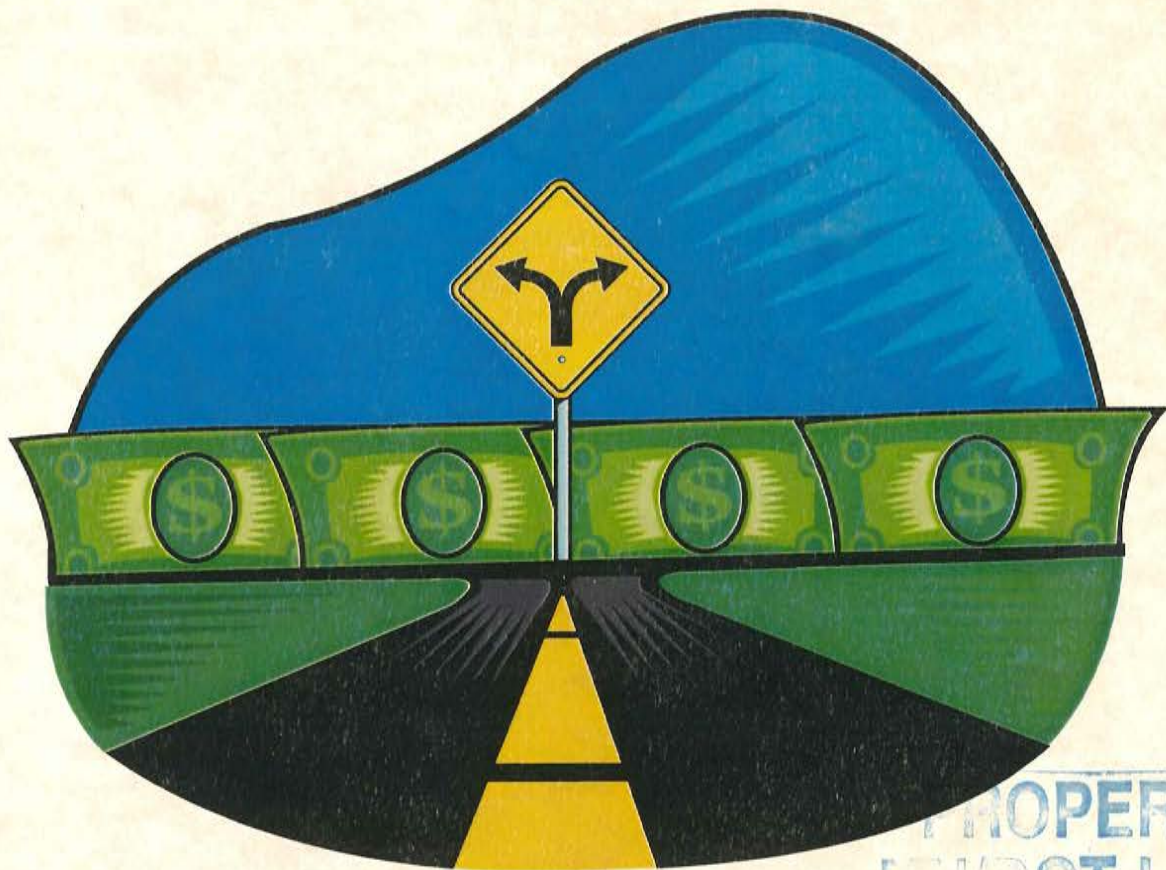




2002 CSAH Apportionment Data



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 - 145 - Keith Carlson - Metropolitan Inter-County Assoc., 161 St. Anthony Ave.,
Suite 850, St. Paul, MN 55103



6209110

Minnesota Department of Transportation

MEMO

State Aid for Local Transportation Group

Mail Stop 500, 4th Floor
395 John Ireland Boulevard
St. Paul, MN 55155-1899

Office Tel.: 651 296-3011
Fax: 651 282-2727

January 31, 2002

Phone: (651)-296-3147

TO: County Engineers
District State Aid Engineers

FROM: Diane Gould, Manager *Diane Gould*
CSAH Needs Unit

SUBJECT: 2002 County State Aid Apportionment Data

Enclosed is a copy of the 2002 County State Aid Apportionment Book for your use.

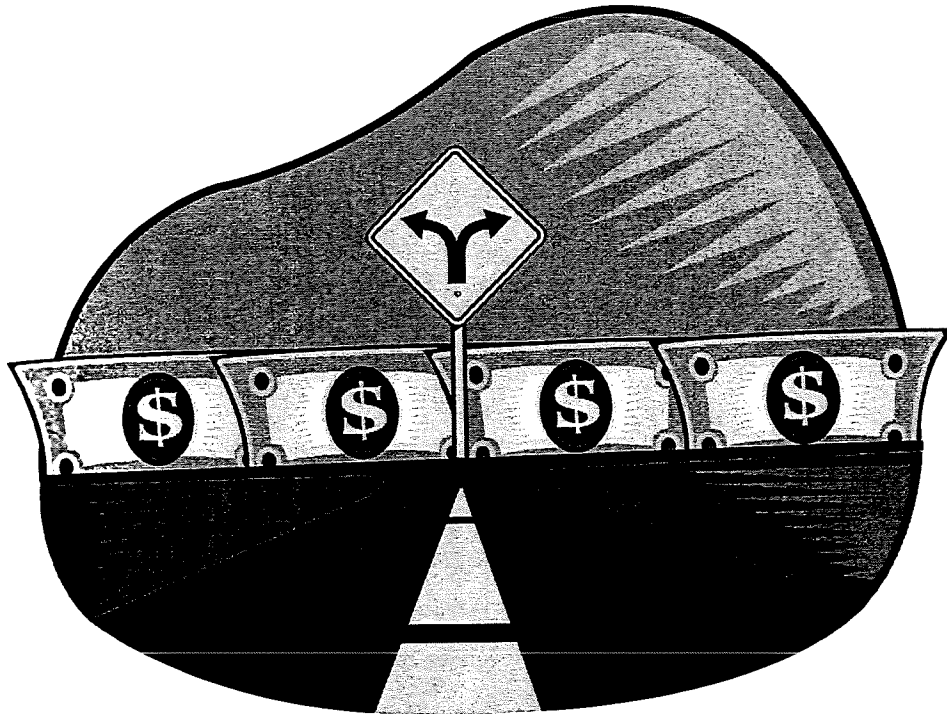
This report has been compiled by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

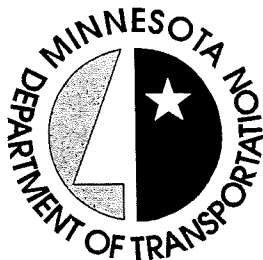
If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

Enclosure: 2002 County State Aid Apportionment Book

2002 CSAH Apportionment Data



January 2002



Minnesota Department of Transportation

2002 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a LIMITED number of additional copies available. If any are needed, please contact:

*Diane Gould
Minnesota Department of Transportation
Mail Stop 500 - 4th Floor
395 John Ireland Boulevard
St. Paul, Minnesota 55155
(651) 296-3147*

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SCHEDULE "A"

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Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2002 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2001)

Motor Fuel Tax	7-1-01 to 11-30-01	\$274,464,988	
	12-1-01 to 6-30-2002 (Est.)	<u>351,742,435</u>	
	Subtotal		\$626,207,423
Motor Vehicle Tax	7-1-01 to 11-30-01	\$178,449,218	
	12-1-01 to 6-30-2002 (Est.)	<u>310,017,310</u>	
	Subtotal		\$488,466,528
General Fund License Reimbursement	7-1-01 to 11-30-01	\$84,669,981	
	12-1-01 to 6-30-2002 (Est.)	<u>97,679,232</u>	
	Subtotal		\$182,349,213
Interest Earned on Highway User Tax Distribution Fund			
	7-1-01 to 11-30-01	\$1,027,531	
	12-1-01 to 6-30-2002 (Est.)	<u>789,150</u>	
	Subtotal: HUTD Interest		\$1,816,681

Total Highway Users Income

\$1,298,839,845

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$16,387,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,332,000
-------------------------------------	-----------

DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,694,000
Unrefunded Snowmobile Gas Tax	4,488,000
Unrefunded All Terrain Vehicle Gas Tax	768,000
Unrefunded Forest Road	721,000
Unrefunded Off-Road Motorcycle Gas Tax	236,000
Unrefunded Off-Road Vehicle Gas Tax	842,000

DEPARTMENT OF ADMINISTRATION

Snowmobile Study	0
Statewide Indirect Costs (Estimated)	<u>410,041</u>

Subtotal: Transfers Out

(\$35,204,041)

ESTIMATED Funds Available for Distribution in Calendar Year 2002

\$1,263,635,804

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

\$1,263,635,804 x 5% = \$63,181,790

Town Road Account	(30.5%)	\$19,270,446
Town Bridge Account	(16%)	10,109,086
Flexible Highway Account	(53.5%)	\$33,802,258
Municipal Turnback Account		6,400,000
Trunk Highway Fund		0
County Turnback Account		<u>27,402,258</u>

Subtotal: 5% Distribution

\$63,181,790

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,263,635,804 x 95% = \$1,200,454,014

Trunk Highway Fund	(62%)	\$744,281,489
County State Aid Highway Fund	(29%)	348,131,664
Municipal State Aid Street Fund	(9%)	<u>108,040,861</u>

Subtotal: 95% Distribution

\$1,200,454,014

Total Highway User Funds Available for Distribution in Calendar Year 2002

\$1,263,635,804

SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2002

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$348,131,664
Investment Interest	16,250,000
Receipts/Investment Interest - Actual vs 2001 Estimate	5,000,427
Unexpended balance of 2001 Administrative Cost Account	507,743
Unexpended balance of 2001 Research Account	0
Release of Unencumbered State Park Fund	0
	<hr/>
Total Funds Available	\$369,889,834

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$5,548,348
Disaster Fund	
Legal Limit (2% of Total Apportionment to Co.)	7,124,704
Unexpended balance as of 12/31/01	3,420,795
Amount required to make the 2% maximum	<hr/>
	\$3,703,909
Research Account (1/2 of 1% of the 2001 Apportionment Sum)	
\$342,079,509 x .50% = \$1,710,398	
(As determined by 2001 Screening Board)	\$1,710,398
State Park Road Fund	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	<hr/>
	\$2,691,954
	<hr/>
	(\$13,654,609)

APPORTIONMENT SUM Available for Distribution to the Counties in 2002

\$356,235,225

Equalization	10% =	\$35,623,523
Registration	10% =	35,623,523
Mileage	30% =	106,870,567
Money Needs	50% =	178,117,612
		<hr/>
		\$356,235,225

SCHEDULE "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2002

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$108,040,861
Interest on Investments	8,750,000
Receipts/Investment Interest - Actual vs 2001 Estimate	(56,195)
Unexpended balance of 2001 Administrative Cost Account	59,228
Unexpended balance of 2001 Research Account	0

Total Funds Available

\$116,793,894

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$1,751,908
Disaster Fund	
Legal Limit	
(3% of the Current Apportionment Sum)	\$3,493,022
Unexpended balance as of 12/31/01	5,427,909
Amount required to make maximum allowed	(1,934,887)

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2001 Apportionment Sum)	
\$108,558,171 x .50% = \$542,791	
(As determined by 2001 Screening Board)	\$542,791

(\$359,812)

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2002**

\$116,434,082

Population	50% =	\$58,217,041
Money Needs	50% =	58,217,041
		<hr/>
		\$116,434,082

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2001

Town Bridge Account & Town Road Account

Income to Town Road Account:	
Highway Users Fund(30.5 x 5%)	\$19,270,446
Receipts/Investment Interest - Actual vs 2001 Estimate	<u>198,086</u>

Total monies available for distribution to
Towns in 2002

\$19,468,532

Income to Town Bridge Account:	
Highway Users Fund(16% x 5%)	\$10,109,086
Receipts/Investment Interest - Actual vs 2001 Estimate	<u>103,914</u>

Subtotal	\$10,213,000
----------	--------------

Less Unallocated Account (30% of Subtotal - per State Aid)	\$3,063,900
---	-------------

Total monies available for distribution to
Towns in 2002

\$7,149,100

2002 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:
 "An amount equal to ten percent of the apportionment sum shall be apportioned equally
 among 87 counties", the below listed data has been computed.

County	Actual 2002 Equalization Apportionment	County	Actual 2002 Equalization Apportionment
Carlton	\$409,466	Becker	\$409,466
Cook	409,466	Big Stone	409,466
Itasca	409,466	Clay	409,466
Koochiching	409,466	Douglas	409,466
Lake	409,466	Grant	409,466
Pine	409,466	Mahnomen	409,466
St. Louis	409,466	Otter Tail	409,466
District 1 Totals	2,866,262	Pope	409,466
		Stevens	409,466
Beltrami	409,466	Swift	409,466
Clearwater	409,466	Traverse	409,466
Hubbard	409,466	Wilkin	409,466
Kittson	409,466	District 4 Totals	4,913,592
Lake of the Woods	409,466		
Marshall	409,466	Anoka	409,466
Norman	409,466	Carver	409,466
Pennington	409,466	Hennepin	409,466
Polk	409,466	Scott	409,466
Red Lake	409,466	District 5 Totals	1,637,864
Roseau	409,466		
District 2 Totals	4,504,126	Dodge	409,466
		Fillmore	409,466
Aitkin	409,466	Freeborn	409,466
Benton	409,466	Goodhue	409,466
Cass	409,466	Houston	409,466
Crow Wing	409,466	Mower	409,466
Isanti	409,466	Olmsted	409,466
Kanabec	409,466	Rice	409,466
Mille Lacs	409,466	Steele	409,466
Morrison	409,466	Wabasha	409,466
Sherburne	409,466	Winona	409,466
Stearns	409,466	District 6 Totals	4,504,126
Todd	409,466		
Wadena	409,466		
Wright	409,466		
District 3 Totals	5,323,058		

County	Actual 2002 Equalization Apportionment	County	Actual 2002 Equalization Apportionment
Blue Earth	\$409,466	Chisago	\$409,465
Brown	409,466	Dakota	409,465
Cottonwood	409,466	Ramsey	409,465
Faribault	409,466	Washington	409,465
Jackson	409,466	District 9 Totals	1,637,860
Le Sueur	409,466		
Martin	409,466		
Nicollet	409,466		
Nobles	409,466		
Rock	409,466		
Sibley	409,465		
Waseca	409,465		
Watsonwan	409,465		
District 7 Totals	5,323,055		
Chippewa	409,465		
Kandiyohi	409,465		
Lac Qui Parle	409,465		
Lincoln	409,465		
Lyon	409,465		
Mc Leod	409,465		
Meeker	409,465		
Murray	409,465		
Pipestone	409,465		
Redwood	409,465		
Renville	409,465		
Yellow Medicine	409,465		
District 8 Totals	4,913,580		
		STATE TOTALS	\$35,623,523

2002 C.S.A.H. APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:
 "An amount equal to ten percent of the apportionment sum shall be apportioned among
 the several counties so that each county shall receive of such amount the percentage that its
 motor vehicle registration for the calendar year preceding the one last past, determined
 by residence of registrants, bears to the total statewide motor vehicle registration",
 the below listed data has been computed.

County	2000 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2002 Motor Vehicle Registration Apportionment
Carlton	38,441	0.7363	\$262,296
Cook	6,640	0.1272	45,313
Itasca	60,391	1.1568	412,093
Koochiching	19,370	0.3710	132,163
Lake	13,900	0.2663	94,865
Pine	32,899	0.6302	224,499
St. Louis	221,215	4.2373	1,509,476
District 1 Totals	392,856	7.5251	2,680,705
Beltrami	40,239	0.7708	274,586
Clearwater	10,816	0.2072	73,812
Hubbard	23,346	0.4472	159,308
Kittson	7,016	0.1344	47,878
Lake of the Woods	5,931	0.1136	40,468
Marshall	13,862	0.2655	94,580
Norman	9,845	0.1886	67,186
Pennington	16,278	0.3118	111,074
Polk	35,391	0.6779	241,492
Red Lake	5,784	0.1108	39,471
Roseau	21,076	0.4037	143,812
District 2 Totals	189,584	3.6315	1,293,667
Aitkin	22,273	0.4266	151,970
Benton	37,842	0.7249	258,235
Cass	33,932	0.6500	231,553
Crow Wing	69,689	1.3349	475,538
Isanti	39,289	0.7526	268,103
Kanabec	18,582	0.3559	126,784
Mille Lacs	28,485	0.5456	194,362
Morrison	41,025	0.7858	279,930
Sherburne	72,684	1.3923	495,986
Stearns	156,795	3.0034	1,069,917
Todd	30,369	0.5817	207,222
Wadena	17,177	0.3290	117,201
Wright	109,316	2.0939	745,921
District 3 Totals	677,458	12.9766	4,622,722

County	2000 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2002 Motor Vehicle Registration Apportionment
Becker	37,371	0.7158	\$254,993
Big Stone	7,638	0.1463	52,117
Clay	49,090	0.9403	334,968
Douglas	43,706	0.8372	298,240
Grant	8,919	0.1708	60,845
Mahnomen	5,165	0.0989	35,232
Otter Tail	72,511	1.3889	494,775
Pope	14,364	0.2751	98,000
Stevens	12,068	0.2312	82,362
Swift	13,821	0.2647	94,295
Traverse	6,326	0.1212	43,176
Wilkin	9,080	0.1739	61,949
District 4 Totals	280,059	5.3643	1,910,952
Anoka	305,914	5.8597	2,087,432
Carver	68,608	1.3142	468,164
Hennepin	1,021,157	19.5601	6,967,997
Scott	96,135	1.8415	656,007
District 5 Totals	1,491,814	28.5755	10,179,600
Dodge	21,305	0.4081	145,380
Fillmore	25,956	0.4972	177,120
Freeborn	40,800	0.7815	278,398
Goodhue	53,594	1.0266	365,711
Houston	22,267	0.4265	151,934
Mower	44,092	0.8446	300,876
Olmsted	130,408	2.4979	889,840
Rice	59,412	1.1380	405,396
Steele	38,563	0.7387	263,151
Wabasha	27,330	0.5235	186,489
Winona	50,069	0.9591	341,665
District 6 Totals	513,796	9.8417	3,505,960
Blue Earth	59,255	1.1350	404,327
Brown	35,716	0.6841	243,701
Cottonwood	15,860	0.3038	108,224
Faribault	21,647	0.4146	147,695
Jackson	15,081	0.2889	102,916
Le Sueur	32,562	0.6237	222,184
Martin	28,208	0.5403	192,474
Nicollet	30,663	0.5873	209,217
Nobles	24,445	0.4682	166,789
Rock	12,078	0.2314	82,433
Sibley	19,760	0.3785	134,835
Waseca	22,653	0.4339	154,570
Watonwan	14,793	0.2834	100,957
District 7 Totals	332,721	6.3731	2,270,322

County	2000 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2002 Motor Vehicle Registration Apportionment
Chippewa	17,229	0.3300	\$117,558
Kandiyohi	50,728	0.9717	346,154
Lac Qui Parle	11,311	0.2167	77,196
Lincoln	8,371	0.1603	57,105
Lyon	30,325	0.5809	206,937
Mc Leod	44,342	0.8494	302,586
Meeker	29,625	0.5675	202,163
Murray	12,314	0.2359	84,036
Pipestone	11,926	0.2284	81,364
Redwood	23,676	0.4536	161,588
Renville	24,182	0.4633	165,044
Yellow Medicine	15,184	0.2909	103,629
District 8 Totals	279,213	5.3486	1,905,360
Chisago	56,157	1.0757	383,203
Dakota	332,859	6.3759	2,271,321
Ramsey	469,432	8.9918	3,203,197
Washington	204,662	3.9202	1,396,514
District 9 Totals	1,063,110	20.3636	7,254,235
STATE TOTALS	5,220,611	100.0000	\$35,623,523

2002 C.S.A.H. APPORTIONMENT DATA

07-Jan-02

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

n:\csah\excel\fall 2001\book1\lanmi_Tentative 2002 Appor

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2001 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2001 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2002 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9601	\$1,026,064	Carlton
Cook	178.89		178.89	355.58		355.58	0.5734	612,796	Cook
Itasca	647.29		647.29	1,293.18		1293.18	2.0854	2,228,679	Itasca
Koochiching	247.21		247.21	494.12		494.12	0.7968	851,545	Koochiching
Lake	222.94		222.94	445.88		445.88	0.7190	768,399	Lake
Pine	472.67	3.20	475.87	945.25	7.40	952.65	1.5363	1,641,853	Pine
St. Louis	1378.98		1,378.98	2,771.41		2771.41	4.4693	4,776,366	St. Louis
District 1 Totals	3,440.19	3.20	3,443.39	6,900.76	7.40	6,908.16	11.1403	11,905,702	District 1 Totals
Beltrami	466.49		466.49	932.98		932.98	1.5046	1,607,975	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0504	1,122,568	Clearwater
Hubbard	324.00		324.00	648.00		648	1.0450	1,116,797	Hubbard
Kittson	372.43		372.43	744.86		744.86	1.2012	1,283,729	Kittson
Lake of the Woods	194.81		194.81	389.62		389.62	0.6283	671,468	Lake of the Woods
Marshall	639.76		639.76	1,271.12		1271.12	2.0498	2,190,633	Marshall
Norman	392.15		392.15	785.54		785.54	1.2668	1,353,836	Norman
Pennington	258.57		258.57	515.14		515.14	0.8307	887,774	Pennington
Polk	806.63		806.63	1,609.26		1609.26	2.5951	2,773,398	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5988	639,941	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5543	1,661,089	Roseau
District 2 Totals	4,448.10	0.00	4,448.10	8,883.04	0.00	8,883.04	14.3250	15,309,208	District 2 Totals
Aitkin	374.03		374.03	748.66		748.66	1.2073	1,290,248	Aitkin
Benton	225.84		225.84	454.62		454.62	0.7331	783,468	Benton
Cass	532.25		532.25	1,065.32		1065.32	1.7180	1,836,036	Cass
Crow Wing	370.77		370.77	741.30		741.3	1.1954	1,277,531	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7344	784,857	Isanti
Kanabec	212.00		212.00	422.60		422.6	0.6815	728,323	Kanabec
Mille Lacs	255.51		255.51	511.02		511.02	0.8241	880,720	Mille Lacs
Morrison	442.69		442.69	888.58		888.58	1.4330	1,531,455	Morrison
Sherburne	215.64		215.64	437.04		437.04	0.7048	753,224	Sherburne
Stearns	603.60		603.60	1,240.80		1240.8	2.0010	2,138,480	Stearns
Todd	412.28		412.28	821.56		821.56	1.3249	1,415,928	Todd
Wadena	227.24		227.24	454.48		454.48	0.7329	783,254	Wadena
Wright	403.61		403.61	811.66		811.66	1.3089	1,398,829	Wright
District 3 Totals	4,502.70	0.00	4,502.70	9,053.02	0.00	9,053.02	14.5993	15,602,353	District 3 Totals
Becker	465.74		465.74	931.48		931.48	1.5021	1,605,303	Becker
Big Stone	210.16		210.16	420.32		420.32	0.6778	724,369	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2873	1,375,745	Clay
Douglas	384.63		384.63	769.26		769.26	1.2405	1,325,729	Douglas
Grant	228.65		228.65	457.30		457.3	0.7375	788,170	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6283	671,468	Mahnomen
Otter Tail	916.63		916.63	1,833.26		1833.26	2.9564	3,159,521	Otter Tail
Pope	298.73		298.73	597.46		597.46	0.9635	1,029,698	Pope
Stevens	243.99		243.99	487.98		487.98	0.7869	840,964	Stevens
Swift	329.41		329.41	658.82		658.82	1.0624	1,135,393	Swift
Traverse	245.42		245.42	490.84		490.84	0.7915	845,881	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0090	1,078,324	Wilkin
District 4 Totals	4,229.49	0.00	4,229.49	8,460.26	0.00	8,460.26	13.6432	14,580,565	District 4 Totals

2002 C.S.A.H. APPORTIONMENT DATA

07-Jan-

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

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Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2001 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2001 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2002 Lane Mile Apportionment	County
Anoka	285.60	1.29	286.89	707.79	3.40	711.19	1.1469	\$1,225,699	Anoka
Carver	207.94		207.94	421.44		421.44	0.6796	726,292	Carver
Hennepin	523.35		523.35	1,513.33		1513.33	2.4404	2,608,069	Hennepin
Scott	225.59		225.59	517.98		517.98	0.8353	892,690	Scott
District 5 Totals	1,242.48	1.29	1,243.77	3,160.54	3.40	3,163.94	5.1022	5,452,750	District 5 Totals
Dodge	249.12		249.12	498.24		498.24	0.8035	858,705	Dodge
Fillmore	411.91		411.91	823.82		823.82	1.3285	1,419,775	Fillmore
Freeborn	446.95		446.95	896.34		896.34	1.4455	1,544,814	Freeborn
Goodhue	326.69		326.69	655.38		655.38	1.0569	1,129,515	Goodhue
Houston	249.62		249.62	499.24		499.24	0.8051	860,415	Houston
Mower	373.66		373.66	750.08		750.08	1.2096	1,292,706	Mower
Olmsted	319.22		319.22	688.66		688.66	1.1106	1,186,905	Olmsted
Rice	280.24		280.24	562.76		562.76	0.9075	969,850	Rice
Steele	292.06		292.06	586.32		586.32	0.9455	1,010,461	Steele
Wabasha	273.82		273.82	547.64		547.64	0.8831	943,774	Wabasha
Winona	315.36		315.36	630.78		630.78	1.0172	1,087,087	Winona
District 6 Totals	3,538.65	0.00	3,538.65	7,139.26	0.00	7,139.26	11.5130	12,304,007	District 6 Totals
Blue Earth	425.01	2.50	427.51	850.64	5.60	856.24	1.3808	1,475,669	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0255	1,095,958	Brown
Cottonwood	318.59		318.59	637.18		637.18	1.0275	1,098,095	Cottonwood
Faribault	346.98		346.98	694.60		694.6	1.1201	1,197,057	Faribault
Jackson	370.69		370.69	741.38		741.38	1.1956	1,277,744	Jackson
Le Sueur	267.15		267.15	534.30		534.3	0.8616	920,797	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2216	1,305,531	Martin
Nicollet	246.02		246.02	490.76		490.76	0.7914	845,774	Nicollet
Nobles	345.22		345.22	692.50		692.5	1.1167	1,193,424	Nobles
Rock	261.31		261.31	522.62		522.62	0.8428	900,705	Rock
Sibley	289.34		289.34	580.98		580.98	0.9369	1,001,270	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8063	861,697	Waseca
Watsonwan	235.18		235.18	470.36		470.36	0.7585	810,613	Watsonwan
District 7 Totals	4,051.09	2.50	4,053.59	8,108.76	5.60	8,114.36	13.0853	13,984,334	District 7 Totals
Chippewa	243.57		243.57	487.14		487.14	0.7856	839,575	Chippewa
Kandiyohi	421.57		421.57	845.88		845.88	1.3641	1,457,821	Kandiyohi
Lac Qui Parle	362.91		362.91	726.08		726.08	1.1709	1,251,347	Lac Qui Parle
Lincoln	253.70		253.70	507.40		507.4	0.8182	874,415	Lincoln
Lyon	319.03		319.03	637.66		637.66	1.0283	1,098,950	Lyon
Mc Leod	253.06	3.00	256.06	506.12	6.00	512.12	0.8259	882,644	Mc Leod
Meeker	273.25		273.25	546.50		546.50	0.8813	941,850	Meeker
Murray	354.20		354.20	708.40		708.40	1.1424	1,220,889	Murray
Pipestone	235.02		235.02	470.20		470.20	0.7583	810,400	Pipestone
Redwood	385.54		385.54	771.56		771.56	1.2442	1,329,684	Redwood
Renville	445.87		445.87	891.74		891.74	1.4380	1,536,799	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1135	1,190,005	Yellow Medicine
District 8 Totals	3,892.97	3.00	3,895.97	7,789.18	6.00	7,795.18	12.5707	13,434,379	District 8 Totals
Chisago	233.28		233.28	466.76		466.76	0.7527	804,416	Chisago
Dakota	314.54		314.54	818.74		818.74	1.3204	1,411,120	Dakota
Ramsey	259.14		259.14	743.33		743.33	1.1988	1,281,165	Ramsey
Washington	213.35		213.35	464.48		464.48	0.7491	800,568	Washington
District 9 Totals	1,020.31	0.00	1,020.31	2,493.31	0.00	2,493.31	4.0210	4,297,269	District 9 Totals
STATE TOTALS	30,365.98	9.99	30,375.97	61,988.13	22.40	62,010.53	100.0000	\$106,870,567	STATE TOTALS



NOTES and COMMENTS

2002 CSAH APPORTIONMENT DATA

MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

COUNTY	BASIC 2001 25 YEAR CONST. NEEDS	RESTRICTED BOARD RESTRIC.T.	2001 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	(MINUS) STATE AID CONST. FUND BALANCE DEDUCT.	BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER THE FACT" NEEDS	(PLUS) Mn/DOT "AFTER THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS	(PLUS) MISC. "AFTER THE FACT" NEEDS	(MINUS) VARIANCE ADJUST.	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	(MINUS) MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	(PLUS) 2001 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 78 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 78 COUNTIES	2001 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	ANNUAL MONEY NEEDS RECOMMENDATION TO THE COMMISSIONER	COUNTY	
Carlton	\$87,501,925		\$87,501,925	\$10,375,680	(210,860)	(\$869,774)	\$0	(\$2,064,284)	\$308,777					\$21,550			\$75,282,994	\$3,010,620	(\$175,286)	\$2,835,284	1,033138	\$1,827,138		\$1,827,138	1,062125	(\$43,218)	\$1,783,920	1.0015	\$2,748,549	Carlton	
Cook	45,105,294		45,105,294	6,123,403	\$69,887	(1,492,928)	490,000	(1,515,667)	290,821			\$23,137					51,992,947	2,079,718	(93,974)	1,985,744	0.723583	1,279,680		1,279,680	0.743885	(30,268)	1,249,412	0.7015	1,925,013	Cook	
Itasca	126,490,168		126,490,168	47,507,020	1,004,854	(39,135)	0	(3,298,537)	\$466,914			310,310			(\$547,021)		173,089,184	6,573,567	(350,007)	6,573,560	2.395332	4,236,223		4,236,223	2.462539	(100,200)	4,136,023	2.3221	6,372,518	Itasca	
Koochiching	33,749,670		33,749,670	13,241,754	(166,422)	(535,776)	0	(2,137,095)	912,742								45,064,773	1,802,591	(73,095)	1,729,496	0.630209	1,114,545		1,114,545	\$1,410,156		2,524,701	1.4174	3,869,897	Koochiching	
Lake	62,305,786		62,305,786	18,024,016	1,553,653	(1,981,628)	0	(3,826,609)	113,025			101,990					77,000,555	3,080,022	(91,260)	2,988,762	1.089071	1,926,058		1,119628	(46,557)	1,880,501	1.0558	2,897,355	Lake		
Pine	118,532,442		118,532,442	18,869,179	3,101,529	(175,153)	0	(2,522,328)				82,110					138,900,831	5,566,033	(163,878)	5,392,155	1.964841	3,474,885		3,474,885	2.019969	(82,192)	3,392,693	1.9047	5,227,243	Pine	
St. Louis	374,201,546		374,201,546	85,008,350	8,619,501	(481,564)	0					73,900					475,450,559	19,018,022	(670,468)	18,347,554	6.685643	11,823,778		6,873224	(279,669)	11,544,109	6.4812	17,786,419	St. Louis		
District 1 Totals	827,886,731		827,886,731	201,149,402	14,871,122	(4,904,394)	490,000	(15,846,084)	579,938	0	12,469,281	591,317	0	21,550	(\$47,021)		1,036,761,843	41,470,473	(1,817,938)	39,852,535	14.521817	25,682,307	0	25,682,307	1,410,156	14,281370	(581,104)	26,511,359	14.8842	40,846,994	District 1 Totals
Beltrami	86,678,990		86,678,990	7,271,501	318,597	(408,779)	0	(2,777,141)			1,084,453	775					92,148,396	3,685,936	(171,353)	3,514,583	1.280675	2,264,916		2,264,916	1.316608	(53,572)	2,211,344	1.2415	3,407,096	Beltrami	
Clearwater	41,718,565		41,718,565	273,831	(238,442)	0	0	(2,333,515)			506,234	51,257					39,977,930	1,599,117	(50,520)	1,548,597	0.564291	997,967		997,967	0.580123	(23,605)	974,362	0.5470	1,444,874	Clearwater	
Hubbard	51,055,569		51,055,569	5,602,857	172,436	0	0	(1,638,633)			1,369,135	18,213					56,579,577	2,283,183	(179,462)	2,063,721	0.759286	1,342,820		1,342,820	0.780588	(31,762)	1,311,058	0.7361	2,019,994	Hubbard	
Kittson	50,305,689		50,305,689	831,544	(149,711)	0	0	(979,288)			947,760						50,955,994	2,038,240	(62,212)	1,976,028	0.720043	1,273,420		1,273,420	0.740246	(30,120)	1,243,300	0.6980	1,915,586	Kittson	
Lake of Woods	23,069,624		23,069,624	1,016,629	297,581	(100,968)	0	(978,639)			176,828						23,408,855	939,234	(29,323)	909,911	0.331561	586,376		586,376		961,938	1,548,314	0.8693	2,385,542	Lake of Woods	
Marshall	69,944,827		69,944,827	(1,431,147)	249,945	0	0	(176,431)			1,684,457	99,410					70,371,054	2,814,643	(88,749)	2,726,094	0.993358	1,756,786		1,756,786	1.021229	(41,554)	1,715,232	0.9630	2,642,719	Marshall	
Norman	48,829,205		48,829,205	856,459	28,237	0	0	(2,342,912)			618,673						49,685,625	1,919,505	(61,480)	1,858,045	0.677051	1,197,387		1,197,387	0.696047	(28,322)	1,169,065	0.6563	1,801,220	Norman	
Pennington	28,289,112		28,289,112	2,647,966	(22,848)	(64,412)	0	(318,149)			135,585						30,867,254	1,226,890	(60,856)	1,165,834	0.424817	751,303		751,303	0.436736	(17,771)	733,532	0.4118	1,130,179	Pennington	
Polk	129,832,071		129,832,071	649,302	(80,934)	0	1,630,000	(704,607)	201,689			37,145		6,113,142			141,064,819	5,642,593	(218,190)	5,424,403	1.975692	3,495,668		3,495,668	2.032050	(82,684)	3,412,984	1.9161	5,258,506	Polk	
Red Lake	26,071,611		26,071,611	1,435,921	208,483	0	0	(3,642,456)			303,385	44,303					24,421,247	976,850	(22,122)	954,728	0.347892	615,258		615,258		386,188	1,001,446	0.5922	1,542,963	Red Lake	
Roseau	52,520,974		52,520,974	(2,906,639)	691,646	0	0	(2,450,276)			498,625						48,654,330	1,946,173	(79,652)	1,866,520	0.690139	1,202,848		0.699222	(28,451)	1,174,397	0.6593	1,809,435	Roseau		
District 2 Totals	608,316,237		608,316,237	16,545,224	1,473,053	(574,159)	1,630,000	(18,342,247)	201,689	0	10,692,048	251,103	0	6,113,142	0	626,309,088	25,052,364	(1,023,900)	24,028,464	8.755704	15,484,749	0	15,484,749	1,348,126	8,302849	(337,841)	16,495,034	9.2606	25,414,464	District 2 Totals	
Aitkin	56,938,599		56,938,599	13,199,656	(34,025)	(59,219)	0	(1,341,415)			1,012,211	7,534					68,723,341	2,748,934	(150,941)	2,597,993	0.946680	1,674,235		1,674,235	0.973242	(39,801)	1,634,634	0.9177	2,518,539	Aitkin	
Benton	32,120,401		32,120,401	8,472,399	(31,984)	0	261,601	(793,645)			941,334	15,150					41,331,224	1,653,249	(194,840)	1,458,409	0.531428	939,848	20,653	960,501	0.558344	(22,719)	937,782	0.5265	1,444,874	Benton	
Cass	75,317,534		75,317,534	9,318,547	(247,960)	0	0	(1,683,310)			1,231,687						83,936,498	3,357,460	(339,974)	3,017,486	1.099538	1,944,569		1,944,569	1.130388	(45,995)	1,898,574	1.0659	2,925,200	Cass	
Crow Wing	70,766,263		70,766,263	3,571,924	95,184	0	0	(799,120)			803,252	297,952					74,735,455	2,969,418	(611,249)	0.866578	1,532,572		1,532,572		0.890892	(36,250)	1,496,322	0.8401	2,305,436	Crow Wing	
Isanti	38,119,424		38,119,424	10,505,939	(314,166)	(103,791)	0	(2,263,704)			668,584						46,592,286	1,863,691	(200,892)	1,662,799	0.605906	1,071,563		1,071,563	0.622905	(25,346)	1,046,217	0.5874	1,611,944	Isanti	
Kanabec	29,206,253		29,206,253	2,742,266	(264,148)	(28,999)	0	(115,826)			362,375				(114,984)		31,786,936	1,271,477	(78,693)	1,192,884	0.434674	768,735		768,735		57,016	825,751	0.4636	1,272,264	Kanabec	
Mille Lacs	49,546,579		49,546,579	16,508,751	1,115,329	(314,753)	0	(4,065,417)			306,773	173,945					63,271,207	2,530,848	(128,822)	2,402,026	0.875271	1,547,945		1,547,945	0.899829	(36,614)	1,511,331	0.8485	2,326,551	Mille Lacs	
Morrison	72,229,578		72,229,578	13,737,236	729,344	0	0	(8,317,713)			106,526						78,479,073	3,139,163	(162,313)	2,966,850	1.077443	1,905,493		1,905,493	1.107673	(45,071)	1,860,422	1.0445	2,866,418	Morrison	
Sherburne	39,354,816		39,354,816	928,552	218,041	(90,437)	0	(2,865,048)			458,486						37,791,999	1,511,880	(59,447)	1,452,441	0.343339	607,206		607,206	0.352972	(14,362)	592,844	0.3328	913,416	Sherburne	
Stearns	137,657,693		137,657,693	18,506,076	542,177	0	0	(7,643,184)			938,683	668,193					150,669,638	6,025,786	(830,565)	5,195,821	1.853299	3,348,361	1,724	3,350,085	1.947422	(79,240)	3,270,845	1.8363	5,039,507	Stearns	
Todd	46,127,847		46,127,847	2,102,764	1,474,402	0	0	(1,453,115)			426,987	16,745					48,896,650	1,947,626	(114,772)	1,833,054	0.687944	1,181,281		1,181,281	0.686865	(27,941)	1,153,340	0.6475	1,776,992	Todd	
Wadena	29,906,261		29,906,261	3,823,754	631,070	0	0	(699,416)			244,255						33,905,924	1,356,237	(57,777)	1,298,460	0.473144	836,771		836,771	0.486419	(19,792)	816,979	0.4587	1,258,749	Wadena	
Wright	130,419,693		130,419,693	32,624,686	(452,790)	0	0	(4,611,302)			1,947,095						159,927,382	6,397,095	(727,950)	5,669,145	2.065773	3,653,387		3,653,387	2.123733	(66,414)	3,586,973	2.0026	5,485,762	Wright	
District 3 Totals	806,710,941		806,710,941	136,042,571	3,798,442	(597,199)	261,601	(36,882,626)	0	0	9,448,348	1,179,519	0	0	(114,984)	919,846,613	36,793,864	(4,188,535)	32,605,329	11.881016	21,011,966	22,377	21,034,343	57,016	11,780504	(479,345)	20,612,014	11.6721	31,787,662	District 3 Totals	
Becker	60,197,035		60,197,035	3,753,640	(69,927)	0	0	(5,408,489)			592,554	97,208					59,162,021	2,365,481	(222,443)	2,144,038	0.781263	1,381,689		1,381,689	0.803183	(32,681)	1,349,008	0.7574	2,078,465	Becker	
Big Stone	20,070,857		20,070,857	5,525,376	(2,774)	0	0	(861,480)			194,637						24,926,516	997,061	(40,656)	956,405	0.348503	616,339		616,339		288,033	904,372	0.5077	1,393,398	Big Stone	
Clay	64,173																														

2002 C.S.A.H. APPORTIONMENT DATA

COMPONENTS OF THE 2002 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2002 CSAH Apportionment
Carlton	\$409,466	\$262,296	\$1,026,064	\$1,783,920	\$3,481,746
Cook	409,466	45,313	612,796	1,249,412	2,316,987
Itasca	409,466	412,093	2,228,679	4,136,023	7,186,261
Koochiching	409,466	132,163	851,545	2,524,701	3,917,875
Lake	409,466	94,865	768,399	1,880,501	3,153,231
Pine	409,466	224,499	1,641,853	3,392,693	5,668,511
St. Louis	409,466	1,509,476	4,776,366	11,544,109	18,239,417
District 1 Totals	2,866,262	2,680,705	11,905,702	26,511,359	43,964,028
Beltrami	409,466	274,586	1,607,975	2,211,344	4,503,371
Clearwater	409,466	73,812	1,122,568	974,362	2,580,208
Hubbard	409,466	159,308	1,116,797	1,311,058	2,996,629
Kittson	409,466	47,878	1,283,729	1,243,300	2,984,373
Lake of the Woods	409,466	40,468	671,468	1,548,314	2,669,716
Marshall	409,466	94,580	2,190,633	1,715,232	4,409,911
Norman	409,466	67,186	1,353,836	1,169,065	2,999,553
Pennington	409,466	111,074	887,774	733,532	2,141,846
Polk	409,466	241,492	2,773,398	3,412,984	6,837,340
Red Lake	409,466	39,471	639,941	1,001,446	2,090,324
Roseau	409,466	143,812	1,661,089	1,174,397	3,388,764
District 2 Totals	4,504,126	1,293,667	15,309,208	16,495,034	37,602,035
Aitkin	409,466	151,970	1,290,248	1,634,634	3,486,318
Benton	409,466	258,235	783,468	937,782	2,388,951
Cass	409,466	231,553	1,836,036	1,898,574	4,375,629
Crow Wing	409,466	475,538	1,277,531	1,496,322	3,658,857
Isanti	409,466	268,103	784,857	1,046,217	2,508,643
Kanabec	409,466	126,784	728,323	825,751	2,090,324
Mille Lacs	409,466	194,362	880,720	1,511,331	2,995,879
Morrison	409,466	279,930	1,531,455	1,860,422	4,081,273
Sherburne	409,466	495,986	753,224	592,844	2,251,520
Stearns	409,466	1,069,917	2,138,480	3,270,845	6,888,708
Todd	409,466	207,222	1,415,928	1,153,340	3,185,956
Wadena	409,466	117,201	783,254	816,979	2,126,900
Wright	409,466	745,921	1,398,829	3,566,973	6,121,189
District 3 Totals	5,323,058	4,622,722	15,602,353	20,612,014	46,160,147
Becker	409,466	254,993	1,605,303	1,349,008	3,618,770
Big Stone	409,466	52,117	724,369	904,372	2,090,324
Clay	409,466	334,968	1,375,745	1,790,130	3,910,309
Douglas	409,466	298,240	1,325,729	1,495,546	3,528,981
Grant	409,466	60,845	788,170	831,843	2,090,324
Mahnomen	409,466	35,232	671,468	974,158	2,090,324
Otter Tail	409,466	494,775	3,159,521	4,235,239	8,299,001
Pope	409,466	98,000	1,029,698	1,324,577	2,861,741
Stevens	409,466	82,362	840,964	757,532	2,090,324
Swift	409,466	94,295	1,135,393	991,641	2,630,795
Traverse	409,466	43,176	845,881	791,801	2,090,324
Wilkin	409,466	61,949	1,078,324	1,109,896	2,659,635
District 4 Totals	4,913,592	1,910,952	14,580,565	16,555,743	37,960,852

2002 C.S.A.H. APPORTIONMENT DATA

COMPONENTS OF THE 2002 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2002 CSAH Apportionment
Anoka	\$409,466	\$2,087,432	\$1,225,699	\$3,443,671	\$7,166,268
Carver	409,466	468,164	726,292	2,046,179	3,650,101
Hennepin	409,466	6,967,997	2,608,069	13,914,285	23,899,817
Scott	409,466	656,007	892,690	2,827,886	4,786,049
District 5 Totals	1,637,864	10,179,600	5,452,750	22,232,021	39,502,235
Dodge	409,466	145,380	858,705	1,154,797	2,568,348
Fillmore	409,466	177,120	1,419,775	3,395,358	5,401,719
Freeborn	409,466	278,398	1,544,814	2,120,692	4,353,370
Goodhue	409,466	365,711	1,129,515	2,191,211	4,095,903
Houston	409,466	151,934	860,415	2,078,721	3,500,536
Mower	409,466	300,876	1,292,706	2,192,400	4,195,448
Olmsted	409,466	889,840	1,186,905	2,478,366	4,964,577
Rice	409,466	405,396	969,850	1,486,230	3,270,942
Steele	409,466	263,151	1,010,461	1,779,727	3,462,805
Wabasha	409,466	186,489	943,774	1,788,380	3,328,109
Winona	409,466	341,665	1,087,087	2,155,164	3,993,382
District 6 Totals	4,504,126	3,505,960	12,304,007	22,821,046	43,135,139
Blue Earth	409,466	404,327	1,475,669	2,958,539	5,248,001
Brown	409,466	243,701	1,095,958	1,321,260	3,070,385
Cottonwood	409,466	108,224	1,098,095	1,235,227	2,851,012
Faribault	409,466	147,695	1,197,057	2,068,646	3,822,864
Jackson	409,466	102,916	1,277,744	1,631,536	3,421,662
Le Sueur	409,466	222,184	920,797	1,393,405	2,945,852
Martin	409,466	192,474	1,305,531	1,378,355	3,285,826
Nicollet	409,466	209,217	845,774	1,312,557	2,777,014
Nobles	409,466	166,789	1,193,424	2,088,036	3,857,715
Rock	409,466	82,433	900,705	1,249,365	2,641,969
Sibley	409,465	134,835	1,001,270	1,257,021	2,802,591
Waseca	409,465	154,570	861,697	1,074,675	2,500,407
Watsonwan	409,465	100,957	810,613	837,286	2,158,321
District 7 Totals	5,323,055	2,270,322	13,984,334	19,805,908	41,383,619
Chippewa	409,465	117,558	839,575	937,403	2,304,001
Kandiyohi	409,465	346,154	1,457,821	2,426,536	4,639,976
Lac Qui Parle	409,465	77,196	1,251,347	905,967	2,643,975
Lincoln	409,465	57,105	874,415	870,641	2,211,626
Lyon	409,465	206,937	1,098,950	1,237,810	2,953,162
McLeod	409,465	302,586	882,644	1,264,661	2,859,356
Meeker	409,465	202,163	941,850	1,031,591	2,585,069
Murray	409,465	84,036	1,220,889	1,182,930	2,897,320
Pipestone	409,465	81,364	810,400	836,637	2,137,866
Redwood	409,465	161,588	1,329,684	1,875,664	3,776,401
Renville	409,465	165,044	1,536,799	1,921,805	4,033,113
Yellow Medicine	409,465	103,629	1,190,005	1,279,800	2,982,899
District 8 Totals	4,913,580	1,905,360	13,434,379	15,771,445	36,024,764
Chisago	409,465	383,203	804,416	1,772,950	3,370,034
Dakota	409,465	2,271,321	1,411,120	5,147,569	9,239,475
Ramsey	409,465	3,203,197	1,281,165	6,630,319	11,524,146
Washington	409,465	1,396,514	800,568	3,762,204	6,368,751
District 9 Totals	1,637,860	7,254,235	4,297,269	17,313,042	30,502,406
STATE TOTALS	\$35,623,523	\$35,623,523	\$106,870,567	\$178,117,612	\$356,235,225

2002 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$356,235,225 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2002 Regular Apportionment Account	Municipal			2002 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,481,746		\$1,264,292	\$1,896,437	\$3,160,729		\$128,407	\$192,610	\$321,017	Carlton
Cook	2,316,987		868,500	1,302,749	2,171,249		58,295	87,443	145,738	Cook
Itasca	7,186,261		2,613,787	3,920,680	6,534,467		260,718	391,076	651,794	Itasca
Koochiching	3,917,875		1,515,904	2,273,856	3,789,760		51,246	76,869	128,115	Koochiching
Lake	3,153,231		1,192,174	1,788,260	2,980,434		69,119	103,678	172,797	Lake
Pine	5,668,511		1,988,514	2,982,770	4,971,284		278,891	418,336	697,227	Pine
St. Louis	18,239,417	\$25,860	6,896,558	10,344,838	17,267,256	\$3,517	387,458	581,186	972,161	St. Louis
District 1 Totals	43,964,028	25,860	16,339,729	24,509,590	40,875,179	3,517	1,234,134	1,851,198	3,088,849	District 1 Totals
Beltrami	4,503,371		1,730,916	2,596,373	4,327,289		70,433	105,649	176,082	Beltrami
Clearwater	2,580,208		958,083	1,437,124	2,395,207		74,000	111,001	185,001	Clearwater
Hubbard	2,996,629		1,113,787	1,670,681	2,784,468		84,864	127,297	212,161	Hubbard
Kittson	2,984,373		1,048,350	1,572,526	2,620,876		145,399	218,098	363,497	Kittson
Lake of the Woods	2,669,716		1,028,481	1,542,722	2,571,203		39,405	59,108	98,513	Lake of the Woods
Marshall	4,409,911		1,627,610	2,441,415	4,069,025		136,354	204,532	340,886	Marshall
Norman	2,999,553		1,106,955	1,660,433	2,767,388		92,866	139,299	232,165	Norman
Pennington	2,141,846		803,278	1,204,917	2,008,195		53,460	80,191	133,651	Pennington
Polk	6,837,340		2,554,430	3,831,646	6,386,076		180,506	270,758	451,264	Polk
Red Lake	2,090,324		779,022	1,168,533	1,947,555		57,108	85,661	142,769	Red Lake
Roseau	3,388,764		1,201,656	1,802,483	3,004,139		153,850	230,775	384,625	Roseau
District 2 Totals	37,602,035	0	13,952,568	20,928,853	34,881,421	0	1,088,245	1,632,369	2,720,614	District 2 Totals
Aitkin	3,486,318		1,333,726	2,000,589	3,334,315		60,801	91,202	152,003	Aitkin
Benton	2,388,951	26,618	861,511	1,292,267	2,180,396		83,422	125,133	208,555	Benton
Cass	4,375,629		1,588,528	2,382,793	3,971,321		161,723	242,585	404,308	Cass
Crow Wing	3,658,857		1,168,492	1,752,739	2,921,231		295,050	442,576	737,626	Crow Wing
Isanti	2,508,643		971,547	1,457,321	2,428,868		31,910	47,865	79,775	Isanti
Kanabec	2,090,324		757,450	1,136,175	1,893,625		78,680	118,019	196,699	Kanabec
Mille Lacs	2,995,879		1,072,764	1,609,147	2,681,911		125,587	188,381	313,968	Mille Lacs
Morrison	4,081,273		1,497,174	2,245,761	3,742,935		135,335	203,003	338,338	Morrison
Sherburne	2,251,520		856,928	1,285,393	2,142,321		43,680	65,519	109,199	Sherburne
Stearns	6,888,708	2,069	2,450,450	3,675,676	6,128,195		304,205	456,308	760,513	Stearns
Todd	3,185,956		1,097,371	1,646,056	2,743,427		177,012	265,517	442,529	Todd
Wadena	2,126,900		741,437	1,112,156	1,853,593		109,323	163,984	273,307	Wadena
Wright	6,121,189		2,127,725	3,191,588	5,319,313		320,750	481,126	801,876	Wright
District 3 Totals	46,160,147	28,687	16,525,103	24,787,661	41,341,451	0	1,927,478	2,891,218	4,818,696	District 3 Totals

2002 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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County	Total Allotment	Regular			2002 Regular Apportionment Account	Municipal			2002 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,618,770		\$1,345,893	\$2,018,839	\$3,364,732		\$101,615	\$152,423	\$254,038	Becker
Big Stone	2,090,324		760,293	1,140,439	1,900,732		75,837	113,755	189,592	Big Stone
Clay	3,910,309		1,420,850	2,131,275	3,552,125		143,274	214,910	358,184	Clay
Douglas	3,528,981		1,226,533	1,839,799	3,066,332		185,060	277,589	462,649	Douglas
Grant	2,090,324		757,366	1,136,049	1,893,415		78,764	118,145	196,909	Grant
Mahnomen	2,090,324		801,765	1,202,647	2,004,412		34,365	51,547	85,912	Mahnomen
Otter Tail	8,299,001		3,045,733	4,568,600	7,614,333		273,867	410,801	684,668	Otter Tail
Pope	2,861,741		1,085,287	1,627,930	2,713,217		59,410	89,114	148,524	Pope
Stevens	2,090,324	\$10,689	801,419	1,202,128	2,014,236		30,435	45,653	76,088	Stevens
Swift	2,630,795		951,927	1,427,890	2,379,817		100,391	150,587	250,978	Swift
Traverse	2,090,324		753,771	1,130,656	1,884,427		82,359	123,538	205,897	Traverse
Wilkin	2,659,635		952,149	1,428,224	2,380,373		111,705	167,557	279,262	Wilkin
District 4 Totals	37,960,852	10,689	13,902,986	20,854,476	34,768,151	0	1,277,082	1,915,619	3,192,701	District 4 Totals
Anoka	7,166,268	256,428	2,591,086	3,886,628	6,734,142		172,850	259,276	432,126	Anoka
Carver	3,650,101		1,272,425	1,908,638	3,181,063		187,615	281,423	469,038	Carver
Hennepin	23,899,817	178,156	8,386,405	12,579,607	21,144,168	\$26,448	1,091,680	1,637,521	2,755,649	Hennepin
Scott	4,786,049	229,293	1,751,103	2,626,655	4,607,051		71,599	107,399	178,998	Scott
District 5 Totals	39,502,235	663,877	14,001,019	21,001,528	35,666,424	26,448	1,523,744	2,285,619	3,835,811	District 5 Totals
Dodge	2,568,348		924,297	1,386,446	2,310,743		103,042	154,563	257,605	Dodge
Fillmore	5,401,719		1,902,918	2,854,376	4,757,294		257,770	386,655	644,425	Fillmore
Freeborn	4,353,370		1,661,420	2,492,130	4,153,550		79,928	119,892	199,820	Freeborn
Goodhue	4,095,903		1,464,367	2,196,551	3,660,918		173,994	260,991	434,985	Goodhue
Houston	3,500,536		1,343,926	2,015,888	3,359,814		56,289	84,433	140,722	Houston
Mower	4,195,448		1,577,488	2,366,233	3,943,721		100,691	151,036	251,727	Mower
Olmsted	4,964,577		1,930,823	2,896,235	4,827,058		55,008	82,511	137,519	Olmsted
Rice	3,270,942		1,269,256	1,903,885	3,173,141		39,120	58,681	97,801	Rice
Steele	3,462,805		1,325,839	1,988,758	3,314,597		59,283	88,925	148,208	Steele
Wabasha	3,328,109		1,120,108	1,680,163	2,800,271		211,135	316,703	527,838	Wabasha
Winona	3,993,382		1,449,118	2,173,678	3,622,796		148,234	222,352	370,586	Winona
District 6 Totals	43,135,139	0	15,969,560	23,954,343	39,923,903	0	1,284,494	1,926,742	3,211,236	District 6 Totals

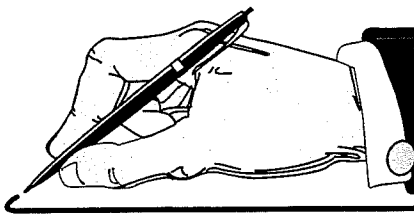
2002 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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County	Total Allotment	Regular			2002 Regular Apportionment Account	Municipal			2002 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$5,248,001	\$82,234	\$1,921,252	\$2,881,878	\$4,885,364	\$8,172	\$141,786	\$212,679	\$362,637	Blue Earth
Brown	3,070,385		1,134,446	1,701,669	2,836,115		93,708	140,562	234,270	Brown
Cottonwood	2,851,012		1,047,918	1,571,877	2,619,795		92,487	138,730	231,217	Cottonwood
Faribault	3,822,864		1,266,286	1,899,428	3,165,714		262,860	394,290	657,150	Faribault
Jackson	3,421,662		1,239,736	1,859,605	3,099,341		128,928	193,393	322,321	Jackson
Le Sueur	2,945,852		933,835	1,400,753	2,334,588		244,506	366,758	611,264	Le Sueur
Martin	3,285,826		1,231,528	1,847,291	3,078,819		82,803	124,204	207,007	Martin
Nicollet	2,777,014		1,055,154	1,582,732	2,637,886		55,651	83,477	139,128	Nicollet
Nobles	3,857,715		1,452,198	2,178,298	3,630,496		90,888	136,331	227,219	Nobles
Rock	2,641,969		920,673	1,381,010	2,301,683		136,114	204,172	340,286	Rock
Sibley	2,802,591		1,009,157	1,513,735	2,522,892		111,880	167,819	279,699	Sibley
Waseca	2,500,407		942,353	1,413,530	2,355,883		57,810	86,714	144,524	Waseca
Watsonwan	2,158,321		705,685	1,058,527	1,764,212		157,644	236,465	394,109	Watsonwan
District 7 Totals	41,383,619	82,234	14,860,221	22,290,333	37,232,788	8,172	1,657,065	2,485,594	4,150,831	District 7 Totals
Chippewa	2,304,001		865,383	1,298,074	2,163,457		56,218	84,326	140,544	Chippewa
Kandiyohi	4,639,976		1,736,279	2,604,419	4,340,698		119,711	179,567	299,278	Kandiyohi
Lac Qui Parle	2,643,975		965,051	1,447,576	2,412,627		92,539	138,809	231,348	Lac Qui Parle
Lincoln	2,211,626		796,185	1,194,278	1,990,463		88,465	132,698	221,163	Lincoln
Lyon	2,953,162		1,024,629	1,536,944	2,561,573		156,636	234,953	391,589	Lyon
Mc Leod	2,859,356	22,412	1,008,165	1,512,248	2,542,825		126,612	189,919	316,531	Mc Leod
Meeker	2,585,069		967,540	1,451,309	2,418,849		66,488	99,732	166,220	Meeker
Murray	2,897,320		1,048,598	1,572,897	2,621,495		110,330	165,495	275,825	Murray
Pipestone	2,137,866	1,034	674,554	1,011,830	1,687,418	1,242	179,682	269,524	450,448	Pipestone
Redwood	3,776,401		1,337,752	2,006,629	3,344,381		172,808	259,212	432,020	Redwood
Renville	4,033,113		1,542,101	2,313,152	3,855,253		71,144	106,716	177,860	Renville
Yellow Medicine	2,982,899		1,060,003	1,590,004	2,650,007		133,157	199,735	332,892	Yellow Medicine
District 8 Totals	36,024,764	23,446	13,026,240	19,539,360	32,589,046	1,242	1,373,790	2,060,686	3,435,718	District 8 Totals
Chisago	3,370,034	690	1,197,973	1,796,960	2,995,623	6,758	147,061	220,592	374,411	Chisago
Dakota	9,239,475	59,341	3,559,702	5,339,552	8,958,595		112,352	168,528	280,880	Dakota
Ramsey	11,524,146	668,049	4,300,491	6,450,736	11,419,276		41,948	62,922	104,870	Ramsey
Washington	6,368,751		2,030,358	3,045,537	5,075,895		517,142	775,714	1,292,856	Washington
District 9 Totals	30,502,406	728,080	11,088,524	16,632,785	28,449,389	6,758	818,503	1,227,756	2,053,017	District 9 Totals
STATE TOTALS	\$356,235,225	\$1,562,873	\$129,665,950	\$194,498,929	\$325,727,752	\$46,137	\$12,184,535	\$18,276,801	\$30,507,473	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.



N

OTES and COMMENTS

2002 TOWN BRIDGE APPORTIONMENT

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid engineer based on previous year's activities.)*
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2002 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$103,025 in 2001) would receive NO town bridge allotment in the 2002 apportionment.*
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.*

Based on this criteria, the following allocations were determined.

2002 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2001 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/01	# Deficient Bridges Times \$103,025	Proposed New "Eligible" Estimated Needs	New Formula 2002 Town Bridge Apportionment	County
14	Aitkin	\$481,000	\$38,808	\$52,729	\$1,442,350	\$481,000	\$39,842	Aitkin
1	Anoka	24,000	1,999	25,135	103,025	24,000	1,988	Anoka
10	Becker	365,260	21,319	0	1,030,250	365,260	30,255	Becker
5	Beltrami	518,000	43,138	206,443	515,125	518,000	42,907	Beltrami
4	Benton	268,000	22,318	36,370	412,100	268,000	22,199	Benton
2	Big Stone	59,000	4,913	0	206,050	59,000	4,887	Big Stone
9	Blue Earth	987,000	82,195	385,583	927,225	987,000	81,755	Blue Earth
10	Brown	811,000	74,284	38,222	1,030,250	811,000	67,177	Brown
4	Carlton	177,000	14,740	241,209	412,100	177,000	14,661	Carlton
2	Carver	63,000	4,580	10,094	206,050	63,000	5,218	Carver
4	Cass	170,000	14,157	770	412,100	170,000	14,081	Cass
24	Chippewa	1,699,000	137,825	187,990	2,472,600	1,699,000	140,731	Chippewa
0	Chisago	0	0	105,312	0	0	0	Chisago
23	Clay	1,716,000	142,905	423,325	2,369,575	1,716,000	142,139	Clay
4	Clearwater	125,000	10,410	0	412,100	125,000	10,354	Clearwater
0	Cook	0	0	0	0	0	0	Cook
19	Cottonwood	995,000	82,862	85,976	1,957,475	995,000	82,418	Cottonwood
3	Crow Wing	312,000	25,983	90,321	309,075	312,000	25,844	Crow Wing
18	Dakota	1,481,000	78,614	0	1,854,450	1,481,000	122,674	Dakota
19	Dodge	955,000	83,528	25,100	1,957,475	955,000	79,104	Dodge
3	Douglas	122,000	10,160	10,520	309,075	122,000	10,105	Douglas
20	Faribault	1,253,000	100,433	318,487	2,060,500	1,253,000	103,788	Faribault
84	Fillmore	4,618,460	346,983	144,804	8,654,100	4,618,460	382,555	Fillmore
9	Freeborn	231,000	26,399	5,039	927,225	231,000	19,134	Freeborn
46	Goodhue	3,022,920	260,404	40,827	4,739,150	3,022,920	250,394	Goodhue
5	Grant	603,000	53,018	542,105	515,125	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
27	Houston	1,688,000	150,400	384,779	2,781,675	1,688,000	139,820	Houston
5	Hubbard	429,000	35,726	189,219	515,125	429,000	35,535	Hubbard
1	Isanti	287,000	0	118,698	103,025	0	0	Isanti
2	Itasca	106,000	8,827	140,652	206,050	106,000	8,780	Itasca
29	Jackson	1,884,000	151,066	515,300	2,987,725	1,884,000	156,055	Jackson
1	Kanabec	46,000	3,831	0	103,025	46,000	3,810	Kanabec
5	Kandiyohi	218,000	19,903	25,181	515,125	218,000	18,057	Kandiyohi
17	Kittson	1,141,060	95,025	12,282	1,751,425	1,141,060	94,516	Kittson
1	Koochiching	120,120	10,003	47,736	103,025	120,120	9,950	Koochiching
23	Lac Qui Parle	1,283,300	93,345	6,864	2,369,575	1,283,300	106,298	Lac Qui Parle
2	Lake	155,000	12,908	128,635	206,050	155,000	12,839	Lake
19	Lake of the Woods	932,560	85,740	282,882	1,957,475	932,560	77,246	Lake of the Woods
4	Le Sueur	480,000	39,973	3,313	412,100	480,000	39,759	Le Sueur
25	Lincoln	1,016,000	68,288	177,202	2,575,625	1,016,000	84,157	Lincoln
16	Lyon	2,457,000	194,371	541,076	1,648,400	2,457,000	203,518	Lyon
13	Mc Leod	2,263,500	164,474	18,994	1,339,325	2,263,500	187,490	Mc Leod
2	Mahnomen	92,000	7,662	82,669	206,050	92,000	7,621	Mahnomen
21	Marshall	2,478,000	197,619	36,430	2,163,525	2,478,000	205,257	Marshall
21	Martin	1,468,000	122,252	73,818	2,163,525	1,468,000	121,597	Martin
8	Meeker	1,404,800	110,427	329,694	824,200	1,404,800	116,362	Meeker
5	Mille Lacs	237,000	19,737	21,139	515,125	237,000	19,631	Mille Lacs

2002 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2001 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/01	# Deficient Bridges Times \$103,025	Proposed New "Eligible" Estimated Needs	New Formula 2002 Town Bridge Apportionment	County
20	Morrison	\$1,102,720	\$88,751	\$115,340	\$2,060,500	\$1,102,720	\$91,340	Morrison
79	Mower	4,403,000	366,673	552,976	8,138,975	4,403,000	364,708	Mower
22	Murray	1,509,000	125,666	170,632	2,266,550	1,509,000	124,993	Murray
6	Nicollet	1,310,000	106,762	32,859	618,150	1,310,000	108,510	Nicollet
25	Nobles	1,292,000	107,595	0	2,575,625	1,292,000	107,019	Nobles
7	Norman	570,000	76,116	0	721,175	570,000	47,214	Norman
19	Olmsted	2,123,120	152,335	153,130	1,957,475	2,123,120	175,862	Olmsted
15	Otter Tail	1,987,000	165,473	413,717	1,545,375	1,987,000	164,587	Otter Tail
4	Pennington	178,720	12,575	0	412,100	178,720	14,804	Pennington
12	Pine	689,000	57,379	192,244	1,236,300	689,000	57,071	Pine
14	Pipestone	726,000	49,467	62,421	1,442,350	726,000	60,136	Pipestone
55	Polk	3,996,660	226,404	24,520	5,666,375	3,996,660	331,050	Polk
4	Pope	233,000	19,404	3,283	412,100	233,000	19,300	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	222,000	18,488	18,489	618,150	222,000	18,389	Red Lake
42	Redwood	5,184,640	428,602	17,668	4,327,050	5,184,640	429,453	Redwood
5	Renville	179,000	125,167	0	515,125	179,000	14,827	Renville
15	Rice	1,172,000	93,355	21,841	1,545,375	1,172,000	97,079	Rice
30	Rock	2,565,000	213,608	357,446	3,090,750	2,565,000	212,464	Rock
13	Roseau	1,063,120	75,950	0	1,339,325	1,063,120	88,060	Roseau
8	St. Louis	820,000	66,789	0	824,200	820,000	67,922	St. Louis
4	Scott	143,000	11,909	0	412,100	143,000	11,845	Scott
2	Sherburne	264,000	34,394	326,347	206,050	0	0	Sherburne
18	Sibley	806,000	67,122	27,598	1,854,450	806,000	66,762	Sibley
4	Stearns	175,000	11,576	14,305	412,100	175,000	14,496	Stearns
14	Steele	1,028,000	85,610	419,563	1,442,350	1,028,000	85,151	Steele
1	Stevens	21,000	0	139,282	103,025	0	0	Stevens
14	Swift	1,727,000	131,579	389,572	1,442,350	1,727,000	143,050	Swift
14	Todd	733,000	62,292	26,937	1,442,350	733,000	60,716	Todd
6	Traverse	489,000	37,558	141,973	618,150	489,000	40,505	Traverse
8	Wabasha	1,136,000	66,456	11,853	824,200	1,136,000	94,097	Wabasha
6	Wadena	277,000	23,068	0	618,150	277,000	22,944	Wadena
2	Waseca	195,000	16,239	42,882	206,050	195,000	16,152	Waseca
1	Washington	232,000	0	116,453	103,025	0	0	Washington
3	Watsonwan	279,000	57,545	309,497	309,075	0	0	Watsonwan
29	Wilkin	1,635,700	129,306	81,612	2,987,725	1,635,700	135,488	Wilkin
23	Winona	1,006,000	79,530	120,297	2,369,575	1,006,000	83,329	Winona
13	Wright	3,555,000	0	443,293	1,339,325	3,555,000	294,467	Wright
25	Yellow Medicine	1,724,000	143,571	51,137	2,575,625	1,724,000	142,802	Yellow Medicine
1,177	STATE TOTAL	\$87,994,660	\$6,807,866	\$10,912,091	\$121,363,450	\$86,308,660	\$7,149,100	

Actual 2002 Allotment = \$10,213,000

The 30% for the Unallocated Account = \$3,063,900 (2002)

Average 2001 Township Bridge Cost = \$103,025

2002 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2002 Town Road Apportionment	County	Eligible Township Mileage	2002 Town Road Apportionment
Aitkin	689.124	\$248,806	Lac Qui Parle	821.000	\$296,419
Anoka	144.150	52,045	* Lake	128.908	46,542
Becker	1,094.861	395,296	Lake of the Wood	333.910	120,557
Beltrami	699.120	252,415	Le Sueur	302.980	109,390
Benton	297.070	107,256	Lincoln	550.550	198,774
Big Stone	349.090	126,038	Lyon	693.588	250,418
Blue Earth	627.110	226,416	Mc Leod	465.345	168,011
Brown	636.224	229,707	Mahnomen	264.500	95,497
Carlton	371.800	134,237	Marshall	1,700.640	614,010
Carver	340.650	122,991	Martin	768.430	277,439
Cass	852.060	307,633	Meeker	778.100	280,930
Chippewa	685.890	247,638	Mille Lacs	422.190	152,430
Chisago	430.370	155,384	Morrison	932.631	336,723
Clay	931.000	336,134	Mower	836.070	301,860
Clearwater	384.410	138,790	Murray	810.500	292,628
Cook	5.090	1,838	Nicollet	351.310	126,839
Cottonwood	697.592	251,863	Nobles	800.800	289,126
Crow Wing	714.297	257,895	Norman	631.150	227,875
Dakota	347.570	125,489	Olmsted	606.780	219,076
Dodge	437.913	158,107	Otter Tail	2,343.440	846,091
Douglas	711.040	256,719	Pennington	337.630	121,900
Faribault	790.309	285,338	Pine	748.742	270,331
Fillmore	823.380	297,279	Pipestone	364.840	131,724
Freeborn	639.280	230,810	Polk	2,040.300	736,643
Goodhue	817.930	295,311	Pope	666.370	240,591
Grant	433.610	156,553	* Ramsey	40.640	14,673
Hennepin	34.910	12,604	Red Lake	281.440	101,613
Houston	449.953	162,454	Redwood	948.926	342,607
Hubbard	610.360	220,368	* Renville	966.770	349,049
Isanti	534.323	192,916	Rice	512.070	184,881
Itasca	484.060	174,768	Rock	548.960	198,200
Jackson	708.539	255,816	Roseau	1,014.750	366,372
Kanabec	306.052	110,499	St. Louis	601.450	217,152
Kandiyohi	714.245	257,876	Scott	329.860	119,095
Kittson	875.150	315,970	Sherburne	448.650	161,984
Koochiching	123.233	44,493	Sibley	573.916	207,210

2002 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2002 Town Road Apportionment	County	Eligible Township Mileage	2002 Town Road Apportionment
Stearns	1,466.200	\$529,367	Washington	248.700	\$89,792
Steele	395.370	142,747	Watsonwan	395.090	142,646
Stevens	516.736	186,566	Wilkin	691.240	249,570
Swift	734.000	265,008	Winona	463.430	167,320
Todd	1,025.729	370,336	Wright	896.820	323,794
Traverse	460.121	166,125	Yellow Medicine	796.515	287,578
Wabasha	364.700	131,674			
Wadena	345.610	124,781			
Waseca	362.323	130,816			
			STATE TOTAL	53,922.485	\$19,468,532

* Used 2000's Figures for 2001



October 26, 2001

Elwyn Tinklenberg
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

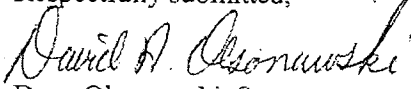
Dear Commissioner Tinklenberg:

We, the undersigned, as members of the 2001 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

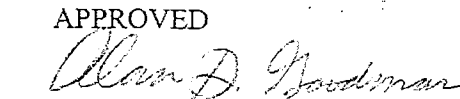
In making this recommendation, we have considered the needs impact resulting from changes in the construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2001; construction fund balances as of December 31, 2001; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2002.


This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2002 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

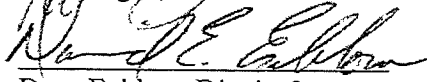
Respectfully submitted,

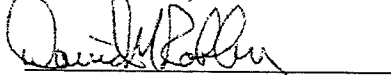

Dave Olsonawski, Secretary
County Screening Board

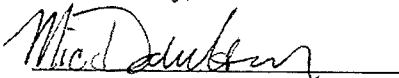
APPROVED



John Stieben, District 1

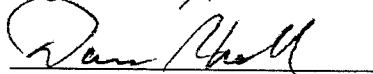

Jeff Langen, District 2

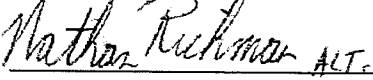

Dave Enblom, District 3

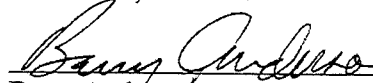

Dave Robley, District 4

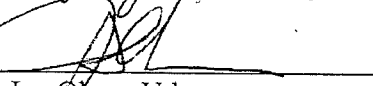

Mic Dahlberg, Metro



Roger Gustafson, Metro



Dave Rholl, District 6

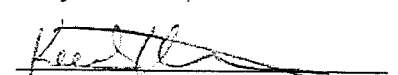

Mark Sehr, District 7

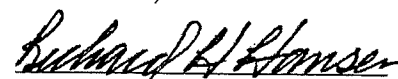

Barry Anderson, District 8

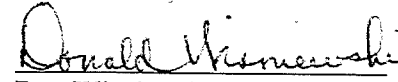

Jon Olson, Urban


Don Theisen, Urban


Gary Erickson, Urban


Ken Haider, Urban


Dick Hansen, Urban


Don Wisniewski, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

2001 COUNTY STATE AID HIGHWAY NEEDS STUDY

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2002 C.S.A.H. FUND

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Carlton	292.21	595.34	\$2,717,132
Cook	178.89	355.58	1,921,285
Itasca	647.29	1,293.18	6,360,618
Koochiching	247.21	494.12	3,874,879
Lake	222.94	445.88	2,824,460
Pine	472.67	945.25	5,143,795
St. Louis	1,378.98	2,771.41	17,753,203
District 1 Totals	3,440.19	6,900.76	40,595,372
Beltrami	466.49	932.98	3,354,261
Clearwater	325.68	651.36	1,498,430
Hubbard	324.00	648.00	2,016,221
Kittson	372.43	744.86	1,899,159
Lake of the Woods	194.81	389.62	2,376,295
Marshall	639.76	1,271.12	2,637,784
Norman	392.15	785.54	1,797,854
Pennington	258.57	515.14	1,125,539
Polk	806.63	1,609.26	5,241,270
Red Lake	185.66	371.32	1,537,042
Roseau	481.92	963.84	1,797,229
District 2 Totals	4,448.10	8,883.04	25,281,084
Aitkin	374.03	748.66	2,513,833
Benton	225.84	454.62	1,435,725
Cass	532.25	1,065.32	2,919,738
Crow Wing	370.77	741.30	2,262,503
Isanti	227.24	455.38	1,608,998
Kanabec	212.00	422.60	1,267,574
Mille Lacs	255.51	511.02	2,324,216
Morrison	442.69	888.58	2,861,065
Sherburne	215.64	437.04	911,711
Stearns	603.60	1,240.80	5,030,092
Todd	412.28	821.56	1,773,676
Wadena	227.24	454.48	1,256,398
Wright	403.61	811.66	5,485,500
District 3 Totals	4,502.70	9,053.02	31,651,029
Becker	465.74	931.48	2,074,584
Big Stone	210.16	420.32	1,388,066
Clay	399.06	798.24	2,754,712
Douglas	384.63	769.26	2,299,940
Grant	228.65	457.30	1,276,922
Mahnomen	194.81	389.62	1,495,164
Otter Tail	916.63	1,833.26	6,513,198
Pope	298.73	597.46	2,037,782
Stevens	243.99	487.98	1,162,880
Swift	329.41	658.82	1,525,003
Traverse	245.42	490.84	1,215,309
Wilkin	312.26	625.68	1,706,863
District 4 Totals	4,229.49	8,460.26	25,450,423

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Anoka	285.60	707.79	\$5,441,317
Carver	207.94	421.44	3,068,815
Hennepin	523.35	1,513.33	21,109,118
Scott	225.59	517.98	4,347,825
District 5 Totals	1,242.48	3,160.54	33,967,075
Dodge	249.12	498.24	1,775,913
Fillmore	411.91	823.82	5,221,579
Freeborn	446.95	896.34	3,261,321
Goodhue	326.69	655.38	3,369,773
Houston	249.62	499.24	3,196,778
Mower	373.66	750.08	3,371,600
Olmsted	319.22	688.66	3,811,374
Rice	280.24	562.76	2,285,611
Steele	292.06	586.32	2,736,967
Wabasha	273.82	547.64	2,750,277
Winona	315.36	630.78	3,310,700
District 6 Totals	3,538.65	7,139.26	35,091,893
Blue Earth	425.01	850.64	4,488,137
Brown	317.46	635.92	2,031,908
Cottonwood	318.59	637.18	1,899,606
Faribault	346.98	694.60	3,181,284
Jackson	370.69	741.38	2,461,922
Le Sueur	267.15	534.30	2,142,863
Martin	378.15	757.54	2,119,716
Nicollet	246.02	490.76	2,018,525
Nobles	345.22	692.50	3,211,102
Rock	261.31	522.62	1,921,344
Sibley	289.34	580.98	1,933,120
Waseca	249.99	499.98	1,652,698
Watsonwan	235.18	470.36	1,287,628
District 7 Totals	4,051.09	8,108.76	30,349,853
Chippewa	243.57	487.14	1,441,593
Kandiyohi	421.57	845.88	3,731,671
Lac Qui Parle	362.91	726.08	1,352,807
Lincoln	253.70	507.40	1,338,922
Lyon	319.03	637.66	1,903,576
Mc Leod	253.06	506.12	1,945,210
Meeker	273.25	546.50	1,583,419
Murray	354.20	708.40	1,819,179
Pipestone	235.02	470.20	1,289,170
Redwood	385.54	771.56	2,884,962
Renville	445.87	891.74	2,955,462
Yellow Medicine	345.25	690.50	1,968,149
District 8 Totals	3,892.97	7,789.18	24,214,120
Chisago	233.28	466.76	2,656,037
Dakota	314.54	818.74	7,835,420
Ramsey	259.14	743.33	10,471,477
Washington	213.35	464.48	5,785,737
District 9 Totals	1,020.31	2,493.31	26,748,671
STATE TOTALS	30,365.98	61,988.13	\$273,349,520
Does not include 2001 T.H. Turnback Mileage			

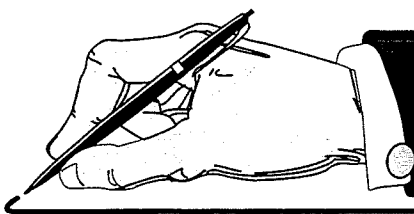
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2002 CSAH Apportionment Data

Figure B

2001 CSAH Mileage and Needs by Rural and Municipal Location
2001 Turnback Mileage Not Included

RURAL							Municipalities - Under 5,000 Population					Municipalities - 5,000 Population Over						
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs
District 1																		
09	CARLTON	252.50	\$49,097,022	\$2,740,144	\$360,000	\$52,197,166	17.58	\$6,854,794	\$316,554	\$120,000	\$7,291,348	22.13	\$7,896,270	\$117,141	\$0	\$8,013,411	292.21	\$67,501,925
16	COOK	173.70	\$40,332,858	\$1,502,445	\$0	\$41,835,303	5.19	\$3,269,991	\$0	\$0	\$3,269,991	0.00	\$0	\$0	\$0	\$0	178.89	\$45,105,294
31	ITASCA	610.20	\$103,644,518	\$6,382,839	\$121,400	\$110,148,757	34.97	\$11,050,046	\$4,577,066	\$245,600	\$15,872,712	2.12	\$468,699	\$0	\$0	\$468,699	647.29	\$126,490,168
36	KOOCHICHING	227.30	\$24,295,558	\$1,409,006	\$0	\$25,704,564	11.76	\$3,534,233	\$0	\$120,000	\$3,654,233	8.15	\$4,270,773	\$0	\$120,000	\$4,390,773	247.21	\$33,749,570
38	LAKE	214.60	\$51,858,709	\$5,920,186	\$245,600	\$58,024,495	8.34	\$3,778,915	\$501,376	\$0	\$4,281,291	0.00	\$0	\$0	\$0	\$0	222.94	\$62,305,786
58	PINE	425.20	\$95,279,702	\$6,276,668	\$640,000	\$102,396,370	47.47	\$14,390,219	\$1,055,853	\$680,000	\$16,136,072	0.00	\$0	\$0	\$0	\$0	472.67	\$118,532,442
68	ST. LOUIS	1,184.40	\$275,393,736	\$20,097,176	\$3,244,900	\$298,735,812	80.12	\$24,222,361	\$526,914	\$600,000	\$25,349,275	114.46	\$42,906,253	\$6,730,206	\$480,000	\$50,116,459	1,378.98	\$374,201,546
District 1 Totals		3,087.90	\$639,902,103	\$44,328,464	\$4,811,900	\$699,042,467	205.43	\$67,101,559	\$6,987,763	\$1,765,600	\$75,854,922	146.86	\$55,541,995	\$8,647,347	\$600,000	\$62,989,342	3,440.19	\$827,886,731
District 2																		
04	BELTRAMI	444.10	\$78,214,194	\$2,963,382	\$240,700	\$81,418,276	11.09	\$3,514,441	\$86,460	\$120,000	\$3,720,901	11.30	\$1,539,813	\$0	\$0	\$1,539,813	466.49	\$86,678,990
15	CLEARWATER	315.20	\$35,250,680	\$3,351,177	\$240,000	\$38,841,857	10.48	\$2,630,948	\$125,760	\$120,000	\$2,876,708	0.00	\$0	\$0	\$0	\$0	325.68	\$41,718,565
29	HUBBARD	314.80	\$44,765,624	\$2,285,216	\$0	\$47,050,840	9.40	\$3,255,849	\$748,880	\$0	\$4,004,729	0.00	\$0	\$0	\$0	\$0	324.00	\$51,055,569
35	KITTSON	359.50	\$41,142,993	\$1,798,655	\$1,120,000	\$44,061,648	12.93	\$4,954,089	\$449,972	\$840,000	\$6,244,041	0.00	\$0	\$0	\$0	\$0	372.43	\$50,305,689
39	LAKE OF THE WOODS	189.10	\$19,945,123	\$624,676	\$121,400	\$20,691,199	5.71	\$2,378,425	\$0	\$0	\$2,378,425	0.00	\$0	\$0	\$0	\$0	194.81	\$23,069,624
45	MARSHALL	624.30	\$67,429,940	\$5,737,892	\$1,335,400	\$84,503,232	15.46	\$4,830,535	\$249,660	\$361,400	\$5,441,595	0.00	\$0	\$0	\$0	\$0	639.76	\$69,944,827
54	NORMAN	382.90	\$40,209,936	\$4,288,608	\$520,000	\$45,018,544	9.25	\$3,089,261	\$0	\$721,400	\$3,810,661	0.00	\$0	\$0	\$0	\$0	392.15	\$48,829,205
57	PENNINGTON	254.80	\$24,878,847	\$918,554	\$3,500	\$25,800,901	1.69	\$725,651	\$1,068,856	\$120,000	\$1,914,507	2.08	\$573,704	\$0	\$0	\$573,704	258.57	\$28,289,112
60	POLK	777.80	\$106,084,760	\$7,155,705	\$2,760,000	\$116,000,485	21.15	\$8,411,478	\$0	\$961,400	\$9,372,878	7.88	\$4,212,988	\$125,760	\$120,000	\$4,459,728	806.63	\$129,832,071
63	RED LAKE	178.80	\$21,454,419	\$1,448,740	\$362,800	\$23,265,959	6.86	\$2,079,314	\$806,338	\$120,000	\$2,805,652	0.00	\$0	\$0	\$0	\$0	185.66	\$26,071,611
68	ROSEAU	466.70	\$42,217,233	\$4,459,980	\$288,400	\$48,965,613	15.22	\$5,173,395	\$140,566	\$241,400	\$5,555,361	0.00	\$0	\$0	\$0	\$0	481.92	\$52,520,974
District 2 Totals		4,307.60	\$511,593,749	\$35,032,585	\$6,992,200	\$553,618,534	119.24	\$41,043,366	\$3,476,492	\$3,605,600	\$48,125,458	21.26	\$6,326,485	\$125,760	\$120,000	\$6,572,245	4,448.10	\$608,316,237
District 3																		
01	AITKIN	364.80	\$48,380,091	\$4,505,786	\$0	\$52,885,877	9.23	\$2,810,898	\$122,056	\$120,000	\$3,052,722	0.00	\$0	\$0	\$0	\$0	374.03	\$55,938,699
06	BENTON	207.90	\$25,189,036	\$993,726	\$0	\$26,182,762	11.50	\$3,379,910	\$298,115	\$0	\$3,679,025	6.44	\$2,258,614	\$0	\$0	\$2,258,614	225.84	\$32,120,401
11	CASS	502.10	\$63,641,929	\$3,674,949	\$245,600	\$67,562,478	30.15	\$7,515,056	\$0	\$240,000	\$7,755,056	0.00	\$0	\$0	\$0	\$0	532.25	\$75,317,534
18	CROW WING	293.10	\$49,634,055	\$1,784,241	\$120,000	\$51,538,296	69.36	\$14,751,885	\$362,664	\$0	\$15,114,549	6.31	\$4,113,418	\$0	\$0	\$4,113,418	370.77	\$70,766,263
30	ISANTI	221.30	\$34,608,765	\$1,242,979	\$0	\$35,851,744	4.80	\$1,584,457	\$0	\$0	\$1,584,457	1.04	\$683,223	\$0	\$0	\$683,223	227.24	\$38,119,424
33	KANABEC	204.00	\$25,099,866	\$524,688	\$240,000	\$26,864,554	8.00	\$3,101,899	\$0	\$240,000	\$3,341,899	0.00	\$0	\$0	\$0	\$0	212.00	\$29,208,253
48	MILLE LACS	241.00	\$41,107,453	\$1,295,419	\$0	\$42,402,872	14.51	\$6,595,451	\$558,256	\$0	\$7,143,707	0.00	\$0	\$0	\$0	\$0	255.51	\$49,546,579
49	MORRISON	410.90	\$61,236,449	\$2,587,845	\$2,800	\$63,826,094	27.31	\$6,552,810	\$95,387	\$0	\$6,648,197	4.48	\$1,755,287	\$0	\$0	\$1,755,287	442.69	\$72,229,578
71	SHERBURNE	186.50	\$28,400,603	\$1,516,408	\$1,400	\$29,920,411	7.30	\$1,894,180	\$0	\$160,000	\$2,054,180	21.84	\$6,923,537	\$456,688	\$0	\$7,380,225	215.64	\$39,354,816
73	STEARNS	524.80	\$105,474,732	\$4,555,308	\$120,000	\$110,150,040	50.17	\$15,225,029	\$1,309,877	\$120,000	\$16,554,706	28.63	\$9,514,912	\$1,338,035	\$0	\$10,852,947	603.60	\$137,657,693
77	TODD	396.80	\$36,865,963	\$2,467,443	\$0	\$39,333,306	15.46	\$5,969,001	\$825,540	\$0	\$6,794,541	0.00	\$0	\$0	\$0	\$0	412.28	\$46,127,847
80	WADENA	212.40	\$24,090,575	\$1,459,099	\$0	\$25,549,674	14.84	\$3,422,291	\$814,296	\$120,000	\$4,356,587	0.00	\$0	\$0	\$0	\$0	227.24	\$29,906,261
86	WRIGHT	312.20	\$86,207,240	\$4,054,675	\$880,000	\$91,141,915	36.28	\$16,354,210	\$3,862,208	\$920,000	\$21,136,418	55.13	\$16,519,168	\$1,382,172	\$240,000	\$18,141,360	403.61	\$130,419,693
District 3 Totals		4,077.80	\$629,935,457	\$30,664,566	\$1,609,800	\$662,209,823	299.03	\$89,146,845	\$8,249,199	\$1,920,000	\$99,316,044	125.87	\$41,788,179	\$3,176,895	\$240,000	\$45,185,074	4,502.70	\$806,710,941
District 4																		
03	BECKER	444.90	\$47,526,784	\$3,338,732	\$240,000	\$51,105,516	10.58	\$3,698,878	\$672,320	\$120,000	\$4,361,198	10.28	\$4,730,321	\$0	\$0	\$4,730,321	465.74	\$60,197,035
06	BIG STONE	195.40	\$18,759,993	\$41,920	\$1,400	\$18,803,313	14.76	\$1,755,504	\$1,150,640	\$361,40								



NOTES and COMMENTS

2002 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 25-26, 2001 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column on the tabulation indicates the needs additions necessary due to trunk highway turnback activity which took place in 2001.

The needs restriction to Scott County's 2001 25 year construction needs is shown in the last three columns of the following tabulation. The resolution below documents the Screening Boards requirements.

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

2002 C.S.A.H. APPORTIONMENT DATA

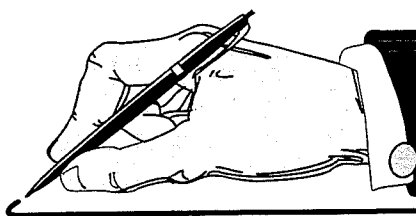
RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2001 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2000 25 YEAR CONST. NEEDS	BASIC 2001 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2001	REVISED BASIC 2001 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2000 NEEDS	% CHANGE FROM RESTRICTED 2000 NEEDS	RESTRICTED 2001 25 YEAR CONST. NEEDS	2001 SCREENING BOARD RESTRICTION	COUNTY
Anoka	122,042,260	124,841,329	1,587,754	126,429,083	4,386,823	3.6%			Anoka
Carver	77,662,350	78,814,569		78,814,569	1,152,219	1.5%			Carver
Hennepin	561,093,018	608,034,968	1,135,567	609,170,535	48,077,517	8.6%			Hennepin
Scott	69,059,934	97,103,854		97,103,854	28,043,920	40.6%	23.5%	\$85,289,018	Scott
District 5 Totals	829,857,562	908,794,720	2,723,321	911,518,041	81,660,479	9.8%		(\$11,814,836)	District 5 Totals
Dodge	\$45,355,624	47,477,482		\$47,477,482	\$2,121,858	4.7%			Dodge
Fillmore	113,177,263	120,319,250		120,319,250	7,141,987	6.3%			Fillmore
Freeborn	80,117,706	81,875,209		81,875,209	1,757,503	2.2%			Freeborn
Goodhue	74,580,681	77,408,237		77,408,237	2,827,556	3.8%			Goodhue
Houston	70,208,784	71,334,085		71,334,085	1,125,301	1.6%			Houston
Mower	77,618,884	85,471,042		85,471,042	7,852,158	10.1%			Mower
Olmsted	109,085,337	113,858,427		113,858,427	4,773,090	4.4%			Olmsted
Rice	58,800,777	60,360,714		60,360,714	1,559,937	2.7%			Rice
Steele	65,653,218	68,519,863		68,519,863	2,866,645	4.4%			Steele
Wabasha	65,459,600	67,700,269		67,700,269	2,240,669	3.4%			Wabasha
Winona	87,458,631	91,782,124		91,782,124	4,323,493	4.9%			Winona
District 6 Totals	847,516,505	886,106,702	0	886,106,702	38,590,197	4.6%			District 6 Totals
Blue Earth	107,823,571	110,945,048		110,945,048	3,121,477	2.9%			Blue Earth
Brown	51,464,362	55,785,174		55,785,174	4,320,812	8.4%			Brown
Cottonwood	47,184,999	45,956,768		45,956,768	(1,228,231)	-2.6%			Cottonwood
Faribault	73,735,520	76,940,628		76,940,628	3,205,108	4.4%			Faribault
Jackson	62,230,811	62,193,259		62,193,259	(37,552)	-0.1%			Jackson
Le Sueur	50,484,212	56,293,804		56,293,804	5,809,592	11.5%			Le Sueur
Martin	53,752,305	55,213,212		55,213,212	1,460,907	2.7%			Martin
Nicollet	45,824,711	47,971,089		47,971,089	2,146,378	4.7%			Nicollet
Nobles	72,027,825	78,105,130		78,105,130	6,077,305	8.4%			Nobles
Rock	43,785,819	46,604,176		46,604,176	2,818,357	6.4%			Rock
Sibley	51,584,166	52,054,669		52,054,669	470,503	0.9%			Sibley
Waseca	44,521,275	43,833,564		43,833,564	(687,711)	-1.5%			Waseca
Watsonwan	35,005,644	34,141,977		34,141,977	(863,667)	-2.5%			Watsonwan
District 7 Totals	739,425,220	766,038,498	0	766,038,498	26,613,278	3.6%			District 7 Totals
Chippewa	40,472,004	37,194,007		37,194,007	(\$3,277,997)	-8.1%			Chippewa
Kandiyohi	80,958,716	83,928,284		83,928,284	2,969,568	3.7%			Kandiyohi
Lac Qui Parle	35,420,605	34,759,216		34,759,216	(661,389)	-1.9%			Lac Qui Parle
Lincoln	32,481,024	33,965,396		33,965,396	1,484,372	4.6%			Lincoln
Lyon	52,052,647	52,161,989		52,161,989	109,342	0.2%			Lyon
Mc Leod	48,343,568	49,395,002	278,820	49,673,822	1,330,254	2.8%			Mc Leod
Meeker	39,647,702	39,321,592		39,321,592	(326,110)	-0.8%			Meeker
Murray	45,685,906	45,604,561		45,604,561	(81,345)	-0.2%			Murray
Pipestone	31,005,643	33,596,158		33,596,158	2,590,515	8.4%			Pipestone
Redwood	74,477,332	76,781,200		76,781,200	2,303,868	3.1%			Redwood
Renville	75,990,337	69,418,647		69,418,647	(6,571,690)	-8.7%			Renville
Yellow Medicine	52,498,429	50,052,148		50,052,148	(2,446,281)	-4.7%			Yellow Medicine
District 8 Totals	609,033,913	606,178,200	278,820	606,457,020	(2,576,893)	-0.4%			District 8 Totals
Chisago	65,211,855	70,346,775		70,346,775	5,134,920	7.9%			Chisago
Dakota	176,202,287	202,818,691		202,818,691	26,616,404	15.1%			Dakota
Ramsey	250,623,953	257,368,541		257,368,541	6,744,588	2.7%			Ramsey
Washington	122,764,602	149,586,113		149,586,113	26,821,511	21.9%			Washington
District 9 Totals	614,802,697	680,120,120	0	680,120,120	65,317,423	10.6%			District 9 Totals
STATE TOTALS	\$6,447,908,748	\$6,672,655,716	\$5,505,048	\$6,678,160,764	\$230,252,016	3.5%			STATE TOTALS

2002 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2001 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2000 25 YEAR CONST. NEEDS	BASIC 2001 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2001	REVISED BASIC 2001 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2000 NEEDS	% CHANGE FROM RESTRICTED 2000 NEEDS	RESTRICTED 2001 25 YEAR CONST. NEEDS	2001 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$66,057,708	\$67,501,925		\$67,501,925	\$1,444,217	2.2%			Carlton
Cook	41,796,992	45,105,294		45,105,294	3,308,302	7.9%			Cook
Itasca	127,663,734	126,490,168		126,490,168	(1,173,566)	-0.9%			Itasca
Koochiching	34,086,079	33,749,570		33,749,570	(336,509)	-1.0%			Koochiching
Lake	66,209,569	62,305,786		62,305,786	(3,903,783)	-5.9%			Lake
Pine	114,940,157	118,532,442	2,502,907	121,035,349	6,095,192	5.3%			Pine
St. Louis	377,226,434	374,201,546		374,201,546	(3,024,888)	-0.8%			St. Louis
District 1 Totals	827,980,673	827,886,731	2,502,907	830,389,638	2,408,965	0.3%			District 1 Totals
Beltrami	85,598,636	86,678,990		86,678,990	1,080,354	1.3%			Beltrami
Clearwater	41,981,787	41,718,565		41,718,565	(263,222)	-0.6%			Clearwater
Hubbard	50,288,671	51,055,569		51,055,569	766,898	1.5%			Hubbard
Kittson	48,858,113	50,305,689		50,305,689	1,447,576	3.0%			Kittson
Lake of the Woods	25,553,689	23,069,624		23,069,624	(2,484,065)	-9.7%			Lake of the Woods
Marshall	69,319,279	69,944,827		69,944,827	625,548	0.9%			Marshall
Norman	48,367,277	48,829,205		48,829,205	461,928	1.0%			Norman
Pennington	27,907,203	28,289,112		28,289,112	381,909	1.4%			Pennington
Polk	130,094,046	129,832,071		129,832,071	(261,975)	-0.2%			Polk
Red Lake	26,005,814	26,071,611		26,071,611	65,797	0.3%			Red Lake
Roseau	54,625,518	52,520,974		52,520,974	(2,104,544)	-3.9%			Roseau
District 2 Totals	608,600,033	608,316,237	0	608,316,237	(283,796)	-0.1%			District 2 Totals
Aitkin	56,426,102	55,938,599		55,938,599	(487,503)	-0.9%			Aitkin
Benton	31,177,274	32,120,401		32,120,401	943,127	3.0%			Benton
Cass	75,530,496	75,317,534		75,317,534	(212,962)	-0.3%			Cass
Crow Wing	71,616,436	70,766,263		70,766,263	(850,173)	-1.2%			Crow Wing
Isanti	37,826,640	38,119,424		38,119,424	292,784	0.8%			Isanti
Kanabec	29,974,332	29,206,253		29,206,253	(768,079)	-2.6%			Kanabec
Mille Lacs	47,104,728	49,546,579		49,546,579	2,441,851	5.2%			Mille Lacs
Morrison	69,613,538	72,229,578		72,229,578	2,616,040	3.8%			Morrison
Sherburne	36,789,663	39,354,816		39,354,816	2,565,153	7.0%			Sherburne
Stearns	142,188,750	137,657,693		137,657,693	(4,531,057)	-3.2%			Stearns
Todd	45,474,000	46,127,847		46,127,847	653,847	1.4%			Todd
Wadena	33,311,796	29,906,261		29,906,261	(3,405,535)	-10.2%			Wadena
Wright	122,680,289	130,419,693		130,419,693	7,739,404	6.3%			Wright
District 3 Totals	799,714,044	806,710,941	0	806,710,941	6,996,897	0.9%			District 3 Totals
Becker	58,213,953	60,197,035		60,197,035	1,983,082	3.4%			Becker
Big Stone	20,746,237	20,070,857		20,070,857	(675,380)	-3.3%			Big Stone
Clay	60,478,266	64,173,596		64,173,596	3,695,330	6.1%			Clay
Douglas	62,689,860	63,352,998		63,352,998	663,138	1.1%			Douglas
Grant	21,224,449	21,144,500		21,144,500	(79,949)	-0.4%			Grant
Mahnomen	17,220,484	17,917,265		17,917,265	696,781	4.1%			Mahnomen
Otter Tail	157,235,569	162,305,387		162,305,387	5,069,818	3.2%			Otter Tail
Pope	40,697,976	39,163,618		39,163,618	(1,534,358)	-3.8%			Pope
Stevens	27,264,822	26,241,258		26,241,258	(1,023,564)	-3.8%			Stevens
Swift	37,376,849	39,232,495		39,232,495	1,855,646	5.0%			Swift
Traverse	29,296,518	27,944,979		27,944,979	(1,351,539)	-4.6%			Traverse
Wilkin	38,533,118	40,759,579		40,759,579	2,226,461	5.8%			Wilkin
District 4 Totals	570,978,101	582,503,567	0	582,503,567	11,525,466	2.0%			District 4 Totals



NOTES and COMMENTS

2002 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2001 25-year construction needs pursuant to this resolution.

2002 CSAH APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total	County
	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance 2000 Const. Apportionment	2002 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance Larger of Either \$100,000 or 1999-2001 Const. Apport.	2002 Construction Fund Balance "Needs" Deduction	2002 Construction Fund Balance "Needs" Deduction	
Carlton	\$2,293,075	\$1,835,534	\$457,541	\$649,769	\$437,536	\$212,233	\$669,774	Carlton
Cook	2,731,854	1,238,926	1,492,928	67,895	376,831	0	1,492,928	Cook
Itasca	1,213,408	3,789,655	0	786,069	746,934	39,135	39,135	Itasca
Koochiching	2,391,554	2,180,791	210,763	551,695	226,682	325,013	535,776	Koochiching
Lake	3,727,859	1,796,945	1,930,914	309,750	249,036	60,714	1,991,628	Lake
Pine	3,043,561	2,868,408	175,153	301,419	1,140,206	0	175,153	Pine
St. Louis	2,526,203	10,007,001	0	371,308	1,705,216	0	0	St. Louis
District 1 Totals	17,927,514	23,717,260	4,267,299	3,037,905	---	637,095	4,904,394	District 1 Totals
Beltrami	2,823,886	2,535,263	288,623	403,045	282,889	120,156	408,779	Beltrami
Clearwater	195,682	1,373,180	0	146,748	319,947	0	0	Clearwater
Hubbard	449,019	1,616,483	0	132,694	348,860	0	0	Hubbard
Kittson	728,052	1,534,793	0	464,555	581,798	0	0	Kittson
Lake of the Woods	651,178	1,475,266	0	263,212	162,244	100,968	100,968	Lake of the Woods
Marshall	417,478	2,358,884	0	367,942	560,411	0	0	Marshall
Norman	843,798	1,608,035	0	356,500	387,372	0	0	Norman
Pennington	1,240,966	1,176,554	64,412	31,959	168,273	0	64,412	Pennington
Polk	540,433	3,744,676	0	593,381	764,555	0	0	Polk
Red Lake	0	1,111,260	0	5,556	229,540	0	0	Red Lake
Roseau	371,137	1,785,469	0	356,960	614,683	0	0	Roseau
District 2 Totals	8,261,629	20,319,863	353,035	3,122,552	---	221,124	574,159	District 2 Totals
Aitkin	903,605	1,974,314	0	304,662	245,443	59,219	59,219	Aitkin
Benton	222,192	1,263,813	0	0	298,880	0	0	Benton
Cass	304,689	2,372,410	0	42,372	694,037	0	0	Cass
Crow Wing	1,557,234	1,717,285	0	0	1,314,154	0	0	Crow Wing
Isanti	1,386,695	1,423,054	0	245,456	141,665	103,791	103,791	Isanti
Kanabec	705,864	1,090,666	0	341,599	312,600	28,999	28,999	Kanabec
Mille Lacs	1,300,243	1,542,305	0	838,678	523,925	314,753	314,753	Mille Lacs
Morrison	763,800	2,167,205	0	400,334	566,313	0	0	Morrison
Sherburne	394,177	1,240,390	0	341,521	251,084	90,437	90,437	Sherburne
Stearns	0	3,603,865	0	136,636	1,300,921	0	0	Stearns
Todd	546,938	1,584,738	0	252,566	702,732	0	0	Todd
Wadena	537,122	1,149,134	0	178,799	421,827	0	0	Wadena
Wright	0	3,039,902	0	750,620	1,265,921	0	0	Wright
District 3 Totals	8,622,559	24,169,081	0	3,833,243	---	597,199	597,199	District 3 Totals

2002 CSAH APPORTIONMENT DATA

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COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2002 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance 2000 Const. Apportionment	2002 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance Larger of Either \$100,000 or 1999-2001 Const. Apport.	2002 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$1,943,510	\$0	\$0	\$412,447	\$0	\$0	Becker
Big Stone	578,426	1,092,231	0	95,143	320,497	0	0	Big Stone
Clay	0	2,015,267	0	587,611	525,740	61,871	61,871	Clay
Douglas	0	1,809,667	0	0	725,528	0	0	Douglas
Grant	1,128,013	1,129,205	0	89,581	236,888	0	0	Grant
Mahnomen	323,174	1,153,051	0	111,420	108,770	2,650	2,650	Mahnomen
Otter Tail	1,235,667	4,331,743	0	823,445	1,085,364	0	0	Otter Tail
Pope	0	1,619,195	0	267,677	244,572	23,105	23,105	Pope
Stevens	6,834	1,153,394	0	77,878	164,425	0	0	Stevens
Swift	908,060	1,350,514	0	14,715	402,020	0	0	Swift
Traverse	1,493,087	1,086,811	406,276	346,178	373,615	0	406,276	Traverse
Wilkin	137,054	1,381,175	0	51,542	426,927	0	0	Wilkin
District 4 Totals	5,810,315	20,065,763	406,276	2,465,190	---	87,626	493,902	District 4 Totals
Anoka	0	3,792,889	0	466,825	668,324	0	0	Anoka
Carver	1,928,065	1,794,325	133,740	317,525	1,082,013	0	133,740	Carver
Hennepin	12,908,113	11,822,441	1,085,672	4,915,684	3,638,622	1,277,062	2,362,734	Hennepin
Scott	0	2,336,682	0	0	245,066	0	0	Scott
District 5 Totals	14,836,178	19,746,337	1,219,412	5,700,034	---	1,277,062	2,496,474	District 5 Totals
Dodge	936,779	1,316,992	0	161,106	440,943	0	0	Dodge
Fillmore	0	2,675,921	0	386,267	1,039,021	0	0	Fillmore
Freeborn	103,825	2,452,921	0	249,501	321,277	0	0	Freeborn
Goodhue	0	2,090,666	0	19,951	678,239	0	0	Goodhue
Houston	826,297	1,953,657	0	174,363	266,972	0	0	Houston
Mower	346,537	2,212,054	0	295,782	423,329	0	0	Mower
Olmsted	0	2,801,540	0	0	224,209	0	0	Olmsted
Rice	0	1,843,585	0	0	194,201	0	0	Rice
Steele	1,811,466	1,932,661	0	116,771	181,679	0	0	Steele
Wabasha	0	1,697,761	0	0	918,328	0	0	Wabasha
Winona	759,860	2,072,372	0	379,482	544,175	0	0	Winona
District 6 Totals	4,784,764	23,050,130	0	1,783,223	---	0	0	District 6 Totals

2002 CSAH APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total	County
	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance 2000 Const. Apportionment	2002 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2001	Maximum Balance Larger of Either \$100,000 or 1999-2001 Const. Apport.	2002 Construction Fund Balance "Needs" Deduction	2002 Construction Fund Balance "Needs" Deduction	
Blue Earth	\$0	\$2,739,557	\$0	\$0	\$624,968	\$0	\$0	Blue Earth
Brown	1,238,584	1,615,048	0	238,681	348,197	0	0	Brown
Cottonwood	1,356,896	1,572,563	0	266,270	364,121	0	0	Cottonwood
Faribault	0	1,810,693	0	672,363	1,040,393	0	0	Faribault
Jackson	1,521,867	1,872,022	0	517,197	483,617	33,580	33,580	Jackson
Le Sueur	0	1,322,502	0	337,263	935,598	0	0	Le Sueur
Martin	1,171,255	1,764,685	0	55,352	403,390	0	0	Martin
Nicollet	2,791	1,519,151	0	0	200,445	0	0	Nicollet
Nobles	793,019	2,034,863	0	0	390,058	0	0	Nobles
Rock	0	1,309,343	0	890,151	559,489	330,662	330,662	Rock
Sibley	0	1,497,118	0	442,394	428,088	14,306	14,306	Sibley
Waseca	0	1,386,544	0	172,452	269,717	0	0	Waseca
Watonwan	0	1,055,915	0	214,918	619,813	0	0	Watonwan
District 7 Totals	6,084,412	21,500,004	0	3,807,041	---	378,548	378,548	District 7 Totals
Chippewa	339,825	1,300,260	0	12,170	298,604	0	0	Chippewa
Kandiyohi	100	2,536,537	0	55,827	490,510	0	0	Kandiyohi
Lac Qui Parle	1,482,032	1,428,125	53,907	739,616	388,211	351,405	405,312	Lac Qui Parle
Lincoln	530,074	1,136,511	0	331,248	385,588	0	0	Lincoln
Lyon	772,399	1,495,081	0	283,077	683,989	0	0	Lyon
Mc Leod	1,763,495	1,478,303	285,192	442,876	468,210	0	285,192	Mc Leod
Meeker	285,604	1,421,973	0	199,130	257,010	0	0	Meeker
Murray	507,436	1,517,751	0	242,128	466,400	0	0	Murray
Pipestone	4,756	956,247	0	132,263	746,546	0	0	Pipestone
Redwood	315,001	1,938,733	0	669,298	657,452	11,846	11,846	Redwood
Renville	0	2,392,736	0	0	281,339	0	0	Renville
Yellow Medicine	754,281	1,574,656	0	439,658	560,850	0	0	Yellow Medicine
District 8 Totals	6,755,003	19,176,913	339,099	3,547,291	---	363,251	702,350	District 8 Totals
Chisago	0	1,729,719	0	1,107,992	669,819	438,173	438,173	Chisago
Dakota	4,168,898	4,666,403	0	538,881	433,187	105,694	105,694	Dakota
Ramsey	1,750,591	6,211,775	0	5,082	163,407	0	0	Ramsey
Washington	1,148,506	2,586,788	0	1,395,938	2,100,030	0	0	Washington
District 9 Totals	7,067,995	15,194,685	0	3,047,893	---	543,867	543,867	District 9 Totals
STATE TOTALS	\$80,150,369	\$186,940,036	\$6,585,121	\$30,344,372	\$48,954,752	\$4,105,772	\$10,690,893	STATE TOTALS

2002 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 2001 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS	County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$10,375,680	Aitkin	\$13,199,656
Cook	8,123,403	Benton	8,472,399
Itasca	47,507,020	Cass	9,318,547
Koochiching	13,241,754	Crow Wing	3,571,924
Lake	18,024,016	Isanti	10,505,939
Pine	18,869,179	Kanabec	2,742,265
St. Louis	85,008,350	Mille Lacs	16,508,751
District 1 Totals	201,149,402	Morrison	13,737,238
Beltrami	\$7,271,501	Sherburne	928,552
Clearwater	273,831	Stearns	18,506,076
Hubbard	5,602,857	Todd	2,102,784
Kittson	831,544	Wadena	3,823,754
Lake of the Woods	1,016,629	Wright	32,624,686
Marshall	(1,431,147)	District 3 Totals	136,042,571
Norman	856,459	Becker	\$3,753,640
Pennington	2,647,966	Big Stone	5,525,376
Polk	649,302	Clay	12,199,986
Red Lake	1,435,921	Douglas	5,565,121
Roseau	(2,606,639)	Grant	6,327,383
District 2 Totals	16,548,224	Mahnomen	6,308,094
		Otter Tail	21,039,152
		Pope	15,011,490
		Stevens	3,433,805
		Swift	4,452,308
		Traverse	(1,987,695)
		Wilkin	8,644,357
		District 4 Totals	90,273,017

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	12,862,379
Carver	8,877,700
Hennepin	17,538,330
Scott	26,298,276
District 5 Totals	65,576,685

Dodge	3,272,156
Fillmore	10,835,624
Freeborn	19,036,400
Goodhue	11,677,847
Houston	14,207,639
Mower	9,223,226
Olmsted	2,443,725
Rice	11,147,532
Steele	10,864,937
Wabasha	8,853,380
Winona	4,979,511
District 6 Totals	106,541,977

Blue Earth	6,557,530
Brown	1,741,354
Cottonwood	7,427,798
Faribault	5,956,030
Jackson	6,060,277
Le Sueur	3,895,502
Martin	4,159,185
Nicollet	7,096,833
Nobles	7,110,340
Rock	6,589,013
Sibley	3,715,596
Waseca	2,358,119
Watsonwan	1,451,565
District 7 Totals	64,119,142

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	4,929,679
Kandiyohi	11,408,729
Lac Qui Parle	3,949,355
Lincoln	1,764,437
Lyon	3,319,533
Mc Leod	5,003,452
Meeker	5,894,211
Murray	5,317,396
Pipestone	1,552,226
Redwood	3,902,753
Renville	11,738,051
Yellow Medicine	516,877
District 8 Totals	59,296,699
Chisago	9,507,731
Dakota	5,148,484
Ramsey	592,235
Washington	17,824,438
District 9 Totals	33,072,888

STATE TOTALS

\$772,620,605

A more complete explanation of the method of computing the adjustments is shown on the updated e-mailed pages 19-28 in the October, 2001 County Screening Board Report

2002 C.S.A.H. APPORTIONMENT DATA

Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments will be made to the 2001 25-year construction needs.

URBAN COMPLETE GRADING ADJUSTMENTS		URBAN COMPLETE GRADING ADJUSTMENTS	
County		County	
Carlton	(\$210,880)	Aitkin	(\$34,025)
Cook	968,887	Benton	313,984
Itasca	1,004,854	Cass	(247,960)
Koochiching	(166,422)	Crow Wing	95,184
Lake	1,553,653	Isanti	(314,166)
Pine	3,101,529	Kanabec	(264,148)
St. Louis	8,619,501	Mille Lacs	1,115,329
District 1 Totals	14,871,122	Morrison	723,344
		Sherburne	216,041
Beltrami	\$318,597	Stearns	542,177
Clearwater	(238,442)	Todd	1,474,402
Hubbard	172,436	Wadena	631,070
Kittson	(149,711)	Wright	(452,790)
Lake of the Woods	297,581	District 3 Totals	3,798,442
Marshall	249,948	Becker	(\$69,927)
Norman	26,297	Big Stone	(2,774)
Pennington	(22,848)	Clay	363,529
Polk	(80,934)	Douglas	(486,618)
Red Lake	208,483	Grant	337,205
Roseau	691,646	Mahnomen	20,305
District 2 Totals	1,473,053	Otter Tail	4,259,740
		Pope	256,244
		Stevens	(5,812)
		Swift	86,512
		Traverse	87,195
		Wilkin	210,275
		District 4 Totals	5,055,874

County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$6,646,848
Carver	4,190,769
Hennepin	31,683,001
Scott	4,693,297
District 5 Totals	47,213,915
Dodge	\$240,787
Fillmore	3,566,123
Freeborn	(238,049)
Goodhue	1,117,750
Houston	321,861
Mower	(464,023)
Olmsted	0
Rice	(636,669)
Steele	1,010,877
Wabasha	(714,064)
Winona	0
District 6 Totals	4,204,593
Blue Earth	\$5,452,136
Brown	795,781
Cottonwood	(57,370)
Faribault	1,963,587
Jackson	(130,350)
Le Sueur	2,028,205
Martin	61,544
Nicollet	227,856
Nobles	2,121,258
Rock	325,599
Sibley	790,994
Waseca	(519,554)
Watonwan	438,030
District 7 Totals	13,497,716

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	(\$107,028)
Kandiyohi	2,095,329
Lac Qui Parle	111,464
Lincoln	448,718
Lyon	(628,939)
Mc Leod	(31,273)
Meeker	(61,395)
Murray	348,687
Pipestone	(39,362)
Redwood	(292,652)
Renville	600,566
Yellow Medicine	1,397,937
District 8 Totals	3,842,052
Chisago	\$70,494
Dakota	8,648,471
Ramsey	28,124,638
Washington	5,280,650
District 9 Totals	42,124,253

STATE TOTALS

\$136,081,020

A more complete explanation of the method of computing the adjustments is shown on the updated e-mailed pages 31-40 in the October, 2001 County Screening Board Report.

2002 C.S.A.H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous or concrete resurfacing/joint repair projects, Reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2000

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Cook	12/01/97	650,000	650,000	160,000	490,000	0	490,000
District 1 Totals		650,000	650,000	160,000	490,000	0	490,000
Polk	05-01-96	2,000,000	2,000,000	1,570,000	430,000	0	430,000
Polk	04-01-98	2,000,000	2,000,000	800,000	1,200,000	0	1,200,000
District 2 Totals		4,000,000	4,000,000	2,370,000	1,630,000	0	1,630,000
Benton	06/01/95	720,000	720,000	305,000	415,000	153,399	261,601
District 3 Totals		720,000	720,000	305,000	415,000	153,399	261,601

STATE AID BOND RECORD AS OF DECEMBER 31, 2000

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Le Sueur	03-24-97	950,000	930,000	695,000	235,000	0	235,000
Nicollet	06-01-94	2,000,000	2,000,000	1,200,000	800,000	125,112	674,888
Waseca	09-01-91	2,580,000	2,580,000	2,304,599	275,401	0	275,401
Waseca	09/16/99	1,800,000	1,800,000	380,000	1,420,000	0	1,420,000
District 7 Totals		7,330,000	7,310,000	4,579,599	2,730,401	125,112	2,605,289
Kandiyohi	01/01/99	3,250,000	2,996,220	125,000	2,871,220	0	2,871,220
Yellow Medicine	01-06-93	1,875,000	1,805,000	815,000	990,000	0	990,000
District 8 Totals		5,125,000	4,801,220	940,000	3,861,220	0	3,861,220
STATE TOTALS		\$17,825,000	\$17,481,220	\$8,354,599	\$9,126,621	\$278,511	\$8,848,110

2002 C.S.A.H. APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1991 through 2000, the number of projects awarded and the project costs in each account which have been deducted from the 2001 County State Aid Highway Money needs. In 2000 alone, more than \$29.3 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1991-2000	Spec. Resurf. 2000	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2001 25-Yr. Const. Needs
Carlton	16	0	\$1,924,339	\$139,945	\$2,064,284
Cook	3	0	1,515,667	0	1,515,667
Itasca	18	0	2,960,930	337,607	3,298,537
Koochiching	15	3	2,053,533	83,562	2,137,095
Lake	6	1	3,826,609	0	3,826,609
Pine	11	0	2,462,749	59,579	2,522,328
St. Louis	3	0	473,469	8,095	481,564
District 1 Totals	72	4	15,217,296	628,788	15,846,084
Beltrami	6	2	2,777,141	0	2,777,141
Clearwater	8	0	2,323,015	10,500	2,333,515
Hubbard	4	1	1,638,633	0	1,638,633
Kittson	7	0	939,996	39,292	979,288
Lake of the Woods	5	1	934,610	44,229	978,839
Marshall	1	0	176,431	0	176,431
Norman	15	6	2,245,032	97,880	2,342,912
Pennington	2	0	318,149	0	318,149
Polk	5	0	635,405	69,202	704,607
Red Lake	8	0	3,521,919	120,537	3,642,456
Roseau	9	0	2,419,519	30,757	2,450,276
District 2 Totals	70	10	17,929,850	412,397	18,342,247

County	Number of Special Resurf. Projects 1991-2000	Spec. Resurf. 2000	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2001 25-Yr. Const. Needs
Aitkin	6	1	\$1,341,415	\$0	\$1,341,415
Benton	7	0	793,645	0	793,645
Cass	6	1	1,683,310	0	1,683,310
Crow Wing	9	0	753,644	45,476	799,120
Isanti	25	0	2,283,704	0	2,283,704
Kanabec	5	0	0	115,826	115,826
Mille Lacs	26	5	3,868,099	197,318	4,065,417
Morrison	33	2	8,174,007	143,706	8,317,713
Sherburne	21	3	2,945,724	129,735	3,075,459
Stearns	33	3	7,627,154	16,030	7,643,184
Todd	3	0	1,420,724	32,391	1,453,115
Wadena	4	1	699,416	0	699,416
Wright	14	3	4,430,709	180,593	4,611,302
District 3 Totals	192	19	36,021,551	861,075	36,882,626
Becker	33	5	5,200,280	208,209	5,408,489
Big Stone	2	2	861,480	0	861,480
Clay	2	0	49,082	49,879	98,961
Douglas	18	3	3,106,475	56,482	3,162,957
Grant	17	1	3,922,865	221,861	4,144,726
Mahnomen	3	0	598,529	57,254	655,783
Otter Tail	49	5	8,793,848	324,951	9,118,799
Pope	6	0	336,581	12,673	349,254
Stevens	10	1	2,835,446	29,602	2,865,048
Swift	17	1	2,470,548	215,703	2,686,251
Traverse	8	0	2,654,039	154,843	2,808,882
Wilkin	12	2	3,794,510	152,264	3,946,774
District 4 Totals	177	20	34,623,683	1,483,721	36,107,404
Anoka	4	0	789,459	0	789,459
Carver	5	0	160,240	98,372	258,612
Hennepin	8	0	1,586,881	14,555	1,601,436
Scott	4	0	441,828	22,509	464,337
District 5 Totals	21	0	2,978,408	135,436	3,113,844
Dodge	11	0	2,195,509	30,333	2,225,842
Fillmore	7	1	969,615	176,077	1,145,692
Freeborn	35	5	11,085,704	360,741	11,446,445
Goodhue	2	0	404,430	0	404,430
Houston	6	0	1,305,661	39,354	1,345,015
Mower	10	0	1,092,110	0	1,092,110
Olmsted	4	0	3,668,862	72,550	3,741,412
Rice	17	5	2,639,978	0	2,639,978
Steele	18	7	3,270,997	0	3,270,997
Wabasha	15	3	1,758,578	239,032	1,997,610
Winona	29	3	4,041,532	169,128	4,210,660
District 6 Totals	154	24	32,432,976	1,087,215	33,520,191

County	Number of Special Resurf. Projects 1991-2000	Spec. Resurf. 2000	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2001 25-Yr. Const. Needs
Blue Earth	25	7	\$3,300,645	\$29,919	\$3,330,564
Brown	23	0	2,315,037	40,385	2,355,422
Cottonwood	11	0	2,149,128	0	2,149,128
Faribault	4	0	496,516	51,037	547,553
Jackson	3	1	452,214	0	452,214
LeSueur	9	2	2,369,500	542,931	2,912,431
Martin	2	2	357,560	0	357,560
Nicollet	6	1	256,841	122,244	379,085
Nobles	6	0	869,584	0	869,584
Rock	9	0	1,513,570	179,325	1,692,895
Sibley	17	3	3,704,088	0	3,704,088
Waseca	8	0	1,331,895	0	1,331,895
Watonwan	19	2	1,594,592	55,625	1,650,217
District 7 Totals	142	18	20,711,170	1,021,466	21,732,636
Chippewa	10	0	2,500,650	0	2,500,650
Kandiyohi	0	0	0	0	0
Lac Qui Parle	13	3	1,285,992	46,682	1,332,674
Lincoln	16	0	964,773	61,413	1,026,186
Lyon	15	2	1,936,398	295,985	2,232,383
Mc Leod	5	1	1,446,809	0	1,446,809
Meeker	6	0	886,967	0	886,967
Murray	21	2	2,547,202	98,836	2,646,038
Pipestone	6	0	104,369	390,446	494,815
Redwood	27	0	2,211,093	556,310	2,767,403
Renville	12	0	2,340,603	42,698	2,383,301
Yellow Medicine	4	0	1,226,246	0	1,226,246
District 8 Totals	135	8	17,451,102	1,492,370	18,943,472
Chisago	5	2	1,643,507	0	1,643,507
Dakota	1	0	0	27,238	27,238
Ramsey	9	3	1,436,083	0	1,436,083
Washington	13	1	912,983	629,727	1,542,710
District 9 Totals	28	6	3,992,573	656,965	4,649,538
STATE TOTALS	991	109	\$181,358,609	\$7,779,433	\$189,138,042

2002 C.S.A.H. APPORTIONMENT DATA

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2002 Money Needs Apportionment Form.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1						
Polk	1988	1	\$201,689	0	\$201,689	1994-2008
District 2						
Wilkin	1987	1	0	37,731	37,731	1989-2003
District 4						
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2001	1	88,131	0	88,131	2002-2016
District 5						
Olmsted	1993	1	52,831	0	52,831	1995-2009
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6						
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	17,683	0	17,683	2002-2016
District 7						
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8						
Chisago	1986	1	27,200	0	27,200	1988-2002
Ramsey	1988	2	201,073	0	201,073	1990-2004
District 9						
State Total		18	\$1,578,332	\$363,037	\$1,941,369	2002 Apport.

2002 C.S.A.H. APPORTIONMENT DATA

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2001 25-year needs and are shown on the 2002 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$308,777	Aitkin	\$1,012,211
Cook	290,821	Benton	941,334
Itasca	1,194,611	Cass	1,231,687
Koochiching	912,742	Crow Wing	803,252
Lake	720,352	Isanti	668,584
Pine	1,013,052	Kanabec	362,375
St. Louis	8,028,926	Mille Lacs	306,773
District 1 Totals	12,469,281	Morrison	106,626
		Sherburne	458,486
Beltrami	1,064,453	Stearns	938,683
Clearwater	506,234	Todd	426,987
Hubbard	1,369,135	Wadena	244,255
Kittson	947,760	Wright	1,947,095
Lake of the Woods	176,828	District 3 Totals	9,448,348
Marshall	1,684,457		
Norman	618,573		
Pennington	135,585		
Polk	3,387,011		
Red Lake	303,385		
Roseau	498,625		
District 2 Totals	10,692,046		

"After the Fact" Right of Way Needs

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$592,554	Blue Earth	\$4,035,976
Big Stone	194,537	Brown	559,061
Clay	1,367,584	Cottonwood	776,481
Douglas	1,108,665	Faribault	806,183
Grant	48,142	Jackson	481,589
Mahnomen	376,914	Le Sueur	840,229
Otter Tail	1,136,906	Martin	499,471
Pope	700,281	Nicollet	1,260,988
Stevens	483,713	Nobles	334,815
Swift	445,361	Rock	363,229
Traverse	160,653	Sibley	474,438
Wilkin	594,256	Waseca	281,474
District 4 Totals	7,209,566	Watsonwan	530,589
		District 7 Totals	11,244,523
Anoka	7,734,317	Chippewa	345,865
Carver	1,530,193	Kandiyohi	1,697,032
Hennepin	53,956,069	Lac Qui Parle	584,612
Scott	4,952,043	Lincoln	686,078
District 5 Totals	68,172,622	Lyon	1,100,354
Dodge	583,663	Mc Leod	2,487,550
Fillmore	1,583,436	Meeker	685,952
Freeborn	496,889	Murray	677,058
Goodhue	2,604,645	Pipestone	437,363
Houston	618,698	Redwood	883,551
Mower	187,423	Renville	1,447,297
Olmsted	4,534,748	Yellow Medicine	779,824
Rice	306,125	District 8 Totals	11,812,536
Steele	87,793		
Wabasha	795,557	Chisago	355,943
Winona	474,616	Dakota	25,621,379
District 6 Totals	12,273,593	Ramsey	5,003,517
		Washington	3,465,951
		District 9 Totals	34,446,790
		STATE TOTALS	\$177,769,305

2002 C.S.A.H. APPORTIONMENT DATA

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, and RR-xing Surfacing (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2001 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
District 1							
Cook	\$6,976	---	---	\$16,161	---	---	\$23,137
Itasca	80,395	\$143,725	---	86,190	---	---	310,310
Lake	65,138	---	---	32,380	\$4,442	---	101,960
Pine	58,386	9,112	---	14,612	---	---	82,110
St. Louis	11,300	62,500	---	---	---	---	73,800
District 2							
Beltrami	---	---	---	775	---	---	775
Clearwater	---	---	---	19,123	32,134	---	51,257
Hubbard	---	---	---	---	18,213	---	18,213
Marshall	---	---	---	80,678	18,732	---	99,410
Polk	---	---	---	22,975	4,970	\$9,200	37,145
Red Lake	---	41,823	---	527	1,953	---	44,303
District 3							
Aitkin	---	---	---	---	7,534	---	7,534
Benton	15,150	---	---	---	---	---	15,150
Crow Wing	102,588	---	---	97,802	97,562	---	297,952
Mille Lacs	70,653	---	16,473	42,402	44,417	---	173,945
Stearns	602,976	---	46,500	18,717	---	---	668,193
Todd	16,745	---	---	---	---	---	16,745
District 4							
Becker	---	---	---	59,647	37,561	---	97,208
Douglas	88,066	15,871	8,233	60,538	---	---	172,708
Swift	---	20,054	---	35,904	---	---	55,958

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
District 5							
Anoka	\$3,708,046	\$77,611	\$429,391	\$281,165	\$1,251,964	---	\$5,748,177
Carver	37,029	204,557	---	---	17,279	\$50,581	309,446
Hennepin	9,323,476	1,984,929	2,599,830	1,695,925	39,636	---	15,643,796
Scott	2,222,598	41,500	391,064	617,645	179,709	---	3,452,516
District 6							
Fillmore	---	221,020	35,790	191,377	---	---	448,187
Freeborn	144,736	---	---	---	---	---	144,736
Goodhue	115,282	---	---	---	---	36,513	151,795
Houston	---	153,749	57,742	62,111	122,040	---	395,642
Olmsted	851,666	---	90,033	---	---	---	941,699
Wabasha	---	---	57,971	75,787	5,100	---	138,858
Winona	---	---	2,760	---	---	---	2,760
District 7							
Blue Earth	---	---	9,942	130,454	628,396	54,132	822,924
Faribault	99,989	---	---	3,386	---	---	103,375
Le Sueur	---	---	3,794	---	---	---	3,794
Nicollet	---	---	50,232	23,340	---	---	73,572
Nobles	37,255	---	---	6,039	---	---	43,294
Watonwan	1,626	229,117	---	213,157	---	---	443,900
District 8							
Kandiyohi	68,554	---	47,085	28,183	89,093	---	232,915
Lyon	---	---	---	73,849	7,824	---	81,673
McLeod	---	---	40,294	---	16,400	---	56,694
Meeker	8,439	---	---	---	---	23,762	32,201
Murray	---	---	22,988	193,323	---	---	216,311
Pipestone	---	216	3,150	6,176	---	---	9,542
Yellow Medicine	---	---	---	---	---	5000	5,000
District 9							
Chisago	---	---	4,599	32,093	---	---	36,692
Dakota	4,015,839	---	1,730,933	626,109	408,201	117,390	6,898,472
Ramsey	5,681,719	27,152	1,193,770	784,107	506,537	---	8,193,285
Washington	2,177,258	23,107	167,588	242,525	92,785	---	2,703,263
TOTAL	\$29,611,885	\$3,256,043	\$7,010,162	\$5,875,182	\$3,632,482	\$296,578	\$49,682,332

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

2002 C.S.A.H. APPORTIONMENT DATA

"After The Fact" Mn/Dot Bridge Needs

The resolution below dealing with using county funds on Mn/Dot bridges was adopted in June, 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/Dot bridges in the amounts and for the years indicated. These adjustments are shown on the 2002 Money Needs Apportionment Form.

<u>County</u>	<u>Project #</u>	<u>Reporting Date</u>	<u>County Funds used on Mn/Dot Bridges</u>			<u>Added to the Needs for these Apport. Years</u>
			<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

2002 C.S.A.H. APPORTIONMENT DATA

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2001 money needs.

District	County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
1	Carlton	\$21,550	\$0	\$21,550
2	Polk	6,113,142	0	6,113,142
4	Clay	55,021	0	55,021
5	Anoka	3,720,762	0	3,720,762
	Carver	5,071,477	0	5,071,477
	Hennepin	1,528,564	0	1,528,564
	Scott	4,094,015	0	4,094,015
6	Fillmore	2,810,399	95,238	2,905,637
	Goodhue	5,028,836	0	5,028,836
	Olmsted	3,138,610	0	3,138,610
	Winona	84,953	0	84,953
7	Blue Earth	801,277	0	801,277
	Brown	533,246	355,015	888,261
	Faribault	606,206	34,377	640,583
	Martin	280,303	0	280,303
	Nicollet	756,877	0	756,877
	Nobles	0	62,245	62,245
	Waseca	116,421	0	116,421
	Watsonwon	211,289	0	211,289
8	Chippewa	0	28,964	28,964
	Kandiyohi	1,742,508	0	1,742,508
	Mcleod	461,794	214,710	676,504
	Redwood	7,599	0	7,599
	Renville	0	311,633	311,633
	Yellow Medicine	624,153	14,416	638,569
9	Dakota	5,269,025	0	5,269,025
	Ramsey	455,138	0	455,138
	Washington	1,986,309	0	1,986,309
State Total		\$45,519,474	\$1,116,598	\$46,636,072

2002 C.S.A.H. APPORTIONMENT DATA

Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2001 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 6-7, 2001 Screening Board meeting.

County	Project	Variance From	2001 Needs Adjustments	Approx. 2002 Apport. Loss*
Redwood	64-701-14	Design Speed	\$56,950	\$1,321
TOTAL			\$56,950	\$1,321

* Based on \$23.19 earning factor for each \$1,000 of 25 year money needs.

2002 C.S.A.H APPORTIONMENT DATA

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

*Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)*

In addition to the previously mentioned five "urban" counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.

The following listed figures comply with the above requirements of computation.

N/CSAH/Word/Apport Book 2002/Millevy 2002

County	County Total Real & Personal Market Value (Taxes Payable 2001)	Mill Levy Deduction
Carlton	1,098,093,637	\$175,256
Cook	588,812,149	93,974
Itasca	2,193,024,010	350,007
Koochiching	457,990,439	73,095
Lake	571,807,585	91,260
Pine	1,026,801,551	163,878
St. Louis*	6,933,489,300	670,468
District 1 Totals	12,870,018,671	1,617,938
Beltrami	1,073,643,119	171,353
Clearwater	316,540,084	50,520
Hubbard	1,124,447,663	179,462
Kittson	389,801,814	62,212
Lake of the Woods	183,727,990	29,323
Marshall	556,073,552	88,749
Norman	385,087,841	61,460
Pennington	381,305,905	60,856
Polk	1,367,105,944	218,190
Red Lake	138,609,700	22,122
Roseau	499,076,638	79,653
District 2 Totals	6,415,420,250	1,023,900
Aitkin	945,748,742	150,941
Benton	1,220,803,250	194,840
Cass	2,130,162,408	339,974
Crow Wing	3,829,879,200	611,249
Isanti	1,258,719,987	200,892
Kanabec	492,435,532	78,593
Mille Lacs	807,154,698	128,822
Morrison	1,142,309,561	182,313
Sherburne	3,567,962,756	569,447
Stearns	5,206,550,282	830,965
Todd	719,123,184	114,772
Wadena	362,011,112	57,777
Wright	4,561,093,274	727,950
District 3 Totals	26,243,953,986	4,188,535
Becker	1,393,750,292	222,443
Big Stone	254,734,083	40,656
Clay	1,721,960,394	274,825
Douglas	1,786,088,141	285,060
Grant	384,655,304	61,391
Mahnomen	173,953,707	27,763
Otter Tail	2,842,390,851	453,646
Pope	533,610,417	85,164
Stevens	466,759,738	74,495
Swift	547,602,877	87,397
Traverse	342,207,662	54,616
Wilkin	551,195,065	87,971
District 4 Totals	\$10,998,908,531	\$1,755,427

* Denotes Urban County.

County	County Total Real & Personal Market Value (Taxes Payable 1999)	Mill Levy Deduction
Anoka*	14,199,892,108	\$1,373,130
Carver	4,285,666,944	683,992
Hennepin*	72,648,445,963	7,025,105
Scott	5,227,063,035	834,239
District 5 Totals	96,361,068,050	9,916,466
Dodge	868,183,121	138,562
Fillmore	902,968,536	144,114
Freeborn	1,405,037,357	224,244
Goodhue	2,636,580,112	420,798
Houston	736,312,250	117,515
Mower	1,557,296,885	248,545
Olmsted	5,702,818,470	910,170
Rice	2,377,062,685	379,379
Steele	1,628,458,754	259,902
Wabasha	938,636,610	149,806
Winona	1,874,923,907	299,238
District 6 Totals	20,628,278,687	3,292,273
Blue Earth	2,567,162,569	409,719
Brown	1,232,036,188	196,633
Cottonwood	720,433,668	114,981
Faribault	919,336,221	146,726
Jackson	825,106,308	131,687
Le Sueur	1,257,917,883	200,764
Martin	1,275,476,011	203,566
Nicollet	1,419,198,575	226,504
Nobles	988,060,317	157,694
Rock	555,573,233	88,669
Sibley	844,946,384	134,853
Waseca	935,555,069	149,315
Watsonwan	576,122,033	91,949
District 7 Totals	14,116,924,459	2,253,060
Chippewa	662,754,750	105,776
Kandiyohi	1,899,957,340	303,233
Lac Qui Parle	418,369,908	66,772
Lincoln	311,980,656	49,792
Lyon	1,157,787,579	184,783
Mc Leod	1,522,434,901	242,981
Meeker	1,001,713,140	159,873
Murray	630,560,124	100,637
Pipestone	455,761,597	72,740
Redwood	982,311,771	156,777
Renville	1,196,167,245	190,908
Yellow Medicine	577,206,056	92,122
District 8 Totals	10,817,005,067	1,726,394
Chisago	1,995,480,752	318,479
Dakota*	20,721,488,346	2,003,768
Ramsey*	23,345,433,177	2,257,503
Washington*	12,334,314,941	1,192,728
District 9 Totals	58,396,717,216	5,772,478
STATE TOTALS	\$256,848,294,917	\$31,546,471

* Denotes Urban County.

2002 C.S.A.H. APPORTIONMENT DATA

Non Existing CSAH Needs Adjustment

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2001 25 year needs, as shown on the 2002 Money Needs Apportionment Form.

NON EXISTING CSAH NEEDS ADJUSTMENT

County	CSAH	Miles	Termini	Year Desig.	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	547,021
DISTRICT 1		0.70			547,021
KANABEC	9	0.70	CO RD 51 to 0.7 M N	1958	114,984
DISTRICT 3		0.70			114,984
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	1,825,104
HENNEPIN	61	0.60	CSAH 10 to Hemlock Lane in Maple Grove	1973	1,015,692
SCOTT	27	0.92	CSAH 16 to TH 13	1979	1,966,822
DISTRICT 5		2.09			4,807,618
DAKOTA	70	1.08	CSAH 23 to TH 50	1973	1,265,895
DISTRICT 5		1.08			1,265,895
STATE TOTAL		4.57			\$6,735,518

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78				----	Anoka
	47	3	0.53	May 1, 67		0.53						----	
	8	23	2.57	Nov 15, 69			2.57	Apr 17, 75				----	
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	5.05	Nov 1, 96							Nov. 1, 11	5.05	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00							July 15, 15	2.57	
	288	Misc.	1.29	May 15, 01		1.29						----	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	Becker
	59	17	2.20	May 1, 68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1, 68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1, 69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.53	Nov 1, 96							Nov. 1, 11	1.53	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96							Apr. 1, 11	1.20	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01							Apr 1, 16	2.50	

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00			Nov 1, 11	1.08	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				----	
	56	56	4.86	Apr 1, 94			1.30	June 14, 94			Apr 1, 09	3.56	
	50	50	10.20	June 1, 94			8.66	Oct 19, 99			June 1, 09	1.54	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
Douglas	52	82	6.40	Oct 29, 65	6.40							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.34	May 1, 68			17.34	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	Kandiyohi
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	Kittson
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	Koochiching
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							----	Lyon
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	McLeod
	261	1	15.92	Dec 6, 96			15.92	Jan 19, 01				----	
	22	25	3.00	Feb 15, 01						Feb 15, 16	3.00	----	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
Meeker	15	44	1.56	June 15, 96			1.56	July 20, 99				----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

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County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
										Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65				1.30	Mar 2, 71					Mower
	218	45	2.83	Oct 15, 67				2.83	Apr 3, 73					
Nicollet	169	36	0.70	May 1, 67				0.70	Apr 9, 68					Nicollet
	15	38	1.85	Aug 15, 87				1.85	May 22, 90					
Nobles	16	35	6.23	May 1, 68				6.23	Mar 9, 73					Nobles
	16	35	16.12	Oct 1, 69				16.12	Mar 9, 73					
	16	35	6.31	Oct 1, 74		6.31								
	266	25 & 35	1.58	Mar 1, 88		0.50		1.08	Feb 16, 93					
Olmsted	52	36	4.68	Nov 1, 78		4.68								Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10			5.80	Apr 13, 71					Otter Tail
	52	52	12.29	May 1, 69	0.20			12.09	Sept 19, 78					
	10	10	0.60	May 1, 69				0.60	Apr 15, 75					
	210	67	1.52	Sept 30, 74		1.52								
	10	80	4.96	Sept 30, 74		4.96								
	78	8	0.77	Sept 30, 74		0.77								
	10	84	2.30	Oct 1, 76		2.30								
Pine	59	82 & 88	7.79	Nov 1, 94				7.79	May 12, 99					Pine
	61	61	20.66	Jan 2, 66				20.66	Sept 8, 76					
	61	61	15.66	Nov 1, 67				15.66	Dec 19, 72					
Pipestone	23	61	3.20	May 15, 01		3.20								Pipestone
	23	16	0.17	Apr 1, 71				0.17	Apr 11, 77					
	23	18	1.17	Oct 15, 73	0.20	0.97								
Polk	268	9	1.37	Mar 1, 00				0.71	May 23, 00			Mar 1, 15	0.66	Polk
	2	113 & 114	1.90	Feb 1, 74		1.90								
Pope	220	72	2.30	Aug 1, 82		2.00		0.30	July 29, 82					Pope
	29	30	0.30	Oct 1, 69	0.30									
	28	Misc.	1.04	Sept 1, 73		1.04								
	28	22 & 29	4.40	Oct 1, 78				4.40	May 3, 79					

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92			1.59	Apr 15, 93			Nov 30, 07	0.11	
	96	96	8.43	Dec 1, 94			6.59	June 1, 99			Dec 1, 09	1.84	
	88	88	0.95	June 1, 96							June 1, 11	0.95	
	12	34	5.21	June 1, 96							June 1, 11	5.21	
	49	49	5.75	Nov 1, 96							Nov 1, 11	5.75	
	49	49	6.19	Mar 17, 00							Mar 17, 15	6.19	
	952	34	0.58	Mar 17, 00							Mar 17, 15	0.58	
	10	10	2.29	July 15, 00							July 15, 15	2.29	
Redwood	68	17	0.50	Oct 1, 69		0.50						----	Redwood
Renville	23	23	6.60	Nov 1, 76		6.60						----	Renville
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock
	16	4	6.10	May 16, 67			6.10	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.60	Nov 1, 74		0.60						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			5.90	Aug 3, 98			May 1, 09	8.52	

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	13	2	0.40	Sept 17, 74		0.40						----	
	101	101	5.87	Oct 31, 97							Oct 31, 12	5.87	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				----	Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	Stearns
	152	75	7.80	Oct 31, 77		7.80						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96							Nov 1, 11	0.10	
Steele	3	45	7.28	Sept 1, 65			7.28	Dec 19, 68				----	Steele
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77				----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	
Stevens	59	22	1.55	Nov 15, 97							Nov 15, 12	1.55	Stevens
Swift	59	102	0.19	Oct 15, 72		0.19						----	Swift
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	Todd
Wabasha	61	63	0.40	May 1, 70	0.40							----	Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.36	Nov 1, 71	0.36							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	Wadena

2002 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2001)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
Watonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87		0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.55	Sept 30, 74		0.55						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75		17.70						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	Medicine
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			966.77		54.75	270.07	566.13					75.82	STATE TOTAL

2002 C.S.A.H. APPORTIONMENT DATA **TRUNK HIGHWAY TURNBACK MAINTENANCE**

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Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

N:\csah\excel\apport book 2002\trunk maintenance 2002

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT
0 - 999 VPD
1,000 - 4,999 VPD
For every additional
5,000 VPD

Turnback Maintenance/Lane Mile/Lane
Current lane mileage apportionment/lane (\$1,724)
2 X current lane mileage apportionment/lane
Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2002 CSAH APPORTIONMENT **FOR 2001** **FOR 2002**

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2000 THTB's	# Of Months	2001 Total \$	FOR 2002									2002 Total \$	Total THTB Maintenance Apportionment
						Lane Miles @ \$1,724	Lane Miles @ \$3,448	Lane Miles @ \$5,172	Lane Miles @ \$6,896	Lane Miles @ \$8,620	Lane Miles @ \$10,344	Lane Miles @ \$17,240	Lane Miles @ \$18,964			
Anoka	5.05	10.68	--	--	0	--	1.06	4.86	4.74	--	--	--	--	\$61,478	\$61,478	
	2.57	10.28	--	--	0	--	--	--	--	--	--	--	10.28	\$194,950	\$194,950	
Benton	1.53	3.46	--	--	0	--	--	--	2.46	0.40	0.60	--	--	\$26,618	\$26,618	
Blue Earth	1.20	2.40	--	--	0	2.40	--	--	--	--	--	--	--	\$4,138	\$4,138	
	3.44	6.88	--	--	0	--	--	6.88	--	--	--	--	--	\$35,583	\$35,583	
	2.50	5.60	April 1, 2001	9	21,722	--	--	5.60	--	--	--	--	--	\$28,963	\$50,685	
Chisago	1.08	2.16	--	--	0	--	2.16	--	--	--	--	--	--	\$7,448	\$7,448	
Dakota	3.56	7.12	--	--	0	--	--	7.12	--	--	--	--	--	\$36,825	\$36,825	
	1.54	3.08	--	--	0	--	--	0.50	1.34	1.24	--	--	--	\$22,516	\$22,516	
Hennepin	0.83	3.90	--	--	0	--	--	--	--	2.16	1.74	--	--	\$36,618	\$36,618	
	1.44	5.12	--	--	0	--	--	0.20	--	0.64	4.28	--	--	\$50,823	\$50,823	
	5.56	13.52	--	--	0	--	--	--	4.44	4.28	4.80	--	--	\$117,163	\$117,163	
McLeod	3.00	6.00	Dec ??, 2001	1	1,724	--	6.00	--	--	--	--	--	--	\$20,688	\$22,412	
Pipestone	0.66	1.32	--	--	0	1.32	--	--	--	--	--	--	--	\$2,276	\$2,276	
Ramsey	0.11	0.44	--	--	0	--	--	--	0.44	--	--	--	--	\$3,034	\$3,034	
	1.84	7.36	--	--	0	--	--	--	2.40	4.96	--	--	--	\$59,305	\$59,305	
	0.95	3.80	--	--	0	--	--	--	3.80	--	--	--	--	\$26,205	\$26,205	
	5.21	20.84	--	--	0	--	--	--	--	--	20.84	--	--	\$215,569	\$215,569	
	5.75	11.50	--	--	0	--	--	--	11.50	--	--	--	--	\$79,304	\$79,304	
	6.19	12.38	--	--	0	--	--	--	--	12.38	--	--	--	\$106,716	\$106,716	
	0.58	2.32	--	--	0	--	--	--	--	2.32	--	--	--	\$19,998	\$19,998	
	2.29	9.16	--	--	0	--	--	--	--	--	9.16	--	--	\$157,918	\$157,918	
St. Louis	8.52	17.04	--	--	0	17.04	--	--	--	--	--	--	--	\$29,377	\$29,377	
Scott	5.87	21.30	--	--	0	--	--	--	6.80	14.50	--	--	--	\$171,883	\$171,883	
	2.90	8.98	--	--	0	--	--	2.62	8.36	--	--	--	--	\$57,410	\$57,410	
Stearns	0.10	0.20	--	--	0	--	--	--	--	--	0.20	--	--	\$2,069	\$2,069	
Stevens	1.55	3.10	--	--	0	--	3.10	--	--	--	--	--	--	\$10,689	\$10,689	
Total	75.82	199.92			\$23,446	20.76	12.32	27.78	44.28	42.88	32.46	9.16	10.28	\$1,585,564	\$1,609,010	

2002 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$274,432,134}{\$178,117,612} = \$38.52 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2002

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2002 THTB Maint. Apport.	County
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.				
Anoka	5.05	10.66	\$43,100	\$1,660,212	\$18,378	\$61,478	0.00	0.00	0	0	0	0	5.05	\$1,660,212	\$61,478	Anoka
	2.57	10.28	177,227	6,826,784	17,723	194,950	0.00	0.00	0	0	0	0	2.57	6,826,784	194,950	
Benton	1.53	3.46	20,653	795,554	5,965	26,618	0.00	0.00	0	0	0	0	1.53	795,554	26,618	Benton
Blue Earth	1.20	2.40	0	0	4,138	4,138	0.00	0.00	0	0	0	0	1.20	0	4,138	Blue Earth
	2.65	5.30	18,274	703,914	9,137	27,411	0.79	1.58	\$5,448	\$209,857	\$2,724	\$8,172	3.44	913,771	35,583	
	2.50	5.60	41,031	1,580,514	9,654	50,685	0.00	0.00	0	\$0	0	0	2.50	1,580,514	50,685	
Chisago	0.10	0.20	345	13,289	345	690	0.98	1.96	3,379	130,159	3,379	6,758	1.08	143,448	7,448	Chisago
Dakota	3.56	7.12	24,550	945,666	12,275	36,825	0.00	0.00	0	0	0	0	3.56	945,666	36,825	Dakota
	1.54	3.08	17,206	662,775	5,310	22,516	0.00	0.00	0	0	0	0	1.54	662,775	22,516	
Hennepin	0.83	3.90	29,894	1,151,517	6,724	36,618	0.00	0.00	0	0	0	0	0.83	1,151,517	36,618	Hennepin
	1.44	5.12	41,996	1,617,686	8,827	50,823	0.00	0.00	0	0	0	0	1.44	1,617,686	50,823	
	3.69	9.78	73,854	2,844,856	16,861	90,715	1.87	3.74	20,000	770,400	6,448	26,448	5.56	3,615,256	117,163	
McLeod	3.00	6.00	12,068	464,859	10,344	22,412	0.00	0.00	0	0	0	0	3.00	464,859	22,412	McLeod
Pipestone	0.30	0.60	0	0	1,034	1,034	0.36	0.72	0	0	1,242	1,242	0.66	0	2,276	Pipestone
Ramsey	0.11	0.44	2,275	87,633	759	3,034	0.00	0.00	0	0	0	0	0.11	87,633	3,034	Ramsey
	1.84	7.36	46,616	1,795,648	12,689	59,305	0.00	0.00	0	0	0	0	1.84	1,795,648	59,305	
	0.95	3.80	19,654	757,072	6,551	26,205	0.00	0.00	0	0	0	0	0.95	757,072	26,205	
	5.21	20.84	179,641	6,919,771	35,928	215,569	0.00	0.00	0	0	0	0	5.21	6,919,771	215,569	
	5.75	11.50	59,478	2,291,093	19,826	79,304	0.00	0.00	0	0	0	0	5.75	2,291,093	79,304	
	6.19	12.38	85,373	3,288,568	21,343	106,716	0.00	0.00	0	0	0	0	6.19	3,288,568	106,716	
	0.58	2.32	15,998	616,243	4,000	19,998	0.00	0.00	0	0	0	0	0.58	616,243	19,998	
	2.29	9.16	142,126	5,474,694	15,792	157,918	0.00	0.00	0	0	0	0	2.29	5,474,694	157,918	
St. Louis	7.50	15.00	0	0	25,860	25,860	1.02	2.04	0	0	3,517	3,517	8.52	0	29,377	St. Louis
Scott	5.87	21.30	135,162	5,206,440	36,721	171,883	0.00	0.00	0	0	0	0	5.87	5,206,440	171,883	Scott
	2.90	8.98	41,928	1,615,067	15,482	57,410	0.00	0.00	0	0	0	0	2.90	1,615,067	57,410	
Stearns	0.10	0.20	1,724	66,408	345	2,069	0.00	0.00	0	0	0	0	0.10	66,408	2,069	Stearns
Stevens	1.55	3.10	5,345	205,889	5,344	10,689	0.00	0.00	0	0	0	0	1.55	205,889	10,689	Stevens
Totals	70.80	189.88	\$1,235,518	\$47,592,152	\$327,355	\$1,562,873	5.02	10.04	\$28,827	\$1,110,416	\$17,310	\$46,137	75.82	\$48,702,568	\$1,609,010	Totals

2002 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs
(Based on \$23.28 earned per \$1,000 of adjusted needs)*

ADJUSTED NEEDS	0	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
\$ 0	0	233	466	698	931	1,164	1,397	1,630	1,862	2,095
\$100,000	2,328	2,561	2,794	3,026	3,259	3,492	3,725	3,958	4,190	4,423
\$200,000	4,656	4,889	5,122	5,354	5,587	5,820	6,053	6,286	6,518	6,751
\$300,000	6,984	7,217	7,450	7,682	7,915	8,148	8,381	8,614	8,846	9,079
\$400,000	9,312	9,545	9,778	10,010	10,243	10,476	10,709	10,942	11,174	11,407
\$500,000	11,640	11,873	12,106	12,338	12,571	12,804	13,037	13,270	13,502	13,735
\$600,000	13,968	14,201	14,434	14,666	14,899	15,132	15,365	15,598	15,830	16,063
\$700,000	16,296	16,529	16,762	16,994	17,227	17,460	17,693	17,926	18,158	18,391
\$800,000	18,624	18,857	19,090	19,322	19,555	19,788	20,021	20,254	20,486	20,719
\$900,000	20,952	21,185	21,418	21,650	21,883	22,116	22,349	22,582	22,814	23,047
\$1,000,000	23,280	23,513	23,746	23,978	24,211	24,444	24,677	24,910	25,142	25,375

* \$23.28 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$178,117,612) by the total adjusted Money needs rounded to the nearest 1,000 (\$7,649,465.287).

2002 C.S.A.H. APPORTIONMENT DATA

Minimum County Apportionments

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2002 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2002 Apportionment
Big Stone		0.00586782	\$2,090,324	\$2,090,324
Grant		0.00586782	\$2,090,324	\$2,090,324
Kanabec		0.00586782	\$2,090,324	\$2,090,324
Koochiching		0.01099800	\$3,917,875	\$3,917,875
Lake of the Woods	\$356,235,225	0.00749425	\$2,669,716	\$2,669,716
Mahnomen		0.00586782	\$2,090,324	\$2,090,324
Red Lake		0.00586782	\$2,090,324	\$2,090,324
Traverse		0.00586782	\$2,090,324	\$2,090,324
Stevens		0.00586782	\$2,090,324	\$2,090,324

2002 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

2002 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2002 CSAH Needs	Total 2002 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	\$68,323,824	90.78%	\$3,160,729	9	\$6,939,170	9.22%	\$321,017	\$75,262,994	\$3,481,746	0.977373%	Carlton
Cook	48,722,956	93.71%	2,171,249	1	3,269,991	6.29%	145,738	51,992,947	2,316,987	0.650409%	Cook
Itasca	157,382,376	90.93%	6,534,467	12	15,706,808	9.07%	651,794	173,089,184	7,186,261	2.017280%	Itasca
Koochiching	96,136,065	96.73%	3,789,760	5	3,245,658	3.27%	128,115	99,381,723	3,917,875	1.099800%	Koochiching
Lake	72,779,978	94.52%	2,980,434	3	4,220,577	5.48%	172,797	77,000,555	3,153,231	0.885154%	Lake
Pine	124,011,987	87.70%	4,971,284	14	17,391,751	12.30%	697,227	141,403,738	5,668,511	1.591227%	Pine
St. Louis	450,109,379	94.67%	17,267,256	21	25,341,180	5.33%	972,161	475,450,559	18,239,417	5.120049%	St. Louis
District 1 Totals	1,017,466,565	93.04%	40,875,179	65	76,115,135	6.96%	3,088,849	1,093,581,700	43,964,028	12.341292%	District 1 Totals
Beltrami	88,547,651	96.09%	4,327,289	6	3,600,745	3.91%	176,082	92,148,396	4,503,371	1.264157%	Beltrami
Clearwater	37,111,722	92.83%	2,395,207	5	2,866,208	7.17%	185,001	39,977,930	2,580,208	0.724299%	Clearwater
Hubbard	52,574,848	92.92%	2,784,468	4	4,004,729	7.08%	212,161	56,579,577	2,996,629	0.841194%	Hubbard
Kittson	44,751,245	87.82%	2,620,876	8	6,204,749	12.18%	363,497	50,955,994	2,984,373	0.837753%	Kittson
Lake of Woods	58,299,927	96.31%	2,571,203	2	2,233,228	3.69%	98,513	60,533,155	2,669,716	0.749425%	Lake of Woods
Marshall	64,929,469	92.27%	4,069,025	11	5,441,595	7.73%	340,886	70,371,064	4,409,911	1.237921%	Marshall
Norman	44,274,841	92.26%	2,767,388	8	3,712,781	7.74%	232,165	47,987,622	2,999,553	0.842015%	Norman
Pennington	28,752,747	93.76%	2,008,195	2	1,914,507	6.24%	133,651	30,667,254	2,141,846	0.601245%	Pennington
Polk	131,761,143	93.40%	6,386,076	13	9,303,676	6.60%	451,264	141,064,819	6,837,340	1.919333%	Polk
Red Lake	36,611,457	93.17%	1,947,555	4	2,685,115	6.83%	142,769	39,296,572	2,090,324	0.586782%	Red Lake
Roseau	43,129,726	88.65%	3,004,139	6	5,524,604	11.35%	384,625	48,654,330	3,388,764	0.951271%	Roseau
District 2 Totals	630,744,776	93.00%	34,881,421	69	47,491,937	7.00%	2,720,614	678,236,713	37,602,035	10.555395%	District 2 Totals
Aitkin	65,729,838	95.64%	3,334,315	6	2,993,503	4.36%	152,003	68,723,341	3,486,318	0.978656%	Aitkin
Benton	38,447,753	91.27%	2,180,396	4	3,679,025	8.73%	208,555	42,126,778	2,388,951	0.670611%	Benton
Cass	76,181,442	90.76%	3,971,321	13	7,755,056	9.24%	404,308	83,936,498	4,375,629	1.228298%	Cass
Crow Wing	59,666,382	79.84%	2,921,231	14	15,069,073	20.16%	737,626	74,735,455	3,658,857	1.027090%	Crow Wing
Isanti	45,111,620	96.82%	2,428,868	2	1,480,666	3.18%	79,775	46,592,286	2,508,643	0.704210%	Isanti
Kanabec	30,786,037	90.59%	1,893,625	4	3,197,074	9.41%	196,699	33,983,111	2,090,324	0.586782%	Kanabec
Mille Lacs	56,639,571	89.52%	2,681,911	8	6,631,636	10.48%	313,968	63,271,207	2,995,879	0.840983%	Mille Lacs
Morrison	71,974,582	91.71%	3,742,935	13	6,504,491	8.29%	338,338	78,479,073	4,081,273	1.145668%	Morrison
Sherburne	35,957,991	95.15%	2,142,321	3	1,834,008	4.85%	109,199	37,791,999	2,251,520	0.632032%	Sherburne
Stearns	134,097,370	88.96%	6,128,195	27	16,638,676	11.04%	760,513	150,736,046	6,888,708	1.933753%	Stearns
Todd	41,933,500	86.11%	2,743,427	12	6,762,150	13.89%	442,529	48,695,650	3,185,956	0.894341%	Todd
Wadena	29,549,337	87.15%	1,853,593	7	4,356,587	12.85%	273,307	33,905,924	2,126,900	0.597049%	Wadena
Wright	138,971,557	86.90%	5,319,313	13	20,955,825	13.10%	801,876	159,927,382	6,121,189	1.718300%	Wright
District 3 Totals	825,046,980	89.40%	41,341,451	126	97,857,770	10.60%	4,818,696	922,904,750	46,160,147	12.957773%	District 3 Totals

2002 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2002 CSAH Needs	Total 2002 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	55,009,032	92.98%	3,364,732	6	4,152,989	7.02%	254,038	59,162,021	3,618,770	1.015837%	Becker
Big Stone	32,753,547	90.93%	1,900,732	8	3,267,544	9.07%	189,592	36,021,091	2,090,324	0.586782%	Big Stone
Clay	70,853,163	90.84%	3,552,125	10	7,145,721	9.16%	358,184	77,998,884	3,910,309	1.097676%	Clay
Douglas	57,824,102	86.89%	3,066,332	10	8,725,815	13.11%	462,649	66,549,917	3,528,981	0.990632%	Douglas
Grant	30,554,366	90.58%	1,893,415	7	3,179,088	9.42%	196,909	33,733,454	2,090,324	0.586782%	Grant
Mahnomen	36,805,362	95.89%	2,004,412	3	1,576,908	4.11%	85,912	38,382,270	2,090,324	0.586782%	Mahnomen
Otter Tail	164,809,152	91.75%	7,614,333	20	14,813,234	8.25%	684,668	179,622,386	8,299,001	2.329641%	Otter Tail
Pope	51,916,080	94.81%	2,713,217	9	2,843,194	5.19%	148,524	54,759,274	2,861,741	0.803329%	Pope
Stevens	30,084,048	96.36%	2,014,236	4	1,137,757	3.64%	76,088	31,221,805	2,090,324	0.586782%	Stevens
Swift	37,618,611	90.46%	2,379,817	8	3,967,772	9.54%	250,978	41,586,383	2,630,795	0.738499%	Swift
Traverse	28,865,392	90.15%	1,884,427	4	3,152,407	9.85%	205,897	32,017,799	2,090,324	0.586782%	Traverse
Wilkin	41,439,688	89.50%	2,380,373	8	4,859,736	10.50%	279,262	46,299,424	2,659,635	0.746595%	Wilkin
District 4 Totals	638,532,543	91.56%	34,768,151	97	58,822,165	8.44%	3,192,701	697,354,708	37,960,852	10.656119%	District 4 Totals
Anoka	162,276,924	93.97%	6,734,142	6	10,408,181	6.03%	432,126	172,685,105	\$7,166,268	2.011667%	Anoka
Carver	85,759,140	87.15%	3,181,063	8	12,642,662	12.85%	469,038	98,401,802	3,650,101	1.024632%	Carver
Hennepin	645,491,756	88.47%	21,144,168	19	84,090,454	11.53%	2,755,649	729,582,210	23,899,817	6.708999%	Hennepin
Scott	128,192,390	96.26%	4,607,051	5	4,977,123	3.74%	178,998	133,169,513	4,786,049	1.343508%	Scott
District 5 Totals	1,021,720,210	90.11%	35,666,424	38	112,118,420	9.89%	3,835,811	1,133,838,630	39,502,235	11.088806%	District 5 Totals
Dodge	44,399,051	89.97%	2,310,743	6	4,949,195	10.03%	257,605	49,348,246	2,568,348	0.720970%	Dodge
Fillmore	121,984,951	88.07%	4,757,294	14	16,527,614	11.93%	644,425	138,512,565	5,401,719	1.516335%	Fillmore
Freeborn	85,739,761	95.41%	4,153,550	13	4,128,979	4.59%	199,820	89,868,740	4,353,370	1.222049%	Freeborn
Goodhue	87,216,867	89.38%	3,660,918	9	10,367,813	10.62%	434,985	97,584,680	4,095,903	1.149775%	Goodhue
Houston	82,090,596	95.98%	3,359,814	7	3,442,314	4.02%	140,722	85,532,910	3,500,536	0.982647%	Houston
Mower	87,725,717	94.00%	3,943,721	13	5,599,841	6.00%	251,727	93,325,558	4,195,448	1.177718%	Mower
Olmsted	117,874,791	97.23%	4,827,058	6	3,353,837	2.77%	137,519	121,228,628	4,964,577	1.393623%	Olmsted
Rice	66,490,594	97.01%	3,173,141	5	2,047,130	2.99%	97,801	68,537,724	3,270,942	0.918197%	Rice
Steele	73,906,679	95.72%	3,314,597	3	3,305,794	4.28%	148,208	77,212,473	3,462,805	0.972056%	Steele
Wabasha	62,938,696	84.14%	2,800,271	10	11,865,194	15.86%	527,838	74,803,890	3,328,109	0.934245%	Wabasha
Winona	84,468,441	90.72%	3,622,796	12	8,644,863	9.28%	370,586	93,113,304	3,993,382	1.120996%	Winona
District 6 Totals	914,836,144	92.49%	39,923,903	98	74,232,574	7.51%	3,211,236	989,068,718	43,135,139	12.108611%	District 6 Totals

2002 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2002 CSAH Needs	Total 2002 CSAH Apport.	Total CSAH Distribution Percentage	County
Blue Earth	118,944,164	93.09%	4,885,364	9	8,834,448	6.91%	362,637	127,778,612	5,248,001	1.473184%	Blue Earth
Brown	53,031,640	92.37%	2,836,115	6	4,382,569	7.63%	234,270	57,414,209	3,070,385	0.861898%	Brown
Cottonwood	47,738,650	91.89%	2,619,795	6	4,215,899	8.11%	231,217	51,954,549	2,851,012	0.800317%	Cottonwood
Faribault	71,100,192	82.81%	3,165,714	11	14,762,641	17.19%	657,150	85,862,833	3,822,864	1.073129%	Faribault
Jackson	61,701,894	90.58%	3,099,341	6	6,417,087	9.42%	322,321	68,118,981	3,421,662	0.960506%	Jackson
Le Sueur	47,853,929	79.25%	2,334,588	10	12,530,174	20.75%	611,264	60,384,103	2,945,852	0.826940%	Le Sueur
Martin	56,085,499	93.70%	3,078,819	9	3,770,656	6.30%	207,007	59,856,155	3,285,826	0.922375%	Martin
Nicollet	54,918,105	94.99%	2,637,886	3	2,897,064	5.01%	139,128	57,815,169	2,777,014	0.779545%	Nicollet
Nobles	81,792,541	94.11%	3,630,496	10	5,114,957	5.89%	227,219	86,907,498	3,857,715	1.082912%	Nobles
Rock	45,178,110	87.12%	2,301,683	7	6,680,350	12.88%	340,286	51,858,460	2,641,969	0.741636%	Rock
Sibley	47,996,707	90.02%	2,522,892	8	5,320,596	9.98%	279,699	53,317,303	2,802,591	0.786725%	Sibley
Waseca	43,749,624	94.22%	2,355,883	3	2,683,906	5.78%	144,524	46,433,530	2,500,407	0.701898%	Waseca
Watsonwan	29,070,882	81.74%	1,764,212	8	6,496,251	18.26%	394,109	35,567,133	2,158,321	0.605870%	Watsonwan
District 7 Totals	759,161,937	90.03%	37,232,788	96	84,106,598	9.97%	4,150,831	843,268,535	41,383,619	11.616935%	District 7 Totals
Chippewa	37,457,401	93.90%	2,163,457	5	2,433,436	6.10%	140,544	39,890,837	2,304,001	0.646764%	Chippewa
Kandiyohi	97,292,729	93.55%	4,340,698	11	6,703,116	6.45%	299,278	103,995,845	4,639,976	1.302503%	Kandiyohi
Lac Qui Parle	34,371,507	91.25%	2,412,627	7	3,295,154	8.75%	231,348	37,666,661	2,643,975	0.742199%	Lac Qui Parle
Lincoln	32,252,960	90.00%	1,990,463	5	3,585,483	10.00%	221,163	35,838,443	2,211,626	0.620833%	Lincoln
Lyon	46,667,209	86.74%	2,561,573	10	7,135,018	13.26%	391,589	53,802,227	2,953,162	0.828992%	Lyon
Mc Leod	50,335,552	88.93%	2,542,825	7	6,264,055	11.07%	316,531	56,599,607	2,859,356	0.802660%	Mc Leod
Meeker	42,094,499	93.57%	2,418,849	8	2,891,095	6.43%	166,220	44,985,594	2,585,069	0.725663%	Meeker
Murray	44,803,475	90.48%	2,621,495	9	4,714,500	9.52%	275,825	49,517,975	2,897,320	0.813317%	Murray
Pipestone	27,674,135	78.93%	1,687,418	8	7,386,977	21.07%	450,448	35,061,112	2,137,866	0.600128%	Pipestone
Redwood	69,469,221	88.56%	3,344,381	14	8,977,031	11.44%	432,020	78,446,252	3,776,401	1.060086%	Redwood
Renville	77,554,236	95.59%	3,855,253	10	3,578,657	4.41%	177,860	81,132,893	4,033,113	1.132149%	Renville
Yellow Med.	47,224,690	88.84%	2,650,007	9	5,929,419	11.16%	332,892	53,154,109	2,982,899	0.837340%	Yellow Med.
District 8 Totals	607,197,614	90.61%	32,589,046	103	62,893,941	9.39%	3,435,718	670,091,555	36,024,764	10.112634%	District 8 Totals
Chisago	69,696,134	88.89%	2,995,623	9	8,710,469	11.11%	374,411	78,406,603	3,370,034	0.946014%	Chisago
Dakota	246,867,522	96.96%	8,958,595	8	7,746,614	3.04%	280,880	254,614,136	9,239,475	2.593644%	Dakota
Ramsey	316,834,809	99.09%	11,419,276	3	2,898,257	0.91%	104,870	319,733,066	11,524,146	3.234982%	Ramsey
Washington	142,905,674	79.70%	5,075,895	12	36,398,340	20.30%	1,292,856	179,304,014	6,368,751	1.787795%	Washington
District 9 Totals	776,304,139	93.30%	28,449,389	32	55,753,680	6.70%	2,053,017	832,057,819	30,502,406	8.562435%	District 9 Totals
STATE TOTALS	\$7,191,010,908	91.48%	\$325,727,752	724	\$669,392,220	8.52%	\$30,507,473	\$7,860,403,128	\$356,235,225	100.000000%	STATE TOTALS

19 Municipalities are duplicated in two counties:

2002 C.S.A.H. APPORTIONMENT DATA

Comparison of the 2001 to the 2002 CSAH Apportionment

County	Actual 2001 CSAH Apportionment	Actual 2002 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,348,171	\$3,481,746	\$133,575	4.0%
Cook	2,214,345	2,316,987	102,642	4.6%
Itasca	6,949,161	7,186,261	237,100	3.4%
Koochiching	3,762,190	3,917,875	155,685	4.1%
Lake	3,163,859	3,153,231	(10,628)	-0.3%
Pine	5,428,273	5,668,511	240,238	4.4%
St. Louis	17,665,970	18,239,417	573,447	3.3%
District 1 Totals	42,531,969	43,964,028	1,432,059	3.4%
Beltrami	4,400,582	4,503,371	102,789	2.3%
Clearwater	2,469,392	2,580,208	110,816	4.5%
Hubbard	2,900,353	2,996,629	96,276	3.3%
Kittson	2,892,998	2,984,373	91,375	3.2%
Lake of the Woods	2,563,629	2,669,716	106,087	4.1%
Marshall	4,258,068	4,409,911	151,843	3.6%
Norman	2,910,259	2,999,553	89,294	3.1%
Pennington	2,076,810	2,141,846	65,036	3.1%
Polk	6,686,443	6,837,340	150,897	2.3%
Red Lake	2,007,261	2,090,324	83,063	4.1%
Roseau	3,342,824	3,388,764	45,940	1.4%
District 2 Totals	36,508,619	37,602,035	1,093,416	3.0%
Aitkin	3,430,487	3,486,318	55,831	1.6%
Benton	2,303,289	2,388,951	85,662	3.7%
Cass	4,332,220	4,375,629	43,409	1.0%
Crow Wing	3,592,946	3,658,857	65,911	1.8%
Isanti	2,450,414	2,508,643	58,229	2.4%
Kanabec	2,007,261	2,090,324	83,063	4.1%
Mille Lacs	2,869,191	2,995,879	126,688	4.4%
Morrison	3,926,949	4,081,273	154,324	3.9%
Sherburne	2,192,741	2,251,520	58,779	2.7%
Stearns	6,859,720	6,888,708	28,988	0.4%
Todd	3,060,167	3,185,956	125,789	4.1%
Wadena	2,168,260	2,126,900	(41,360)	-1.9%
Wright	5,820,890	6,121,189	300,299	5.2%
District 3 Totals	45,014,535	46,160,147	1,145,612	2.5%
Becker	3,488,996	3,618,770	129,774	3.7%
Big Stone	2,007,261	2,090,324	83,063	4.1%
Clay	3,658,800	3,910,309	251,509	6.9%
Douglas	3,437,948	3,528,981	91,033	2.7%
Grant	2,007,261	2,090,324	83,063	4.1%
Mahnomen	2,007,261	2,090,324	83,063	4.1%
Otter Tail	7,855,899	8,299,001	443,102	5.6%
Pope	2,838,601	2,861,741	23,140	0.8%
Stevens	2,007,261	2,090,324	83,063	4.1%
Swift	2,486,585	2,630,795	144,210	5.8%
Traverse	2,007,261	2,090,324	83,063	4.1%
Wilkin	2,541,355	2,659,635	118,280	4.7%
District 4 Totals	36,344,489	37,960,852	1,616,363	4.5%

2002 C.S.A.H. APPORTIONMENT DATA

Comparison of the 2001 to the 2002 CSAH Apportionment

County	Actual 2001 CSAH Apportionment	Actual 2002 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$7,058,089	\$7,166,268	\$108,179	1.5%
Carver	3,574,209	3,650,101	75,892	2.1%
Hennepin	22,055,500	23,899,817	1,844,317	8.4%
Scott	4,259,542	4,786,049	526,507	12.4%
District 5 Totals	36,947,340	39,502,235	2,554,895	6.9%
Dodge	2,440,501	2,568,348	127,847	5.2%
Fillmore	5,065,730	5,401,719	335,989	6.6%
Freeborn	4,280,839	4,353,370	72,531	1.7%
Goodhue	3,905,014	4,095,903	190,889	4.9%
Houston	3,392,826	3,500,536	107,710	3.2%
Mower	3,929,188	4,195,448	266,260	6.8%
Olmsted	4,798,307	4,964,577	166,270	3.5%
Rice	3,181,117	3,270,942	89,825	2.8%
Steele	3,348,686	3,462,805	114,119	3.4%
Wabasha	3,334,042	3,328,109	(5,933)	-0.2%
Winona	3,781,425	3,993,382	211,957	5.6%
District 6 Totals	41,457,675	43,135,139	1,677,464	4.1%
Blue Earth	4,991,023	5,248,001	256,978	5.2%
Brown	2,887,830	3,070,385	182,555	6.3%
Cottonwood	2,827,944	2,851,012	23,068	0.8%
Faribault	3,639,438	3,822,864	183,426	5.0%
Jackson	3,415,849	3,421,662	5,813	0.2%
Le Sueur	2,772,192	2,945,852	173,660	6.3%
Martin	3,166,262	3,285,826	119,564	3.8%
Nicollet	2,654,838	2,777,014	122,176	4.6%
Nobles	3,613,679	3,857,715	244,036	6.8%
Rock	2,495,698	2,641,969	146,271	5.9%
Sibley	2,753,775	2,802,591	48,816	1.8%
Waseca	2,467,863	2,500,407	32,544	1.3%
Watsonwan	2,127,488	2,158,321	30,833	1.5%
District 7 Totals	39,813,879	41,383,619	1,569,740	3.9%
Chippewa	2,318,498	2,304,001	(14,497)	-0.6%
Kandiyohi	4,493,582	4,639,976	146,394	3.3%
Lac Qui Parle	2,590,563	2,643,975	53,412	2.1%
Lincoln	2,112,631	2,211,626	98,995	4.7%
Lyon	2,871,732	2,953,162	81,430	2.8%
Mc Leod	2,810,196	2,859,356	49,160	1.8%
Meeker	2,531,192	2,585,069	53,877	2.1%
Murray	2,803,485	2,897,320	93,835	3.4%
Pipestone	2,017,150	2,137,866	120,716	6.0%
Redwood	3,626,511	3,776,401	149,890	4.1%
Renville	4,164,467	4,033,113	(131,354)	-3.2%
Yellow Medicine	2,949,126	2,982,899	33,773	1.2%
District 8 Totals	35,289,133	36,024,764	735,631	2.1%
Chisago	3,245,022	3,370,034	125,012	3.9%
Dakota	8,176,099	9,239,475	1,063,376	13.0%
Ramsey	11,267,711	11,524,146	256,435	2.3%
Washington	5,483,038	6,368,751	885,713	16.2%
District 9 Totals	28,171,870	30,502,406	2,330,536	8.3%
STATE TOTALS	\$342,079,509	\$356,235,225	\$14,155,716	4.1%

2002 C.S.A.H. APPORTIONMENT DATA

1/11/02

County Listings of Various Segments of the 2002

Apportionment Per Mile of County State Aid Highways

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.21	\$6,105	\$7,149	\$4,766	\$11,915	\$1,783,920	\$2,089,047	\$1,392,699	\$3,481,746	Carlton
Cook	178.89	6,984	7,771	5,181	12,952	1,249,412	1,390,192	926,795	2,316,987	Cook
Itasca	647.29	6,390	6,661	4,441	11,102	4,136,023	4,311,756	2,874,505	7,186,261	Itasca
Koochiching	247.21	10,213	9,509	6,339	15,848	2,524,701	2,350,725	1,567,150	3,917,875	Koochiching
Lake	222.94	8,435	8,486	5,658	14,144	1,880,501	1,891,938	1,261,293	3,153,231	Lake
Pine	472.67	7,178	7,196	4,797	11,993	3,392,693	3,401,106	2,267,405	5,668,511	Pine
St. Louis	1,378.98	8,371	7,923	5,303	13,227	11,544,109	10,926,024	7,313,393	18,239,417	St. Louis
District 1 Totals	3,440.19	7,706	7,663	5,117	12,780	26,511,359	26,360,788	17,603,240	43,964,028	District 1 Totals
Beltrami	466.49	4,740	5,792	3,861	9,654	2,211,344	2,702,022	1,801,349	4,503,371	Beltrami
Clearwater	325.68	2,992	4,754	3,169	7,923	974,362	1,548,125	1,032,083	2,580,208	Clearwater
Hubbard	324.00	4,046	5,549	3,700	9,249	1,311,058	1,797,978	1,198,651	2,996,629	Hubbard
Kittson	372.43	3,338	4,808	3,205	8,013	1,243,300	1,790,624	1,193,749	2,984,373	Kittson
Lake of the Woods	194.81	7,948	8,223	5,482	13,704	1,548,314	1,601,830	1,067,886	2,669,716	Lake of the Woods
Marshall	639.76	2,681	4,136	2,757	6,893	1,715,232	2,645,947	1,763,964	4,409,911	Marshall
Norman	392.15	2,981	4,589	3,060	7,649	1,169,065	1,799,732	1,199,821	2,999,553	Norman
Pennington	258.57	2,837	4,970	3,313	8,283	733,532	1,285,108	856,738	2,141,846	Pennington
Polk	806.63	4,231	5,086	3,391	8,476	3,412,984	4,102,404	2,734,936	6,837,340	Polk
Red Lake	185.66	5,394	6,755	4,504	11,259	1,001,446	1,254,194	836,130	2,090,324	Red Lake
Roseau	481.92	2,437	4,219	2,813	7,032	1,174,397	2,033,258	1,355,506	3,388,764	Roseau
District 2 Totals	4,448.10	3,708	5,072	3,381	8,454	16,495,034	22,561,222	15,040,813	37,602,035	District 2 Totals
Aitkin	374.03	4,370	5,593	3,728	9,321	1,634,634	2,091,791	1,394,527	3,486,318	Aitkin
Benton	225.84	4,152	6,276	4,302	10,578	937,782	1,417,400	971,551	2,388,951	Benton
Cass	532.25	3,567	4,933	3,288	8,221	1,898,574	2,625,378	1,750,251	4,375,629	Cass
Crow Wing	370.77	4,036	5,921	3,947	9,868	1,496,322	2,195,315	1,463,542	3,658,857	Crow Wing
Isanti	227.24	4,604	6,624	4,416	11,040	1,046,217	1,505,186	1,003,457	2,508,643	Isanti
Kanabec	212.00	3,895	5,916	3,944	9,860	825,751	1,254,194	836,130	2,090,324	Kanabec
Mille Lacs	255.51	5,915	7,035	4,690	11,725	1,511,331	1,797,528	1,198,351	2,995,879	Mille Lacs
Morrison	442.69	4,203	5,532	3,688	9,219	1,860,422	2,448,764	1,632,509	4,081,273	Morrison
Sherburne	215.64	2,749	6,265	4,176	10,441	592,844	1,350,912	900,608	2,251,520	Sherburne
Stearns	603.60	5,419	6,846	4,567	11,413	3,270,845	4,131,984	2,756,724	6,888,708	Stearns
Todd	412.28	2,797	4,637	3,091	7,728	1,153,340	1,911,573	1,274,383	3,185,956	Todd
Wadena	227.24	3,595	5,616	3,744	9,360	816,979	1,276,140	850,760	2,126,900	Wadena
Wright	403.61	8,838	9,100	6,066	15,166	3,566,973	3,672,714	2,448,475	6,121,189	Wright
District 3 Totals	4,502.70	4,578	6,147	4,104	10,252	20,612,014	27,678,879	18,481,268	46,160,147	District 3 Totals

2002 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2002 Apportionment Per Mile of County State Aid Highways

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	465.74	\$2,896	\$4,662	\$3,108	\$7,770	\$1,349,008	\$2,171,262	\$1,447,508	\$3,618,770	Becker
Big Stone	210.16	4,303	5,968	3,979	9,946	904,372	1,254,194	836,130	2,090,324	Big Stone
Clay	399.06	4,486	5,879	3,920	9,799	1,790,130	2,346,185	1,564,124	3,910,309	Clay
Douglas	384.63	3,888	5,505	3,670	9,175	1,495,546	2,117,388	1,411,593	3,528,981	Douglas
Grant	228.65	3,638	5,485	3,657	9,142	831,843	1,254,194	836,130	2,090,324	Grant
Mahnomen	194.81	5,001	6,438	4,292	10,730	974,158	1,254,194	836,130	2,090,324	Mahnomen
Otter Tail	916.63	4,620	5,432	3,622	9,054	4,235,239	4,979,401	3,319,600	8,299,001	Otter Tail
Pope	298.73	4,434	5,748	3,832	9,580	1,324,577	1,717,044	1,144,697	2,861,741	Pope
Stevens	243.99	3,105	5,114	3,453	8,567	757,532	1,247,781	842,543	2,090,324	Stevens
Swift	329.41	3,010	4,792	3,195	7,986	991,641	1,578,477	1,052,318	2,630,795	Swift
Traverse	245.42	3,226	5,110	3,407	8,517	791,801	1,254,194	836,130	2,090,324	Traverse
Wilkin	312.26	3,554	5,110	3,407	8,517	1,109,896	1,595,781	1,063,854	2,659,635	Wilkin
District 4 Totals	4,229.49	3,914	5,384	3,592	8,975	16,555,743	22,770,095	15,190,757	37,960,852	District 4 Totals
Anoka	285.60	12,058	14,516	10,576	25,092	\$3,443,671	4,145,904	3,020,364	7,166,268	Anoka
Carver	207.94	9,840	10,532	7,021	17,554	2,046,179	2,190,061	1,460,040	3,650,101	Carver
Hennepin	523.35	26,587	27,166	18,501	45,667	13,914,285	14,217,128	9,682,689	23,899,817	Hennepin
Scott	225.59	12,536	12,120	9,096	21,216	2,827,886	2,734,054	2,051,995	4,786,049	Scott
District 5 Totals	1,242.48	17,893	18,742	13,051	31,793	22,232,021	23,287,147	16,215,088	39,502,235	District 5 Totals
Dodge	249.12	4,636	6,186	4,124	10,310	1,154,797	1,541,009	1,027,339	2,568,348	Dodge
Fillmore	411.91	8,243	7,868	5,246	13,114	3,395,358	3,241,031	2,160,688	5,401,719	Fillmore
Freeborn	446.95	4,745	5,844	3,896	9,740	2,120,692	2,612,022	1,741,348	4,353,370	Freeborn
Goodhue	326.69	6,707	7,523	5,015	12,538	2,191,211	2,457,542	1,638,361	4,095,903	Goodhue
Houston	249.62	8,328	8,414	5,609	14,023	2,078,721	2,100,321	1,400,215	3,500,536	Houston
Mower	373.66	5,867	6,737	4,491	11,228	2,192,400	2,517,269	1,678,179	4,195,448	Mower
Olmsted	319.22	7,764	9,331	6,221	15,552	2,478,366	2,978,746	1,985,831	4,964,577	Olmsted
Rice	280.24	5,303	7,003	4,669	11,672	1,486,230	1,962,566	1,308,376	3,270,942	Rice
Steele	292.06	6,094	7,114	4,743	11,856	1,779,727	2,077,683	1,385,122	3,462,805	Steele
Wabasha	273.82	6,531	7,293	4,862	12,154	1,788,380	1,996,866	1,331,243	3,328,109	Wabasha
Winona	315.36	6,834	7,598	5,065	12,663	2,155,164	2,396,030	1,597,352	3,993,382	Winona
District 6 Totals	3,538.65	6,449	7,314	4,876	12,190	22,821,046	25,881,085	17,254,054	43,135,139	District 6 Totals

2002 C.S.A.H. APPORTIONMENT DATA

1/11/02

County Listings of Various Segments of the 2002

Apportionment Per Mile of County State Aid Highways

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	425.01	\$6,961	\$7,281	\$5,067	\$12,348	\$2,958,539	\$3,094,557	\$2,153,444	\$5,248,001	Blue Earth
Brown	317.46	4,162	5,803	3,869	9,672	1,321,260	1,842,231	1,228,154	3,070,385	Brown
Cottonwood	318.59	3,877	5,369	3,580	8,949	1,235,227	1,710,607	1,140,405	2,851,012	Cottonwood
Faribault	346.98	5,962	6,611	4,407	11,018	2,068,646	2,293,718	1,529,146	3,822,864	Faribault
Jackson	370.69	4,401	5,538	3,692	9,231	1,631,536	2,052,998	1,368,664	3,421,662	Jackson
Le Sueur	267.15	5,216	6,616	4,411	11,027	1,393,405	1,767,511	1,178,341	2,945,852	Le Sueur
Martin	378.15	3,645	5,214	3,476	8,689	1,378,355	1,971,495	1,314,331	3,285,826	Martin
Nicollet	246.02	5,335	6,773	4,515	11,288	1,312,557	1,666,209	1,110,805	2,777,014	Nicollet
Nobles	345.22	6,048	6,705	4,470	11,175	2,088,036	2,314,629	1,543,086	3,857,715	Nobles
Rock	261.31	4,781	6,066	4,044	10,110	1,249,365	1,585,182	1,056,787	2,641,969	Rock
Sibley	289.34	4,344	5,812	3,874	9,686	1,257,021	1,681,554	1,121,037	2,802,591	Sibley
Waseca	249.99	4,299	6,001	4,001	10,002	1,074,675	1,500,244	1,000,163	2,500,407	Waseca
Watonwan	235.18	3,560	5,506	3,671	9,177	837,286	1,294,992	863,329	2,158,321	Watonwan
District 7 Totals	4,051.09	4,889	6,116	4,100	10,215	19,805,908	24,775,927	16,607,692	41,383,619	District 7 Totals
Chippewa	243.57	3,849	5,676	3,784	9,459	937,403	1,382,400	921,601	2,304,001	Chippewa
Kandiyohi	421.57	5,756	6,604	4,403	11,006	2,426,536	2,783,986	1,855,990	4,639,976	Kandiyohi
Lac Qui Parle	362.91	2,496	4,371	2,914	7,285	905,967	1,586,385	1,057,590	2,643,975	Lac Qui Parle
Lincoln	253.70	3,432	5,230	3,487	8,717	870,641	1,326,976	884,650	2,211,626	Lincoln
Lyon	319.03	3,880	5,554	3,703	9,257	1,237,810	1,771,897	1,181,265	2,953,162	Lyon
Mc Leod	253.06	4,997	6,726	4,573	11,299	1,264,661	1,702,167	1,157,189	2,859,356	Mc Leod
Meeker	273.25	3,775	5,676	3,784	9,460	1,031,591	1,551,041	1,034,028	2,585,069	Meeker
Murray	354.20	3,340	4,908	3,272	8,180	1,182,930	1,738,392	1,158,928	2,897,320	Murray
Pipestone	235.02	3,560	5,452	3,644	9,097	836,637	1,281,354	856,512	2,137,866	Pipestone
Redwood	385.54	4,865	5,877	3,918	9,795	1,875,664	2,265,841	1,510,560	3,776,401	Redwood
Renville	445.87	4,310	5,427	3,618	9,045	1,921,805	2,419,868	1,613,245	4,033,113	Renville
Yellow Medicine	345.25	3,707	5,184	3,456	8,640	1,279,800	1,789,739	1,193,160	2,982,899	Yellow Medicine
District 8 Totals	3,892.97	4,051	5,548	3,705	9,254	15,771,445	21,600,046	14,424,718	36,024,764	District 8 Totals
Chisago	233.28	7,600	8,649	5,798	14,446	1,772,950	2,017,552	1,352,482	3,370,034	Chisago
Dakota	314.54	16,365	17,512	11,863	29,375	5,147,569	5,508,080	3,731,395	9,239,475	Dakota
Ramsey	259.14	25,586	25,136	19,335	44,471	6,630,319	6,513,658	5,010,488	11,524,146	Ramsey
Washington	213.35	17,634	17,911	11,940	29,851	3,762,204	3,821,251	2,547,500	6,368,751	Washington
District 9 Totals	1,020.31	16,968	17,505	12,390	29,895	17,313,042	17,860,541	12,641,865	30,502,406	District 9 Totals

STATE TOTALS

30,365.98

\$5,866

\$7,007

\$4,724

\$11,731

\$178,117,612

\$212,775,730

\$143,459,495

\$356,235,225

STATE TOTALS

2002 CSAH APPORTIONMENT DATA

Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted by recent County Screening Boards allow the advancing of CSAH funds from the General CSAH Construction Account to individual counties. These funds must be repaid from the following years allotment. Below is a summary of action taken since these resolutions were adopted.

History of CSAH Construction Fund Advances.

Total 1995 CSAH Advance/Repaid in 1996	== \$ 3,151,414
Total 1996 CSAH Advance/Repaid in 1997	== \$13,526,279
Total 1997 CSAH Advance/Repaid in 1998	== \$17,976,381
Total 1998 CSAH Advance/Repaid in 1999	== \$22,849,960
1998 THTB Advance/Repaid in 1999	== \$ 6,000,000
Total 1999 CSAH Advance/Repaid in 2000	== \$31,504,395
1999 THTB Advance/Repaid in 2000	== \$11,422,515
Total 2000 CSAH Advance/Repaid in 2001	== \$31,156,013
2000 THTB Advance/Repaid in 2001	== \$ 6,932,289
Total 2001 CSAH Advance/Repaid in 2002	== \$20,662,808
<u>2001 THTB Advance/Repaid in 2002</u>	<u>== \$ 6,150,492</u>

The amount of allowable CSAH advanced funding for 2002 is computed as follows:

CSAH Construction Fund Balance	12/31/2001	=	\$99,946,241
Repayment of 2001 Advances		=	<u>+26,813,300</u>
Subtotal			126,759,541
Target Floor in Resolution (Rev. In 1998)			<u>- 40,000,000</u>
Maximum Allowable to be Advanced in 2002			\$86,759,541

2002 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
\$0.05 Gas Tax	1950 Population**				1950 Population				1950 Population		
1958 - \$83,866,545	720	\$2,255,739	564,239	\$4.00	58	\$7,286,074	1,528,861	\$4.77	\$2,186,937	521,718	\$4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
	1960 Population**				1960 Population				1960 Population		
1961 - 98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 - 97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	738	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
\$0.06 Gas Tax											
1964 - 118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
\$0.07 Gas Tax											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
	1970 Population**				1970 Population				1970 Population		
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
\$0.09 Gas Tax											
1976 - \$242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91
\$0.11 Gas Tax											
1980 - \$293,835,000	725	\$11,796,391	598,244	19.71	106	\$34,012,618	2,447,492	13.89	\$5,516,504	434,400	12.69
1981 - 323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54

2002 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
\$0.13 Gas Tax	1980 Population**				1980 Population				1980 Population		
1982 - 383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 - 386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
5/1/83, \$0.17 1/1/84											
1984 - 458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 - 537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 - 540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 - 544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 - 574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
\$0.20 5/1/88											
1989 - 703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 - 732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991 -- 705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
1990 Population**					1990 Population**				1990 Population***		
1992 -- 724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993 -- 811,509,074	717	21,594,106	650,809	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994 -- 856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,763	28.76	10,318,132	368,383	28.01
1995 -- 884,200,010	717	22,961,569	650,809	35.28	118	81,718,700	2,835,597	28.82	10,388,617	368,383	28.20
1996 -- 954,542,829	714	25,210,447	622,118	40.52	119	90,740,650	2,975,653	30.49	11,223,271	368,383	30.47
1997 -- 993,912,604	714	24,715,147	622,118	39.73	122	90,608,066	3,028,637	29.92	10,910,118	368,383	29.62
1998 -- 1,035,396,970	712	25,469,447	623,956	40.82	125	93,828,258	3,081,724	30.45	11,123,635	368,383	30.20
1999 -- 1,099,546,851	709	26,119,679	610,029	42.82	126	97,457,150	3,125,088	31.19	11,152,122	368,383	30.27
2000 -- 1,164,574,344	708	27,324,686	606,334	45.07	127	103,202,769	3,165,010	32.61	11,720,895	368,383	31.82
2001 -- 1,189,398,787	708	28,704,877	613,086	46.82	129	108,558,171	3,226,506	33.65	12,469,321	368,383	33.85
2000 Population**					2000 Population***				2000 Population***		
2002 -- 1,263,635,804	704	30,507,473	653,637	46.67	129	116,434,082	3,268,312	35.63	13,702,815	382,618	35.81

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 20 municipalities in 2001 without County State Aid Highways.

** Population shown is for only those municipalities having County State Aid Highways

*** Population used in many urban municipalities may be a more recent years estimate

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 2002

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 1998)

- 1) *The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.*
- 1a) *In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.*
- 2) *Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.*
- 3) *Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.*

- 4) *Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).*
- 5) *Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:*
 - a) *the amount requested is within the amount authorized by the County Board Resolution,*
 - b) *the amount requested is consistent with the other provisions of this guideline, and*
 - c) *the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.*

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total
86 *unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.*

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD Current lane mileage apportionment/lane

1,000 - 4,999 VPD 2 X current lane mileage apportionment/lane

For every additional 5,000 VPD Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such

request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
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4 - 8 Feet	50% of Average Complete Grading Cost/Mile
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9 - 12 Feet	75% of Average Complete Grading Cost/Mile
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Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by

Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.*
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.*

Examples:

- a) Segments whose needs are limited to the center 24 feet.*
- b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).*

- 3) *Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.*
- a) *The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.*
 - b) *The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.*
 - c) *In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.*
- 4) *Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.*
- 5) *On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 6) *On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 7) *There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.*
- 8) *No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.*
- 9) *Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.*

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