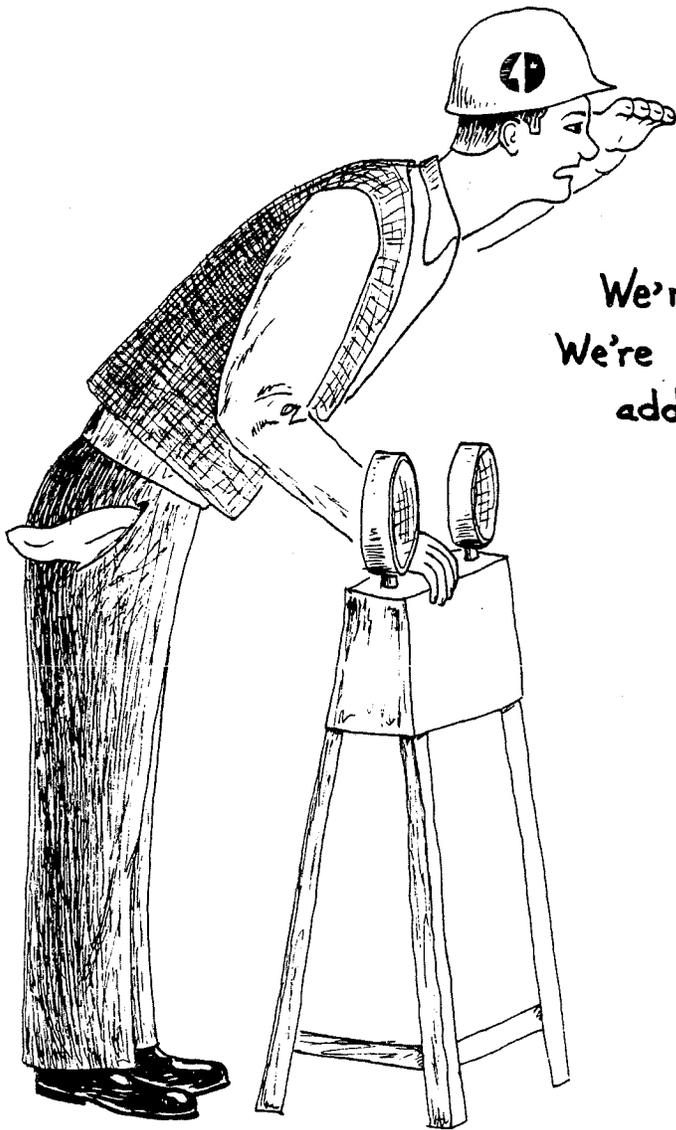
Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

A handwritten signature in cursive script that reads "Kenneth M. Hoeschen".

Kenneth M. Hoeschen
Manager
County State Aid Needs Unit

Enclosure: 1983 County State Aid Apportionment Book

1983
County State Aid Highway
Apportionment Data



We're not broke...
We're just looking for
additional funding.

January 1983

MINNESOTA DEPARTMENT OF TRANSPORTATION

PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a limited number of additional copies available. If any are needed, please contact:

Ken Hoeschen
Room 420
Minnesota Department of Transportation
John Ireland Boulevard
St. Paul, Minnesota 55155
(612) 296-1660

1983 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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Schedule "A"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 From Highway User Tax Distribution Fund

ESTIMATED Gross Income (Fiscal 1983)

Motor Fuel Tax	7-1-82 to 12-31-82	\$138,820,000	
	1-1-83 to 6-30-83 (Est.)	<u>115,955,000</u>	
	Subtotal		\$254,775,000
Motor Vehicle Tax	7-1-82 to 12-31-82	\$ 71,715,900	
	1-1-83 to 6-30-83 (Est.)	<u>90,902,100</u>	
	Subtotal		\$ <u>162,618,000</u>
	Total Funds Available		\$417,393,000

Less Transfer to:

Motor Vehicle Division	\$ 7,183,800	
Petroleum Division	877,200	
Department of Natural Resources		
Unrefunded Marine Gas Tax	<u>1,992,000</u>	
Subtotal		\$ <u>10,053,000</u>

ESTIMATED Funds Available for Distribution
 in Calendar Year 1983 \$407,340,000

Special 5% Distribution (M.S. 161.081)

\$407,340,000 X 5% = \$20,367,000

Trunk Highway Fund	(60%)	\$ 12,220,200	
County Turnback Account	(31% X 68%)	4,293,364	
Town Bridge Account	(31% X 32%)	2,020,406	
Municipal Turnback Account	(9%)	<u>1,833,030</u>	
			\$ 20,367,000

Regular Distribution

\$407,340,000 X 95% = \$386,973,000

Trunk Highway Fund	(62%)	\$239,923,260	
County State Aid Highway Fund	(29%)	112,222,170	
Municipal State Aid Street			
Fund	(9%)	<u>34,827,570</u>	
			\$386,973,000

Schedule "B"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 To Counties in 1983

Income:

Highway Users Fund (29%) - Excluding Turnback	\$112,222,170
Investment Interest	10,700,000
Increase in income over 1982 estimate	6,029,685
Unexpended balance of 1982 Administrative Cost Account	613,048
Unexpended balance of 1982 Research Account	198,998
Release of Unencumbered State Park Fund	<u>-0-</u>
Total Funds Available	\$129,763,901

Deductions:

Administrative Account (1½% of total funds available)	\$ 1,946,458
Disaster Fund	
Legal Limit	\$300,000
Unexpended balance as of December 31, 1982	<u>300,000</u>
Amount required to make the \$300,000 maximum	\$ -0-
Research Account (¼ of 1% of the 1982 Apportionment Sum) \$122,909,078 X .25% = \$307,272 (As determined by 1982 Screening Committee)	\$ 307,272
State Park Road Fund After deducting for the Administrative Account Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder, but not exceeding \$200,000 annually, shall be set aside for use as prescribed by law.	\$ <u>200,000</u>

APPORTIONMENT SUM Available for Distribution to the Counties
 in 1983 \$127,310,171

Equalization - 10%	-	\$12,731,017
Registration - 10%	-	12,731,017
Mileage - 30%	-	38,193,051
Money Needs - 50%	-	<u>63,655,086</u>

\$127,310,171

Schedule "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 To Municipalities in 1983

Income:

Highway Users Fund (9%) - Excluding Turnback	\$34,827,570
Interest on Investments	7,000,000
Increase in Income over 1982 estimate	5,207,703
Unexpended balance of 1982 Administration Cost Account	251,781
Unexpended balance of 1982 Research Account	<u>47,990</u>
Total Funds Available	\$47,335,044

Deductions:

Administrative Account (1½% of total funds available)	\$ 710,025
Disaster Fund	
Legal limit (5% of the Current	
Apportionment Sum)	\$2,315,314
Unexpended balance of 1982	
Disaster Fund	<u>2,101,649</u>
Amount required to make maximum allowed	\$ 213,665

Note: Annual amount cannot be greater than
 2% of total funds available after
 deducting Administrative Account.

Research Account (½ of 1% of the 1982 Apportionment Sum)	
\$42,032,978 X .25% = \$105,082	
(As determined by 1982 Screening Committee)	<u>\$ 105,082</u>

APPORTIONMENT SUM Available for Distribution to the Urban
 Municipalities in 1983 \$46,306,272

Population - 50% - \$23,153,136
 Money Needs - 50% - 23,153,136
 \$46,306,272

1983 C.S.A.H. APPORTIONMENT DATA

EQUALIZATION APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned equally among the 87 counties", the below listed data has been computed.

<u>County</u>	1983 <u>Equalization</u> <u>Apportionment</u>	<u>County</u>	1983 <u>Equalization</u> <u>Apportionment</u>
Carlton	\$ 146,333	Becker	\$ 146,333
Cook	146,333	Big Stone	146,333
Itasca	146,333	Clay	146,333
Koochiching	146,333	Douglas	146,333
Lake	146,333	Grant	146,333
Pine	146,334	Mahnomen	146,334
St. Louis	146,334	Otter Tail	146,334
District 1 Total	1,024,333	Pope	146,334
Beltrami	146,333	Stevens	146,334
Clearwater	146,333	Swift	146,334
Hubbard	146,333	Traverse	146,334
Kittson	146,333	Wilkin	146,334
Lake of the Woods	146,333	District 4 Total	1,756,003
Marshall	146,334	Anoka	146,333
Norman	146,334	Carver	146,333
Pennington	146,334	Hennepin	146,333
Polk	146,334	Scott	146,334
Red Lake	146,334	District 5 Total	585,333
Roseau	146,334	Dodge	146,333
District 2 Total	1,609,669	Fillmore	146,333
Aitkin	146,333	Freeborn	146,333
Benton	146,333	Goodhue	146,333
Cass	146,333	Houston	146,333
Crow Wing	146,333	Mower	146,334
Isanti	146,333	Olmsted	146,334
Kanabec	146,333	Rice	146,334
Mille Lacs	146,334	Steele	146,334
Morrison	146,334	Wabasha	146,334
Sherburne	146,334	Winona	146,334
Stearns	146,334	District 6 Total	1,609,669
Todd	146,334		
Wadena	146,334		
Wright	146,334		
District 3 Total	1,902,336		

EQUALIZATION APPORTIONMENT

<u>County</u>	1983 Equalization <u>Apportionment</u>	<u>County</u>	1983 Equalization <u>Apportionment</u>
Blue Earth	\$ 146,333	Chisago	\$ 146,333
Brown	146,333	Dakota	146,333
Cottonwood	146,333	Ramsey	146,334
Faribault	146,333	Washington	146,334
Jackson	146,333	District 9 Total	585,334
Le Sueur	146,333		
Martin	146,334		
Nicollet	146,334		
Nobles	146,334		
Rock	146,334		
Sibley	146,334		
Waseca	146,334		
Watsonwan	146,334		
District 7 Total	1,902,336		
Chippewa	146,333		
Kandiyohi	146,333		
Lac Qui Parle	146,333		
Lincoln	146,333		
Lyon	146,334		
McLeod	146,334		
Meeker	146,334		
Murray	146,334		
Pipestone	146,334		
Redwood	146,334		
Renville	146,334		
Yellow Medicine	146,334		
District 8 Total	1,756,004	STATE TOTAL	\$12,731,017

1983 C.S.A.H. APPORTIONMENT DATA

MOTOR VEHICLE REGISTRATION APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total state-wide motor vehicle registration", the below listed data has been computed.

<u>County</u>	<u>1981 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1983 Motor Vehicle Registration Apportionment</u>
Carlton	28,498	.7812	\$ 99,455
Cook	4,439	.1217	15,494
Itasca	42,030	1.1521	146,674
Koochiching	16,872	.4625	58,881
Lake	12,433	.3408	43,387
Pine	18,221	.4995	63,591
St. Louis	190,324	5.2172	664,203
District 1 Total	312,817	8.5750	1,091,685
Beltrami	26,852	.7361	93,713
Clearwater	8,238	.2258	28,747
Hubbard	13,537	.3711	47,245
Kittson	7,677	.2104	26,786
Lake of the Woods	4,020	.1102	14,030
Marshall	14,870	.4076	51,892
Norman	10,430	.2859	36,398
Pennington	15,360	.4211	53,610
Polk	34,771	.9532	121,352
Red Lake	5,621	.1541	19,618
Roseau	13,103	.3592	45,730
District 2 Total	154,479	4.2347	539,121
Aitkin	13,392	.3671	46,736
Benton	20,173	.5530	70,402
Cass	19,048	.5222	66,481
Crow Wing	40,867	1.1203	142,626
Isanti	20,160	.5526	70,352
Kanabec	11,037	.3026	38,524
Mille Lacs	18,383	.5039	64,152
Morrison	26,370	.7229	92,032
Sherburne	25,705	.7046	89,703
Stearns	94,826	2.5994	330,930
Todd	21,620	.5927	75,457
Wadena	13,411	.3676	46,799
Wright	53,058	1.4544	185,160
District 3 Total	378,050	10.3633	1,319,354

MOTOR VEHICLE REGISTRATION APPORTIONMENT

<u>County</u>	<u>1981 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1983 Motor Vehicle Registration Apportionment</u>
Becker	26,571	.7284	\$ 92,733
Big Stone	8,252	.2262	28,798
Clay	39,911	1.0941	139,290
Douglas	26,232	.7191	91,549
Grant	8,653	.2372	30,198
Mahnomen	5,350	.1467	18,676
Otter Tail	50,279	1.3783	175,472
Pope	10,711	.2936	37,378
Stevens	10,787	.2957	37,646
Swift	14,042	.3849	49,002
Traverse	6,599	.1809	23,030
Wilkin	8,934	.2449	31,178
District 4 Total	216,321	5.9300	754,950
Anoka	149,561	4.0998	521,946
Carver	31,058	.8514	108,392
Hennepin	818,618	22.4403	2,856,878
Scott	42,187	1.1564	147,221
District 5 Total	1,041,424	28.5479	3,634,437
Dodge	14,697	.4029	51,293
Fillmore	21,327	.5846	74,426
Freeborn	35,264	.9667	123,071
Goodhue	37,905	1.0391	132,288
Houston	17,091	.4685	59,645
Mower	39,497	1.0827	137,839
Olmsted	85,263	2.3373	297,562
Rice	37,993	1.0415	132,594
Steele	28,744	.7879	100,308
Wabasha	19,449	.5331	67,869
Winona	36,827	1.0095	128,520
District 6 Total	374,057	10.2538	1,305,415
Blue Earth	48,015	1.3162	167,566
Brown	29,293	.8030	102,230
Cottonwood	16,119	.4419	56,258
Faribault	21,228	.5819	74,082
Jackson	14,144	.3877	49,358
Le Sueur	22,614	.6199	78,920
Martin	26,645	.7304	92,987
Nicollet	20,929	.5737	73,038
Nobles	22,907	.6279	79,938
Rock	10,476	.2872	36,563
Sibley	15,427	.4229	53,839
Waseca	18,210	.4992	63,553
Watonwan	13,300	.3646	46,417
District 7 Total	279,307	7.6565	974,749

MOTOR VEHICLE REGISTRATION APPORTIONMENT

<u>County</u>	<u>1981 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1983 Motor Vehicle Registration Apportionment</u>
Chippewa	15,932	.4367	\$ 55,596
Kandiyohi	35,976	.9862	125,553
Lac Qui Parle	11,069	.3034	38,626
Lincoln	7,884	.2161	27,512
Lyon	24,458	.6705	85,361
McLeod	31,503	.8636	109,945
Meeker	20,093	.5508	70,122
Murray	11,774	.3228	41,096
Pipestone	11,718	.3212	40,892
Redwood	20,866	.5720	72,821
Renville	22,756	.6238	79,416
Yellow Medicine	14,645	.4015	51,115
District 8 Total	228,674	6.2686	798,055
Chisago	25,479	.6984	88,913
Dakota	158,003	4.3312	551,406
Ramsey	387,838	10.6316	1,353,511
Washington	91,529	2.5090	319,421
District 9 Total	662,849	18.1702	2,313,251
STATE TOTALS	3,647,978	100.0000	\$12,731,017

1983 C.S.A.H. APPORTIONMENT DATA

MILEAGE APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows: "An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total miles of approved county state-aid highway bears to the total miles of approved statewide county state-aid highways", the below listed data has been computed.

<u>County</u>	<u>Regular C.S.A.H. Mileage</u>	1982		<u>Total C.S.A.H. Mileage</u>	<u>Mileage Factor</u>	1983 <u>Mileage Apportionment</u>
		<u>Highway Turnback Mileage</u>				
Carlton	294.44			294.44	.9785	\$ 373,719
Cook	178.08			178.08	.5918	226,027
Itasca	650.68			650.68	2.1623	825,848
Koochiching	248.93			248.93	.8272	315,933
Lake	214.02			214.02	.7112	271,629
Pine	473.11			473.11	1.5722	600,471
St. Louis	1,361.86			1,361.86	4.5257	1,728,503
District 1 Total	3,421.12			3,421.12	11.3689	4,342,130
Beltrami	465.11	1.20		466.31	1.5496	591,840
Clearwater	327.39			327.39	1.0880	415,540
Hubbard	325.70			325.70	1.0824	413,402
Kittson	372.54			372.54	1.2380	472,830
Lake of the Woods	186.96			186.96	.6213	237,293
Marshall	640.19			640.19	2.1275	812,557
Norman	393.53			393.53	1.3078	499,489
Pennington	260.60			260.60	.8660	330,752
Polk	809.48	2.30		811.78	2.6977	1,030,334
Red Lake	186.39			186.39	.6194	236,568
Roseau	482.62			482.62	1.6038	612,540
District 2 Total	4,450.51	3.50		4,454.01	14.8015	5,653,145
Aitkin	369.13			369.13	1.2267	468,514
Benton	224.30			224.30	.7454	284,691
Cass	530.05			530.05	1.7614	672,732
Crow Wing	373.68			373.68	1.2418	474,281
Isanti	226.24			226.24	.7518	287,135
Kanabec	211.67			211.67	.7034	268,650
Mille Lacs	249.77	4.10		253.87	.8437	322,235
Morrison	430.08			430.08	1.4292	545,855
Sherburne	217.39			217.39	.7224	275,907
Stearns	602.78			602.78	2.0031	765,045
Todd	412.56			412.56	1.3710	523,627
Wadena	229.50			229.50	.7627	291,298
Wright	403.54			403.54	1.3410	512,169
District 3 Total	4,480.69	4.10		4,484.79	14.9036	5,692,139

MILEAGE APPORTIONMENT

<u>County</u>	1982		<u>Total C.S.A.H. Mileage</u>	<u>Mileage Factor</u>	1983 <u>Mileage Apportionment</u>
	<u>Regular C.S.A.H. Mileage</u>	<u>Trunk Highway Turnback Mileage</u>			
Becker	467.50		467.50	1.5536	\$ 593,367
Big Stone	211.60		211.60	.7032	268,574
Clay	406.69		406.69	1.3515	516,179
Douglas	387.11		387.11	1.2864	491,315
Grant	228.85		228.85	.7605	290,458
Mahnomen	195.20		195.20	.6487	247,758
Otter Tail	912.42		912.42	3.0321	1,158,052
Pope	299.23		299.23	.9944	379,792
Stevens	243.91		243.91	.8106	309,593
Swift	329.76		329.76	1.0959	418,556
Traverse	243.82		243.82	.8103	309,478
Wilkin	312.56		312.56	1.0387	396,711
District 4 Total	4,238.65		4,238.65	14.0859	5,379,833
Anoka	243.38		243.38	.8088	308,905
Carver	207.01		207.01	.6879	262,730
Hennepin	500.76		500.76	1.6641	635,571
Scott	186.54		186.54	.6199	236,759
District 5 Total	1,137.69		1,137.69	3.7807	1,443,965
Dodge	250.13		250.13	.8312	317,461
Fillmore	395.54		395.54	1.3145	502,048
Freeborn	447.78		447.78	1.4881	568,351
Goodhue	326.92		326.92	1.0864	414,929
Houston	250.68		250.68	.8331	318,186
Mower	374.28		374.28	1.2438	475,045
Olmsted	319.92		319.92	1.0632	406,069
Rice	280.88		280.88	.9334	356,494
Steele	292.48		292.48	.9720	371,237
Wabasha	277.30		277.30	.9215	351,949
Winona	315.82		315.82	1,0495	400,836
District 6 Total	3,531.73		3,531.73	11.7367	4,482,605
Blue Earth	415.92		415.92	1.3822	527,904
Brown	317.56		317.56	1.0553	403,051
Cottonwood	316.75		316.75	1.0526	402,020
Faribault	349.82		349.82	1.1625	443,994
Jackson	370.75		370.75	1.2321	470,577
Le Sueur	268.24		268.24	.8914	340,453
Martin	378.08		378.08	1.2564	479,858
Nicollet	244.72		244.72	.8132	310,586
Nobles	343.75		343.75	1.1423	436,279
Rock	258.88		258.88	.8603	328,575
Sibley	287.63		287.63	.9558	365,049
Waseca	250.58		250.58	.8327	318,034
Watonwan	232.91		232.91	.7740	295,614
District 7 Total	4,035.59		4,035.59	13.4108	5,121,994

MILEAGE APPORTIONMENT

<u>County</u>	1982			<u>Mileage Factor</u>	1983
	<u>Regular C.S.A.H. Mileage</u>	<u>Trunk Highway Turnback Mileage</u>	<u>Total C.S.A.H. Mileage</u>		<u>Mileage Apportionment</u>
Chippewa	244.22		244.22	.8116	\$ 309,975
Kandiyohi	418.95		418.95	1.3922	531,724
Lac Qui Parle	361.89		361.89	1.2026	459,310
Lincoln	255.18		255.18	.8480	323,877
Lyon	317.74		317.74	1.0559	403,280
McLeod	236.80		236.80	.7869	300,541
Meeker	272.02		272.02	.9040	345,265
Murray	354.97		354.97	1.1796	450,525
Pipestone	227.31		227.31	.7554	288,510
Redwood	385.10		385.10	1.2798	488,795
Renville	449.75		449.75	1.4946	570,833
Yellow Medicine	346.88		346.88	1.1527	440,251
District 8 Total	3,870.81		3,870.81	12.8633	4,912,886
Chisago	226.26		226.26	.7519	287,174
Dakota	274.74		274.74	.9130	348,703
Ramsey	228.06		228.06	.7579	289,465
Washington	188.31		188.31	.6258	239,012
District 9 Total	917.37		917.37	3.0486	1,164,354
STATE TOTAL	30,084.16	7.60	30,091.76	100.0000	\$38,193,051

MONEY NEEDS APPOINTMENT DATA

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties", the below listed data has been computed.

C.N.	COUNTY	REVISED 1982 25 YEAR CONSTRUCTION NEEDS		SCREENING COMMITTEE RESTRICTION	RESTRICTED 1982 25 YEAR CONSTRUCTION NEEDS		FAS FUND BALANCE DEDUCTIONS	RURAL COMPLETE GRADING ADJUSTMENTS	STATE AID CONSTRUCTION FUND BALANCE DEDUCTIONS	BOND ACCOUNT ADJUSTMENTS	SPECIAL RESURFACING PROJECTS	ADJUSTED 25 YEAR CONSTRUCTION NEEDS	ANNUAL CONSTRUCTION NEEDS	MILL LEVY DEDUCTIONS	PRELIMINARY ANNUAL MONEY NEEDS	REGULAR MONEY NEEDS APPOINTMENT (LESS THTB ADJUSTMENTS)	THTB ADJUSTMENTS	TENTATIVE MONEY NEEDS APPOINTMENT	TENTATIVE MONEY NEEDS FACTORS	MINIMUM FACTORS	ANNUAL MONEY NEEDS FACTORS	1983 MONEY NEEDS APPOINTMENT	COUNTY
		25,001,539	20,632,615		25,001,539	20,632,615																	
12	CARLTON	25,001,539	20,632,615		25,001,539	20,632,615		60,286			26,402	24,835,423	993,417	80,981	912,436	513,421	799	514,220	2,078,22	1,791,497	503,828	CARLTON	
13	COOK	20,632,615	63,817,507		20,632,615	63,817,507		169,333			169,333	20,070,453	802,818	21,991	780,827	439,365		439,365	676,280	430,487	430,487	COOK	
36	ITASCA	63,817,507	19,277,948		63,817,507	19,277,948		635,510			635,510	61,761,215	2,470,449	196,993	2,273,456	1,219,256	634	279,390	2,010,664	1,970,032	1,254,026	ITASCA	
37	KOOCHICHIING	19,277,948	33,995,035		19,277,948	33,995,035		303,260	36,059	550,000	630,455	20,064,694	802,588	43,726	758,862	427,006		427,006	670,812	1,380,900	1,380,900	KOOCHICHIING	
58	LAKE	33,995,035	53,113,406		33,995,035	53,113,406		1,376,888	107,212	250,000	552,030	24,962,681	998,507	28,450	970,057	545,844		545,844	857,503	534,813	534,813	KOOCHICHIING	
59	PINE	53,113,406	212,392,650		53,113,406	212,392,650		946,380			1,340,078	52,769,708	2,110,788	56,335	2,054,453	1,156,025		1,156,025	1,160,76	1,779,376	1,132,663	PINE	
	ST LOUIS	212,392,650			212,392,650			2,143,749	663,872		1,419,607	212,452,920	8,498,117	329,923	3,168,194	4,596,179		4,596,179	7,220,443	7,074,531	4,503,299	ST LOUIS	
	DISTRICT 1 TOTALS																					DISTRICT 1 TOTALS	
4	BELTRAMI	42,708,429	23,082,400		42,708,429	23,082,400		162,717	30,079	683,246	1,294,938	42,229,435	1,689,177	63,347	1,625,830	914,842	2,284	917,126	1,440,774	1,411,659	898,593	BELTRAMI	
15	CLEARWATER	23,082,400	21,733,295		23,082,400	21,733,295		384,761		309,000	570,554	22,196,607	887,864	24,911	862,953	485,577		485,577	762,825	747,410	475,764	CLEARWATER	
29	HUBBARD	21,733,295	25,361,437		21,733,295	25,361,437			67,929		564,002	21,101,264	844,055	56,057	787,998	423,400		423,400	696,566	682,490	434,440	HUBBARD	
35	KITTSON	25,361,437	19,269,531		25,361,437	19,269,531		4,072			626,746	10,442,834	1,044,993	53,415	991,578	557,953		557,953	876,525	858,812	546,878	KITTSON	
39	LAKE OF THE WOODS	19,269,531	42,819,818		19,269,531	42,819,818			121,857	1,050,000	653,888	10,831,592	433,264	12,018	421,246	237,032		237,032	372,369	874,150	556,441	LAKE OF THE WOODS	
45	MARSHALL	42,819,818	33,552,050		42,819,818	33,552,050		849,342		2,500,000	728,001	32,500,566	1,300,023	61,248	1,238,775	697,049		697,049	1,095,041	1,283,531	817,033	MARSHALL	
54	NORMAN	33,552,050	16,445,056		33,552,050	16,445,056		426,517		1,091,104	1,416,593	17,631,245	705,250	48,591	656,659	369,497		369,497	580,467	568,737	362,030	NORMAN	
57	PENNINGTON	16,445,056	76,019,333		16,445,056	76,019,333		95,085		250,000	76,588,410	3,062,536	56,310	2,907,226	1,635,873			1,635,873	2,569,901	2,517,968	1,602,815	PENNINGTON	
60	POLK	76,019,333	4,827,613		76,019,333	4,827,613		174,461		251,831	181,117	14,977,788	599,112	22,743	576,369	324,318		324,318	509,493	541,224	344,517	RED LAKE	
63	RED LAKE	4,827,613	34,889,447		4,827,613	34,889,447			49,169		374,980	34,660,874	1,386,435	51,608	1,334,827	751,097		751,097	1,179,948	1,156,103	735,918	ROSEAU	
68	ROSEAU	34,889,447			34,889,447			195,576														DISTRICT 2 TOTALS	
	DISTRICT 2 TOTALS																					DISTRICT 2 TOTALS	
1	AITKIN	36,915,676	44,413,822		36,915,676	44,413,822		1,068,999	83,848		100,266	37,800,561	1,512,022	56,786	1,456,236	318,850		318,850	1,286,286	1,260,390	802,302	AITKIN	
5	BENTON	44,413,822	40,538,193		44,413,822	40,538,193		180,971	21,198		262,231	16,956,971	678,719	86,715	609,564	342,897		342,897	538,837	527,948	326,066	BENTON	
11	CASS	40,538,193	19,137,432		40,538,193	19,137,432		571,026			992,137	40,975,713	1,390,029	86,894	1,552,135	873,374		873,374	1,342,041	1,342,041	855,725	CASS	
18	CHUN WING	19,137,432	18,832,816		19,137,432	18,832,816		1,024,713			51,619	41,511,287	1,660,541	146,061	1,514,390	852,136		852,136	1,338,677	1,311,625	834,916	CHUN WING	
30	SANTY	18,832,816	14,307,939		18,832,816	14,307,939		313,171			837,576	18,613,027	744,521	52,305	692,216	389,156		389,156	611,899	599,534	381,634	SANTY	
33	KANABEC	14,307,939	55,330,802		14,307,939	55,330,802		588,406	50,128		409,987	18,941,107	757,644	25,965	731,681	411,711		411,711	635,714	609,906	461,784	KANABEC	
43	MILLE LACS	55,330,802	28,480,456		55,330,802	28,480,456		46,747			1,724,830	8,860,361	754,414	41,827	712,587	400,967		400,967	629,906	617,177	392,865	MILLE LACS	
49	MORRISON	28,480,456	13,598,437		28,480,456	13,598,437		140,333			1,315,509	22,906,569	916,263	78,759	927,504	471,257		471,257	740,329	725,328	461,784	MORRISON	
71	SHERBURNE	13,598,437	28,480,456		13,598,437	28,480,456		220,754			14,087,185	563,487	150,898	412,589	232,161			232,161	364,717	364,717	364,717	SHERBURNE	
73	STEARNS	28,480,456	13,598,437		28,480,456	13,598,437		452,706			2,736,813	53,046,695	2,121,868	298,664	1,823,204	1,025,403		1,025,403	1,629,601	1,596,670	1,016,362	STEARNS	
77	TODD	13,598,437	45,140,295		13,598,437	45,140,295		90,892	275,910		1,673,439	26,440,215	1,057,609	58,110	999,499	562,410		562,410	883,527	865,673	551,045	TODD	
80	WADENA	45,140,295			45,140,295			433,49	57,878	374,691	742,286	13,129,615	525,185	27,935	497,250	279,799		279,799	430,672	430,672	274,145	WADENA	
86	WRIGHT							1,020,684	261,337		1,563	45,898,079	1,835,923	203,451	1,632,472	918,579		918,579	1,443,357	1,413,895	900,016	WRIGHT	
	DISTRICT 3 TOTALS																					DISTRICT 3 TOTALS	
3	BECKER	27,661,658	7,491,390		27,661,658	7,491,390		311,736	25,559		357,494	27,650,341	1,106,014	91,637	1,014,377	570,782		570,782	896,279	878,559	559,247	BECKER	
6	BIG STONE	7,491,390	43,331,664		7,491,390	43,331,664			323,156		158,299	7,009,855	280,393	31,527	248,866	140,025		140,025	1,999,900	1,476,524	1,476,524	559,247	BIG STONE
14	CLAY	43,331,664	25,245,679		43,331,664	25,245,679		316,812	261,607		43,386,929	1,735,477	143,353	1,592,124	895,876			895,876	1,407,991	1,378,950	877,772	CLAY	
21	DOUGLAS	25,245,679	8,681,807		25,245,679	8,681,807		254,112			771,788	24,728,003	989,120	93,628	895,492	503,886		503,886	719,588	719,588	493,703	DOUGLAS	
24	GRANT	8,681,807	10,829,349		8,681,807	10,829,349		35,508			1,001,083	7,645,216	305,809	45,003	260,806	146,754		146,754	330,546	439,944	439,944	GRANT	
46	MAHONMEN	10,829,349	64,146,956		10,829,349	64,146,956		93,139	5,658		298,717	10,618,113	434,725	18,269	406,456	228,710		228,710	359,396	525,124	334,268	MAHONMEN	
56	OTTER TAIL	64,146,956	19,050,663		64,146,956	19,050,663		713,194			1,079,300	16,461,953	658,478	51,604	606,874	341,483		341,483	536,458	2,144,454	2,111,118	1,337,468	OTTER TAIL
61	POPE	19,050,663	18,306,064		19,050,663	18,306,064		39,778	48,590		1,641,341	10,342,207	413,688	52,945	360,743	202,987		202,987	318,886	398,184	398,184	253,464	STEVENS
75	STEVENS	18,306,064	26,009,840		18,306,064	26,009,840		52,342	39,632		2,206,821	23,724,872	948,995	66,830	982,165	496,387		496,387	779,807	764,049	486,356	SWIFT	
76	SWIFT	26,009,840	18,933,703		26,009,840	18,933,703		38,515			391,842	17,616,538	707,862	39,615	668,247	376,017		37					

1983 C.S.A.H. APPORTIONMENT DATA

COMPONENTS OF THE TOTAL APPORTIONMENT

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>
Carlton	\$ 146,333	\$ 99,455	\$ 373,719	\$ 503,828	\$ 1,123,335
Cook	146,333	15,494	226,027	430,487	818,341
Itasca	146,333	146,674	825,848	1,254,026	2,372,881
Koochiching	146,333	58,881	315,933	879,013	1,400,160
Lake	146,333	43,387	271,629	534,813	996,162
Pine	146,334	63,591	600,471	1,132,663	1,943,059
St. Louis	146,334	664,203	1,728,503	4,503,299	7,042,339
District 1 Total	1,024,333	1,091,685	4,342,130	9,238,129	15,696,277
Beltrami	146,333	93,713	591,840	898,593	1,730,479
Clearwater	146,333	28,747	415,540	475,764	1,066,384
Hubbard	146,333	47,245	413,402	434,440	1,041,420
Kittson	146,333	26,786	472,830	546,678	1,192,627
Lake of the Woods	146,333	14,030	237,293	556,441	954,097
Marshall	146,334	51,892	812,557	817,033	1,827,816
Norman	146,334	36,398	499,489	682,963	1,365,184
Pennington	146,334	53,610	330,752	362,030	892,726
Polk	146,334	121,352	1,030,334	1,602,815	2,900,835
Red Lake	146,334	19,618	236,568	344,517	747,037
Roseau	146,334	45,730	612,540	735,918	1,540,522
District 2 Total	1,609,669	539,121	5,653,145	7,457,192	15,259,127

COMPONENTS OF THE TOTAL APPORTIONMENT

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>
Aitkin	\$ 146,333	\$ 46,736	\$ 468,514	\$ 802,302	\$ 1,463,885
Benton	146,333	70,402	284,691	336,066	837,492
Cass	146,333	66,481	672,732	855,725	1,741,271
Crow Wing	146,333	142,626	474,281	834,916	1,598,156
Isanti	146,333	70,352	287,135	381,634	885,454
Kanabec	146,333	38,524	268,650	403,391	856,898
Mille Lacs	146,334	64,152	322,235	392,865	925,586
Morrison	146,334	92,032	545,855	461,734	1,245,955
Sherburne	146,334	89,703	275,907	235,094	747,038
Stearns	146,334	330,930	765,045	1,016,362	2,258,671
Todd	146,334	75,457	523,627	551,045	1,296,463
Wadena	146,334	46,799	291,298	274,145	758,576
Wright	146,334	185,160	512,169	900,016	1,743,679
District 3 Total	1,902,336	1,319,354	5,692,139	7,445,295	16,359,124
Becker	146,333	92,733	593,367	559,247	1,391,680
Big Stone	146,333	28,798	268,574	303,332	747,037
Clay	146,333	139,290	516,179	877,772	1,679,574
Douglas	146,333	91,549	491,315	493,703	1,222,900
Grant	146,333	30,198	290,458	280,047	747,036
Mahnomen	146,334	18,676	247,758	334,268	747,036
Otter Tail	146,334	175,472	1,158,052	1,337,468	2,817,326
Pope	146,334	37,378	379,792	334,582	898,086
Stevens	146,334	37,646	309,593	253,464	747,037
Swift	146,334	49,002	418,556	486,356	1,100,248
Traverse	146,334	23,030	309,478	368,418	847,260
Wilkin	146,334	31,178	396,711	381,848	956,071
District 4 Total	1,756,003	754,950	5,379,833	6,010,505	13,901,291

1982 CSAH Mileage and Needs by Rural and Municipal Location (1982 Turnback Mileage Not Included)

Table with columns for MILEAGE, ROADWAY NEEDS, BRIDGE NEEDS, RRXING-NEEDS, TOTAL NEEDS for RURAL, MUNICIPALITIES- UNDER 5000 POPULATION, and MUNICIPALITIES- 5000 POPULATION AND OVER. Includes rows for various municipalities like ARLTON, BENTON, CLAY, etc., and a final STATE TOTALS row.

COMPONENTS OF THE TOTAL APPORTIONMENT

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>
Anoka	\$ 146,333	\$ 521,946	\$ 308,905	\$ 439,785	\$ 1,416,969
Carver	146,333	108,392	262,730	670,573	1,188,028
Hennepin	146,333	2,856,878	635,571	3,860,022	7,498,804
Scott	146,334	147,221	236,759	775,153	1,305,467
District 5 Total	585,333	3,634,437	1,433,965	5,745,533	11,409,268
Dodge	146,333	51,293	317,461	558,028	1,073,115
Fillmore	146,333	74,426	502,048	1,316,617	2,039,424
Freeborn	146,333	123,071	568,351	652,322	1,490,077
Goodhue	146,333	132,288	414,929	810,145	1,503,695
Houston	146,333	59,645	318,186	784,214	1,308,378
Mower	146,334	137,839	475,045	817,773	1,576,991
Olmsted	146,334	297,562	406,069	908,852	1,758,817
Rice	146,334	132,594	356,494	578,473	1,213,895
Steele	146,334	100,308	371,237	485,213	1,103,092
Wabasha	146,334	67,869	351,949	874,674	1,440,826
Winona	146,334	128,520	400,836	805,677	1,481,367
District 6 Total	1,609,669	1,305,415	4,482,605	8,591,988	15,989,677
Blue Earth	146,333	167,566	527,904	1,171,735	2,013,538
Brown	146,333	102,230	403,051	512,211	1,163,825
Cottonwood	146,333	56,258	402,020	504,291	1,108,902
Faribault	146,333	74,082	443,994	920,778	1,585,187
Jackson	146,333	49,358	470,577	780,391	1,446,659
Le Sueur	146,333	78,920	340,453	588,376	1,154,082
Martin	146,334	92,987	479,858	810,457	1,529,636
Nicollet	146,334	73,038	310,586	352,991	882,949
Nobles	146,334	79,938	436,279	751,998	1,414,549
Rock	146,334	36,563	328,575	379,641	891,113
Sibley	146,334	53,839	365,049	605,791	1,171,013
Waseca	146,334	63,553	318,034	577,085	1,105,006
Watonwan	146,334	46,417	295,614	554,645	1,043,010
District 7 Total	1,902,336	974,749	5,121,994	8,510,390	16,509,469

COMPONENTS OF THE TOTAL APPORTIONMENT

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>
Chippewa	\$ 146,333	\$ 55,596	\$ 309,975	\$ 424,042	\$ 935,946
Kandiyohi	146,333	125,553	531,724	705,886	1,509,496
Lac Qui Parle	146,333	38,626	459,310	560,863	1,205,132
Lincoln	146,333	27,512	323,877	349,571	847,293
Lyon	146,334	85,361	403,280	740,587	1,375,562
McLeod	146,334	109,945	300,541	564,913	1,121,733
Meeker	146,334	70,122	345,265	366,522	928,243
Murray	146,334	41,096	450,525	412,863	1,050,818
Pipestone	146,334	40,892	288,510	329,838	805,574
Redwood	146,334	72,821	488,795	605,984	1,313,934
Renville	146,334	79,416	570,833	900,772	1,697,355
Yellow Medicine	146,334	51,115	440,251	477,622	1,115,322
District 8 Total	1,756,004	798,055	4,912,886	6,439,463	13,906,408
Chisago	146,333	88,913	287,174	680,925	1,203,345
Dakota	146,333	551,406	348,703	876,972	1,923,414
Ramsey	146,334	1,353,511	289,465	1,879,446	3,668,756
Washington	146,334	319,421	239,012	779,248	1,484,015
District 9 Total	585,334	2,313,251	1,164,354	4,216,591	8,279,530
STATE TOTALS	\$12,731,017	\$12,731,017	\$38,193,051	\$63,655,086	\$127,310,171

1983 C.S.A.H. APPORTIONMENT DATA

Construction and Maintenance Apportionment

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Committee. Upon determination that \$127,310,171 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			Municipal		
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Carlton	\$ 1,123,335		\$ 410,781	\$ 616,172	\$1,066	\$ 38,126	\$ 57,190
Cook	818,341		310,839	466,258		16,498	24,746
Itasca	2,372,881	\$ 1,269	907,831	1,361,747	406	40,651	60,977
Koochiching	1,400,160		456,956	685,435		103,108	154,661
Lake	996,162		376,111	564,166		22,354	33,531
Pine	1,943,059		676,651	1,014,976		100,573	150,859
St. Louis	7,042,339		2,648,483	3,972,724		168,453	252,679
District 1 Totals	15,696,277	1,269	5,787,652	8,681,478	1,472	489,763	734,643
Beltrami	1,730,479	4,061	666,686	1,000,030		23,881	35,821
Clearwater	1,066,384		400,107	600,161		26,446	39,670
Hubbard	1,041,420		388,116	582,175		28,452	42,677
Kittson	1,192,627		443,657	665,486		33,394	50,090
Lake of the Woods	954,097		373,014	559,520		8,625	12,938
Marshall	1,827,816		708,096	1,062,144		23,030	34,546
Norman	1,365,184		516,859	775,288		29,215	43,822
Pennington	892,726		352,091	528,137		4,999	7,499
Polk	2,900,835		1,099,764	1,649,647		60,570	90,854
Red Lake	747,037		281,274	421,912		17,540	26,311
Roseau	1,540,522		593,532	890,299		22,676	34,015
District 2 Totals	15,259,127	4,061	5,823,196	8,734,799		278,828	418,243

County	Total Allotment	Regular			Municipal		
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Aitkin	\$ 1,463,885		\$ 568,573	\$ 852,859		\$ 16,981	\$ 25,472
Benton	837,492		289,906	434,860		45,090	67,636
Cass	1,741,271		615,435	923,152		81,074	121,610
Crow Wing	1,598,156		484,241	726,362		155,021	232,532
Isanti	885,454		334,560	501,840		19,622	29,432
Kanabec	856,898		330,523	495,784		12,236	18,355
Mille Lacs	925,586		309,849	464,774		60,385	90,578
Morrison	1,245,955		429,705	644,557		68,677	103,016
Sherburne	747,038		288,297	432,445		10,518	15,778
Stearns	2,258,671	\$ 15,228	768,452	1,152,679		128,925	193,387
Todd	1,296,463		463,408	695,111		55,178	82,766
Wadena	758,576		260,434	390,652		42,996	64,494
Wright	1,743,679	2,284	561,179	841,768		135,379	203,069
District 3 Totals	16,359,124	17,512	5,704,562	8,556,843		832,082	1,248,125
Becker	1,391,680		520,711	781,066		35,961	53,942
Big Stone	747,037		253,335	380,003		0*	113,699
Clay	1,679,574		634,207	951,311		37,622	56,434
Douglas	1,222,900		438,532	657,798		50,628	75,942
Grant	747,036		281,483	422,225		17,331	25,997
Mahnomen	747,036		284,232	426,349		14,582	21,873
Otter Tail	2,817,326		1,043,312	1,564,968		83,618	125,428
Pope	898,086		325,682	488,523		33,552	50,329
Stevens	747,037		264,989	397,483		33,826	50,739
Swift	1,100,248		390,940	586,410		49,159	73,739
Traverse	847,260		294,677	442,016		44,227	66,340
Wilkin	956,071		357,685	536,528		24,743	37,115
District 4 Totals	13,901,291		5,089,785	7,634,680		425,249	751,577
Anoka	1,416,969	10,964	502,889	754,334		59,513	89,269
Carver	1,188,028		424,268	636,403		50,943	76,414
Hennepin	7,498,804	457	2,417,432	3,626,147		581,907	872,861
Scott	1,305,467		329,918	494,876		192,269	288,404
District 5 Totals	11,409,268	11,421	3,674,507	5,511,760		884,632	1,326,948

County	Total Allotment	Regular			Municipal		
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Dodge	\$ 1,073,115		\$ 401,130	\$ 601,696		\$ 28,116	\$ 42,173
Fillmore	2,039,424		733,540	1,100,310		82,230	123,344
Freeborn	1,490,077	\$ 31,979	549,981	824,971	\$1,015	32,852	49,279
Goodhue	1,503,695		567,194	850,790		34,284	51,427
Houston	1,308,378		491,950	737,925		31,401	47,102
Mower	1,576,991		591,876	887,815		38,920	58,380
Olmsted	1,758,817		673,768	1,010,651		29,759	44,639
Rice	1,213,895		449,918	674,877		35,640	53,460
Steele	1,103,092	8,756	421,497	632,245		16,238	24,356
Wabasha	1,440,826		479,046	718,569		97,284	145,927
Winona	1,481,367		569,615	854,423		22,932	34,397
District 6 Totals	15,989,677	40,735	5,929,515	8,894,272	1,015	449,656	674,484
Blue Earth	2,013,538		739,291	1,108,936		66,124	99,187
Brown	1,163,825		412,925	619,388		52,605	78,907
Cottonwood	1,108,902		397,652	596,479		45,908	68,863
Faribault	1,585,187	5,838	528,195	792,293	1,015	103,138	154,708
Jackson	1,446,659		499,271	748,906		79,393	119,089
Le Sueur	1,154,082		382,463	573,694		79,170	118,755
Martin	1,529,636		575,938	863,908		35,916	53,874
Nicollet	882,949		347,882	521,823		5,298	7,946
Nobles	1,414,549		517,838	776,757		47,982	71,972
Rock	891,113	20,051	314,420	471,630	2,842	32,868	49,302
Sibley	1,171,013		445,032	667,547		23,374	35,060
Waseca	1,105,006		417,516	626,273		24,487	36,730
Watonwan	1,043,010	4,315	366,248	549,372	2,183	48,357	72,535
District 7 Totals	16,509,469	30,204	5,944,671	8,917,006	6,040	644,620	966,928

County	Allotment	Regular			Municipal		
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Chippewa	\$ 935,946		\$ 345,888	\$ 518,833		\$ 28,490	\$ 42,735
Kandiyohi	1,509,496		547,887	821,830		55,912	83,867
Lac Qui Parle	1,205,132		452,455	678,682		29,598	44,397
Lincoln	847,293		281,234	421,850		57,684	86,525
Lyon	1,375,562		477,760	716,640		72,465	108,697
McLeod	1,121,733		399,875	599,813		48,818	73,227
Meeker	928,243		362,126	543,189		9,171	13,757
Murray	1,050,818		390,652	585,978		29,675	44,513
Pipestone	805,574		280,533	420,800		41,696	62,545
Redwood	1,313,934		469,915	704,873		55,658	83,488
Renville	1,697,355		641,125	961,687		37,817	56,726
Yellow Medicine	1,115,322	\$ 12,182	398,829	598,244	\$ 635	42,173	63,259
District 8 Totals	13,906,408	12,182	5,048,279	7,572,419	635	509,157	763,736
Chisago	1,203,345		376,214	564,320		105,124	157,687
Dakota	1,923,414		725,820	1,088,729		43,546	65,319
Ramsey	3,668,756		1,434,190	2,151,285		33,312	49,969
Washington	1,484,015		362,100	543,149		231,506	347,260
District 9 Totals	8,279,530		2,898,324	4,347,483		413,488	620,235
STATE TOTALS	\$127,310,171	\$117,384	\$45,900,491	\$68,850,740	\$9,162	\$4,927,475	\$7,504,919

* Adjustments in accordance with County Board Request

NOTE: For the determination of the regular & municipal accounts, see the "Reference Material" portion of this report.

REFERENCE
MATERIAL

December 9, 1982

Richard P. Braun, Commissioner
Minnesota Department of Transportation
Room 411, Transportation Building
St. Paul, Minnesota 55155

In reply refer to: 901

Dear Commissioner Braun:

We, the undersigned, as members of the 1982 County Screening Committee, having reviewed all information available in relation to the mileage and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from new design standards, changes in unit costs, construction accomplishments, traffic revisions and new traffic factors. After determining the annual needs, adjustments as required by law and Screening Committee Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1982, and possible deductions caused by excessive FAS fund balances; adjustments to the mileage and money needs will be necessary before January 1, 1983.

This Committee, therefore, recommends that the mileage and money needs as listed be modified as required and used as the basis for apportioning to the counties the 1983 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,


Dennis Carlson, Secretary
County Screening Committee

APPROVED


Douglas Grindall, District 1


Arthur Tobkin, District 2


Duane Blanck (Chairman), District 3

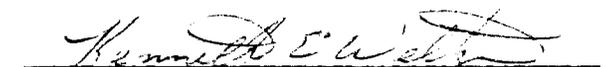

John Cousins, District 4


A. J. Lee, District 5


Earl Welshons, District 6


Michael Wagner, District 7


Dennis Stoeckman, District 8


Kenneth Weltzin, District 9

Enclosure: Mileage and Annual Money Needs Listing

1982 COUNTY STATE AID HIGHWAY NEEDS STUDY
(1983 C.S.A.H. FUND APPORTIONMENT)

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE AND MONEY NEEDS
AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING COMMITTEE
FOR USE BY THE COMMISSIONER OF TRANSPORTATION
IN APPORTIONING THE 1983 COUNTY STATE AID HIGHWAY FUND

	<u>County State Aid Highway Mileage</u>	<u>Annual County State Aid Highway Money Needs</u>
Carlton	294.44	\$ 917,640
Cook	178.08	763,816
Itasca	650.68	2,225,032
Koochiching	248.93	1,561,032
Lake	214.02	948,923
Pine	473.11	2,009,696
St. Louis	1,361.86	7,990,245
District 1 Totals	3,421.12	16,416,384
Beltrami	465.11	1,600,340
Clearwater	327.39	844,153
Hubbard	325.70	770,831
Kittson	372.54	970,135
Lake of the Woods	186.96	988,129
Marshall	640.19	1,449,669
Norman	393.53	1,211,787
Pennington	260.60	642,353
Polk	809.48	2,841,528
Red Lake	186.39	611,742
Roseau	482.62	1,305,746
District 2 Totals	4,450.51	13,236,413
Aitkin	369.13	1,423,533
Benton	224.30	596,285
Cass	530.05	1,518,321
Crow Wing	373.68	1,481,399
Isanti	226.24	677,135
Kanabec	211.67	715,740
Mille Lacs	249.77	680,831
Morrison	430.08	819,259
Sherburne	217.39	417,401
Stearns	602.78	1,803,372
Todd	412.56	977,725
Wadena	229.50	486,416
Wright	403.54	1,596,906
District 3 Totals	4,480.69	13,194,323
Becker	467.50	992,279
Big Stone	211.60	538,595
Clay	406.69	1,557,438
Douglas	387.11	875,982
Grant	228.85	497,240
Mahnomen	195.20	593,608
Otter Tail	912.42	2,373,085
Pope	299.23	593,654
Stevens	243.91	450,029
Swift	329.76	862,947
Traverse	243.82	653,688
Wilkin	312.56	677,517
District 4 Totals	4,238.65	10,666,062

	<u>County State Aid Highway Mileage</u>	<u>Annual County State Aid Highway Money Needs</u>
Anoka	243.38	\$ 812,750
Carver	207.01	1,189,802
Hennepin	500.76	6,899,224
Scott	186.54	1,375,661
District 5 Totals	1,137.69	10,277,437
Dodge	250.13	990,115
Fillmore	395.54	2,336,168
Freeborn	447.78	1,157,468
Goodhue	326.92	1,437,445
Houston	250.68	1,391,437
Mower	374.28	1,450,983
Olmsted	319.92	1,612,585
Rice	280.88	1,026,390
Steele	292.48	860,916
Wabasha	277.30	1,551,940
Winona	315.82	1,429,520
District 6 Totals	3,531.73	15,244,967
Blue Earth	415.92	2,079,019
Brown	317.56	908,820
Cottonwood	316.75	894,770
Faribault	349.82	1,640,715
Jackson	370.75	1,384,655
Le Sueur	268.24	1,043,961
Martin	378.08	1,438,002
Nicollet	244.72	626,315
Nobles	343.75	1,334,277
Rock	258.88	673,631
Sibley	287.63	1,074,862
Waseca	250.58	1,023,925
Watonwan	232.91	984,745
District 7 Totals	4,035.59	15,107,697
Chippewa	244.22	752,379
Kandiyohi	418.95	1,252,460
Lac Qui Parle	361.89	995,145
Lincoln	255.18	620,250
Lyon	317.74	1,314,032
McLeod	236.80	1,002,331
Meeker	272.02	650,323
Murray	354.97	732,545
Pipestone	227.31	585,234
Redwood	385.10	1,075,206
Renville	449.75	1,598,246
Yellow Medicine	346.88	850,872
District 8 Totals	3,870.81	11,429,023
Chisago	226.26	1,208,174
Dakota	274.74	1,556,021
Ramsey	228.06	3,335,233
Washington	188.31	1,382,627
District 9 Totals	917.37	7,482,055
STATE TOTALS	30,084.16*	\$113,054,361

* Does not include 1982 T.H. Turnback Mileage.

1983 C.S.A.H. APPORTIONMENT DATA

FAS Fund Balance Deductions

The following resolution was adopted by the County Screening Committee in 1973 and revised in June, 1980.

That in the event any county's FAS fund balance exceeds either an amount which equals a total of the last five years of their FAS allotments or \$350,000, whichever is greater, the excess over the aforementioned amount shall be deducted from the 25-year County State Aid Highway construction needs in their regular account. This deduction will be based on the FAS fund balance as of June 30 of each year. The needs adjustment resulting from this resolution may be waived if extenuating circumstances are justified to the satisfaction of the State Aid Director and the Screening Committee.

In conforming with this resolution, the following data was presented for the Screening Committee's information.

<u>County</u>	<u>FAS Fund Balance as of June 28, 1982</u>	<u>Maximum Balance</u>	<u>Tentative Deduction From the 1982 25-Year C.S.A.H. Construction Needs</u>
Chisago	\$ 437,075	\$373,128	\$ 63,947
Fillmore	533,929	531,769	2,160
Hennepin	1,837,275	560,643	1,276,632
Kittson	399,390	395,318	4,072
Ramsey	363,168	350,000	13,168
Scott	357,643	350,000	7,643
Wright	980,017	699,566	280,451

The Screening Committee reviewed this data and any justification submitted and directed that needs deductions be made to Fillmore, Hennepin, Kittson, Ramsey and Scott Counties.

1983 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 27-28, 1982 County Screening Committee Meeting

The following tabulation indicates the adjustments which had to be made after the fall Screening Committee meeting. The majority of these adjustments were necessary to accommodate the needs required by THTB activity during 1982.

Also, the third column on the tabulation indicates an adjustment made by the Screening Committee at their December 9, 1982 meeting. This adjustment allows only 50% of the effect of the design update accomplished earlier in 1982.

The tabulation also indicates the needs restrictions to Marshall, Pope, Stevens and Traverse Counties due to the resolution below.

That, for the 1976 C.S.A.H. Apportionment, the increase in basic 25-year C.S.A.H. construction needs of any one county, from the 1974 to the 1975 C.S.A.H. needs studies, shall be restricted to 20 percentage points greater than the statewide average percent increase from the 1974 to the 1975 basic 25-year C.S.A.H. construction needs. For future years' apportionments, the C.S.A.H. needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25-year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25-year C.S.A.H. construction needs.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 27-28, 1982 COUNTY SCREENING COMMITTEE MEETING

	RESTRICTED 1981 25 YEAR CONSTRUCTION NEEDS	BASIC 1982 25 YEAR CONSTRUCTION NEEDS	50% OF THE EFFECT OF THE DESIGN UPDATE	NEEDS ADJUSTMENTS DUE TO THB ACTIVITY IN 1982 (UNLESS NOTED OTHERWISE)	REVISED BASIC 1982 25 YEAR CONSTRUCTION NEEDS	CHANGE FROM RESTRICTED 1981 NEEDS	PERCENT CHANGE FROM RESTRICTED 1981 NEEDS	RESTRICTED PERCENT CHANGE	RESTRICTED 1982-25 YEAR CONSTRUCTION NEEDS	1982 SCREENING COMMITTEE RESTRICTION	
CARLTON	23,735,838	26,077,957	-1,335,033	+258,615	25,001,539	+1,265,701	+5.3				CARLTON
COOK	18,866,293	21,568,093	-935,478		20,632,615	+1,766,322	+9.4				COOK
ITASCA	59,053,763	66,210,297	-2,392,790		63,817,507	+4,763,744	+8.1				ITASCA
KOOCHICHING	19,097,897	20,996,574	-1,118,626		19,877,948	+780,051	+4.1				KOOCHICHING
LAKE	24,298,414	24,409,547	-414,512		23,995,035	-303,379	-1.2				LAKE
PINE	47,318,661	55,561,614	-2,448,208		53,113,406	+5,794,745	+12.2				PINE
ST LOUIS	177,230,071	213,980,560	-1,587,910		212,392,650	+35,162,579	+19.8				ST LOUIS
DISTRICT 1 TOTALS											DISTRICT 1 TOTALS
BELTRAMI	42,263,596	43,946,714	-1,632,927	+394,642	42,708,429	+444,833	+1.1				BELTRAMI
CLEARWATER	19,352,242	23,469,889	-1,387,489		22,082,400	+2,730,158	+14.1				CLEARWATER
HUBBARD	19,482,529	23,053,896	-1,320,601		21,733,295	+2,250,766	+11.6				HUBBARD
KITTSOON	21,312,045	27,478,620	-2,117,183		25,361,437	+4,049,392	+19.0				KITTSOON
LAKE of the WOODS	10,300,142	12,271,987	-1,002,456		11,269,531	+969,389	+9.4				LAKE of the WOODS
MARSHALL	30,516,687	44,782,137	-2,562,259		42,219,878	+11,703,191	+38.4	+29.4	39,488,593	-2,731,285	MARSHALL
NORMAN	29,147,360	35,051,316	-2,499,266		32,552,050	+3,404,690	+11.7				NORMAN
PENNINGTON	16,906,939	17,911,227	-1,466,171		16,445,056	-461,883	-2.7				PENNINGTON
POLK	69,535,654	79,190,203	-3,240,254	+60,384	76,010,333	+6,474,679	+9.3				POLK
RED LAKE	14,231,424	15,667,162	-839,549		14,827,613	+596,189	+4.2				RED LAKE
ROSEAU	29,168,653	38,707,211	-3,817,764		34,889,447	+5,720,794	+19.6				ROSEAU
DISTRICT 2 TOTALS											DISTRICT 2 TOTALS
AITKIN	35,031,879	39,689,124	-2,773,448		36,915,676	+1,883,797	+5.4				AITKIN
BENTON	17,793,377	17,559,952	+45,753		17,605,705	-187,672	-1.1				BENTON
CASS	39,077,325	42,809,390	-1,391,368		41,418,022	+2,340,697	+6.0				CASS
CROW WING	38,752,365	41,459,561	-921,368		40,538,193	+1,785,828	+4.6				CROW WING
ISANTI	18,265,657	19,476,858	-339,426		19,137,432	+871,775	+4.8				ISANTI
KANABEC	17,151,692	19,669,551	-836,735		18,832,316	+1,681,124	+9.8				KANABEC
MILLE LACS	16,737,119	19,384,989	-720,201	+414,800	19,079,588	+2,342,469	+14.0				MILLE LACS
MORRISON	23,280,259	24,397,799	-35,388		24,362,411	+1,082,152	+4.6				MORRISON
SHERBURNE	13,491,184	14,167,191	+140,748		14,307,939	+816,755	+6.1				SHERBURNE
STEARNS	48,792,701	54,013,372	+1,217,430		55,330,802	+6,538,101	+13.4				STEARNS
TODD	26,172,426	28,827,085	-346,629		28,480,456	+2,308,030	+8.8				TODD
WADENA	12,926,240	14,129,877	-531,440		13,598,437	+672,197	+5.2				WADENA
WRIGHT	44,483,472	43,899,389	+1,240,906		45,140,295	+651,823	+1.5				WRIGHT
DISTRICT 3 TOTALS											DISTRICT 3 TOTALS
BECKER	21,413,601	29,225,257	-1,363,597		21,661,638	+5,668,257	+25.8				BECKER
BIG STONE	9,326,629	7,789,467	-298,077		7,491,390	+164,763	+2.2				BIG STONE
CLAY	45,997,834	44,729,300	-1,397,636		43,331,664	-2,666,170	-5.8				CLAY
DOUGLAS	23,399,878	26,079,068	-833,389		25,245,679	+1,845,801	+7.9				DOUGLAS
GRANT	8,258,057	8,793,116	-111,309		8,681,807	+423,750	+5.1				GRANT
MAHNOMEN	10,427,436	11,822,883	-993,534		10,829,349	+401,913	+3.9				MAHNOMEN
OTTER TAIL	62,031,346	63,917,896	+229,060		64,146,956	+2,115,610	+3.4				OTTER TAIL
POPE	13,624,050	20,360,639	-1,309,976		19,050,663	+5,426,613	+39.8	+29.4	17,629,521	-1,421,142	POPE
STEVENS	9,301,306	19,090,304	-784,240		18,306,064	+9,004,758	+96.8	+29.4	12,035,890	-6,270,174	STEVENS
SWIFT	22,894,309	28,257,787	-2,247,947		26,009,840	+3,115,531	+13.6				SWIFT
TRAVERSE	13,978,655	20,747,162	-1,813,459		18,933,703	+4,965,048	+35.4	+29.4	18,088,380	-845,323	TRAVERSE
WILKIN	16,496,128	19,522,494	-1,148,381		18,374,113	+1,877,985	+11.4				WILKIN
DISTRICT 4 TOTALS											DISTRICT 4 TOTALS
ANOKA	36,650,743	33,930,751	+2,037,186	-575,322*	35,392,615	-1,258,128	-3.4				ANOKA
CARVER	34,892,274	30,676,066	+1,935,255		32,611,321	-2,280,953	-6.5				CARVER
HENNEPIN	228,883,859	237,710,117	+7,926,416		245,702,763	+6,818,904	+2.9				HENNEPIN
SCOTT	39,519,343	37,888,582	+1,383,173		39,271,755	-245,588	-0.6				SCOTT
DISTRICT 5 TOTALS											DISTRICT 5 TOTALS
DODGE	21,153,155	28,089,378	-1,206,492		26,882,886	+5,729,731	+27.1				DODGE
FILLMORE	58,676,153	64,977,933	-3,045,891		61,932,042	+3,255,889	+5.5				FILLMORE
FREEBORN	31,820,172	33,685,369	+387,053		34,072,422	+2,252,250	+7.1				FREEBORN
GOODHUE	43,425,558	44,601,891	-732,822		43,869,069	+443,511	+1.0				GOODHUE
HOUSTON	31,203,586	38,623,967	-2,342,443		36,281,524	+5,077,938	+16.3				HOUSTON
MOWER	34,425,289	42,676,310	-918,517		41,757,793	+7,332,504	+21.3				MOWER
OLMSTED	43,231,312	46,942,138	+1,152,497		48,094,635	+4,863,323	+11.2				OLMSTED
RICE	26,762,102	31,099,727	-681,825		30,417,902	+3,655,800	+13.7				RICE
STEELE	22,783,280	25,283,138	+170,980		25,454,118	+2,670,838	+11.7				STEELE
WABASHA	40,418,092	43,720,695	-1,788,008		41,932,687	+1,514,595	+3.7				WABASHA
WINONA	39,751,626	41,580,500	-907,302		40,673,198	+921,512	+2.3				WINONA
DISTRICT 6 TOTALS											DISTRICT 6 TOTALS
BLUE EARTH	53,672,150	59,611,496	-765,642		58,845,854	+5,173,704	+9.6				BLUE EARTH
BROWN	25,080,055	26,922,277	-92,811		26,829,466	+1,749,411	+7.0				BROWN
COTTONWOOD	24,724,176	27,349,283	-433,180		26,916,103	+2,191,927	+8.9				COTTONWOOD
FARIBAULT	35,654,765	46,484,035	-901,589		45,582,446	+9,927,681	+27.8				FARIBAULT
JACKSON	36,222,564	39,289,190	-65,682		39,223,508	+3,000,944	+8.3				JACKSON
LE SUEUR	27,396,500	27,841,219	-501,223		27,339,996	-56,504	-0.2				LE SUEUR
MARTIN	38,233,583	41,382,569	-977,539		40,405,030	+2,171,447	+5.7				MARTIN
NICOLLET	17,241,436	19,823,599	-776,161		19,047,438	+1,805,982	+10.5				NICOLLET
NOBLES	30,260,480	39,368,699	-1,005,298		38,363,401	+8,102,921	+26.8				NOBLES
ROCK	17,485,615	19,862,075	-476,494		19,385,581	+1,899,966	+10.9				ROCK
SIBLEY	28,941,239	30,761,882	-465,060		30,296,822	+1,355,583	+4.7				SIBLEY
WASECA	24,719,453	28,877,300	-726,469		28,150,831	+3,431,378	+13.9				WASECA
WATONWAN	26,193,857	26,995,378	-331,367		26,664,011	+470,154	+1.8				WATONWAN
DISTRICT 7 TOTALS											DISTRICT 7 TOTALS
CHIPPEWA	18,918,731	21,486,268	-309,210		21,177,058	+2,258,327	+11.9				CHIPPEWA
KANDIYOHI	34,856,086	36,549,677	-392,847		36,156,830	+1,300,744	+3.7				KANDIYOHI
LAC QUI PARLE	23,994,258	29,014,626	-2,227,221		26,787,405	+2,793,147	+11.6				LAC QUI PARLE
LINCOLN	16,538,453	18,236,268	-742,236		17,494,032	+955,579	+5.8				LINCOLN
LYON	31,822,659	38,179,786	-1,246,099		36,933,687	+5,111,028	+16.1				LYON
MC LEOD	25,707,081	28,818,447	+427,699		29,246,146	+3,539,065	+13.8				MC LEOD
MEEKER	15,114,079	19,762,324	-1,019,363		18,742,961	+3,628,882	+24.0				MEEKER
MURRAY	19,806,553	24,548,622	-2,231,075		22,317,547	+2,510,994	+12.7				MURRAY
PIPESTONE	13,322,220	16,889,022	-1,278,011		15,611,011	+2,288,791	+17.2				PIPESTONE
REDWOOD	29,294,945	32,200,971	-1,046,493		31,154,478	+1,859,533	+6.3				REDWOOD
RENVILLE	44,666,391	47,627,039	-1,114,372		46,512,667	+1,846,076	+4.1				RENVILLE
YELLOW MEDICINE	20,569,734	24,421,558	-1,308,680		23,112,878	+2,543,144	+12.4				YELLOW MEDICINE
DISTRICT 8 TOTALS											DISTRICT 8 TOTALS
CHISAGO	26,607,912	32,461,706	+504,958		32,966,664	+6,358,752	+23.9				CHISAGO
DAKOTA	62,353,559	56,789,408	+1,671,714		58,461,122	-3,892,437	-6.2				DAKOTA
RAMSEY	96,976,582	111,311,046	+830,189		112,141,235	+15,164,653	+15.6				RAMSEY

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County State Aid Construction Fund Balance "Needs" Deductions

The deductions listed below reflect the implementation of the following resolution which was adopted at the July, 1976 meeting of the County Screening Committee.

That, for the determination of the 1976 County State Aid Highway needs and all future needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

<u>County</u>	<u>"Needs" Deduction</u>	<u>County</u>	<u>"Needs" Deduction</u>
Koochiching	\$ 36,059	Hennepin	\$1,215,448
Lake	107,212	District 5 Total	1,215,448
St. Louis	663,872	Dodge	74,195
District 1 Total	807,143	Olmsted	63,039
Beltrami	30,079	Rice	78,519
Hubbard	67,929	District 6 Total	215,753
Kittson	53,740	Rock	276,932
Marshall	121,857	District 7 Total	276,932
Roseau	49,169	Lyon	53,886
District 2 Total	322,774	McLeod	175,455
Aitkin	83,848	Meekeer	3,883
Benton	560,474	Pipestone	174,642
Cass	21,198	District 8 Total	407,866
Kanabec	50,128	Chisago	10,206
Todd	275,910	Ramsey	611,181
Wadena	57,878	District 9 Total	621,387
Wright	261,337	Becker	25,559
District 3 Total	1,310,773	Big Stone	323,156
Becker	25,559	Clay	261,607
Big Stone	323,156	Mahnomen	5,658
Clay	261,607	Pope	48,590
Mahnomen	5,658	Swift	39,632
Pope	48,590	District 4 Total	704,202
Swift	39,632	STATE TOTAL	\$5,882,278

A detailed explanation of the computation and the regular/municipal account breakdown of these deductions can be found on page 29 and Figure C in the October, 1982 County Screening Committee Report.

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Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the 1968 County Screening Committee adopted the resolution below.

That, annually an adjustment to the rural complete grading costs in each county be considered by the Screening Committee. Such adjustment shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Committee.

Pursuant to this resolution the following adjustments will be made to the 1982 25-year construction needs.

<u>County</u>	<u>Needs Adjustments</u>	<u>County</u>	<u>Needs Adjustments</u>
Carlton	\$+ 60,286	Aitkin	\$+ 1,068,999
Cook	+ 169,333	Benton	+ 180,971
Itasca	+ 635,510	Cass	+ 571,026
Koochiching	+ 303,260	Crow Wing	+ 1,024,713
Lake	+ 1,376,888	Isanti	+ 313,171
Pine	+ 996,380	Kanabec	+ 568,406
St. Louis	+ 2,143,749	Mille Lacs	- 46,747
<u>District 1 Total</u>	<u>\$+ 5,685,406</u>	Morrison	- 140,333
		Sherburne	- 220,754
		Stearns	+ 452,706
		Todd	- 90,892
Beltrami	\$+ 162,777	Wadena	- 43,349
Clearwater	+ 384,761	Wright	+ 1,020,684
Kittson	+ 1,447,955	<u>District 3 Total</u>	<u>\$+ 4,658,601</u>
Marshall	+ 849,342		
Norman	+ 426,517	Becker	\$+ 371,736
Pennington	+ 95,085	Clay	+ 316,872
Polk	+ 1,744,670	Douglas	+ 254,112
Red Lake	+ 79,461	Grant	- 35,508
Roseau	+ 195,576	Mahnomen	+ 93,139
<u>District 2 Total</u>	<u>\$+ 5,386,144</u>	Otter Tail	+ 713,194
		Pope	- 39,778
		Stevens	- 52,342
		Swift	- 38,515
		Wilkin	+ 47,613
		<u>District 4 Total</u>	<u>\$+ 1,630,523</u>

<u>County</u>	<u>Needs Adjustments</u>
Anoka	\$+ 368,929
Carver	+ 211,564
Hennepin	+ 1,612,722
Scott	+ 379,793
<hr/>	
District 5 Total	\$+ 2,573,008

Dodge	\$+ 538,565
Fillmore	+ 574,205
Freeborn	- 93,003
Goodhue	- 949,571
Houston	+ 660,586
Mower	+ 683,912
Olmsted	+ 1,458,476
Rice	- 262,583
Steele	+ 60,267
Wabasha	- 124,950
Winona	- 594,794
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District 6 Total	\$+ 1,951,110

Blue Earth	\$+ 434,834
Brown	+ 38,542
Cottonwood	+ 184,842
Faribault	+ 243,770
Jackson	+ 57,677
Le Sueur	+ 389,168
Martin	+ 540,425
Nicollet	- 32,281
Nobles	- 162,381
Rock	+ 101,100
Sibley	- 45,524
Waseca	+ 80,164
Watsonwan	+ 415,930
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District 7 Total	\$+ 2,246,266

<u>County</u>	<u>Needs Adjustments</u>
Chippewa	\$+ 19,598
Kandiyohi	- 122,972
Lac Qui Parle	+ 380,205
Lincoln	+ 228,381
Lyon	+ 149,391
McLeod	+ 190,846
Meeker	+ 221,739
Pipestone	+ 352,524
Redwood	+ 97,190
Yellow Medicine	+ 433,298
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District 8 Total	\$+ 1,950,200

Ramsey	\$+ 2,152,744
Washington	- 157,763
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District 9 Total	\$+ 1,994,981

STATE TOTAL	\$+28,076,239
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A more complete explanation of the method of computing the adjustments is shown on pages 13-23 in the October, 1982 County Screening Committee Report.

1983 C.S.A.H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway Bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers' Screening Committee passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction needs of the county.

The Bond Account Adjustment consists of the unamortized bond balance less the unencumbered balance available as of December 31st of the preceding year.

STATE AID BOND RECORD AS OF DECEMBER 31, 1981

<u>County</u>	<u>Amount of Issue</u>	<u>Unamortized Bond Balance</u>	<u>Total Disbursements and Obligations to December 31, 1981</u>	<u>Unencumbered Balance Available</u>	<u>Bond Account Adjustment</u>
Beltrami	\$ 1,955,000	\$ 700,000	\$ 1,938,246	\$ 16,754	\$ 683,246
Carver	1,585,000	1,100,000	1,585,000	-0-	1,100,000
Chippewa	1,000,000	300,000	1,000,000	-0-	300,000
Chisago	1,330,000	1,050,000	959,258	370,742	679,258
Clearwater	990,000	300,000	990,000	-0-	300,000
Faribault	1,025,000	225,000	1,025,000	-0-	225,000
Crow Wing	1,000,000	1,000,000	-0-	1,000,000	-0-
Fillmore	1,220,000	-0-	1,220,000	-0-	-0-
Freeborn	1,450,000	620,000	1,450,000	-0-	620,000

<u>County</u>	<u>Amount of Issue</u>	<u>Unamortized Bond Balance</u>	<u>Total Disbursements and Obligations to December 31, 1981</u>	<u>Unencumbered Balance Available</u>	<u>Bond Account Adjustment</u>
Koochiching	\$ 600,000	\$ 550,000	\$ 600,000	\$ -0-	\$ 550,000
Lac Qui Parle	890,000	100,000	890,000	-0-	100,000
Lake	500,000	250,000	500,000	-0-	250,000
Lake of the Woods	500,000	400,000	315,949	184,051	215,949
Le Sueur	1,300,000	1,090,000	1,300,000	-0-	1,090,000
Marshall	1,250,000	1,050,000	1,250,000	-0-	1,050,000
Meeker	890,000	-0-	890,000	-0-	-0-
Nicollet	1,000,000	700,000	1,000,000	-0-	700,000
Nobles	1,000,000	450,000	1,000,000	-0-	450,000
Norman	1,135,000	250,000	1,135,000	-0-	250,000
Pennington	1,775,000	1,250,000	1,616,104	158,896	1,091,104
Pipestone	940,000	575,000	935,013	4,987	570,013
Polk	1,000,000	250,000	1,000,000	-0-	250,000
Red Lake	1,280,000	830,000	701,831	578,169	251,831
Rice	750,000	220,000	693,142	56,858	163,142
Sibley	990,000	990,000	-0-	990,000	-0-
Steele	900,000	-0-	896,378	3,622	-0-
Wadena	635,000	635,000	374,691	260,309	374,691
Waseca	1,250,000	445,000	1,250,000	-0-	445,000
Watonwan	1,250,000	1,250,000	1,069,300	180,700	1,069,300
Wilkin	1,100,000	550,000	1,100,000	-0-	550,000
Yellow Medicine	1,250,000	1,100,000	1,197,065	52,935	1,047,065
TOTALS	\$33,740,000	\$18,230,000	\$29,881,977	\$3,858,023	\$14,375,599

1983 C.S.A.H. APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Committee adopted the following resolution:

That any county using County State Aid Highway construction funds for special resurfacing projects shall have the cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1972 through 1981, the number of projects awarded and the project costs in each account which have been deducted from the 1982 County State Aid Highway Money needs. In 1981 alone, over \$12.8 million of special resurfacing projects were awarded.

	<u>Number of Special Resurfacing Projects 1972-1981</u>	<u>Regular Account Deduction</u>	<u>Municipal Account Deduction</u>	<u>Total Special Resurfacing Cost Deducted from the 1982-25 Yr. Con- struction Needs</u>
Carlton	3	\$ 226,402	\$ --	\$ 226,402
Cook	5	697,050	34,445	731,495
Itasca	13	2,624,869	66,933	2,691,802
Koochiching	9	593,981	36,474	630,455
Lake	8	539,767	12,263	552,030
Pine	11	1,225,588	114,490	1,340,078
St. Louis	14	1,404,420	15,187	1,419,607
District 1 Totals	63	7,312,077	279,792	7,591,869
Beltrami	8	1,249,137	45,801	1,294,938
Clearwater	6	545,782	24,772	570,554
Hubbard	4	560,714	3,288	564,002
Kittson	3	620,729	6,017	626,746
Lake of the Woods	3	624,427	29,461	653,888
Marshall	9	2,195,304	51,284	2,246,588
Norman	13	694,188	33,813	728,001
Polk	15	1,370,636	45,957	1,416,593
Red Lake	3	132,462	48,655	181,117
Roseau	4	370,901	4,079	374,980
District 2 Totals	68	8,364,280	293,127	8,657,407

	<u>Number of Special Resurfacing Projects 1972-1981</u>	<u>Regular Account Deduction</u>	<u>Municipal Account Deduction</u>	<u>Total Special Resurfacing Cost Deducted from the 1982-25 Yr. Con- struction Needs</u>
Aitkin	3	\$ 86,155	\$ 14,111	\$ 100,266
Benton	3	265,626	3,605	269,231
Cass	12	866,936	125,201	992,137
Crow Wing	1	51,619	--	51,619
Isanti	9	837,576	--	837,576
Kanabec	4	402,860	7,127	409,987
Mille Lacs	10	157,107	15,373	172,480
Morrison	10	1,157,820	157,689	1,315,509
Stearns	15	2,590,010	146,803	2,736,813
Todd	8	1,659,288	14,151	1,673,439
Wadena	4	721,019	21,267	742,286
Wright	1	--	1,563	1,563
District 3 Totals	80	8,796,016	506,890	9,302,906
Becker	9	342,236	15,258	357,494
Big Stone	2	122,973	35,426	158,399
Douglas	6	749,003	22,785	771,788
Grant	9	973,561	27,522	1,001,083
Mahnomen	4	298,717	--	298,717
Pope	8	1,079,200	--	1,079,200
Stevens	12	1,530,202	111,139	1,641,341
Swift	15	2,076,920	129,901	2,206,821
Traverse	2	342,207	49,635	391,842
Wilkin	1	183,133	--	183,133
District 4 Totals	68	7,698,152	391,666	8,089,818
Anoka	4	75,479	95,893	171,372
Carver	2	59,139	--	59,139
Scott	2	121,060	9,188	130,248
District 5 Totals	8	255,678	105,081	360,759
Dodge	3	142,665	18,016	160,681
Fillmore	8	396,042	18,917	414,959
Freeborn	17	1,442,747	33,213	1,475,960
Goodhue	2	159,585	11,808	171,393
Houston	1	66,455	--	66,455
Mower	11	1,146,223	34,770	1,180,993
Olmsted	2	165,012	--	165,012
Rice	5	708,018	4,624	712,642
Steele	11	399,212	33,430	432,642
Wabasha	7	450,425	17,400	467,825
Winona	6	320,262	--	320,262
District 6 Totals	73	5,396,646	172,178	5,568,824

	<u>Number of Special Resurfacing Projects 1972-1981</u>	<u>Regular Account Deduction</u>	<u>Municipal Account Deduction</u>	<u>Total Special Resurfacing Cost Deducted from the 1982-25 Yr. Con- struction Needs</u>
Blue Earth	3	\$ 732,895	\$ 13,128	\$ 746,023
Brown	6	401,773	17,344	419,117
Cottonwood	15	1,587,943	23,550	1,611,493
Faribault	15	904,348	73,107	977,455
Jackson	16	828,093	20,327	848,420
Le Sueur	1	195,709	--	195,709
Martin	2	199,189	11,151	210,340
Nicollet	5	1,305,091	--	1,305,091
Nobles	13	1,583,652	42,590	1,626,242
Rock	5	809,637	12,234	821,871
Sibley	15	545,273	55,540	600,813
Waseca	3	291,244	--	291,244
Watonwan	17	1,160,773	14,986	1,175,759
District 7 Totals	116	10,545,620	283,957	10,829,577
Chippewa	4	355,397	17,224	372,621
Kandiyohi	8	325,680	13,735	339,415
Lac Qui Parle	2	232,488	13,578	246,066
Lincoln	6	866,392	24,251	890,643
Lyon	6	779,679	139,809	919,488
McLeod	10	1,025,650	5,898	1,031,548
Meeker	2	105,546	--	105,546
Murray	13	1,509,923	63,263	1,573,186
Pipestone	2	94,536	29,863	124,399
Redwood	4	401,634	11,656	413,290
Renville	19	1,908,012	116,710	2,024,722
Yellow Medicine	10	821,584	184,260	1,005,844
District 8 Totals	86	8,426,521	620,247	9,046,768
Chisago	6	871,030	31,223	902,253
Ramsey	1	--	94,690	94,690
Washington	1	--	69,646	69,646
District 9 Totals	8	871,030	195,559	1,066,589
STATE TOTALS	570	\$57,666,020	\$2,848,497	\$60,514,517

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MILL LEVY DEDUCTIONS

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OR CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value or times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 424 S 241)

We have, therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy for urban counties.

The following listed figures comply with the above requirements of computation.

County	1982	
	County Total Tax Valuation	Mill Levy Deduction
Carlton	\$ 121,466,119	\$ 80,981
Cook	32,984,463	21,991
Itasca	295,475,164	196,993
Koochiching	65,586,221	43,726
Lake	42,672,677	28,450
Pine	84,498,063	56,335
St. Louis*	824,807,626	329,923
District 1 Totals	1,467,490,333	758,399

County	1982	
	County Total Tax Valuation	Mill Levy Deduction
Beltrami	\$ 95,015,959	\$ 63,347
Clearwater	37,365,217	24,911
Hubbard	84,081,081	56,057
Kittson	80,119,180	53,415
Lake of the Woods	18,026,188	12,018
Marshall	118,233,404	78,826
Norman	91,867,498	61,248
Pennington	72,882,485	48,591
Polk	234,452,776	156,310
Red Lake	34,112,773	22,743
Roseau	77,408,872	51,608
District 2 Totals	943,565,433	629,074
Aitkin	85,174,194	56,786
Benton	103,067,177	68,715
Cass	130,334,733	86,894
Crow Wing	219,080,518	146,061
Isanti	78,453,324	52,305
Kanabec	38,942,517	25,963
Mille Lacs	62,737,850	41,827
Morrison	118,132,722	78,759
Sherburne	226,335,553	150,898
Stearns	447,973,980	298,664
Todd	87,160,198	58,110
Wadena	41,899,788	27,935
Wright	305,160,959	203,451
District 3 Totals	1,944,453,513	1,296,368
Becker	137,448,264	91,637
Big Stone	47,288,562	31,527
Clay	215,018,119	143,353
Douglas	140,434,306	93,628
Grant	67,501,168	45,003
Mahnomen	27,401,793	18,269
Otter Tail	252,695,215	168,472
Pope	77,401,699	51,604
Stevens	79,414,022	52,945
Swift	100,239,670	66,830
Traverse	59,420,181	39,615
Wilkin	88,404,241	58,939
District 4 Totals	1,292,667,240	861,822
Anoka	958,304,950	638,902
Carver	207,364,297	138,250
Hennepin*	6,980,409,131	2,792,164
Scott	261,818,027	174,554
District 5 Totals	8,407,896,405	3,743,870

County	1982	
	County Total Tax Valuation	Mill Levy Deduction
Dodge	\$ 112,939,487	\$ 75,297
Fillmore	143,174,029	95,454
Freeborn	257,930,802	171,962
Goodhue	360,677,750	240,464
Houston	78,895,704	52,600
Mower	250,681,786	167,130
Olmsted	486,731,650	324,504
Rice	197,755,090	131,843
Steele	184,760,611	123,180
Wabasha	100,633,124	67,092
Winona	193,443,525	128,969
District 6 Totals	2,367,623,558	1,578,495
Blue Earth	324,083,116	216,066
Brown	193,331,935	128,894
Cottonwood	157,314,453	104,882
Faribault	208,354,274	138,910
Jackson	182,717,673	121,818
Le Sueur	116,584,465	77,727
Martin	239,055,155	159,378
Nicollet	144,203,534	96,140
Nobles	175,490,043	116,999
Rock	98,849,300	65,903
Sibley	130,822,111	87,219
Waseca	132,984,051	88,660
Watonwan	118,022,140	78,685
District 7 Totals	2,221,812,250	1,481,281
Chippewa	113,732,508	75,825
Kandiyohi	221,124,571	147,424
Lac Qui Parle	95,326,931	63,554
Lincoln	58,809,261	39,208
Lyon	151,630,065	101,092
McLeod	156,813,393	104,547
Meeker	134,100,550	89,405
Murray	121,364,515	80,914
Pipestone	76,663,488	51,112
Redwood	201,566,731	134,385
Renville	218,504,159	145,677
Yellow Medicine	115,754,873	77,174
District 8 Totals	1,665,391,045	1,110,317
Chisago	111,381,310	74,258
Dakota	1,121,599,148	747,770
Ramsey*	2,835,030,727	1,134,012
Washington	634,672,880	423,136
District 9 Totals	4,702,684,065	2,379,176
STATE TOTALS	\$25,013,583,842	\$13,838,802

* Denotes Urban Counties

1983 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

County	Former T.H.	Present C.S.A.H.	Total THTB Mileage	Date of Release	Mileage Elig. For THTB Maint.	Turnback Maintenance Allotment From the 1983 CSAH Apportionment		
						For 1982	For 1983	Total
Aitkin	169	37	2.30	May 1, 1967	--	\$ --	\$ --	\$ --
	18 & 47	2	1.10	Nov. 1, 1968	--	--	--	--
	47	38	6.10	Nov. 1, 1968	--	--	--	--
Anoka	10	1	5.33	May 1, 1967	--	--	--	--
	47	3	0.53	May 1, 1967	--	--	--	--
	8	23	2.57	Nov. 15, 1969	--	--	--	--
	8	23	7.58	June 1, 1970	--	--	--	--
	242	14	2.03	May 15, 1979	2.03	--	7,728	7,728
	288	31	0.85	May 15, 1979	0.85	--	3,236	3,236
Becker	59	22	5.05	Aug. 5, 1966	--	--	--	--
	59	17	2.20	May 1, 1968	--	--	--	--
	59	22	0.35	May 1, 1968	--	--	--	--
	10	10	0.89	May 1, 1969	--	--	--	--
	87	10	2.30	Oct. 1, 1976	--	--	--	--
Beltrami	2	14	0.30	Nov. 1, 1968	--	--	--	--
	71	Misc.	14.55	Nov. 1, 1976	0.20	--	254	254
	72	47	0.73	Nov. 1, 1976	--	--	--	--
	2	50	1.20	Oct. 1, 1982	1.20	761	3,046	3,807
Benton	25	6	2.00	Oct. 5, 1965	--	--	--	--
	25	32	10.69	Nov. 1, 1970	--	--	--	--
	10	33	4.30	Nov. 1, 1971	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

<u>County</u>	<u>Former T.H.</u>	<u>Present C.S.A.H.</u>	<u>Total THTB Mileage</u>	<u>Date of Release</u>	<u>Mileage Elig. For THTB Maint.</u>	<u>Turnback Maintenance Allotment From the 1983 CSAH Apportionment</u>		
						<u>For 1982</u>	<u>For 1983</u>	<u>Total</u>
Blue Earth	60	6	0.10	May 1, 1969	--	\$ --	\$ --	\$ --
	60	77	0.45	May 1, 1969	--	--	--	--
Carlton	61	61	2.40	May 1, 1967	--	--	--	--
	61	61	3.80	July 1, 1968	--	--	--	--
	61	61	16.55	May 1, 1971	--	--	--	--
	61	61	5.10	Nov. 1, 1974	--	--	--	--
	61	61	0.71	July 1, 1976	0.21	--	1,066	1,066
Carver	212	36	2.35	June 1, 1978	--	--	--	--
Chippewa	23	4	4.29	Nov. 1, 1976	--	--	--	--
Chisago	61	30	24.50	June 1, 1970	--	--	--	--
Clay	52	52	21.50	Sept. 1, 1971	--	--	--	--
Clearwater	92	46	1.61	Oct. 1, 1968	--	--	--	--
Cook	61	17	10.10	Nov. 1, 1966	--	--	--	--
Dakota	52	86	1.30	Sept. 1, 1967	--	--	--	--
	65	5	1.52	Sept. 1, 1967	--	--	--	--
Dodge	14	34	4.81	Nov. 1, 1977	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

<u>County</u>	<u>Former T.H.</u>	<u>Present C.S.A.H.</u>	<u>Total THTB Mileage</u>	<u>Date of Release</u>	<u>Mileage Elig. For THTB Maint.</u>	<u>Turnback Maintenance Allotment From the 1983 CSAH Apportionment</u>		
						<u>For 1982</u>	<u>For 1983</u>	<u>Total</u>
Douglas	52	82	6.40	Oct. 29, 1965	--	\$ --	\$ --	\$ --
	29	39	0.52	July 1, 1967	--	--	--	--
	79	41	1.60	May 1, 1968	--	--	--	--
	114	40	4.20	May 1, 1968	--	--	--	--
	52	82	17.31	May 1, 1968	--	--	--	--
Faribault	16	16	1.00	June 1, 1977	--	--	--	--
	16	16	3.20	Aug. 1, 1977	--	--	--	--
	169	6	2.50	Nov. 1, 1979	--	--	--	--
	16	16	17.00	Nov. 1, 1979	--	--	--	--
	16	16	8.40	Apr. 1, 1981	2.70	--	6,853	6,853
Freeborn	16	46	7.30	Sept. 1, 1965	--	--	--	--
	65	45	6.15	Nov. 1, 1967	--	--	--	--
	16	46	9.56	Nov. 1, 1973	--	--	--	--
	16	46	3.50	Aug. 1, 1977	--	--	--	--
	109	6	0.50	Aug. 1, 1977	--	--	--	--
	65	31 & 45	7.25	Nov. 1, 1978	7.25	--	18,401	18,401
	16	46	6.25	Feb. 15, 1978	5.35	--	14,593	14,593
Goodhue	52	29	0.70	Sept. 1, 1967	--	--	--	--
	52	24	1.39	Sept. 1, 1967	--	--	--	--
Grant	52	82	4.24	Oct. 29, 1965	--	--	--	--
	78	10	2.60	May 1, 1969	--	--	--	--
Hennepin	169	158	2.23	Nov. 1, 1967	--	--	--	--
	101	12 & 13	5.73	Oct. 1, 1968	--	--	--	--
	190	5	0.25	Apr. 1, 1977	--	--	--	--
	47	52	0.08	July 1, 1981	0.08	--	457	457

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

County	Former T.H.	Present C.S.A.H.	Total THTB Mileage	Date of Release	Mileage Elig. For THTB Maint.	Turnback Maintenance Allotment From the 1983 CSAH Apportionment		
						For 1982	For 1983	Total
Itasca	169	61	0.64	May 1, 1968	--	\$ --	\$ --	\$ --
	169	82	1.06	Nov. 1, 1974	0.32	--	406	406
	169	86	0.84	June 1, 1977	--	--	--	--
	6	87	0.50	Oct. 31, 1979	0.50	--	1,269	1,269
Jackson	16	34	7.00	Oct. 1, 1974	--	--	--	--
	16	34	23.24	Nov. 1, 1975	--	--	--	--
Kanabec	47	10	0.30	May 16, 1967	--	--	--	--
Kittson	59	5	5.30	Nov. 12, 1965	--	--	--	--
Koochiching	11	20	3.41	May 16, 1967	--	--	--	--
Lake	61	61	7.20	Oct. 18, 1965	--	--	--	--
Lyon	23	30	1.53	Apr. 1, 1971	--	--	--	--
	23	31	1.50	Oct. 1, 1973	--	--	--	--
	23	32	2.30	Nov. 1, 1980	--	--	--	--
McLeod	212	32	1.85	Oct. 1, 1968	--	--	--	--
Martin	15	41	7.30	May 1, 1967	--	--	--	--
	16	26	4.00	Nov. 1, 1975	--	--	--	--
	16	26	5.77	Oct. 1, 1976	--	--	--	--
	16	26	16.20	June 1, 1977	--	--	--	--
	262	53	1.30	June 1, 1977	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

County	Former T.H.	Present C.S.A.H.	Total THTB Mileage	Date of Release	Mileage Elig. For THTB Maint.	Turnback Maintenance Allotment From the 1983 CSAH Apportionment		
						For 1982	For 1983	Total
Mille Lacs	47	30	5.70	Nov. 1, 1968	--	\$ --	\$ --	\$ --
	95	31	2.20	Oct. 31, 1980	--	--	--	--
	169	29	3.36	Oct. 31, 1980	--	--	--	--
	169	35	4.10	Oct. 31, 1982	--	--	--	--
Morrison	371	76	1.80	Oct. 1, 1974	--	--	--	--
	10	52 & 76	3.10	Oct. 31, 1978	--	--	--	--
	115	104	1.10	Oct. 31, 1981	--	--	--	--
Mower	16	46	1.30	Sept. 1, 1965	--	--	--	--
	218	45	2.80	Oct. 15, 1967	--	--	--	--
Nicollet	169	36	0.80	May 1, 1967	--	--	--	--
Nobles	16	35	6.23	May 1, 1968	--	--	--	--
	16	35	16.07	Oct. 1, 1969	--	--	--	--
	16	35	6.31	Oct. 1, 1974	--	--	--	--
Olmsted	52	36	4.66	Nov. 1, 1978	--	--	--	--
Ottertail	52	82	12.10	Oct. 29, 1965	--	--	--	--
	52	52	12.29	May 1, 1969	--	--	--	--
	10	10	0.60	May 1, 1969	--	--	--	--
	210	67	1.52	Sept. 30, 1974	--	--	--	--
	10	80	4.96	Sept. 30, 1974	--	--	--	--
	78	8	0.77	Sept. 30, 1974	--	--	--	--
	10	84	2.30	Oct. 1, 1976	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

County	Former	Present	Total	Date	Mileage	Turnback Maintenance Allotment		
	T.H.	C.S.A.H.	THTB Mileage	of Release	Elig. For THTB Maint.	From the 1983 CSAH Apportionment For 1982	For 1983	Total
Pine	61	61	20.66	Jan. 2, 1966	--	\$ --	\$ --	\$ --
	61	61	15.66	Nov. 1, 1967	--	--	--	--
Pipestone	23	16	0.17	Apr. 1, 1971	--	--	--	--
	23	18	1.17	Oct. 15, 1973	--	--	--	--
Polk	2	113 & 114	1.90	Feb. 1, 1974	--	--	--	--
	220	58	2.30	Aug. 1, 1982	--	--	--	--
Pope	29	30	0.30	Oct. 1, 1969	--	--	--	--
	28	Misc.	1.04	Sept. 1, 1973	--	--	--	--
	28	22 & 29	4.40	Oct. 1, 1978	--	--	--	--
Ramsey	10	15	0.30	Nov. 1, 1965	--	--	--	--
	10 & 51	76	3.27	Nov. 1, 1965	--	--	--	--
	8	77	4.38	July 15, 1966	--	--	--	--
	10	15 & 51	4.56	Sept. 1, 1967	--	--	--	--
Redwood	68	17	0.50	Oct. 1, 1969	--	--	--	--
Renville	23	23	6.60	Nov. 1, 1976	--	--	--	--
Rice	3	45	5.80	Sept. 1, 1965	--	--	--	--
	65	46	15.30	Sept. 1, 1965	--	--	--	--
	65	48	1.09	Nov. 1, 1977	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

<u>County</u>	<u>Former T.H.</u>	<u>Present C.S.A.H.</u>	<u>Total THTB Mileage</u>	<u>Date of Release</u>	<u>Mileage Elig. For THTB Maint.</u>	<u>Turnback Maintenance Allotment From the 1983 CSAH Apportionment</u>		
						<u>For 1982</u>	<u>For 1983</u>	<u>Total</u>
Rock	16	4	3.30	May 16, 1966	--	\$ --	\$ --	\$ --
	16	4	6.10	May 16, 1967	--	--	--	--
	16	4	2.00	May 1, 1968	--	--	--	--
	16	4	1.20	Oct. 1, 1977	1.20	--	1,523	1,523
	23	17	1.30	Oct. 1, 1977	--	--	--	--
	17	4	8.42	Oct. 1, 1980	8.42	--	21,370	21,370
St. Louis	61	61	2.80	Oct. 18, 1965	--	--	--	--
	61	61	5.10	May 1, 1968	--	--	--	--
	53	53	0.80	July 1, 1968	--	--	--	--
	135	64	0.48	Nov. 1, 1973	--	--	--	--
	169	102	2.90	May 20, 1974	--	--	--	--
	169	76	0.60	Nov. 1, 1974	--	--	--	--
Scott	65	46	1.80	Apr. 15, 1966	--	--	--	--
	65	46	4.30	Sept. 1, 1967	--	--	--	--
	13	2	0.40	Sept. 17, 1974	--	--	--	--
Sherburne	25	23	12.72	Oct. 5, 1965	--	--	--	--
	169	2 & 29	1.90	Oct. 31, 1980	--	--	--	--
Stearns	52	72	4.43	Nov. 1, 1968	--	--	--	--
	152	75	7.80	Oct. 31, 1977	--	--	--	--
	52	Misc.	3.55	Oct. 31, 1978	--	--	--	--
	52	75	6.75	Oct. 31, 1978	--	--	--	--
	152	75	3.50	Oct. 31, 1978	3.00	--	15,228	15,228
	15	74	4.70	Oct. 31, 1980	--	--	--	--

Trunk Highway Turnback Accounts
(July 1, 1965 Through December 31, 1982)

<u>County</u>	<u>Former T.H.</u>	<u>Present C.S.A.H.</u>	<u>Total THTB Mileage</u>	<u>Date of Release</u>	<u>Mileage Elig. For THTB Maint.</u>	<u>Turnback Maintenance Allotment From the 1983 CSAH Apportionment</u>		
						<u>For 1982</u>	<u>For 1983</u>	<u>Total</u>
Steele	3	45	7.28	Sept. 1, 1965	--	--	--	--
	65	45	16.81	Nov. 1, 1967	--	--	--	--
	14	45 & 48	4.19	May 1, 1974	--	--	--	--
	35	Misc.	7.10	Nov. 1, 1977	6.90	--	8,756	8,756
Swift	59	102	0.19	Oct. 15, 1972	--	--	--	--
	12	107	1.16	Oct. 15, 1972	--	--	--	--
Todd	52	46 & 51	7.89	Nov. 1, 1968	--	--	--	--
Wabasha	61	63	0.40	May 1, 1970	--	--	--	--
	61	18 & 30	6.04	Nov. 1, 1971	--	--	--	--
	42	18	0.36	Nov. 1, 1971	--	--	--	--
Washington	212	6	3.53	Nov. 1, 1969	--	--	--	--
Watonwan	15 & 60	Misc.	3.05	July 15, 1979	0.86	--	2,183	2,183
	60	12 & 57	3.63	Apr. 1, 1981	1.70	--	4,315	4,315
Wilkin	52	52	0.29	May 1, 1969	--	--	--	--
	52	52	12.44	Aug. 1, 1971	--	--	--	--
	108	30	2.20	Aug. 1, 1971	--	--	--	--
	210	12	0.55	Sept. 30, 1974	--	--	--	--
Winona	61	12	2.36	Mar. 15, 1968	--	--	--	--
	61	25	0.40	May 1, 1970	--	--	--	--
	248	25	0.17	Mar. 22, 1974	--	--	--	--
	43 & 76	12	9.10	Nov. 1, 1974	--	--	--	--

Trunk Highway Turnback Account
(July 1, 1965 Through December 31, 1982)

County	Former T.H.	Present C.S.A.H.	Total THTB Mileage	Date of Release	Mileage Elig. For THTB Maint.	Turnback Maintenance Allotment From the 1983 CSAH Apportionment		
						For 1982	For 1983	Total
Wright	101	36	2.30	Oct. 1, 1968	1.80	\$ --	\$ 2,284	\$ 2,284
	25	41	0.70	Nov. 1, 1968	--	--	--	--
	152	75	17.72	Oct. 31, 1975	--	--	--	--
	152	75	0.64	Oct. 31, 1977	--	--	--	--
Yellow Medicine	23	43	7.00	Nov. 1, 1980	7.00	--	8,883	8,883
	23	43	3.10	July 1, 1981	3.10	--	3,934	3,934
	274	44	0.80	Apr. 1, 1981	--	--	--	--
STATE TOTAL			766.86		54.67	\$761	\$125,785	\$126,546

NOTE: 1982 TURNBACK MILEAGE = 7.60

1983 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of TRPB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-year Construction Needs dollars that earn } \$1 \text{ in money needs apportionment.}$$

$$\frac{25 \times \$113,024,339}{\$63,655,086} = \$44.39 \text{ in 25-year Construction Needs earns } \$1 \text{ in money needs apportionment.}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment simply multiply the constant found in the equation above by the money needs apportionment, either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the C.S.A.H. Regular and Municipal Accounts for 1983.

County	Regular Account					Municipal Account					Total THTB Mileage Elig. for Maint.	Total THTB Money Needs Adjustment	Total 1983 THTB Maintenance Apport.	County
	Miles	Money Needs Apport.	Money Needs Adjustment	Mileage Apport.	Total Apport.	Miles	Money Needs Apport.	Money Needs Adjustment	Mileage Apport.	Total Apport.				
Carlton	---	\$ ---	\$ ---	\$ ---	\$ ---	0.21	\$ 799	\$ 35,468	\$ 267	\$1,066	0.21	\$ 35,468	\$ 1,066	Carlton
Itasca	0.50	634	28,143	635	1,269	0.32	---	---	406	406	0.82	28,143	1,675	Itasca
District 1 Totals	0.50	634	28,143	635	1,269	0.53	799	35,468	673	1,472	1.03	63,611	2,741	District 1
Beltrami	1.40	2,284	101,387	1,777	4,061	---	---	---	---	---	1.40	101,387	4,061	Beltrami
District 2 Totals	1.40	2,284	101,387	1,777	4,061	---	---	---	---	---	1.40	101,387	4,061	District 2
Stearns	3.00	11,421	506,978	3,807	15,228	---	---	---	---	---	3.00	506,978	15,228	Stearns
Wright	1.80	---	---	2,284	2,284	---	---	---	---	---	1.80	---	2,284	Wright
District 3 Totals	4.80	11,421	506,978	6,091	17,512	---	---	---	---	---	4.80	506,978	17,512	District 3
Anoka	2.88	7,309	324,447	3,655	10,964	---	---	---	---	---	2.88	324,447	10,964	Anoka
Hennepin	0.08	355	15,758	102	457	---	---	---	---	---	0.08	15,758	457	Hennepin
District 5 Totals	2.96	7,664	340,205	3,757	11,421	---	---	---	---	---	2.96	340,205	11,421	District 5
Freeborn	12.20	16,497	732,302	15,482	31,979	0.40	508	22,550	507	1,015	12.60	754,852	32,994	Freeborn
Steele	6.90	---	---	8,756	8,756	---	---	---	---	---	6.90	---	8,756	Steele
District 6 Totals	19.10	16,497	732,302	24,238	40,735	0.40	508	22,550	507	1,015	19.50	754,852	41,750	District 6
Faribault	2.30	2,919	129,574	2,919	5,838	0.40	508	22,550	507	1,015	2.70	152,124	6,853	Faribault
Rock	8.50	9,264	411,229	10,787	20,051	1.12	1,421	63,078	1,421	2,842	9.62	474,307	22,893	Rock
Watsonwan	1.70	2,158	95,794	2,157	4,315	0.86	1,092	48,474	1,091	2,183	2.56	144,268	6,498	Watsonwan
District 7 Totals	12.50	14,341	636,597	15,863	30,204	2.38	3,021	134,102	3,019	6,040	14.88	770,699	36,244	District 7
Yellow Medicine	9.60	---	---	12,182	12,182	0.50	---	---	635	635	10.10	---	12,817	Yellow Medicine
District 8 Totals	9.60	---	---	12,182	12,182	0.50	---	---	635	635	10.10	---	12,817	District 8
STATE TOTALS	50.86	\$52,861	\$2,345,612	\$64,543	\$117,334	3.81	\$4,328	\$192,120	\$4,834	\$9,162	54.67	\$2,537,732	\$126,546	STATE TOTALS

1983 C.S.A.H. APPORTIONMENT DATA

MINIMUM COUNTY APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4):

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Committee resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

<u>County</u>	<u>State Total 1983 Apportionment Sum</u>	<u>Minimum Apportionment Percentage</u>	<u>Minimum Apportionment</u>	<u>1983 Apportionment</u>
Big Stone		.00586782	\$ 747,033	\$ 747,037
Grant		.00586782	747,033	747,036
Koochiching	\$127,310,171	.01099800	1,400,157	1,400,160
Lake of the Woods		.00749425	954,094	954,097
Mahnomen		.00586782	747,033	747,036
Red Lake		.00586782	747,033	747,037
Sherburne		.00586782	747,033	747,038
Stevens		.00586782	747,033	747,037

DETERMINATION OF THE 1982 C.S.A.H.
 MINIMUM MONEY NEEDS FACTORS
 FOR THE 1983 APPORTIONMENT

(1982 TURNBACK MILEAGE IS INCLUDED)

BIG STONE COUNTY

Mileage Factor	:	$.7032 \times 30\% = .21096$	
Registration Factor	:	$.2262 \times 10\% = .02262$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
		.34852	50% Factor

Minimum Apportionment Factor	:	.586782	
Less 50% Factor	:	.348520	
		.238262	
		X 2	
Minimum Money Needs Factor		.476524	

GRANT COUNTY

Mileage Factor	:	$.7605 \times 30\% = .22815$	
Registration Factor	:	$.2372 \times 10\% = .02372$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
		.36681	50% Factor

Minimum Apportionment Factor	:	.586782	
Less 50% Factor	:	.366810	
		.219972	
		X 2	
Minimum Money Needs Factor		.439944	

KOOCHOCHING COUNTY

Mileage Factor	:	$.8272 \times 30\% = .24816$	
Registration Factor	:	$.4625 \times 10\% = .04625$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
		.40935	50% Factor

Minimum Apportionment Factor	:	1.099800	
Less 50% Factor	:	.409350	
		.690450	
		X 2	
Minimum Money Needs Factor		1.380900	

DETERMINATION OF THE 1982 C.S.A.H.
 MINIMUM MONEY NEEDS FACTORS
 FOR THE 1983 APPORTIONMENT

(1982 TURNBACK MILEAGE IS INCLUDED)

LAKE OF THE WOODS COUNTY

Mileage Factor	:	$.6213 \times 30\% = .18639$	
Registration Factor	:	$.1102 \times 10\% = .01102$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
			.31235

50% Factor

Minimum Apportionment Factor	:	.749425	
Less 50% Factor	:	.312350	
			.437075
		<u> X 2</u>	
Minimum Money Needs Factor			.874150

MAHNOMEN COUNTY

Mileage Factor	:	$.6487 \times 30\% = .19461$	
Registration Factor	:	$.1467 \times 10\% = .01467$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
			.32422

50% Factor

Minimum Apportionment Factor	:	.586782	
Less 50% Factor	:	.324220	
			.262562
		<u> X 2</u>	
Minimum Money Needs Factor			.525124

RED LAKE COUNTY

Mileage Factor	:	$.6194 \times 30\% = .18582$	
Registration Factor	:	$.1541 \times 10\% = .01541$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
			.31617

50% Factor

Minimum Apportionment Factor	:	.586782	
Less 50% Factor	:	.316170	
			.270612
		<u> X 2</u>	
Minimum Money Needs Factor			.541224

DETERMINATION OF THE 1982 C.S.A.H.
 MINIMUM MONEY NEEDS FACTORS
FOR THE 1983 APPORTIONMENT
 (1982 TURNBACK MILEAGE IS INCLUDED)

SHERBURNE COUNTY

Mileage Factor	:	$.7224 \times 30\% = .21672$	
Registration Factor	:	$.7046 \times 10\% = .07046$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
		$.40212$	50% Factor

Minimum Apportionment Factor	:	$.586782$	
Less 50% Factor	:	$.402120$	
		$.184662$	
		$\times 2$	
Minimum Money Needs Factor		$.369324$	

STEVENS COUNTY

Mileage Factor	:	$.8106 \times 30\% = .24318$	
Registration Factor	:	$.2957 \times 10\% = .02957$	
Equalization Factor	:	$1.1494 \times 10\% = .11494$	
		$.38769$	50% Factor

Minimum Apportionment Factor	:	$.586782$	
Less 50% Factor	:	$.387690$	
		$.199092$	
		$\times 2$	
Minimum Money Needs Factor		$.398184$	

METHOD OF ESTABLISHING THE MINIMUM ADJUSTMENT PERCENTAGE
FOR THE MINIMUM COUNTY MONEY NEEDS FACTOR ADJUSTMENT

Present Money Needs Factors

.219990	Big Stone	100.000000	
.230546	Grant	- 3.046109	Present Factors
.670812	Koochiching	96.953891	
.372369	Lake of the Woods	- 1.959265	Diff. (Minimum-Present)
.359296	Mahnomen	94.994626	
.509493	Red Lake		
.364717	Sherburne		
.318886	Stevens		
3.046109	TOTAL		

Minimum Money Needs Factors

.476524	Big Stone	<u>94.994626</u>	
.439944	Grant	96.953891	= .9797917858 (Minimum Adjustment %)
1.380900	Koochiching		
.874150	Lake of the Woods		
.525124	Mahnomen		
.541224	Red Lake		
.369324	Sherburne		
.398184	Stevens		
5.005374	TOTAL		

5.005374	Minimum Factors	96.953891	Present 79 Factors
-3.046109	Present Factors	X .9797917858	Minimum Adjustment %
1.959265	Difference	94.994626	
		5.005374	Minimum Factors
		100.000000	

Regular Account, Municipal Account, Total County State Aid Fund
Apportionment and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows: "When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

	Total Regular Needs	%	1983 Regular Apportionment Account	# of Municipalities Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	1983 Municipal Apportionment Account	Total 1982 C.S.A.H. Needs	Total 1983 C.S.A.H. Apportionment	1983 C.S.A.H. Distribution %	
ARLTON	\$ 22,737,319	91.42	\$ 1,026,953	9	\$ 2,133,572	8.58	\$ 96,382	\$ 24,870,891	\$ 1,123,335	.882361	CARLTON
BUCK	19,059,771	94.96	777,097	1	1,010,682	5.04	41,244	20,070,453	818,341	.642793	COOK
JACKSON	78,328,386	95.70	2,270,847	11	3,525,272	4.30	102,034	81,853,658	2,372,881	1.863858	ITASCA
KOOCHICHING	16,370,081	81.59	1,142,391	6	3,694,613	18.41	257,769	20,064,694	1,400,160	1.099802	KOOCHICHING
LAKE	23,562,647	94.39	940,277	3	1,400,034	5.61	55,885	24,962,681	996,162	.782469	LAKE
NE	45,940,733	87.06	1,691,627	14	6,828,975	12.94	251,432	52,769,708	1,943,059	1.526240	PINE
ST LOUIS	199,740,443	94.02	6,621,207	20	12,712,477	5.98	421,132	212,452,920	7,042,339	5.531639	ST LOUIS
DISTRICT TOTALS	405,739,380	92.84	14,470,399	64	31,305,625	7.16	1,225,878	437,045,005	15,696,277	12.329162	DISTRICT TOTALS
BELTRAM	40,872,165	96.55	1,670,777	6	1,458,657	3.45	59,702	42,330,822	1,730,479	1.359262	BELTRAM
CLEARWATER	20,820,724	93.80	1,000,268	5	1,375,883	6.20	66,116	22,196,607	1,066,384	.837627	CLEARWATER
HUBBARD	19,660,301	93.17	970,291	4	1,441,063	6.83	71,129	21,101,364	1,041,420	.818018	HUBBARD
KITTSON	24,295,567	93.00	1,109,143	7	1,829,267	7.00	83,484	26,124,834	1,192,627	.936789	KITTSON
LAKE of the WOODS	24,444,434	97.74	932,534	2	565,508	2.26	21,563	25,009,942	954,097	.749427	LAKE of the WOODS
MARSHALL	37,789,371	96.85	1,770,240	11	1,230,119	3.15	57,576	39,019,490	1,827,816	1.435719	MARSHALL
NORMAN	30,760,866	94.65	1,292,147	8	1,739,700	5.35	73,037	32,500,566	1,365,184	1.072329	NORMAN
PENNINGTON	17,384,678	98.60	880,228	2	246,567	1.40	12,498	17,631,245	892,726	.701221	PENNINGTON
POLK	72,591,519	94.78	2,749,411	13	3,996,891	5.22	151,424	76,588,410	2,900,835	2.278557	POLK
RED LAKE	14,943,031	94.13	703,186	4	931,357	5.87	43,851	15,874,388	747,037	.586785	RED LAKE
ROSEAU	33,386,286	96.32	1,483,831	6	1,274,588	3.68	56,691	34,660,874	1,540,522	1.210054	ROSEAU
DISTRICT 2 TOTALS	336,948,942	95.44	14,562,056	68	16,089,600	4.56	697,071	353,038,542	15,259,127	11.985788	DISTRICT 2 TOTALS
AITKIN	36,703,357	97.10	1,421,432	6	1,097,204	2.90	42,453	37,800,561	1,463,885	1.149857	AITKIN
BENTON	14,673,879	86.54	724,766	5	2,283,092	13.46	112,726	16,956,971	837,492	.657836	BENTON
CASS	36,206,626	88.36	1,538,587	13	4,769,087	11.64	202,684	40,975,713	1,741,271	1.367739	CASS
CROW WING	31,442,864	75.75	1,210,603	15	10,068,423	24.25	387,553	41,511,287	1,598,156	1.255325	CROW WING
ISANTI	17,581,258	94.46	836,400	3	1,031,769	5.54	49,054	18,613,027	885,454	.695509	ISANTI
KANABEC	18,264,110	96.43	826,307	4	676,997	3.57	30,591	18,941,107	856,898	.673079	KANABEC
MILLE LACS	15,784,700	83.69	774,623	8	3,075,661	16.31	150,963	18,860,361	925,586	.727032	MILLE LACS
MORRISON	19,748,981	86.22	1,074,262	13	3,157,588	13.78	171,693	22,906,569	1,245,955	.978677	MORRISON
SHERBURNE	13,716,630	96.48	720,742	4	500,730	3.52	26,296	14,217,360	747,038	.586786	SHERBURNE
STEARNS	45,913,554	85.73	1,936,359	29	7,640,119	14.27	322,312	53,553,673	2,258,671	1.774148	STEARNS
TODD	23,628,249	89.36	1,158,519	12	2,811,966	10.64	137,944	26,440,215	1,296,463	1.018350	TODD
WADENA	11,269,027	85.83	651,086	7	1,860,588	14.17	107,490	13,129,615	758,576	.585849	WADENA
WRIGHT	36,987,442	80.59	1,405,231	16	8,910,637	19.41	338,448	45,898,079	1,743,679	1.369631	WRIGHT
DISTRICT 3 TOTALS	321,920,677	87.05	14,278,917	135	47,883,861	12.95	2,080,207	369,804,538	16,359,124	12.849818	DISTRICT 3 TOTALS
BECKER	25,863,501	93.54	1,301,777	6	1,786,840	6.46	89,903	27,650,341	1,391,680	1.093141	BECKER
BIG STONE	12,088,857	84.78	633,338	8	2,169,628	15.22	113,699	14,258,485	747,037	.586785	BIG STONE
CLAY	40,957,480	94.40	1,585,518	10	2,429,449	5.60	94,056	43,386,929	1,679,574	1.319277	CLAY
DOUGLAS	22,168,322	89.65	1,096,330	10	2,559,681	10.35	126,570	24,728,003	1,222,900	.960567	DOUGLAS
GRANT	12,775,684	94.20	703,708	7	786,307	5.80	43,328	13,561,991	747,036	.586784	GRANT
MAHONOMEN	14,557,638	95.12	710,581	3	746,125	4.88	36,455	15,303,763	747,036	.586784	MAHONOMEN
OTTER TAIL	60,044,890	92.58	2,608,280	20	4,815,260	7.42	209,046	64,860,150	2,817,326	2.212962	OTTER TAIL
POPE	14,924,406	90.66	814,205	9	1,537,547	9.34	83,881	16,461,953	898,086	.705432	POPE
STEVENS	11,158,653	88.68	662,472	4	1,424,204	11.32	84,565	12,582,857	747,037	.586785	STEVENS
SWIFT	21,075,958	88.83	977,350	8	2,648,914	11.17	122,898	23,724,872	1,100,248	.864226	SWIFT
TRAVERSE	15,386,306	86.95	736,693	4	2,310,232	13.05	110,567	17,696,538	847,260	.665509	TRAVERSE
WILKIN	17,573,899	93.53	894,213	8	1,214,694	6.47	61,858	18,788,593	956,071	.750978	WILKIN
DISTRICT 4 TOTALS	268,575,594	91.66	12,724,465	97	24,428,881	8.34	1,176,826	293,004,475	13,901,291	10.919230	DISTRICT 4 TOTALS
ANOKA	32,142,831	89.50	1,268,187	6	3,771,788	10.50	148,782	35,914,619	1,416,969	1.113005	ANOKA
CARVER	30,232,561	89.28	1,060,671	10	3,631,185	10.72	127,357	33,863,746	1,188,028	.933176	CARVER
HENNEPIN	197,348,852	80.60	6,044,036	20	47,490,311	19.40	1,454,768	244,839,163	7,498,804	5.890185	HENNEPIN
SCOTT	24,965,830	63.18	824,794	6	14,547,827	36.82	480,673	39,513,657	1,305,467	1.025422	SCOTT
DISTRICT 5 TOTALS	284,690,074	80.39	9,197,688	42	69,441,111	19.61	2,211,580	354,131,185	11,409,268	8.961788	DISTRICT 5 TOTALS
DODGE	25,405,366	93.45	1,002,826	6	1,781,209	6.55	70,289	27,186,575	1,073,115	.842914	DODGE
FILLMORE	55,832,476	89.92	1,833,850	14	6,256,652	10.08	205,574	62,089,128	2,039,424	1.601933	FILLMORE
FREEBORN	31,987,530	94.42	1,406,931	13	1,890,781	5.58	83,146	33,878,311	1,490,077	1.170430	FREEBORN
GOODHUE	40,311,261	94.30	1,417,984	9	2,436,844	5.70	85,711	42,748,105	1,503,695	1.181127	GOODHUE
HOUSTON	34,661,450	94.00	1,229,875	7	2,214,205	6.00	78,503	36,875,655	1,308,378	1.027709	HOUSTON
MOWER	38,713,256	93.83	1,479,691	13	2,547,456	6.17	97,300	41,260,712	1,576,991	1.238700	MOWER
OLMSTED	47,239,267	95.77	1,684,419	6	2,085,793	4.23	74,398	49,325,060	1,758,817	1.381521	OLMSTED
RICE	27,359,110	92.66	1,124,795	4	2,168,190	7.34	89,100	29,527,300	1,213,895	.953494	RICE
STEELE	24,158,468	96.32	1,062,498	3	923,275	3.68	40,594	25,081,743	1,103,092	.866460	STEELE
WABASHA	34,362,461	83.12	1,197,615	10	6,977,451	16.88	243,211	41,339,912	1,440,826	1.131745	WABASHA
WINONA	38,218,004	96.13	1,424,038	11	1,540,138	3.87	57,329	39,758,142	1,481,367	1.163589	WINONA
DISTRICT 6 TOTALS	398,248,649	92.82	14,864,522	96	30,821,994	7.18	1,125,155	429,070,643	15,989,677	12.559622	DISTRICT 6 TOTALS
BLUE EARTH	53,730,594	91.79	1,848,227	9	4,804,071	8.21	165,311	58,534,665	2,013,538	1.581600	BLUE EARTH
BROWN	23,458,856	88.70	1,032,313	6	2,990,035	11.30	131,512	26,448,891	1,163,825	.916165	BROWN
COTTONWOOD	22,850,321	89.65	994,131	6	2,639,131	10.35	114,771	25,489,452	1,108,902	.871024	COTTONWOOD
FARIBAULT	37,839,032	83.67	1,326,326	11	7,386,853	16.33	258,861	45,225,885	1,585,187	1.245138	FARIBAULT
JACKSON	33,161,524	86.28	1,248,177	6	5,271,241	13.72	198,482	38,432,765	1,446,659	1.136326	JACKSON
LE SUEUR	23,715,370	82.85	956,157	10	4,908,085	17.15	197,925	28,623,455	1,154,082	.906512	LE SUEUR
MARTIN	38,343,223	94.13	1,439,846	9	2,391,892	5.97	89,790	40,735,115	1,529,636	1.201503	MARTIN
NICOLLET	18,134,638	98.50	869,705	3	275,428	1.50	13,244	18,410,066	882,949	.693542	NICOLLET
NOBLES	33,883,798	91.52	1,294,595	10	3,140,980	8.48	119,954	37,026,778	1,414,549	1.111105	NOBLES
ROCK	17,062,157	90.46	806,101	7	1,800,028	9.54	85,012	18,862,185	891,113	.699954	ROCK
SIBLEY	28,171,561	95.01	1,112,579	7	1,478,924	4.99	58,434	29,650,485	1,171,013	.919811	SIBLEY
WASECA	26,812,012	94.46	1,043,789	3	1,572,739	5.54	61,217	28,384,751	1,105,006	.867964	WASECA
WATONWAN	23,917,213	88.20	919,93								

1983 C.S.A.H. APPORTIONMENT DATA

Comparison of the 1982 to the 1983 C.S.A.H. Apportionment

<u>County</u>	<u>Total 1982 County State Aid Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Carlton	\$ 1,122,244	\$ 1,123,335	+ 1,091	+ 0.1
Cook	790,785	818,341	+ 27,556	+ 3.5
Itasca	2,293,783	2,372,881	+ 79,098	+ 3.4
Koochiching	1,351,758	1,400,160	+ 48,402	+ 3.6
Lake	1,014,522	996,162	- 18,360	- 1.8
Pine	1,837,221	1,943,059	+ 105,838	+ 5.8
St. Louis	6,405,519	7,042,339	+ 636,820	+ 9.9
District 1 Totals	14,815,832	15,696,277	+ 880,445	+ 5.9
Beltrami	1,742,784	1,730,479	- 12,305	- 0.7
Clearwater	1,002,702	1,066,384	+ 63,682	+ 6.4
Hubbard	988,564	1,041,420	+ 52,856	+ 5.3
Kittson	1,114,111	1,192,627	+ 78,516	+ 7.0
Lake of the Woods	921,115	954,097	+ 32,982	+ 3.6
Marshall	1,630,832	1,827,816	+ 196,984	+ 12.1
Norman	1,306,543	1,365,184	+ 58,641	+ 4.5
Pennington	892,187	892,726	+ 539	+ 0.1
Polk	2,784,513	2,900,835	+ 116,322	+ 4.2
Red Lake	721,211	747,037	+ 25,826	+ 3.6
Roseau	1,424,247	1,540,522	+ 116,275	+ 8.2
District 2 Totals	14,528,809	15,259,127	+ 730,318	+ 5.0
Aitkin	1,429,706	1,463,885	+ 34,179	+ 2.4
Benton	848,105	837,492	- 10,613	- 1.3
Cass	1,704,355	1,741,271	+ 36,916	+ 2.2
Crow Wing	1,573,342	1,598,156	+ 24,814	+ 1.6
Isanti	870,787	885,454	+ 14,667	+ 1.7
Kanabec	820,558	856,898	+ 36,340	+ 4.4
Mille Lacs	865,530	925,586	+ 60,056	+ 6.9
Morrison	1,230,758	1,245,955	+ 15,197	+ 1.2
Sherburne	721,210	747,038	+ 25,828	+ 3.6
Stearns	2,131,222	2,258,671	+ 127,449	+ 6.0
Todd	1,258,683	1,296,463	+ 37,780	+ 3.0
Wadena	749,317	758,576	+ 9,259	+ 1.2
Wright	1,756,717	1,743,679	- 13,038	- 0.7
District 3 Totals	15,960,290	16,359,124	+ 398,834	+ 2.5

Comparison of the 1982 to the 1983 C.S.A.H. Apportionment

<u>County</u>	<u>Total 1982 County State Aid Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Becker	\$ 1,269,367	\$ 1,391,680	+\$ 122,313	+ 9.6
Big Stone	721,211	747,037	+ 25,826	+ 3.6
Clay	1,759,446	1,679,574	- 79,872	- 4.5
Douglas	1,188,934	1,222,900	+ 33,966	+ 2.9
Grant	721,212	747,036	+ 25,824	+ 3.6
Mahnomen	721,211	747,036	+ 25,825	+ 3.6
Otter Tail	2,785,021	2,817,326	+ 32,305	+ 1.2
Pope	815,970	898,086	+ 82,116	+ 10.1
Stevens	721,211	747,037	+ 25,826	+ 3.6
Swift	1,035,611	1,100,248	+ 64,637	+ 6.2
Traverse	763,406	847,260	+ 83,854	+ 11.0
Wilkin	916,202	956,071	+ 39,869	+ 4.4
District 4 Totals	13,418,802	13,901,291	+ 482,489	+ 3.6
Anoka	1,473,325	1,416,969	- 56,356	- 3.8
Carver	1,264,752	1,188,028	- 76,724	- 6.1
Hennepin	7,614,154	7,498,804	- 115,350	- 1.5
Scott	1,331,023	1,305,467	- 25,556	- 1.9
District 5 Totals	11,683,254	11,409,268	- 273,986	- 2.3
Dodge	953,436	1,073,115	+ 119,679	+ 12.6
Fillmore	2,010,136	2,039,424	+ 29,288	+ 1.5
Freeborn	1,452,361	1,490,077	+ 37,716	+ 2.6
Goodhue	1,515,144	1,503,695	- 11,449	- 0.8
Houston	1,210,603	1,308,378	+ 97,775	+ 8.1
Mower	1,435,582	1,576,991	+ 141,409	+ 9.9
Olmsted	1,670,084	1,758,817	+ 88,733	+ 5.3
Rice	1,155,051	1,213,895	+ 58,844	+ 5.1
Steele	1,051,633	1,103,092	+ 51,459	+ 4.9
Wabasha	1,427,501	1,440,826	+ 13,325	+ 0.9
Winona	1,477,048	1,481,367	+ 4,319	+ 0.3
District 6 Totals	15,358,579	15,989,677	+ 631,098	+ 4.1
Blue Earth	1,937,789	2,013,538	+ 75,749	+ 3.9
Brown	1,135,076	1,163,825	+ 28,749	+ 2.5
Cottonwood	1,076,849	1,108,902	+ 32,053	+ 3.0
Faribault	1,390,027	1,585,187	+ 195,160	+ 14.0
Jackson	1,398,114	1,446,659	+ 48,545	+ 3.5
Le Sueur	1,167,382	1,154,082	- 13,300	- 1.1
Martin	1,499,846	1,529,636	+ 29,790	+ 2.0
Nicollet	838,508	882,949	+ 44,441	+ 5.3
Nobles	1,252,481	1,414,549	+ 162,068	+ 12.9
Rock	851,602	891,113	+ 39,511	+ 4.6
Sibley	1,156,982	1,171,013	+ 14,031	+ 1.2
Waseca	1,042,711	1,105,006	+ 62,295	+ 6.0
Watonwan	1,036,046	1,043,010	+ 6,964	+ 0.7
District 7 Totals	15,783,413	16,509,469	+ 726,056	+ 4.6

Comparison of the 1982 to the 1983 C.S.A.H. Apportionment

<u>County</u>	<u>Total 1982 County State Aid Apportionment</u>	<u>Total 1983 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Chippewa	\$ 897,472	\$ 935,946	\$+ 38,474	+ 4.3
Kandiyohi	1,488,956	1,509,496	+ 20,540	+ 1.4
Lac Qui Parle	1,145,324	1,205,132	+ 59,808	+ 5.2
Lincoln	826,296	847,293	+ 20,997	+ 2.5
Lyon	1,278,889	1,375,562	+ 96,673	+ 7.6
McLeod	1,056,603	1,121,733	+ 65,130	+ 6.2
Meeker	848,092	928,243	+ 80,151	+ 9.5
Murray	1,003,974	1,050,818	+ 46,844	+ 4.7
Pipestone	757,664	805,574	+ 47,910	+ 6.3
Redwood	1,289,552	1,313,934	+ 24,382	+ 1.9
Renville	1,690,943	1,697,355	+ 6,412	+ 0.4
Yellow Medicine	1,053,642	1,115,322	+ 61,680	+ 5.9
District 8 Totals	13,337,407	13,906,408	+ 569,001	+ 4.3
Chisago	1,082,528	1,203,345	+ 120,817	+ 11.2
Dakota	2,060,617	1,923,414	- 137,203	- 6.7
Ramsey	3,434,054	3,668,756	+ 234,702	+ 6.8
Washington	1,445,493	1,484,015	+ 38,522	+ 2.7
District 9 Totals	8,022,692	8,279,530	+ 256,838	+ 3.2
STATE TOTALS	\$122,909,078	\$127,310,171	\$+4,401,093	+ 3.6

1983 C.S.A.H. APPORTIONMENT Data

Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs
(based on \$20.07 earned per \$1,000 of adjusted needs)*

Adjusted Needs	0	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
\$ 0	0	201	401	602	803	1,004	1,204	1,405	1,606	1,806
\$ 100,000	2,007	2,208	2,408	2,609	2,810	3,011	3,211	3,412	3,613	3,813
\$ 200,000	4,014	4,215	4,415	4,616	4,817	5,018	5,218	5,419	5,620	5,820
\$ 300,000	6,021	6,222	6,422	6,623	6,824	7,025	7,225	7,426	7,627	7,827
\$ 400,000	8,028	8,229	8,429	8,630	8,831	9,032	9,232	9,433	9,634	9,834
\$ 500,000	10,035	10,236	10,436	10,637	10,838	11,039	11,239	11,440	11,641	11,841
\$ 600,000	12,042	12,243	12,443	12,644	12,845	13,046	13,246	13,447	13,648	13,848
\$ 700,000	14,049	14,250	14,450	14,651	14,852	15,053	15,253	15,454	15,655	15,855
\$ 800,000	16,056	16,257	16,457	16,658	16,859	17,060	17,260	17,461	17,662	17,862
\$ 900,000	18,063	18,264	18,464	18,665	18,866	19,067	19,267	19,468	19,669	19,869
\$1,000,000	20,070	20,271	20,471	20,672	20,873	21,074	21,274	21,475	21,676	21,876

* \$20.07 earned per \$1,000 of adjusted needs are arrived at by dividing the total Money Needs Apportionment (\$63,655,086) by the total adjusted Money Needs rounded to the nearest \$1,000 (\$3,171,578.527).

1983 C.S.A.H. APPOINTMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User	Small Municipalities				Urban Municipalities				City of Minneapolis		
	Apportionment	No.	Allotment	1950 Pop.** \$ Per Capita	No.	Allotment	1950 Pop. \$ Per Capita	\$ Per Capita	Allotment	1950 Pop.	\$ Per Capita
5¢ Gas Tax											
1958 - \$ 83,866,545	720	\$ 2,255,739	564,239	\$ 4.00	58	\$ 7,286,074	1,528,861	\$ 4.77	\$2,186,937	521,718	\$ 4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
1960 Population**				1960 Population				1960 Population			
1961 - 98,568,342	753	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.66
1962 - 97,970,717	755	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	758	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
6¢ Gas Tax											
1964 - 118,561,039	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.56
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
7¢ Gas Tax											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 156,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
1970 Population**				1970 Population				1970 Population			
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
9¢ Gas Tax											
1976 - 242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91
11¢ Gas Tax											
1980 - 293,835,000	725	11,796,391	598,244	19.71	106	34,012,616	2,447,492	13.89	5,516,504	434,400	12.39
1981 - 323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54
1980 Population**				1980 Population				1980 Population			
1982 - 383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 - 386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. The number of Municipalities not having County State Aid Highway Designation was:

57 in 1958	35 in 1961	29 in 1964	28 in 1967	24 in 1970	26 in 1973	24 in 1976	24 in 1979	24 in 1982
38 in 1959	33 in 1962	29 in 1965	26 in 1968	24 in 1971	25 in 1974	24 in 1977	24 in 1980	24 in 1983
34 in 1960	32 in 1963	29 in 1966	24 in 1969	24 in 1972	25 in 1975	24 in 1978	24 in 1981	

** Population shown is for only those Municipalities having County State Aid Highways.

1983 G.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1983
Apportionment Per Mile of County State Aid Highways

<u>County</u>	<u>C.S.A.H. Mileage</u>	<u>Money Needs Apportionment Per Mile</u>	<u>Construction Apportionment Per Mile</u>	<u>Maintenance Apportionment Per Mile</u>	<u>Total Apportionment Per Mile</u>
Carlton	294.44	\$1,711	\$2,287	\$1,528	\$ 3,815
Cook	178.08	2,417	2,757	1,838	4,595
Itasca	650.68	1,927	2,187	1,460	3,647
Koochiching	248.93	3,531	3,375	2,250	5,625
Lake	214.02	2,499	2,793	1,862	4,655
Pine	473.11	2,394	2,464	1,643	4,107
St. Louis	1,361.86	3,307	3,103	2,068	5,171
District 1 Totals	3,421.12	2,700	2,752	1,836	4,588
Beltrami	466.31	1,927	2,221	1,490	3,711
Clearwater	327.39	1,453	1,954	1,303	3,257
Hubbard	325.70	1,334	1,918	1,279	3,197
Kittson	372.54	1,467	1,921	1,281	3,201
Lake of the Woods	186.96	2,976	3,062	2,041	5,103
Marshall	640.19	1,276	1,713	1,142	2,855
Norman	393.53	1,735	2,081	1,388	3,469
Pennington	260.60	1,389	2,055	1,370	3,426
Polk	811.78	1,974	2,144	1,429	3,573
Red Lake	186.39	1,848	2,405	1,603	4,008
Roseau	482.62	1,525	1,915	1,277	3,192
District 2 Totals	4,454.01	1,674	2,055	1,371	3,426
Aitkin	369.13	2,173	2,379	1,586	3,966
Benton	244.30	1,498	2,240	1,494	3,734
Cass	530.05	1,614	1,971	1,314	3,285
Crow Wing	373.68	2,234	2,566	1,711	4,277
Isanti	226.24	1,687	2,348	1,566	3,914
Kanabec	211.67	1,906	2,429	1,619	4,048
Mille Lacs	253.87	1,548	2,188	1,458	3,646
Morrison	430.08	1,074	1,738	1,159	2,897
Sherburne	217.39	1,081	2,062	1,375	3,436
Stearns	602.78	1,686	2,233	1,514	3,747
Todd	412.56	1,336	1,885	1,257	3,142
Wadena	229.50	1,195	1,983	1,322	3,305
Wright	403.54	2,230	2,589	1,732	4,321
District 3 Totals	4,484.79	1,660	2,186	1,461	3,648

<u>County</u>	<u>C.S.A.H. Mileage</u>	<u>Money Needs Apportionment Per Mile</u>	<u>Construction Apportionment Per Mile</u>	<u>Maintenance Apportionment Per Mile</u>	<u>Total Apportionment Per Mile</u>
Becker	467.50	\$1,196	\$1,786	\$1,191	\$ 2,977
Big Stone	211.60	1,434	2,333	1,197	3,530
Clay	406.69	2,158	2,478	1,652	4,130
Douglas	387.11	1,275	1,895	1,264	3,159
Grant	228.85	1,224	1,959	1,306	3,264
Mahnomen	195.20	1,712	2,296	1,531	3,827
Otter Tail	912.42	1,466	1,853	1,235	3,088
Pope	299.23	1,118	1,801	1,201	3,001
Stevens	243.91	1,039	1,838	1,225	3,063
Swift	329.76	1,475	2,002	1,335	3,337
Traverse	243.82	1,511	2,085	1,390	3,475
Wilkin	312.56	1,222	1,835	1,224	3,059
District 4 Totals	4,238.65	1,418	1,979	1,301	3,280
Anoka	243.38	1,807	3,466	2,356	5,822
Carver	207.01	3,239	3,443	2,296	5,739
Hennepin	500.76	7,708	8,984	5,990	14,975
Scott	186.54	4,155	4,199	2,799	6,998
District 5 Totals	1,137.69	5,050	6,011	4,017	10,028
Dodge	250.13	2,231	2,574	1,716	4,290
Fillmore	395.54	3,329	3,094	2,062	5,156
Freeborn	447.78	1,457	1,952	1,375	3,328
Goodhue	326.92	2,478	2,760	1,840	4,600
Houston	250.68	3,128	3,132	2,088	5,219
Mower	374.28	2,185	2,528	1,685	4,213
Olmsted	319.92	2,841	3,299	2,199	5,498
Rice	280.88	2,060	2,593	1,729	4,322
Steele	292.48	1,659	2,245	1,527	3,772
Wabasha	277.30	3,154	3,118	2,078	5,196
Winona	315.82	2,551	2,814	1,876	4,691
District 6 Totals	3,531.73	2,433	2,709	1,818	4,527
Blue Earth	415.92	2,817	2,905	1,936	4,841
Brown	317.56	1,613	2,199	1,466	3,665
Cottonwood	316.75	1,592	2,101	1,400	3,501
Faribault	349.82	2,632	2,707	1,824	4,531
Jackson	370.75	2,105	2,341	1,561	3,902
Le Sueur	268.24	2,193	2,581	1,721	4,302
Martin	378.08	2,144	2,427	1,618	4,046
Nicollet	244.72	1,442	2,165	1,443	3,608
Nobles	343.75	2,188	2,469	1,646	4,115
Rock	258.88	1,466	2,012	1,430	3,442
Sibley	287.63	2,106	2,443	1,629	4,071
Waseca	250.58	2,303	2,646	1,764	4,410
Watonwan	232.91	2,381	2,670	1,808	4,478
District 7 Totals	4,035.59	2,109	2,449	1,642	4,091

<u>County</u>	<u>C.S.A.H. Mileage</u>	<u>Money Needs Apportionment Per Mile</u>	<u>Construction Apportionment Per Mile</u>	<u>Maintenance Apportionment Per Mile</u>	<u>Total Apportionment Per Mile</u>
Chippewa	244.22	\$1,736	\$2,299	\$1,533	\$ 3,832
Kandiyohi	418.95	1,685	2,162	1,441	3,603
Lac Qui Parle	361.89	1,550	1,998	1,332	3,330
Lincoln	255.18	1,370	1,992	1,328	3,320
Lyon	317.74	2,331	2,598	1,732	4,329
McLeod	236.80	2,386	2,842	1,895	4,737
Meeker	272.02	1,347	2,047	1,365	3,412
Murray	354.97	1,163	1,776	1,184	2,960
Pipestone	227.31	1,451	2,126	1,418	3,544
Redwood	385.10	1,574	2,047	1,365	3,412
Renville	449.75	2,003	2,264	1,510	3,774
Yellow Medicine	346.88	1,377	1,907	1,308	3,215
District 8 Totals	3,870.81	1,664	2,154	1,439	3,593
Chisago	226.26	3,009	3,191	2,127	5,318
Dakota	274.74	3,192	4,201	2,800	7,001
Ramsey	228.06	8,241	9,652	6,435	16,087
Washington	188.31	4,138	4,728	3,152	7,881
District 9 Totals	917.37	4,596	5,415	3,610	9,025
STATE TOTALS	30,091.76	\$2,115	\$2,537	\$1,693	\$ 4,231

CURRENT RESOLUTIONS OF THE
COUNTY SCREENING COMMITTEE

January, 1983

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Committee with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Committee shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Committee - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Committee for their consideration. This resolution does not abrogate the right of the Screening Committee to call any person or persons to appear before the Committee for discussion purposes.

Construction Cut Off Date - Oct. 1962

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Committee Vice-Chairman - June 1968

That at the first County Screening Committee meeting held each year, a Vice Chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Committee Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association as a non-voting member of the County Screening Committee for the purpose of recording all Screening Committee actions.

Research Account - Oct. 1961

That the Screening Committee annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Rural and Municipal Advance - Nov. 1965

That the Screening Committee dispense with both the rural and municipal advance encumbrance adjustments in figuring needs.

Annual District Meeting - Oct. 1963

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Representative to review needs for consistency of reporting.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomon and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Funds to Townships - April 1964 (Rev. June 1965)

That this Committee recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the townships' total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Rev. Oct. 1963)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes,

Section 162.181 for use on State Aid projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

FAS Fund Balances - Oct. 1973 (Latest Rev. Oct. 1982)

That in the event any county's FAS Fund balance exceeds either an amount which equals a total of the last five years of their FAS allotments or \$350,000, whichever is greater, the excess over the aforementioned amount shall be deducted from the 25-year County State Aid Highway construction needs in their regular account. This deduction will be based on the FAS fund balance as of June 30 of each year. ~~The needs adjustment resulting from this resolution may be waived if extenuating circumstances are justified to the satisfaction of the State Aid Director and the Screening Committee.~~

County State Aid Construction Fund Balances - May 1975 (Rev. July 1976)

That, for the determination of the 1976 County State Aid Highway needs and all future needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

Rural Grading Cost Adjustment - Oct. 1968

That, annually an adjustment to the rural complete grading costs in each county be considered by the Screening Committee. Such adjustment shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Committee.

Restriction of 25-Year Construction Needs Increase - Oct. 1975
(Rev. Oct. 1977)

That, for the 1976 CSAH Apportionment, the increase in basic 25-year CSAH construction needs of any one county, from the 1974 to the 1975 CSAH needs studies, shall be restricted to 20 percentage points greater than the statewide average percent increase from the 1974 to the 1975 basic 25-year CSAH construction needs. For future years' apportionments, the CSAH needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1977)

That, any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the county Turnback account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Mile/2 Lanes</u>
0 - 999 VPD	Current mileage apportionment/mile
1,000 - 4,999 VPD	2 X current mileage apportionment/mile
For every additional 5,000 VPD	Add current mileage apportionment/mile

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient needs apportionment funds so that when added to the mileage apportionment per mile, the Turnback maintenance per mile prescribed shall be earned for each mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the county Turnback account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the county Turnback account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with county Turnback account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. May 1970)

That any request, after July 1, 1966, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase over the county's approved apportionment mileage for the preceding year shall be submitted to the Screening Committee for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer. The Screening Committee shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Committee review.

Mileage made available by an internal revision will not be held in abeyance for future designation.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That whereas Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations; revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county.

That whereas the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Committee meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the committee, be it resolved that the requests for the spring meeting must be in the State Aid Office by

February 15 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors - Oct. 1961 (Latest Rev. Oct. 1982)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last ~~three~~ four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of an ~~twelve~~ eighteen year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Minimum Requirements - Oct. 1963

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day in rural areas and 7,000 in urban areas. Traffic projections of over 20,000 vehicles per day in urban areas will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Rev. Nov. 1965)

That the Screening Committee shall adopt the soil factors recommended by the Soils Engineers of each district.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Committee shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that in all instances, the rural design needs shall be based solely on projected traffic, regardless of existing surface type or geometrics. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface type or geometrics.

And that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. Nov. 1965)

That all grading costs shall be determined by the county engineer's estimated cost per mile except for urban design where the cost is computed using estimated quantities and unit prices.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs.

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats on urban design sections shall be 2" bituminous surface over existing concrete or over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Dec. 1982)

That any grading, base, surface or bridge construction items hereinafter accomplished with State Aid or Turnback funds shall be considered as complete construction of the item and shall be excluded from the needs for

a minimum of-15 years from-the-date of-project-award-or force account agreements.- If-the-construction of-the-County State Aid Highway is-accomplished-with local funds,-only the construction-needs-necessary-to bring the roadway up-to State Aid standards are permitted in-the-needs. Exceptions-to the above limitations are eligible-for-approval only-when the request is-based-on unforeseen-development-or other equally valid data-that has been-adequately justified to-the-satisfaction of-the-Commissioner.

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and shall consist of only those costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the State Aid office by July 1 of the year following the year of construction.

Special Resurfacing Projects - May 1967

That any county using County State Aid Highway constructions funds for special resurfacing projects shall have the cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. 1972)

That Right-of-Way, Adjustment of Utilities, Traffic Signals, Street Lighting, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Right of Way - Oct. 1979

That for the determination of total needs, proposed right-of-way widths shall be standardized in the following manner:

	<u>Projected ADT</u>	<u>Proposed R/W Width</u>
Proposed Rural Design -	0 - 749	100 Feet
	750 - 999	110 Feet
	1,000 & Over (2 Lane)	120 Feet
	5,000 & Over (4 Lane)	184 Feet

	<u>Proposed Roadbed Width</u>	<u>Proposed R/W Width</u>
Proposed Urban Design -	0 - 44 Feet	60 Feet
	45 & Over	Proposed Roadbed Width + 20 Feet

Also, that the total needs cost for any additional right of way shall be based on the estimated market value of the land involved, as determined by each county's assessor.

Forest Highway - Oct. 1961 (Rev. June 1965)

That the determination of needs for these County State Aid Highways which are designated as a part of the Forest Highway System shall be made on the same basis as for other County State Aid Highways, except for those areas where modified standards prevail.

Hennepin County Freeway Design - Oct. 1964

That the cost of grading the rural design sections of Hennepin County State Aid Highways 18 and 62, which are freeway design shall be reported at \$128,000 per mile, and the cost of grading urban design sections thereon at \$192,000 per mile. Rural drainage not to exceed \$36,000 per mile and urban drainage not to exceed \$120,000 per mile shall be permitted in the needs for this freeway design.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1979)

That the minimum bridge widening be 4 feet and the cost be computed at \$75.00 per square foot.

Bridge Cost - Oct. 1961 (Latest Rev. June 1980)

That for the purpose of the needs study, the complete construction costs of major structures be based on the length of the proposed structure in the following manner:

<u>Proposed Length</u>		<u>Cost/Sq. Ft.</u>
20 - 149 Feet	-	\$41.00
150 - 499 Feet	-	\$47.00
500 Ft. & Longer	-	\$56.00

Bridge Cost Limitations - July 1976

That the total needs of the two Minnesota River bridges between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.