

Red River Edible Bean Growers Association**820840**

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	APPROVED BUDGET 1980-81	PROPOSED BUDGET 1981-82	APPROVED BUDGET 1981-82
Salaries	\$19,200.00	\$21,000.00	\$21,000.00
Medical Insurance	\$	\$ 1,000.00	\$ 1,000.00
Payroll Taxes	\$ 1,400.00	\$ 1,700.00	\$ 1,700.00
Office Expenses	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
Telephone	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
Postage	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Expenses-Directors	\$ 6,500.00	\$12,000.00	\$12,000.00
Expenses- Exec. Vice-Pres.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Gifts, Gratuities, etc.	\$ 200.00	\$	\$
Legal Notices & Bonds	\$ 100.00	\$ 150.00	\$ 150.00
Audit	\$ 600.00	\$ 1,000.00	\$ 1,000.00
Secretarial Help	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
Reserve for Contingencies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$44,000.00	\$53,850.00	\$53,850.00

For the consideration of the remaining net amount of the Edible Bean Fund the Association hereby agrees to provide the Council's with the following services and will expend the net remaining amount of the fund in accordance with the following:

Promotion	\$20,000.00	\$27,500.00	\$27,500.00
Advertising	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Research	\$18,000.00	\$45,429.00	\$45,429.00
Development	\$12,000.00	\$32,000.00	\$32,000.00
Newsletter	\$ 5,000.00	\$ 7,581.00	\$ 7,581.00
TOTAL	\$63,000.00	\$120,510.00	\$120,510.00
GRAND TOTAL	\$107,000.00	\$174,360.00	\$174,360.00

Payments to be received during 1981-82

North Dakota Edible Bean Council	\$115,000.00
MN Dry Bean Research and Promotion Council	\$ 59,360.00
TOTAL	\$174,360.00

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1981/82

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Definition of Projects

Promotion

Nationwide promotion program run by Beans Of The West. Members of Beans Of The West are Red River Edible Bean Growers Association, California Dry Bean Advisory Board, Rocky Mountain Bean Dealers Association and the Idaho Bean Commission.

Advertising

Booth Displays plus using a registered dietitian or home economist.

Research

See Attached Programs

Development

1. Market surveys of foreign markets
2. New product development