

JUNE, 2002

Minnesota Departurion

of Transportation

12688339

Minnesota Department of Transportation



MEMO State Aid for Local Transportation Group Mail Stop 500, 4th Floor 395 John Ireland Boulevard St. Paul. MN 55155-1899

Office Tel.: 651 296-3011 Fax: 651 282-2727

May 10, 2001

To: County Engineers District State Aid Engineers

From: Diane Gould, Manager July Yould County State Aid Highway Needs Unit

Subject: County Engineers' Screening Board Report

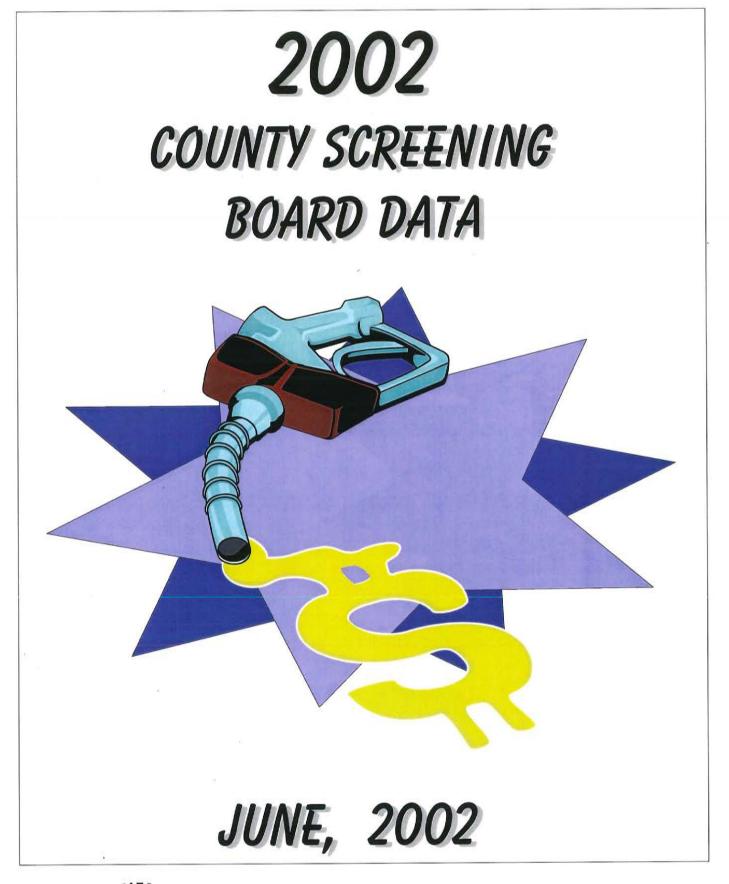
Enclosed herewith is a copy of the 2002 Spring County Engineers' Screening Board Report. This report has been prepared by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation.

The unit price data included in this booklet has been analyzed by the County State Aid Highway General Subcommittee and will be recommended to the Screening Board to be used in the 2002 C.S.A.H. Needs Study.

If you have any comments, questions, or recommendations regarding this report, please forward them to your District Representative with a copy to this office prior to the meeting which is scheduled for June 6-7, 2002.

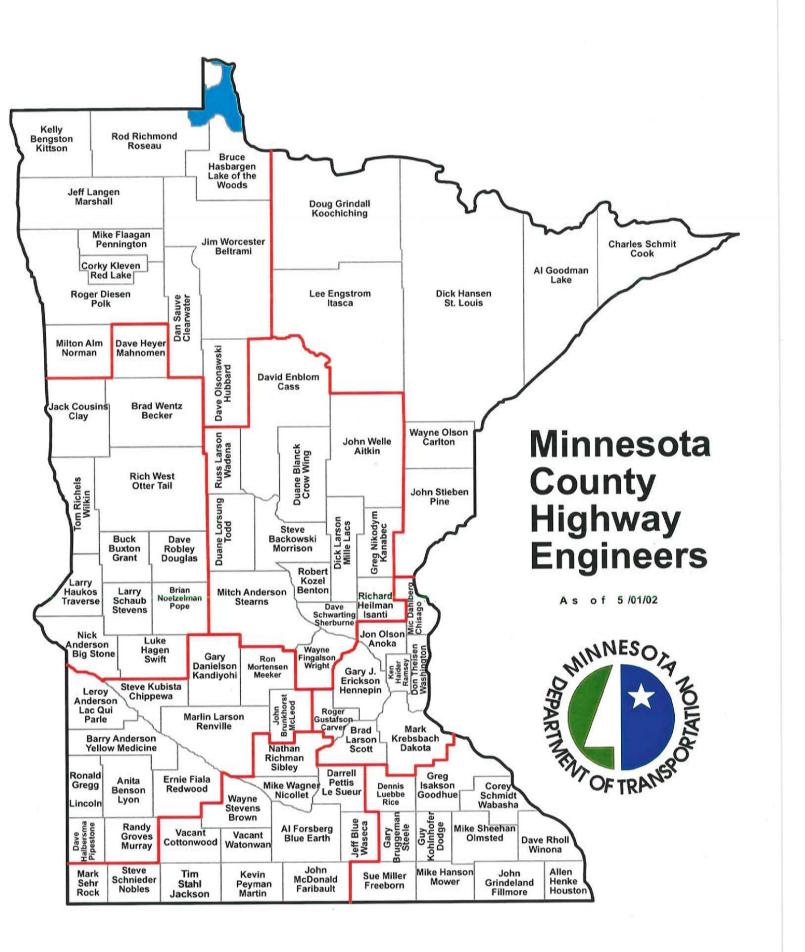
If you have a scenic picture or photo that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

N\CSAH\Book\Spring Book 2002\Memo





Minnesota Department of Transportation



John Stieben	(01-02)	-	Pine County		District 1
Jeff Langen	(01-03)	~	Marshall County	-	District 2
Dave Enblom	(01-02)	-	Cass County	-	District 3
Nick Anderson	(02-03)	-	Big Stone County	-	District 4
Mic Dahlberg	(99-03)	-	Chisago County	-	Metro East
Brad Larson	(02-03)	-	Scott County	-	Metro West
Greg Isakson	(02-03)	-	Goodhue County	-	District 6
Mark Sehr	(01-02)	-	Rock County	-	District 7
Dave Halbersma	(02-03)	-	Pipestone County	-	District 8
Doug Fisher	Permanent	-	Anoka County	-	Urban
Mark Krebsbach	Permanent	-	Dakota County	-	Urban
Gary Erickson	Permanent	-	Hennepin County	-	Urban
Ken Haider	Permanent	-	Ramsey County	-	Urban
Dick Hansen	Permanent	-	St. Louis County	-	Urban
Don Theisen	Permanent	-	Washington County	-	Urban
Dave Olsonawski, Secretary		-	Hubbard County		

2<u>002 SCREENING BOARD ALTERNATES</u>

Al Goodman	- Lake County	District 1
Kelly Bengston	- Kittson County	District 2
Russ Larson	- Wadena County	District 3
Larry Haukos	- Traverse County	District 4
Roger Gustafson	- Carver County	Metro
Alan Henke	- Houston County	District 6
Nathan Richman	- Sibley County	District 7
Steve Kubista	- Chippewa County	District 8

2002 CSAH CENERAL SUBCOMMIT

Wayne Fingalson, Chairman	(June, 02)	- Wright County
Jeff Blue	(June, 03)	- Waseca County
Mic Dahlberg	(June, 04)	- Chisago County

2002 <u>CSAH MILEAGE SUBCOMMI</u>

Steve Backowski, Chairman John McDonald Ken Haider

Morrison County (Oct., 02) (Oct., 03) -(Oct., 04) -

Faribault County Ramsey County

<u> CSAH VARIANCE SUBCOMMITTEE</u>

Mike Wagner Don Theisen Dave Schwarting

Nicollet County Washington County

- Sherburne County

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Introduction

The primary task of the Screening Board at this meeting are to establish unit prices to be used for the 2002 County State Aid Highway Needs Study.

As in other years, in order to keep the five-year average unit price study current, we have removed the construction projects and added the 1996 2001 construction projects. The abstracts of bids on all State Aid and Federal Aid projects, let from 1997 through 2001, are the basic source of information for compiling the data used for computing the recommended 2002 unit prices. As directed by the 1986 Screening Board, urban design projects have been included in the five year average unit price study. The gravel base unit price data obtained from the 2001 projects was transmitted each county engineer for to their approval. Any necessary corrections or changes received from the county engineers were made prior to the Subcommittee's review and recommendation.

Minutes of the General Subcommittee meeting held April 5, and April 25, 2002 are included in the "Reference Material" section of this report. Wayne Fingalson, Wright County, Chairman of the General Subcommittee along with the other members of the Subcommittee, Jeff Blue, Waseca County and Mic Dahlberg, Chisago County will attend the Screening Board meeting to review and explain the recommendations of the group.

N\CSAH\Books\ spring Book 2002\ introduc.doc

(Based on State Averages from 1982-2001)

The following graphs and tabulations indicate the unit price trends of the various construction items. As mentioned earlier, all unit price data was retrieved from the abstracts of bids on State Aid and Federal Aid Projects. Three trends are shown for each construction item: annual average, five-year average, and needs study average.

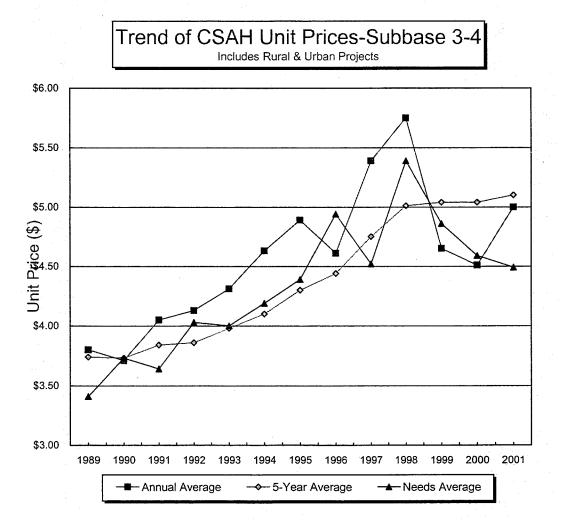
Please note that urban design projects were included in the study beginning with the 1982 projects.

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JUNE, 2002

TREND OF C.S.A.H. UNIT PRICES FOR SUBBASE - CLASS 3 & 4

Includes Rural & Urban Design Projects							
Year	Quantities	Cost	Annual Average	5-Year Average	(Rural Design Only) Needs Study Average		
1989	1,584,966	\$6,024,671	\$3.80	\$3.74	\$3.41		
1990	850,693	\$3,154,601	\$3.71	\$3.73	\$3.73		
1991	1,770,188	\$7,167,715	\$4.05	\$3.84	\$3.64		
1992	1,285,948	\$5,309,585	\$4.13	\$3.86	\$4.03		
1993	654,741	\$2,823,272	\$4.31	\$3.98	\$4.00		
1994	802,119	\$3,717,669	\$4.63	\$4.10	\$4.19		
1995	944,079	\$4,619,762	\$4.89	\$4.30	\$4.39		
1996	327,780	\$1,512,522	\$4.61	\$4.44	\$4.94		
1997	604,533	\$3,256,041	\$5.39	\$4.75	\$4.52		
1998	432,195	\$2,484,336	\$5.75	\$5.01	\$5.39		
1999	582,987	\$2,709,555	\$4.65	\$5.04	\$4.86		
2000	278,711	\$1,256,416	\$4.51	\$5.04	\$4.59		
2001	222,318	\$1,111,952	\$5.00	\$5.10	\$4.49		



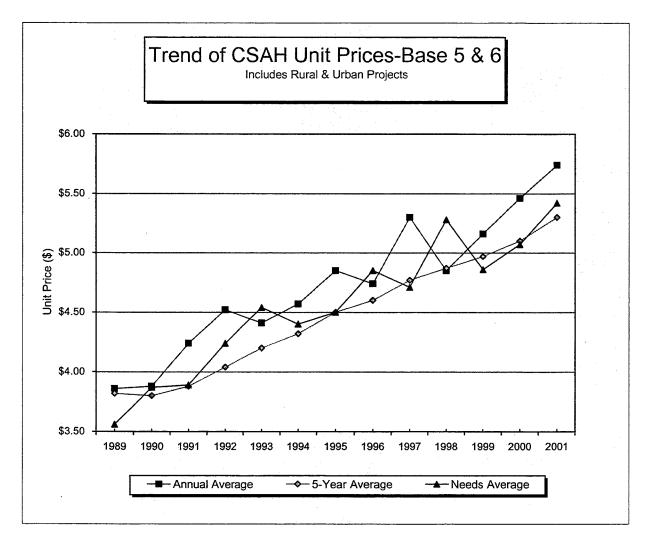
Includes Rural & Urban Design Projects

JUNE, 2002

TREND OF C.S.A.H. UNIT PRICES FOR GRAVEL BASE - 2211 CLASS 5 & 6

Year	Quantities	Cost	Annual Average	5-Year Average	Needs Study Average			
1989	3,290,437	\$12,704,852	\$3.86	\$3.82	\$3.56			
1990	3,712,962	\$14,400,029	\$3.88	\$3.80	\$3.87			
1991	3,461,225	\$14,666,244	\$4.24	\$3.88	\$3.89			
1992	4,660,355	\$21,080,095	\$4.52	\$4.04	\$4.24			
1993	3,818,839	\$16,847,613	\$4.41	\$4.20	\$4.54			
1994	3,004,088	\$13,716,749	\$4.57	\$4.32	\$4.40			
1995	3,004,556	\$14,567,960	\$4.85	\$4.50	\$4.50			
1996	4,528,901	\$21,480,625	\$4.74	\$4.60	\$4.85			
1997	3,638,274	\$19,277,621	\$5.30	\$4.77	\$4.71			
1998	3,558,627	\$17,267,021	\$4.85	\$4.87	\$5.28			
1999	3,515,739	\$18,123,703	\$5.16	\$4.97	\$4.86			
2000	4,396,204	\$24,000,864	\$5.46	\$5.10	\$5.07			
2001	3,908,955	\$22,452,794	\$5.74	\$5.30	\$5.42			

Includes Rural & Urban Design Projects

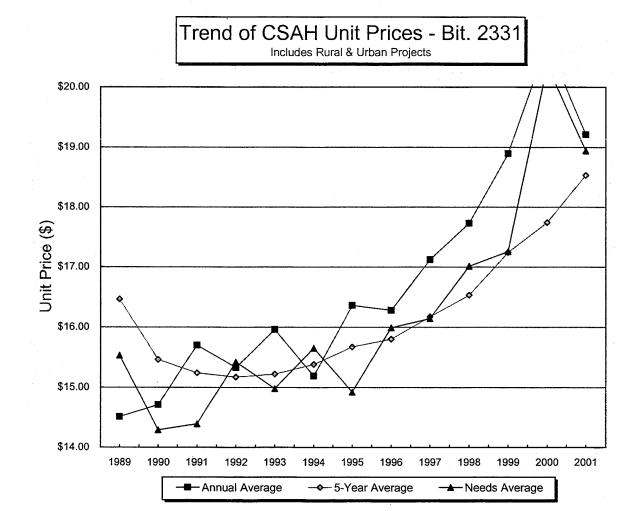


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TREND OF C.S.A.H. UNIT PRICES FOR BITUMINOUS - 2331

Year	Quantities	Cost	Annual Average	5-Year Average	(Rural Design Only Needs Study Average	
1989	2,962,563	\$42,987,747	\$14.51	\$16.46	\$15.53	
1990	2,524,687	\$37,142,266	\$14.71	\$15.46	\$14.29	
1991	2,391,952	\$37,557,020	\$15.70	\$15.24	\$14.39	
1992	2,930,927	\$44,944,076	\$15.33	\$15.17	\$15.42	
1993	2,620,040	\$41,816,913	\$15.96	\$15.22	\$14.98	
1994	2,218,402	\$33,702,397	\$15.19	\$15.38	\$15.65	
1995	2,175,113	\$35,576,062	\$16.36	\$15.67	\$14.92	
1996	2,860,423	\$46,554,943	\$16.28	\$15.80	\$15.99	
1997	2,366,043	\$40,515,855	\$17.12	\$16.17	\$16.14	
1998	2,245,352	\$39,816,333	\$17.73	\$16.53	\$17.01	
1999	2,302,004	\$43,492,452	\$18.89	\$17.24	\$17.25	
2000	1,709,543	\$35,462,644	\$20.74	\$17.74	\$20.36	
2001	741,080	\$14,238,269	\$19.21	\$18.53	\$18.94	

Includes Rural & Urban Design Projects

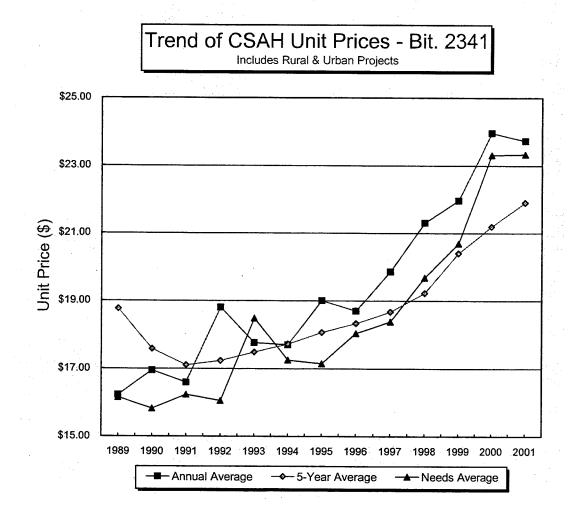


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TREND OF C.S.A.H. UNIT PRICES FOR BITUMINOUS - 2341

Year	Quantities	Cost	Annual Average	5-Year Average	(Rural Design Only) Needs Study Average
1989	307,106	\$4,980,376	\$16.22	\$18.76	\$16.15
1990	270,025	\$4,575,717	\$16.95	\$17.58	\$15.82
1991	255,721	\$4,243,941	\$16.59	\$17.10	\$16.23
1992	468,235	\$8,804,005	\$18.80	\$17.23	\$16.05
1993	461,842	\$8,204,134	\$17.76	\$17.48	\$18.48
1994	613,763	\$10,860,437	\$17.70	\$17.72	\$17.25
1995	428,378	\$8,141,155	\$19.00	\$18.06	\$17.14
1996	691,710	\$12,931,757	\$18.70	\$18.33	\$18.04
· 1997	728,103	\$14,457,466	\$19.86	\$18.67	\$18.38
1998	489,088	\$10,415,134	\$21.30	\$19.22	\$19.68
1999	1,110,960	\$24,396,227	\$21.96	\$20.40	\$20.69
2000	640,534	\$15,345,031	\$23.96	\$21.19	\$23.31
2001	223,460	\$5,303,752	\$23.73	\$21.90	\$23.33

Includes Rural & Urban Design Projects



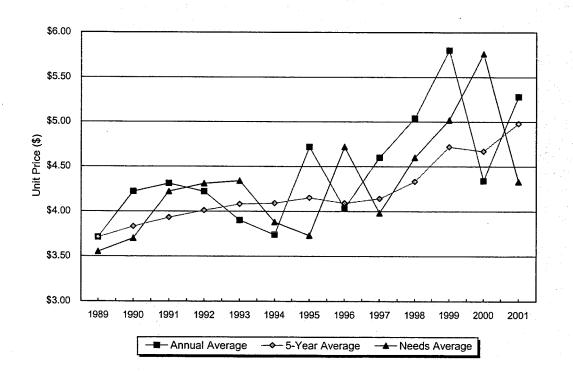
JUNE, 2002

TREND OF C.S.A.H. UNIT PRICES FOR GRAVEL SURFACE - 2118

Includes Rural & Urban Design Projects							
Year	Quantities	Cost	Annual Average	5-Year Average	(Rural Design Only) Needs Study Average		
1989	417,908	\$1,548,428	\$3.71	\$3.71	\$3.55		
1990	531,937	\$2,244,411	\$4.22	\$3.83	\$3.70		
1991	332,482	\$1,431,490	\$4.31	\$3.93	\$4.22		
1992	368,606	\$1,555,978	\$4.22	\$4.01	\$4.31		
1993	310,653	\$1,212,579	\$3.90	\$4.08	\$4.34		
1994	351,774	\$1,341,281	\$3.74	\$4.09	\$3.88		
1995	247,659	\$1,168,838	\$4.72	\$4.15	\$3.73		
1996	253,345	\$1,020,275	\$4.03	\$4.09	\$4.72		
1997	227,024	\$1,044,112	\$4.60	\$4.14	\$3.98		
1998	184,747	\$931,545	\$5.04	\$4.33	\$4.60		
1999	128,625	\$746,191	\$5.80	\$4.72	\$5.02		
2000	118,764	\$515,119	\$4.34	\$4.67	\$5.76		
2001	161,848	\$855,303	\$5.28	\$4.98	\$4.33		

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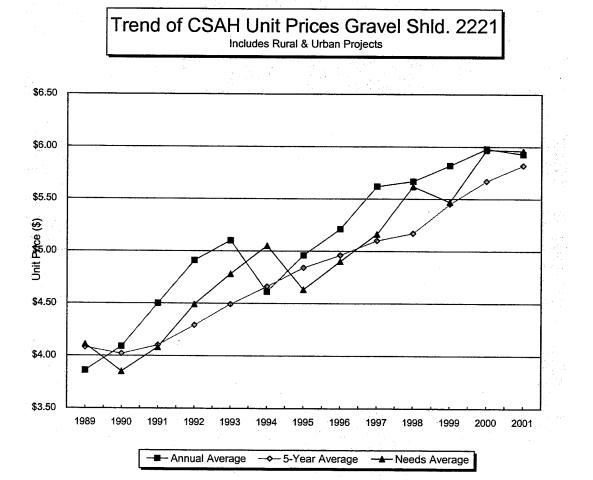
Trend of CSAH Unit Prices Gr. Surface 2118 Includes Rural & Urban Projects



JUNE, 2002

TREND OF C.S.A.H. UNIT PRICES FOR GRAVEL SHOULDERS - 2221

	Includes Rural & Urban Design Projects						
Year	Quantities	Cost	Annual Average	5-Year Average	(Rural Design Only) Needs Study Average		
1989	1,174,522	\$4,531,872	\$3.86	\$4.08	\$4.11		
1990	1,089,251	\$4,452,591	\$4.09	\$4.02	\$3.85		
1991	937,460	\$4,217,785	\$4.50	\$4.10	\$4.08		
1992	1,264,986	\$6,210,827	\$4.91	\$4.29	\$4.49		
1993	1,118,334	\$5,707,149	\$5.10	\$4.49	\$4.78		
1994	1,017,982	\$4,691,994	\$4.61	\$4.66	\$5.05		
1995	1,068,078	\$5,301,656	\$4.96	\$4.84	\$4.63		
1996	1,142,751	\$5,955,808	\$5.21	\$4.96	\$4.90		
1997	974,111	\$5,477,646	\$5.62	\$5.10	\$5.16		
1998	871,045	\$4,937,934	\$5.67	\$5.17	\$5.62		
1999	1,162,291	\$6,762,983	\$5.82	\$5.45	\$5.47		
2000	1,211,498	\$7,248,847	\$5.98	\$5.67	\$5.97		
2001	1,104,221	\$6,546,805	\$5.93	\$5.82	\$5.96		



NOTES and COMMENTS					

2002 COUNTY SCREENING BOARD DATA JUNE, 2002 2002 C.S.A.H. Gravel Base Unit Price Data

The map (figure A) indicates each county's 2001 CSAH needs study gravel base unit price, the gravel base data in the 1997-2001 five-year average unit price study for each county, and an <u>inflated</u> gravel base unit price which is the Subcommittee's recommendation for 2002. As directed by the 1986 Screening Board, all urban design projects were also included in the five year average unit price study for all counties.

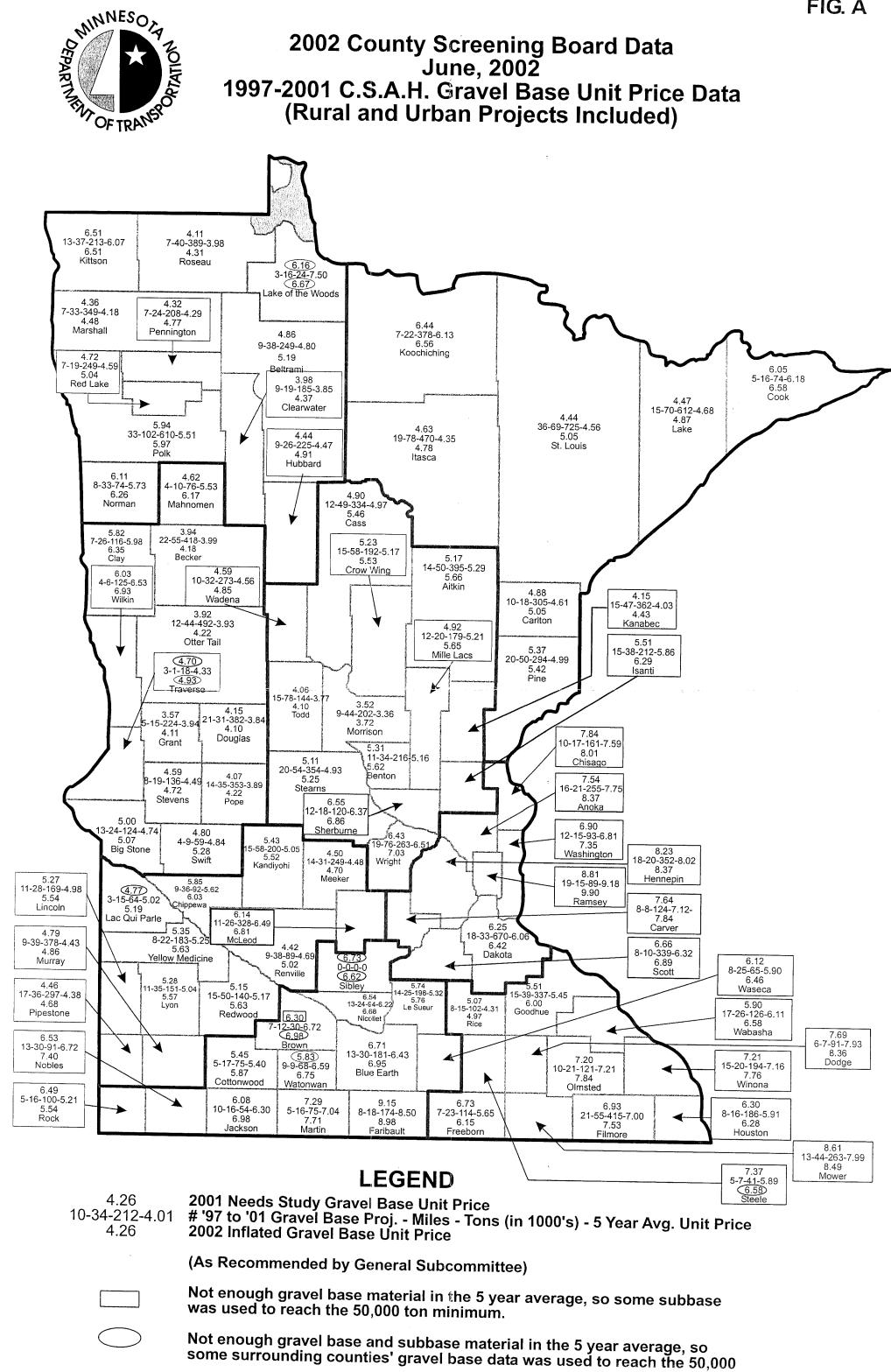
The following procedure, initially adopted at the 1981 Spring Screening Board meeting, was modified by the Subcommittee at their April 5, & 25 2002 meeting to determine the 2002 gravel base unit prices. During 2001 only 5 rural and 3 urban subbase projects were constructed. When the design charts are redone, subbase would be eliminated which would reflect what is being built. Therefore, the Subcommittee's recommendation would be to eliminate subbase when determining the gravel base unit price.

> If a county has at least 50,000 tons of gravel base in its current fiveyear average unit price study, that five-year average unit price, <u>inflated</u> by the factors shown in the inflation factor report, is used.

> If a county has less than 50,000 tons of gravel base material in its five-year average unit price study, then enough subbase material from that county's five-year average unit price study is added to the gravel base material to equal 50,000 tons, and a weighted average unit price inflated by the proper factors is determined.

> If a county has less than 50,000 tons of combined gravel base and subbase material in its five-year average unit price study, then enough gravel base material from the surrounding counties which do have 50,000 tons in their five-year averages is added to the combined gravel base and subbase material to equal 50,000 tons, and a weighted average unit price <u>inflated</u> by the proper factors is determined.

As you can see, the counties whose recommended unit prices have a circle around them have less than 50,000 tons of gravel base material in their current five-year average unit price study. Therefore, these prices were determined using either the third part of the procedure above and the calculation of these is shown in a special section of the "Reference Material" area of this booklet. Wayne Fingalson, Chairman, Jeff Blue and Mic Dahlberg of the General Subcommittee, will attend the Screening Board meeting to discuss their recommendations.



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JUNE, 2002

Unit Price Inflation Factor Study

Because of the drastic fluctuation in unit prices in recent years, the Subcommittee is recommending continuing the inflation of the cost, in the five-year average unit price study for the determination of needs study prices.

Since the gravel base and subbase prices are the basis for the other needs study construction item unit prices, the needs unit concentrated on these two items to generate inflation factors.

The inflation factors arrived at were computed by dividing the average unit price of the latest year in the five-year average by the average unit price of the year involved. These calculations are shown in the charts below.

Year	Quantity	Cost	Annual Average	Inflation Factor	
1997	3,638,274	\$19,277,621	\$5.30	\$5.74/\$5.30=	1.08
1998	3,558,627	\$17,267,021	\$4.85	\$5.74/\$4.85=	1.18
1999	3,515,739	\$18,123,703	\$5.16	\$5.74/\$5.16=	1.11
2000	4,396,204	\$24,000,864	\$5.46	\$5.74/\$5.46=	1.05
2001	3,908,955	\$22,452,794	\$5.74		

<u>Subbase - #2214 Class 3 - 4</u>

Year	Quantity	Cost	Annual Average	Inflation Factor	
1997	604,533	\$3,256,041	\$5.39	\$5.00/\$5.39=	0.93
1998	432,195	\$2,484,336	\$5.75	\$5.00/\$5.75=	0.87
1999	582,987	\$2,709,555	\$4.65	\$5.00/\$4.65=	1.08
2000	278,711	\$1,256,416	\$4.51	\$5.00/\$4.51=	1.11
2001	222,318	\$1,111,952	\$5.00		

In order to reflect current prices in the 1997-2001 five-year average unit price study, each project's gravel base and subbase costs were multiplied by the appropriate factor. This is shown in two tabulations (Subbase and Gravel Base) in the "Reference Material" section of the report.

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C.S.A.H. Roadway Unit Price Report

The following tabulation of roadway construction prices shows the average unit prices in the 2001 C.S.A.H. needs study, the 1997-2001 C.S.A.H. five-year average unit prices, the 2001 average and the Subcommittee's recommended unit prices for use in the 2002 needs study.

The Subcommittee's recommended prices were determined at their meetings on April 5, 2002, and April 25, 2002. Minutes documenting these proceedings are included in the "Reference Material" portion of this booklet.

N\CSAH\Word\Spring Book 2002\roadway unit price

JUNE, 2002

C.S.A.H. Roadway Unit Price Report

				2002 0	SAH
	2001	1997-2001		Needs	
	CSAH	CSAH	2001	Unit P	
	Needs	5-Year	CSAH	Recomm	nended
	Study	Construction	Construction	by C	SAH
Construction Item	<u>Average</u>	Average	Average	Subcon	<u>nmittee</u>
	Avenage	<u>, , , , , , , , , , , , , , , , , , , </u>			
	9				
Rural & Urban Design					
Grav. Base Cl 5 & 6/Ton	\$5.42	\$5.32	\$5.74	*	e
0000-00000-0000-00000000000000000000000	3				
Rural Design	\$4.49	\$5.07	\$5.07	\$5.07-\$5.74 = G.B(0.67
Bit.Base & Surf. 2331/Ton	^{34.43} 18.94	18.26	19.15	\$19.15-\$5.74 = G.B. +13	3.41
Bit.Surf. 2341/Ton	23.33	21.15	22.97	\$22.97-\$5.74 = G.B. +17	
	19.99		23.68		
Con.Surf. 2301/Sq.Yd.	15.55		(2001 Mn/DOT)		
Gravel Surf. 2118/Ton	4.33	4.96	5.23	\$5.23-\$5.74 = G.B(0.51
Gravel Shidr. 2221/Ton	5.96		5.92	\$5.92-\$5.74 = G.B. +	0.18
Combine Bit.Base & Surf.					
(2331, 2341, & 2350)/Ton		19.54	21.25	\$21.25-\$5.74 = G.B. +1	5.51
Urban Design					4.40
Subbase CI 3 & 4/Ton	\$4.71		\$4.55	ψ 1100 ψ01	1.19
Bit.Base & Surf. 2331/Ton	26.63		21.81	\$21.81-\$5.74 = G.B. +1	
Bit.Surf. 2341/Ton	28.84		30.07	\$30.07-\$5.74 = G.B. +2	4.33
Con.Surf. 2301/Sq.Yd.	24.54		26.20		
			(2001 Mn/DOT)		
Combine Bit.Base & Surf.					0.75
(2331, 2341, & 2350)/Ton		26.34	28.49	\$28.49-\$5.74 = G.B. +2	2.75

G.B. - The gravel base price as shown on the state map

** Recommendation "ONLY" by the General Sub-committee

n:\csah\Books\Spring Book 2002\2002 Roadway Unit Price

Documentation of the Subcommittee's recommendations can be found in the minutes of their meetings on April 5, 2002, and April 25, 2002 that are printed in the "Reference Material" section of this booklet.

The following report lists the miscellaneous unit prices used in the 2001 C.S.A.H. needs study, those recommended by Mn/DOT or average 2001 construction prices, and the unit prices recommended by the C.S.A.H. Subcommittee for use in the 2002 CSAH needs study.

C.S.A.H. Miscellaneous Unit Price Report

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JUNE, 2002

C.S.A.H. Miscellaneous Unit Price Report

		Prices	2002
	2001	Recommended	CSAH
	CSAH	For 2002 By	Unit Price
	Needs	Mn\DOT	Recommended
	Study	or Average 2001	by CSAH
Construction Item	Average	Construction Prices	<u>Subcommittee</u>

Other Urban Design			
Storm Sewer - Complete/Mi.	\$248,000	\$254,200	\$254,200
Storm Sewer - Partial/Mi.	80,400	81,600	81,600
Curb & Gutter Const./Lin.Ft.	7.70	7.70	7.70

Bridges \$81.00 \$85.00 \$73.00 0-149 Ft.Long/Sq.Ft. 86.00 78.00 74.00 150-499 Ft.Long/Sq.Ft. 70.00 98.00 500 Ft. & Longer/Sq.Ft. 70.00 ** 150.00 Widening/Sq.Ft. 14,000 14,182 RR over Hwy - 1 Track/Lin.ft. 7,000 4,000 4,000 Each Add.Track/Lin.ft.

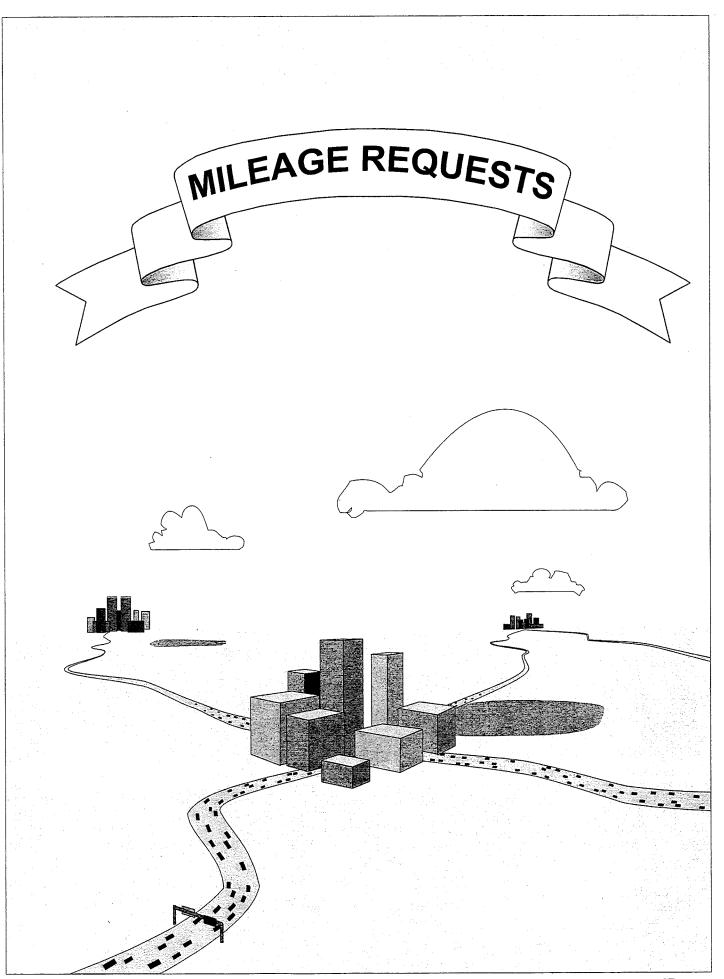
Railroad Protection			
Signs	\$1,400	\$1,375	\$1,400
Signals	120.000	120,000	120,000
Signals & Gates	160,000	\$135,000-\$185,000	160,000

** WILL USE RECONDITIONING COST AS REPORTED

* \$1,000 Per Signs & 1/2 Paint Cost

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June, 2002

Criteria Necessary For County State Aid Highway Designation

In the past, there has been considerable speculation as to which requirements a road must meet in order to qualify for designation as a County State Aid Highway The following section of the Minnesota Department of Transportation Rules which was updated in July, 1991, definitely sets forth what criteria are necessary.

Portion of Minnesota Rules For State Aid Operations State Aid Routes shall be selected on the basis of the following criteria:

Subp. 2. A county state-aid highway may be selected if it:

- (A) is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial as identified on the county's functional classification plans as approved by the county board;
- (B) connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; or serves as principal rural mail route and school bus route; and
- (C) provides an integrated and coordinated highway system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

June, 2002

History of C.S.A.H. Additional Mileage Requests

Approved by the County Engineers' Screening Board

					<u> </u>					<u> </u>	.9										
	1958+ 1970	1971- 1976	1977- 1982	1983- 1987	1988	1989	1990	1991	1992	1993	1994		1995	1996	1997	1998	<u>1999</u>	2000	2001	Total Miles <u>To Date</u>	<u>.County</u>
Carlton	3.62	1																		3.62	Carlton
Cook	3.60																			3.60	Cook
Itasca		1																		0.00	Itasca
Koochiching	9.27 *			0.12							•									9.39	Koochiching
Lake	4.82 *	0.56								10.31									7.30	22.99	Lake
Pine	9.25	1																		9.25	Pine
St. Louis	19.14						· · ·												7.60	26.74	St. Louis
District 1 Totals	49.70	0.56	0.00	0.12	0.00	0.00	0.00	0.00	0.00	10.31	0.00		0.00	0.00	0.00	0.00	0.00	0.00	14.90	75.59	District 1 Totals
· · · · ·	-																				
Beltrami	7.53 *	0.16									2.10	**								9.79	Beltrami
Clearwater	0.30	1.00																		1.30	Clearwater
Hubbard	1.85	0.26																		2.17	Hubbard
Kittson	6.60	-																		6.60	Kittson
Lake of 'Woods	0.89									7.65										8.54	Lake of 'Woods
Marshall	15.00	1.00																		16.00	Marshall
Norman	1.31	1.00	<u> </u>																	1.31	Norman
Pennington	0.84																			0.84	Pennington
Polk	4.00	1.55	0.67																	6.22	Polk
Red Lake		0.50		•								\square								0.50	Red Lake
Roseau	6.80																			6.80	Roseau
District 2 Totals	45.12	4.47	0.73	0.00	0.00	0.00	0.00	0.00	0.00	7.65	2.10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	District 2 Totals
	1 1																				
Aitkin	6.10	1	0.60								7.12	**								13.82	Aitkin
Benton	3.18																			3.18	Benton
Cass	7.90										2.80	**								10.70	Cass
Crow Wing	13.00																			13.00	Crow Wing
Isanti	1.80	+							· · · · · · · · · · · · · · · · · · ·											1.80	Isanti
Kanabec		<u> </u>	<u> </u>																	0.00	Kanabec
Mille Lacs	 	0.74																		0.74	Mille Lacs
Morrison	1										9.70	**								9.70	Morrison
Sherburne	5,42																			5.42	Sherburne
Stearns	0.78		3.90			0.25						\square								4.93	Stearns
Todd	1.90	•																		1.90	Todd
Wadena					<u> </u>											·				0.00	Wadena
Wright	0.45		1.38									\square								1.83	Wright
District 3 Totals	40.53	0.74		0.00	0.00	0.25	0.00	0.00	0.00	0.00	19.62		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.02	District 3 Totals
District 3 Totals	1 40.33	0.74	0.00	0.00	1 0.00	0.40	0.00	0.00	0.00	0.00	10.02	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01.02	2.00101010101010

June, 2002

History of C.S.A.H. Additional Mileage Requests

Approved by the County Engineers' Screening Board

	1958-	1971-	1977-	1983-						Č.	n in sec				1					-	
County	<u>1970</u>	1976	1982	1987	1988	1989	1990	1991	1992	1993	1994		1995	1996	1997	1998	1999	2000	2001	Total Miles To Date	
Becker	10.07											1						- 4999	<u>EUUI</u>	10.07	<u>County</u> Becker
Big Stone	1.40	0.16					<u> </u>				[<u> </u>					1.56	Big Stone
Clay	2.00	0.10	[1											2.10	
Douglas	10.65	*							1						· · ·						Clay
Grant	5.42							-												10.65	Douglas
Mahnomen	1.42						<u> </u>													5.42	Grant
Otter Tail			0.36																	1.42	Mahnomen
Pope	3.63	1.20										-								0.36	Otter Tail
Stevens	1.00																			4.83	Роре
Swift	0.78		0.24																	1.00	Stevens
Traverse	0.20	0.56		1.60							·									1.02	Swift
Wilkin				1.00							0.11									2.36	Traverse
District 4 Totals	36.57	2.02	0.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.11									0.11	Wilkin
			0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	District 4 Totals
Anoka	2.04				10.42																
Carver	2.49	0.48		0.08	10.42								16.74		8.25			-		37.45	Anoka
Hennepin	4.50	0.24	0.85	0.00															11.70	14.75	Carver
Scott	12.09 *	5.15	0.00		3.50															5.59	Hennepin
District 5 Totals	21.12	5.87	0.12	0.08	13.92	0.00	0.00	0.00	0.00					38.12						58.98	Scott
		0.01	0.57	0.00	13.92	0.00	0.00	0.00	0.00	0.00	0.00		16.74	38.12	8.25	0.00	0.00	0.00	11.70	116.77	District 5 Totals
	ł.																				
Dodge	·			0.11								_									
Fillmore	1.12	++	1.10	0.11								$ \rightarrow $								0.11	Dodge
Freeborn	0.95	0.65	1.10																	2.22	Fillmore
Goodhue	0.35	0.03																		1.60	Freeborn
Houston		0.08																		0.08	Goodhue
Mower	13.11*	0.12	0.09																	0.12	Houston
Olmsted	15.32 *		0.09																	13.20	Mower
Rice		┥																		15.32	Olmsted
Steele	1.70	<u> </u>																		1.70	Rice
Wabasha	0.43 *																			1.55	Steele
Winona		0.30															.			0.73	Wabasha
	7.40 *																			7.40	Winona
District 6 Totals	41.58	1.15	1.19	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.03	District 6 Totals

June, 2002

History of C.S.A.H. Additional Mileage Requests

Approved by the County Engineers' Screening Board

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1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1958- 1970	1971- 1976	1977- 1982	1983- 1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	<u>1998</u>	1999	2000	2001	Total Miles <u>To Date</u>	<u>_County</u>
Blue Earth	15.29 *		0.25												3.46				19.00	Blue Earth
Brown	7.44	0.13																	7.57	Brown
Cottonwood	5.17	1.30																	6.47	Cottonwood
Faribault	0.37	1.20	0.09																1.66	Faribault
Jackson	0.10																		0.10	Jackson
Le Sueur	2.70	0.83		0.02															3.55	Le Sueur
Martin	1.52																		1.52	Martin
Nicollet				0.60															0.60	Nicollet
Nobles	13.71	0.23						0.12											14.06	Nobles
Rock	0.50	1	0.54																1.04	Rock
Sibley	1.50																		1.50	Sibley
Waseca	4.53	0.14		0.05															4.72	Waseca
Watonwan		0.04	0.68	0.19															0.91	Watonwan
District 7 Totals	52.83	3.87	1.56	0.86	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	62.70	District 7 Totals
Chippewa	15.00					0.05													15.05	Chippewa
Kandiyohi	0.44																		0.44	Kandiyohi
Lac Qui Parle	1.93																		1.93	Lac Qul Parle
Lincoln	6.55 *																		6.55	Lincoln
Lyon	2.00				1.50														3.50	Lyon
Mc Leod	0.09	0.50					0.32												0.91	Mc Leod
Meeker	0.80	0.50																	1.30	Meeker
Murray	3.52	1.10																	4.62	Murray
Pipestone	0.50							[0.50	Pipestone
Redwood	3.41		0.13																3.54	Redwood
Renville								[0.00	Renville
Yellow Medicine		1.39										1							1.39	Yellow Medicine
District 8 Totals	34.24	3.49	0.13	0.00	1.50	0.05	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.73	District 8 Totals
<u> </u>	†-				····			[
Chisago	3.24	1						1	2.20										5.44	Chisago
Dakota	1.65 *	2.47		2.26				[35.63				42.01	Dakota
Ramsey	10.12 *	0.61		1.13					1										11.86	Ramsey
Washington	2.33 *	0.40	0.33	1.33	8.05	1		1	1				18.52						30.96	Washington
District 9 Totals	17.34	3.48	0.33	4.72	8.05		0.00	0.00	2.20	0.00	0.00	0.00	18.52	0.00	35.63	0.00	0.00	0.00	90.27	District 9 Totals
								1												<u> </u>
Totals	339.03	25.65	11.39	7.49	23.47	0.30	0.32	0.12	2.20	17.96	21.83	16.74	56.64	8.25	39.09	0.00	0.00	26.60	597.08	Totais
										• • • • • • • • • • • • • • • • • • • •		 								

* Includes Some Trunk Highway Turnback Mileage Added Prior to the Turnback Law in 1965

** Great River Road Mileage Added to system by Administrative Decision of the State Aid Division Director.

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June, 2002 "BANKED" CSAH MILEAGE

The Screening Board, at its June, 1990 meeting, revised the mileage resolution to read as follows:

Mileage made available by an internal revision after July 1, 1990 will be held in abeyance (banked) for future designation.

The following mileage presently represents the "banked" mileage available. Only mileage made available by commissioners orders received before May 1, 2002 is included.

	Banked	Year Made				
County	Mileade	Year Made Available				
Anoka	1.04	2000				
Becker	0.40	1991				
Blue Earth	0.08					
Brown	0.56					
Carlton	0.88	92, 94 & 2001				
Carver	0.40	2001				
Cass	1.45	2002				
Chippewa	0.71	1				
Clay	5.00	1993 & 1997				
Clearwater	0.60	1997				
Dakota	0.34					
Dodge						
	0.71	1994 & 2000				
Douglas	3.06	1992 & 2002				
Faribault	2.54	1993				
Hennepin	5.29	1994, 96, 97, 99 & 02				
Hubbard	0.52	1996 & 1997				
Isanti	0.22	1992				
Itasca	0.15	1997				
Kandiyohi	0.20	1993				
Kittson	0.26	1999				
Koochiching	0.45	1994, 95 & 98				
Lincoln	0.70	1996				
McLeod	0.30	1997				
Meeker	0.31	2001				
Mille Lacs	1.10	1992				
Morrison	1.90	2001				
Nicollet	0.02	1999				
Nobles	0.07	1997				
Norman	1.00	1997				
Olmsted	0.73	1997 & 1998				
Otter Tail	0.06	1998				
Pennington	1.65	1995 & 1999				
Pine	1.00	2001				
Pipestone	0.10	1996				
Polk	2.00	1997 & 2002				
Ramsey	0.79	1999				
Red Lake	0.50	1994				
Redwood	0.20	1995				
Renville	2.47	1992, 96, 97 & 99				
Rice	2.47	1994 & 2000				
Rock ·	1.60					
Roseau	1	1993				
	0.30	1991				
St. Louis	0.76	1996				
Scott	0.77	2001				
Sibley	0.01	1995				
Stearns	1.17	1992 & 1997 & 2001				
Steele	0.24	1999				
Stevens	1.78	1998 & 2001				
Todd	0.48	2000				
Wabasha	0.42	1993 & 1998				
Wadena	0.67	1991, 94 & 98				
Waseca	0.01	1995				
Wright	0.24	1997 & 2001				
Yellow Medicine	0.78	1993 & 1995 & 2001				
Total	51.18					

An updated report showing the available mileages will be included in each Screening Board booklet.

April 22, 2002

TO: County State Aid Screening Board

FROM: Mileage Sub-Committee Steven Backowski, Morrison County John McDonald, Faribault County Ken Haider, Ramsey County

On April 19, 2002 the Mileage Sub-Committee met with Mitch Anderson of Stearns County, Jodi Teich of Stearns County, Diane Gould the CSAH Needs Manager, Norm Cordes of the CSAH Needs Unit and Kelvin Howieson the District 3 State Aid Engineer.

The meeting was the beginning of the Mileage Sub-committee process of review in order to make a recommendation to the Screening Board on Stearns County's 44.21 mile request of additional mileage.

The request is based on the Stearns County Comprehensive Plan which had proposed that all collector and arterial routes become eligible for state aid designation. This proposal was substantially modified down to come up with the proposed request. The request includes a number of system removals, system trades and system additions.

As the sub-committee debated the merits of the request it became apparent that we were going to have difficulty coming to a recommendation with the proposal being so broad. The sub-committee was specifically wanting to reduce the list of routes requested to be added as County State Aid Highways by as much as possible through the administrative process. The sub-committee also requested council resolutions acknowledging that the municipal revocations would take place.

The Sub-committee discussed these issues with Mitch. He agreed to move forward with making as many system revisions as he could administratively. He will then focus the request on what additional mileage is needed and make application for the Fall Screening Board Meeting.

With the continued growth and development taking place across the State of Minnesota it can be anticipated that substantial mileage requests will be coming forward to the Screening Board in the future.

For the twenty year period between 1971 to 1990 a total of 68.62 additional miles were added to the CSAH system. For the ten year period between 1991 to 2000 a total of 162.83 additional miles were added to the CSAH system.

Recognizing the need to provide a fair and consistent method of handling mileage requests, the Sub-committee is requesting the Screening Board discuss the development of a set of guidelines that would be followed by a county in preparing a mileage request along with criteria that the sub-committee would consider and address when making a recommendation.



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		No	
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		(**)*#	
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June, 2002

HISTORICAL DOCUMENTATION FOR THE CARVER COUNTY C.S.A.H. MILEAGE REQUEST

Carver County CSAH Mileage (1/01)	207.94
Requested Additions (7/01)	12.10
Banked Mileage (12/01)	(0.40)
TOTAL	219.64

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
01/2001	Beginning Balance	0.00	207.94	207.94
12/2001	Banked Mileage	(0.40)	207.94	207.54
· ·				

These designation are left to be completed:

Co. Rd. 17	(+1.26 Miles) as CSAH 15
Co. Rd 134	(+1.13 Miles) as CSAH 34
Co. Rd 147	(+4.76 Miles) as CSAH 11
Pioneer Trail	(+2.65 Miles) as CSAH 14
Pioneer Trail	(+1.56 Miles) as CSAH 14
Waconia East NS Loop Connection	(+0.74 Miles) as CSAH 30

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June, 2002

HISTORICAL DOCUMENTATION FOR THE DAKOTA COUNTY C.S.A.H. MILEAGE REQUEST

Dakota County CSAH Mileage (1/98)	283.78
Requested Revocations (6/98)	(2.58)
Requested Additions (6/98)	66.58
Screening Board Denial of CSAH 81, 79, 96 & Part 28 addition (6/9	(18.75)
Banked Mileage (6/98)	(8.19)
Revocation of CSAH 9 (in Progress)	(1.31)
TOTAL	319.53

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
01/1998	Beginning Balance	0.00	283.78	283.78
06/1998	Banked Mileage	(8.19)	283.78	275.59
08/1999	Revoked CSAH 9	(1.31)	275.59	274.28
09/1999	Designate CSAH 38, 46, 62, 85, & 91	31.00	274.28	305.28
03/2000	Designate CSAH 11	3.40	305.28	308.68

The only portions of this request left to be accomplished are the revocation of CSAH 45 (-1.45) and part of CSAH 48 (-1.13)

AND

The CSAH designation of Co. Rd. 8 (+2.54), Co.Rd. 28 (+5.48), Co Rd. 30 (+0.49), and Co.Rd. 43 (+4.92).

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June, 2002

SUMMARY OF ACTIVITY RESULTING FROM THE APPROVAL OF THE SCOTT COUNTY CSAH MILEAGE REQUEST

Scott County CSAH mileage 1/96	189.44
Requested Revocations (10/96)	(19.09)
Requested Additions (10/96)	59.92
Screening Board Denial of CSAH 31 & 74 additions (10/96)	(2.71)
TOTAL	227.56

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
01/1996	Beginning Balance	0.00	189.44	189.44
03/11/98	Revoke 7,15,16,29,33,56,80 & 103	(17.57)	189.44	171.87
03/11/98	Designate 2,5,15,18,21,42,59,68,78,82			
	86 & (Rice County) CSAH 86	49.20	171.87	221.07
08/29/00	Revoke CSAH 106	(0.32)	221.07	220.75
	(Mileage varies somewhat from request due to rounding			
	to 0.1 in rural areas and designation of existing roadway			
	instead of realigned route after construction.)			

The only portions of the request left to be accomplished are the revocation of CSAH 39 (Approximately 1.20 miles) and the extension of CSAH 91 (Approximately 7.66 miles).

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June, 2002

HISTORICAL DOCUMENTATION FOR THE WASHINGTON COUNTY C.S.A.H. MILEAGE REQUEST

Washington County CSAH Mileage (1/96)	004 54
	201.54
Requested Revocations (6/96)	(12.34)
Requested Additions (6/96)	36.30
Screening Board Denial of CSAH 15 addition (6/96)	(3.00)
Screening Board Recommendation to Revoke CSAH 34 (6/96	(1.23)
Banked Mileage (6/96)	(1.21)
TOTAL	220.06

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
01/1996	Beginning Balance	0.00	201.54	201.54
06/1996	Banked Mileage	(1.21)	201.54	200.33
01/08/97	Rev. 33, Ext. 5, 8, 13, 17, 19 & 24	17.35	200.33	217.68
09/15/97	Revoke Portion 36	(1.17)	217.68	216.51
12/16/98	Revoke 30, 31 & 32	(3.02)	216.51	213.49
3/9/00	Revoke Portion 7	(0.78)	213.49	212.71

The portion of this request left to be accomplished are the revocations of part of CSAH 21 (-0..20), CSAH 22 (-4.41), CSAH 23 (-1.04), CSAH 28 (-0.62), and CSAH 34 (-1.23).

AND

The designation of parts of Stonebridge Trail (+1.50), Greeley Ave. (+1.20), Hinton Ave. (+2.50), Jamaica Ave. (+1.50), Manning Ave. (+0.80), Northbrook Blvd. (+2.10), Pickett Ave. (+0.20), Valley Creek Road (+2.00), and 80th St. (+3.10).

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June, 2002

State Park Road Account

Legislation passed in 1989 amended Minnesota Statutes 1986, section 162.06, subdivision 5, to read as follows:

Subd. 5. (STATE PARK ROAD ACCOUNT.) After deducting for administrative costs and for the disaster account and research account as heretofore provided from the remainder of the total sum provided for in subdivision 1, there shall be deducted a sum equal to the three-quarters of one percent of the remainder. The sum so deducted shall be set aside in a separate account and shall be used for (1) the establishment, location, relocation, construction, reconstruction, and improvement of those roads included in the county stateaid highway system under Minnesota Statutes 1961, section 162.02, subdivision 6 which border and provide substantial access to an outdoor recreation unit as defined in section 86A.04 or which provide access to the headquarters of or the principal parking lot located within such a unit, and (2) the reconstruction, improvement, repair, and maintenance of county roads, city streets, and town roads that provide access to public lakes, rivers, state parks, and state campgrounds. Roads described in clause (2) are not required to meet county state-aid highway standards. At the request of the commissioner of natural resources the counties wherein such roads are located shall do such work as requested in the same manner as on any county state-aid highway and shall be reimbursed for such construction, reconstruction or improvements from the amount set aside by this subdivision. Before requesting a county to do work on a county state-aid highway as provided in this subdivision, the commissioner of natural resources must obtain approval for the project from the county state-aid screening board. The screening board, before giving its approval, must obtain a written comment on the project from the county engineer of the county requested to undertake the project. Before requesting a county to do work on a county road, city street, or a town road that provides access to a public lake, a river, a state park, or a state campground, the commissioner of natural resources shall obtain a written comment on the project from the county engineer of the county requested to undertake the project. Any sums paid to counties or cities in accordance with this subdivision shall reduce the money needs of said counties or cities in the amounts necessary to equalize their status with those counties or cities not receiving such payments. Any balance of the amount so set aside, at the end of each year shall be transferred to the county state-aid highway fund.

Pursuant to this legislation, the following information has been submitted by the Department of Natural Resources and the county involved.

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<u>S</u> G E **Fillmore** \mathbb{W} County APR 16 2002 Highway Department STATE AID DIVISION JOHN M. GRINDELAND, P.E. COUNTY ENGINEER THOMAS MILES, E.I.T. ASSISTANT COUNTY ENGINEER

April 15, 2002

DAVID NELSON, MAINTENANCE SUPERINTENDENT

909 Houston Street Preston, Minnesota 55965 (P) (507) 765-3854 (F) (507) 765-4476

MCEA Screening Board C/o Diane Gould, CSAH Needs Unit Office of State Aid, MS 500 395 John Ireland Blvd St. Paul, MN 55155

Re: State Park Road Account Brightsdale Forest Management Unit Fillmore County CSAH 21

Fillmore County has been contacted by representatives of the DNR Brightsdale Forest Management Unit, Carrolton Township and other concerned individuals, concerning maintenance and dust issues on a 1.2 mile portion of County State Aid Highway #21 and the remaining 1.8 mile portion of township roadway into the referenced area.

The existing roadway is frequently travelled by tour buses, private and public, to use the facilities located in this 'Unit', which includes access to the Root River, Eagle Bluff Environmental Education facility and Brightsdale Forest Management facilities.

Options have been discussed with all parties. A 'do-nothing' option was quickly eliminated. And a hard pavement surface has been considered, but eliminated because of existing structure, cross-section and construction costs (\$300,000.00).

An agreed upon option, was an 'Otta Seal' application. This application consists of two (2) applications of an emulsion oil w/ Cl-2/5 aggregate, approximately 0.50 gals/s.y. emulsion and 50# aggregate respectfully. This process was discussed at the recent 'Annual MN Pavement Conference', and has recently been done in Itasca County, and in District 6 on a portion T.H. 76 north of Whitewater State Park.

All parties feel that this is an acceptable process for eliminating existing problems, and could be an answer for low-volume roadway in the future. John Strohkirch, with the Department of Natural Resources has approved \$100,000.00 for this project, and we request MCEA concurrance to proceed.

P.E. v Engineer



Minnesota Department of Natural Resor

500 Lafayette Road St. Paul, Minnesota 55155-40



March 12, 2002

Mr. Elwyn Tinklenberg, Commissioner Department of Transportation 395 John Ireland Blvd. St. Paul, MN 55155

Dear Commissioner Tinklenberg:

Minnesota Statutes Chapter 162.06 Subdivision 5 as amended by the laws of 1989 Ch. 268 authorizes funds for "the reconstruction, improvement, repair and maintenance of county roads, city streets and town roads that provide access to a public lake, a river, a state park, or a state campground. The Commissioner of Natural Resources shall obtain a written comment on the project from the county engineer of the county requested to undertake the project".

This letter serves as notice that \$100,000 of the 2002 State Park Fund are hereby authorized to Fillmore County for improvements to CSAH #21 and Carrolton township road #454 which provides access to the Brighsdale Forestry Unit. As per state statute, funds used to improve County State Aid Highways, must be reviewed by the State Aid Screening Board.

The following criteria must be met before authorization to proceed to letting and award of contract can be issued:

- 1. The unit of government (county, township, city) initiating this project must review the project with the area DNR Area Hydrologist and Wildlife Manager to determine if the project has any adverse effect on protected waters or lands currently enrolled in the Reinvest in Minnesota (RIM) program.
- 2. A plan must be developed, signed by a registered engineer and submitted to the MN/DOT District State Aid Engineer through the County Engineer.
- 3. The Department of Transportation, Office of State Aid, will review the plan and if acceptable will notify the county engineer and the local unit of government to proceed with a letting, force account or negotiated agreement.

DNR Information: 651-296-6157 • 1-888-646-6367 •



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1-800-657-3929

TTY: 651-296-5484

- A. The County shall administer the contract, force account or negotiated agreement.
- B. On the projects the County Engineer will supervise the construction and estimates as the work progresses.
- C. On all projects, the District State Aid Engineer will monitor the progress of the project according to the specifications and proposals.
- 4. Payment requests as submitted by the County Engineer and based on estimates or force account agreements, shall be administered in accordance with State Aid rules and payments will be made to the County Treasurer.
- 5. Overruns are the responsibility of the local unit of government unless approved by the Department of Natural Resources and the State Aid Engineer.
- 6. Right-of-way costs (payments to the land owners) are a reimbursable cost.
- 7. Preliminary and construction engineering costs are the responsibility of the local unit of government.
- 8. The minimum standards for any improvement must be designed as shown on the attached sheet.

Sincerely

Allen Garber, Commissioner

Attachment: Minimum Standards

C: Paul Stine, Assistant State Aid Engineer, John Grindeland, Fillmore County Engineer, Jim Brooks, DNR Forestry.

File: SAU 390



Fillmore County Highway Department

JOHN M. GRINDELAND, P.E. COUNTY ENGINEER THOMAS MILES, E.I.T. ASSISTANT COUNTY ENGINEER DAVID NELSON, MAINTENANCE SUPERINTENDENT

March 19, 2002

909 Houston Stree Preston, Minnesota 55965 (P) (507) 765-3854 (F) (507) 765-4476

John Strohkirch Development and Acquisition Manager Department of Natural Resources Parks and Recreation 500 Lafayette Road St. Paul, MN 55155-4039

Re: State Park Road Account Brightsdale Forest Management Unit/Eagle Bluff Environmental Education Center Located approximately 5 miles Northwest of Lanesboro, MN

Dear Mr. Strohkirch,

I have recently met with local representatives of the DNR, Eagle Bluff, and Carrolton Township. The topic of discussion was the entrance roadway to the referenced facilities. It seems that dust and roadway maintenance has become an issue of late for both the facilities and the Township.

The facilities presently have access by a 1.2 mile segment of County State Aid Highway #21 and a 1.8 mile segment of Carrolton Township roadway. I have been asked to solicit funding from the State Park Road Account for a solution to the present problems.

Options have been discussed, which ranged from annual applications of calcium chloride (\$5,500 - \$6,000/year), to a new bituminous pavement. A new bituminous pavement would require some regrading to provide a wider subgrade to put the 7 ton section on. This could be accomplished at a cost of approximately \$125,000 per mile.

I presented an option, called an "Otta Seal", which was well received by all parties, and has become the option of choice. This process is a simple 'double' application of an 'emulsion' and a class-5 type aggregate product. I saw a presentation of this process at the recent Annual Minnesota Pavement Conference in St. Paul. The Cass County Engineer showed the work they had done on a number of miles of County and township roadway, and a short segment that MnDOT did. This MnDOT segment is on Hwy 74, north of Whitewater State Park and Elba, MN., located in Winona County.

> 2.6 1.5 1116 MAP 0 1 2002

My assistant and myself visited this project and were impressed by the finished surface and it's condition. As you can probably surmise this process is experimental, but has shown great promise in Norway, it's origin. And we feel that it has promise, in situations like ours, and should be cost effective with an expected cost of approximately \$20-25,000 per mile. There is an expected 10-15 year life for an application. This is a possible mid to long term solution that appears to be relatively inexpensive.

The "Otta Seal" applications proposed are to have a twenty four (24') foot wide application on CSAH #21 and a twenty two (22') foot wide application on the Township roadway. This should accommodate traffic for access to and from the facilities. For a three mile application the anticipated cost is \$100,000.00, which includes an additional two (2") inch aggregate base application prior to the "Otta Seal" to increase the ultimate strength of the roadway.

Please give this proposal your greatest consideration. If you have any questions please give me a call at (507) 765-3854.

Yours truly. Grindeland, P.E. County Engineer



Minnesota Department of Natural Resources

500 Lafayette Road St. Paul, Minnesota 55155-4()___

April 17, 2002

RE:CSAH 21 improvements

John M. Grindeland, P.E., Fillmore County Engineer Fillmore County Hwy. Dept. 909 Houston Street Preston, MN 55965

Dear Mr. Grindeland: As per Commissioner Garber's March 12, 2002 letter to Commissioner Tinklenberg the CSAH 21 project to improve access to the Brightsdale Forestry Unit is funded in the amount of \$100,000. The Department of Natural Resources supports this project and recommends approval by the State Aid Screening Board. This project will improve access to state forest lands.

Sincerely, That

John Strohkirch

DNR Information: 651-296-6157 • 1-888-646-6367



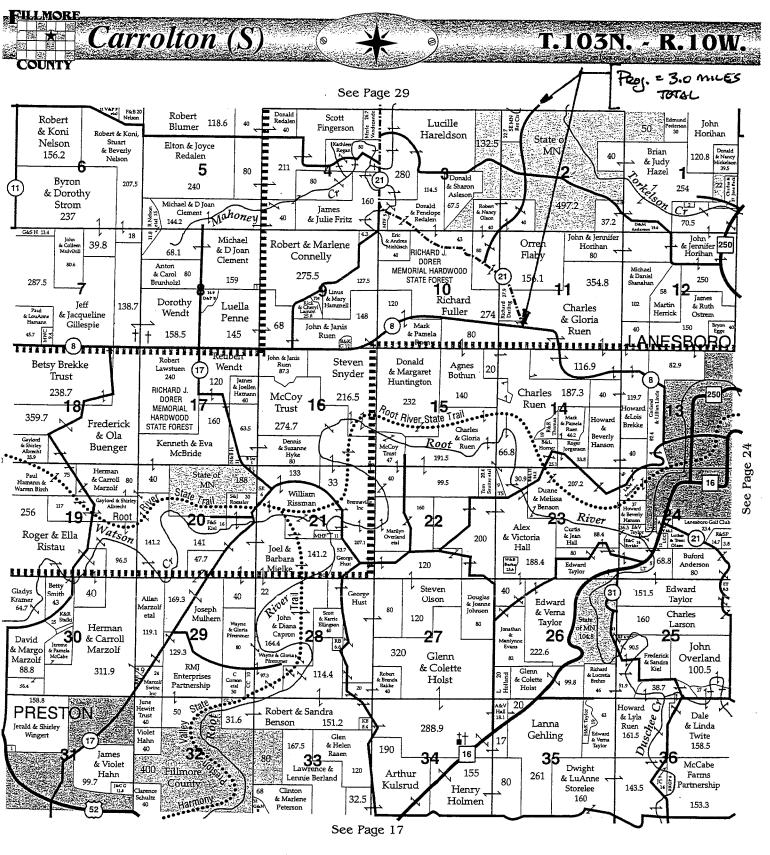
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FACILITIES AND OPERATIONS SUPPORT BUREAU REGIONAL ENGINEERING OFFICE 1200 WARNER ROAD, ST. PAUL, MN 55106 651-772-7904

April 26, 2002

Greg Isakson, County Engineer Goodhue County Public Works 2140 Pioneer Road Redwing, MN 55066

RE: Frontenac SP-Goodhue County Entrance Road Improvements File No.: SPK00160.00.17.06/P-02-24

Dear Mr. Isakson:

As we discussed over the phone, I am sending you two (2) copies of the concept plan for the Frontenac SP Entrance Road Improvements; please feel free to send a copy to the District State Aid Engineer if you choose. The project involves reconstruction of approximately 600 lineal feet of CSAH 28 in the vicinity of the park contact station. The estimated cost of this project is \$80,000. You indicated that you would write your letter of support for this project and send to John Strohkirch, MnDNR, Facilities and Operations Support Bureau with a CC to Diane Gould, MnDOT, State Aid. I would appreciate it if you would also copy me on that letter.

As we discussed, MnDNR Engineering will prepare the plans and specifications and will secure State Park Road Account funding for this project. You have indicated that Goodhue County will bid the project and provide contract administration and construction inspection for the project. We plan to complete plans and specifications by late 2002 or early 2003 with the intent that construction will take place in 2003.

If you have any questions, please contact me at 651-772-7989. Thank you for your efforts in assisting us with this project.

Sincerely,

Kim W. Waldof Regional Engineer

Enclosures

cc: Tim Petersen John Strohkirch Harry Roberts Jeanne Daniels

GOODHUE COUNTY DEPARTMENT OF PUBLIC WORKS



HIGHWAY PARKS RECYCLING SOLID WASTE HHW Gregory Isakson, P.E. Director of Public Works/County Engineer

2140 Pioneer Road P.O. Box 404 Red Wing, MN 55066 PHONE 651.388.2812 FAX 651.388.8437

April 30, 2002

John Strohkirch DNR FOS Bureau 500 Lafayette Rd Box 29 St Paul MN 55155

RE: Frontenac State Park

Entrance Road, Goodhue County CSAH 28

Dear Mr. Strohkirch,

Goodhue County has received a request from the DNR to reconstruct the entrance to the Frontenac State Park located on Goodhue County State Aid Highway (CSAH) 28. The work will consist of building a divided roadway to facilitate the DNR in controlling the traffic entering the park (see attached preliminary drawing). The DNR's preliminary cost estimate for the work is \$80,000.

Goodhue County supports this project and recommends the use of State Park Road Account funding for the project.

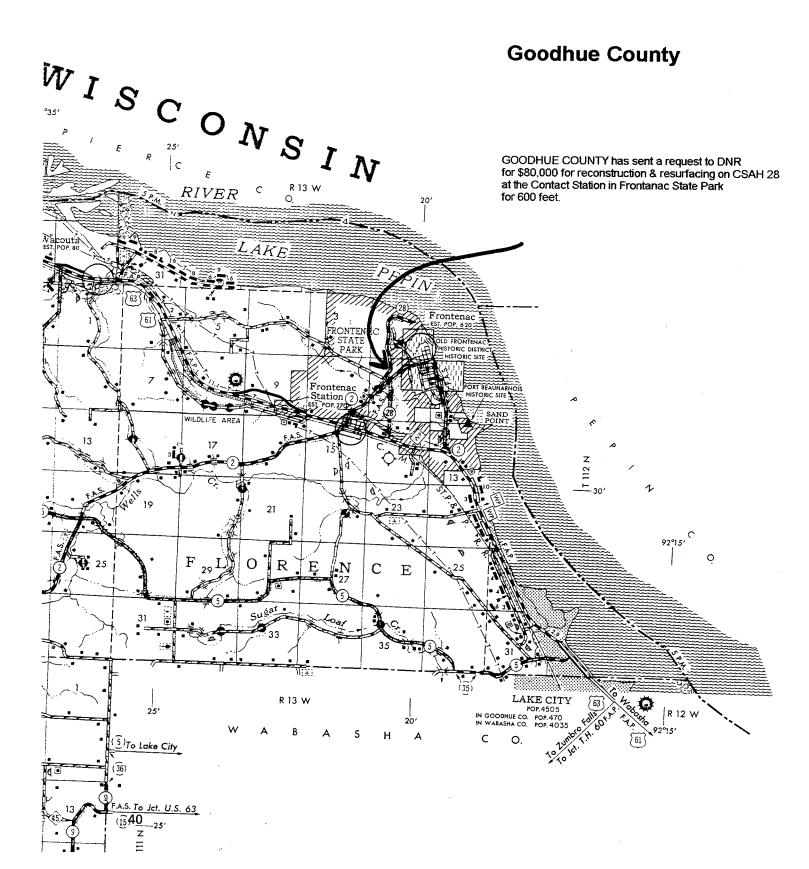
Sincerely,

Greg Isakson, P.E. County Engineer

Gl/jh

Enclosure

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HOUSTON COUNTY DEPARTMENT OF TRANSPORTATION

1124 East Washington Street Caledonia, MN 55921 Phone: 507-725-3925 Fax: 507-725-5417

April 26, 2002

John Stohkirch Department of Natural Resources Facilities and Operations Support Facilities Manager 500 Layfayette Road, Box 29 St. Paul, MN 55155

RE: State Park Road Account Beaver Creek Valley State Park Houston County C.S.A.H. No. 1

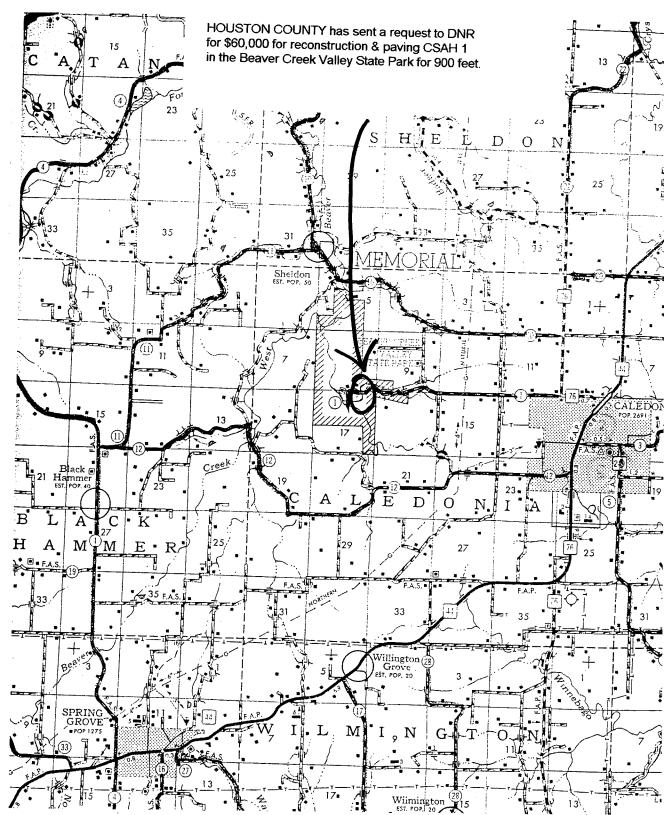
Houston County has been contacted by the Park Manager of Beaver Creek Valley State Park concerning a reconstruction and paving project that they are proposing on our C.S.A.H. No. 1. The plans are currently in the concept stage and the DNR will complete the final design shortly. The estimated project length is 900 linear feet with an estimated construction cost of \$60,000. This project will improve the safety of vehicular and pedestrian traffic on Houston County C.S.A.H. No. 1 in the area immediately adjacent to the Park Managers buildings. Houston County supports this project and recommends its approval for funding through the State Park Road Account.

Sincerely,

Allen L. Henke Houston County Engineer

cc: Kim Waldof, DNR-Rochester Diane Gould, Mn/DOT State Aid CSAH Needs Manager

Houston County





KOOCHICHING COUNTY HIGHWAY DEPARTMENT 715 4TH STREET INTERNATIONAL FALLS, MN. 56649 PH (218) 283-1186

July 24, 2001

JUL 3

Mr. John Strohkirch Park Development Specialist Division of Parks and Recreation Minnesota Department of Natural Resources Box 39, 500 Layfayette Road St. Paul. MN, 55146

RE: State Park Road Account

Dear Sir:

I am enclosing a County Board resolution requesting consideration for funding of bituminous surfacing of the following township and county state-aid highways for the Year 2002 under unended MS 1986, Section 162.06, Subd. 5:

- 1. UT 392 near Clementson, in Section 6, Township 160 North, Range 29 West, that provides access to a county boat ramp on Rainy River known as Vidas Access.
- 2. County State-Aid Highway No. 85, east of Birchdale between Sections 35 36. Township 160 North. Range 27 West that provides access to Franz Jevne Park and a county boat ramp.

County State-Aid Highway No. 118 at Birchdale between Sections 33 34. Township 160 North. Range 27 West that provides access to a county park known as Nelson Park and a boat ramp.

JUSTIFICATION FOR THE REQUEST

Walleye fishing remains open until April 15 on Rainy River. The fishing is generally excellent due to the large number of large spawning female walleyes. Spring fishing on Rainy River has been featured in fishing magazines and television shows. A report in 1997 shows that 49 out of the 87 counties as well as a small percentage of anglers from North Dakota and Wisconsin use the above accesses and another county boat ramp at Frontier.

Usage of these accesses is very heavy in the spring, average throughout the summer, and above average in the fall. In past springs, vehicles and trailers had to be dragged through the soft spots with a farm tractor on UT 392. Parking has been a problem on all accesses and vehicles have had to park over a mile from the landing on the Nelson Park Road. A task force composed of representative from the Mn DNR. Koochiching County, Lake of the Woods County, area businesses, and local citizens have met every year since 1997 to discuss how to minimize problems

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associated with the large number of fishermen at a time of the year when gravel roads are soft, yet still keep this economic boost to the local economies at a normally slow time of the year.

The following contracts were let on July 9, 2001 as phase 1 to correct these problems by complete reconstruction of the road with wider shoulders and the placement of sufficient gravel base to provide for a future bituminous surface:.

ROAD NO.	NAME OF ACCESS	AMOUNT OF BID
Unorganized Township Road No. 392	Vidas Access	\$175.838.80
County State-Aid Highway No. 85	Franz Jevne State Park	303.244.81
County State-Aid Highway No. 118	Nelson Park	273.589.76
	TOTAL	752.673.37
County State-Aid Highway No. 118	Nelson Park	273.589.76

These large contracts were possible due to your past grant on \$125,000 for UT 392 and the County Board revoking mileage on other County State-Aid Highways and designating it on these former county roads. It would not have been possible to reconstruct 85 and 118 if they had remained as County roads due to the high demand for limited County funds.

Phase 2 will be the bituminous surfacing. This could be done as early as 2002 if the contractor completes all grading and base work this fall. Cost estimates for this bituminous surfacing work are as follows:

ROAD NO.	LENGTH	PROJECT COST
UT 392	0.65 mile	S 75.000
CSAH 85	0.96 mile	S115,000
CS.AH 118	1.12 miles	S135.000

All projects will be let as one contract again to achieve the greatest cost savings.

The Koochiching County Board of Commissioners prioritized the projects in the following order:

- 1. UT 392 (Vidas Access)
- 2. CSAH 118 (Nelson Park Road)
- 3. CSAH 85 (Franz Jevne State Park Road)

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Douglas Grindall, P.E. Koochiching County Engineer



Minnesota Department of Natural Resources

OFFICE OF THE COMMISSIONER 500 Lafavette Road St. Paul, Minnesota 55155-4037

November 1, 2001

Mr. Elwyn Tinklenberg, Commissioner Department of Transportation 395 John Ireland Blvd. St. Paul, MN 55155

Dear Commissioner Tinklenberg:

Minnesota Statutes Chapter 162.06 Subdivision 5 as amended by Laws of 1989 Ch. 268 authorizes funds for "the reconstruction, improvement, repair, and maintenance of county roads, city streets, and town roads that provide access to public lakes, rivers, state parks, and state campgrounds. Before requesting a county to do work on a county road, city street, or a town road that provides access to a public lake, a river, a state park, or a state campground, the commissioner of natural resources shall obtain a written comment on the project from the county engineer of the county requested to undertake the project".

This letter serves as notice that \$135,000 of the 2001 State Park Fund are hereby authorized to Koochiching County for improvements to CSAH 118 which provides access to the Rainey River. This project will need to be approved by the County State Aid Screening Board prior to funds being released.

The following criteria must be met before authorization to proceed to letting and award of contract can be issued:

- The unit of government (county, township, city) initiating this project must review the 1. project with the area DNR Area Hydrologist and Wildlife Manager to determine if the project has any adverse effect on protected waters or lands currently enrolled in the Reinvest in Minnesota (RIM) program.
- A plan must be developed, signed by a registered engineer and submitted to the MN/DOT 2. District State Aid Engineer through the County Engineer.
- The Department of Transportation, Office of State Aid, will review the plan and if 3. acceptable will notify the county engineer and the local unit of government to proceed with a letting, force account or negotiated agreement.

DNR Information: 612-296-6157, 1-800-766-6000 • TTY: 612-296-5484, 1-800-657-3929 • FAX: 612-296-4799 45



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- A. The county shall administer the contract, force account or negotiated agreement.
- B. On the projects the County Engineer will supervise the construction and estimates as the work progresses.
- C. On all projects, the District State Aid Engineer will monitor the progress of the project according to the specifications and proposals.
- 4. Payment requests as submitted by the County Engineer and based on estimates or force agreements, shall be administered in accordance with State Aid rules and payments will be made to the County Treasurer.
- 5. Overruns are the responsibility of the local unit of government unless approved by the Department of Natural Resources and the State Aid Engineer.
- 6. Right-of-way costs (payment to the land owners) is a reimbursable cost.
- 7. Preliminary and construction engineering costs are the responsibility of the local unit of government.

Sincerely,

Allen Garber Commissioner

Attachment: Minimum Standards c: Paul Stine File: SAU 389 Kim Lockwood Douglas Grindall



Minnesota Department of Natural Resources

500 Lafayette Road St. Paul, Minnesota 55155-40___

April 15, 2002

RE: Road Account funding for CSAH 118

Douglas Grindall P.E. Koochiching County Engineer. Koochiching County Highway Dept. 715 4th Street International Falls, MN 56649

Dear Douglas Grindall P.E. Koochiching County Engineer.,

As per Commissioner Garber's November 1, 2002 letter to Commissioner Tinklenberg the CSAH 118 project to provide access to the Rainey River is funded in the amount of \$135,000. The Department of Natural Resources supports this project and recommends approval by the State Aid Screening Board. This project will improve access for anglers and recreational boaters using the Rainey River.

Sincerely

Tother

John Strohkirch

DNR Information: 651-296-6157 • 1-888-646-6367 •



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TTY: 651-296-5484

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1-800-657-3929

REGULAR MEETING OF THE KOOCHICHING COUNTY BOARD OF COMMISSIONERS Held on Tuesday, July 24, 2001

MEMBERS PRESENT: Hanson, Pavleck, Lepper, McBride

MEMBERS ABSENT: Chezick

Motion by McBride, seconded by Lepper requesting the Minnesota Commissioner of Natural Resources to consider the following roads for bituminous surfacing in accordance with amended MS 1986, Section 162.06, Subd. 5:

- 1. UT 392 near Clementson, in Section 6, Township 160 North, Range 29 West, approximately 0.65 mile in length, that provides access to a county boat ramp on Rainy River known as Vidas Access.
- 2. County State-Aid Highway No. 85, east of Birchdale between Sections 35/36, Township 160 North, Range 27 West, approximately 0.96 mile in length, that provides access to Franz Jevne Park and a county boat ramp.
- 3. County State-Aid Highway No. 118 at Birchdale between Sections 33/34, Township 160 North, Range 27 West, approximately 1.12 miles in length, that provides access to a county park known as Nelson Park and a boat ramp.

Voting yes: McBride, Lepper, Hanson, Paveck Voting no: None Absent: Chezick

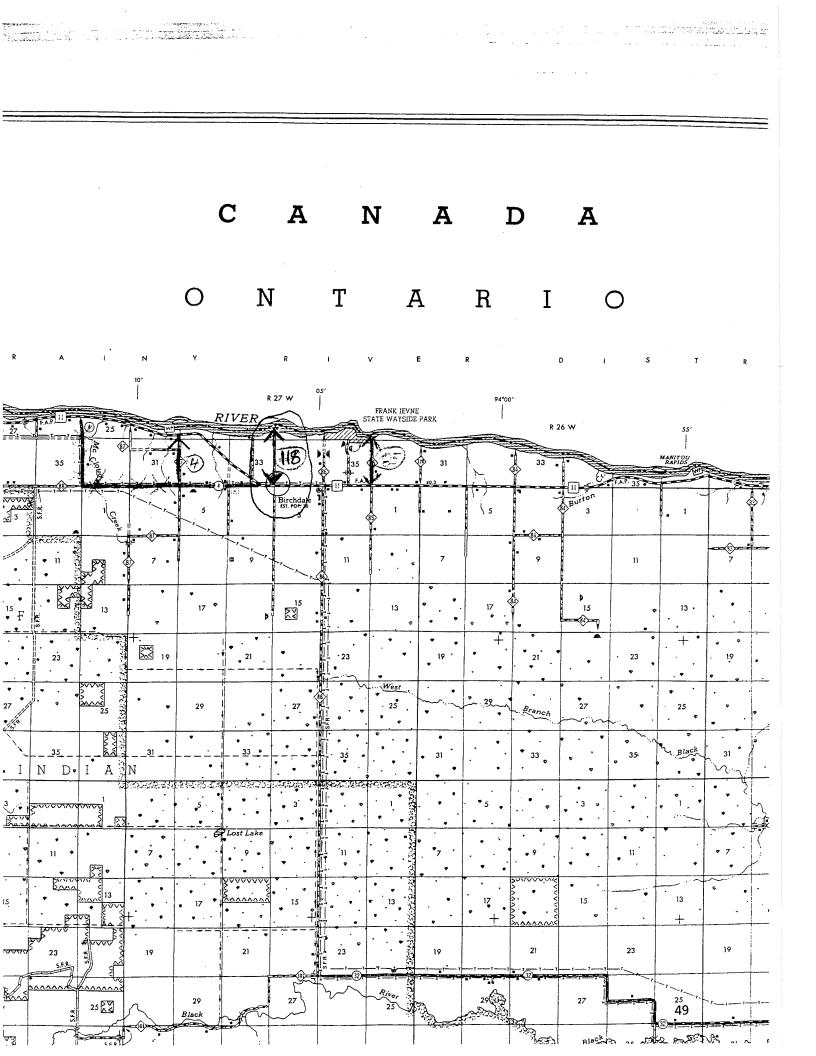
STATE OF MINNESOTA COUNTY OF KOOCHICHING

I, Teresa Jaksa, Clerk to the County Board, in and for the County of Koochiching, State of Minnesota, do hereby certify theat the records of my office show that the above is a true and correct copy of a resultion adopted by the County Board at their meeting on July 24, 2001

Date: July 24, 2001

siesa Ja

Teresa Jaksa, Board Clerk Koochiching County



2002 County Screening Board Data June, 2002 <u>Historical Review of 2000 State Park Road Account</u>

2000 Allotment \$2,477,129

2000 Projects

County	Project #	Jurisdiction	Location	Type of Work	SPR \$ Allocated
Anoka	02-600-12	TWP	Jordrell Ave.; access to Carlos Avery Wildlife Mgment. Area	Road Improvements	\$215,00
Becker	03-600-06	TWP	Two Inlets Twp. Rd. T-22; access to Two Inlets Lake	Road Improvements	53,36
Becker	03-600-07	TWP	Erie Twp. Rd. T-22; access to Pickerel Lake	Road Improvements	175,00
Cass	11-600-14	TWP	Birch Lake Twp. Rd. # 65; access to Stoney Lake	Road Improvements	190,00
Chisago	13-600-06	TWP	Lent Twp. Rd.; access to Carlos Avery Wildlife Mgment. Area	Road Improvements	108,00
Chisago	13-600-07	TWP	Little Lake Road; access to Little Lake	Road Improvements	105,66
Lake	38-600-12	TWP	Fall Lake T-60 access to White Iron Lake	Road Improvements	10,00
Lincoln	41-600-01	TWP	Hendricks Lake Access Road	Road Improvements	10,00
Lincoln	41-600-02	Co. Rd.	Co. Rd. 111; access to Lake Benton	Road Improvements	80,00
Morrison	49-600-21	TWP	Stanchfield Lake Access Road	Road Improvements	5,00
Ottertail	56-600-19	Co. Rd.	Edna Co. Rd.; access to Big McDonald Lake	Road Improvements	32,000
Pine	58-600-05		Co. Rd. 18; access to St. Croix River & Chengwatana State Forest Campground	Road Improvements	350,000
St. Louis	69-600-24	PARK	McCarthy Beach State Park Entrance Road	Road Improvements	11,00(
St. Louis	69-600-25	CITY	City of Gilbert Street; access to Off-Highway Vehicle Park	Street Improvements	384,00(
Todd	77-600-05	TWP	Villard Twp. Rd.; access to Crow Wing River	Road Improvements	50,00(
Wabasha	79-600-07	TWP	Glaskow Twp. Rd. 70; access to Zumbro Bottoms Forestry Unit	Road Improvements	50,00(
Washington	82-600-14	Co. Rd.	Co. Rd. 33A Access to William O'Brien State Park	Road Improvements	91,20(
			PROJECTS ADDED AFTER JUNE 2000	SUBTOTAL =	1,920,23
Aitkin	01-600-09	TWP	Milward Twp Rd; access to Solana State Forest	Road Improvements	10,000
Chisago	13-600-08	PARK	Kable Ave, Lent Twp Rd; access to Carlos Avery WMA	Road Improvements	108,000
Clearwater	15-600-007	Co. Rd.	Co. Rd. 122 in Itasca State Park	Road Improvements	50,000
Otter Tail	56-600-20	TWP	West Lida Lake Rd; access to Maplewood State Park	Road Improvements	120,000
Sherburne	71-600-02	TWP	Orrock Twp Rd 233rd Ave NW; access to Sands Dunes State Forest	Road Improvements	20,000
Year end remaining funds to Clearwater	15-600-06 15-600-07	Co. Rd.	Co. Rd. 122 in Itasca State Park	Road Improvements Approx.	445,57

* Supplement to a previous allocation

TOTAL = \$2,673,806

2002 County Screening Board Data June, 2002 Historical Review of 2001 State Park Road Account

2001 Allotment \$2,584,984

2001 Projects

2001 Proj	ects					SPR \$
County	Appr_	Project #	Jurisdiction	Location	Type of Work	Allocated
Aitkin		01-600-10	TWP	Ball Bluff Rd.; access to Hay Lake Forestry Campground	Road Improvements	\$25,000
Becker		03-600-07	TWP	Erie Town Rd T-22; access to West Peckerel Lake	Road Improvements	33,000 *
Becker		03-600-08	TWP	Lake Eunice Rd; access to Pearl Lake	Road Improvements	159,000
Benton		05-600-03	Co. Rd.	Co. Rd. 55; access to the Mississippi River	Road Improvements	150,000
Chisago		13-600-07	PARK	Little Lake Rd.; access to Little Lake	Road Improvements	34,656 *
Clearwater		15-600-07 15-600-08	Co. Rd.	Co. Rd. 122 in Itasca State Park	Road Improvements	576,989 *
Kittson		35-628-06 35-628-07	Co. Rd.	CSAH28; access to Lake Bronson State Park	Road Improvements	15,635 *
Kittson	6/01	35-628-08	Co. Rd.	CSAH 28; access to Lake Bronson State Park	Road Improvements	90,000 *
Lake		38-600-12	TWP	Fall Lake Twp Rd 60; access to White Iron Lake	Road Improvements	33,529 *
Lake o' Wood	ł	39-600-03	City	Tourist Park Ave.; access to Rainy River	Street Improvements	60,000
Morrison		49-600-21	TWP	Stanchfield Lake Rd.; access to Stanchfield Lake	Road Improvements	75,000 *
Morrison		49-600-22	TWP	Bellevue Twp Rd T-33; access to Crane Meadows WMA and the Mississippi River	Road Improvements	21,000
Morrison		49-600-23	TWP	Bellevue Twp Rd T-304 & T-306; access to the Mississippi River	Road Improvements	10,349
Morrison		49-600-24	TWP	Birch Rd in Scandia Valley Twp; access to Round Lake	Road Improvements	100,000
Pine		58-600-07	City	Doc Street, city of Willow River; access to Willow River Forestry Campground	Street Improvements	90,000
Rice	6/01	66-640-04	Co. Rd.	CSAH 40; access to Nerstrand Woods State Park	Road Improvements	21,891
St. Louis		69-600-27	TWP	Cedar Lake Rd.; acess to Cedar Lake	Road Improvements	106,000
St. Louis		69-600-28	TWP	Canosia Twp Rd 5529; access to Pike Lake	Road Improvements	75,000
Scott		70-600-04	TWP	St. Lawrence Twp Rd. 57; access to Minnesota Valley State Recreation Area	Road Improvements	100,000
Wabasha		79-600-09	Co. Rd.	County Rd 84; access to the Half Moon Lake Boat Landing	Road Improvements	100,000
				DDO IFOTO ADDED AFTED UNE 2004	Pre June Total =	\$1,877,049
				PROJECTS ADDED AFTER JUNE 2001	De e d las entre com entre	<u> </u>
Benton		05-600-03	Co. Rd.	Co. Rd. 55; access to Mississippi River	Road Improvements	\$62,143 *
Brown	10/01	08-626-03	CSAH	CSAH 26; access to Flandrau State Park	Road Improvements	199,895
Cass		11-600-12	Co Rd	County Road 139; access to Mud Goose Wildlife Management	Road Improvements	150,000 *
Cass		11-600-14	. Тwp	Birch Lake Twp Road #65; access to Stoney Lake	Road Improvements	5,974 *
Dakota		19-600-19	City	280th Street & Oliver Trail; access to Trout Brook and Cannon R	Road Improvements	49,000
Douglas		21-600-10	Co Rd	County Road 108; access to Little Chippewa Lake	reconstruction	256,883
Isanti		30-600-04	City	277th Ave; access to Blue Lake	grade and pave	50,000
Marshall		45-600-03	5 Twp	Moose RiverTwp Road; access to Thief Lake Wildlife Management	nt grading	112,500
Mille Lacs		48-600-08	•	Onamia Twp Road (80th Ave); access to Mille Lacs Wildlife Man	gravel surf	20,600
Pine		58-600-05	o Co. Rd.	Co Rd.118; access to Chenqwantana State Forest Camp & river	Road Improvements	81,597 *
Rock		67-090-02	2 Trail	access to Blue Mound State Park	New Trail - Bit Surf	61,711

\$2,927,352

* Supplement to a previous allocation

2002 County Screening Board Data June, 2002 <u>Historical Review of 2002 State Park Road Account</u>

2002 Allotment \$2,691,954

2002 Projects

County	Appr	Project #	Jurisdiction	Location	Type of Work	SPR \$ Allocated
Becker		03-600-09	Тwp	Wolf Lake Twp Road 0.7 mi access to Wolf Lake	Agg Base, Bit Surf	\$45,00
Fillmore		23-621-04	CSAH-Twp	CSAH 21 1.2mi from CSAH 8 to Twp Rd.	Agg Surf	100,00
Goodhue		25-628-02	CSAH	CSAH 28;Access to Frontenac State Park	Road Improvements	80,00
Houston		28-601-	CSAH	CSAH 1; Entrance to Beaver Creek Valley SP	reconst & resurf	60,00
Kooch		36-600-09	Тwp	UT 392; access to Rainey River	Bit Surf	75,00
Kooch		36-718-02	CSAH	CSAH 118; access to Rainey River	Bit Surf	135,00
Meeker		47-600-04	Тwp	Kingston Twp Road 0.5 mi access to Lake Francis landing	Bit surf	42,00
Meeker		47-600-05	Тwp	670th Ave in EllsworthTownship access to Lake Erie	Bit surf	75,00
Morrison		49-600-25	Co Rd	County Road 273 access to Round Lake	Bit Surf	50,00
Olmsted		55-600-05	city	2 bridges on Douglas Trail crossing 50th Ave NW & 55th St NW	bridge	200,00
Pine		58-600-05	Co Rd	Co Rd 118 access to Chengwatana State Forest campground	road improvements	350,00
Rice		66-600-03	Тwp	Wells Twp Rd access to Dudley Lake	road improvements	16,00
Rock		67-090-04	CSAH 18	Trail along CSAH 18 access to Blue Mound State Park	bike trail	99,00
Scott		70-600-05	Тwp	Twp Rd 57 access to Minnesota Valley State Rec Area	bit upgrade	100,00

* Supplement to a previous allocation

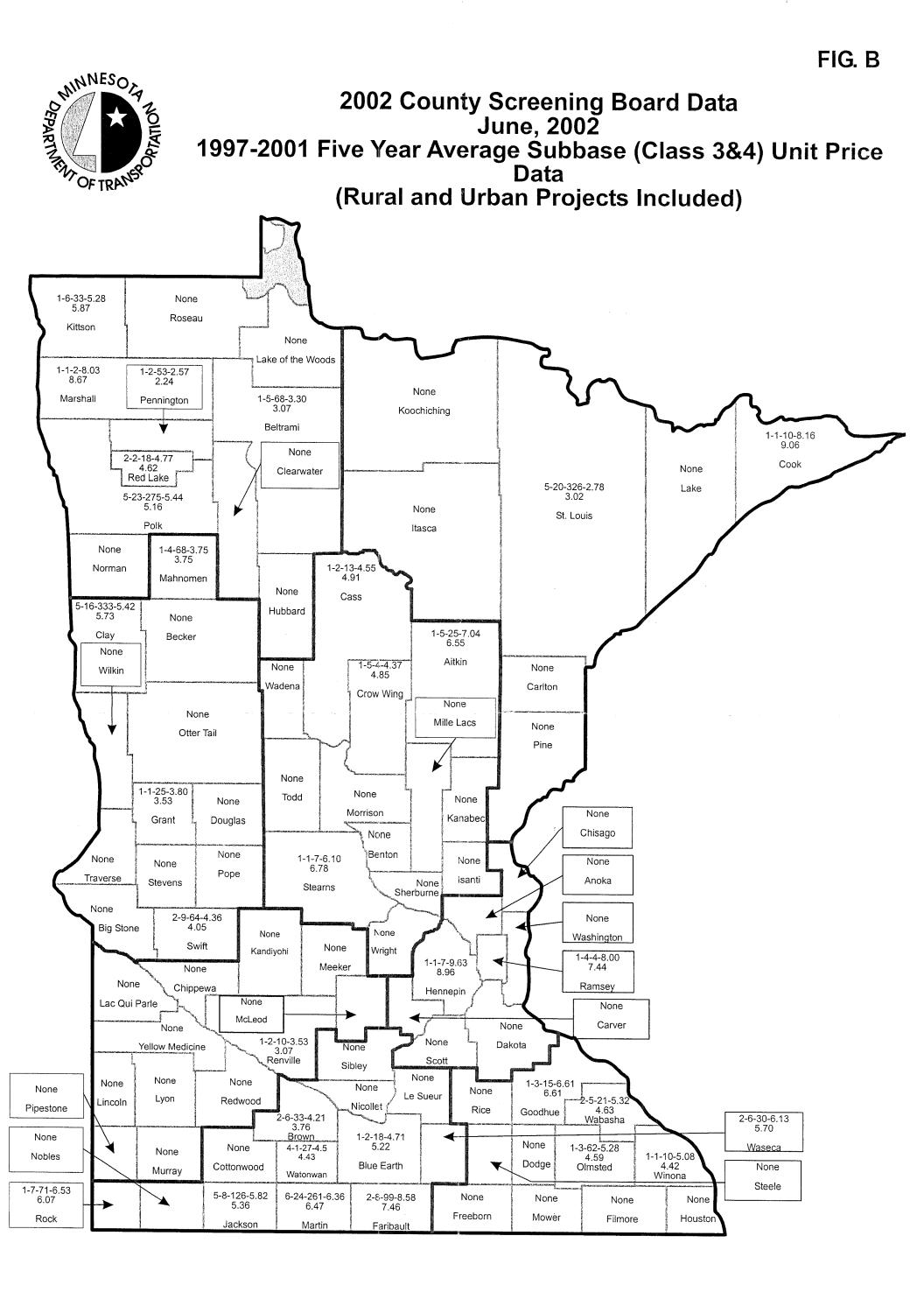
Pre June Total = \$1,427,00



<u>1997-2001 Five-Year Average Subbase (Class 3 & 4)</u> <u>Unit Price Data</u>

The following map indicates the subbase (Class 3 & 4) unit price information that is in the 1997-2001 five-year average unit price study and the inflated subbase unit price, the determination of which is explained in another write-up in this booklet. This data is being included in the report because in some cases the gravel base unit prices recommended by the Subcommittee, as shown on Fig. A, were determined using this subbase information.

MCSAH\Word\Spring Book 2002\subbase price



LEGEND

7-17-152-3.88 **# '97 to '01 Subbase Proj. - Miles - Tons (in 1000's) - 5 Year Avg. Unit Price** 4.26 **2002 Inflated Subbase Unit Price**

N\CSAH\BooksSpring Book 2002\SubBUnit Price 2002

Inflated Gravel Base and Subbase Unit Prices

The next four pages indicate how the inflation factors are applied to the first four years of projects in each county's five year average unit price study for both gravel base and subbase.

N:\CSAH\Books\Spring Book 2002\csbd2002.doc

n:\CSAH\BOOK\Spring Book 2002/2001 Inflated Gravel Base Costs & Quanti

2002 COUNTY SCREENING BOARD DATA									n:\CSAH\BOOK\Spri	ing Book 2002\2001 Inflai	ed Gravel Base Costs & Quanti			
						NE, 2002								09-Apr-02
			Proc	cedure F	or Inflati	ing Grav	el Base	Unit Pric	es	•				
	1		INFLATED		INFLATED		INFLATED		INFLATED		TOTAL		1997-2001	1
			1997		1998		1999		2,000		1997-2001	TOTAL	INFLATED	
		1997	COSTS	1998	COSTS	1999	COSTS	2000	COSTS	2001	INFLATED	1997-2001	GRAVEL BASE	
NO.	COUNTY	COSTS	(X 1.08)	COSTS	(X 1.18)	COSTS	(X 1.11)	COSTS	(X 1.05)	COSTS	COSTS	QUANTITY	UNIT PRICE	COUNTY
9	Carlton	\$153,967	\$166,284	\$140,974	\$166,349	\$776,875	\$862,331	\$186,340	\$195,657	\$148,324	\$1,538,945	304,783		Carlton
16	Cook	271,910	293,663	31,344	36,986	0	0	41,785	43,874	110,358	484,881	73,723		Cook
31 36	Itasca Koochiching	890,728 982,342	961,986 1,060,929	408,350 196,101	481,853 231,399	357,894 0	397,262 0	357,258 937,448	375,121 984,320	32,280 202,241	2,248,502 2,478,889	470,030 377,994		Itasca Koochiching
38	Lake	262,738	283,757	213,525	251,355	110,880	123,077	928,151	974,559	1,348,202	2,981,555	611,807		Lake
58	Pine	364,513	393,674	304,154	358,903	268,127	297,620	288,624	303,055	240,163	1,593,415	293,824		Pine
69	St. Louis	503,437	543,713	1,309,622	1,545,355	350,091	388,601	833,534	875,212	305,563	3,658,444	724,742	5.05	St. Louis
	District 1 Totals	3,429,635	3,704,006	2,604,070	3,072,805	1,863,867	2,068,891	3,573,140	3,751,798	2,387,131	14,984,631	2,856,903	5.25	District 1 Totals
4	Beltrami	951,172	1,027,266	0	o	198,748	220,610	7,350	7,718	40,185	1,295,779	249,478		Beltrami
15	Clearwater	231,142	249,634	381,164	449,774	86,496	96,011	0	0	14,400	809,819	185,419		Clearwater
29	Hubbard	25,445	27,481	126,200	148,916	599,608	665,565	128,910	135,356	125,132	1,102,450	224,655		Hubbard
35 39	Kittson Lake of the Woods	242,539 147,003	261,942 158,763	239,289 0	282,362 0	193,260 18,188	214,518 20,189	225,189 0	236,448 0	390,341 11,520	1,385,611 190,472	212,772 23,557	6.51 8.09	Kittson Lake of the Woods
45	Marshall	147,003	138,783	104,625	123,458	700,986	778,095	132,405	139,025	524,010	1,564,588	349,441		Marshail
54	Norman	122,872	132,702	142,158	167,746	22,800	25,308	15,445	16,217	118,321	460,294	73,584		Norman
57	Pennington	26,641	28,772	375,051	442,561	227,100	252,081	105,105	110,360	161,333	995,107	208,442	4.77	Pennington
60	Polk	986,168	1,065,062	560,086	660,902	623,615	692,214	732,393	769,011	459,445	3,646,634	610,320	5.97	
63	Red Lake	657,427	710,021	189,120	223,162	229,343	254,571	0	0	66,228	1,253,982	249,022		Red Lake
68	Roseau Blatelet 8 Tatala	0	0	0	0	906,987	1,006,755	544,474	571,698	98,943	1,677,396	389,083		Roseau District 2 Totals
	District 2 Totals	3,390,409	3,661,643	2,117,693	2,498,881	3,807,131	4,225,917	1,891,271	1,985,833	2,009,858	14,382,132	2,775,773	5.18	District 2 Totals
1	Aitkin	761,012	821,893	429,382	506,671	24,079	26,728	145,828	153,120	731,227	2,239,639	395,472	5.66	Ailkin
5	Benton	261,122	282,011	201,106	237,305	247,590	274,825	300,717	315,753	104,900	1,214,794	215,974	5.62	Benton
11	Cass	0	0	720,358	850,022	158,195	175,596	360,414	378,435	420,333	1,824,386	333,906		Cass
18	Crow Wing	122,104	131,872	121,280	143,110	152,581	169,365	412,159	432,766	182,235	1,059,348	191,505		Crow Wing
30 33	Isanti	66,656	71,989	149,902	176,884	409,817 505,444	454,898	244,276 348,080	256,489	373,428 105,715	1,333,688 1,602,300	212,198 361,952		Isanti Kanabaa
33 48	Kanabec Mille Lacs	174,127 280,810	188,057 303,274	323,730 231,196	382,001 272,812	505,444	561,043 0	290,772	365,484 305,311	105,715	1,014,090	179,422		Kanabec Mille Lacs
40	Morrison	20,558	22,203	322,669	380,750	3,852	4,276	256,500	269,325	73,645	750,199	201,591		Morrison
71	Sherburne	103,800	112,104	116,914	137,959	102,416	113,681	363,540	381,717	80,036	825,497	120,284		Sherburne
73	Stearns	137,571	148,577	109,458	129,161	385,572	427,985	787,200	826,559	326,707	1,858,989	354,279	5.25	Stearns
77	Todd	297,616	321,425	27,888	32,908	157,855	175,219	10,250	10,763	48,447	588,762	143,727		Todd
80	Wadena	355,144	383,555	89,849	106,022	107,818	119,678	457,789	480,679	231,660	1,321,594	272,601		Wadena
86	Wright	362,066	391,031	262,366	309,592	316,481	351,294	529,812	556,302	243,532	1,851,751	263,233		Wright
	District 3 Totals	2,942,586	3,177,991	3,106,098	3,665,197	2,571,700	2,854,588	4,507,337	4,732,703	3,054,558	17,485,037	3,246,144	5.39	District 3 Totais
3	Becker	418,406	451,878	167,563	197,724	72,516	80,493	208,034	218,435	798,603	1,747,133	417,615	4.18	Becker
6	Big Stone	69,906	75,498	40,086	47,301	175,756	195,090	173,254	181,916	131,543	631,348	124,481		Big Stone
14	Clay	157,650	170,262	34,333	40,513	134,483	149,276	186,161	195,469	178,797	734,317	115,697		Clay
21	Douglas	116,660 210,830	125,993 227.696	184,764 0	218,022	413,485 179,680	458,969 199,445	276,226 0	290,037 0	473,323 494,500	1,566,344 921,641	381,858 224,462		Douglas Grant
26 44	Grant Mahnomen	210,830 21,960	227,696 23,717	111,224	131,244	249,251	276,669	0	0	494,500 39,900	471,530	224,462 76,398		Mahnomen
56	Otter Tail	5,550	5,994	325,782	384,422	525,855	583,699	516,433	542,255	558,382	2,074,752	491,829		Otter Tail
61	Pope	96,668	104,401	320,146	377,772	297,693	330,439	394,026	413,728	263,132	1,489,472	352,613		Pope
75	Stevens	0	0	6,028	7,113	249,140	276,546	44,598	46,828	309,950	640,437	135,773	4.72	Stevens
76	Swift	180,710	195,167	0	0	104,978	116,526	0	0	0	311,693	58,986		Swift
78	Traverse	0	0	0	0	68,088	75,578	9,304	9,769	0	85,347	17,861		Traverse Wilkin
84	Wilkin District 4 Totals	139,860 1,418,200	151,049 1,531,655	5,957 1,195,883	7,029 1,411,140	74,526 2,545,451	82,724 2,825,454	593,340 2,401,376	623,007 2,521,444	3,248,130	863,809 11,537,823	124,622 2,522,195	6.93 4.5 7	District 4 Totals
	2.54101 1 101415													
2	Anoka	135,941	146,816	184,834	218,104	838,850	931,124	394,011	413,712	424,891	2,134,647	255,132		Anoka
10	Carver	0	0	170,142	200,768	421,971	468,388	230,178	241,688	58,275	969,119	123,638	7.84	Carver
27 70	Hennepin Scott	477,638 860,945	515,850 929,821	208,589 495,009	246,135 584,111	79,686 275,907	88,451 306,257	831,486 161,420	873,060 169,491	1,226,726 348,206	2,950,222 2,337,886	352,327 339,080		Hennepin Scott
70	District 5 Totals	1,474,524	929,821 1,592,487	495,009 1,058,574	1,249,118	2/5,907 1,616,414	306,257 1,794,220	161,420 1,617,095	1,697,951	2,058,098	2,337,886 8,391,874	1,070,177		District 5 Totals
	2.00.00 0 10000	.,,	.,	.,	.,,,,	.1	.,,	.,,	.,	2,000,000	2,30 ,30 4	.,	7.07	

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09-Apr-02

JUNE, 2002 Procedure For Inflating Gravel Base Unit Prices

	Procedure For Innating Graver Base Onit Prices													
			INFLATED		INFLATED		INFLATED		INFLATED		TOTAL		1997-2001	
			1997		1998		1999		2,000		1997-2001	TOTAL	INFLATED	
		1997	COSTS	1998	COSTS	1999	COSTS	2000	COSTS	2001	INFLATED	1997-2001	GRAVEL BASE	
NO.	COUNTY	COSTS	(X 1.08)	COSTS	(X 1.18)	COSTS	(X 1.11)	COSTS	(X 1.05)	COSTS	COSTS	QUANTITY	UNIT PRICE	COUNTY
<u></u>	000111	00010	()(1.00)		(X 110)				(1111)					
				74 560	07.000	04.000	104,383	300,757	315,794	251,797	759,957	90,889	9.36	Dodge
20	Dodge	0	0	74,562	87,983	94,039								
23	Fillmore	1,189,575	1,284,741	433,256	511,242	238,796	265,064	415,082	435,837	628,304	3,125,188	415,264		Fillmore
24	Freeborn	70,532	76,175	148,663	175,423	137,710	152,858	181,007	190,057	104,288	698,801	113,684		Freeborn
25	Goodhue	206,534	223,057	660,801	779,745	161,911	179,721	624,505	655,730	182,422	2,020,675	337,030		Goodhue
28	Houston	541,445	584,760	99,378	117,266	67,927	75,399	0	0	390,025	1,167,450	186,038		Houston
50	Mower	144,696	156,272	490,589	578,895	51,774	57,469	511,020	536,570	904,920	2,234,126	263,253	8.49	Mower
55	Olmsted	332,367	358,956	115,534	136,330	242,551	269,231	47,001	49,351	135,452	949,320	121,025	7.84	Olmsted
66	Rice	17,294	18,678	286,631	338,225	123,174	136,723	13,095	13,750	0	507,376	102,186	4.97	Rice
74	Steele	0	0	144,623	170,655	1,037	1,151	. 0	0	95,341	267,147	40,915	6.53	Steele
79	Wabasha	136,188	147,083	171,537	202,414	78,667	87,320	169,924	178,420	210,776	826,013	125,558		Wabasha
			287,993	278,646	328,802	293,342	325,609	266,441	279,763	286,876	1,509,043	194,396		Winona
85	Winona	266,660											7.07	District 6 Totals
	District 6 Totals	2,905,291	3,137,715	2,904,220	3,426,980	1,490,928	1,654,928	2,528,832	2,655,272	3,190,201	14,065,096	1,990,238	1.07	District O Totals
7	Blue Forth	040 640	200 000	102 740	228,587	175,751	195,084	441,110	463,165	138,553	1,255,011	180,655	6 95	Blue Earth
•	Blue Earth	212,613	229,622	193,718			4,898		97,432	27,048	223,129	30,300		Brown
8	Brown	0	0	79,450	93,751	4,413		92,792	97,432 214,785	27,048	439,153	74,863		Cottonwood
17	Cottonwood	16,183	17,478	48,621	57,373	134,700	149,517	204,558		-				
22	Faribault	2,755	2,975	379,686	448,030	19,950	22,145	251,981	264,580	828,113	1,565,843	174,440		Faribault
32	Jackson	173,064	186,910	121,254	143,079	0	0	17,719	18,605	26,042	374,636	53,659		Jackson
40.	Le Sueur	0	0	191,830	226,359	308,434	342,362	341,260	358,323	211,300	1,138,344	197,781		Le Sueur
46	Martin	223,419	241,293	11,125	13,128	255,732	283,863	34,837	36,579	0	574,863	74,586		Martin
52	Nicollet	26,120	28,210	6,440	7,599	269,280	298,901	202,343	212,461	79,400	626,571	93,809		Nicollet
53	Nobles	107,998	116,637	219,225	258,686	70,406	78,151	131,397	137,967	82,440	673,881	91,051		Nobles
67	Rock	205,437	221,872	76,451	90,212	28,440	31,568	0	0	212,003	555,655	100,324	5.54	Rock
72	Sibley	0	0	0	0	0	0	0	0	0	0	0	0.00	Sibley
81	Waseca	184,493	199,252	43,275	51,064	101,312	112,457	52,187	54,796	0	417,569	64,614	6.46	Waseca
83	Watonwan	28,750	31,050	25,774	30,413	3,588	3,983	79,360	83,328	309,978	458,752	67,928	6.75	Watonwan
	District 7 Totals	1,180,832	1,275,299	1,396,849	1,648,281	1,372,006	1,522,929	1,849,544	1,942,021	1,914,877	8,303,407	1,204,010	6.90	District 7 Totals
12	Chippewa	368,452	397,928	5,550	6,549	28,339	31,455	91,035	95,587	21,250	552,769	91,615	6.03	Chippewa
34	Kandiyohi	291,167	314,460	308,339	363,840	123,390	136,963	32,725	34,361	252,712	1,102,336	199,807	5.52	Kandiyohi
37	Lac Qui Parle	0	0	. 0	. 0	97,502	108,227	0	0	225,057	333,284	64,254	5.19	Lac Qui Parle
41	Lincoln	61,225	66,123	501,580	591,863	0	0	1,680	1,764	274,785	934,535	168,609	5.54	Lincoln
42	Lyon	28,903	31,215	114,202	134,758	445,024	493,976	173,931	182,627	0	842,576	151,317		Lyon
42	Mc Leod	744,164	803,697	85,084	100,399	246,023	273,086	48,990	51,440	1,004,908	2,233,530	328,129		Mc Leod
43	Meeker	74,808	80,793	145,779	172,020	47,433	52,650	333,138	349,794	512,608	1,167,865	248,504		Meeker
47 51		32,844	35,472	644,865	760,940	327,432	363,449	204,250	214,462	464,300	1,838,623	378,186		Murray
51	Murray			76,827	90,656	392,219	435,363	346,315	363,632	282,034	1,389,565	296,765		Pipestone
	Pipestone	201,741	217,880		243,862	113,622	435,303	93,522	98,198	184,479	789,675	140,359		Redwood
64	Redwood	126,866	137,015	206,662			153,828	161,639	169,721	74,822	447,438	89,087	5.02	Renville
65	Renville	12,000	12,960	30,599	36,107	138,584 0	103,028		169,721	74,822 372,398	1,028,930	182,758		Yellow Medicine
87	Yellow Medicine	124,696	134,672	278,349	328,452	-	0 475 440	184,198					5.41	District 8 Totals
	District 8 Totals	2,066,866	2,232,215	2,397,836	2,829,446	1,959,568	2,175,118	1,671,423	1,754,994	3,669,353	12,661,126	2,339,390	0.41	District o Totais
40	Objects	~		•	0	370 379	411,009	507 504	553,971	322,898	1,287,878	160,775	8.01	Chisago
13	Chisago	0	0	0	-	370,278 323,386	358,959	527,591 2,856,438	2,999,260	454,888	4,299,603	669,939		Dakota
19	Dakota	146,573	158,299	278,133	328,197					454,888	4,299,603	89,424		Ramsey
62	Ramsey	276,477	298,595	125,466	148,050	65,003	72,153	251,534	264,110					
82	Washington	46,228	49,926	82,199	96,994	137,971	153,148	325,283	341,547	40,577	682,192	92,831		Washington
	District 9 Totals	469,278	506,820	485,798	573,241	896,638	995,269	3,960,846	4,158,888	920,588	7,154,806	1,012,969	7.06	District 9 Totals
												40.047.76-	AP	OTATE TOTAL O
	STATE TOTALS	\$19,277,621	20,819,831	17,267,021	20,375,089	18,123,703	20,117,314	24,000,864	25,200,904	22,452,794	\$108,965,932	19,017,799	\$5.73	STATE TOTALS

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N'CSAIDBOOK Spring Book 2002/2001 Inflated Subbase Costs & Quantity

JUNE, 2002

MPLATED INPLATED				Pr	ocedure	for Infl	ating Su	ibbase	Unit Prie	ces					00 4 00
No. COUNTY COSTS COSTS <thc< th=""><th></th><th></th><th></th><th>INFLATED</th><th></th><th>INFLATED</th><th></th><th></th><th></th><th></th><th>1</th><th>ΤΟΤΑΙ</th><th></th><th>4007 0004</th><th>29-Apr-02</th></thc<>				INFLATED		INFLATED					1	ΤΟΤΑΙ		4007 0004	29-Apr-02
NO. COUNTY CPATES DURANS TOPE COUNTY COSTS COUNTY COUNTY <thconty< th=""> <thconty< th=""> <thconty< t<="" td=""><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td>1999</td><td></td><td>2,000</td><td></td><td></td><td>TOTAL</td><td></td><td></td></thconty<></thconty<></thconty<>					1			1999		2,000			TOTAL		
1000 Costs Costs <thc< td=""><td>NO</td><td>COUNTY</td><td></td><td></td><td></td><td></td><td></td><td>COSTS</td><td>2000</td><td>COSTS</td><td>2001</td><td></td><td></td><td></td><td></td></thc<>	NO	COUNTY						COSTS	2000	COSTS	2001				
16 Cox 70 80			and the second se	the second s				(X1.08)	COSTS	(X1.11)	COSTS				COUNTY
31 Itasca Bochching 0 0 78.57 77.220 0 87.220 6,654 9.66 Cole 33 Loke 0 </td <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td>											\$0	\$0			
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658 Print 0 </td <td>38</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>0</td> <td>0.00</td> <td>Koochiching</td>	38		-	-			1				-		0	0.00	Koochiching
96 95. Luis 0	58	Pine	Ō					-		•			0	0.00	Lake
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4 Bitranti 225,654 200,858 0		District 1 Totals	0	Ō											
15 Clearwater 10 10 10 209.858 68.380 3.07 Behramiter 35 Kittson 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>100,007</td><td>133,314</td><td>240,303</td><td>2/0,082</td><td><u> </u></td><td>1,071,196</td><td>335,847</td><td>3.19</td><td>District 1 Totals</td></t<>							100,007	133,314	240,303	2/0,082	<u> </u>	1,071,196	335,847	3.19	District 1 Totals
1b Classwater 0 <th< td=""><td></td><td></td><td>225,654</td><td>209,858</td><td>: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>000.050</td><td></td><td></td><td></td></th<>			225,654	209,858	: 0	0	0	0	0	0		000.050			
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33 Lake (F me Wrobs) 0			-	-	0	0	0	0		-					
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err Pennington 0 118,850 53,200 124,782 55,532 613 Feed take 63 Red Lake 33,746 34,777 638,628 433,440 38,983 420,104 0 0 51,350 1,1418,285 275,051 51,64 Feed take 0 0 70,577 688,069 703,552 612,090 406,942 439,468 175,038 194,292 99,222 2,043,414 449,906 65,5 Althin 1 Carow Wing 0			-	-	•		17,957	19,394	0	0		-	•		
			-		•	-		0	0	. 0	0				
is a Part Lake District 3 District 3 <thdistrict 3<="" th=""> District 3 <t< td=""><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>•</td><td></td><td></td></t<></thdistrict>			-	-					0	0	0		•		
Bit Roseau Dirty 1750,874 Gegau Dirty 1750,874 Gegau Call Lake District 2 Totals 750,974 699,408 703,552 612,000 406,942 439,498 175,038 194,292 99,325 2,043,611 449,906 4.55 District 2 Totals 5 Benton 177,085 164,677 0									0	0	51,300				
District 2 Totals 750,374 698,406 703,552 612,000 405,942 439,496 175,030 194,292 2,043,611 449,006 4.54 District 2 Totals 1 Aikin 177,065 164,670 0					-			-		0	48,025				
1 Aikin 177,065 164,670 0			-	-	-	v .			-		•				
1 Altkin 177,065 164,670 0				030,400	103,332	612,090	406,942	439,498	175,038	194,292	99,325	2,043,611	449,906		
5 Benton 0 <td>1</td> <td>Aitkin</td> <td>177.065</td> <td>164 670</td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1	Aitkin	177.065	164 670	0		0								
11 Cass 0 <td>5</td> <td>Benton</td> <td></td> <td>25,134</td> <td>6.55</td> <td>Aitkin</td>	5	Benton											25,134	6.55	Aitkin
18 Crow Wing 0 0 0 0 0 0 19,408 21,533 0 02,900 12,814 4,91 Cass 33 Kanabec 0 <td< td=""><td>11</td><td>Cass</td><td>0</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>0.00</td><td>Benton</td></td<>	11	Cass	0	-	-							-		0.00	Benton
30 Isanii 0 </td <td></td> <td>Crow Wing</td> <td>0</td> <td>0</td> <td>Ő</td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>•</td> <td></td> <td></td> <td></td>		Crow Wing	0	0	Ő					•		•			
33 Kanabec 0<			0	0	0		-					•			
418 Mille Lacs 0 <t< td=""><td></td><td></td><td>0</td><td>0</td><td>0</td><td>o</td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>-</td><td></td><td></td></t<>			0	0	0	o						•	-		
44 Morrison 0			0	0	0	0	ō		-	-		-	-		
1 Sherburne 0				0	0	0	0			- 1			•		
3 Steams 0 0 0 0 43,173 47,922 0 47,922 7,073 6.78 Steams 60 Wadena 0 </td <td></td> <td></td> <td>•</td> <td>-</td> <td>-</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>•</td> <td>-</td> <td>-</td> <td>•</td> <td></td> <td></td>			•	-	-	0	0			•	-	-	•		
1 1000 0			•		-	0	0	0	43,173	47.922		-			
ordering 0<			-	•	•	-	0	0	0						
Origin Tr7,065 164,670 0				- 1			0	0	0	o		-	•		
Januer Journe Unique 117,065 164,670 0 0 58,241 62,900 62,581 69,465 0 297,035 49,463 6.00 District 3 Totals 3 Becker 0	00	v i		•	-				0	0	ō	-	•		
3 Becker 0 <td>-</td> <td>District 5 Totals</td> <td>177,065</td> <td>164,670</td> <td>0</td> <td>0</td> <td>58,241</td> <td>62,900</td> <td>62,581</td> <td>69,465</td> <td>0</td> <td>297,035</td> <td>49.463</td> <td></td> <td></td>	-	District 5 Totals	177,065	164,670	0	0	58,241	62,900	62,581	69,465	0	297,035	49.463		
6 Big Stone 0	3	Becker	0												District o Totals
14 Clay 0 <td></td> <td></td> <td></td> <td>- 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>Becker</td>				- 1						_	0	0	0	0.00	Becker
21 Douglas 0<	-		-	-	-			-				0	0		
26 Grant 95,684 88,986 0		· ·			•						577,412	1,911,803	333,387		
44 Mahnomen 0	26			-	•		-	-	-				0		
56 Otter Tail 0 0 0 0 0 0 0 255,000 255,000 68,000 3.75 Mahnomen 61 Pope 0 <th0< td=""><td>44</td><td>Mahnomen</td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th0<>	44	Mahnomen			-		-								
61 Pope 0 <td>56</td> <td>Otter Tail</td> <td></td> <td>-</td> <td>v</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td>68,000</td> <td>3.75 N</td> <td>Mahnomen .</td>	56	Otter Tail		-	v		-	-	-				68,000	3.75 N	Mahnomen .
75 Stevens 0<	61	Pope	0	ő	-				•		•		0	0.00	Otter Tail
76 Swift 279,757 260,174 0		Stevens	0	ŏ	-		-		-				-		1 C C C C C C C C C C C C C C C C C C C
78 Traverse 0			279,757	260,174	0		-	-	-						
84 Wilkin 0 </td <td></td> <td></td> <td>-</td> <td></td> <td>0</td> <td></td> <td>-</td> <td>· · ·</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			-		0		-	· · ·	-		-				
District 4 10tals 375,441 349,160 58,551 50,939 517,348 558,736 652,897 724,716 832,412 2,515,963 490,771 5.13 District 4 Totals 2 Anoka 0 <td< td=""><td>84</td><td></td><td>-</td><td>-</td><td>•</td><td>0</td><td>0</td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>	84		-	-	•	0	0	-					-		
2 Anoka 0 <td>-</td> <td>District 4 Totals</td> <td>375,441</td> <td>349,160</td> <td>58,551</td> <td>50,939</td> <td>517,348</td> <td>558,736</td> <td></td> <td></td> <td>•</td> <td></td> <td>-</td> <td></td> <td></td>	-	District 4 Totals	375,441	349,160	58,551	50,939	517,348	558,736			•		-		
10 Carver 0 </td <td>~</td> <td>A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,313,303</td> <td>490,771</td> <td>5.13</td> <td>District 4 Totals</td>	~	A										2,313,303	490,771	5.13	District 4 Totals
10 Carver 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>o</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>naka</td>							0	o	0	0	0	0	0		naka
27 Hennepin 68,412 63,623 0				-			0	0	0						
O O								0	0					-	
	70		-	~ I					0	0					
	-	District 5 Total5	08,412	63,623	0	0	0	0	0	0		63,623	7,104		

58

N'CSAH\BOOK\Spring Book 2002\2001 Inflated Subbase Costs & Quantity

NO.			INITI ATER					Jnit Pri						
NO.			INFLATED		INFLATED		INFLATED		INFLATED		TOTAL		1997-2001	
NO.			1997		1998		1999		2,000		1997-2001	TOTAL	INFLATED	
NO.		1997	COSTS	1998	COSTS	1999	COSTS	2000	COSTS	2001	INFLATED	1997-2001	SUBBASE	
	COUNTY	COSTS	(X 0.93)	COSTS	(X 0.87)	COSTS	(X1.08)	COSTS	(X1.11)	COSTS	COSTS	QUANTITY	UNIT PR.	COUNTY
20	Dodge	0	0	0	0	0	0	0	0	0	0	0	0.00	Dodge
23	Fillmore	0	0	0	0	0	0	0	0	0	0	0	0.00	Fillmore
24	Freeborn	0	0	0	0	0	0	0	0	0	0	0	0.00	Freeborn
25	Goodhue	0	0	0	0	0	0	0	0	96,940	96,940	14,672	6.61	Goodhue
28	Houston	0	0	0	0	0	0	0	0	0	0	0	0.00	Houston
50	Mower	0	0	0	0	0	0	0	0	0	0	0	0.00	Mower
55	Olmsted	0	0	325,053	282,796	0	0	0	0	0	282,796	61,563	4.59	Olmsted
66	Rice	0	0	0	0	0	0	0	0	0	0	0	0.00	Rice
74	Steele	0	0	0	0	0	0	0	0	0	0	0	0.00	Steele
79	Wabasha	2,180	2,027	108,413	94,319	0	0	0	0	0	96,346	20,797	4.63	Wabasha
85	Winona	0	0	52,126	45,350	0	0	0	0	0	45,350	10,261	4.42	Winona
-	District 6 Totals	2,180	2,027	485,592	422,465	0	0	0	0	96,940	521,432	107,293	4.86	District 6 Totals
7	Blue Earth	0	0	0	0	0	0	86,674	96,208	0	96,208	18,420	5.22	Blue Earth
8	Brown	57,009	53,018	83,584	72,718	0	0	0	0	0	125,736	33,399		Brown
17	Cottonwood	, o	0	0	0	0	0	Ō	0	0	0	0		Cottonwood
22	Faribault	0	0	848,777	738,436	0	0	0	0	0	738,436	98,934		Faribault
32	Jackson	609,296	566,645	122,136	106,259	0	0	3,375	3,746	0	676,650	126,189	5.36	Jackson
40	Le Sueur	0	0	0	0	0	0	0	0	0	0	0		Le Sueur
46	Martin	502,225	467,069	145,400	126,498	983,781	1,062,483	27,488	30,512	0	1,686,562	260,634		Martin
52	Nicollet	0	0	0	0	0	0	0	0	0	0	. 0		Nicollet
53	Nobles	0	0	0	0	0	0	0	0	0	0	0		Nobles
67	Rock	463,382	430,945	0	0	0	0	0	0	0	430,945	70,962	6.07	Rock
72	Sibley	0	0	0	0	0	0	0	0	0	0	0	0.00	Sibley
81	Waseca	184,603	171,681	0	0	0	0	0	0	0	171,681	30,139	5.70	Waseca
83	Watonwan	31,654	29,438	0	0	6,656	7,188	0	0	83,275	119,901	27,043	4.43	Watonwan
-	District 7 Totals	1,848,169	1,718,796	1,199,897	1,043,911	990,437	1,069,671	117,537	130,466	83,275	4,046,119	665,720	6.08	District 7 Totals
12	Chippewa	0	0	0	0	0	0	0	0	o	0	0	0.00	Chippewa
34	Kandiyohi	0	0	0	0	0	0	0	0	0	0	0	0.00	Kandiyohi
37	Lac Qui Parle	0	0	0	0	0	0	0	0	. 0	0	0	0.00	Lac Qui Parle
41	Lincoln	0	0	0	0	0	0	0	0	0	0	0	0.00	Lincoln
42	Lyon	0	0	0	0	0	0	0	0	0	0	0	0.00	Lyon
43	Mc Leod	0	0	0	0	0	0	0	0	0	0	0	0.00	Mc Leod
47	Meeker	0	0	0	0	0	0	0	0	0	0	0	0.00	Meeker
51	Murray	0	0	0	0	0	0	0	0	0	0	0.	0.00	Murray
59	Pipestone	0	0	0	0	0	0	0	0	0	0	0	0.00	Pipestone
64	Redwood	0	0	0	0	0	0	0	0	0	0	0	0.00	Redwood
65	Renville	0	0	36,744	31,967	0	0	0	0	0	31,967	10,415	3.07	Renville
87	Yellow Medicine	0	0	0	0	0	0	0	0	0	0	0	0.00	Yellow Medicine
-	District 8 Totals	0	0	36,744	31,967	0	0	0	0	0	31,967	10,415	3.07	District 8 Totals
13	Chisago	0	0	· 0	0	0	0	0	0	0	0	0	0.00	Chisago
19	Dakota	0	0	0	0	0	0	0	0	0	0	0		Dakota
62	Ramsey	33,800	31,434	0	0	0	0	0	0	0	31,434	4,225	7.44	Ramsey
82	Washington	0	0	0	0	0	0	0	0	0	0	0	0.00	Washington
-	District 9 Totals	33,800	31,434	0	0	0	0	0	0	0	31,434	4,225	7.44	District 9 Totals
	STATE TOTALS	\$3,256,041	\$3,028,116	\$2,484,336	\$2,161,372	\$2,709,555	\$2,926,319	\$1,256,416	\$1,394,621	\$1,111,952	\$10,622,380	2,120,744	\$5.01	STATE TOTALS

June, 2002

<u>Calculation of Gravel Base Unit Prices</u> for Counties With less than 50,000 Tons

The following three pages indicate the procedures used to calculate the 2002 CSAH Needs Study Gravel Base Unit Prices for those ten counties who do not have at least 50,000 tons of gravel base material in their 5-year average Unit Price Study.

N\CSAH\Books\Spring Book 2002\SBCVRLTR.doc

Calculation of Gravel Base Unit Prices For Counties without 50,000 Tons

District 1	TONS (1,000)	INFLATED UNIT PRICE	_	
LAKE OF THE WOODS	24 X	8.09	=	194.16
Surrounding	<u>26 X</u>	<u>5.36</u>	=	<u>139.36</u>
Currounding	50			333.52 = (\$6.67)
				\smile
	Inflated			
Surrounding Counties -	<u>Cost</u> -	Quantity		
Roseau	\$1,677,396 -	389,083		
Beltrami	1,295,779 -	249,478		
Koochiching	2,478,889 -	377,994		
	\$5,452,064	1,016,555	=	\$5.36
District 4	TONS (1,000)	INFLATED UNIT PRICE		
TRAVERSE	18 X		=	86.04
Surrounding	<u>32 X</u>	<u>5.02</u>	=	<u>160.64</u>
	50			246.68 = (\$4.93)
	Inflated			\bigcirc
Summer Counties	<u>Cost</u> -	Quantity		
<u>Surrounding Counties -</u> Wilkin	\$863,809 -	<u>124,622</u>		
Grant	921,641 -	224,462		
Stevens	640,437 -	135,773		
	631,348 -	124,481		
Big Stone	\$3,057,235	609,338	=	\$5.02
	\$3,037,233	005,000		VOICE
District 6	TONS (1,000)	INFLATED UNIT PRICE		
STEELE	41 X	6.53	=	267.73
Surrounding	<u>9</u> X	-	=	<u>61.47</u>
Surrounding	<u>×</u> <u>-</u> 50			$3\overline{29.20} = (\$6.58)$
	Inflated	Quantity		
Surrounding Counties -	<u>Cost</u> -	<u></u>		
Waseca	417,569 - 698,801 -	113,684		
Freeborn	759,957 -	90,889	1	
Dodge	507,376 -	102,186		
Rice	2,234,126	263,253		
Mower	2,234,128	337,030		
Goodhue		971,656		6.83
	6,638,504	97 1,000		0.00

Calculation of Gravel Base Unit Prices For Counties without 50,000 Tons

District 7	TONS (1,000)	INFLATED UNIT PRICE	
BROWN	30 X	7.36 =	- 220.80
Surrounding	<u>20 X</u>		<u>128.20</u>
	<u> </u>		349.00 = (\$6.98)
	Inflated		
Surrounding Counties -	<u>Cost</u>	Quantity	
Cottonwood	439,153 -	74,863	
Watonwan	458,752 -	67,928	
Blue Earth	1,255,011 -	180,655	
Nicollett	626,571 -	93,809	
Mc Leod	2,233,530 -	328,129	
Renville	447,438 -	89,087	
Redwood	789,675 -	140,359	
	6,250,130	974,830 =	6.41
District 7	TONS (1,000)	INFLATED UNIT PRICE	-
	0 X	0.00 =	0
Surrounding	<u>50 X</u> 50	<u>6.62</u> =	<u>331.00</u> 331.00 = \$6.62
	Inflated		
Surrounding Counties -	<u>Cost</u> -	Quantity	
LeSueur	\$1,138,344 -	197,781	
Nicollet	626,571 -	93,809	
McLeod	2,233,530 -	328,129	
Carver	969,119 -	123,638	
Scott	2,337,886 -	339,080	
Renville	447,438	89,087	
	\$7,752,888	1,171,524 =	\$6.62

-



Minnesota Department of Transportation

Memo

Office of Bridges and Structures 3485 Hadley Avenue North Oakdale, MN 55128-3307

Date:	April 3, 2002
To:	Marshall Johnston Manager, Municipal State Aid Street Needs Section
From:	Mike Leuer MAC State Aid Hydraulic Technician
Phone:	(651) 747-2167

Subject: State Aid Storm Sewer Construction Costs for 2001

We have completed our analysis of storm sewer construction costs incurred for 2001 and the following assumptions can be utilized for planning purposes per roadway mile:

• approximately \$254,200 for new construction, and

approximately \$81,600 for adjustment of existing systems

The preceding amounts are based on the average cost per mile of State Aid storm sewer using unit prices from approximately 115 plans for 2001. As you can see, there were 38 fewer jobs to base the estimate for last year.

CC: J. L. Boynton

STATE OF MINNESOT OFFICE MEMORANDU



TOUL VI	Minnesota Department of Transportation Office of Freight, Railroads and Waterways	
THE REAL PROPERTY OF		
OF TRANS	Mailstop 470 395 John Ireland Blvd.	
	St. Paul, MN 55155-1899	
	St. 1 aut, MIX 55155-1899	
	March 25, 2002	
TO:	Marshall Johnson	
	Needs Unit – State Aid	
	A	
FROM:	Susan H. Aylesworth	PHONE: 6-2472
	Director, Rail Administration Section	
SUBJECT:	Projected Railroad Grade Crossing	
	Improvements – Cost for 2002	
We have proje	cted 2002 costs for railroad/highway improvements at grade	e crossings. For planning purposes, we
recommend usi	ing the following figures:	
	ι.	
Signals (single	track, low speed, average price)*	#120 000 00
0		\$120,000.00
Signals & gates	(multiple track, high/low speed, average price)*	\$135,000 - 185,000.00
		,000 102,000.00
Signs (advance	warning signs & crossbucks)	\$1,000 per crossing
Pavement Mark	ings (tane)	
	angs (tape)	\$5,500 per crossing
Pavement Markings (paint) \$ 750 per crossi		\$ 750 per crossing
Crossing Surfac	e (concrete, complete reconstruction)	\$1,000 per track ft.

*Signal costs include sensors to predict the motion of train and or predictors which can also gauge the speed of the approaching train and adjust the timing of the activation of signals.

Our recommendation is that roadway projects be designed to carry any improvements through the crossing area thereby avoiding the crossing acting as a transition zone between two different roadway sections or widths. We also recommend a review of all passive warning devices including advance warning signs and pavement markings - to ensure compliance with the MUTCD and OFRW procedures.

Cc: Tim Spencer Rashmi Brewer Gene Dahlke Paul Delarosa Josh Collins

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JUNE, 2002

2001 Bridge Construction Projects

After compiling the information received from the Mn/DOT Bridge Office and the State Aid Bridge Office at Waters Edge, these are the average costs arrived at for 2001. In addition to the normal bridge materials and construction costs, prorated mobilization, bridge removal and riprap costs are included if these items are included in the contract. Traffic control, field office, and field lab costs <u>are not included</u>

N\CSAH\Book\Spring Book 2002\bridge 2002 Subcom.doc

BRIDGES LET IN CALENDAR YEAR 2001

BR	IDGE	LENG ⁻	TH 0-	149	FEET

077664 SAP 07-586-021 122.27 1235 071260 SAP 07-586-016 68.50 3.02,469 3.02,473 3.04,428 3.04,428 3.04,428 3.04,428 3.04,428 3.04,429 3.04,429 3.04,429	04521 07564 07560 13517		04-611-011	115.00	4.005		
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BRIDGES LET IN CALENDAR YEAR 2001

BRIDGE LENGTH 150-499 FEET						
NEW BRIDGE NUMBER		PROJECT NUMBER	LENGTH	DECK AREA	BRIDGE COST	COST PEF SQ. FT.
23529	SP	23-608-013	177.12	6,828	453,146	(
23562	SP	23-608-024	200.00	7,800	753,465	9
27591	SP	27-666-014	200.10	12,400	1,285,272	1(
28528	SP	28-625-018	475.41	18,525	1,353,871	•
29521	SP	29-615-004	175.04	9,800	1,220,291	1:
31543	SP	31-598-006	159.77	5.619	522,231	
31540	SP	31-642-006	219.75	7,728	596,308	
35533	SAP	35-599-084	191.60	5,882	353,411	
38520	SP	38-615-006	158.42	6,864	504,904	
55567	SP	55-608-011	211.18	17,387	1,150,446	
60532	SAP	60-599-138	212.50	6,572	491,357	
63516	SAP	63-613-010	330.75	14,564	1,122,690	
68533	SAP	68-599-075	152.90	5,355	399,500	
69634	SAP	69-598-025	243.44	8,505	777,822	
79544	SP	79-597-004	195.10	7,800	670,032	
R0412	SP	79-597-005	161.33	2,576	509,444	1
86525	SAP	86-599-023	157.50	5,540	428,545	
27A59	SP	91-090-003	295.66	6,282	695,012	1
04026	SP	92-090-012	272.42	3,808	345,646	
25596	SP	92-090-013	150.00	1,800	232,433	1
79544	SP	98-080-006	195.10	7,800	670,032	
86526	SP	222-090-001	315.68	4,456	385,684	
25026	тн		160.00	9,333	911,689	
78004	TH		178.74	6,512	492,672	
66826	TH		193.04	8,752	683,741	
27R06	TH		198.89	9,506	654,938	
01015	TH		200.46	8,514	658,201	
27203	TH		218.38	20,832	1,475,158	
27285	TH		228.33	25,765	1,797,274	
01011	TH		235.75	9,273	560,867	
14013	TH		236.67	23,980	1,588,402	
14815	TH		239.73	24,290	1,728,278	
71014	TH		262.17	21,060	1,399,627	
27V43	TH		311.00	26,139	1,925,298	
27V44	TH		311.00	23,308	1,822,516	
27170	TH		321.33	20,244	1,445,347	
24008	TH		466.88	32,059 17 3:891	2,511,596	
ate Aid Projeci unk Hwy Proje				269,567	\$19,655,605	
DTALS				443,458	\$34,577,147	\$

BRIDGES LET IN CALENDAR YEAR 2001

BRIDGE LENGTH 500 FEET AND OVER

NEW BRIDGE NUMBER		PROJECT NUMBER	LENGTH	DECK AREA	BRIDGE COST	COST PER SQ. FT.
27A69	SAP	27-630-009	607.90	51,263	\$3,436,322	\$67
70532	SP	70-609-007	561.54	30,910	2,592,375	84
82518	SAP	192-102-005	588.61	64,747	3,428,496	53
62062	ТН	<u>,</u>	516.78	38,255	3,238,832	85
86006	TH		705.86	42,310	3,247,138	77
tate Aid Project uck Hwy Projec				146,920 80,565	\$9;457;193 \$6;485;970	\$64 \$81
OTALS				227,485	\$15,943,163	\$7(

BRIDGES LET IN CALENDAR YEAR 2001

NEW BRIDGE NUMBER		PROJECT NUMBER	Number of Tracks	ad Bridges Bridge Cost	Cost Per Lin. Ft.	Bridge Length
8005	TH		1	\$2,314,945	\$14,182	163
TOTALS				\$2,314,945	\$14,182	163
			<u>i ha ku </u>	n:	csah/book/Spring Book 2002/Bridge Pre	ojects 2002

2002 County Screening Board Data

June, 2002

Needs Adjustments for Variances Granted on CSAHs

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2002 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee. The guidelines are a part of the Screening Board resolutions.

County	Project	Variance From	Recommended 2001 Needs Adjustments	Approx. 2002 Apport. Loss*
Aitkin	01-608-03	Design Speed	\$65,700	\$1,529
Hennepin	27-612-02	Horiz Curve	\$379,950	\$8,845
Total	1		\$445,650	\$10,374

If the counties involved have any questions regarding these adjustments, the State Aid Office can be contacted directly. Also the calculation of the adjustments will be available at the various district meetings and the Screening Board meeting.

* Based on \$23.28 earning factor for each \$1,000 of 25 year money needs.

2002 County Screening Board Data June, 2002

Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted at the October, 1995 County Screening Board meeting indicate the guidelines to be used to advance CSAH construction funds to individual counties. Below is a summary of action taken since these resolutions were adopted.

HISTORY OF CSAH CONSTRUCTION FUND BALANCES

Total 1998 Advance/Repaid in 1999 - \$22,849,960
Total 1996 Advance/Repaid in 1997 - \$13,526,279 Total 1997 Advance/Repaid in 1998 - \$17,976,381 Total 1998 Advance/Repaid in 1999 - \$22,849,960 Total 1999 Advance/Repaid in 2000 - \$42,926,910
Total 1998 Advance/Repaid in 1999 - \$22,849,960
Total 1999 Advance/Repaid in 2000 - \$42,926,910
Total 2000 Advance/Repaid in 2001 - \$31,156,013
Total 2001 Advance/Repaid in 2002 - \$20,662,808

County	\$'s Reserved by Resolution	\$'s Actually Advanced
Anoka	\$4,207,912	\$2,961,628
Fairbault	1,596,621	1,596,621
Lyon	908,000	908,000
Роре	730,093	730,093
Waseca	700,000	700,000
TOTAL	\$8,142,626	\$6,896,342

2002 SUMMARY TO DATE

Note: The maximum dollar amount of State Aid advances which can be made in 2002 is \$80,609,049

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Local Road Research Board Projects for Calendar Year 2000

INV	TITLE	TOTAL	1999	2000	2001
645	Implementation of Research	Ongoing	\$150,000		\$150,000*
668	Technology Transfer Center, U of M - Base	Ongoing	\$150,000		\$150,000*
	Technology Transfer Center, U of M -	- ongoing	\$100,000	\$100,000	1 \$100,000
	Continuing Projects				
	Circuit Training and Assistance Program				
	(CTAP)	Ongoing	\$127,500	\$77,500	\$77,500*
	Minnesota Maintenance Research Expos	Ongoing	\$14,000	\$14,000	\$14,000*
	Transportation Student Development	Ongoing	\$4,000	\$4,000	\$4,000
		Origoing	ψ-4,000	\$4,000	\$4,000
	Preventive Bridge Maintenance Course Training	× .		\$25,000	
676	Mn/ROAD	Ongoing	\$500,000	\$500,000	\$500,000*
711	Surface Stabilization on Low-Volume Roads	\$96,000	4000,000	\$8,000	\$300,000
	Low Temperature Cracking of Asphalt Concrete	\$50,000		0,000	
739	Pavements	\$290,000	\$70,000	\$74.000	\$76,000
<u> </u>	Subgrade Stabilization Techniq Low Volume	ψ230,000		\$74,000	\$76,000
740	Roads Minnesota	\$130,000	\$40,000	\$15,000	
745	Library Services for Local Governments	Ongoing	\$50,000	\$15,000 \$50,000	\$50,000*
- 1 10	Improvement of Minnesota Low-Volume	Ongoing	30,000	\$50,000	\$50,000
747	Design and Construction Practice	\$150,000	\$75,000	\$75.000	
749	Surface Treatment Proposal	\$25,000		\$75,000	¢0.500
750	Algorithms for Vehicle Classification, Phase II	\$62,000	\$20,000 \$10,000	\$2,500	\$2,500
100	Response of Corrugated Polyethylene pipe with	\$02,000	\$10,000	\$52,000	
752	shallow cover to known truck loadings	CECE 000		* ~~~~~~~	* ~~~~~~
102	Shallow cover to known fluck loadings	\$565,000		\$60,000	\$30,000
753	Duration of Springload Limits on Gravel Roads	# 25,000		* **	
100	Supplement to Low Volume Road Best Practices	\$35,000		\$35,000	
754	Project	\$ 25,000		***	
755	Pavement Preventative Maintenance Methods	\$25,000		\$25,000	000 500
100	Methods to reduse Traffic speeds in High	\$50,000		\$22,500	\$22,500
756	Pedestrian areas	C C4 074			
757		\$61,271		\$61,271	
137	Designing Pavement drainage Systems	\$75,000		\$38,000	\$37,000
	Study of Physical Coological Minoralesiant 8				
758	Study of Physical, Geological, Minerological &	\$400 acc		000.000	
130	chemical properties of Coarse Taconite Tailings Impact of Roughness elementson reducing	\$126,000		\$63,000	\$63,000
759		¢07 000		007.000	
108	Shear stress acting on soil Particles	\$27,000		\$27,000	
760	Reducing Crashes at Controlled Rural	#07		A	
760	Intersections	\$67,203	<u> </u>	\$67,203	
	Eliminating driver"Blind Spots" at Rural				
	intersections:Effects of Signage & Vehicle	6 44 -		.	
	velociy	\$41,750		\$41,750	
	Twin Cities Regional Dynamics: Phase IV	\$80,000		\$40,000	
	Effectiveness of In-Lane Rumble Strips	\$15,000		\$15,000	
	Effect of Transverse Cracks on Stresses &	• · • •			
	Strains in Flexible Pavements	\$123,957		\$82,638	\$41,319
999	Project Administration	Ongoing	\$160,000	\$220,000	\$220,000*
	TOTALS		NA	\$1,995,362	\$1,437,819

* Anticipated

Budget Summary for Calendar Year 2000

Funds allotted for 2000	\$2,041,557
Funds Carried over from 1999	\$187,437
Funds available for 2000	\$2,228,994
Present 2000 Commitment	\$1,995,362
CY 2000 Funds not Committed to Date	\$233,632

2002 County Screening Board Data June, 2002

Local Road Research Board Projects for Calendar Year 2001

INV	TITLE	TOTAL	2000	2001	2002
645	Implementation of Research	Ongoing	\$ 150,000	\$ 150,000	\$ 150,00
668	Technology Transfer Center, U of M - Base	Ongoing	150,000	150,000	150,000
	Technology Transfer Center, U of M - Cont. Projects:	Ç			
	Circuit Training and Assistance Program (CTAP)	Ongoing	77,500	70,000	70,00
	Minnesota Maintenance Research Expos	Ongoing	14,000	20,000	20,00
	Transportation Student Development	Ongoing	4,000	4,000	4,00
	Preventive Bridge Maintenance Course Training		25,000	0	
676	Mn/ROAD	Ongoing	500,000	500,000	500,00
	Field Performance of Integral Abutments	228,000	35,525	33,325	34,15
739	Low Temperature Cracking of Asphalt Concrete Pavements	290,000	74,000	76,000	70,00
745	Library Services for Local Governments	Ongoing	50,000	50,000	50,00
749	Surface Treatment Proposal	25,000	15,000	2,500	
752	Response of Corrugated Polyethylene Pipe with Shallow Cover to Known Truck Loadings	565,000	60,000	30,000	
755	Pavement Preventative Maintenance Methods: Phase II	50,000	22,500	22,500	
756	Methods to Reduce Traffic Speeds in High Pedestrian Areas	107,506		46,235	
757	Designing Pavement Drainage Systems	75,000		37,000	
758	Study of Physical, Geological, Minerological & Chemical Properties of Coarse Taconite Tailings	126,000	63,000	63,000	
764	Effect of Transverse Cracks on Stresses & Strains in Flexible Pavements	123,957	82,638	41,319	
766	Evaluation of Cold Inplace Recycling	66,000	25,000	15,000	5,00
767	Flexible Pavement Performance in Relation to Aggregate Base and Asphalt Mixture at Low-Temperature Characteristics	75,500	65,500	10,000	
768	Geosynthetics in Roadway Design	30,000	0	3,000	3,0
769	Cost Comparison of Treatments Used to Maintain or Upgrade Aggregate Roads	100,000	0	50,000	50,0
770	Repair of Rubberized Crack Filler/Joint Filler	90,000	0	40,000	25,0
771	Use of Ground Penetrating Radar to Review Cross Cross Section of Road	75,000	0	50,000	25,0
772*	Best Practices for Local Pavement Subgrades in Minnesota	117,455		0	
773	Environmental Effect of the Use of Shredded Tires As Use for Light-Weight Fills	100,000		60,000	20,0
774	Driver Assistive Systems for Rural Applications: A Path to Deployment	141,860		141,860	
	Accident Analysis for Low-Volume Roads	41,409		41,409	
776	Improving the Design of Roadside Ditches to Decrease Transportation-Related Surface Water Pollution	82,770	0	50,000	32,7
777	Statewide Implications of Transportation Financing Reform: Impacts on Rural and Other Low-Traffic Roads	276,000	0	138,000	100,0
778		71,356	0	35,678	35,6
779	Evaluation of Asphalt Binders Used for Cold In-Place Recycling	40,487	0		
999		Ongoing	280,000	280,000	280,0
	TOTALS		N/A	\$2,224,326	\$1,401,4

Italicized = Anticipated

*Revised Workplan of Inv. No. 740, budgeted @ \$130,000, (CY '98 - \$75,000; CY '99 - \$40,000 & C.Y. '00 - \$15,000).

Budget Summary CY 2001

Funds allotted for 2001	\$2,155,046
Unprogrammed Funds Carried over from 2000	57,211
Funds available from Inv. 740	12,545
Funds available for 2001	\$2,224,802
Present 2001Commitment	\$2,224,326
CY 2001 Funds not Committed to Date	\$476

City	\$516,013
County	1,639,033
Total	\$2,155,046

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2002 County Screening Board Data June, 2002

Local Road Research Board Projects for Calendar Year 2002

INV	TITLE	TOTAL	2001	2002	2003
645	Implementation of Research	Ongoing	\$ 150,000	\$ 150,000	150,000
668	Technology Transfer Center, U of M - Base	Ongoing	150,000	140,000	140,000
	Technology Transfer Center, U of M - Cont. Projects:				140,000
	Circuit Training and Assist.Program (CTAP),	Ongoing	77,500	127,500	127,500
	Instructor-\$50,000, T ² Center-\$77,500		,		,
	Minnesota Maintenance Research Expos	Ongoing	20,000	20,000	20,000
	Transportation Student Development	Ongoing	4,000	4,000	4,000
	Materials & Road Research Mn/ROAd Facility Support- \$500,000, Staff Support-\$60,000	Ongoing	500,000	560,000	560,000
700	Field Performance of Integral Abutments	228,000	33,325	34,150	
739	Low Temperature Cracking of Asphalt Concrete Pavements	290,000	76,000	70,000	70,000
745	Library Services for Local Governments	Ongoing	50,000	60,000	60,000
752	Response of Corrugated Polyethylene Pipe with Shallow Cover to Known Truck Loadings	565,000	30,000	10,000	00,000
	Impact of Roughness Elements on Reducing Shear Stress Acting on Soil Particles	34,000	27,000	7,000	C
	Evaluation of Cold Inplace Recycling	66,000	15,000	5,000	21,000
	Geosynthetics in Roadway Design	30,000	3,000	3,000	3,000
	Cost Comparison of Treatments Used to Maintain or Upgrade Aggregate Roads	100,000	50,000	50,000	0,000
	Repair of Rubberized Crack Filler/Joint Filler	90,000	40,000	25,000	25,000
	Use of Ground Penetrating Radar to Review Cross Section of Road	75,000	50,000	25,000	0
772*	Best Practices for Local Pavement Subgrades in Minnesota	117,455	0	0	Ō
	Environmental Effect of the Use of Shredded Tires As Use for Light-Weight Fills	100,000	60,000	20,000	20,000
	Driver Assistive Systems for Rural Applications: A Path to Deployment	141,860	141,860	0	0
	Accident Analysis for Low-Volume Roads	46,409	41,409	5,000	0
	Improving the Design of Roadside Ditches to Decrease Transportation-Related Surface Water Pollution	82,770	50,000	32,770	0
	Statewide Implications of Transportation Financing Reform: Impacts on Rural and Other Low-Traffic Roads	199,996	138,000	100,000	38,000
	How to Safely Accommodate Pedestrians Through an Intersection with Free Flow Legs	71,356	35,678	35,678	0
779	Evaluation of Asphalt Binders Used for Cold In-Place Recycling	40,487	13,500	26,987	0
780	Integration of Transportation Regional Growth Studies	30,000	0	30,000	0
781	In-Lane Rumble Strips - Impaired Drivers	25,000	0	25,000	0
782	Galvanized Metal Paint Testing	7,000	0	7,000	0
	Dev. Of Simple Asphalt Test for Determination of RAP Blending Chart	54,000	0	54,000	0
	Guidelines for Using Rumble Strips	149,659	0	59,000	90,659
	Cost/Benefit Study of Increased Winter and Spring Load Restrictions	200,000	0	100,000	100,000
	Field Evaluation of Driver Interaction with Low-Cost Highway Rail Intersection Warning System	40,000	0	40,000	0
787	Risk Assessment Tool for Selection of Erosion Control Practices	50,000	0	25,000	25,000
	Traffic Calming -Implementation Procedures and Tools	40,000	0	20,000	20,000
11	Recycled Asphalt Pavement (RAP) Effects on Binder and Mixture Quality	53,172	0	25,000	28,172
<u> </u>	Online Monitoring/Management of Summer/Winter Maintenance Programs	25,000	0	25,000	25,000
999	Project Administration	Ongoing	280,000	245,000	290,000
T	TOTALS		\$2,036,272	\$2,166,085	\$1,792,331

Bold = Funding Approved or New Project in C.Y. 2002 Program

Budget Summary CY 2002

Funds Allotted for 2002	\$2,253,182
Unprogrammed Funds Carried over from 2001	476
Total Funds available for 2002	\$2,253,580
2002 Program Commitment	\$2,166,085
Reserved Funds: Guardrail Abutment	10,000
Total	\$2,176,085
CY 2002 Funds Available for Programming	\$77 495

City	\$542,790
County	1,710,392
Total	\$2,253,182

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June, 2002

PROPOSED COMPARISON OF SPECIAL RESURFACING PROJECTS TO CSAH CONSTRUCTION FUNDS

PROPOSED BY 2001 SCREENING BOARD

County	No. of Special Resurf. Projects 1991-2001	No. of Special Resurf. Projects 2001	Regular Account Construction Funds	Regular Account Resurfacing Deduction	Excess Over 50% of Regular Construction Funds	Municipal Account Construction Funds	Municipal Account Resurfacing Deduction	Excess Over 50% of Municipal Construction Funds	Tentative Special Resurf Cost Deduction Using Combined Reg. & Mun. Over 50%	Total Special Resurf. Cost Deducted from 2001-25 Year Construction Needs	% of Change
Carlton	16	0	\$1,896,437	\$1,924,339	\$976,121	\$192,610	\$139,945	\$43,640	\$1,019,761	\$2,064,284	-50.6%
Cook	3	0	1,302,749	1,515,667	864,293	87,443	0	0	864,293	1,515,667	-43.0%
Itasca	18	0	3,920,680	2,960,930	1,000,590	391,076	337,607	142,069	1,142,659	3,298,537	-65.4%
Koochiching	15	3	2,273,856	2,053,533	916,605	76,869	83,562	45,128	961,733	2,137,095	-55.0%
Lake	6	1	1,788,260	3,826,609	2,932,479	103,678	0	0	2,932,479	3,826,609	-23.4%
Pine	11	0	2,982,770	2,462,749	971,364	418,336	59,579	0	971,364	2,522,328	-61.5%
St. Louis	3	0	10,344,838	473,469	0	581,186	8,095	0	0	481,564	-100.0%
District 1 Totals	72	4	\$24,509,590	\$15,217,296	\$7,661,451	\$1,851,198	\$628,788	\$230,837	\$7,892,288	\$15,846,084	-50.2%
Beltrami	6	2	2,596,373	2,777,141	1,478,955	105,649	0	0	1,478,955	2,777,141	-46.7%
Clearwater	8	0	1,437,124	2,323,015	1,604,453	111,001	10,500	0	1,604,453	2,333,515	-31.2%
Hubbard	4	1	1,670,681	1,638,633	803,293	127,297	0	0	803,293	1,638,633	-51.0%
Kittson	7	0	1,572,526	939,996	153,733	218,098	39,292	0	153,733	979,288	-84.3%
Lake of the Woods	5	1	1,542,722	934,610	163,249	59,108	44,229	14,675	177,924	978,839	~81.8%
Marshall	1	0	2,441,415	176,431	0	204,532	0	0	0	176,431	-100.0%
Norman	15	6	1,660,433	2,245,032	1,414,816	139,299	97,880	28,231	1,443,046	2,342,912	-38.4%
Pennington	2	0	1,204,917	318,149	0	80,191	0	0	0	318,149	-100.0%
Polk	5	0	3,831,646	635,405	0	270,758	69,202	0	0	704,607	-100.0%
Red Lake	8	0	1,168,533	3,521,919	2,937,653	85,661	120,537	77,707	3,015,359	3,642,456	-17.2%
Roseau	9	0	1,802,483	2,419,519	1,518,278	230,775	30,757	0	1,518,278	2,450,276	-38.0%
District 2 Totals	70	10	\$20,928,853	\$17,929,850	\$10,074,428	\$1,632,369	\$412,397	\$120,612	\$10,195,040	\$18,342,247	-44.4%
Aitkin	6	i 1	2,000,589	1,341,415	341,121	91,202	0	0	341,121	1,341,415	-74.6%
Benton	7	· 0	1,292,267	793,645	147,512	125,133	0	0	147,512	793,645	-81.4%
Cass	6	i 1	2,382,793	1,683,310	491,914	242,585	0	0	491,914	1,683,310	-70.8%
Crow Wing	9	0	1,752,739	753,644	0	442,576	45,476	0	0	799,120	-100.0%
Isanti	25	; 0	1,457,321	2,283,704	1,555,044	47,865	0	0	1,555,044	2,283,704	-31.9%
Kanabec	5	i 0	1,136,175	0	0	118,019	115,826	56,817	56,817	115,826	-50.9%
Mille Lacs	26	5 5	1,609,147	3,868,099	3,063,526	188,381	197,318	103,128	3,166,653	4,065,417	-22.1%
Morrison	33	3 2	2,245,761	8,174,007	7,051,127	203,003	143,706	42,205	7,093,331	8,317,713	-14.7%
Sherburne	21	3	1,285,393	2,945,724	2,303,028	65,519	129,735	96,976	2,400,003	3,075,459	-22.0%
Stearns	33	3 3	3,675,676	7,627,154	5,789,316	456,308	16,030	0	5,789,316	7,643,184	-24.3%
Todd	3	3 0	1,646,056	1,420,724	597,696	265,517	32,391	0	597,696	1,453,115	-58.9%
Wadena	4	1	1,112,156	699,416	143,338	163,984	0	0	143,338	699,416	-79.5%
Wright	14	3	3,191,588	4,430,709	2,834,915	481,126	180,593	0	2,834,915	4,611,302	-38.5%
District 3 Totals	192	2 19	\$24,787,661	\$36,021,551	\$24,318,534	\$2,891,218	\$861,075	\$299,124	\$24,617,658	\$36,882,626	-33.3%

June, 2002

PROPOSED COMPARISON OF SPECIAL RESURFACING PROJECTS TO CSAH CONSTRUCTION FUNDS PROPOSED BY 2001 SCREENING BOARD

County	No. of Special Resurf. Projects 1991-2001	No. of Special Resurf. Projects 2001	Regular Account Construction Funds	Regular Account Resurfacing Deduction	Excess Over 50% of Regular Construction Funds	Municipal Account Construction Funds	Municipal Account Resurfacing Deduction	Excess Over 50% of Municipat Construction Funds	Tentative Special Resurf Cost Deduction Using Combined Reg. & Mun. Over 50%	Total Special Resurf. Cost Deducted from 2001-25 Year Construction Needs	% of Change
Becker	33	5	\$2,018,839	\$5,200,280	\$4,190,861	\$152,423	\$208,209	\$131,998	\$4,322,858	\$5,408,489	-20.1%
Big Stone	2	2	1,140,439	861,480	291,261	113,755	0	0	291,261	861,480	-66.2%
Clay	2	0	2,131,275	49,082	0	214,910	49,879	0	0	98,961	-100.0%
Douglas	18	3	1,839,799	3,106,475	2,186,576	277,589	56,482	0	2,186,576	3,162,957	-30.9%
Grant	17	1	1,136,049	3,922,865	3,354,841	118,145	221,861	162,789	3,517,629	4,144,726	-15.1%
Mahnomen	3	0	1,202,647	598,529	0	51,547	57,254	31,481	31,481	655,783	-95.2%
Otter Tail	49	5	4,568,600	8,793,848	6,509,548	410,801	324,951	119,551	6,629,099	9,118,799	-27.3%
Pope	6	0	1,627,930	336,581	0	89,114	12,673	0	0	349,254	-100.0%
Stevens	. 10	1	1,202,128	2,835,446	2,234,382	45,653	29,602	6,776	2,241,158	2,865,048	-21.8%
Swift	17	1	1,427,890	2,470,548	1,756,603	150,587	215,703	140,410	1,897,013	2,686,251	-29.4%
Traverse	8	0	1,130,656	2,654,039	2,088,711	123,538	154,843	93,074	2,181,785	2,808,882	-22.3%
Wilkin	12	2	1,428,224	3,794,510	3,080,398	167,557	152,264	68,486	3,148,884	3,946,774	-20.2%
District 4 Totals	177	20	\$20,854,476	\$34,623,683	\$25,693,179	\$1,915,619	\$1,483,721	\$754,562	\$26,447,741	\$36,107,404	-26.8%
Anoka	4	0	3,886,628	789,459	0	259,276	0	0	. 0	789,459	-100.0%
Carver	5	0	1,908,638	160,240	0	281,423	98,372	0	0	258,612	-100.0%
Hennepin	8	0	12,579,607	1,586,881	0	1,637,521	14,555	0	0	1,601,436	-100.0%
Scott	4	0	2,626,655	441,828	0	107,399	22,509	0	0	464,337	-100.0%
District 5 Totals	21	0	\$21,001,528	\$2,978,408	\$0	\$2,285,619	\$135,436	\$0	\$0	\$3,113,844	-100.0%
Dodge	11	0	1,386,446	2,195,509	1,502,286	154,563	30,333	0	1,502,286	2,225,842	-32.5%
Fillmore	7	1	2,854,376	969,615	0	386,655	176,077	0	0	1,145,692	-100.0%
reeborn	35	5	2,492,130	11,085,704	9,839,639	119,892	360,741	300,795	10,140,434	11,446,445	-11.4%
Goodhue	2	0	2,196,551	404,430	0	260,991	. 0	0	0	404,430	-100.0%
louston	6	0	2,015,888	1,305,661	297,717	84,433	39,354	0	297,717	1,345,015	-77.9%
Nower	10	0	2,366,233	1,092,110	0	151,036	0	. 0	0	1,092,110	-100.0%
Dimsted	4	0	2,896,235	3,668,862	2,220,745	82,511	72,550	31,295	2,252,039	3,741,412	-39.8%
Rice	17	5	1,903,885	2,639,978	1,688,036	58,681	0	0	1,688,036	2,639,978	-36.1%
Steele	18	7	1,988,758	3,270,997	2,276,618	88,925	0	0	2,276,618	3,270,997	-30.1%
Vabasha	15	3	1,680,163	1,758,578	918,497	316,703	239,032	80,681	999,177	1,997,610	-50.4%
Vinona	29	3	2,173,678	4,041,532	2,954,693	222,352	169,128	57,952	3,012,645	4,210,660	-28.5%
District 6 Totals	154	24	\$23,954,343	\$32,432,976	\$21,698,230	\$1,926,742	\$1,087,215	\$123,844	\$21,822,074	\$33,520,191	-34.9%

June, 2002

PROPOSED COMPARISON OF SPECIAL RESURFACING PROJECTS TO CSAH

CONSTRUCTION FUNDS

PROPOSED BY 2001 SCREENING BOARD

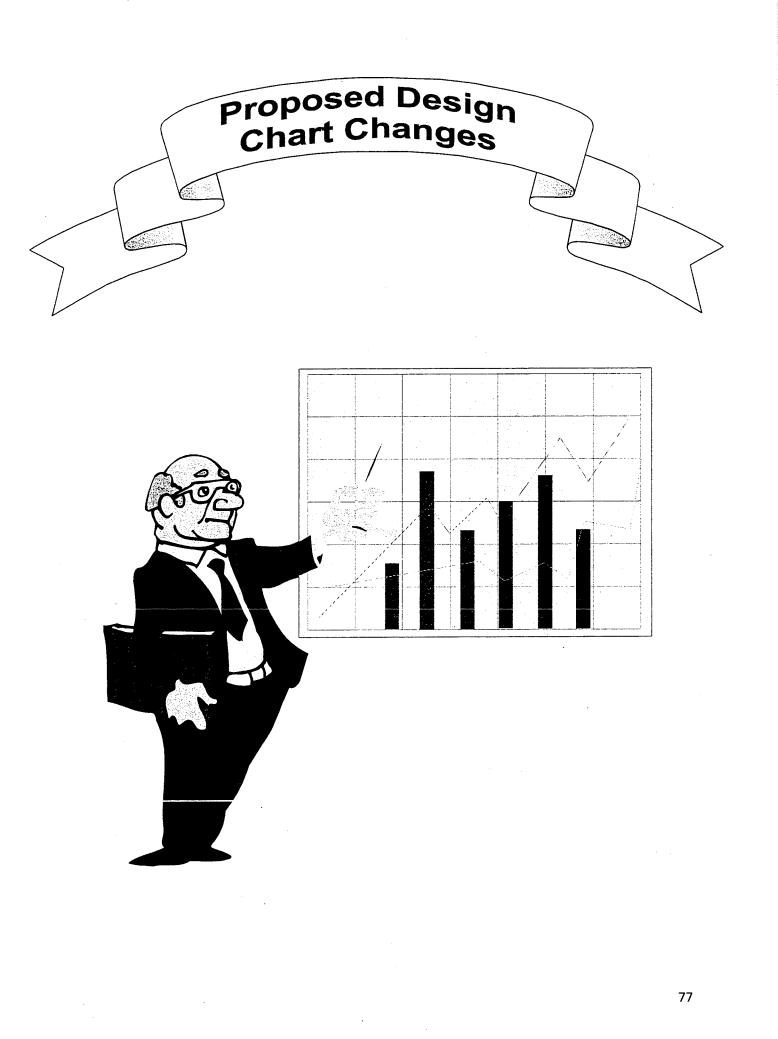
County	No. of Special Resurf. Projects 1991-2001	No. of Special Resurf. Projects 2001	Regular Account Construction Funds	Regular Account Resurfacing Deduction	Excess Over 50% of Regular Construction Funds	Municipal Account Construction Funds	Municipal Account Resurfacing Deduction	Excess Over 50% of Municipal Construction Funds	Tentative Special Resurf Cost Deduction Using Combined Reg. & Mun. Over 50%	Total Special Resurf. Cost Deducted from 2001-25 Year Construction Needs	% of Change
Blue Earth	25	7	\$2,881,878	\$3,300,645	\$1,859,706	\$212,679	\$29,919	\$0	\$1,859,706	\$3,330,564	-44.2%
Brown	23	0	1,701,669	2,315,037	1,464,203	140,562	40,385	0	1,464,203	2,355,422	-37.8%
Cottonwood	11	0	1,571,877	2,149,128	1,363,190	138,730	0	0	1,363,190	2,149,128	-36.6%
Faribault	4	0	1,899,428	496,516	0	394,290	51,037	0	0	547,553	-100.0%
Jackson	3	1	1,859,605	452,214	0	193,393	0	0	0	452,214	-100.0%
Le Sueur	9	2	1,400,753	2,369,500	1,669,124	366,758	542,931	359,552	2,028,676	2,912,431	-30.3%
Martin	2	2	1,847,291	357,560	0	124,204	0	0	0	357,560	-100.0%
Nicollet	6	1	1,582,732	256,841	0	83,477	122,244	80,506	80,506	379,085	-78.8%
Nobles	6	0	2,178,298	869,584	0	136,331	0	0	0	869,584	-100.0%
Rock	9	0	1,381,010	1,513,570	823,065	204,172	179,325	77,239	900,304	1,692,895	-46.8%
Sibley	17	3	1,513,735	3,704,088	2,947,221	167,819	0	0	2,947,221	3,704,088	-20.4%
Waseca	8	0	1,413,530	1,331,895	625,130	86,714	0	0	625,130	1,331,895	-53.1%
Watonwan	19	2	1,058,527	1,594,592	1,065,329	236,465	55,625	0	1,065,329	1,650,217	-35.4%
District 7 Totals	142	18	\$22,290,333	\$20,711,170	\$11,816,966	\$2,485,594	\$1,021,466	\$517,297	\$12,334,262	\$21,732,636	-43.2%
Chippewa	10	0	1,298,074	2,500,650	1,851,613	84,326	0	0	1,851,613	2,500,650	-26.0%
Kandiyohi	0	0	2,604,419	0	0	179,567	0	0	0	0	0.0%
Lac Qui Parle	13	3	1,447,576	1,285,992	562,204	138,809	46,682	0	562,204	1,332,674	-57.8%
Lincoln	16	0	1,194,278	964,773	367,634	132,698	61,413	0	367,634	1,026,186	-64.2%
Lyon	15	2	1,536,944	1,936,398	1,167,926	234,953	295,985	178,509	1,346,435	2,232,383	-39.7%
Mc Leod	5	1	1,512,248	1,446,809	690,685	189,919	0	0	690,685	1,446,809	-52.3%
Meeker	6	0	1,451,309	886,967	161,313	99,732	0	0	161,313	886,967	-81.8%
Murray	21	2	1,572,897	2,547,202	1,760,754	165,495	98,836	16,089	1,776,842	2,646,038	-32.8%
Pipestone	6	0	1,011,830	104,369	0	269,524	390,446	255,684	255,684	494,815	-48.3%
Redwood	27	0	2,006,629	2,211,093	1,207,779	259,212	556,310	426,704	1,634,483	2,767,403	-40.9%
Renville	12	0	2,313,152	2,340,603	1,184,027	106,716	42,698	0	1,184,027	2,383,301	-50.3%
Yellow Medicine	4	0	1,590,004	1,226,246	431,244	199,735	0	0	431,244	1,226,246	-64.8%
District 8 Totals	135	8	\$19,539,360	\$17,451,102	\$9,385,178	\$2,060,686	\$1,492,370	\$876,985	\$10,262,163	\$18,943,472	-45.8%
Chisago	5	2	1,796,960	1,643,507	745,027	220,592	0	0	745,027	1,643,507	-54.7%
Dakota	1	0	5,339,552	0	0	168,528	27,238	0	0	27,238	-100.0%
Ramsey	9	3	6,450,736	1,436,083	0	62,922	0	0	0	1,436,083	-100.0%
Washington	13	1	3,045,537	912,983	0	775,714	629,727	241,870	241,870	1,542,710	-84.3%
District 9 Totals	28	6	\$16,632,785	\$3,992,573	\$745,027	\$1,227,756	\$656,965	\$241,870	\$986,897	\$4,649,538	-78.8%
STATE TOTALS	991	109	\$194,498,929	\$181,358,609	\$111,392,991	\$18,276,801	\$7,779,433	\$3,165,130	\$114,558,120	\$189,138,042	-39.4%

N\CSAH\books\Spring 2002 book\RESURFCONSTR

JUNE, 2002

EXAMPLES OF SPECIAL RESURFACING ADJUSTMENTS

Special Resurfacing Project	Money Needs Apportionment Earned For Corresponding Segments	Annual Adjusted Money Needs Earns Per \$1,000 = \$23.28 In Money Needs Apport.	Current Special Resurfacing Deduction	Annual Adjusted Money Needs Earns Per \$1,000 = \$23.28 In Money Needs Apport.	Actual Money Needs Apport. Earned Less the Special Resurfacing Deduction
73-632-018	\$728,844	\$16,967	-\$276,92	8 -\$6,447	\$10,520
73-611-012	\$759,960	\$17,692	-\$268,374	4 -\$6,248	\$11,444
73-601-034	\$1,899,323	\$44,216	-\$229,093	3 -\$5,333	\$38,883
56-657-005	\$1,355,262	\$31,550	-\$445,482	2 -\$10,371	\$21,179
56-680-004	\$855,587	\$19,918	-\$147,409	9 -\$3,432	\$16,486
56-641-010	\$386,175	\$8,990	-\$206,259	9 -\$4,802	\$4,188



Proposed Resolution Changes

The following resolution would need to be revised for **Minimum Requirements** if the changes to the **PROPOSED RURAL AND URBAN DESIGN** charts are accepted. The proposal would be to change the projected ADT to 10,000 for rural and urban design for 4-12 foot traffic lanes.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as $\frac{5,000}{10,000}$ projected vehicles per day for rural design and $\frac{7,000}{7,000}$ for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

The following resolution would need to be revised for **<u>Base and Surface</u>** if the changes to the **<u>PROPOSED RURAL AND URBAN DESIGN</u>** charts are accepted. If concrete is eliminated from the design charts the wording for replacement mats would be 2" bituminous surface over existing bituminous.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete of 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

MINUTES OF THE CSAH GENERAL SUBCOMMITTEE MEETING JANUARY 22, 1999

The meeting was called to order by Chairman Jack Cousins at 2:30 p.m. on January 20, 1999 at the Craguns Conference Center near Brainerd, Minnesota.

Members present:	Jack Cousins, Chairman - Clay County
_	Rick Kjonaas - McLeod County
	Roger Gustafson - Carver County

Others present: Ken Hoeschen - Mn/DOT, State Aid

The new rural geometric design standards was the first item introduced. The new rules dictate 9 ton design for all rural design CSAH's with projected ADT from 150 to 1499 and 10 ton design with projected ADT of 1500 and above. Also, the shoulder width for 2 lane CSAH's with projected ADT from 150 to 1499 shall be 4 feet and the shoulder width for 2 lane CSAH's with projected ADT of 1500 or more shall be 6 feet except those functionally classified as minor and principal arterials which shall be 8 feet. These revisions will also reduce the bridge widths in some traffic categories. The Subcommittee recommends unanimously that the Screening Board direct the Needs Unit to make these changes in the 1999 CSAH Needs Study with the understanding that the segments qualifying for 8 foot shoulders will be manually entered for this initial update. After that it shall be the county engineers' responsibility to request this 8 foot shoulder design for any new CSAH's which would fall into this category.

MINUTES OF THE COUNTY ENGINEER'S SCREENING BOARD MEETING JUNE 3 AND 4, 1999 MADDENS RESORT, BRAINERD

Chairman, Mitch Rasmussen, Rice County Engineer called the meeting to order at 1:00 p.m., June 3, 1999.

Chairman Mitch Rasmussen addressed the items reviewed by the General Subcommittee, the first item was concerning the new rural geometric design standards and how they will be addressed in the needs study. Motion by Roger Gustafson to accept the General Subcommittee's recommendation, seconded by Lee Engstrom motion carried with minor discussion.

8820.9920 GEOMETRIC DESIGN STANDARDS; RURAL AND SUBURBAN UNDIVIDED; NEW OR RECONSTRUCTION PROJECTS.

New or reconstruction projects for rural and suburban undivided roadways must meet or exceed the minimum

dimensions indicated in the following design chart.

Projected	Lane	Shoulder		Recovery	Design		Structural	Bridges to Remain
ADT	Width	Width	Inslope	Area	Speed	Surfacing	Design	Width Curb to Curb
(b)		(h)	(c)	(d)	(e)(g)		(i)	
	feet	feet	Rise:run	feet	mph		tons	feet
0-49	11	1	1:3	7	30-60	Agg.		22
50-149	11	3	1:4	9	40-60	Agg.	-	22
150-749	12	4	1:4	15	40-60	Paved	9	28
750-1499	12	4	1:4	25	40-60	Paved	9	28
1500 & over	12	6(h)	1:4	30	40-60	Paved	10	30

(h) Shoulders are required to be a minimum width of eight feet for highways classified as minor arterials and principal arterials with greater than 1,500 ADT projected.

N:cash\books\Spring 2002 book\history of previous mtg. On rural desing chart changes

10:55 05/07/02 PROPOSED STATE AID RURAL DESIGN QUANTITY TABLE

Projected ADT	Design Data	Soil Factor	Class 5 Gravel Base	Bitum Base	Initial Surface	Add'l Surface	Gravel Shoulder	Gravel Re-shidr
1 - 49	24 X 24 5 Ton 2 - 11' Lanes 2 - 1' Shoulders	50 75 100 130	0" - 0 Tons 0" - 0 Tons 0" - 0 Tons 0" - 0 Tons 0" - 0 Tons	0" Bit. 0 Tons ,	6" Gravel <u>4,641 To</u> ns S41S	3" Gravel 2,321 Tons	-0" Gravel 0 Tons	0" Gravel 0 Tons
50 - 149	28 X 28 5 Ton 2 - 11' Lanes 2 - 3' Shoulders	50 · 75 100 130	0" - 0 Tons 0" - 0 Tons 0" - 0 Tons 0" - 0 Tons 0" - 0 Tons	0" Bit. 0 Tons	6" Gravel 5,415 Tons	3" Gravel 2,707 Tons	0" Gravel 0 Tons	0" Gravel 0 Tons
150 - 1,499	24 X 32 9 Ton 2 - 12' Lanes 2 - 4' Shoulders	50 75 100 130	4" - 4,598 Tons 7" - 8,272 Tons 10.75" - 13,137 Tons 16" - 20,455 Tons	2" Bit. 1,552 Tons	1.5'' Bit. 1,164 Tons	2" Bit. 1,552 Tons	3.5" Gravel 1023Tons	2" Gravel 468 Tons
1500 & Over Local & Collector	24 X 36 10 Ton 2 - 12' Lanes 2 - 6' Shoulders	50 75 100 130	9.25" - 12,944 Tons 13.75" - 19,905 Tons 18.25" - 27,302 Tons 23.5" - 36,482 Tons	3.5" Bit. 2,717 Tons	3" Bit. 2,328 Tons	2" Bit. 1,552 Tons	6.5" Gravel 2937 Tons	2" Gravel 723 Tons
1500 & Over Arterial	24 X 40 10 Ton 2 - 12' Lanes 2 - 8' Shoulders	50 75 100 130	9.25" - 14,136 Tons 13.75" - 21,678 Tons 18.25" - 29,655 Tons 23.5" - 39,511 Tons	3.5" Bit. 2,717 Tons	3" Bit. 2,328 Tons	2'' Bit. 1,552 Tons	6.5" Gravel 3806: Tons	2" Gravel 978 Tons
10,000 & Over 4 LANE DIVIDED	48 X 84 10 Ton 4 - 12' Lanes 2 - 12' Rt. Shldrs 2 - 6' Lt. Shldrs	50 75 100 130	11" - 35,453 Tons 16.25" - 54,207 Tons 21.5" - 74,145 Tons 27.5" - 98,382 Tons	3.5" [′] Bit. 5,433 Tons	3" Bit. 4,657 Tons	2" Bit. 3,105 Tons	6.5" Gravel 8363: Tons	2" Gravel 2212 Tons

Quantities Based on a One Mile Section

This table is for needs study reference only and is not to be construed as a guide for rigid or flexible design determination.
 All bituminous material assumed spec. 2350; all gravel surface assumed spec. 2118; all shouldering material assumed spec. 2221.

- Quantities of approved street widths will be prorated

					1-	dantines base						
	PROJECT ACT	DESIGN DATA	SOIL FACTOR	#2211- CLASS-4- SUBBASE- (ton6)	SUBBASE- DEPTH- (Inches)	#2211 CLASS 5 BASE (tons)	#2331 #2350 BIT. BASE (tons)	INITIAL SURFACE (tons)	ADDITIONAL SURFACE (tons)	#2221 GRAVEL SHOULDER (tons)	#2221 GRAVEL RE- SHOULDER (tons)	NEW COSTS
	1-49	24 x 24 2 - Lane			51			#2118 Gravel 6" 5280 5415	#2118 Gravel 3" 2112 2321			
	50 - 149	28 X 28 2 - Iane						#2118 Gravel 6" <u>5280 5415</u>	#2118 Gravel 3" 2464 2707		8	
	150 - 399	24 X 32 7 Ult. 9 Ton 2 - Lane	50 75 100 1 30	0 5624 9339 12373	0 5 8 11	3271 3"	1210 1-1/2"	#2331 1162 1_1/2"	#2331 1548 2''	631	525	
Combined	400-749	24 X 32 9 Ton 2 - Lane	50 75 100 130	0 4499 10123 17996	0 4 9 16	4 <mark>361</mark> 4"	1549 2''	#2331 1162 1-1/2-"	#2331 1548 2"	631	525	
Ŭ	750 - 1499	24 X 36 32 9 Ton 2 - Lane	50 75 100 130	0 4925 11082 18469	0 4 9 15	4801-4" 4.00" - 4,598 7.00" - 8,272 10.75" - 13,137 16.00" - 20,455	<mark>1549 <u>1552</u> 2"</mark>	<mark>#2331 <u>#2350</u> 1162 <u>1164</u> 1-1/2"</mark>	#2331 #2350 1548 1552 2"	778 <u>1023</u>	772 <u>468</u>	
New	1500 & Over Collectors	<u>24 X 36</u> <u>10 Ton</u> <u>2 - Lane</u>	50 75 100 130			<u>9.25" - 12.944</u> <u>13.75" - 19.905</u> <u>18.25" - 27.302</u> 23.50" - 36,482	<u>2717</u> <u>3-1/2"</u>	<u>#2350</u> 2 <u>328</u> <u>3''</u>	<u>#2350</u> <u>1552</u> <u>2''</u>	<u>2937</u>	723	
	1500 - 4999 <u>& Over</u> <u>Arterials</u>	24 X 40 10 Ton 2 - Lane	50 75 100 130	4266 12797 21328 31280	- 3 9 15 22	94037" 9.25" - 14,136 13.75" - 21,678 18.25" - 29,655 23.50" - 39,511	2570 <u>2717</u> 3-1/2"	<mark>#2341 #2350</mark> 2323 <u>2328</u> 3"	<mark>#2341 <u>#2350</u> 1548 <u>1552</u> 2"</mark>	1 <mark>62</mark> 8 <u>3806</u>	<mark>493</mark> <u>978</u>	\$210,878 254,170 299,958 356,531
Remove	5000 & Over	24 X 40 10 Ton 2 - Lane	50 75 100 130	3446 4297	8" Sub Shoulder 10" Sub Shoulder	2829 <u>3"</u> 4753 <u>5"</u>		#2301 8'' 14080 sq. yds.	#2341 2323 3"	4588	739	297,646 297,646 308,741 308,741
	5000 - 9999 10,000 & Over	48 X 72 <u>84</u> 10 Ton 4 - Lane	50 75 100 130	10776 29634 48492 70044	4 11 18 26	20607 - 8" 11.00" - 35,453 16.25" - 54,207 21.50" - 74,145 27.50" - 98,382	5140 <u>5433</u> 3-1/2"	#2341	#2341 <u>#2350</u> 3096 <u>3150</u> 2"	4817 <u>8363</u>	739 <u>2212</u>	467,421 585,677 689,513 828,634
Remove	10,000 & Over	24 X 72 10 Ton 4 - Lane	50 75 100 130	5606 7069	8" Sub Shoulder 10" Sub Shoulder	5640 <u>3"</u> 9505 5 <u>"</u>		#2301 8" 28160 sq. yds. design determinati	#2341 4646 3''	2437	1108	595,292 595,292 617,477 617,477

COUNTY STATE AID RURAL DESIGN QUANTITY TABLE (Quantities Based On A One Mile Section)

This table is for need study reference only and is not to be construed as a guide for rigid or flexible design determination.

CHANGES TO CSAH CHART:

1. Eliminates subbase columns and increases base by 75% of subbase thickness.

2. Combines 150-399, 400-749, and 750-1499 rows (Approved by Screening Board, June 1999)

3. Adjusts upper ADT ranges to provide a two-lane range for 1,500 and over and a four-lane range for 10,000 and over.

4. Adds a row for 1,500 and over arterials.

5. Changes 2331 & 2341 to 2350 pavement

6. Changes 5,000 & over to 48 X 84.

PROPOSED CHANGES TO CSAH CHART

1. Removes concrete paving.

N\CSAH\Book\Spring Book 2002\Proposed Design Chart Changes 2

			quantities D	ased On A One	wille Section	1)		
PROJECTED ADT DESIGN DATA 9 10 Ton	SOIL FACTOR	#2211 CLASS-4 SUBBASE- (Tons)	SUBBASE- DEPTH- (Inches)	#2211 CLASS 5 GRAVEL BASE (Tons)	#2331- #2350 BIT. BASE (Tons)	INITIAL SURFACE (Tons)	#2341 #2350 ADDITIONAL SURFACE (Tons)	NEW COSTS
1-4999 <u>14,999</u>		0	0	10134 - 7"		#2341		
44 Feet	50	8598	6	6.00" - 10291		#2350		\$247,959
2 Traffic Lanes	75	17285	12	10.50" - 17624	2840 3978	2130 2652	2840 2652	290,050
2 Parking Lanes	100	27533	19	15.00" - 25011	2" 3"	1-1/2" 2"	2"	332,452
	130			20.25" - 33698		_		382,315
5000 & Over	50			4712		#2301		660,498
44 Feet	75			3"		8"	3"	660,498
2 Traffic Lanes	100		с.	9425		25813	4646	687,551
2 Parking Lanes	130			6"		Sq. Yds.	Property and	687,551
7000-9999				18480 - 8"		#2341		
10,000 & Over	50	8579	4	<u>6.00" - 14932</u>	1.	#2350		504,940
68 Feet	75	23593	11	11.25" - 27553	4389 10511	3292 4204	4389 4204	577,385
4 Traffic Lanes	100	38759	18	16.50" - 40248		1-1/2" 2"	2"	650,254
2 Parking Lanes	130	56244	26	22.50" - 54847	_	1		734,052
10,000 & Over	50			6930		#2301		1,018,752
68 Feet	75			3"		8"	3"	1,018,752
4 Traffic Lanes	100			13860		39893	6970	1,058,531
2 Parking Lanes	130		and in section 1	6"		Sq. Yds.	encende Cano	1,058,531

COUNTY STATE AID URBAN DESIGN QUANTITY TABLE

This table is for need study reference only and is not to be construed as a guide for rigid or flexible design determination.

CHANGES TO CSAH URBAN CHART:

- 1. Combines 1-4,999 and 5,000 & over rows at 44' width into one 1-14,999 row of 44' between curb faces.
- 2. Removes subbase columns and adds 75% of subbase thickness to base.
- 3. Changes 2331 & 2341 to 2350 pavement.

PROPOSED CHANGES TO CSAH URBAN CHART

- 1. Combines 7,000-9,999 and 10,000 and over rows into one 10,000 and over row.
- 2. Removes concrete paving. Bit base and initial surface thickness increased to be consistent with concrete paving costs. Changes from 9 ton to 10 ton design.

10:55 05/07/02 PROPOSED STATE AID URBAN DESIGN QUANTITY TABLE

DESIGN DATA	SOIL TYPE	CLASS 5 GRAVEL BASE DEPTH (inches)	CLASS 5 GRAVEL BASE QUANTITY (Tons)	BIT. BASE (Tons)	BIT. SURFACE (Tons)	ADDITIONAL SURFACE (Tons)
Proj ADT 1 to 14,999 44 Feet - 10 Ton 2 - 12' Lanes 2 - 10' Park Lanes	50 75 100 130	6 10.5 15 20.25	10,291 17,624 25,011 33,698	3,978 (3")	2,652 (2'')	2,652 (2")
Proj. ADT 10,000 & over 68 Feet - 10 Ton 4 - 12' Lanes 2 - 10' Park Lanes	50 75 100 130	6 11.25 16.5 22.5	14,932 27,553 40,248 54,847	10,511 (5")	4,204 (2")	4,204 (2")

QUANTITIES BASED ON A ONE MILE SECTION

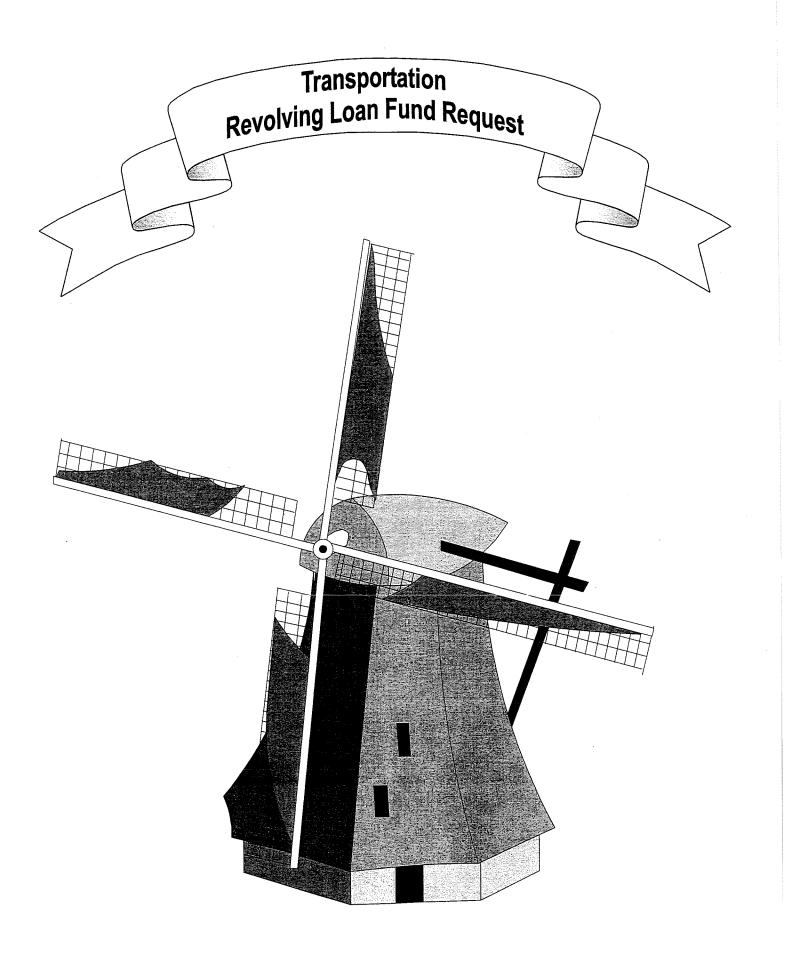
- This table is for needs study reference only and is not to be construed as a guide for rigid or flexible design determination.

- Quantities of approved street widths will be prorated.

- All bituminous material assumed spec. 2350.



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Pennington County Highway Dept. County Engineer's Office

250 CSAH #16 Thief River Falls, MN 56701

Telephone (218) 683-7017 Fax (218) 683-7016

May 1, 2002

Mr. Mark Sehr Rock County Engineer Box 808 1120 N. Blue mound Ave. Luverne, MN 56156-0808

Re: Needs Consideration for Transportation Revolving Loan Fund

Dear Mark:

I am requesting that the Screening Board consider allowing funds acquired through the Transportation Revolving Loan Fund (TRLF) to be added to the county's total needs.

Pennington County was accepted to receive 2 million dollars from the TRLF to fund a project that could not have been completed with the county's current funding level. Previously, the Screening Board passed a resolution, which provides a separate annual adjustment to the total needs of a county that has sold bonds. The TRLF is another approach, similar to bonding, for counties to obtain funding to improve their systems. By this basis, I believe the premise set by the Board to include the unpaid balance of bonds should also include the unpaid balance of funds acquired through the TRLF.

I appreciate the Board's consideration on this issue and am more than welcomed to answer any questions. I can be reached at 218-683-7017.

Sincerely.

Michael Flaagan, P.E. Pennington County Engineer

cc: Diane Gould, MnDOT

2002 COUNTY SCREENING BOARD DATA June, 2002 <u>Transportation Revolving Loan Fund Request</u>

COUNTY SCREENING BOARD RESOLUTION

Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

STATUE: 162.06 Accruals to county state-aid highway accounts

Subd. 6. <u>County state-aid highway revolving loan account</u>. A county state-aid highway revolving loan account is created in the transportation revolving loan fund. The commissioner may transfer to the account the amount allocated under section 162.065. Money in the account may be used to make loans. Funds in the county state-aid highway revolving loan account may be used only for aid in the construction, improvement, and maintenance of county state-aid highways. Funds in the account may not be used for any toll facilities project or congestion-pricing project. Repayments and interest from loans from the county state-aid highway revolving loan account must be credited to that account. Money in the account is annually appropriated to the commissioner and does not lapse. Interest earned from investment of money in this account must be deposited in the county state-aid highway revolving loan account.

STATUE: 446A.085 Transportaton revolving loan fund

Subd. 2. **Purpose**. The purpose of the transportation revolving loan fund is to provide loans for public transportation projects eligible for financing or aid under any federal act or program or state law, including, without limitation, the study of the feasibility of construction, reconstruction, resurfacing, restoring, rehabilitation, or replacement of transportation facilities; acquisition of right-of-way; and maintenance, repair, improvement, or construction of city, town, county, or state highways, roads, streets, rights-of-way, bridges, tunnels, railroad-highway crossings, drainage structures, signs, maintenance and operation facilities, guardrails, and protective structures used in connection with highways or transit projects. Enhancement items, including without limitation bicycle paths, ornamental lighting, and landscaping, are eligible for financing provided they are an integral part of overall project design and construction of a federal-aid highway. Money in the fund may not be used for any toll facilities project or congestion-pricing project.

STATUE: 162.181 Bonds; county.

Subdivision 1. Limitation on amount. Except as otherwise provided herein, any county may, in accordance with chapter 475, issue and sell its obligations, the total amount there of not to exceed the total of the preceding two years state-aid allotments, for the purpose of establishing, locating, relocating, constructing, reconstructing, and improving county state-aid highways and constructing buildings and other facilities for maintaining county state-aid highways. In the resolution providing for the issuance of the obligations, the county board of the county shall irrevocably pledge and appropriate to the sinking fund from which the obligations are payable, an amount of the money allotted or to be allotted to the county from its account in the county state-aid highway fund sufficient to pay the principal of and the interest on the obligations as they respectively come due. The obligations shall be issued in the amounts and on terms such that the amount of principal and interest due in any calendar year on the obligations, including any similar obligations of the county which are outstanding, shall not exceed 50 percent of the amount of the last annual allotment preceding the bond issue received by the county from the construction account in the county state-aid highway fund. All interest on the obligations shall be paid out of the county's normal maintenance account in the county state-aid highway fund. The obligations may be made general obligations, but if money of the county other than money received from the county state-aid highway fund, is used for payment of the obligations, the money so used shall be restored to the appropriate fund from the money next received by the county from the construction or maintenance account in the county state-aid highway fund which is not required to be paid into a sinking fund for obligations.

RULES CHAPTER 8820.1500 Construction Funds

Subp. 11. <u>County or municipal bond account</u>. With regard to a county or municipal bond account, a county or urban municipality that resolves to issue bonds payable from the appropriate state-aid fund in accordance with law for the purpose of establishing, locating, relocating, constructing, reconstructing, or improving state-aid streets or highways and, for a county only, constructing buildings and other facilities for maintaining a county state-aid highway under its jurisdiction, shall certify to the commissioner within 30 days following issuance of the bond, the amount of the total obligation and the amount of principal and interest that will be required annually to liquidate the bonded debt. The commissioner shall set up a bond account, itemizing the total amount of principal and interest involved and shall annually certify to the commissioner of finance the amount needed from the appropriate state-aid maintenance fund to pay the principal due on the obligation, and the amount needed from the appropriate state-aid maintenance fund to pay the current interest. The total maximum annual repayment of funds loaned from the transportation revolving loan fund and state-aid bond funds that may be paid with state-aid funds is limited to 50 percent of the amount of the county's or urban municipality's last annual construction allotment preceding the bond issue. Proceeds from bond sales are to be expended only on approved state-aid projects and for items

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determined to be eligible for state-aid reimbursement. A county or urban municipality that intends to expend bond funds on a specific state-aid project shall notify the commissioner of this intent without delay upon awarding a contract or executing a force account agreement. Upon completion of each such project, a statement of final construction costs must be furnished to the commissioner by the county or the urban municipality. Counties may only fund the portion of maintenance buildings and structures related to state-aid transportation maintenance operations. If a building or structure or any portion of it is used for other than state-aid maintenance purposes during its useful life, the commissioner may determine an amount the county shall pay back to the county's maintenance account.

Subp. 11a. <u>Transportation revolving loan fund.</u> The commissioner shall set up a payment schedule that matches the transportation revolving loan fund repayment schedule, itemizing the total amount of principal and interest. The amount needed from the appropriate state-aid construction fund to pay the principal due on the loan and the amount needed from the appropriate state-aid maintenance fund to pay the current interest must be paid to the county or urban municipality.

The total maximum annual repayment of funds loaned from the transportation revolving loan fund and state-aid bond funds subject to reimbursement from state-aid funds due in any calendar year is limited to 50 percent of the amount of the county's or urban municipality's last annual construction allotment at the time of the loan.

The loaned funds subject to reimbursement from state-aid funds are to be expended only on approved state-aid projects and for items determined to be eligible for state-aid reimbursement.

A county or urban municipality that intends to borrow funds for a specific state-aid project shall notify the commissioner of this intent without delay upon awarding a contract or executing a force account agreement and submittal of a Report of State Aid Contract.

Upon completion of each state-aid project, a statement of final construction costs must be furnished to the commissioner by the county or the urban municipality in the form of a Report of Final Estimate.

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N/CSAH/BOOKS/EXCEL/APPORT 2002 BOOK /BONDACC2002

Example of Current Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous or concrete resurfacing/joint repair projects, Reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

	Date	Amount	Total \$'s		\$'s Applied	Total \$'s Applied	Bond
	of	of	Applied to	Principal	Less Principal	to Ineligible	Account
<u>County</u>	lssue	Issue	Projects	Paid to Date	To Be Paid	Projects	<u>Adjustment</u>
Polk	05-01-96	2,000,000	2,000,000	1,570,000	430,000	0	430,000
Polk	04-01-98	2,000,000	2,000,000	800,000	1,200,000	0	1,200,000
	Total	4,000,000	4,000,000	2,370,000	1,630,000	0	1,630,000

STATE AID BOND RECORD AS OF DECEMBER 31, 2000

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MINUTES OF THE COUNTY ENGINEER'S SCREENING BOARD MEETING OCTOBER 25 & 26, 2001 SUGAR LAKE LODGE NEAR GRAND RAPIDS

Chairman Dave Robley, Douglas County Engineer called the meeting to order at 1:10 p.m., October 25, 2001.

ATTENDANCE

Roll call of members:

John Stieben, Pine Jeff Langen, Marshall Dave Enblom, Cass Dave Robley, Douglas Mic Dahlberg, Chisago Dave Rholl, Winona Nathan Richman, Sibley Barry Anderson, Yellow Medicine Roger Gustafson, Carver Jon Olson, Anoka Don Theisen, Dakota Gary Erickson, Hennepin Ken Haider, Ramsey Dick Hansen, St. Louis Don Wisniewski, Washington District 1 District 2 District 3 Chairman District 4 Metro East District 6 District 7 (for Mark Sehr) District 8 Metro West Urban Urban Urban Urban Urban Urban

Chairman Dave Robley asked for a motion to approve the June 6 and June 7, 2001 Screening Board Minutes held at Craguns Conference Center. Motion by Don Wisniewski and seconded by Dick Hansen, motion passed unanimously.

Roll call of MnDOT personnel:

Julie Skallman **Rick Kjonaas** Mark Gieseke Diane Gould Norman Cordes Marshall Johnston Walter Leu Lou Tasa Kelvin Howieson Merle Earley Greg Paulson Doug Haeder Tom Behm **Bob Brown** Patti Loken Dan Erickson

Director, Salt Group Assistant State Aid Engineer, Salt Group Senior Administration Engineer Manager, County State Aid Needs Unit County State Aid Needs Unit Manager, Municipal State Aid Needs Unit District 1 State Aid Engineer District 2 State Aid Engineer District 3 State Aid Engineer District 4 State Aid Engineer District 6 State Aid Engineer District 7 State Aid Engineer District 8 State Aid Engineer Metro Division State Aid Engineer Metro Division Assistant Metro Division Assistant

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Chairman Dave Robley recognized, Wayne Fingalson, Wright County the chairman of the General Subcommittee and Don Theisen, Dakota County the chairman of the Mileage Subcommittee.

Chairman Dave Robley recognized the following alternates and other engineers in attendance:

Al Goodman, Lake Kelly Bengston, Kittson Russ Larson, Wadena Nick Anderson, Big Stone Brad Larson, Scott Greg Isakson, Goodhue Nathan Richman, Sibley Dave Halbersma, Pipestone District 1 District 2 District 3 District 4 (not present) Metro West District 6 (not present) District 7 (sitting in for Mark Sehr) District 8

Others in attendance were:

Steven Backowski, Morrison Lee Engstrom, Itasca Dave Christy Itasca Doug Fisher, Washington Doug Grindall, Koochiching Jeff Blue, Waseca John McDonald, Fairbault

REVIEW OF SCREENING BOARD REPORT

Chairman Dave Robley asked Diane Gould to review the Screening Board book. Diane reviewed the report which she has previously done out in all the Districts. Chairman Dave Robley suggested that any action taken on the report should wait until Friday, October 26, 2001.

A) General Information and Basic Needs Data - Pages 1-4, is general information and a comparison of the Basic 2000 to the Basic 2001 25-Year Construction Needs which is broken down into four sections: 1) Normal Update which reflects the changes in needs because of construction accomplishments, system revisions, needs reinstatement; anything that happened on your system in calendar year 2000; 2) effect of the Unit Prices that were approved at the June Screening Board meeting; 3) effect of the Bridge and Railroad Crossing costs, that were updated based on the June meeting, and 4) effect of the Traffic updates. However, because of the constraints of the new computer program, the new information is not available. (2000 restricted needs were used from last year to complete the booklet) It will be up to the Screening Board to decide to have them update the needs study if possible by the end of the year.

B) Needs Adjustment - Pages 5-9, the resolution states that no county can increase or decrease more than 20 percentage points greater than or less than the statewide average. Dakota County was restricted last year and this year received the balance of their increase, which was 18.7%. There were no comments or questions.

- C) Construction Fund Balance "Needs" Deductions Pages 10-13, this is based on your construction fund balance, the adjustments shown are as of September 1, 2001. The resolution was changed a number of years ago to use the balance as of December 31 each year. Nathan Richman stated that District 7 noted that the borrowed or encumbered money shows up in the fund balance, which would give a false impression that the county has not spent down their balance, so they were wondering if this amount could show up some where and be recognized as advanced encumbered money. Considerable discussion followed trying to determine a way to show the advanced encumbered funds.
- D) Special Resurfacing Projects Pages 14-16, this is where a county uses construction money to overlay or recondition segments of road still drawing complete construction needs and/or reconditioning projects. This is a ten-year adjustment. There were no questions or comments.
- E) Grading Cost Comparisons Pages 18-28, Rural Design Grading Construction costs; Pages 30-40, Urban Design Grading Construction Cost. This compares grading construction costs on projects that were let from 1984 to 1999 for rural projects and 1987 to 1999 for urban projects to the needs cost on those same sections of road that are in the needs study. The second part uses that comparison to adjust the remaining complete grading needs in your needs study, so the results in the last column of all the charts is actually what your county is receiving in needs for complete rural design and for complete urban design grading. (Last years dollars were used to figure this chart, this will be updated prior to the end of the year using the new needs program.)
- F) Needs Adjustments for Variances Granted on CSAHs Page 41, this is where a county asks for a variance to the rules and the adjustment is the difference between what you've been drawing in needs and what the variance allows you to build. These adjustments were approved at the spring meeting. No comments or questions.
- G) Bond Account Adjustments Pages 42-43, no comments or questions.
- H) After the Fact Needs Pages 44-49, these are items that are not in your needs study. They are for items that you get needs for after the fact; after the right of way is purchased, after the signals are installed, etc. To get these needs you have to report these items to your DSAE by July 1 each year. If you miss a year or forget just send it in and it will be taken care of the year it was submitted.

Credit for Local Effort Needs Adjustment - Page 50, this is similar to After the Fact Needs but quite different. It's an adjustment for local dollars that are used on State Aid projects that reduce needs and has to be reported to your DSAE by July 1. No comments or questions.

- I) Non Existing CSAH Needs Adjustment Pages 52-53, this is where there are designated CSAH'S that do not exist and have been on the system for a number of years. The needs are subtracted but mileage is still counted. No comments or questions.
- J) Mill Levy Deductions Pages 54-56, no comments or questions.

K) Tentative 2002 CSAH Money Needs Apportionment - Page 58 and Figure A, this a development of a tentative 2002 CSAH Money Needs Apportionment. (All the information is based on last year's dollars so we can make a comparison.) No comments.

Diane commented page 59 through 64 is a copy of the letter to the commissioner that should be signed tomorrow recommending the mileage, lane miles and money needs to be used for apportioning to the counties the 2002 Apportionment Sum. (The letter states that any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2002.) Pages 66 through 68 shows a comparison of the Actual 2001 to a tentative 2002 CSAH Apportionment by the four factors, equalization, motor vehicle registration, lane miles and money needs, based on all the figures in this book.

L) CSAH Mileage requests pages 69 through 73, a list of criteria for State Aid Designation is included. Also shown is a history of mileage requests. Banked mileage is shown on page 74. This is where a county has made a change in their system and they end up with less mileage then when they started with, so this becomes banked mileage until they want to use it sometime in the future. Diane advised not to leave it there too long because it does not draw needs or mileage apportionment.

Mileage request from St. Louis and Lake Counties is on pages 75 to 84.

Walter Leu politely asked the group to circle "approval" by his signature, which somehow got missed on the final form. Don Theisen, chairman of the Mileage Subcommittee, reviewed their findings and reasons for their recommendation. This route will help open up the Hoyt Lakes area and the ongoing logging that takes place. Dick Hansen told the group that he has been working on internal system changes since 1985 and has not needed additional mileage until now. He has been working with Congress to get dollars for this area, through an Economic Development Project to support a new mining prospect. The Cities in the area have also passed resolutions in support of the improvement to the highway. Al Goodman explained to the group his route is a major collector not a minor as shown in the book. He explained how important and what a great effect this route will have on this area linking the two counties. They both want to make sure that everyone understood that the Forest Service will be building and funding this route, which will not require complete needs to be collected on the system for 25 years.

Mileage request from Carver County is on pages 85 to 90, with an insert dated July 2001.

Don Theisen, chairman of the Mileage Subcommittee, reviewed their findings and reasons for their recommendation. Don stated there were a lot of segments to look at but Carver County Staff made it very easy to review and understand their request. This request is a product of a comprehensive plan, which has resulted in numerous internal changes to their system, but there is still a need to ask for additional mileage. So this is sort of the end of the process, which is consistent with other major TH project changes being implemented. Roger Gustafson reviewed his request segment by segment. Roger was able to reduce his request by 0.4 miles, due to 0.34 miles of CSAH 30 being abandoned by Lake Waconia along with Ping Road construction. Therefore the Mileage Subcommittee lowered the request from 12.1 to 11.7 miles. Roger stated that all the segments are being built or proposed to be built, because of major development occurring along all the segments.

Pages 91 through 93 show a recap of Dakota, Scott and Washington County's recent requests. These have not been totally completed.

- M) State Park Road Account, pages 95 to 107, there were two State Aid projects to review, from Itasca County, on CSAH 75, 1.5 miles of paved road and minor safety improvements, request is for \$ 315,000 and Brown County, CSAH 26, .91 mile of mill and overlay, request is for \$ 199,894.66.
- N) Traffic Project Factors, pages 110 & 111, Diane would like to complete the traffic updates that are done before this year's allocation. No comments or questions.
- O) Advancement of CSAH Construction Funds from the General CSAH Construction Account pages 112. This is a report on the advancing process that has been on going since 1995 and indicates what has happened the first 6 years and what has taken place this year as far as advancing dollars.
- P) Pages 113 through 117 are a copy of the minutes of the June Screening Board Meeting.
- Q) Pages 118 through 128 are a current list of the resolutions of the Screening Board.
- R) Pages 129 through 137 are a list of the County Engineers and their addresses.

Don Theisen requested to review the "Special Resurfacing and Reconditioning Projects" resolution dated May 1967 and revised in June 1999. Don is requesting the following resolution changes:

That any County using non-local more than 50% of its CSAH construction funds for special bituminous resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost amount in excess of 50% of its annual construction apportionment of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e., segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

This request generated a lot of discussion.

Julie handed out special recognition's to the Mileage Subcommittee, Steve Backowski (Morrison County), John McDonald (Fairbault County) and Don Theisen (Dakota County – until Nov. 1) for their exceptional work done this year with the two large mileage requests.

Chairman Dave Robley adjourned the meeting until 8:30 a.m. on Friday morning.

Chairman, Dave Robley reconvened the meeting at 8:30 a.m. Friday, October 26, 2001.

ACTION ON SCREENING BOOK

Diane assured the group that they should be able complete the normal update and traffic information in to the book by the end of the year. Motion by Mic Dahlberg and second by Dave Rholl to include the normal update and the traffic update information if it can be completed by December 20, 2001. Motioned passed unanimously.

Chairman Dave Robley asked the group what they wanted to do about the advance encumbered funds shown in the County State Aid Construction Fund Balance "Needs" Deduction chart, discussion followed. Motion by Don Wisniewski and seconded by Al Goodman to make sure the advancement of CSAH Construction Funds do not count towards Fund Balance Deductions.

Chairman Dave Robley asked for discussion on the Lake and St. Louis Counties mileage request. Dick Hansen stated that the system would not go on the system until it is built. Motion by Don Theisen and second by Dave Enblom to vote on the mileage request to approve or deny. The mileage request for 14.9 miles was approved.

Chairman Dave Robley asked for discussion on the Carver County mileage request. Roger Gustafson thanked the group to allow him the time yesterday to present his lengthy presentation. Motion by Jon Olson and second by Gary Erickson to vote on the mileage request to approve or deny. The mileage request for 11.7 miles was approved.

Chairman Dave Robley stated that the State Park Road Account road project requests from Itasca and Brown County would need approval for the Screening Board. Motion by Dick Hansen and second by Al Goodman to approve the Itasca County project funding for \$ 315,000, motion passed. Motion by Dave Enblom and second by Nathan Richman to approve the Brown County project funding for \$ 199,894.66, motion passed.

Chairman Dave Robley asked for discussion on Don Theisen's request to change the Resolution for "Special Resurfacing and Reconditioning Projects". Motion by Dick Hansen and second by Barry Anderson to refer the Special Resurfacing and Reconditioning Projects language in the resolution to the General Subcommittee. Don Wisniewski asked if they could also look at what percent of the system has been brought up to standards and how much of effect this will have in the future on the system. Dave Robley commented that roads built to standards and you overlay it why should you have a deduction on it. But on the other hand if the road is up to standard and needs an overlay why would it be collecting needs, just some things for the General Subcommittee to look at as well. Motion carried.

Diane brought up the resolution for the research account, Chairman Dave Robley stated the resolution: "Be it resolved that an amount of 1,710,392 (not to exceed $\frac{1}{2}$ of 1% of the 2001 CSAH Apportionment sum of 342,079,509) shall be set aside from the 2002 Apportionment Fund and be credited to the research account." Motion by Roger Gustafson and second by Dave Rholl the motion passed unanimously.

The secretary thanked the outgoing Districts: 4 - Dave Robley; 6 - Dave Rholl; 8 - Barry Anderson, and Metro West - Roger Gustafson for their time and fine work. Chairman Dave Robley thanked Don Theisen for serving as chairman on the Mileage Subcommittee and wished him well in his move to Washington County.

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Chairman Dave Robley asked for any other discussion to come before the Screening Board, hearing no comments, the meeting was adjourned by a motion by Barry Anderson, seconded by Gary Erickson, motion carried unanimously.

Respectively Submitted,

David A. Olsonawski

David A. Olsonawski Screening Board Secretary Hubbard County Engineer

MINUTES OF THE CSAH GENERAL SUBCOMMITTEE MEETING

April 5, 2002

The meeting was called to order by Chairman Wayne Fingalson, at 10:00 A.M., April 5, 2002 at the Transportation Building, Room 421, St. Paul, Minnesota.

Members present:	Wayne Fingalson, Chairman Jeff Blue	Wright County Waseca County
	Mic Dahlberg	Chisago County

Others in attendance:

Julie Skallman Diane Gould Norman Cordes

State Aid Mn/DOT State Aid Mn/DOT State Aid Mn/DOT

The General Subcommittee met to recommend Unit Prices for the Spring Screening Board meeting, the possibility of combining or deleting 2331 & 2341 into the new 2350 specification, and the proposed request to change the special resurfacing language in the resolution.

Prior to the meeting, maps showing each county's 1997-2001 five-year average gravel base and subbase unit price data were sent to the Subcommittee members. The procedure used to determine gravel base prices for those counties with less than 50,000 tons was also sent to the members. Sibley County was discussed because they had no gravel projects in their five year average. Jeff stated that Sibley County widens all their roads instead of reconstructing them. This procedure is being used in a lot of counties because they do not have the money for reconstruction.

Mic brought up combining subbase and gravel base because of the small number of counties using subbase on projects. Diane stated that only 5 rural and 3 urban subbase projects were used in 2001. Julie stated that subbase is being eliminated out of the Design Chart but State Aid would like some feedback from the Screening Board about its elimination. The Design Charts should reflect what is being built. Mic made a motion to modify the procedure for subbase by elimination. Jeff seconded the motion and Wayne agreed. Jeff made a motion to continue the rest of the gravel base unit price procedure as done in the past. Mic seconded the motion and Wayne agreed. A county, not having 50,000 tons of gravel base, would then use what they have for their inflated gravel base price and quantity and then go directly to surrounding counties which have 50,000 tons for the remaining quantity to equal 50,000 tons. A motion was made to have the State Aid staff revise the resolution as follows:

If a county has at least 50,000 tons of gravel base in its current five-year average unit price study, that five-year average unit price, inflated by the factors shown in the inflation factor report, is used.

If a county has less than 50,000 tons of gravel base material in its five-year average unit price study, then enough subbase material from that county's five-year average unit price study is added to the gravel base material to equal 50,000 tons, and a weighted average unit price inflated by the proper factors is determined.

If a county has less than 50,000 tons of combined gravel base and subbase material in its five-year average unit price study, then enough gravel base material from the surrounding counties which do have 50,000 tons in their five-year averages is added to the combined gravel base and subbase material to equal 50,000 tons, and a weighted average unit price inflated by the proper factors is determined.

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The Subcommittee then reviewed the unit price data regarding the other **roadway** items. Spec items 2331, 2341, & 2350 were discussed. Diane stated that there were 64 rural projects for spec 2331, 25 projects for 2341, and 140 projects for 2350. Also there were 4 urban projects for 2331, 5 projects for 2341, and 40 projects for 2350. Julie stated that the Mn/DOT Materials Office has indicated that they are moving away from supporting 2331 & 2341. She also stated that these spec items would be taken out of the design table. Mic recommended that spec items 2331 & 2341 be eliminated and go with spec item 2350 but combine all the projects for the average unit price. The Subcommittee does not want to lose the value of approximately 1 million tons of 2331 and 2341. It was the consensus of the members to continue using the "increment method" to determine each county's unit prices for this year along with the price for spec item 2350. The recommendation from the Subcommittee is "ONLY" for the unit prices for gravel surface, gravel shoulder, and combined bit base & bit surface 2350. The "increment method" simply involves applying the difference between the 2001 state average CSAH construction unit price of Gravel Base (\$5.74) and the 2001 state average CSAH construction unit price for rural design is as follows:

CSAH Construction

For Rural Design	Averages
Subbase	\$5.07-\$5.74(GB) = GB -\$ 0.67
Bit Base & Surf 2331/Ton	\$19.15-\$5.74(GB) = GB+\$13.41
Bit Surf 2341/Ton	\$22.97-\$5.74(GB) = GB+\$17.23
Gravel Surf 2118/Ton	\$5.23-\$5.74(GB) = GB -\$ 0.51
Gravel Shidr 2221/Ton	\$5.92-\$5.74(GB) = GB+\$ 0.18
Combined Bit. Base & Surf	\$21.25-\$5.74(GB) = GB+\$15.51
(2331, 2341, & 2350)/Ton	
For Urban <u>Design:</u>	
Subbase	\$4.55-\$5.74(GB) = GB -\$ 1.19
Bit Base & Surf 2331/Ton	\$21.81-\$5.74(GB) = GB+\$16.07
Bit Surf 2341/Ton	\$30.07-\$5.74(GB) = GB+\$24.33
Combined Bit. Base & Surf	\$28.49-\$5.74(GB) = GB+\$22.75
(2331, 2341, & 2350)/Ton	

A discussion was held concerning the concrete price. Diane stated that there were only 6 projects from Mn/DOT used to get an average unit price. County projects have never been used for the unit price study because there are so few projects. The Subcommittee requested the CSAH staff to compile further information on county projects that use concrete for a future meeting. The Subcommittee will review the unit prices on these projects and wait to make a recommendation on concrete prices at a later date.

The following prices for concrete surface were received from Mn/DOT's Estimating Section in the following formulas to develop the rural and urban design concrete prices. These are the same for all counties.

Rural Des: 90%(Reg.8"Conc.@\$24.02) +10% (Irr.8"Conc.@ \$20.56) = \$23.68 Urban Des: 30%(Reg.9"Conc.@\$19.47) +70% (Irr.9"Conc.@ \$29.08) = \$26.20

The Needs Unit received information from various sources for the CSAH miscellaneous unit prices.

The recommended storm sewer prices were again obtained from the Mn/DOT Hydraulics section. Mn/DOT recommends \$254,200/mile for complete storm sewer construction and \$81,600/mile for adjusting existing storm sewer systems. The Subcommittee recommends using these prices for the 2002 CSAH Needs Study which were prices from approximately 115 plans for 2001.

The unit price for curb and gutter is generally taken from the MSAS Subcommittee's recommendation. The average MSAS price for 2001 was \$7.70 per linear foot. Last year's Needs Study price was \$7.70. The Subcommittee recommends retaining the \$7.70 for the 2002 CSAH Needs Study.

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The 2001 average bridge costs were compiled based on 2001 project information received from the State Aid Bridge Office and the Mn/DOT Bridge Office on TH, SAP, and SP bridges. In addition to the normal bridge materials and construction costs; prorated mobilization, bridge removal and riprap costs are included if these items are part of the contract. Traffic control, field office, and field lab costs **are not included**. The average unit prices for 2001 bridge construction were:

\$85/sq. ft. for 0-149 ft. long bridges \$78/sq. ft. for 150-499 ft. long bridges \$98/sq. ft. for 500 ft and over

After a lengthy discussion the General Subcommittee suggested using only the state aid projects for the 0-149 ft and 150-499 ft bridges. Their recommendation is to use \$81/sq. ft. on bridges less than 150 foot long, \$86/sq. ft. on all bridges 150-499, \$70/sq. ft. on bridges over 500 feet and \$150/sq. ft for any bridge widening needs.

There was only 1 RR/Hwy bridge constructed in 2001. This bridge was constructed at a cost of \$14,182 per lineal foot. The Subcommittee is recommending raising the lineal foot price for a 1 track bridge to \$14,000 and leaving the \$4,000/lin. ft price for each additional track.

Mn/DOT's Railroad Administration section projected a cost of \$1000 per crossing for signs and \$750 per crossing for pavement markings. The General Subcommittee recommended to continue using a unit price of \$1,400 for signs. Railroad Administration recommended \$120,000 per signal system and \$135,000 to \$185,000 per signal and gate system. The General Subcommittee recommended keeping \$120,000 per signal and \$160,000 per signal and gate system.

A lengthy discussion was held on the October 2001 proposed change to the Special Resurfacing resolution, as requested by the Screening Board, as stated:

That any County using non-local more than 50% of its CSAH Annual Construction Funds for special bituminous resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost amount in excess of 50% of its annual construction apportionment of such special resurfacing projects annually deducted from its 25-yearCounty State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those Projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e., segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Wayne stated that Mitch Anderson from Stearns County called and said that Stearns County (with over 900 miles of paved roads) could not afford to grade all their roads and thus had to use resurfacing as their means of keeping their roads in shape. A chart was compiled by the CSAH needs unit to reflect the county using "more than 50% of its CSAH Annual" construction funds, as requested by the Screening Board, and also each counties current adjustment. It was felt that the rationale for the request was that: only 50% of the money for a county comes from Needs and 50% from other sources. Therefore only 50% of the money should apply to the rules on resurfacing. The CSAH staff also included previous history on the Special Resurfacing Adjustment as was discussed at prior Subcommittee and Screening Board meetings. According to the Metro-Rural Task Force Report, this practice allows a highway to be useful again without reconstruction. Since the funds expended did not reduce the needs, this adjustment was formulated to account for this investment. Examples of 6 special resurfacing projects were also included to illustrate the dollars earned in complete needs is greater than the adjustment received. Julie stated that the intent of the State Aid funding is to improve the road system. Jeff stated that most of the time a county's money needs more than outweigh the resurfacing deduction. The committee was then shown a report giving the percentage of adequate to deficient miles in each county. Julie stated that maybe the CSAH Unit should include a history of adequate to deficient roads in the Spring Book and the committee agreed. Some of the pros to keeping the Special Resurfacing are:

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- Even with the current resurfacing adjustment it appears that the counties are still ahead when drawing complete needs even with the adjustment.
- If this rule was not in force, a county could eventually have all of their roads drawing 25 year Needs through out the county, just keep overlaying, and therefore not reducing their needs.
- Reference was made to the Metro-Rural Task Force Report of 1988: Please see following page.

The Committee will wait until the April 25th meeting to make their recommendation on the Concrete prices and Special Resurfacing Adjustment.

The meeting was adjourned at 2.22 p.m. until April 25, 2002, at 9:30 a.m.

Respectfully submitted, man Norman Cordes

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From the METRO-RURAL TASK FORCE REPORT TO THE EXECUTIVE COMMITTEE OF THE MINNESOTA COUNTY HIGHWAY ENGINEERS ASSOCIATION DECEMBER 1988

SPECIAL RESURFACING CONSTRUCTION "NEEDS" ADJUSTMENTS

Issue:

Should the "Needs" deduction for Special Resurfacing projects continue?

Statutes. Rules & Resolutions:

The County Screening Board Resolution dealing with Special Resurfacing projects was adopted in May of 1967 and revised as follows in October 1985:

That any county using non-local construction funds for special bituminous resurfacing or concrete joint repair projects shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of (10) years.

Discussion:

The basic reasoning behind the Resolution still stands. Fifty percent of the apportionment sum available to counties from the Highway User Tax Distribution Fund is based on "Money Needs". This part of the State Aid System was designed to provide funds based on actual construction need and at the same time reduce that need as the construction to uniform standards is completed.

Using non-local funds to resurface a highway or highway segment that is earning complete construction or grade widening "Money Needs" is called "Special Resurfacing". This practice allows the said highway to be useful again with new surface without reconstruction to current standards. Since the funds expended did not reduce the county's "Money Needs", the Screening Board Resolution was formulated to account for this investment for 10 years.

Recommendation:

The 10-year "Needs" deduction should remain. The following addition to the Resolution is suggested to better define a Special Resurfacing Project:

For needs purposes, a Special Resurfacing Project shall be defined as bituminous resurfacing or concrete joint repair project which has been funded at least partially with money from the CSAH Construction Account and is considered deficient in the current CSAH Needs Study (i.e. segments drawing needs for more than additional surfacing).

4/29/02

HISTORY OF ADEQUATE AND DEFICIENT CSAH MILES

YEAR	ADEQUATE MILES	% OF TOTAL	DEFICIENT MILES	% OF TOTAL	TOTAL MILES
1967	3,055.00	10.4%	26,438.85	89.6%	29,493.85
1971	4,906.74	16.5%	24,847.63	83.5%	29,754.37
1972	5,465.23	18.3%	24,337.15	81.7%	29,802.38
1973	6,553.89	22.0%	23,242.88	78.0%	29,796.77
1974	7,075.81	23.7%	22,738.87	76.3%	29,814.68
1982	10,343.95	34.4%	19,740.21	65.6%	30,084.16
1983	9,987.70	33.2%	20,099.44	66.8%	30,087.14
1984	10,021.26	33.3%	20,062.70	66.7%	30,083.96
1987	9,709.50	32.3%	20,386.73	67.7%	30,096.23
1994	8,171.96	27.1%	22,030.54	72.9%	30,202.50
1998	7,989.98	26.4%	22,288.51	73.6%	30,278.49
2000	7,785.18	25.7%	22,543.61	74.3%	30,328.79
2002	7,901.23	26.0%	22,464.75	74.0%	30,365.98

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MINUTES OF THE CSAH GENERAL SUBCOMMITTEE MEETING

April 25, 2002

The meeting was called to order by Chairman Wayne Fingalson, at 9:30 A.M., April 25, 2002 at the Transportation Building, Room 424, St. Paul, Minnesota.

Members present:	Wayne Fingalson, Chairman Jeff Blue Mic Dahlberg	Wright County Waseca County Chisago County
Others in attendance:		
	Julie Skallman	State Aid Mn/DOT
	Diane Gould	State Aid Mn/DOT
	Rick Kjonaas	State Aid Mn/DOT
	Kim DeLaRosa	State Aid Mn/DOT

The General Subcommittee reconvened to recommend concrete prices to the Spring Screening Board and vote on any changes to the special resurfacing language in the resolution.

Wayne made minor changes to the April 5, minutes. Motion by Mic and seconded by Jeff to approve minutes as amended.

Wayne mentioned Mitch Anderson's request to consider the proposed October 2001 special resurfacing revision (or some variation at least) for rehabilitation projects, which provide more than 10 years of life. Jeff brought up the issue of rehabilitations not meeting geometric standards and where to draw the line. He felt that the special resurfacing adjustment as is, is the best way to do it. He commented that at the district seven meeting they concurred the adjustment should remain as is.

Jeff made a motion to retain the special resurfacing language in its current format, just as the Metro-Rural Task Force did in 1988. Mic seconded the motion and Wayne agreed.

Julie Skallman asked the Subcommittee to give their opinion on the new proposed design tables in regards to the change in traffic groups and removal of concrete. The quantity tables are being redesigned to correlate directly with the State Aid Rules. After a lengthy discussion the General Subcommittee recommends eliminating concrete surface from the rural design, since there is such a small difference in needs and possibly urban design. Before a decision on the urban design can be made the General Subcommittee requested a comparison of the new costs of bituminous equivalencies and concrete. The State Aid Office will provide these quantities and costs before a final recommendation can be made. A conference call will be arranged before the district meetings. The General Subcommittee also recommends changing the minimum of 4 lanes to 10,000 projected vehicles per day for rural and urban design. Also, the design load should be changed from 9 ton to 10 ton.

In the event that concrete is not removed from the design table there was a motion by Jeff to continue using 2001 concrete costs of \$19.99/sq. yd. for rural design and \$24.54 /sq. yd. for urban design. Mic seconded the motion and Wayne agreed. There were not enough projects to warrant a price change.

Don Wisniewski (at the October 2001 Screening Board) asked the General Subcommittee to look at what percent of the CSAH system has been brought up to standards. The State Aid office assembled data going back to 1967 on adequate and deficient CSAH miles. Mic commented that the trend seems to be directly related to the gas tax. The chart is included in the book.

The meeting was adjourned at 12:40 p.m.

Respectfully submitted Kimbulu A Dula Rusa Kim DeLaRosa

A conference call was called to order by Chairman Wayne Fingalson, at 9:24 A.M., May 6, 2002. Members present on the call were Mic Dahlberg. Jeff Blue was absent.

Others present on the call were Rick Kjonaas, Diane Gould, and Norman Cordes all from State Aid.

The previous minutes from the April 25, 2002 meeting were approved by both members

A copy of the proposed New Urban Design Chart was faxed to each member of the General Sub-Committee on the morning of May 6, 2002. Rick went over the proposed design chart explaining the changes. The intent is to bring the needs closer to the standards in the rules. He also mentioned the present design chart is still using soil factors and not R-values but that is a matter that could be discussed at a later date. Rick also mentioned that State Aid is looking for comments, opinions, & feedback on the design charts but the final decisions could be administrative. The only part that is a Screening Board Resolution is the projected 7,000 ADT for 4 traffic lane roads. This resolution would need to be acted upon if the proposed design chart changes are made.

Wayne stated that a lot of the proposed concrete roads in the needs may not be built as concrete and this is what we are trying to eliminate. Diane stated that there are 567 miles with proposed concrete needs that could be affected by the new urban design chart. Mic questioned the overlap of 10,000 & 14,999 ADT for 2 or 4 lanes. Diane said that the reason for the over lap is because there are miles in the Needs Study that have over 10,000 projected ADT and only drawing needs for 2 lanes.

Rick stated that the design standards changed 2 years ago and this change was to bring the design charts more in line to what is used in the rules.

A discussion on the removal of concrete from the design charts ensued. Diane stated that in the Needs Study there is only 89 miles (10,000 projected ADT & over) that have existing concrete. Mic stated that he would like to pull the concrete change issue for now and bring it up at a later date. Both members are cautious about the concrete change. They would like more input from the urban members. Rick asked if there was merit to having discussions on the concrete issue at the Pre-Screening Board meetings this year and both members agreed.

Wayne and Mic looked at each of the 6 changes to the Urban Design Chart and came to the following decision:

They both agreed to these changes:

- 1. Change from 9 ton to 10 ton design
- 2. Combines 1-4,999 and 5,000-999,999 rows at 44' width into one 1-14,999 row of 44' between curb faces
- 3. Removes subbase columns
- 4. Changes 2331 & 2341 to 2350 pavement

Wayne agreed and Mic disagreed to this change:

- 1. Combines 7,000-9,999 and 10,000 and over rows into one 10,000 and over
- (Mic thought that 4 lane should start at 8,000 ADT)

Both members are not sure about the concrete change. They felt that they did not have enough information to make a decision. Rick stated that everyone will lose a little because of losing 1 or 2 inches of gravel base in the design as a result of eliminating subbase and adding 75% of subbase to base.

Wayne and Mic looked at the proposed design chart and both feel that a little more analysis is needed.

The conference call was adjourned at 10:18 A.M.

Respectfully submitted,

Norman Condes

Norman Cordes

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

June, 2002

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

<u>Guidelines For Advancement of County State Aid Construction Funds From The General</u> CSAH Construction Account - October, 1995 (Latest Rev. October, 1998)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come first served" basis. First come first served is established by payment requests and/or by the process describe in (5).
- 5) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total 108 unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Lane Mile/Lane
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
or every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

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Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such

request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the Instrict State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

<u>Method of Study - Oct. 1961 (Rev. Nov. 1965)</u>

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening Needs Cost/Mile

- 4 8 Feet 50% of Average Complete Grading Cost/Mile
- 9 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer. The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State

Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by

Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

<u>Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and</u> <u>Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)</u>

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.
 - Examples: a) Segments whose needs are limited to the center 24 feet.
 - b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
 - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
 - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
 - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.
- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.
 - Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.
- 6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.
 - Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.
- 7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

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