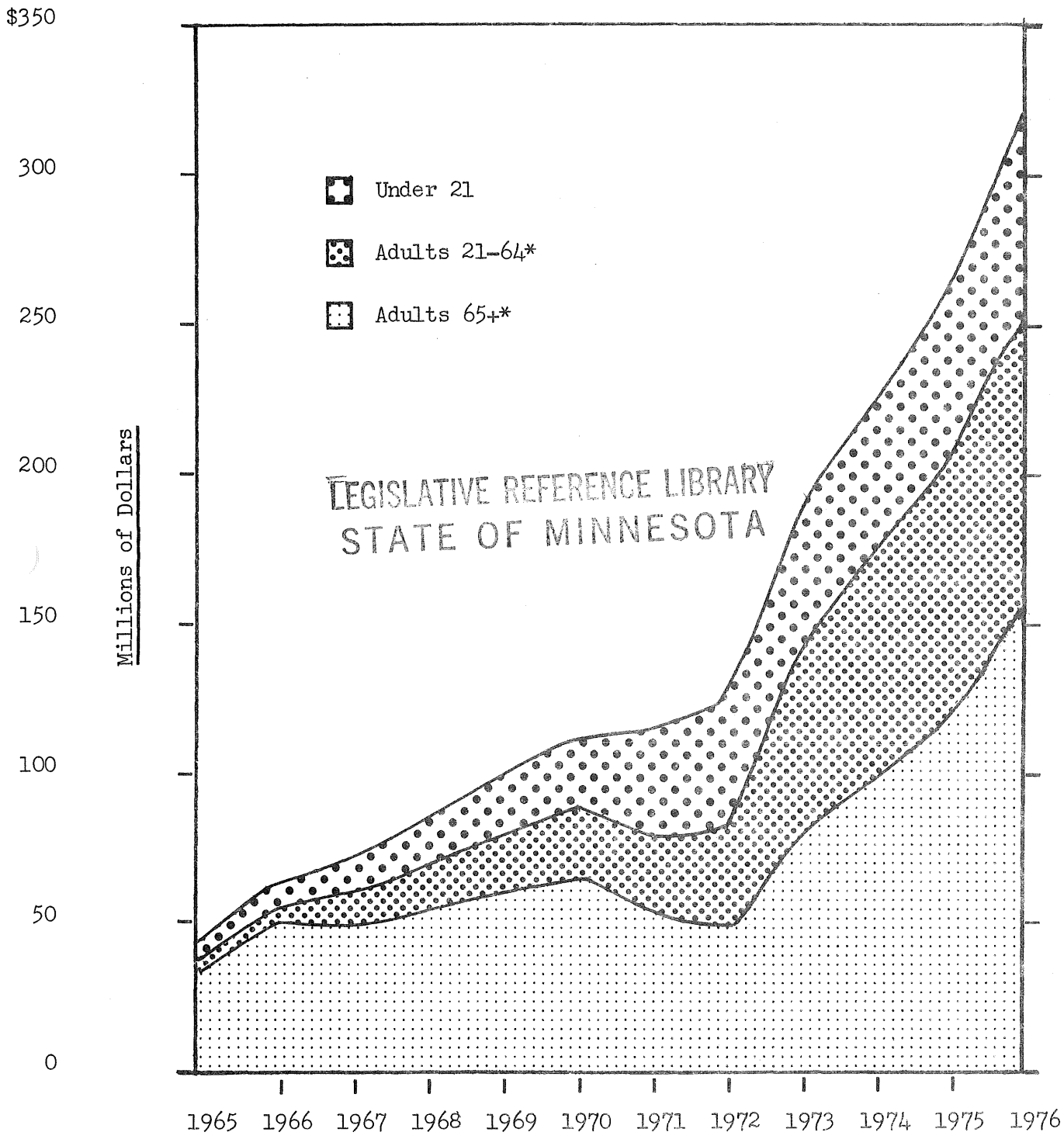


MINNESOTA
Medical Assistance
Biennial Report Data
Fiscal Year Ending June, 1976

Total Vendor Medical Payments 1/
Fiscal Years 1965 - 1976



* During the 1971-1972 biennium, Intermediate Nursing Home Costs were considered non-medical and were reported as maintenance payments.

1/ Gross payments.

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See 11-100-11-100
Page 11-100-11-100

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Biennium Report
1975 - 1976
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Medical Assistance
Biennium Report
Fiscal Years 1975 and 1976

Medical Assistance payments for the 1975-1976 biennium totaled \$582,802,335: \$261,226,842 expended in fiscal years 1975 and \$321,575,493 expended in fiscal year 1976. The 1975-1976 biennium expenditure increased by \$166,500,453 (40%) over the previous biennium.

During the 1975-1976 biennium a total of 433,548 different persons were eligible to receive medical services under Title XIX. The total number of different persons added in the biennium equalled 255,815; 107,784 were added in fiscal year 1975 and 148,031 were added in fiscal year 1976.

During fiscal year 1975, 245,335 different persons received some type of medical service and in fiscal year 1976, 269,105 different persons received some type of medical service. Thus, the per capita recipient rates for fiscal years 1975 and 1976 were 62.5 and 68.1 respectively (i.e. the number of persons aided per 1,000 population in Minnesota during the fiscal year).

The average monthly expenditure for medical assistance increased steadily over the past fiscal years, but the average monthly recipient count fluctuated slightly. The following table shows a five year comparison of average monthly recipients and expenditures.

<u>Fiscal Year</u>	<u>Average Monthly Recipients</u>	<u>% of Change</u>	<u>Avg. Monthly Expenditures</u>	<u>% of Change</u>
1972	94,931	+ 12.5%	\$ 10,092,178	+ 8.8%
1973	103,095	+ 8.6	15,742,669	+ 56.0
1974	100,407	- 2.6	18,949,155	+ 20.4
1975	98,831	- 1.6	21,768,904	+ 14.9
1976	113,071	+ 14.4	26,797,958	+ 23.1

The medical assistance program had an average monthly per capita recipient rate of 25.2 in fiscal year 1975 and 29.1 in fiscal year 1976. The per capita costs for fiscal years 1975 and 1976 were \$5.55 and \$6.78 respectively (i.e. average monthly expenditure per Minnesota resident).

There were nine service categories which accounted for 96.5% of the total biennium expenditure. The following table shows expenditures for these nine services and comparisons to the total:

<u>Type of Care</u>	<u>1975-1976 Biennium Expenditure</u>	<u>% of Total</u>	<u>Percent Increase Over Previous Biennium</u>
ICF Nursing Home Care	\$ 216,626,110	37.2%	+ 49.8%
Skilled Nursing Home Care	121,570,040	20.9	+ 54.7
Inpatient Hospital Care	100,666,939	17.3	+ 24.2
Physician Services	46,097,275	7.9	+ 36.6
Prescribed Drugs	29,372,409	5.0	+ 11.4
Dental Care	15,238,828	2.6	+ 35.5
Outpatient Hospital Care	13,113,766	2.3	+ 44.1
State Hospital Care	9,963,535	1.7	+ 57.2
Other (No Specification)	9,450,381	1.6	+ 302.1

Nursing home care accounted for 58.1% of the total medical assistance expenditures for the biennium. The average monthly recipient count for all nursing home care during the biennium was 30,529 and the average monthly payment per case was \$462.46; \$413.65 for fiscal year 1975 and \$512 for fiscal year 1976.

ICF nursing home care included \$77,835,497 in state institutional payments for the biennium. There were 4,884 different persons receiving some institutional care during fiscal year 1975 and 3,722 during fiscal year 1976. The following table shows the state institutional payment and recipient breakdown for the biennium:

<u>Fiscal Year</u>	<u>Institutional Payments</u>	<u>Avg. Monthly Recipients</u>	<u>Avg. Monthly Cost Per Case</u>
1975	\$ 33,974,969	3,325	\$ 851.42
1976	43,860,527	3,223	1,133.85

State institutions also provided inpatient hospital care for diagnosing and treating mental illness. The average monthly recipient count was 458 for fiscal year 1975 and 434 for fiscal year 1976. The average monthly cost per recipient was \$826.50 in fiscal year 1975 and 1,049.85 in fiscal year 1976.

The average monthly cost for each recipient utilizing a service during each fiscal year is listed in the following table:

<u>Type of Service</u>	<u>Average Monthly Cost Per Recipient Utilising Service</u>	
	<u>During Fiscal Year 1975</u>	<u>During Fiscal Year 1976</u>
Inpatient Hospital	\$ 86.15	\$ 89.42
Physician Services	9.39	11.30
Prescribed Drugs	6.19	7.82
Dental Care	7.33	7.08
Outpatient Hospital	5.58	7.23
Other	9.53	13.28

Services to adults accounted for 78.3% of the total 1975-1976 biennium expenditure: The adult expenditure increased over the previous biennium and also showed a percentage increase when compared to the total. In contrast, the AFDC and Needy Children expenditures increased for the 1975-1976 biennium, but decreased percentage-wise as the table indicates:

<u>Basis of Eligibility</u>	<u>1973-1974</u>		<u>1975-1976</u>	
	<u>Biennium Expenditure</u>	<u>% of Total MA Expenditure</u>	<u>Biennium Expenditure</u>	<u>% of Total MA Expenditure</u>
Adults	\$315,374,707	75.8%	\$456,537,576	78.3%
AFDC	78,618,722	18.9	105,227,416	18.1
Needy Children	22,308,453	5.3	21,037,350	3.6

A comparison of types of service utilized between adults, AFDC and Needy Children show much variation. Some services apply more specifically to some groups:

- 1) ICF nursing care and skilled nursing care accounted for \$331,249,746 or 72.5% of the total adult expenditure for the 1975-1976 biennium. Inpatient hospital accounted for 10.6% followed by prescribed drugs (4.9%), physician services (3.6%) and state hospital inpatient services (2.2%).

- 2) Most of the AFDC expenditure was for inpatient hospital services (42.2%) and physician services (25.6%). Other major services were dental (10.6%), outpatient hospital (7.3%) and prescribed drugs (6.2%).
- 3) Most (84.4%) of the needy children expenditure was incurred by three types of services: intermediate care facility in State Institutions (36.8%), inpatient hospital care (34.9%) and physician services (12.7%).

The Early and Periodic Screening, Diagnosis and Treatment Program (EPSDT) provided preventative health services to all persons under 21 who were eligible for medical assistance under Title XIX. The philosophy of the program is the discovery and treatment of medical problems at an early age before they became disabling and therefore more costly. 19,078 children received screening services during the biennium and 7,890 (41.4%) children had at least one referable condition diagnosed. The average screening cost was \$14.70.

There were 225,815 new recipients approved for medical assistance during the biennium and 134,175 (59.4%) of them were children. The single reason code used most often for approving a case for the biennium was an increase need for medical assistance: 71.4% of all approvals fall into this category for fiscal year 1975 and 70.2% for fiscal year 1976. 8.6% of the approvals for fiscal year 1975 were categorized as other (without any further specification) and 8.8% were categorized as other in fiscal year 1976. Most of the remaining applications were approved because of significant reductions in incomes or resources.

Most of the closings for the biennium fell into the other category; 36.3% for fiscal year 1975 and 41.9% for fiscal year 1976. Death was listed as the reason for 25.6% of the fiscal year 1975 closings and 20.2% of the closings for fiscal year 1976.

The three major reasons for denying cases in fiscal year 1975 were excess gross income (19.8%), no further contact or lack of information (14.5%), excess liquid assets (14.0%) and not sufficiently disabled (12.8%); for fiscal year 1976 the reason codes were no further contact or lack of information (22.2%), excess gross income (20.6%), excess liquid assets (12.0%) and other (10.1%). Cases denied due to noncompliance or refusing to accept employment or other assistance were minimum for both fiscal years.

The tables in this report provide further details about the medical assistance program.

Prepared by:

Minnesota Department of Public Welfare
Office of Evaluation
Research and Statistics
Income Maintenance Section

Table I
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

Grand Total

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization***</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	209,543	101,825 (48.6%)	\$18,473,291	\$ 181.42
August*	210,345	96,646 (45.9)	23,827,257	246.54
September*	210,345	97,096 (46.2)	24,455,243	251.87
October*	211,304	96,901 (45.9)	21,470,174	221.57
November	212,369	96,301 (45.3)	18,265,134	189.67
December*	212,506	99,693 (46.9)	24,832,350	249.09
January, 1975	212,851	99,079 (46.5)	17,615,899	177.80
February	213,715	98,081 (45.9)	17,374,578	134.83
March*	215,295	98,790 (45.9)	26,343,803	266.67
April*	214,640	95,533 (44.5)	23,414,197	245.09
May	216,006	100,391 (46.5)	21,400,908	213.18
June*	215,073	105,637 (49.1)	23,754,009	224.86
July	213,897	105,358 (49.3)	20,962,083	198.96
August* **	214,262	125,633 (58.6)	31,367,508	249.68
September *	216,611	110,114 (50.8)	28,290,584	256.92
October	215,151	116,034 (53.9)	20,854,406	179.73
November	214,133	114,321 (53.4)	22,157,439	193.82
December* **	214,721	121,686 (56.7)	33,859,137	278.25
January, 1976*	215,909	106,762 (49.4)	30,574,203	286.38
February	216,376	103,687 (47.9)	21,848,738	210.72
March*	217,694	114,941 (52.8)	30,250,722	263.19
April*	217,129	112,201 (51.7)	26,183,237	233.36
May	214,578	113,000 (52.7)	25,096,277	222.09
June*	212,239	113,123 (53.3)	30,131,158	266.36
<u>Average Monthly Data</u>				
Fiscal Year 1975	212,833	98,831 (46.4)	21,768,904	220.26
Fiscal Year 1976	215,225	113,072 (52.5)	26,797,958	236.99
Biennium 1975- 1976	214,029	105,951 (49.5)	24,283,431	229.19

* AD-MD payment included.

**3 Warrent Cycles.

***Recipients who didn't utilize any medical service, but received Title XIX buy-in payments are excluded from the recipient count in the utilization tables. The monthly P.A. summaries from June, 1975 - March, 1976 included these recipients in the total counts.

Table Ia
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

OAA - CCR

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	12,389	8,509 (68.7%)	\$1,068,666	\$ 125.59
August	12,324	7,642 (62.0)	1,016,294	132.99
September	12,361	7,678 (62.1)	1,046,343	136.28
October	12,512	7,732 (61.8)	1,097,770	141.98
November	12,650	7,652 (60.5)	1,154,582	150.89
December	12,513	8,026 (64.1)	1,133,799	141.27
January, 1975	12,549	8,107 (64.6)	1,507,355	185.93
February	12,464	8,051 (64.6)	1,131,196	140.50
March	12,417	8,021 (64.6)	1,161,875	144.85
April	12,334	7,783 (63.1)	1,178,625	151.44
May	12,402	8,012 (64.6)	1,330,620	166.08
June	12,384	7,697 (62.2)	1,230,303	159.84
July	12,261	7,180 (58.6)	1,334,113	185.81
August *	11,956	7,753 (64.9)	1,532,944	197.72
September	11,929	7,456 (62.5)	1,347,865	180.78
October	11,883	7,652 (64.4)	1,397,579	182.64
November	11,699	7,681 (65.7)	1,435,049	186.83
December *	11,613	7,758 (66.8)	1,602,444	206.55
January, 1976	11,340	7,531 (66.4)	1,500,053	199.18
February	11,257	7,273 (64.6)	1,495,078	205.57
March	11,271	7,583 (67.3)	1,513,267	199.56
April	11,246	7,895 (70.2)	1,569,462	198.79
May	11,255	7,752 (68.9)	1,738,484	224.26
June	10,523	7,861 (74.7)	1,702,708	216.60
<u>Average Monthly Data</u>				
Fiscal Year 1975	12,441	7,909 (63.6)	1,171,452	148.12
Fiscal Year 1976	11,519	7,615 (66.1)	1,514,087	198.83
Biennium 1975- 1976	11,981	7,762 (64.8)	1,342,770	172.99

*3 Warrent Cycles.

Table 1b
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AB - CCR

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	665	392 (58.9%)	\$84,886	\$ 216.55
August	641	354 (55.2)	96,155	271.62
September	629	348 (55.3)	78,671	226.07
October	613	336 (54.8)	81,121	241.43
November	598	325 (54.3)	87,522	269.30
December	584	330 (56.5)	74,618	226.12
January, 1975	572	324 (56.6)	72,826	224.77
February	565	320 (56.6)	80,292	250.91
March	553	313 (56.6)	89,799	286.90
April	548	307 (56.0)	82,088	267.39
May	539	305 (56.6)	88,865	291.36
June	521	313 (60.1)	79,298	253.35
July	500	327 (65.4)	85,390	261.13
August*	467	310 (66.4)	119,083	384.14
September	457	296 (64.8)	82,552	278.89
October	438	300 (68.5)	99,034	330.11
November	415	287 (69.2)	88,955	309.95
December*	412	284 (68.9)	131,643	463.53
January, 1976	414	281 (67.9)	112,987	402.09
February	419	274 (65.4)	91,815	335.09
March	413	290 (70.2)	77,999	275.86
April	407	255 (62.7)	98,330	385.61
May	400	248 (62.0)	83,954	338.52
June	395	265 (67.1)	92,695	349.79
<u>Average Monthly Data</u>				
Fiscal Year 1975	586	331 (56.5)	83,012	250.79
Fiscal Year 1976	428	285 (66.6)	97,036	340.47
Biennium 1975- 1976	507	308 (60.7)	90,024	292.29

*3 Warrent Cycles.

Table Ic
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AD - CCR

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	13,515	8,750 (64.7%)	\$2,584,817	\$ 295.41
August *	13,359	7,433 (55.6)	4,154,449	558.92
September *	13,289	7,381 (55.5)	4,428,165	599.94
October *	13,213	7,452 (56.4)	3,313,140	444.60
November	13,082	7,119 (54.6)	2,360,957	331.64
December *	12,972	7,447 (57.4)	4,110,311	551.94
January, 1975	13,060	7,496 (57.4)	2,263,764	302.00
February	12,802	7,348 (57.4)	2,321,158	315.89
March *	12,639	7,254 (57.4)	4,697,799	647.61
April *	12,483	7,047 (56.5)	4,176,709	592.69
May	12,634	7,195 (56.9)	2,816,107	391.40
June *	12,478	7,884 (63.2)	3,820,671	370.44
July	12,548	7,645 (60.9)	2,757,351	360.67
August * **	12,037	7,347 (61.0)	5,463,945	743.70
September *	12,024	7,106 (59.1)	5,239,099	737.28
October	11,989	7,225 (60.3)	2,664,907	368.85
November	11,788	7,255 (61.6)	3,010,101	414.90
December * **	11,769	7,884 (66.9)	5,957,365	755.63
January, 1976 *	12,057	7,542 (62.6)	5,627,230	746.12
February	12,099	6,927 (57.3)	2,854,508	412.08
March *	12,199	8,049 (66.0)	5,509,980	684.55
April *	12,262	7,710 (62.9)	4,246,301	550.75
May	12,378	8,293 (67.0)	3,276,759	359.12
June *	12,337	8,751 (70.9)	4,878,605	557.49
<u>Average Monthly Data</u>				
Fiscal Year 1975	12,961	7,484 (57.7)	3,420,671	457.07
Fiscal Year 1976	12,124	7,645 (63.1)	4,290,513	561.22
Biennium 1975- 1976	12,542	7,564 (60.3)	3,855,592	509.73

* AD-MD payments included.

**3 Warrent Cycles.

Table Id
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AFDC

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	127,108	48,860 (38.4%)	\$3,709,213	\$ 75.92
August	127,677	46,554 (36.5)	3,931,934	84.46
September	127,560	46,464 (36.4)	3,763,544	81.00
October	127,887	46,559 (36.4)	4,013,970	86.21
November	128,446	46,742 (36.4)	3,778,151	80.82
December	128,835	46,867 (36.4)	3,973,386	84.78
January, 1975	129,365	47,062 (36.4)	3,206,366	68.13
February	130,811	46,323 (34.9)	2,899,313	62.59
March	131,933	46,698 (35.4)	4,826,955	103.37
April	131,018	46,050 (35.1)	2,785,085	60.48
May	131,433	47,761 (36.3)	4,749,468	99.44
June	130,917	53,072 (40.5)	4,319,063	81.38
July	130,854	51,973 (39.7)	4,655,224	89.57
August *	132,001	66,167 (50.1)	6,094,895	92.11
September	134,890	55,540 (41.2)	3,707,661	66.76
October	133,506	60,570 (45.4)	4,612,540	76.15
November	133,127	59,331 (44.6)	4,887,024	82.37
December *	134,165	62,339 (45.5)	6,205,295	99.54
January, 1976	135,251	53,146 (39.3)	4,439,941	83.54
February	136,055	55,204 (40.6)	4,381,214	79.36
March	136,763	58,879 (43.1)	4,803,059	80.21
April	136,430	58,488 (42.9)	4,482,729	76.64
May	135,233	63,370 (46.9)	5,440,333	85.85
June	133,794	59,340 (44.4)	5,561,049	93.72
<u>Average Monthly Data</u>				
Fiscal Year 1975	129,416	47,418 (36.6)	3,829,704	80.77
Fiscal Year 1976	134,339	58,696 (43.7)	4,939,247	84.15
Biennium 1975- 1976	131,877	53,057 (40.2)	4,384,476	82.64

*3 Warrent Cycles.

Table Ie
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

OAA - MAO

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	27,240	23,832 (87.5%)	\$8,064,060	\$ 338.37
August *	27,418	22,807 (83.2)	8,592,945	376.77
September *	27,348	22,930 (83.8)	8,512,807	371.25
October *	27,508	22,737 (82.7)	7,984,790	351.18
November	27,477	23,318 (84.9)	7,578,973	325.03
December *	27,486	23,841 (86.7)	8,092,332	339.43
January, 1975	27,259	23,634 (86.7)	7,608,828	321.94
February	27,321	23,687 (86.7)	7,918,062	334.28
March *	27,434	23,785 (86.7)	9,081,991	381.84
April *	27,522	23,202 (84.3)	9,486,420	408.86
May	27,515	24,290 (88.3)	10,063,331	414.30
June *	27,755	24,496 (88.3)	10,097,239	412.20
July	27,176	25,486 (93.8)	9,929,926	389.62
August * **	27,038	26,959 (99.7)	11,658,392	432.45
September *	26,858	25,633 (95.4)	10,700,726	417.46
October	26,872	25,239 (93.9)	9,893,588	392.00
November	26,778	25,000 (93.4)	10,434,973	417.40
December * **	26,578	24,259 (91.3)	12,330,800	508.30
January, 1976 *	26,826	22,450 (83.7)	11,353,631	505.73
February	26,794	20,728 (77.4)	10,805,045	521.28
March*	26,898	23,422 (87.1)	11,299,057	482.41
April*	26,819	22,082 (82.3)	10,429,524	472.31
May	26,179	18,974 (72.5)	11,242,137	592.50
June*	26,733	21,129 (79.0)	11,776,998	557.39
<u>Average Monthly Data</u>				
Fiscal Year 1975	27,440	23,547 (85.8)	8,590,148	364.81
Fiscal Year 1976	26,447	23,447 (87.5)	10,987,900	468.63
Biennium 1975- 1976	27,118	23,497 (86.6)	9,789,024	416.61

* Institutional payments included.

**3 Warrent Cycles.

Table If
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AB - MAO

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	129	108 (83.7%)	\$23,047	\$ 213.40
August	128	93 (72.7)	20,573	221.22
September	126	99 (78.6)	21,892	221.13
October	130	95 (73.1)	25,036	263.54
November	132	95 (72.0)	19,453	204.77
December	122	95 (77.9)	26,956	283.75
January, 1975	122	96 (78.7)	19,918	207.48
February	123	97 (78.9)	21,469	221.33
March	123	97 (78.9)	22,294	229.84
April	120	87 (72.5)	22,485	258.45
May	117	92 (78.6)	26,917	292.58
June	113	111 (98.2)	21,682	195.33
July	112	102 (91.1)	24,465	239.85
August *	112	110 (98.2)	23,286	211.69
September	110	105 (99.5)	19,400	181.31
October	115	100 (87.0)	25,815	258.15
November	114	100 (87.7)	26,050	260.50
December *	112	89 (79.5)	26,948	302.79
January, 1976	97	78 (80.4)	20,802	266.69
February	98	76 (77.6)	27,565	362.70
March	98	93 (94.9)	26,120	280.86
April	102	90 (88.2)	27,812	309.02
May	109	87 (79.8)	25,444	292.46
June	116	84 (72.4)	33,861	403.11
<u>Average Monthly Data</u>				
Fiscal Year 1975	124	97 (78.2)	22,644	233.44
Fiscal Year 1976	108	93 (86.1)	25,631	275.60
Biennium 1975- 1976	116	95 (81.9)	24,137	254.07

*3 Warrent Cycles.

Table Ig
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AD - MAO

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	7,862	4,798 (61.0%)	\$1,851,286	\$ 385.85
August *	8,027	5,255 (65.5)	4,637,020	882.40
September *	8,164	5,534 (67.8)	5,276,407	953.45
October *	8,237	5,364 (65.1)	3,775,897	703.93
November	8,345	5,362 (64.3)	2,258,193	421.15
December *	8,385	5,952 (71.0)	5,970,788	1,003.16
January, 1975	8,215	5,824 (70.9)	2,203,842	378.41
February	8,241	5,842 (70.9)	2,308,504	395.16
March *	8,272	5,864 (70.9)	5,560,907	948.31
April *	8,345	5,622 (67.4)	4,942,604	879.15
May	8,358	5,923 (70.9)	2,023,322	341.60
June *	8,323	5,018 (60.3)	3,643,765	727.14
July	8,271	5,740 (69.4)	1,903,078	331.55
August * **	8,231	6,834 (83.0)	5,647,886	826.44
September *	8,154	6,020 (73.1)	6,387,032	1,060.97
October	8,135	5,986 (73.6)	1,936,584	323.52
November	8,166	5,912 (72.4)	2,017,686	341.29
December * **	8,153	7,979 (93.9)	6,673,742	836.41
January, 1976 *	8,396	7,346 (87.5)	6,492,369	883.80
February	8,393	5,211 (62.1)	2,011,430	386.00
March *	8,427	7,594 (90.1)	6,122,212	806.19
April *	8,413	7,388 (87.8)	4,019,365	544.04
May	8,186	5,235 (64.0)	2,124,998	405.92
June *	8,276	7,053 (85.2)	4,338,537	615.13
<u>Average Monthly Data</u>				
Fiscal Year 1975	8,148	5,530 (67.9)	3,704,378	669.87
Fiscal Year 1976	8,267	6,525 (78.9)	4,139,577	634.42
Biennium 1975- 1976	8,207	6,027 (73.4)	3,921,977	650.74

* Institutional payments included.

**3 Warrent Cycles.

Table 1h
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976

AFDC - Rel. (MAO)

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	3,299	1,242 (37.6%)	\$115,597	\$ 93.07
August	3,213	1,107 (34.5)	94,577	85.44
September	3,367	1,232 (36.6)	77,717	63.08
October	3,643	1,250 (34.3)	108,420	86.74
November	3,762	1,298 (34.5)	129,030	99.41
December	3,756	1,405 (37.4)	260,759	185.59
January, 1975	3,716	1,390 (37.4)	286,024	205.77
February	3,387	1,266 (37.4)	195,206	82.09
March	3,213	1,201 (37.4)	99,443	82.80
April	2,933	809 (27.6)	61,838	76.44
May	3,005	1,123 (37.4)	92,378	82.26
June	2,916	1,904 (65.3)	84,562	44.41
July	2,806	1,022 (36.4)	87,247	85.37
August *	2,970	1,354 (45.6)	118,845	87.77
September	2,942	1,026 (34.9)	84,938	82.79
October	3,142	1,107 (35.2)	83,581	75.50
November	3,287	1,113 (33.9)	122,860	110.39
December *	3,319	1,310 (39.5)	163,813	125.05
January, 1976	3,226	1,150 (35.7)	100,902	87.74
February	3,056	1,176 (38.5)	90,286	76.77
March	3,182	1,290 (40.5)	113,055	87.64
April	3,264	1,084 (33.2)	92,727	85.54
May	3,369	1,251 (37.1)	110,347	88.21
June	3,405	1,188 (34.9)	152,387	128.27
<u>Average Monthly Data</u>				
Fiscal Year 1975	3,351	1,269 (37.9)	133,796	105.43
Fiscal Year 1976	3,164	1,173 (37.1)	110,082	93.85
Biennium 1975- 1976	3,257	1,221 (37.5)	121,939	99.87

*3 Warrent Cycles.

Table Ii
Minnesota Medical Assistance Program
By Basis of Eligibility and Utilization
Fiscal Years 1975 and 1976
Needy Children (MAO)

<u>Month and Year</u>	<u>Eligible</u>	<u>Utilization</u>	<u>Cost</u>	<u>Average Cost Per Person</u>
July, 1974	17,336	5,334 (30.8%)	\$971,718	\$ 182.17
August *	17,558	5,401 (30.8)	1,283,309	237.61
September *	17,501	5,430 (31.0)	1,249,696	230.15
October *	17,561	5,376 (30.6)	1,070,031	199.04
November	17,877	5,399 (30.2)	898,275	166.38
December *	17,852	5,730 (32.1)	1,189,401	207.57
January, 1975	17,993	5,146 (28.6)	446,977	86.86
February	18,001	5,147 (28.6)	499,377	97.02
March *	18,711	5,557 (29.7)	802,740	144.46
April *	19,337	4,626 (23.9)	678,343	146.64
May	20,003	5,690 (28.4)	209,899	36.89
June *	19,666	5,142 (26.1)	484,425	94.21
July	19,369	6,872 (35.5)	185,289	26.96
August* **	19,450	8,800 (45.2)	708,230	80.48
September	19,247	6,932 (36.0)	721,311	104.05
October	19,071	7,855 (41.2)	140,777	17.92
November	18,759	7,642 (40.7)	134,740	17.63
December * **	18,600	8,784 (47.2)	767,086	87.33
January, 1976 *	18,302	7,238 (39.6)	926,287	127.98
February	18,205	6,818 (37.5)	91,799	13.46
March *	18,443	7,741 (42.0)	785,972	101.53
April *	18,186	7,209 (39.6)	1,216,987	168.82
May	17,479	7,790 (44.6)	1,053,820	135.28
June *	16,660	7,452 (44.7)	1,594,320	213.95
<u>Average Monthly Data</u>				
Fiscal Year 1975	18,283	5,332 (29.2)	815,349	152.92
Fiscal Year 1976	18,481	7,594 (43.4)	693,885	91.37
Biennium 1975- 1976	18,382	6,463 (35.2)	754,617	116.76

* Institutional payments included.

**3 Warrent Cycles.

Table II
MA Approvals by Month
Fiscal Years 1975 and 1976
Totals (All Categories)

	<u>Caretakers</u>	<u>Children</u>	<u>Adults*</u>	<u>Cases</u>	<u>Recipients</u>
July, 1974	1,753	4,937	3,066	3,893	8,003
August	1,862	5,354	3,257	4,231	8,611
September	1,653	5,005	3,018	4,065	8,023
October	1,994	5,496	3,366	4,384	8,862
November	2,283	5,918	3,788	4,695	9,706
December	2,077	5,503	3,383	4,191	8,886
January, 1975	1,918	5,212	3,338	4,226	8,550
February	2,108	5,567	3,629	4,693	9,196
March	1,979	5,641	3,724	4,881	9,365
April	2,024	5,970	3,789	5,030	9,759
May	1,968	5,902	3,784	5,095	9,686
June	1,881	5,169	3,968	4,995	9,137
Total	23,500	65,674	42,110	54,379	107,784
Average Monthly	1,958	5,473	3,509	4,532	8,982
July	1,939	5,581	4,787	5,834	10,368
August	2,198	6,085	3,898	4,971	9,983
September	2,303	5,895	4,165	5,119	10,060
October	2,342	5,726	4,649	5,692	10,375
November	2,080	5,505	4,001	5,125	9,506
December	2,405	5,773	3,900	4,838	9,673
January, 1976	2,469	5,886	3,976	4,964	9,862
February	2,371	5,564	3,837	4,744	9,401
March	2,449	6,322	4,229	5,438	10,551
April	2,245	5,555	4,102	5,329	9,657
May	2,146	5,110	3,864	4,863	8,974
June	2,316	5,499	4,122	5,028	9,621
Total	27,263	68,501	49,530	61,945	118,031
Average Monthly	2,272	5,708	4,128	5,162	9,836

*Includes Caretakers.

Table III
MA Approvals by Month
Fiscal Years 1975 and 1976
Adults

	<u>Concurrently Receiving SSI</u>					<u>Receiving Medical Assistance Only</u>				
	<u>OAA*</u>	<u>AB*</u>	<u>AD*</u>	<u>AD-MD</u>	<u>Total</u>	<u>OAA*</u>	<u>AB*</u>	<u>AD*</u>	<u>AD-MD</u>	<u>Total</u>
July, 1974	80	9	206	5	300	665	2	333	13	1,013
August	140	7	226	4	377	681	2	327	8	1,018
September	150	6	198	4	358	662	2	340	3	1,007
October	214	10	147	5	376	673	3	316	4	996
November	167	8	168	3	346	764	4	380	11	1,159
December	130	1	228	13	372	621	1	309	3	934
January, 1975	133	9	361	13	516	573	2	325	4	904
February	142	16	255	6	419	734	4	362	2	1,102
March	246	12	309	7	574	800	2	364	5	1,171
April	223	13	330	5	571	790	3	399	2	1,194
May	309	12	364	6	691	724	3	395	3	1,125
June	446	28	561	11	1,046	692	0	343	6	1,041
Total	2,380	131	3,353	82	5,946	8,379	28	4,193	64	12,664
Average Monthly	198	11	279	7	496	698	2	349	5	1,055
July	624	76	1,219	2	1,921	609	0	311	7	927
August	216	17	415	7	655	724	1	316	4	1,045
September	283	13	510	2	808	717	5	325	7	1,054
October	421	70	776	14	1,281	673	10	336	7	1,026
November	256	35	542	7	840	724	1	353	3	1,081
December	178	13	363	13	567	591	0	336	1	928
January, 1976	152	14	311	11	488	700	0	317	2	1,019
February	136	10	348	10	504	648	8	300	6	962
March	193	14	428	25	660	761	3	347	9	1,120
April	240	15	426	17	698	822	2	331	4	1,159
May	222	23	431	7	683	707	6	316	6	1,035
June	243	10	411	35	699	791	2	299	15	1,107
Total	3,164	310	6,180	150	9,804	8,467	38	3,887	71	12,463
Average Monthly	264	26	515	13	817	706	3	324	6	1,039

* MSA approvals included since they are also eligible for MA.

Table IV
MA Approvals by Month
Fiscal Years 1975 and 1976
AFDC*

	<u>Cases</u>	<u>Caretakers</u>	<u>Children</u>	<u>Total Persons</u>
July, 1974	1,885	1,630	3,588	5,218
August	2,033	1,733	3,794	5,527
September	1,929	1,549	3,644	5,193
October	2,143	1,856	3,800	5,656
November	2,249	2,119	4,145	6,264
December	2,069	1,944	3,949	5,893
January, 1975	1,838	1,772	3,474	5,246
February	2,098	1,970	3,616	5,586
March	2,046	1,848	3,686	5,534
April	2,101	1,893	3,877	5,770
May	2,013	1,830	3,626	5,456
June	2,006	1,778	3,535	5,313
Total	24,410	21,922	44,734	66,656
Average Monthly	2,034	1,827	3,728	5,555
July	2,126	1,882	4,022	5,904
August	2,249	2,065	4,187	6,252
September	2,317	2,177	4,149	6,326
October	2,370	2,173	3,799	5,972
November	2,205	1,913	3,676	5,589
December	2,410	2,267	4,176	6,443
January, 1976	2,372	2,293	4,074	6,367
February	2,269	2,244	3,879	6,123
March	2,388	2,273	4,127	6,400
April	2,341	2,071	3,649	5,720
May	2,259	2,002	3,653	5,655
June	2,428	2,161	4,074	6,235
Total	27,734	25,521	47,465	72,986
Average Monthly	2,311	2,127	3,955	6,082

* Unborn's included.

Table V
MA Approvals by Month
Fiscal Years 1975 and 1976
AFDC/Related and Needy Children

	<u>AFDC Related</u>				<u>Needy Children</u>	
	<u>Cases</u>	<u>Caretakers</u>	<u>Children</u>	<u>Total Persons</u>	<u>Cases</u>	<u>Children</u>
July, 1974	121	123	371	494	574	978
August	135	129	381	510	668	1,179
September	109	104	293	397	662	1,068
October	141	138	408	546	728	1,288
November	166	164	459	623	775	1,314
December	134	133	372	505	682	1,182
January, 1975	163	146	410	556	805	1,328
February	145	138	331	469	929	1,620
March	136	131	317	448	954	1,638
April	131	131	350	481	1,033	1,743
May	136	138	352	490	1,130	1,924
June	103	103	263	366	799	1,371
Total	1,620	1,578	4,307	5,885	9,739	16,633
Average Monthly	135	132	359	490	812	1,386
July	87	57	216	273	773	1,343
August	124	133	335	468	898	1,560
September	112	126	315	441	828	1,431
October	159	169	496	665	856	1,431
November	143	167	451	618	856	1,378
December	125	138	332	470	808	1,265
January, 1976	151	176	367	543	934	1,445
February	117	127	275	402	892	1,410
March	158	176	415	591	1,112	1,780
April	165	174	440	614	966	1,466
May	143	144	402	546	743	1,055
June	153	155	471	626	641	954
Total	1,637	1,742	4,515	6,257	10,307	16,521
Average Monthly	136	145	376	521	859	1,377

Table VI
Trends in Case Activity
Bienniums 1973-1974 and 1975-1976
Adults Concurrently Receiving SSI

Biennium 1975-1976

<u>Activity</u>	<u>Total Cases</u>	<u>OAA</u>	<u>AB</u>	<u>AD</u>
Approvals*	15,750	5,544	441	9,765
Denials*	1,035	398	16	621
Closings*	11,411	4,825	411	6,175
Net Gain or Loss	+4,339	+719	+30	+3,590

Biennium 1973-1974

Approvals	10,084	2,889	278	6,917
Denials	5,339	806	160	4,373
Closings**	45,764	22,144	1,223	22,397
Net Gain or Loss	-35,680	-19,255	-945	-15,480

Percent of Change from 1973-1974

Approvals	+56.2%	+92.0%	+58.6%	+41.2%
Denials	-80.6	-50.6	-90.0	-85.8
Closings	-75.1	-78.2	-66.4	-72.4

* MSA activity included.

**On January 1, 1974 all cases on the OAA, AB, and AD programs was closed when the SSI payments replaced the original categorical aids programs. Figures include 16,791 AD, 796 AB, and 12,482 OAA closings due to implementation of the new SSI program.

Table VII
Trends in Case Activity
Bienniums 1973-1974 and 1975-1976
AFDC*

<u>Activity</u>	<u>Biennium 1975-1976</u>			
	<u>Total Cases</u>	<u>Adults</u>	<u>Children</u>	<u>Total Persons</u>
Approvals	52,144	47,443	92,199	139,642
Denials	10,256	11,009	19,359	30,368
Closings	48,553	42,895	93,989	136,884
Net Gain or Loss	+3,591	+4,548	-1,790	+2,758

	<u>Biennium 1973-1974</u>			
Approvals	39,754	33,393	84,338	117,731
Denials	6,676	6,064	13,636	19,700
Closings	41,110	37,018	92,243	129,261
Net Gain or Loss	-1,356	-3,625	-7,905	-11,530

Percent of Change from 1973-1974 Biennium

Approvals	+31.2%	+42.1	+9.3%	+18.6%
Denials	+53.6	+81.6	+42.0	+54.2
Closings	+18.1	+15.9	+ 1.9	+5.9

*UB's included.

Table VIII
Trends in Case Activity
Bienniums 1973-1974 and 1975-1976
Medical Assistance Only

<u>Activity</u>	<u>Total Cases</u>	<u>Adults</u>	<u>Children</u>	<u>Total Persons</u>
Approvals	48,430	28,447	41,976	70,423
Denials	18,662	13,239	13,555	26,794
Closings	50,091	30,668	42,955	73,623
Net Gain or Loss	-1,661	-2,221	-979	-3,200

Biennium 1973-1974

Approvals	37,015	22,354	30,358	52,712
Transfers	15,293	15,215	608	15,823
Total Additions	52,308	37,569	30,966	68,535
Denials	11,744	7,189	10,113	17,302
Closings	48,320	32,234	39,118	71,352
Net Gain or Loss	+3,988	+5,335	-8,152	-2,817

Percent of Change from Biennium 1973-1974

Approvals*	-7.4%	-24.3%	+35.6%	+2.8%
Denials	+58.9	+84.2	+34.0	+54.9
Closings	+3.7	-4.9	+9.8	+ 3.2

*The total additions figure for 1973-1974 biennium was used to calculate percent of change.

Table IX
Reasons for Case Activity (Openings)
Fiscal Year 1975
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Reduction or Loss in Earnings of the Recipient Due to:		
1. Illness, injury or other impairment	380	1.4
2. Layoff, discharge, or other reason	387	1.4
B. Reduction of Earnings of Father in the Home (AFDC/Related) Due to:		
1. Illness, injury, or other impairment	18	*
2. Layoff or discharge	15	*
3. Leaving home or stopping or reducing support	27	0.4
4. Death	3	*
C. Reduction of Earnings of Mother in the Home (AFDC/Related) Due to:		
1. Illness, injury, or other impairment	14	*
2. Layoff or discharge	24	*
3. Leaving home or stopping or reducing support	6	*
4. Death	10	*
D. Reduction of Earnings of other Person in Home Due to:		
1. Illness, injury, or other impairment	157	0.6
2. Layoff or discharge	154	0.6
3. Leaving home or stopping or reducing support	30	0.1
4. Death	14	*
E. Reduction of Support from Person Outside Home:		
1. Absent Father	16	*
2. Other Person	22	*
3. Other loss or reduction in income	68	0.3
F. Reduction of Assets to Meet:		
1. Medical care costs	1,483	5.4
2. Other costs	41	0.2
3. Changes in income or resources	78	0.3
G. No Change in Income or Resources:		
1. Change in state law relating to determination of requirements	91	0.3
2. Change in state law relating to consideration of resources	62	0.2
3. Other change in state law	20	*
H. Increased Need for:		
1. Physicians care	3,107	11.3
2. Hospital care	3,084	11.2
3. Drugs	477	1.7
4. Nursing home	4,149	15.1
5. Other medical	8,751	31.8
6. Other requirements, non-medical	86	0.3
I. Living Below Agency Standards	854	3.1
J. Change in Grantee	28	0.1
K. Discharge from Mental Hospital	31	0.1
L. Moved from other State	62	0.2
M. Transferred from other County	63	0.2

Table IX
Reasons for Case Activity (Openings)
Fiscal Year 1975
Medical Assistance Only
(Continued)

	<u>Cases</u>	<u>% of Total</u>
N. Opened on this program when closed on:		
1. Aged, SSI or MSA	64	0.2%
2. Blind, SSI or MSA	1	*
3. Disabled, SSI or MSA	80	0.3
4. AFDC	398	1.5
5. GA	169	0.6
O. Other Reason for Opening	2,376	8.6
P. Systems Problem	616	2.2
TOTAL	27,516	100.0%**

* Less than 0.1%.

** May not add due to rounding.

Table X
Reasons for Case Activity (Closings)
Fiscal Year 1975
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Death	6,051	25.6%
B. Change in Income or Resources:		
1. Increased Earnings of Recipient	1,048	4.4
2. Increased Earnings of Spouse	271	1.2
C. Increased Earnings of Father (AFDC/Related) Due to:		
1. Employment	38	0.2
2. Employment after MDTA	5	*
3. Employment after Participation in WIN:		
a. Priority I - Regular Employment or On Job Training	4	*
b. Priority II - Work and Training Placement	15	*
c. Priority III - Special Work Projects	10	*
d. Referral from County without WIN	1	*
D. Increased Earnings of Mother (AFDC/Related) Due to:		
1. Employment	47	0.2
2. Employment after MDTA	4	*
3. Employment after participation in WIN:		
a. Priority I - Regular Employment or On Job Training	2	*
b. Priority II - Work and Training Placement	3	*
c. Priority III - Special Work Projects	12	*
d. Referral from County without WIN	2	*
E. Increased Earnings of Child (AFDC/Related) Due to:		
1. Employment	5	*
2. Employment after MDTA	9	*
3. Employment after Participation in WIN:		
a. Priority I - Regular Employment or On Job Training	2	*
b. Priority II - Work and Training Placement	3	*
c. Priority III - Special Work Projects	2	*
d. Referral from County without WIN	0	0
F. Increased Earnings of other Person in Home Due to:		
1. Employment	326	1.4
2. Employment after MDTA	1	*
G. Increased Support:		
1. From absent Father	12	*
2. From other Person outside the Home	3	*
3. Absent Parents's Return	13	*
4. Remarriage of Parent	37	0.2
H. Increased Benefits:		
1. Increased OASDI Benefits	357	1.5
2. Increased other Federal Benefits	187	0.8
3. Increased State or Local Benefits	56	0.2
4. Increased non-governmental Benefits	32	0.1
I. Increased Real Property	58	0.3
J. Increased Liquid Assets	603	2.6
K. Other Reason for Increase in Income or Resources	363	1.5

Table X
Reasons for Case Activity (Closings)
Fiscal Year 1975
Medical Assistance Only
(Continued)

	<u>Cases</u>	<u>% of Total</u>
L. No Material Change in Income or Resources:		
1. Change in State Law Related to Need	68	0.3%
2. Change in State Law Related to Eligibility	74	0.3
3. Refusal to Comply with Eligibility Requirements:		
a. Lien or Recovery Provisions	138	0.6
b. Relative Responsibility Provisions	122	0.5
4. Refusal to Accept WIN Referral or Assignment	31	0.1
5. Refusal to Accept Employment after Manpower Services Referral	31	0.1
6. Refusal to Seek Work other than under WIN	6	*
7. Refusal to Accept other Employment Offer	44	0.2
8. Refusal of Non-WIN Training or Education	3	*
9. Decreased Need for Medical Care	1,284	5.4
10. Decreased Need for other Care	86	0.4
11. No Longer Blind, Disabled or Incapacitated	54	0.2
12. No Eligible Child in Home	346	1.5
13. AFDC/Related Parent Returned	11	*
14. Change in Grantee	54	0.2
15. Admitted to Institution, non-medical (prison, reformatory, etc.)	36	0.2
16. Admitted to Medical Institution (Nursing Home, ICF)	80	0.3
17. Moved out of State	546	2.3
18. Lost County Residence	235	1.0
19. Other Reason for Closing	8,570	36.3
20. Systems Problem	2,231	9.4
Total	23,632	100.0% **

* Less than 0.1%.

**May not add due to rounding.

Table XI
Reasons for Case Activity (Denials)
Fiscal Year 1975
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Death	79	1.3%
B. Excess Gross Income	1,225	19.8
C. Excess Liquid Assets (Not Income)	866	14.0
D. Excess Real Property	184	3.0
E. Has Other Resources Available	140	2.3
F. Resides in County/Residence Requirements met in Another County	256	4.1
G. Does not reside in Minnesota	34	0.6
H. Whereabouts Unknown	114	1.9
I. Withdrawn at request of Applicant	469	7.6
J. Withdrawn at request of another Person	118	1.9
K. No further Contact (Lack of Information)	897	14.5
L. Not 65 Years of Age	9	0.2
M. Not Sufficiently Disabled	791	12.8
N. Not Legally Blind	1	*
O. Age Under 18 (AD Only)	0	0
P. Needs better met under another Program	221	3.6
Q. Refusal to Register for or Seek Work	0	0
R. Refused to accept Employment after Department of Manpower Services Referral	0	0
S. Refused to accept Employment after other Source of Employment Offer	4	*
T. Gave up Employment	1	*
U. Placed on Rehabilitation Program	5	*
V. Refused Rehabilitation	0	0
W. Refused to accept Training and Education	1	*
X. Previous Overpayment or Illegal Grant Outstanding	0	0
Y. Transfer of Property	114	1.9
Z. Refused to Comply with Relative Responsibility Provision	5	*
AA. Other	528	8.6
BB. Systems Problem	115	1.9
 TOTAL	 6,177	 100.0%**

* Less than 0.1%.

** May not add due to rounding.

Table XII
Reasons for Case Activity (Openings)
Fiscal Year 1976
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Reduction or Loss in Earnings of the Recipient Due to:		
1. Illness, injury or other impairment	225	0.9%
2. Layoff, discharge, or other reason	331	1.3
B. Reduction of Earnings of Father in the Home (AFDC/Related) Due to:		
1. Illness, injury, or other impairment	3	*
2. Layoff or discharge	9	*
3. Leaving home or stopping or reducing support	14	*
4. Death	4	*
C. Reduction of Earnings of Mother in the Home (AFDC/Related) Due to:		
1. Illness, injury, or other impairment	—	—
2. Layoff or discharge	5	*
3. Leaving home or stopping or reducing support	1	*
4. Death	6	*
D. Reduction of Earnings of other Person in Home Due to:		
1. Illness, injury, or other impairment	65	0.3
2. Layoff or discharge	112	0.4
3. Leaving home or stopping or reducing support	14	*
4. Death	10	*
E. Reduction of Support from Person Outside Home:		
1. Absent Father	26	0.1
2. Other Person	13	*
3. Other loss or reduction in income	80	0.3
F. Reduction of Assets to Meet:		
1. Medical care costs	1,447	5.6
2. Other costs	41	0.2
3. Changes in income or resources	52	0.2
G. No Change in Income or Resources:		
1. Change in state law relating to determination of requirements	11	*
2. Change in state law relating to consideration of resources	19	*
3. Other change in state law	20	*
H. Increased Need for:		
1. Physicians care	2,811	10.9
2. Hospital care	2,798	10.9
3. Drugs	280	1.1
4. Nursing home	4,196	16.3
5. Other medical	7,930	30.8
6. Other requirements, non-medical	54	0.2
I. Living Below Agency Standards	972	3.8
J. Change in Grantee	28	0.1
K. Discharge from Mental Hospital	23	*
L. Moved from other State	58	0.2
M. Transferred from other County	61	0.2

Table XII
Reasons for Case Activity (Openings)
Fiscal Year 1976
Medical Assistance Only
(Continued)

	<u>Cases</u>	<u>% of Total</u>
N. Opened on this program when closed on:		
1. Aged, SSI or MSA	225	0.9%
2. Blind, SSI or MSA	9	*
3. Disabled, SSI or MSA	158	0.6
4. AFDC	308	1.2
5. GA	59	0.2
O. Other reason for opening	2,265	8.8
P. Systems problem	988	3.8
TOTAL	25,731	100.0%**

* Less than 0.1%.

**May not add due to rounding.

Table XIII
Reasons for Case Activity (Closings)
Fiscal Year 1976
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Death	5,576	20.2%
B. Change in Income or Resources:		
1. Increased Earnings of Recipient	1,756	6.4
2. Increased Earnings of Spouse	369	1.3
C. Increased Earnings of Father (AFDC/Related) Due to:		
1. Employment	31	0.1
2. Employment after MDTA	2	*
3. Employment after Participation in WIN:		
a. Priority I - Regular Employment or On Job Training	3	*
b. Priority II - Work and Training Placement	6	*
c. Priority III - Special Work Projects	3	*
d. Referral from County without WIN	6	*
D. Increased Earnings of Mother (AFDC/Related) Due to:		
1. Employment	53	0.2
2. Employment after MDTA	3	*
3. Employment after participation in WIN:		
a. Priority I - Regular Employment or on Job Training	4	*
b. Priority II - Work and Training Placement	0	0
c. Priority III - Special Work Projects	25	*
d. Referral from County without WIN	0	0
E. Increased Earnings of Child (AFDC/Related) Due to:		
1. Employment	6	*
2. Employment after MDTA	8	*
3. Employment after Participation in WIN:		
a. Priority I - Regular Employment or On Job Training	0	*
b. Priority II - Work and Training Placement	2	*
c. Priority III - Special Work Projects	1	*
d. Referral from County without WIN	1	*
F. Increased Earnings of other Person in Home Due to:		
1. Employment	504	1.8
2. Employment after MDTA	0	0
G. Increased Support:		
1. From absent Father	10	*
2. From other Person outside the Home	3	*
3. Absent Parent's Return	12	*
4. Remarriage of Parent	33	0.1
H. Increased Benefits:		
1. Increased OASDI Benefits	859	3.1
2. Increased other Federal Benefits	273	1.0
3. Increased State or Local Benefits	57	0.2
4. Increased non-governmental Benefits	40	0.1
I. Increased Real Property	90	0.3
J. Increased Liquid Assets	802	2.9
K. Other Reason for Increase in Income or Resources	383	1.4

Table XIII
Reasons for Case Activity (Closings)
Fiscal Year 1976
Medical Assistance Only
(Continued)

	<u>Cases</u>	<u>% of Total</u>
L. No Material Change in Income or Resources:		
1. Change in State Law Related to Need	12	*
2. Change in State Law Related to Eligibility	84	0.3%
3. Refusal to Comply with Eligibility Requirements:		
a. Lien or Recovery Provisions	150	0.5
b. Relative Responsibility Provisions	147	0.5
4. Refusal to Accept WIN Referral or Assignment	36	0.1
5. Refusal to Accept Employment after Manpower Services Referral	16	*
6. Refusal to Seek work other than under WIN	3	*
7. Refusal to Accept other Employment Offer	64	0.2
8. Refusal of Non-WIN Training or Education	7	*
9. Decreased Need for Medical Care	1,176	4.3
10. Decreased Need for other Care	96	0.4
11. No Longer Blind, Disabled or Incapacitated	88	0.3
12. No Eligible Child in Home	308	1.1
13. AFDC/Related Parent Returned	5	*
14. Change in Grantee	68	0.3
15. Admitted to Institution, non-medical (prison, reformatory, etc.)	52	0.2
16. Admitted to Medical Institution (Nursing Home, ICF)	69	0.3
17. Moved out of State	670	2.4
18. Lost County Residence	277	1.0
19. Other Reason for Closing	11,588	41.9
20. Systems Problem	1,801	6.5
 Total	 27,638	 100.0%**

* Less than 0.1%.

**May not add due to rounding.

Table XIV
Reasons for Case Activity (Denials)
Fiscal Year 1976
Medical Assistance Only

	<u>Cases</u>	<u>% of Total</u>
A. Death	76	1.0%
B. Excess Gross Income	1,587	20.6
C. Excess Liquid Assets (Not Income)	925	12.0
D. Excess Real Property	145	1.9
E. Has Other Resources Available	147	1.9
F. Resides in County/Residence Requirements met in Another County	212	2.8
G. Does not reside in Minnesota	39	0.5
H. Whereabouts Unknown	88	1.1
I. Withdrawn at request of Applicant	491	6.4
J. Withdrawn at request of another Person	128	1.7
K. No further contact (Lack of Information)	1,712	22.2
L. Not 65 Years of Age	14	0.2
M. Not sufficiently Disabled	477	6.2
N. Not Legally Blind	1	*
O. Age Under 18 (AD Only)	1	*
P. Needs better met under another Program	273	3.5
Q. Refusal to Register for or Seek Work	0	0
R. Refused to accept Employment after Department of Manpower Services Referral	1	*
S. Refused to accept Employment after other Source of Employment Offered	2	*
T. Gave up Employment	2	*
U. Placed on Rehabilitation Program	1	*
V. Refused Rehabilitation	0	0
W. Refused to accept Training and Education	0	0
X. Previous Overpayment or Illegal Grant Outstanding	1	*
Y. Transfer of Property	34	0.4
Z. Refused to Comply with Relative Responsibility	7	*
AA. Other	780	10.1
BB. Systems Problem	563	7.3
 TOTAL	 7,707	 100.0%**

* Less than 0.1%.

** May not add due to rounding.

Skilled and ICF Nursing Home Care Combined
Recipients and Costs
Fiscal Year 1975

<u>Month and Year</u>	<u>Aged</u>		<u>Blind</u>		<u>Disabled</u>		<u>Adults AD-MD</u>	
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>
July, 1974	19,948	\$ 6,981,669	128	\$ 51,865	4,130	\$ 1,535,216	—	—
August*	20,070	7,151,888	120	45,534	4,218	1,616,823	6,050**	\$ 4,265,914
September*	19,341	7,024,019	112	51,026	4,132	1,607,016	6,124**	5,408,012
October*	19,354	6,815,441	107	42,810	4,111	1,542,996	2,980	2,666,879
November	19,429	7,091,010	114	51,751	4,179	1,663,485	—	—
December *	19,535	6,888,437	113	47,665	4,201	1,686,556	6,066**	5,534,823
January, 1975	19,304	7,412,651	114	49,390	4,217	1,726,801	3	870
February	19,385	7,646,869	115	50,825	4,177	1,794,901	—	—
March*	19,454	6,909,128	112	51,077	4,056	1,590,594	6,308**	5,529,707
April*	19,529	7,496,268	112	49,518	4,031	1,668,525	6,390**	5,266,651
May	19,556	7,499,724	113	52,230	3,960	1,641,616	159	55,831
June*	19,746	7,927,959	137	54,200	4,323	1,596,226	3,979	2,927,650
Fiscal Year 1975 Total	234,651	\$86,845,063	1,397	\$597,891	49,735	\$19,670,755	38,059	\$31,656,337
Fiscal Year 1975 Average	19,554	\$ 7,237,089	116	\$ 49,824	4,145	\$ 1,639,230	3,172	\$ 2,638,028
Fiscal Year 1975 Average Monthly Per Recipient		\$370.11		\$429.52		\$395.47		\$831.66

Table XV
Skilled and ICF Nursing Home Care Combined
Recipients and Costs
Fiscal Year 1975
(Con't.)

<u>Month and Year</u>	<u>N/C AD-MD</u>		<u>Mentally Retarded</u>		<u>Unknowns</u>		<u>Grand Total</u>		<u>Overall Average Cost Per Recipient</u>
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	
July, 1974	12	\$ 3,820	2,355	\$ 542,723	2,098	\$ 354,819	28,671	\$ 9,470,112	\$ 330.30
August*	519**	370,905	1,881	518,967	1,720	248,885	34,578***	14,218,916	411.21
September*	526**	500,474	1,879	549,546	1,884	233,468	33,998***	15,373,561	452.19
October*	251	206,619	1,938	623,124	1,657	188,601	30,398	12,086,470	397.61
November	6	3,153	1,819	604,110	1,633	205,903	27,180	9,619,412	353.92
December*	480**	510,992	1,906	597,412	1,690	205,663	33,991***	15,471,548	455.17
January, 1975	—	—	1,849	615,766	1,578	245,818	27,065	10,051,296	371.38
February	—	—	1,851	653,501	1,692	223,229	27,220	10,369,325	380.95
March*	505**	456,000	1,922	644,045	1,552	219,164	33,909***	15,399,715	454.15
April*	524**	442,628	2,399	705,066	1,836	875,700	34,821***	16,504,356	473.98
May	1	553	2,515	687,785	1,823	1,264,336	28,127	11,202,075	398.27
June*	278	244,929	2,783	906,103	175	195,007	31,421	13,852,074	440.85
F.Y. 1975 Total	3,102	\$2,740,073	25,097	\$7,648,148	19,338	\$4,460,593	371,379	\$153,618,860	—
F.Y. 1975 Average	259	\$ 228,339	2,091	\$ 637,346	1,611	\$ 371,716	30,948	\$ 12,801,572	\$ 413.65
F.Y. 1975 Average Monthly Per Recipient		\$881.62		\$304.80		\$230.74		\$413.65	

* Institutional payments made.

**Institutional payments for 2 months service include case-month recipient count.

***Totals reflect recipient adjustment for "Adult AD-MD" and "N/C AD-MD".

Table VI
ICF Nursing Home Care
Recipients and Costs
Fiscal Year 1975

<u>Month and Year</u>	<u>Aged-ICF</u>		<u>Blind-ICF</u>		<u>Disabled-ICF</u>		<u>Adults AD-MD-ICF</u>	
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>
July, 1974	11,510	\$ 3,514,221	76	\$ 24,314	2,917	\$ 969,682	—	—
August*	11,379	3,578,222	66	22,537	2,964	992,232	6,050**	\$ 4,265,914
September*	11,109	3,455,765	63	26,138	2,892	997,059	6,124**	5,408,012
October*	11,119	3,364,618	60	20,093	2,877	944,265	2,980	2,666,879
November	11,147	3,520,880	63	25,582	2,894	1,031,291	—	—
December *	11,230	3,419,958	62	21,260	2,901	993,503	6,066**	5,534,823
January, 1975	11,003	3,628,884	62	24,363	2,926	1,031,531	3	870
February	11,002	3,713,861	66	25,723	2,877	1,067,481	—	—
March*	11,039	3,320,001	63	25,239	2,724	923,426	6,308**	5,529,707
April*	11,099	3,666,277	61	24,386	2,711	972,537	6,390**	5,266,651
May	11,086	3,639,779	62	24,879	2,634	945,348	159	55,831
June*	11,098	3,788,679	77	26,611	2,963	857,584	3,979	2,927,650
F.Y. 1975 Total	133,821	\$42,611,145	781	\$291,125	34,280	\$11,725,939	38,059	\$31,656,337
F.Y. 1975 Average	11,152	\$ 3,550,929	65	\$ 24,260	2,857	\$ 977,162	3,172	\$ 2,638,028
F.Y. 1975 Average Monthly Per Recipient		\$318.41		\$373.23		\$342.03		\$831.66

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Table XVI
ICF Nursing Home Care
Recipients and Costs
Fiscal Year 1975
(Con't.)

<u>Month and Year</u>	<u>N/C AD-MD-ICF</u>		<u>ICF/MR</u>		<u>ICF Unknowns</u>		<u>Grand Total</u>		<u>Average Cost Per Recipient</u>
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	
July, 1974	12	\$ 3,820	2,355	\$ 542,723	1,167	\$ 195,892	18,037	\$ 5,250,652	\$ 291.10
August*	519**	370,905	1,881	518,967	970	114,434	23,829***	9,863,211	413.92
September*	526**	500,474	1,879	549,546	1,116	134,219	23,709***	11,071,213	466.96
October*	251	206,619	1,938	623,124	909	107,094	20,134	7,932,692	393.99
November	6	3,153	1,819	604,110	957	121,027	16,886	5,306,043	314.23
December*	480	510,992	1,906	597,412	1,040	119,549	23,685***	11,197,497	472.77
January, 1975	—	—	1,849	615,766	883	116,571	16,726	5,417,985	323.93
February	—	—	1,851	653,501	898	103,619	16,694	5,564,185	333.30
March*	505	456,000	1,922	644,045	1,007	132,555	23,568***	11,030,973	468.05
April*	524**	442,628	2,399	705,066	1,547	494,579	24,731***	11,572,124	467.92
May	1	553	2,515	687,785	1,467	666,507	17,924	6,020,682	335.90
June*	278	244,929	2,783	906,103	162	123,614	21,340	8,875,170	415.89
F.Y. 1975 Total	3,102	\$2,740,073	25,097	\$7,648,148	12,123	\$2,429,660	247,263	\$99,102,427	—
F.Y. 1975 Average	259	\$ 228,339	2,091	\$ 637,346	1,010	\$ 202,472	20,605	\$ 8,258,536	\$ 400.80
F.Y. 1975 Average Monthly Per Recipient		\$881.62		\$304.80		\$200.47		\$400.80	

* Institutional payments made.

**Institutional payments for 2 months service include case-month recipient count.

***Totals reflect recipient adjustments for "Adult AD-MD" and "N/C AD-MD".

Table XVII
Skilled Nursing Home Care
Recipients and Costs
Fiscal Year 1975

<u>Month and Year</u>	<u>Aged</u>		<u>Blind</u>		<u>Disabled</u>		<u>Unknowns</u>		<u>Grand Total</u>		<u>Overall</u>
	<u>Cases</u>	<u>Amount</u>	<u>Cases</u>	<u>Amount</u>	<u>Cases</u>	<u>Amount</u>	<u>Cases</u>	<u>Amount</u>	<u>Cases</u>	<u>Amount</u>	<u>Avg. Cost Per Rec.</u>
July, 1974	8,438	\$ 3,467,448	52	\$ 27,551	1,213	\$ 565,534	931	\$ 158,927	10,634	\$ 4,219,460	\$ 396.79
August	8,691	3,573,666	54	22,997	1,254	624,591	750	134,451	10,749	4,355,705	405.22
September	8,232	3,568,254	49	24,888	1,240	609,957	768	99,249	10,289	4,302,348	418.15
October	8,235	3,450,823	47	22,717	1,234	598,731	748	81,507	10,264	4,153,788	419.17
November	8,282	3,570,130	51	26,169	1,285	632,194	676	84,876	10,294	4,313,369	419.02
December	8,305	3,468,479	51	26,405	1,300	693,053	650	86,114	10,306	4,274,051	414.71
January, 1975	8,301	3,783,767	52	25,027	1,291	695,270	695	129,247	10,339	4,633,311	448.14
February	8,383	3,933,008	49	25,102	1,300	727,420	794	119,610	10,526	4,805,140	456.50
March	8,415	3,589,127	49	25,838	1,332	667,168	545	86,609	10,341	4,368,742	422.47
April	8,430	3,829,991	51	25,132	1,320	695,988	289	381,121	10,090	4,932,232	488.82
May	8,470	3,859,945	51	27,351	1,326	696,268	356	597,829	10,203	5,181,393	507.83
June	8,648	4,139,280	60	27,589	1,350	738,642	13	71,393	10,081	4,976,904	493.69
F.Y. 1975 Total	100,830	\$44,233,918	616	\$306,766	15,455	\$7,944,816	7,215	\$2,030,933	124,116	\$54,516,433	—
F.Y. 1975 Average	8,402	\$ 3,686,160	51	\$ 25,564	1,288	\$ 662,068	601	\$ 169,244	10,343	\$ 4,543,036	\$ 439.24
F.Y. 1975 Average Monthly Per Recipient		\$438.72		\$501.25		\$514.03		\$281.60		\$439.24	

Table XVIII
Skilled and ICF Nursing Home Care Combined
Recipients and Costs
Fiscal Year 1976

<u>Month and Year</u>	<u>Aged</u>		<u>Blind</u>		<u>Disabled</u>		<u>Adults AD-MD</u>	
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>
July, 1975	19,636	\$ 7,775,394	130	\$ 52,078	4,063	\$ 1,190,871	1,172	\$ 525,341
August*	20,217	8,169,543	116	55,278	2,757	1,270,396	7,476**	6,057,394
September*	20,240	8,359,879	113	53,850	2,702	1,289,223	7,397**	7,828,370
October	20,273	8,183,036	110	51,573	2,781	1,281,125	1,399	595,578
November	20,340	8,362,300	111	53,853	2,777	1,293,136	1,390	597,545
December*	20,136	8,608,107	114	58,094	2,757	1,352,171	7,334**	7,739,427
January, 1976*	20,211	8,693,228	125	60,024	2,805	1,381,870	7,145**	7,612,438
February	20,629	9,323,127	112	57,783	2,774	1,439,486	1,435	682,776
March*	20,417	8,378,815	110	58,247	2,760	1,364,220	7,252**	7,402,178
April*	20,207	9,112,042	114	62,637	2,753	1,426,762	4,302	4,170,998
May	15,057	9,170,979	106	65,037	2,668	1,587,266	1,062	684,565
June*	17,495	9,547,814	108	66,705	2,739	1,578,438	4,006	4,051,787
F.Y. 1976 Total	234,858	\$103,684,264	1,369	\$695,159	34,336	\$16,454,964	51,370	\$47,948,397
F.Y. 1976 Average	19,572	\$ 8,640,355	114	\$ 57,930	2,861	\$ 1,371,247	4,281	\$ 3,995,700
F.Y. 1976 Average Monthly Per Recipient		\$441.47		\$508.16		\$479.29		\$933.36

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Table XVIII
Skilled and ICF Nursing Home Care Combined
Recipients and Costs
Fiscal Year 1976
(Con't.)

<u>Month and Year</u>	<u>N/C AD-MD</u>		<u>Mentally Retarded</u>		<u>Unknowns</u>		<u>Grand Total</u>		<u>Overall Average Cost Per Recipient</u>
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	
July, 1975	141	\$ 1,895	2,777	\$ 786,987	34	\$ 361,307	27,953	\$ 10,693,873	\$ 382.57
August*	550**	452,992	1,954	808,640	146	8,027	33,216***	16,822,270	506.45
September *	742**	600,242	1,971	781,210	146	7,111	33,311***	18,919,885	567.98
October	36	17,173	1,942	831,947	138	12,754	26,679	10,973,186	411.30
November	34	18,347	1,987	827,998	59	2,795	26,698	11,155,974	417.86
December*	544**	634,788	1,984	871,891	81	6,452	32,950***	19,270,930	584.85
January, 1976*	579**	704,075	1,987	922,965	121	3,069	32,973***	19,377,669	587.68
February	31	17,394	2,034	882,718	62	2,393	27,077	12,405,677	458.16
March*	587**	666,486	2,022	832,123	70	4,648	33,218***	18,706,717	563.15
April*	283	307,203	2,041	934,303	43	2,028	29,743	16,015,973	538.48
May	32	23,833	2,063	1,012,953	6,218	1,003,602	27,206	13,548,235	497.99
June*	299	357,733	2,036	1,169,349	3,609	563,836	30,292	17,335,662	572.29
F.Y. 1976 Total	3,858	\$3,802,161	24,798	\$10,663,084	10,727	\$1,978,022	361,316	\$185,226,051	—
F.Y. 1976 Average	321	\$ 316,847	2,067	\$ 888,590	894	\$ 164,835	30,110	\$ 15,435,504	\$ 512.64
F.Y. 1976 Average Payment Per Recipient		\$987.06		\$429.89		\$184.38		\$512.64	

* Institutional payments made.

** Institutional payments for 2 months service include case-month recipient count.

***Totals reflect recipient adjustments for "Adults AD-MD" and "N/C AD-MD".

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Table XIX
ICF Nursing Home Care
Recipients and Costs
Fiscal Year 1976

<u>Month and Year</u>	<u>Aged-ICF</u>		<u>Blind-ICF</u>		<u>Disabled-ICF</u>		<u>Adults AD-MD-ICF</u>	
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>
July, 1975	10,971	\$ 3,776,078	73	\$ 25,862	2,846	\$ 773,296	1,013	\$ 265,587
August*	11,534	3,941,661	64	27,870	1,970	817,059	6,923**	5,759,273
September*	11,632	4,043,373	66	25,991	1,947	825,891	5,866**	7,541,480
October	11,275	3,988,414	58	25,411	1,927	812,932	828	303,404
November	11,333	3,981,831	62	26,819	1,927	820,977	835	304,024
December*	11,216	4,037,537	65	31,070	1,925	840,588	6,770**	7,412,727
January, 1976*	11,090	4,069,282	74	32,917	1,938	847,871	6,558**	7,278,835
February	11,354	4,395,480	61	28,474	1,928	886,808	840	332,769
March*	11,078	3,944,505	59	27,177	1,939	835,911	6,661**	7,058,451
April*	10,834	4,225,225	60	28,203	1,936	885,714	3,712	3,812,511
May	7,868	4,302,293	60	33,223	1,885	1,012,056	596	325,276
June*	9,546	4,472,983	56	30,228	1,949	982,820	3,515	3,676,797
F.Y. 1976 Total	129,731	\$49,178,662	758	\$343,245	24,117	\$10,341,923	44,117	\$44,071,134
F.Y. 1976 Average	10,811	\$ 4,098,22	63	28,604	2,010	\$ 861,827	3,676	\$ 3,672,595
F.Y. 1976 Average Monthly Per Recipient		\$379.08		\$454.03		\$428.77		\$999.07

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 Table XIX
ICF Nursing Home Care
Recipients and Costs
Fiscal Year 1976
(Con't)

Month and Year	N/C AD-MD-ICF		ICF/MR		ICF Unknowns		Grand Total		Average Cost Per Recipient
	Persons	Amount	Persons	Amount	Persons	Amount	Persons	Amount	
July, 1975	136	\$ 947	2,777	\$ 786,987	19	\$ 267,627	17,835	\$ 5,896,384	\$ 328.76
August*	532**	437,895	1,954	808,640	82	4,025	23,059***	11,796,423	511.58
Septebmer*	724**	588,955	1,971	781,210	45	3,286	23,251***	13,810,186	593.96
October	13	7,196	1,942	831,947	77	3,920	16,120	5,973,224	370.55
November	17	6,530	1,987	827,998	31	1,688	16,192	5,969,867	368.69
December*	526**	622,091	1,984	871,891	55	5,423	22,541***	13,821,327	613.16
January, 1976*	563**	694,686	1,987	922,965	57	2,854	22,267***	13,849,410	621.97
February	16	5,906	2,034	882,718	41	1,584	16,274	6,533,739	401.48
March*	570**	651,833	2,022	832,123	68	1,350	22,397***	13,351,350	596.12
April*	266	295,224	2,041	934,303	43	2,028	18,892	10,183,208	539.02
May	16	11,266	2,063	1,012,953	3,783	575,290	16,271	7,272,357	446.95
June*	282	337,396	2,036	1,169,349	1,803	243,055	19,187	10,912,628	568.75
F.Y. 1976 Total	3,661	\$3,659,925	24,798	\$10,663,084	6,104	\$1,112,130	234,286	\$119,370,103	—
F.Y. 1976 Average	305	\$ 304,994	2,067	\$ 888,590	509	\$ 92,678	19,524	\$ 9,947,509	\$ 509.50
F.Y. 1976 Average Monthly Per Recipient		\$999.98		\$429.89		\$182.08		\$509.50	

* Institutional payments made.

** Institutional payments for 2 months service include case-month recipient count.

*** Totals reflect recipient adjustment for "Adults AD-MD" and "N/C AD-MD".

Table ^{AAA}
Skilled Nursing Home Care
Recipients and Costs
Fiscal Year 1976

<u>Month and Year</u>	<u>Aged</u>		<u>Blind</u>		<u>Disabled</u>		<u>Adults AD-MD</u>	
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>
July, 1975	8,665	\$ 3,999,316	57	\$ 26,216	1,217	\$ 417,576	159	\$ 259,753
August	8,653	4,227,883	52	27,408	807	453,336	533	298,120
September	8,608	4,316,506	47	27,859	755	463,332	531	286,889
October	8,998	4,194,622	52	26,161	854	468,193	571	292,174
November	9,007	4,380,469	49	27,034	850	472,159	555	293,521
December	8,920	4,570,570	49	27,024	832	511,583	564	326,700
January, 1976	9,121	4,623,947	51	27,107	867	533,999	587	333,603
February	9,275	4,927,647	51	29,310	846	552,678	595	350,007
March	9,339	4,434,310	51	31,070	821	528,308	591	343,727
April	9,373	4,886,817	54	34,434	817	541,048	590	358,487
May	7,189	4,868,686	46	31,815	783	575,211	466	359,289
June	7,949	5,074,831	52	36,478	790	595,619	491	374,990
F.Y. 1976 Total	105,097	\$54,505,604	611	\$351,916	10,239	\$6,113,042	6,233	\$3,877,260
F.Y. 1976 Average	8,758	\$ 4,542,134	51	\$ 29,326	853	\$ 509,420	519	\$ 323,105
F.Y. 1976 Average Monthly Per Recipient		\$518.63		\$575.02		\$597.21		\$622.55

Table XX
 Skilled Nursing Home Care
 Recipients and Costs
 Fiscal Year 1976
 (Con't)

<u>Month and Year</u>	<u>Needy Children</u>		<u>Unknowns</u>		<u>Grand Total</u>		<u>Average Cost Per Recipient</u>
	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	<u>Persons</u>	<u>Amount</u>	
July, 1975	5	\$ 948	15	\$ 93,681	10,118	\$ 4,797,490	\$ 474.15
August	18	15,097	64	4,001	10,127	5,025,845	496.28
September	18	11,287	101	3,826	10,060	5,109,699	507.92
October	23	9,977	61	8,835	10,559	4,999,962	473.53
November	17	11,817	28	1,107	10,506	5,186,107	493.63
December	18	12,698	26	1,029	10,409	5,449,604	523.55
January, 1976	16	9,389	64	215	10,706	5,528,260	516.37
February	15	11,488	21	809	10,803	5,871,939	543.55
March	17	14,653	2	3,299	10,821	5,355,367	494.91
April	17	11,979	0	0	10,851	5,832,765	537.53
May	16	12,568	2,435	428,313	10,935	6,275,882	573.93
June	17	20,337	1,806	320,782	11,105	6,423,037	578.39
F.Y. 1976 Total	197	\$ 142,238	4,623	\$865,897	127,000	\$65,855,957	—
F.Y. 1976 Average	16	\$ 11,853	385	\$ 72,158	10,583	5,487,996	\$ 518.57
F.Y. 1976 Average Monthly Per Recipient		\$740.81		\$187.42		\$518.57	

Table XXI
Medical Payments by Type of Care
Fiscal Year 1975 and 1976

<u>Type of Care</u>	<u>Fiscal Year 1975</u>	<u>% of Total</u>	<u>Fiscal Year 1976</u>	<u>% of Total</u>
Physician Services	\$ 18,715,531	7.2%	\$ 27,381,744	8.5%
Surgical Services	2,183,844	0.8	201,684	*
Other Practitioners	1,632,448	0.6	2,356,736	0.7
Prescribed Drugs	12,963,020	4.9	16,409,389	5.1
Medical Supplies	480,880	0.2	1,972,413	0.6
Dental Care	6,796,950	2.6	8,441,878	2.6
Dentures	661,164	0.3	20,701	*
Inpatient Hospital	45,257,685	17.3	55,409,254	17.2
Intermediate Nursing Home	98,354,906	37.7	118,271,204	36.8
Skilled Nursing Home	54,615,189	20.9	66,954,851	20.8
Extended Nursing Home	47,728	*	8,143	*
Visiting Nurse	633,091	0.2	41,030	*
Eye Glasses	1,092,531	0.4	14,009	*
Prosthetic Appliances	819,829	0.3	95,985	*
Health Insurance	1,817,482	0.7	1,699,364	0.5
Ambulance	485,811	0.2	1,325,176	0.4
Transportation	854,583	0.3	140,597	*
Outpatient Hospital	5,065,626	1.9	8,048,140	2.5
Lab and X-Ray	560,128	0.2	214,482	*
Home Health	285,026	0.1	1,044,358	0.3
State Hospital	4,461,187	1.7	5,502,348	1.7
T. B. Sanatorium	13,632	*	197	*
Other	3,428,571	1.3	6,021,810	1.9
Total	\$261,226,842	100.0%**	\$321,575,493	100.0%**

* Less than 0.1%.

** May not add due to rounding.

Table XXII
Comparison of Medical Expenditures
Fiscal Years 1973 and 1974 to Fiscal Years 1975 and 1976

<u>Type of Care</u>	<u>FY 1973 and FY 1974</u>	<u>FY 1975 and FY 1976</u>	<u>Expenditure Change from 1973 - 1974</u>	<u>% of Change</u>
Physician Services	\$ 33,737,633	\$ 46,097,275	+\$ 12,359,642	+ 36.6%
Surgical Services	5,545,292	2,385,528	- 3,159,764	- 57.0
Other Practitioners	2,666,937	3,989,184	+ 1,322,247	+ 49.6
Prescribed Drugs	26,377,380	29,372,409	+ 2,995,029	+ 11.4
Medical Supplies	499,981	2,453,293	+ 1,953,312	+390.7
Dental Care	11,246,496	15,238,828	+ 3,992,332	+ 35.5
Dentures	1,766,481	681,865	- 1,084,616	- 61.4
Inpatient Hospital	81,064,563	100,666,939	+ 19,602,376	+ 24.2
Intermediate Nursing Home	144,621,658	216,626,110	+ 72,004,452	+ 49.8
Skilled Nursing Home	78,583,832	121,570,040	+ 42,986,208	+ 54.7
Extended Nursing Home	400,822	55,871	- 344,951	- 86.1
Visiting Nurse	968,853	674,121	- 294,732	- 30.4
Eye Glasses	2,701,618	1,106,540	- 1,595,078	- 59.0
Prosthetic Appliances	1,572,699	915,814	- 656,885	- 41.8
Health Insurance	2,589,687	3,516,846	+ 927,159	+ 35.8
Ambulance Service	911,090	1,810,987	+ 899,897	+ 98.8
Transportation	1,274,822	995,180	- 279,642	- 21.9
Outpatient Hospital	9,101,120	13,113,766	+ 4,012,646	+ 44.1
Lab and X-Ray	1,530,388	774,610	- 755,778	- 49.4
Home Health	321,737	1,329,384	+ 1,007,647	+313.2
State Hospital	6,337,328	9,963,535	+ 3,626,207	+ 57.2
TB Sanitorium	130,999	13,829	- 117,170	- 89.4
Other	2,350,466	9,450,381	+ 7,099,915	+302.1
Total	\$416,301,882	\$582,802,335	+\$ 166,500,453	+ 40.0%

Table XXIII
Medical Expenditures by Type of Service
Biennium Comparisons
1973-1974 and 1975-1976
Adults (OAA, AB, AD, MA 65+ MA-AB 21-64, and MA-AD 21-64)

<u>Type of Service</u>	<u>1973-1974 Biennium</u>		<u>1975-1976 Biennium</u>		<u>Percent of Change from</u> <u>1973-1974 Biennium</u>	
	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent</u>
ICF Nursing Home Care	\$141,937,378	45.0%	\$209,722,607	45.9%	+ 67,785,229	+47.8%
Skilled Nursing Home Care	78,984,654	25.0	121,527,149	26.6	+ 42,542,495	+53.9
General Inpatient Hospital	36,720,510	11.6	48,403,950	10.6	+ 11,683,440	+31.8
Prescribed Drugs	19,946,918	6.3	22,445,742	4.9	+ 2,498,824	+12.5
Physician Services	11,907,262	3.8	16,532,996	3.6	+ 4,625,734	+38.9
State Hospital	6,337,328	2.0	9,965,034	2.2	+ 3,627,706	+57.2
Outpatient Hospital	3,462,660	1.1	5,172,824	1.1	+ 1,710,164	+49.4
Health Insurance	2,344,403	0.7	3,253,648	0.7	+ 909,245	+38.8
Dental Care	2,232,061	0.7	3,824,198	0.8	+ 1,592,137	+71.3
Surgical Services	1,864,663	0.6	716,150	0.2	- 1,148,513	-61.6
Other Medical	1,726,880	0.5	5,882,158	1.3	+ 4,155,278	+240.6
Other Practitioners	1,475,692	0.5	1,802,295	0.4	+ 326,603	+22.1
Prosthetic Appliances	1,155,742	0.4	654,488	0.1	- 501,254	-43.4
Transportation	1,153,392	0.4	832,706	0.2	- 320,686	-27.8
Lab and X-Ray	907,090	0.3	393,545	*	- 513,545	-56.6
Eye Glasses	864,522	0.3	338,967	*	- 525,555	-60.8
Visiting Nurse	844,007	0.3	543,214	0.1	- 300,793	-35.6
Ambulance Service	662,910	0.2	1,524,176	0.3	+ 861,266	+129.9
Medical Supplies	393,899	0.1	1,657,241	0.4	+ 1,263,342	+320.7
Home Health	321,737	0.1	1,330,659	0.3	+ 1,008,922	+313.6
TB Sanatorium	130,999	0.1	13,829	*	- 117,170	- 89.4
Total	\$315,374,707	100.0%**	\$456,537,576	100.0%**	+141,162,869	+ 44.8%**
Total MA Expenditure	\$416,301,882		\$582,802,335			
Total Adult Expenditure	315,374,707		456,537,576			
Percent of Total MA Total	75.8%		78.3%			

* Less than 0.1%

** May not add due to rounding.

Table XXIV
Medical Expenditures by Type of Service
Biennium Comparisons
1973-1974 and 1975-1976
AFDC (Caretakers and Children)

<u>Type of Service</u>	<u>1973-1974 Biennium</u>		<u>1975-1976 Biennium</u>		<u>Percent of Change from</u> <u>1973-1974 Biennium</u>	
	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent</u>
General Inpatient Hospital	\$ 32,531,154	41.4%	\$ 44,571,436	42.4%	+ 12,040,282	+ 37.0%
Physician Services	18,515,438	23.6	26,886,797	25.6	+ 8,371,359	+ 45.2
Dental Services	9,303,264	11.8	11,193,466	10.6	+ 1,890,202	+ 20.3
Prescribed Drugs	5,798,763	7.4	6,528,995	6.2	+ 730,232	+ 12.6
Outpatient Hospital	4,868,732	6.2	7,721,790	7.3	+ 2,853,058	+ 58.6
Surgical Services	3,075,809	3.9	1,338,100	1.3	- 1,737,709	- 56.5
Eye Glasses	1,509,181	1.9	553,000	0.5	- 956,181	- 63.4
Other Practitioners	1,044,147	1.3	2,125,960	2.0	+ 1,081,813	+ 103.6
Lab and X-Ray	511,825	0.7	314,157	0.3	- 197,668	- 38.6
Other Medical	446,393	0.6	2,447,347	2.3	+ 2,000,945	+ 448.3
Prosthetic Appliances	320,078	0.4	187,189	0.2	- 132,889	- 41.5
Health Insurance	239,297	0.3	238,365	0.2	- 932	- 0.4
Ambulance	195,043	0.2	247,172	0.2	+ 52,129	+ 26.7
Visiting Nurse	94,832	0.1	47,645	*	- 47,187	- 49.8
Transportation	87,091	0.1	114,202	0.1	+ 27,111	+ 31.1
Medical Supplies	77,675	0.1	711,789	0.7	+ 634,114	+ 816.4
Total	\$ 78,618,722	100.0%**	\$105,227,410	100.0%**	+ 26,608,688	+ 33.9%
Total MA Expenditures	\$416,301,882		\$582,802,335			
Total AFDC Expenditures	\$ 78,618,722		\$105,618,722			
Percent of Total MA	18.9%		18.1%			

* Less than 0.1%.

** May not add due to rounding.

Table XXV
Medical Expenditures by Type of Service
Biennium Comparisons
1973-1974 and 1975-1976

MA-Only Children (AFDC/Related Caretakers and Children, and Needy Children)

<u>Type of Service</u>	<u>1973-1974 Biennium</u>		<u>1975-1976 Biennium</u>		<u>Percent of Change from 1973-1974 Biennium</u>	
	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent of Total</u>	<u>Expenditures</u>	<u>Percent</u>
General Inpatient Hospital Care	\$11,812,899	53.0%	\$ 7,343,526	34.9%	- 4,469,373	- 37.8%
Physician Services	3,314,933	14.9	2,677,989	12.7	- 636,944	- 19.2
ICF Care	2,684,280	12.0	7,751,117	36.8	+ 5,066,837	+188.8
Dental Care	1,477,652	6.6	901,712	4.3	- 575,940	- 39.0
Outpatient Hospital	769,728	3.5	545,280	2.6	- 224,448	- 29.2
Prescribed Drugs	631,699	2.8	400,103	1.9	- 231,596	- 36.7
Surgical Services	604,820	2.7	331,376	1.6	- 273,444	- 45.2
Eye Glasses	327,915	1.5	108,368	0.5	- 219,547	- 67.0
Other Medical	177,193	0.8	408,457	1.9	+ 231,264	+130.5
Other Practitioners	147,098	0.7	160,461	0.8	+ 13,363	+ 9.1
Lab and X-Ray	111,473	0.5	69,721	0.3	- 41,752	- 37.5
Prosthetic Appliances	96,879	0.4	74,134	0.4	- 22,745	- 23.5
Ambulance Service	53,137	0.2	48,989	0.2	- 4,148	- 7.8
Transportation	34,339	0.2	38,919	0.2	+ 4,580	+ 13.3
Visiting Nurse	30,014	0.1	83,259	0.4	+ 53,245	+177.4
Medical Supplies	28,407	0.1	86,304	0.4	+ 57,897	+203.8
Health Insurance	5,987	*	7,635	*	+ 1,648	+ 27.5
Total	\$22,308,453	100.0%**	\$ 21,037,350	100.0%**	- 1,271,103	- 5.7%
Total MA Expenditures	\$416,301,882		\$582,802,335			
Total MA-Only Children Expenditures	\$ 22,308,453		\$ 21,037,350			
Percent of MA Total	5.3%		3.6%			

* Less than 0.1%.

** May not add due to rounding.

Table XXVI
Recipients, Recipient Rates and Costs of Medical Care by Age Group
Fiscal Years 1967 - 1976
Adults 65+

<u>Year</u>	<u>Average Recipients</u>	<u>Recipient Rate (1)</u>	<u>Average Medical Cost</u>	
			<u>Per Case</u>	<u>Total Medical Costs</u>
1967	33,859	80.6	\$ 118.37	\$ 46,674,965
1968	34,137	82.2	126.37	51,768,218
1969	36,577	87.9	161.35	59,017,883
1970	35,840	85.7	185.58	66,510,761
1971	31,310	77.3	140.68	52,855,813
1972	30,142	73.7	133.37	48,239,160
1973	33,895	79.8	194.75	79,219,011
1974	30,947	72.1	256.41	95,222,858
1975	31,385	72.7	310.96	117,112,206
1976	31,325	68.7	399.11	150,023,845
<u>Adults 21-64</u>				
1967	4,911	2.9	178.24	10,482,785
1968	6,304	3.8	196.68	14,879,220
1969	7,481	4.2	192.75	17,303,926
1970	8,072	4.5	218.03	21,119,313
1971	11,108	6.0	178.47	23,789,424
1972	13,023	6.9	190.33	29,744,709
1973	14,720	6.3	352.03	62,182,246
1974	14,156	6.0	463.59	78,750,592
1975	13,649	6.6	529.76	86,768,448
1976	16,220	7.8	527.30	102,633,076
<u>Families - Children</u>				
1967	23,090	15.1	42.91	11,890,987
1968	26,912	17.6	50.07	16,169,504
1969	31,229	20.1	53.93	20,209,947
1970	34,377	21.9	55.85	23,038,408
1971	41,998	26.3	68.72	34,631,054
1972	51,767	32.2	69.42	43,122,265
1973	54,480	47.0	72.67	47,510,767
1974	55,304	47.8	80.49	53,416,408
1975	54,019	37.6	88.47	57,346,189
1976	67,461	47.6	85.10	68,891,571
<u>Total Medical Costs and Cases</u>				
1967	61,606	17.4	91.07	69,494,432
1968	67,352	18.7	100.06	82,816,942
1969	75,287	20.1	106.85	96,531,747
1970	78,289	20.8	117.79	110,668,482
1971	84,416	21.9	109.85	111,276,289
1972	94,931	24.1	106.31	121,106,135
1973	103,095	26.2	152.70	188,912,024
1974	100,407	25.4	188.72	227,389,858
1975	99,052	25.2	219.77	261,226,844
1976	115,007	29.1	233.01	321,575,493

(1) Number of persons aided per 1,000 population in Minnesota.

Table XXVII
Early Periodic Screening Diagnosis
Fiscal Years 1975 and 1976

	<u>Referrable Conditions Diagnosed</u>								
	<u>Screened</u>	<u>Payments</u>	<u>Visual</u>	<u>Hearing</u>	<u>Dental</u>	<u>Lead</u>	<u>Sickle Cell</u>	<u>Other</u>	<u>None</u>
July, 1974	517	\$ 4,700	19	16	163	—	—	201	122
August	578	4,981	34	15	222	—	—	159	156
September	536	6,224	12	7	232	—	—	85	209
October	1,659	14,938	78	32	298	—	—	583	711
November	1,334	11,842	48	33	205	—	—	385	716
December	1,879	17,451	90	29	274	2	—	387	1,154
January, 1975	1,259	6,391	29	25	29	—	—	107	1,098
February	517	9,377	26	19	39	—	—	111	356
March	357	6,744	23	9	12	—	—	66	275
April	674	8,307	28	18	56	—	—	108	464
May	502	8,427	17	18	21	1	—	90	355
June	614	7,919	30	19	29	2	2	110	422
Total	10,426	107,301	434	240	1,580	5	2	2,392	6,038
Average Monthly	869	8,942	36	20	132	**	**	199	503
July	572	10,393	30	13	17	—	—	97	426
August	249	3,848	14	6	7	—	—	40	182
September	974	18,084	55	50	51	2	—	411	479
October	1,248	21,470	87	39	85	—	2	283	811
November	691	15,100	41	18	53	—	1	181	416
December	881	16,692	50	33	54	—	—	418	499
January, 1976	174	3,917	12	9	16	—	—	107	100
February	831	17,895	54	22	42	1	1	548	487
March	939	19,324	65	40	28	—	1	449	561
April	563	12,552	40	8	34	—	—	361	320
May	583	13,450	33	14	35	—	—	391	338
June	947	20,344	83	35	60	—	—	664	531
Total	8,652	173,069	564	287	482	3	5	3,950	5,150
Average Monthly	721	14,422	47	24	40	**	**	329	429

* Each person screened may have more than one referrable condition.

**Less than 0.5.

Table XXVIII
 Minnesota Medical Assistance
 For Recipients Concurrently Receiving Categorical Aid
 Fiscal Year 1975

County	Average Monthly *			Total MA Payments	AFDC - MA Payments	Average Monthly Payments	
	Adult Cases	C* and Children	Total Cases			AFDC Person	Adult Case
TOTAL STATE	18,295	47,488	43,613	\$102,031,066	\$45,956,448	\$ 80.65	\$ 255.42
TOTAL URBAN	7,537	30,371	23,186	62,044,907	32,456,732	89.06	327.14
Hennepin	3,937	14,692	11,871	37,967,262	20,421,856	115.83	371.38
Ramsey	2,164	10,172	7,952	18,875,964	9,669,238	79.21	354.54
St. Louis	1,436	5,507	3,363	5,201,681	2,365,638	35.80	164.58
TOTAL RURAL	10,758	17,117	20,427	39,986,159	13,499,716	65.72	205.17
Aitkin	148	117	213	366,721	69,194	49.28	167.53
Anoka	111	2,166	1,372	2,484,762	1,893,681	72.86	443.76
Becker	201	308	393	779,909	319,280	86.39	190.98
Beltrami	214	411	476	1,123,619	437,431	88.69	267.21
Benton	101	111	164	394,799	97,620	73.29	245.20
Big Stone	75	47	100	237,202	47,686	84.55	210.57
Blue Earth	223	366	437	914,999	219,115	49.89	260.04
Brown	120	140	197	606,036	80,841	48.12	364.72
Carlton	237	339	432	539,587	206,062	50.65	117.27
Carver	90	305	178	529,814	157,313	42.98	344.91
Cass	193	228	344	688,472	169,822	62.07	223.94
Chippewa	113	106	166	287,650	54,151	42.58	172.19
Chisago	110	144	195	431,529	104,461	60.45	247.78
Clay	144	282	318	608,128	248,776	73.51	207.96
Clearwater	150	120	216	396,656	102,075	70.88	163.65
Cook	20	23	33	58,792	14,126	51.17	186.10
Cottonwood	99	75	140	249,887	86,289	95.88	137.71
Crow Wing	241	445	505	916,781	350,339	65.61	195.87
Dakota	186	1,156	841	1,819,356	1,205,050	86.87	275.23
Dodge	59	41	87	220,045	38,475	78.20	256.46
Douglas	174	157	273	484,294	101,352	53.80	183.40
Faribault	104	136	253	339,182	86,192	52.82	202.72
Fillmore	155	96	211	377,602	64,741	56.20	168.21
Freeborn	129	220	257	400,827	165,822	62.81	151.81
Goodhue	158	169	259	498,493	101,655	50.12	209.30
Grant	65	46	90	120,130	19,516	35.35	129.00
Houston	92	59	126	162,007	47,469	67.05	103.75
Hubbard	121	140	198	449,535	107,937	64.25	235.26
Isanti	68	173	166	265,592	132,074	63.62	163.62
Itasca	290	516	592	1,007,378	338,533	54.67	192.20
Jackson	70	76	114	235,086	85,943	94.24	177.58
Kanabec	84	95	142	257,655	90,737	79.59	165.60
Kandiyohi	183	245	326	556,115	179,341	61.00	171.58
Kittson	64	27	78	188,755	10,669	32.93	231.89
Koochiching	134	324	311	539,332	229,104	58.93	192.93
Lac Q Parle	67	19	77	174,021	18,147	79.58	193.88
Lake	38	142	48	309,712	214,100	125.65	209.68
Lake O Wood	32	28	52	107,229	20,038	59.64	227.06
Le Sueur	131	281	263	348,669	137,943	40.91	134.05

Table XXVIII
Minnesota Medical Assistance
For Recipients Concurrently Receiving Categorical Aid
Fiscal Year 1975

County	Average Monthly *			Total MA Payments	AFDC - MA Payments	Average Monthly Payments	
	Adult Cases	CT and Children	Total Cases			AFDC Person	Adult Case
Lincoln	-	-	-	-	-	-	-
Lyon	256	270	410	\$ 724,038	\$ 147,550	\$ 45.54	\$ 187.66
McLeod	94	86	150	364,012	70,430	68.24	260.27
Mahnomen	75	38	100	200,414	37,864	83.03	180.61
Marshall	99	50	131	321,069	60,635	101.06	219.22
Martin	83	126	160	306,507	75,762	50.11	231.67
Meeker	104	59	142	304,688	68,350	96.54	189.38
Mille Lacs	137	196	245	465,270	142,660	60.65	196.23
Morrison	257	324	419	996,033	257,151	66.14	182.40
Mower	239	331	429	784,234	221,694	55.82	196.14
Murray	-	-	-	-	-	-	-
Nicollet	75	120	148	250,313	86,773	60.26	181.71
Nobles	123	111	189	327,845	110,623	83.05	147.17
Norman	70	27	86	401,432	13,447	41.52	461.89
Olmsted	268	473	561	1,209,448	468,897	82.61	230.27
Otter Tail	279	226	398	716,431	173,116	63.83	162.28
Pennington	116	145	200	285,216	103,486	59.48	130.55
Pine	176	206	293	493,719	155,743	53.00	160.03
Pipestone	75	56	106	184,031	24,090	35.86	177.71
Polk	285	226	419	710,714	175,904	64.86	156.36
Pope	98	62	137	289,617	38,674	51.98	213.39
Red Lake	42	33	63	111,987	27,484	69.39	167.67
Redwood	101	82	148	387,790	64,194	65.24	266.99
Renville	163	123	224	438,582	75,732	51.31	185.51
Rice	136	322	307	485,117	194,424	50.32	178.12
Rock	48	36	67	120,253	17,508	40.53	178.38
Roseau	82	69	125	263,044	39,971	48.28	226.70
Scott	91	339	226	377,177	174,264	42.84	185.81
Sherburne	96	164	189	292,900	137,678	69.96	134.74
Sibley	61	41	80	249,649	38,536	78.32	288.41
Stearns	318	381	573	1,255,198	352,226	77.04	236.63
Steele	72	115	138	386,016	86,888	62.97	346.21
Stevens	77	42	102	146,354	33,654	66.79	121.97
Swift	120	92	176	269,723	51,478	46.63	151.56
Todd	316	167	398	650,930	87,960	43.89	148.46
Traverse	41	21	52	126,353	11,937	47.38	232.56
Wabasha	73	69	116	286,045	54,687	66.04	264.11
Wadena	114	103	175	253,735	77,176	62.44	129.06
Waseca	62	87	104	197,366	50,354	48.23	197.60
Washington	229	966	789	1,706,238	938,842	80.99	279.26
Watsonwan	47	53	75	212,593	34,493	54.23	315.79
Wilkin	64	28	83	156,251	24,815	73.86	171.14
Winona	150	245	298	702,387	146,875	49.96	308.62
Wright	255	482	428	810,987	258,638	44.72	180.51
Yellow Med.	97	46	125	288,095	33,953	61.50	218.34

* Recipient count based on rate of utilization for fiscal year 1973.

Table XXIX

Minnesota Medical Assistance
For Recipients Receiving Medical Assistance Only
Fiscal Year 1975

County	Average Monthly*			Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children	Total Cases			AFDC Person	Adult Case
TOTAL STATE	29,760	6,896	34,253	\$159,195,780	\$11,389,735	\$ 137.64	\$ 413.88
TOTAL URBAN	12,954	2,597	15,009	\$ 73,712,386	\$ 5,647,359	\$ 181.21	\$ 437.86
Hennepin	6,842	1,101	7,750	38,448,756	3,109,853	235.38	430.42
Ramsey	3,802	709	4,511	21,299,342	1,444,618	169.79	435.18
St. Louis	2,310	787	2,748	13,964,288	1,092,888	115.72	464.34
TOTAL RURAL	16,806	4,299	19,244	85,483,394	5,742,376	111.31	395.40
Aitkin	201	55	231	1,013,352	58,766	89.04	395.77
Anoka	612	229	771	2,744,312	526,731	191.68	302.12
Becker	328	149	326	1,398,328	130,440	72.95	322.13
Beltrami	308	123	386	1,444,507	207,742	140.75	334.62
Benton	151	34	173	853,808	37,946	93.00	450.26
Big Stone	119	11	127	430,534	16,367	124.00	290.03
Blue Earth	200	70	244	1,351,348	67,817	80.73	534.81
Brown	189	49	209	1,041,913	73,343	124.73	124.73
Carlton	335	68	380	1,494,529	108,242	132.65	344.85
Carver	173	77	195	901,510	89,728	97.10	391.03
Cass	184	64	232	1,071,895	146,328	190.53	419.19
Chippewa	130	24	143	546,880	14,824	51.46	341.06
Chisago	151	39	177	772,046	90,626	193.64	376.06
Clay	280	26	299	1,145,060	35,494	113.77	330.23
Clearwater	160	60	196	665,838	50,090	69.57	320.70
Cook	29	5	32	214,604	5,426	90.40	601.07
Cottonwood	161	21	176	723,997	20,859	82.76	363.94
Crow Wing	320	127	406	1,825,999	291,845	191.49	399.52
Dakota	409	104	487	2,847,899	202,046	161.89	539.09
Dodge	100	21	110	599,558	48,569	192.71	459.16
Douglas	294	80	344	1,196,370	82,015	85.44	315.86
Faribault	212	36	226	1,218,339	60,392	139.81	455.17
Fillmore	249	71	289	1,225,267	31,532	37.01	399.51
Freeborn	285	48	316	1,514,636	76,738	133.23	420.44
Goodhue	306	37	327	1,686,752	81,274	183.05	437.22
Grant	104	17	113	498,513	32,445	159.06	373.45
Houston	140	45	166	694,854	38,800	71.84	390.51
Hubbard	137	81	188	521,115	46,648	47.99	288.61
Isanti	124	20	138	697,121	30,047	125.20	448.31
Itasca	393	194	525	2,431,111	128,493	55.20	488.38
Jackson	127	29	146	655,170	28,234	81.14	411.38
Kanabec	126	27	142	561,660	64,138	197.96	329.05
Kandiyohi	247	35	272	1,308,449	65,611	156.23	419.31
Kittson	94	15	102	533,937	12,883	71.60	461.93
Koochiching	194	54	234	978,237	81,363	125.56	385.26
Lac Q Parle	116	12	123	470,347	33,190	230.50	314.05
Lake	35	23	47	209,168	58,556	212.13	238.60
Lake O Woods	43	8	49	202,409	11,982	124.88	369.04
Le Sueur	174	83	110	1,235,444	67,847	68.12	559.20

Table XXIX

Minnesota Medical Assistance
For Recipients Receiving Medical Assistance Only
Fiscal Year 1975

County	Average Monthly*			Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children	Total Cases			AFDC Person	Adult Case
Lincoln	-	-	-	-	-	-	-
Lyon	390	110	453	\$ 1,933,221	\$ 82,750	\$ 62.69	\$ 279.04
McLeod	154	13	162	817,660	9,218	59.08	437.47
Mahnomen	51	30	72	310,503	27,452	76.27	462.51
Marshall	103	24	117	557,829	44,963	156.08	414.94
Martin	159	35	178	693,709	83,780	199.49	319.41
Meeker	180	19	193	756,021	27,230	119.42	337.41
Mille Lacs	232	51	265	1,054,676	54,892	89.69	359.12
Morrison	370	114	430	1,732,535	81,323	59.45	371.89
Mower	289	64	336	1,621,109	138,802	180.72	427.43
Murray	-	-	-	-	-	-	-
Nicollet	95	34	116	545,407	30,793	75.47	451.42
Nobles	192	36	213	804,974	43,015	99.58	330.71
Norman	118	15	125	434,915	16,350	90.87	295.59
Olmsted	442	75	492	2,529,954	162,436	180.48	446.36
Otter Tail	535	119	584	2,573,410	120,853	84.63	382.02
Pennington	121	41	146	694,733	33,368	67.83	455.59
Pine	231	69	278	1,291,158	78,772	95.13	437.37
Pipestone	145	27	162	566,250	31,449	97.07	307.36
Polk	391	57	432	1,971,989	67,262	98.33	405.95
Pope	138	20	151	569,614	37,882	157.85	321.09
Red Lake	81	25	96	520,776	16,219	54.08	519.09
Redwood	164	26	184	708,739	16,520	52.96	351.74
Renville	209	90	257	1,030,339	63,994	59.26	385.31
Rice	308	49	331	1,726,498	34,541	58.73	457.78
Rock	86	15	94	329,469	25,832	143.53	294.22
Roseau	110	25	131	750,113	46,288	154.28	533.20
Scott	169	53	197	1,174,523	88,082	138.49	535.72
Sherburne	106	20	121	579,892	44,588	185.80	420.83
Sibley	126	13	136	561,528	14,978	96.00	361.48
Stearns	679	123	758	3,368,768	201,199	136.32	388.75
Steele	131	27	148	703,880	54,838	169.26	412.88
Stevens	101	15	107	506,342	13,523	75.13	406.61
Swift	139	29	165	634,397	18,968	54.52	368.96
Todd	310	94	365	1,350,958	113,034	100.21	332.77
Traverse	95	19	105	359,041	33,273	145.95	285.76
Wabasha	154	24	163	841,575	52,686	182.96	426.89
Wadena	133	63	163	706,893	38,214	50.55	418.97
Waseca	139	26	163	746,174	22,661	72.61	433.76
Washington	356	109	430	2,044,351	181,004	138.38	436.18
Watsonwan	82	17	93	487,127	35,356	173.29	459.12
Wilkin	77	14	87	422,912	28,513	169.71	400.82
Winona	426	89	485	1,598,423	58,957	55.20	301.15
Wright	237	84	274	1,380,413	82,530	81.87	456.36
Yellow Med.	112	26	129	563,780	28,571	91.58	398.22

*Recipient count based on rate of utilization for fiscal year 1973.

Table XXX
 Minnesota Medical Assistance
 For Recipients Concurrently Receiving Categorical Aid
 Fiscal Year 1976

County	Average Monthly			Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children	Total Cases			AFDC Person	Adult Case
TOTAL STATE	23,168	61,569	75,832	\$128,595,970.78	\$59,119,310.93	\$ 80.02	\$ 249.96
TOTAL URBAN	9,623	39,625	43,563	\$ 76,810,885.97	\$40,734,749.24	\$ 85.67	\$ 312.41
Hennepin	5,263	21,742	23,900	44,647,021.15	23,759,787.87	91.07	330.72
Ramsey	2,915	13,586	14,564	24,307,712.77	13,429,731.07	82.37	310.97
St. Louis	1,445	4,297	5,099	7,856,162.05	3,545,230.30	68.75	248.61
TOTAL RURAL	13,545	21,944	32,269	\$ 51,785,084.81	\$18,384,561.69	\$ 69.82	\$ 205.49
Aitkin	173	143	296	539,115.06	113,483.24	66.13	205.02
Anoka	231	2,640	2,519	3,503,867.67	2,663,728.38	84.08	303.08
Becker	277	377	604	1,017,810.03	372,368.93	82.31	194.17
Beltrami	255	564	753	1,313,811.02	479,907.09	70.91	272.51
Benton	104	155	238	482,035.89	172,006.34	92.48	248.42
Big Stone	104	52	149	325,906.23	62,808.81	100.66	210.81
Blue Earth	236	473	649	1,214,050.60	325,314.84	57.31	313.81
Brown	158	173	308	703,756.39	112,114.52	54.01	312.04
Carlton	249	418	608	930,226.23	316,670.41	63.13	205.33
Carver	113	231	306	641,865.88	190,041.83	68.56	333.20
Cass	280	305	544	960,897.38	258,677.33	70.68	208.99
Chippewa	133	122	235	375,493.37	68,735.03	46.95	192.20
Cisago	110	181	264	540,182.86	184,450.94	84.92	269.49
Clay	170	324	453	614,780.58	254,935.39	65.57	176.39
Clearwater	180	159	316	482,167.91	130,382.72	68.33	162.86
Cook	30	28	56	87,479.48	24,141.47	71.85	175.93
Cottonwood	117	101	205	290,700.08	68,176.88	56.25	158.49
Crow Wing	233	585	732	960,847.52	464,866.42	66.22	177.38
Dakota	235	1,988	1,941	2,616,328.81	1,799,412.64	75.42	289.68
Dodge	65	80	134	290,895.99	52,878.42	55.08	305.08
Douglas	195	189	357	597,681.73	139,445.57	61.48	195.82
Faribault	109	156	244	332,311.98	120,483.99	69.70	161.94
Fillmore	254	110	350	411,217.75	90,997.85	68.94	105.05
Freeborn	168	263	396	475,915.41	178,099.49	56.43	147.72
Goodhue	233	240	439	725,304.77	181,588.39	63.05	194.46
Grant	86	41	125	145,186.39	42,530.53	86.44	99.47
Houston	88	83	161	207,580.31	72,085.92	72.38	128.30
Hubbard	170	177	321	567,090.31	166,076.29	78.19	196.57
Isanti	93	187	255	393,279.56	227,589.52	101.42	148.46
Itasca	372	634	923	1,413,276.19	451,472.68	59.34	215.45
Jackson	78	101	166	280,753.08	88,018.93	72.62	205.91
Kanabec	142	130	263	388,567.68	128,177.77	82.17	152.81
Kandiyohi	222	278	465	636,330.94	192,115.01	57.59	166.74
Kittson	99	35	129	264,716.24	30,552.62	72.74	197.10
Koochiching	176	353	482	760,331.97	313,827.46	74.09	211.41
Lac Q Parle	83	25	104	195,638.60	16,727.17	55.76	179.62
Lake	51	212	229	304,768.80	175,086.81	68.82	211.89
Lake O Woods	34	33	62	141,818.13	22,029.86	55.63	293.59
Le Sueur	135	223	332	477,289.99	177,856.05	66.46	184.83

Table XXX
Minnesota Medical Assistance
For Recipients Concurrently Receiving Categorical Aid
Fiscal Year 1976

County	Average Monthly			Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children	Total Cases			AFDC Person	Adult Case
Lincoln	61	26	84	\$ 169,002.53	\$ 15,500.19	\$ 49.68	\$ 209.70
Lyon	175	189	340	597,440.39	130,677.07	57.62	222.26
McLeod	112	145	235	536,175.71	122,580.92	70.45	307.73
Mahnomen	84	55	132	221,903.19	46,633.39	70.66	173.87
Marshall	127	70	188	397,254.94	67,644.74	80.53	216.27
Martin	110	171	258	635,647.26	97,910.62	47.71	407.37
Meeker	121	93	201	409,080.00	108,309.39	97.05	207.14
Mille Lacs	203	252	416	609,391.11	224,319.86	74.18	158.07
Morrison	288	374	602	1,196,218.18	360,361.35	80.29	241.85
Mower	312	366	629	997,297.12	259,905.60	59.18	196.95
Murray	87	60	139	162,679.11	36,279.22	50.39	121.07
Nicollet	93	164	235	339,545.40	110,623.50	56.21	205.13
Nobles	144	204	323	402,187.84	146,319.01	59.77	148.07
Norman	79	33	108	266,852.03	22,121.70	55.86	258.15
Olmsted	406	600	932	1,225,419.13	457,087.18	63.48	157.70
Otter Tail	394	265	627	1,043,475.08	240,834.88	75.73	169.76
Pennington	120	158	258	296,918.44	114,865.89	60.58	126.42
Pine	190	263	412	669,142.66	251,209.13	79.60	183.30
Pipestone	99	57	149	270,574.73	26,501.03	38.74	205.44
Polk	403	343	696	1,036,727.13	326,458.08	79.31	146.87
Pope	116	71	178	332,679.06	37,819.20	44.39	211.82
Red Lake	52	44	90	110,384.91	28,630.45	54.22	131.01
Redwood	126	98	209	469,262.03	59,198.80	50.34	271.20
Renville	168	134	286	582,541.11	86,205.26	53.61	246.19
Rice	143	374	462	639,696.71	301,913.61	67.27	196.84
Rock	61	39	94	169,951.37	19,570.47	41.82	205.43
Roseau	109	78	178	372,253.54	56,175.55	60.02	241.64
Scott	140	290	389	542,868.87	257,412.11	73.97	169.91
Sherburne	99	246	312	442,582.35	237,294.62	80.38	172.80
Sibley	70	86	143	339,633.71	73,013.93	70.75	317.40
Stearns	513	974	1,132	1,619,818.94	533,787.94	45.67	176.41
Steele	104	129	217	468,113.62	92,853.06	59.98	300.68
Stevens	72	47	113	207,663.56	49,106.40	87.07	183.51
Swift	140	105	229	336,366.64	65,431.71	51.93	161.27
Todd	450	164	598	955,879.75	154,331.90	78.42	148.43
Traverse	45	19	67	122,866.90	15,758.14	69.11	198.34
Wabasha	77	103	164	362,310.41	90,267.79	73.03	294.41
Wadena	190	141	307	366,842.49	130,668.60	77.23	103.58
Waseca	79	91	159	249,759.97	58,939.24	53.97	201.28
Washington	281	1,271	1,369	2,049,849.84	1,140,599.45	74.78	269.64
Watonwan	56	71	119	324,852.75	68,084.92	79.91	382.09
Wilkin	70	50	113	212,893.69	33,539.17	55.90	213.51
Winona	215	341	506	946,541.33	241,141.91	58.93	273
Wright	197	462	579	1,073,732.23	420,750.06	75.89	276.
Yellow Med.	123	59	179	391,518.24	36,061.11	50.93	240.82

Table XXIX
Minnesota Medical Assistance
For Recipients Receiving Medical Assistance Only
Fiscal Year 1976

County	Average Monthly		Total Cases	Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children				AFDC Person	Adult Case
TOTAL STATE	39,739	5,586	44,563	\$192,979,521.88	\$17,892,638.13	\$ 266.93	\$ 367.16
TOTAL URBAN	17,765	2,457	20,009	\$ 89,955,260.79	\$ 8,867,463.43	\$ 300.76	\$ 380.37
Hennepin	9,068	1,295	10,271	47,421,852.97	4,967,070.48	319.63	390.15
Ramsey	5,366	699	5,991	26,580,805.42	2,309,460.86	275.33	376.93
St. Louis	3,331	463	3,747	15,952,602.40	1,590,932.09	286.35	359.29
TOTAL RURAL	21,974	3,129	24,554	\$103,024,261.09	\$ 9,025,174.70	\$ 240.36	\$ 356.48
Aitkin	238	33	265	1,135,165.00	92,467.84	233.51	365.09
Anoka	600	174	742	3,315,103.48	567,315.31	271.70	381.64
Becker	437	80	502	1,612,723.67	193,626.57	201.69	270.61
Beltrami	433	86	504	1,905,989.59	338,991.54	328.48	301.58
Benton	207	38	235	1,098,279.23	112,223.32	246.10	396.96
Big Stone	121	16	137	538,357.95	88,024.30	458.46	310.15
Blue Earth	325	49	366	1,686,257.01	126,897.94	215.81	399.84
Brown	249	25	271	1,249,951.68	98,163.99	327.21	385.47
Carlton	325	61	380	1,660,223.38	141,202.92	192.90	389.49
Carver	205	24	226	1,049,237.75	98,936.49	343.53	386.30
Cass	281	62	332	1,249,550.50	169,891.86	228.35	320.18
Chippewa	164	18	178	752,811.29	58,292.36	269.87	352.91
Chisago	206	40	241	1,000,152.89	160,937.65	335.29	339.49
Clay	284	25	306	1,370,372.73	76,722.72	255.74	379.59
Clearwater	236	43	270	717,240.19	61,951.43	120.06	231.39
Cook	53	3	56	219,779.65	3,739.51	103.88	339.69
Cottonwood	187	22	206	852,713.33	84,121.01	318.64	342.51
Crow Wing	497	95	575	2,264,395.77	339,452.16	297.77	322.76
Dakota	614	111	709	3,673,468.68	325,232.88	244.17	454.43
Dodge	125	9	133	730,673.74	37,593.27	348.09	462.05
Douglas	357	39	387	1,387,766.24	70,851.34	151.39	307.40
Faribault	299	34	326	1,643,302.70	124,575.49	305.33	423.28
Fillmore	396	32	419	1,404,962.28	36,661.36	95.47	287.94
Freeborn	348	53	394	1,892,177.16	184,629.40	290.30	408.90
Goodhue	386	33	415	2,003,679.90	130,821.55	330.36	404.33
Grant	118	7	124	501,735.23	10,295.46	122.57	347.06
Houston	190	23	208	828,313.75	60,768.59	220.18	336.64
Hubbard	213	39	246	683,449.72	94,211.68	201.31	230.53
Isanti	156	23	173	854,855.26	86,347.94	312.86	410.53
Itasca	585	99	669	2,660,409.46	267,623.01	225.27	340.85
Jackson	162	25	178	761,474.76	68,284.42	227.62	356.58
Kanabec	156	26	182	655,979.61	68,482.78	219.50	313.83
Kandiyohi	342	34	370	1,571,172.03	67,567.41	165.61	366.38
Kittson	127	13	138	677,715.98	48,522.17	331.04	412.86
Koochiching	242	47	283	1,174,468.48	93,082.22	165.04	372.38
Lac Q Parle	125	19	142	595,736.69	68,649.69	301.10	351.39
Lake	59	9	67	220,113.47	40,937.02	379.05	253.07
Lake O Woods	45	6	50	204,567.66	15,865.72	220.36	349.45
Le Sueur	277	38	306	1,500,737.36	151,427.77	332.08	405.93

Table XXIX
Minnesota Medical Assistance
For Recipients Receiving Medical Assistance Only
Fiscal Year 1976

County	Average Monthly		Total Cases	Total MA Payments	AFDC - MA Payments	Average Monthly Payment	
	Adult Cases	CT and Children				AFDC Person	Adult Case
Lincoln	138	12	147	\$ 588,018.08	\$ 25,744.45	\$ 178.78	\$ 339.54
Lyon	255	42	289	1,134,775.78	72,098.68	143.05	347.28
McLeod	213	17	227	1,082,091.18	39,786.91	195.03	407.79
Mahnomen	87	14	98	368,298.39	33,079.14	196.90	321.09
Marshall	134	19	151	650,922.09	61,513.21	269.80	366.55
Martin	189	20	206	734,517.56	56,288.48	234.54	299.04
Meeker	211	27	234	941,168.86	110,547.08	341.20	328.05
Mille Lacs	306	44	342	1,224,273.88	130,837.86	247.80	297.78
Morrison	508	74	561	2,238,338.63	294,590.45	331.75	318.86
Mower	391	58	441	1,776,403.67	165,985.73	238.49	343.23
Murray	104	15	115	382,541.50	17,786.68	98.82	292.27
Nicollet	130	17	144	758,469.92	75,569.52	370.44	437.76
Nobles	209	22	228	865,586.51	53,656.22	203.24	323.74
Norman	153	17	167	703,380.56	47,651.58	233.59	357.15
Olmsted	572	59	627	2,946,850.60	197,456.45	278.89	400.55
Otter Tail	671	72	727	3,066,197.14	123,374.00	142.79	365.48
Pennington	170	22	186	673,714.17	30,209.30	114.43	315.44
Pine	341	59	386	1,581,240.50	121,568.85	171.71	356.71
Pipestone	145	15	159	648,186.91	52,812.93	293.41	342.17
Polk	523	47	561	2,486,317.33	106,641.58	189.08	379.17
Pope	162	20	180	729,550.66	61,820.26	257.58	343.48
Red Lake	124	13	134	628,146.18	25,703.33	164.77	404.87
Redwood	213	20	230	1,041,512.00	44,815.22	186.73	389.94
Renville	260	33	289	1,195,973.77	161,074.74	406.75	331.70
Rice	370	43	404	2,088,792.81	101,345.57	196.41	447.62
Rock	98	11	109	384,364.11	30,374.06	230.11	301.01
Roseau	152	21	171	818,083.55	46,878.01	186.02	422.81
Scott	221	36	251	1,496,074.92	149,197.25	345.36	507.87
Sherburne	143	26	163	754,381.95	56,948.31	182.53	406.43
Sibley	149	5	161	759,035.85	46,905.65	260.59	398.28
Stearns	1,050	191	1,191	3,886,164.39	320,147.12	139.68	283.02
Steele	158	18	175	948,590.84	93,997.08	435.17	450.74
Stevens	104	6	110	509,068.96	12,614.61	175.20	397.80
Swift	193	23	211	788,449.90	35,019.65	126.88	325.32
Todd	379	48	416	1,576,925.23	140,158.37	243.33	315.91
Traverse	110	11	120	456,301.92	62,833.98	476.02	298.08
Wabasha	198	23	219	1,023,060.92	104,088.66	377.13	386.77
Wadena	208	36	235	908,689.94	99,896.33	231.24	324.04
Waseca	162	19	178	893,982.47	67,885.82	297.75	424.95
Washington	510	98	593	2,783,774.97	301,463.23	256.35	405.61
Watonwan	109	17	123	572,501.94	78,300.01	383.82	377.83
Wilkin	109	13	120	612,210.85	33,342.49	213.73	442.56
Winona	461	47	497	1,797,666.65	67,897.63	120.39	312.6
Wright	366	45	403	1,543,145.55	137,775.23	255.14	319.90
Yellow Med.	145	21	164	671,452.25	62,102.90	246.44	350.20