



# 2001 CSAH Apportionment Data



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Minnesota Department of Transportation

**MEMO**

**State Aid for Local Transportation Group**

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St. Paul, MN 55155-1899

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**February 16, 2001**

**Phone: (651)-296-1660**

**TO:** County Engineers  
District State Aid Engineers

**FROM:** Ken Hoeschen, Manager  
CSAH Needs Unit

A handwritten signature in black ink, appearing to be "Ken Hoeschen", written over the "FROM:" line.

**SUBJECT:** 2001 County State Aid Apportionment Data

Enclosed is a copy of the 2001 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

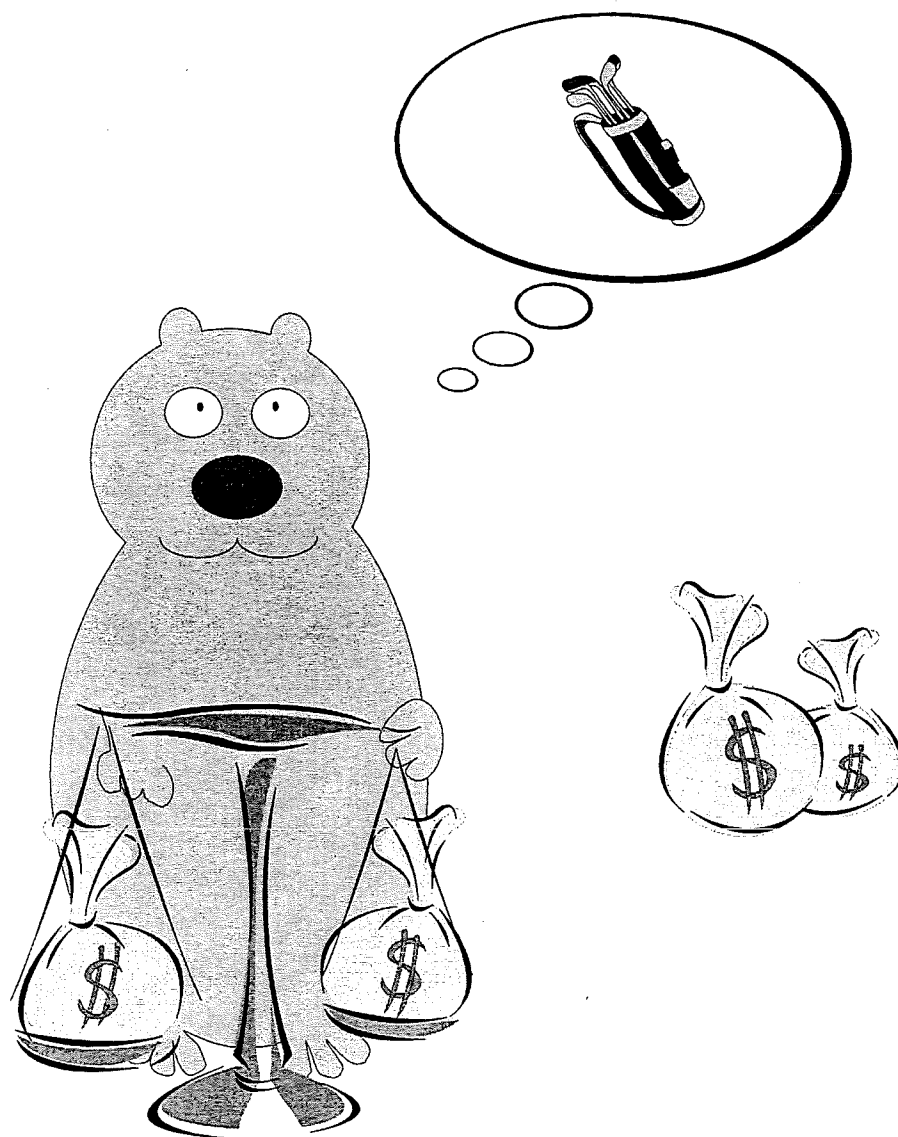
**If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.**

Enclosure: 2001 County State Aid Apportionment Book

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Medina, MN 55340-5421
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  - 139 - David Fricke - Dir., Assoc. of MN Townships  
P.O. Box 267, St. Michael, MN 55376
  - 140 - Dave Zech - 14955 Galaxie Avenue, 3rd Floor, Apple Valley, MN 55124-8579
  - 141 - Patti Loken - MnDot Waters Edge, 1500 West Co.Rd.B2, Roseville, MN 55113
  - 142 - Michelle Moser - MnDot Waters Edge, 1500 West Co.Rd.B2, Roseville, MN 55113
- 143 - 160

# 2001 CSAH Apportionment Data



January 2001



Minnesota Department of Transportation





# 2001 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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## **PREFACE**

*Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.*

*Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a LIMITED number of additional copies available. If any are needed, please contact:*

*Ken Hoeschen  
Minnesota Department of Transportation  
Mail Stop 500 - 4th Floor  
395 John Ireland Boulevard  
St. Paul, Minnesota 55155  
(651) 296-1660*

# SCHEDULE "A"

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## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2001 From Highway User Tax Distribution Fund

### ESTIMATED Gross Income After Refunds (Fiscal 2001)

Motor Fuel Tax	7-1-00 to 11-30-00	\$266,637,474	
	12-1-00 to 6-30-2001 (Est.)	<u>342,438,023</u>	
Subtotal			\$609,075,497
Motor Vehicle Tax	7-1-00 to 11-30-00	\$237,952,219	
	12-1-00 to 6-30-2001 (Est.)	<u>224,854,501</u>	
Subtotal			\$462,806,720
General Fund Appropriation - Subtotal			\$149,804,000
Interest Earned on Highway User Tax Distribution Fund			
	7-1-00 to 11-30-00	993,540	
	12-1-00 to 6-30-2001 (Est.)	<u>524,000</u>	
Subtotal: HUTD Interest			\$1,517,540

### Total Highway Users Income

\$1,223,203,757

### Less Transfer to:

#### DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$15,575,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

#### DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,183,000
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#### DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,070,100
Unrefunded Snowmobile Gas Tax	4,714,000
Unrefunded All Terrain Vehicle Gas Tax	707,000
Unrefunded Forest Road	650,000
Unrefunded Off-Road Motorcycle Gas Tax	217,000
Unrefunded Off-Road Vehicle Gas Tax	773,000

#### DEPARTMENT OF ADMINISTRATION

Snowmobile Study	0
Statewide Indirect Costs (Estimated)	<u>589,870</u>

### Subtotal: Transfers Out

(\$33,804,970)

### ESTIMATED Funds Available for Distribution in Calendar Year 2001

\$1,189,398,787

### 5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

\$1,189,398,787 x 5% = \$59,469,939

Town Road Account	(30.5%)	18,138,331
Town Bridge Account	(16%)	9,515,190
Flexible Highway Account	(53.5%)	\$31,816,417
Municipal Turnback Account		4,500,000
Trunk Highway Fund		5,000,000
County Turnback Account		<u>22,316,418</u>

### Subtotal: 5% Distribution

\$59,469,939

### 95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,189,398,787 x 95% = \$1,129,928,848

Trunk Highway Fund	(62%)	700,555,886
County State Aid Highway Fund	(29%)	327,679,366
Municipal State Aid Street Fund	(9%)	<u>101,693,596</u>

### Subtotal: 95% Distribution

\$1,129,928,848

### Total Highway User Funds Available for Distribution in Calendar Year 2001

\$1,189,398,787



# SCHEDULE "B"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2001

### Counties

#### INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$327,679,366
Investment Interest	16,250,000
Receipts/Investment Interest - Actual vs 2000 Estimate	6,437,880
Unexpended balance of 2000 Administrative Cost Account	3,466,858
Unexpended balance of 2000 Research Account	0
Release of Unencumbered State Park Fund	0
	<hr/>
Total Funds Available	\$353,834,104

#### DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$5,307,512	
Disaster Fund		
Legal Limit (1% of Total Apportionment to Co.)	3,420,795	
Unexpended balance as of 12/31/00	<u>1,197,730</u>	
Amount required to make the 1% maximum		\$2,223,065
Research Account (1/2 of 1% of the 2000 Apportionment Sum)		
\$327,806,772 x .50% = \$1,639,034		
(As determined by 2000 Screening Board)		\$1,639,034
State Park Road Fund		
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.		<u>\$2,584,984</u>
		(\$11,754,595)

**APPORTIONMENT SUM Available for Distribution to  
the Counties in 2001**

**\$342,079,509**

Equalization	10% =	34,207,951
Registration	10% =	34,207,951
Mileage	30% =	102,623,853
Money Needs	50% =	<u>171,039,754</u>
		\$342,079,509

## SCHEDULE "C"

Minnesota Department of Transportation  
ESTIMATED Funds Available for Distribution in 2001

### Municipalities

#### INCOME:

Highway Users Fund ( 9% of 95% Distribution) - Excluding Turnback	\$101,693,596
Interest on Investments	8,750,000
Receipts/Investment Interest - Actual vs 2000 Estimate	(497,982)
Unexpended balance of 2000 Administrative Cost Account	1,230,268
Unexpended balance of 2000 Research Account	0

**Total Funds Available**

**\$111,175,882**

#### DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,667,638

#### Disaster Fund

##### Legal Limit

(5% of the Current Apportionment Sum) \$5,427,909

Unexpended balance as of 12/31/00 4,993,850

Amount required to make maximum allowed \$434,059

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2000 Apportionment Sum)

\$103,202,769 x .50% = \$516,014

(As determined by 2000 Screening Board) \$516,014

(\$2,617,711)

**APPORTIONMENT SUM Available for Distribution to  
the Urban Municipalities in 2001**

**\$108,558,171**

Population	50% =	\$54,279,085
Money Needs	50% =	54,279,086

**\$108,558,171**

## SCHEDULE "D"

Minnesota Department of Transportation  
ESTIMATED Funds Available for Distribution in 2001

### Town Bridge Account & Town Road Account

Income to Town Road Account:	
Highway Users Fund(30.5 x 5%)	\$18,138,331
Receipts/Investment Interest - Actual vs 2000 Estimate	<u>400,948</u>

Total monies available for distribution to  
Towns in 2000

\$18,539,279

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Income to Town Bridge Account:	
Highway Users Fund(16% x 5%)	\$9,515,190
Receipts/Investment Interest - Actual vs 2000 Estimate	<u>210,333</u>
Subtotal	\$9,725,523
Less Flexible Account (30% of Subtotal - per State Aid)	\$2,917,657

Total monies available for distribution to  
Towns in 2001

\$6,807,866

# 2001 C.S.A.H. APPORTIONMENT DATA

## Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:  
 "An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2001 Equalization Apportionment	County	Actual 2001 Equalization Apportionment
Carlton	\$393,195	Becker	\$393,195
Cook	393,195	Big Stone	393,195
Itasca	393,195	Clay	393,195
Koochiching	393,195	Douglas	393,195
Lake	393,195	Grant	393,195
Pine	393,195	Mahnomen	393,195
St. Louis	393,195	Otter Tail	393,195
District 1 Totals	2,752,365	Pope	393,195
		Stevens	393,195
Beltrami	393,195	Swift	393,195
Clearwater	393,195	Traverse	393,195
Hubbard	393,195	Wilkin	393,195
Kittson	393,195	District 4 Totals	4,718,340
Lake of the Woods	393,195		
Marshall	393,195	Anoka	393,195
Norman	393,195	Carver	393,195
Pennington	393,195	Hennepin	393,195
Polk	393,195	Scott	393,195
Red Lake	393,195	District 5 Totals	1,572,780
Roseau	393,195		
District 2 Totals	4,325,145	Dodge	393,195
		Fillmore	393,195
Aitkin	393,195	Freeborn	393,195
Benton	393,195	Goodhue	393,195
Cass	393,195	Houston	393,195
Crow Wing	393,195	Mower	393,195
Isanti	393,195	Olmsted	393,195
Kanabec	393,195	Rice	393,195
Mille Lacs	393,195	Steele	393,195
Morrison	393,195	Wabasha	393,195
Sherburne	393,195	Winona	393,195
Stearns	393,195	District 6 Totals	4,325,145
Todd	393,195		
Wadena	393,195		
Wright	393,195		
District 3 Totals	5,111,535		

County	Actual 2001 Equalization Apportionment	County	Actual 2001 Equalization Apportionment
Blue Earth	\$393,195	Chisago	\$393,194
Brown	393,195	Dakota	393,194
Cottonwood	393,195	Ramsey	393,194
Faribault	393,195	Washington	393,194
Jackson	393,195	District 9 Totals	1,572,776
Le Sueur	393,195		
Martin	393,195		
Nicollet	393,195		
Nobles	393,195		
Rock	393,195		
Sibley	393,195		
Waseca	393,195		
Watsonwan	393,195		
District 7 Totals	5,111,535		
Chippewa	393,195		
Kandiyohi	393,195		
Lac Qui Parle	393,194		
Lincoln	393,194		
Lyon	393,194		
Mc Leod	393,194		
Meeker	393,194		
Murray	393,194		
Pipestone	393,194		
Redwood	393,194		
Renville	393,194		
Yellow Medicine	393,194		
District 8 Totals	4,718,330		
		STATE TOTALS	\$34,207,951



## 2001 C.S.A.H APPORTIONMENT DATA

### Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:  
*"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",*  
 the below listed data has been computed.

County	1999 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2001 Motor Vehicle Registration Apportionment
Carlton	36,248	0.7484	\$256,012
Cook	6,226	0.1285	43,957
Itasca	56,482	1.1661	398,899
Koochiching	18,302	0.3779	129,272
Lake	13,250	0.2736	93,593
Pine	30,327	0.6261	214,176
St. Louis	210,924	4.3547	1,489,654
District 1 Totals	371,759	7.6753	2,625,563
Beltrami	37,141	0.7668	262,307
Clearwater	10,096	0.2084	71,289
Hubbard	21,423	0.4423	151,302
Kittson	6,669	0.1377	47,104
Lake of the Woods	5,460	0.1127	38,552
Marshall	13,234	0.2732	93,456
Norman	9,399	0.1941	66,398
Pennington	15,481	0.3196	109,329
Polk	33,445	0.6905	236,206
Red Lake	5,537	0.1143	39,100
Roseau	19,860	0.4100	140,253
District 2 Totals	177,745	3.6696	1,255,296
Aitkin	20,539	0.4240	145,042
Benton	35,555	0.7341	251,121
Cass	30,803	0.6360	217,563
Crow Wing	64,294	1.3274	454,076
Isanti	36,816	0.7601	260,015
Kanabec	16,900	0.3489	119,352
Mille Lacs	26,385	0.5447	186,331
Morrison	38,518	0.7952	272,022
Sherburne	65,347	1.3492	461,534
Stearns	147,444	3.0441	1,041,324
Todd	28,482	0.5880	201,143
Wadena	16,363	0.3378	115,554
Wright	100,002	2.0646	706,257
District 3 Totals	627,448	12.9541	4,431,334

County	1999 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2001 Motor Vehicle Registration Apportionment
Becker	34,936	0.7213	\$246,742
Big Stone	7,172	0.1481	50,662
Clay	46,143	0.9527	325,899
Douglas	39,621	0.8180	279,821
Grant	8,380	0.1730	59,180
Mahnomen	4,906	0.1013	34,653
Otter Tail	67,222	1.3879	474,772
Pope	13,177	0.2721	93,080
Stevens	11,540	0.2383	81,518
Swift	12,978	0.2679	91,643
Traverse	6,070	0.1253	42,863
Wilkin	8,660	0.1788	61,164
District 4 Totals	260,805	5.3847	1,841,997
Anoka	280,500	5.7912	1,981,051
Carver	60,559	1.2503	427,702
Hennepin	948,383	19.5803	6,698,019
Scott	83,306	1.7199	588,343
District 5 Totals	1,372,748	28.3417	9,695,115
Dodge	19,558	0.4038	138,132
Fillmore	24,369	0.5031	172,100
Freeborn	38,968	0.8045	275,203
Goodhue	50,160	1.0356	354,258
Houston	21,167	0.4370	149,489
Mower	41,622	0.8593	293,949
Olmsted	122,399	2.5270	864,435
Rice	55,350	1.1428	390,928
Steele	35,867	0.7405	253,310
Wabasha	25,267	0.5217	178,463
Winona	47,766	0.9862	337,359
District 6 Totals	482,493	9.9615	3,407,626
Blue Earth	54,203	1.1191	382,821
Brown	33,830	0.6985	238,943
Cottonwood	15,109	0.3119	106,695
Faribault	20,805	0.4295	146,923
Jackson	14,424	0.2978	101,871
Le Sueur	30,415	0.6279	214,792
Martin	27,103	0.5596	191,428
Nicollet	28,487	0.5881	201,177
Nobles	23,500	0.4852	165,977
Rock	11,499	0.2374	81,210
Sibley	18,406	0.3800	129,990
Waseca	21,443	0.4427	151,439
Watonwan	14,189	0.2929	100,195
District 7 Totals	313,413	6.4706	2,213,461

County	1999 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2001 Motor Vehicle Registration Apportionment
Chippewa	15,975	0.3298	\$112,818
Kandiyohi	47,067	0.9717	332,399
Lac Qui Parle	10,809	0.2232	76,352
Lincoln	7,898	0.1631	55,793
Lyon	28,584	0.5901	201,861
Mc Leod	41,553	0.8579	293,470
Meeker	27,672	0.5713	195,430
Murray	11,692	0.2414	82,578
Pipestone	11,235	0.2320	79,362
Redwood	22,364	0.4618	157,972
Renville	22,324	0.4610	157,698
Yellow Medicine	14,153	0.2923	99,989
District 8 Totals	261,326	5.3956	1,845,722
Chisago	51,917	1.0719	366,674
Dakota	303,608	6.2683	2,144,256
Ramsey	436,802	9.0182	3,084,940
Washington	183,499	3.7885	1,295,967
District 9 Totals	975,826	20.1469	6,891,837
STATE TOTALS	4,843,563	100.0000	\$34,207,951

# 2001 C.S.A.H. APPORTIONMENT DATA

23-Jan-01

## Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

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Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2000 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2000 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2001 Lane Mile Apportionment	County
Carlton	292.83		292.83	596.58		596.58	0.9629	\$988,165	Carlton
Cook	178.89		178.89	354.78		354.78	0.5726	587,624	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0871	2,141,862	Itasca
Koochiching	247.41		247.41	494.52		494.52	0.7981	819,041	Koochiching
Lake	222.94		222.94	435.88		435.88	0.7035	721,959	Lake
Pine	472.67		472.67	945.25		945.25	1.5256	1,565,630	Pine
St. Louis	1,378.88		1,378.88	2,771.21		2,771.21	4.4726	4,589,954	St. Louis
District 1 Totals	3,440.91	0.00	3,440.91	6,891.40	0.00	6,891.40	11.1224	11,414,235	District 1 Totals
Beltrami	466.49		466.49	932.98		932.98	1.5058	1,545,310	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0513	1,078,885	Clearwater
Hubbard	324.00		324.00	648.00		648	1.0458	1,073,240	Hubbard
Kittson	372.13		372.13	744.26		744.26	1.2012	1,232,718	Kittson
Lake of the Woods	194.81		194.81	389.62		389.62	0.6288	645,299	Lake of the Woods
Marshall	639.76		639.76	1,271.12		1,271.12	2.0515	2,105,328	Marshall
Norman	392.15		392.15	785.54		785.54	1.2678	1,301,065	Norman
Pennington	258.57		258.57	515.14		515.14	0.8314	853,215	Pennington
Polk	806.73		806.73	1,609.46		1,609.46	2.5976	2,665,757	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5993	615,025	Red Lake
Roseau	481.52		481.52	963.04		963.04	1.5543	1,595,083	Roseau
District 2 Totals	4,447.50	0.00	4,447.50	8,881.84	0.00	8,881.84	14.3348	14,710,925	District 2 Totals
Aitkin	374.13		374.13	748.86		748.86	1.2086	1,240,312	Aitkin
Benton	225.84		225.84	454.62		454.62	0.7337	752,951	Benton
Cass	532.25		532.25	1,065.32		1,065.32	1.7194	1,764,515	Cass
Crow Wing	370.93		370.93	741.62		741.62	1.1969	1,228,305	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7350	754,285	Isanti
Kanabec	212.00		212.00	422.60		422.6	0.6821	699,997	Kanabec
Mille Lacs	255.51		255.51	510.62		510.62	0.8241	845,723	Mille Lacs
Morrison	444.58		444.58	892.36		892.36	1.4402	1,477,989	Morrison
Sherburne	215.65		215.65	437.06		437.06	0.7054	723,909	Sherburne
Stearns	603.70		603.70	1,241.00		1241	2.0029	2,055,453	Stearns
Todd	407.78		407.78	812.56		812.56	1.3114	1,345,809	Todd
Wadena	227.24		227.24	454.48		454.48	0.7335	752,746	Wadena
Wright	403.51		403.51	811.46		811.46	1.3097	1,344,065	Wright
District 3 Totals	4,500.36	0.00	4,500.36	9,047.94	0.00	9,047.94	14.6029	14,986,059	District 3 Totals
Becker	465.74		465.74	931.48		931.48	1.5034	1,542,847	Becker
Big Stone	210.16		210.16	420.32		420.32	0.6784	696,200	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2883	1,322,103	Clay
Douglas	384.63		384.63	769.26		769.26	1.2415	1,274,075	Douglas
Grant	228.65		228.65	457.30		457.3	0.7381	757,467	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6288	645,299	Mahnomen
Otter Tail	916.63		916.63	1,833.26		1,833.26	2.9588	3,036,435	Otter Tail
Pope	298.73		298.73	597.46		597.46	0.9643	989,602	Pope
Stevens	243.99		243.99	487.98		487.98	0.7876	808,265	Stevens
Swift	329.41		329.41	658.82		658.82	1.0633	1,091,199	Swift
Traverse	245.42		245.42	490.84		490.84	0.7922	812,986	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0098	1,036,296	Wilkin
District 4 Totals	4,229.49	0.00	4,229.49	8,460.26	0.00	8,460.26	13.6545	14,012,774	District 4 Totals

# 2001 C.S.A.H. APPORTIONMENT DATA

23-Jan-01

## Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

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Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

**At this point in time, no county appears to be in danger of receiving less than 1996.**

County	Regular C.S.A.H. Mileage	2000 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2000 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2001 Lane Mile Apportionment	County
Anoka	283.03	2.57	285.60	697.51	10.28	707.79	1.1423	\$1,172,272	Anoka
Carver	207.94		207.94	418.90		418.9	0.6761	693,840	Carver
Hennepin	524.79		524.79	1,538.37		1538.37	2.4829	2,548,048	Hennepin
Scott	226.68		226.68	517.59		517.59	0.8354	857,320	Scott
District 5 Totals	1,242.44	2.57	1,245.01	3,172.37	10.28	3,182.65	5.1367	5,271,480	District 5 Totals
Dodge	249.76		249.76	499.52		499.52	0.8062	827,354	Dodge
Fillmore	411.91		411.91	823.82		823.82	1.3296	1,364,487	Fillmore
Freeborn	446.95		446.95	896.34		896.34	1.4467	1,484,659	Freeborn
Goodhue	326.69		326.69	653.38		653.38	1.0545	1,082,169	Goodhue
Houston	249.62		249.62	499.24		499.24	0.8057	826,840	Houston
Mower	373.66		373.66	750.08		750.08	1.2106	1,242,364	Mower
Olmsted	319.22		319.22	688.66		688.66	1.1115	1,140,664	Olmsted
Rice	281.53		281.53	565.34		565.34	0.9124	936,340	Rice
Steele	292.06		292.06	586.32		586.32	0.9463	971,130	Steele
Wabasha	273.82		273.82	547.64		547.64	0.8839	907,092	Wabasha
Winona	315.76		315.76	631.58		631.58	1.0193	1,046,045	Winona
District 6 Totals	3,540.98	0.00	3,540.98	7,141.92	0.00	7,141.92	11.5267	11,829,144	District 6 Totals
Blue Earth	425.01		425.01	850.24		850.24	1.3722	1,408,205	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0263	1,053,229	Brown
Cottonwood	318.59		318.59	637.18		637.18	1.0284	1,055,384	Cottonwood
Faribault	346.98		346.98	694.60		694.6	1.1211	1,150,516	Faribault
Jackson	370.69		370.69	741.38		741.38	1.1966	1,227,997	Jackson
Le Sueur	267.11		267.11	534.22		534.22	0.8622	884,823	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2226	1,254,679	Martin
Nicollet	245.32		245.32	488.96		488.96	0.7892	809,907	Nicollet
Nobles	345.32		345.32	692.70		692.7	1.1180	1,147,335	Nobles
Rock	261.31		261.31	522.62		522.62	0.8435	865,632	Rock
Sibley	289.34		289.34	580.98		580.98	0.9377	962,304	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8069	828,072	Waseca
Watonwan	235.18		235.18	470.36		470.36	0.7591	779,018	Watonwan
District 7 Totals	4,050.45	0.00	4,050.45	8,106.68	0.00	8,106.68	13.0838	13,427,101	District 7 Totals
Chippewa	243.60		243.60	487.20		487.2	0.7863	806,931	Chippewa
Kandiyohi	421.66		421.66	846.08		846.08	1.3655	1,401,329	Kandiyohi
Lac Qui Parle	362.91		362.91	726.08		726.08	1.1719	1,202,649	Lac Qui Parle
Lincoln	253.70		253.70	507.40		507.4	0.8189	840,387	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0288	1,055,794	Lyon
Mc Leod	253.06		253.06	506.12		506.12	0.8169	838,334	Mc Leod
Meeker	273.56		273.56	547.12		547.12	0.8830	906,169	Meeker
Murray	354.20		354.20	708.40		708.40	1.1433	1,173,299	Murray
Pipestone	233.65	1.37	235.02	467.46	2.74	470.20	0.7589	778,812	Pipestone
Redwood	385.54		385.54	771.56		771.56	1.2453	1,277,975	Redwood
Renville	446.37		446.37	892.74		892.74	1.4408	1,478,604	Renville
Yellow Medicine	345.35		345.35	690.70		690.70	1.1148	1,144,051	Yellow Medicine
District 8 Totals	3,892.53	1.37	3,893.90	7,788.32	2.74	7,791.06	12.5744	12,904,334	District 8 Totals
Chisago	233.28		233.28	466.76		466.76	0.7533	773,065	Chisago
Dakota	314.88		314.88	792.30		792.30	1.2787	1,312,251	Dakota
Ramsey	250.09	9.06	259.15	709.24	23.86	733.10	1.1832	1,214,244	Ramsey
Washington	213.35		213.35	463.78		463.78	0.7486	768,241	Washington
District 9 Totals	1,011.60	9.06	1,020.66	2,432.08	23.86	2,455.94	3.9638	4,067,801	District 9 Totals
STATE TOTALS	30,356.26	13.00	30,369.26	61,922.81	36.88	61,959.69	100.0000	\$102,623,853	STATE TOTALS



FIGURE A

2001 CSAH APPORTIONMENT DATA  
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

COUNTY	BASIC 2000 25 YEAR CONST. NEEDS	RESTRICTED 2000 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	(MINUS) STATE AID CONST. FUND BALANCE DEDUCT.	(MINUS) BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER THE FACT" NEEDS	(PLUS) BRIDGE DOT "AFTER THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS	(PLUS) MISC. "AFTER THE FACT" NEEDS	(MINUS) VARIANCE ADJUST.	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	(PLUS) 2000 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 78 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 78 COUNTIES	2001 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	ANNUAL MONEY NEEDS RECOMMENDATION TO THE COMMISSIONER	COUNTY
Carlton	\$68,057,708	\$68,057,708	\$9,549,873	(\$168,874)	\$0	\$0	(\$2,064,284)	\$308,777		\$72,704,550	\$2,908,182		\$21,550		\$72,704,550	\$2,908,182	(\$162,709)	\$2,745,473	1.031698	\$1,749,072		\$1,749,072		1.060654	(\$38,273)	\$1,710,799	1.0002	\$2,681,746	Carlton
Cook	41,796,992	41,796,992	7,874,049	1,128,708	(283,728)	550,000	(1,515,887)	290,821		49,862,312	1,994,492				49,862,312	1,994,492	(85,482)	1,909,010	0.717370	1,216,181		1,216,181		0.737504	(26,612)	1,189,569	0.8955	1,850,791	Cook
Itasca	127,683,734	127,683,734	43,935,444	1,004,854	0	0	(4,001,828)	\$466,914		169,255,887	6,770,235			(\$547,021)	169,255,887	6,770,235	(326,672)	6,443,563	2.421371	4,105,031		4,105,031		2.489330	(89,826)	4,015,205	2.3475	6,247,058	Itasca
Koochiching	34,086,079	34,086,079	11,938,098	(184,887)	(216,004)	0	(2,098,266)	912,742		44,437,762	1,777,510				44,437,762	1,777,510	(71,205)	1,706,305	0.641198	1,087,044		1,087,044	\$1,333,638	1.212122	(43,739)	2,420,682	1.4153	3,786,284	Koochiching
Lake	66,209,569	66,209,569	17,985,500	1,553,653	(3,169,852)	0	(3,130,510)	\$113,025		80,383,797	3,215,352				80,383,797	3,215,352	(77,806)	3,137,546	1.179031	1,998,851		1,998,851		1.212122	(43,739)	1,955,112	1.1431	3,041,861	Lake
Pine	114,940,157	114,940,157	19,501,809	1,291,684	0	0	(2,522,328)	720,352		134,306,464	5,372,259				134,306,464	5,372,259	(148,230)	5,224,029	1.963093	3,328,097		3,328,097		2.018190	(72,825)	3,255,272	1.9032	5,064,714	Pine
St. Louis	377,228,434	377,228,434	77,680,779	8,929,312	0	0	(3,004,960)	3,671,781		464,577,146	18,583,086				464,577,146	18,583,086	(620,397)	17,962,689	8.750044	11,443,575		11,443,575		6.939494	(250,408)	11,193,167	6.5442	17,414,886	St. Louis
District 1 Totals	827,980,673	827,980,673	187,465,452	13,552,430	(3,669,584)	550,000	(18,337,843)	579,939	0	7,651,295	281,007	0	21,550	(547,021)	1,015,527,898	40,621,116	(1,492,501)	39,128,615	14.703805	24,927,851	0	24,927,851	1,333,638	14.457294	(521,683)	25,739,806	15.0490	40,407,272	District 1 Totals
Beltrami	85,598,636	85,598,636	7,236,893	\$318,597	0	0	(1,855,738)	\$104,453		92,263,616	3,690,545				92,263,616	3,690,545	(180,375)	3,530,170	1.326572	2,248,982		2,248,982		1.363804	(49,212)	2,199,770	1.2881	3,422,512	Beltrami
Clearwater	41,981,787	41,981,787	(1,421,192)	(238,442)	0	0	(2,514,449)	506,234		38,365,195	1,534,608				38,365,195	1,534,608	(48,533)	1,486,075	0.558439	946,740		946,740		0.574112	(20,717)	926,023	0.5414	1,440,753	Clearwater
Hubbard	50,288,671	50,288,671	5,291,346	172,436	(6,792)	0	(1,457,143)	1,160,811		55,467,542	2,218,702				55,467,542	2,218,702	(160,371)	2,058,331	0.773482	1,311,310		1,311,310		0.795191	(28,694)	1,282,616	0.7499	1,995,558	Hubbard
Kittson	48,858,113	48,858,113	1,895,579	(149,711)	0	0	(979,288)	906,815		50,531,508	2,021,260				50,531,508	2,021,260	(63,445)	1,957,815	0.735710	1,247,274		1,247,274		0.758359	(27,293)	1,219,981	0.7133	1,898,107	Kittson
Lake of Woods	25,553,689	25,553,689	1,016,629	297,581	(51,101)	0	(736,579)	79,289		26,159,508	1,046,380				26,159,508	1,046,380	(27,290)	1,019,090	0.382955	649,236		649,236	837,347	1.032935	(37,273)	1,486,583	0.8691	2,312,900	Lake of Woods
Marshall	69,319,279	69,319,279	(1,460,499)	0	0	225,000	(705,265)	1,589,322		68,067,247	2,762,091				68,067,247	2,762,091	(88,966)	2,673,724	1.004736	1,703,362		1,703,362		1.032935	(37,273)	1,666,089	0.9741	2,592,184	Marshall
Norman	48,367,277	48,367,277	289,450	54,840	0	0	(1,626,334)	565,798		47,651,031	1,906,041				47,651,031	1,906,041	(61,172)	1,844,869	0.993267	1,175,319		1,175,319		0.712725	(25,718)	1,149,601	0.6721	1,788,806	Norman
Pennington	27,907,203	27,907,203	2,700,497	(17,281)	(23,356)	0	(318,149)	135,555		30,384,499	1,215,360				30,384,499	1,215,360	(58,212)	1,157,168	0.434642	737,202		737,202		0.447046	(16,131)	721,071	0.4216	1,121,878	Pennington
Polk	130,094,046	130,094,046	0	(80,934)	(119,122)	2,395,000	(704,607)	\$201,689		141,323,370	5,652,935		6,113,142		141,323,370	5,652,935	(210,633)	5,442,302	2.045116	3,467,153		3,467,153		2.102515	(75,868)	3,391,285	1.9827	5,276,330	Polk
Red Lake	26,005,814	26,005,814	1,406,198	303,179	0	170,000	(3,642,456)	283,030		24,507,718	980,309				24,507,718	980,309	(21,818)	956,891	0.390258	610,757		610,757	349,184	1.032935	(37,273)	1,493,524	0.5612	1,493,524	Red Lake
Roseau	54,825,518	54,825,518	(2,646,526)	691,646	(50,157)	0	(2,450,276)	498,625		50,668,830	2,026,753				50,668,830	2,026,753	(78,088)	1,948,685	0.732280	1,241,459		1,241,459		0.752833	(27,166)	1,214,293	0.7099	1,889,257	Roseau
District 2 Totals	608,600,033	608,600,033	14,308,375	1,351,911	(250,528)	2,790,000	(17,090,284)	201,689	0	10,156,973	208,753	0	6,113,142	0	626,390,064	25,055,603	(978,683)	24,076,920	9.047657	15,338,794	0	15,338,794	1,186,531	0.752833	(308,072)	16,217,253	9.4814	25,231,609	District 2 Totals
Aitkin	56,426,102	56,426,102	\$13,292,344	(\$34,025)	(174,599)	0	(836,645)	1,012,211		69,690,922	2,787,637				69,690,922	2,787,637	(136,821)	2,651,016	0.996202	1,688,894		1,688,894		1.024162	(36,956)	1,651,938	0.9658	2,570,167	Aitkin
Benton	31,177,274	31,177,274	8,148,312	259,095	0	331,601	(793,645)	867,804		40,005,591	1,800,224				40,005,591	1,800,224	(177,390)	1,622,834	0.534675	906,452	19,839	926,291		0.561712	(20,269)	906,022	0.5297	1,409,634	Benton
Cass	75,530,496	75,530,496	11,059,745	(247,960)	0	0	(1,411,257)	1,231,687		86,162,711	3,446,508				86,162,711	3,446,508	(306,018)	3,140,490	1.180138	2,000,727		2,000,727		1.213260	(43,780)	1,956,947	1.1441	3,044,716	Cass
Crow Wing	71,616,436	71,616,436	3,429,476	(394,304)	0	0	(799,120)	1,958,938		74,695,436	2,987,817				74,695,436	2,987,817	(552,754)	2,435,063	0.915051	1,551,316		1,551,316		0.940733	(33,946)	1,517,370	0.8871	2,360,900	Crow Wing
Isanti	37,826,640	37,826,640	10,533,035	(314,166)	(59,823)	0	(2,283,704)	620,783		46,322,765	1,852,911				46,322,765	1,852,911	(179,244)	1,673,667	0.629933	1,066,251		1,066,251		0.646585	(23,332)	1,042,919	0.6098	1,822,625	Isanti
Kanabec	29,974,332	29,974,332	2,768,689	(264,148)	0	0	(115,826)	362,375		32,610,438	1,304,418			(114,984)	32,610,438	1,304,418	(71,797)	1,232,621	0.463196	785,272		785,272	9,445	0.895209	(32,303)	1,443,942	0.8442	1,236,460	Kanabec
Millie Lacs	47,104,728	47,104,728	15,505,262	1,107,449	(271,557)	0	(3,093,091)	306,773		60,833,509	2,433,340				60,833,509	2,433,340	(116,114)	2,317,226	0.807770	1,476,245		1,476,245		1.05878	(39,905)	1,783,743	1.0429	2,775,236	Millie Lacs
Morrison	69,613,538	69,613,538	12,940,373	704,717	0	0	(7,677,404)	106,626		75,687,850	3,027,514				75,687,850	3,027,514	(164,979)	2,862,535	1.075687	1,823,648		1,823,648		0.380729	(13,738)	614,103	0.3590	955,452	Morrison
Sherburne	36,789,663	36,789,663	582,433	190,430	0	0	(464,337)	458,468		37,566,675	1,502,267				37,566,675	1,502,267	(516,761)	985,506	0.370335	627,841		627,841		0.380729	(13,738)	614,103	0.3590	955,452	Sherburne
Stearns	142,188,750	142,188,750	16,553,951	564,699	0	0	(6,929,053)	938,683		153,985,223	6,159,409				153,985,223	6,159,409	(754,268)	5,405,141	2.331151	3,443,478	1,656	3,445,134		2.089162	(75,386)	3,369,748	1.9702	5,242,822	Stearns
Todd	45,474,000	45,474,000	1,922,888	1,474,402	0	0	(1,453,115)	14,512		47,525,828	1,901,033				47,525,828	1,901,033	(103,638)	1,797,395	0.675428	1,145,076		1,145,076		0.694385	(25,056)	1,120,020	0.6548	1,742,583	Todd
Wadena	33,311,796	33,311,796	4,111,919	678,545	0	0	(642,562)	244,255		37,703,953	1,508,158				37,703,953	1,508,158	(52,990)	1,455,168	0.546925	927,051		927,051		0.562173	(20,286)	906,765	0.5301	1,410,790	Wadena
Wright	122,680,289	122,680,289	30,710,392	(452,790)	0	0	(2,901,250)	1,788,503		151,825,144	6,073,006				151,825,144	6,073,006	(653,031)	5,419,975	2.038726	3,452,930		3,452,930		0.592390	(75,557)	3,377,373	1.9746	5,254,685	Wright
District 3 Totals	799,714,044	799,714,044	131,558,819	3,271,944	(505,979)	331,601	(29,403,009)	14,512	0	8,630,540	1,108,557	0	0	(114,984)	914,606,045	36,584,242	(3,785,605)	32,798,637	12.325117	20,895,181	21,495	20,916,676	9,445	12.207878	(440,514)	20,485,607	11.9769	31,872,527	District 3 Totals
Becker	58,213,953	58,213,953	3,754,460	(\$102,065)	0	0	(5,079,450)	592,554		57,476,660	2,299,068				57														





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## 2001 C.S.A.H. APPORTIONMENT DATA

### COMPONENTS OF THE 2001 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2001 CSAH Apportionment
Carlton	\$393,195	\$256,012	\$988,165	\$1,710,799	\$3,348,171
Cook	393,195	43,957	587,624	1,189,569	2,214,345
Itasca	393,195	398,899	2,141,862	4,015,205	6,949,161
Koochiching	393,195	129,272	819,041	2,420,682	3,762,190
Lake	393,195	93,593	721,959	1,955,112	3,163,859
Pine	393,195	214,176	1,565,630	3,255,272	5,428,273
St. Louis	393,195	1,489,654	4,589,954	11,193,167	17,665,970
District 1 Totals	2,752,365	2,625,563	11,414,235	25,739,806	42,531,969
Beltrami	393,195	262,307	1,545,310	2,199,770	4,400,582
Clearwater	393,195	71,289	1,078,885	926,023	2,469,392
Hubbard	393,195	151,302	1,073,240	1,282,616	2,900,353
Kittson	393,195	47,104	1,232,718	1,219,981	2,892,998
Lake of the Woods	393,195	38,552	645,299	1,486,583	2,563,629
Marshall	393,195	93,456	2,105,328	1,666,089	4,258,068
Norman	393,195	66,398	1,301,065	1,149,601	2,910,259
Pennington	393,195	109,329	853,215	721,071	2,076,810
Polk	393,195	236,206	2,665,757	3,391,285	6,686,443
Red Lake	393,195	39,100	615,025	959,941	2,007,261
Roseau	393,195	140,253	1,595,083	1,214,293	3,342,824
District 2 Totals	4,325,145	1,255,296	14,710,925	16,217,253	36,508,619
Aitkin	393,195	145,042	1,240,312	1,651,938	3,430,487
Benton	393,195	251,121	752,951	906,022	2,303,289
Cass	393,195	217,563	1,764,515	1,956,947	4,332,220
Crow Wing	393,195	454,076	1,228,305	1,517,370	3,592,946
Isanti	393,195	260,015	754,285	1,042,919	2,450,414
Kanabec	393,195	119,352	699,997	794,717	2,007,261
Mille Lacs	393,195	186,331	845,723	1,443,942	2,869,191
Morrison	393,195	272,022	1,477,989	1,783,743	3,926,949
Sherburne	393,195	461,534	723,909	614,103	2,192,741
Stearns	393,195	1,041,324	2,055,453	3,369,748	6,859,720
Todd	393,195	201,143	1,345,809	1,120,020	3,060,167
Wadena	393,195	115,554	752,746	906,765	2,168,260
Wright	393,195	706,257	1,344,065	3,377,373	5,820,890
District 3 Totals	5,111,535	4,431,334	14,986,059	20,485,607	45,014,535
Becker	393,195	246,742	1,542,847	1,306,212	3,488,996
Big Stone	393,195	50,662	696,200	867,204	2,007,261
Clay	393,195	325,899	1,322,103	1,617,603	3,658,800
Douglas	393,195	279,821	1,274,075	1,490,857	3,437,948
Grant	393,195	59,180	757,467	797,419	2,007,261
Mahnomen	393,195	34,653	645,299	934,114	2,007,261
Otter Tail	393,195	474,772	3,036,435	3,951,497	7,855,899
Pope	393,195	93,080	989,602	1,362,724	2,838,601
Stevens	393,195	81,518	808,265	724,283	2,007,261
Swift	393,195	91,643	1,091,199	910,548	2,486,585
Traverse	393,195	42,863	812,986	758,217	2,007,261
Wilkin	393,195	61,164	1,036,296	1,050,700	2,541,355
District 4 Totals	4,718,340	1,841,997	14,012,774	15,771,378	36,344,489

## 2001 C.S.A.H. APPORTIONMENT DATA

### COMPONENTS OF THE 2001 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2001 CSAH Apportionment
Anoka	\$393,195	\$1,981,051	\$1,172,272	\$3,511,571	\$7,058,089
Carver	393,195	427,702	693,840	2,059,472	3,574,209
Hennepin	393,195	6,698,019	2,548,048	12,416,238	22,055,500
Scott	393,195	588,343	857,320	2,420,684	4,259,542
District 5 Totals	1,572,780	9,695,115	5,271,480	20,407,965	36,947,340
Dodge	393,195	138,132	827,354	1,081,820	2,440,501
Fillmore	393,195	172,100	1,364,487	3,135,948	5,065,730
Freeborn	393,195	275,203	1,484,659	2,127,782	4,280,839
Goodhue	393,195	354,258	1,082,169	2,075,392	3,905,014
Houston	393,195	149,489	826,840	2,023,302	3,392,826
Mower	393,195	293,949	1,242,364	1,999,680	3,929,188
Olmsted	393,195	864,435	1,140,664	2,400,013	4,798,307
Rice	393,195	390,928	936,340	1,460,654	3,181,117
Steele	393,195	253,310	971,130	1,731,051	3,348,686
Wabasha	393,195	178,463	907,092	1,855,292	3,334,042
Winona	393,195	337,359	1,046,045	2,004,826	3,781,425
District 6 Totals	4,325,145	3,407,626	11,829,144	21,895,760	41,457,675
Blue Earth	393,195	382,821	1,408,205	2,806,802	4,991,023
Brown	393,195	238,943	1,053,229	1,202,463	2,887,830
Cottonwood	393,195	106,695	1,055,384	1,272,670	2,827,944
Faribault	393,195	146,923	1,150,516	1,948,804	3,639,438
Jackson	393,195	101,871	1,227,997	1,692,786	3,415,849
Le Sueur	393,195	214,792	884,823	1,279,382	2,772,192
Martin	393,195	191,428	1,254,679	1,326,960	3,166,262
Nicollet	393,195	201,177	809,907	1,250,559	2,654,838
Nobles	393,195	165,977	1,147,335	1,907,172	3,613,679
Rock	393,195	81,210	865,632	1,155,661	2,495,698
Sibley	393,195	129,990	962,304	1,268,286	2,753,775
Waseca	393,195	151,439	828,072	1,095,157	2,467,863
Watsonwan	393,195	100,195	779,018	855,080	2,127,488
District 7 Totals	5,111,535	2,213,461	13,427,101	19,061,782	39,813,879
Chippewa	393,195	112,818	806,931	1,005,554	2,318,498
Kandiyohi	393,195	332,399	1,401,329	2,366,659	4,493,582
Lac Qui Parle	393,194	76,352	1,202,649	918,368	2,590,563
Lincoln	393,194	55,793	840,387	823,257	2,112,631
Lyon	393,194	201,861	1,055,794	1,220,883	2,871,732
Mc Leod	393,194	293,470	838,334	1,285,198	2,810,196
Meeker	393,194	195,430	906,169	1,036,399	2,531,192
Murray	393,194	82,578	1,173,299	1,154,414	2,803,485
Pipestone	393,194	79,362	778,812	765,782	2,017,150
Redwood	393,194	157,972	1,277,975	1,797,370	3,626,511
Renville	393,194	157,698	1,478,604	2,134,971	4,164,467
Yellow Medicine	393,194	99,989	1,144,051	1,311,892	2,949,126
District 8 Totals	4,718,330	1,845,722	12,904,334	15,820,747	35,289,133
Chisago	393,194	366,674	773,065	1,712,089	3,245,022
Dakota	393,194	2,144,256	1,312,251	4,326,398	8,176,099
Ramsey	393,194	3,084,940	1,214,244	6,575,333	11,267,711
Washington	393,194	1,295,967	768,241	3,025,636	5,483,038
District 9 Totals	1,572,776	6,891,837	4,067,801	15,639,456	28,171,870
STATE TOTALS	\$34,207,951	\$34,207,951	\$102,623,853	\$171,039,754	\$342,079,509

# 2001 C.S.A.H. APPORTIONMENT DATA

## " Construction and Maintenance Apportionment "

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This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$342,079,509 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2001 Regular Apportionment Account	Municipal			2001 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,348,171		\$1,223,690	\$1,835,534	\$3,059,224		\$115,579	\$173,368	\$288,947	Carlton
Cook	2,214,345		825,951	1,238,926	2,064,877		59,787	89,681	149,468	Cook
Itasca	6,949,161		2,526,437	3,789,655	6,316,092		253,228	379,841	633,069	Itasca
Koochiching	3,762,190		1,453,861	2,180,791	3,634,652		51,015	76,523	127,538	Koochiching
Lake	3,163,859		1,197,964	1,796,945	2,994,909		67,580	101,370	168,950	Lake
Pine	5,428,273		1,912,272	2,868,408	4,780,680		259,037	388,556	647,593	Pine
St. Louis	17,665,970	\$24,840	6,671,334	10,007,001	16,703,175	\$3,378	383,767	575,650	962,795	St. Louis
District 1 Totals	42,531,969	24,840	15,811,509	23,717,260	39,553,609	3,378	1,189,993	1,784,989	2,978,360	District 1 Totals
Beltrami	4,400,582		1,690,176	2,535,263	4,225,439		70,057	105,086	175,143	Beltrami
Clearwater	2,469,392		915,453	1,373,180	2,288,633		72,304	108,455	180,759	Clearwater
Hubbard	2,900,353		1,077,655	1,616,483	2,694,138		82,486	123,729	206,215	Hubbard
Kittson	2,892,998		1,023,196	1,534,793	2,557,989		134,004	201,005	335,009	Kittson
Lake of the Woods	2,563,629		983,511	1,475,266	2,458,777		41,941	62,911	104,852	Lake of the Woods
Marshall	4,258,068		1,572,590	2,358,884	3,931,474		130,638	195,956	326,594	Marshall
Norman	2,910,259		1,072,023	1,608,035	2,680,058		92,080	138,121	230,201	Norman
Pennington	2,076,810		784,370	1,176,554	1,960,924		46,354	69,532	115,886	Pennington
Polk	6,686,443		2,496,450	3,744,676	6,241,126		178,127	267,190	445,317	Polk
Red Lake	2,007,261		740,840	1,111,260	1,852,100		62,064	93,097	155,161	Red Lake
Roseau	3,342,824		1,190,313	1,785,469	2,975,782		146,817	220,225	367,042	Roseau
District 2 Totals	36,508,619	0	13,546,577	20,319,863	33,866,440	0	1,056,872	1,585,307	2,642,179	District 2 Totals
Aitkin	3,430,487		1,316,209	1,974,314	3,290,523		55,986	83,978	139,964	Aitkin
Benton	2,303,289	25,569	842,542	1,263,813	2,131,924		68,546	102,819	171,365	Benton
Cass	4,332,220		1,581,607	2,372,410	3,954,017		151,281	226,922	378,203	Cass
Crow Wing	3,592,946		1,144,856	1,717,285	2,862,141		292,322	438,483	730,805	Crow Wing
Isanti	2,450,414		948,702	1,423,054	2,371,756		31,463	47,195	78,658	Isanti
Kanabec	2,007,261		727,110	1,090,666	1,817,776		75,794	113,691	189,485	Kanabec
Mille Lacs	2,869,191		1,028,203	1,542,305	2,570,508		119,473	179,210	298,683	Mille Lacs
Morrison	3,926,949		1,444,803	2,167,205	3,612,008		125,976	188,965	314,941	Morrison
Sherburne	2,192,741		826,926	1,240,390	2,067,316		50,170	75,255	125,425	Sherburne
Stearns	6,859,720	1,987	2,402,577	3,603,865	6,008,429		340,516	510,775	851,291	Stearns
Todd	3,060,167		1,056,492	1,584,738	2,641,230		167,575	251,362	418,937	Todd
Wadena	2,168,260		766,090	1,149,134	1,915,224		101,214	151,822	253,036	Wadena
Wright	5,820,890		2,026,601	3,039,902	5,066,503		301,755	452,632	754,387	Wright
District 3 Totals	45,014,535	27,556	16,112,718	24,169,081	40,309,355	0	1,882,071	2,823,109	4,705,180	District 3 Totals



# 2001 C.S.A.H. APPORTIONMENT DATA

## " Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$342,079,509 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2001 Regular Apportionment Account	Municipal			2001 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,488,996		\$1,295,674	\$1,943,510	\$3,239,184		\$99,925	\$149,887	\$249,812	Becker
Big Stone	2,007,261		728,154	1,092,231	1,820,385		74,750	112,126	186,876	Big Stone
Clay	3,658,800		1,343,511	2,015,267	3,358,778		120,009	180,013	300,022	Clay
Douglas	3,437,948		1,206,445	1,809,667	3,016,112		168,734	253,102	421,836	Douglas
Grant	2,007,261		752,803	1,129,205	1,882,008		50,101	75,152	125,253	Grant
Mahnomen	2,007,261		768,701	1,153,051	1,921,752		34,204	51,305	85,509	Mahnomen
Otter Tail	7,855,899		2,887,828	4,331,743	7,219,571		254,531	381,797	636,328	Otter Tail
Pope	2,838,601		1,079,463	1,619,195	2,698,658		55,977	83,966	139,943	Pope
Stevens	2,007,261	\$10,267	768,930	1,153,394	1,932,591		29,868	44,802	74,670	Stevens
Swift	2,486,585		900,343	1,350,514	2,250,857		94,291	141,437	235,728	Swift
Traverse	2,007,261		724,541	1,086,811	1,811,352		78,364	117,545	195,909	Traverse
Wilkin	2,541,355		920,784	1,381,175	2,301,959		95,758	143,638	239,396	Wilkin
District 4 Totals	36,344,489	10,267	13,377,177	20,065,763	33,453,207	0	1,156,512	1,734,770	2,891,282	District 4 Totals
Anoka	7,058,089	339,943	2,528,592	3,792,889	6,661,424		158,666	237,999	396,665	Anoka
Carver	3,574,209		1,196,216	1,794,325	2,990,541		233,467	350,201	583,668	Carver
Hennepin	22,055,500	225,282	7,881,627	11,822,441	19,929,350	\$25,403	840,299	1,260,448	2,126,150	Hennepin
Scott	4,259,542	220,248	1,557,788	2,336,682	4,114,718		57,930	86,894	144,824	Scott
District 5 Totals	36,947,340	785,473	13,164,223	19,746,337	33,696,033	25,403	1,290,362	1,935,542	3,251,307	District 5 Totals
Dodge	2,440,501		877,995	1,316,992	2,194,987		98,206	147,308	245,514	Dodge
Fillmore	5,065,730		1,783,948	2,675,921	4,459,869		242,344	363,517	605,861	Fillmore
Freeborn	4,280,839		1,635,280	2,452,921	4,088,201		77,055	115,583	192,638	Freeborn
Goodhue	3,905,014		1,393,778	2,090,666	3,484,444		168,228	252,342	420,570	Goodhue
Houston	3,392,826		1,302,438	1,953,657	3,256,095		54,692	82,039	136,731	Houston
Mower	3,929,188		1,474,703	2,212,054	3,686,757		96,972	145,459	242,431	Mower
Olmsted	4,798,307		1,867,693	2,801,540	4,669,233		51,630	77,444	129,074	Olmsted
Rice	3,181,117		1,229,056	1,843,585	3,072,641		43,390	65,086	108,476	Rice
Steele	3,348,686		1,288,440	1,932,661	3,221,101		51,034	76,551	127,585	Steele
Wabasha	3,334,042		1,131,840	1,697,761	2,829,601		201,776	302,665	504,441	Wabasha
Winona	3,781,425		1,381,582	2,072,372	3,453,954		130,988	196,483	327,471	Winona
District 6 Totals	41,457,675	0	15,366,753	23,050,130	38,416,883	0	1,216,315	1,824,477	3,040,792	District 6 Totals

# 2001 C.S.A.H. APPORTIONMENT DATA

## " Construction and Maintenance Apportionment "

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This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$342,079,509 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2001 Regular Apportionment Account	Municipal			2001 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$4,991,023	\$30,305	\$1,826,371	\$2,739,557	\$4,596,233	\$7,849	\$154,776	\$232,165	\$394,790	Blue Earth
Brown	2,887,830		1,076,698	1,615,048	2,691,746		78,434	117,650	196,084	Brown
Cottonwood	2,827,944		1,048,375	1,572,563	2,620,938		82,802	124,204	207,006	Cottonwood
Faribault	3,639,438		1,207,129	1,810,693	3,017,822		248,646	372,970	621,616	Faribault
Jackson	3,415,849		1,248,014	1,872,022	3,120,036		118,325	177,488	295,813	Jackson
Le Sueur	2,772,192		881,668	1,322,502	2,204,170		227,209	340,813	568,022	Le Sueur
Martin	3,166,262		1,176,456	1,764,685	2,941,141		90,048	135,073	225,121	Martin
Nicollet	2,654,838		1,012,768	1,519,151	2,531,919		49,168	73,751	122,919	Nicollet
Nobles	3,613,679		1,356,575	2,034,863	3,391,438		88,896	133,345	222,241	Nobles
Rock	2,495,698		872,895	1,309,343	2,182,238		125,384	188,076	313,460	Rock
Sibley	2,753,775		998,078	1,497,118	2,495,196		103,432	155,147	258,579	Sibley
Waseca	2,467,863		924,363	1,386,544	2,310,907		62,782	94,174	156,956	Waseca
Watonswan	2,127,488		703,943	1,055,915	1,759,858		147,052	220,578	367,630	Watonswan
District 7 Totals	39,813,879	30,305	14,333,333	21,500,004	35,863,642	7,849	1,576,954	2,365,434	3,950,237	District 7 Totals
Chippewa	2,318,498		866,840	1,300,260	2,167,100		60,559	90,839	151,398	Chippewa
Kandiyohi	4,493,582		1,691,025	2,536,537	4,227,562		106,408	159,612	266,020	Kandiyohi
Lac Qui Parle	2,590,563		952,084	1,428,125	2,380,209		84,142	126,212	210,354	Lac Qui Parle
Lincoln	2,112,631		757,674	1,136,511	1,894,185		87,378	131,068	218,446	Lincoln
Lyon	2,871,732		996,721	1,495,081	2,491,802		151,972	227,958	379,930	Lyon
McLeod	2,810,196	51,005	985,536	1,478,303	2,514,844		118,141	177,211	295,352	McLeod
Meeker	2,531,192		947,982	1,421,973	2,369,955		64,495	96,742	161,237	Meeker
Murray	2,803,485		1,011,834	1,517,751	2,529,585		109,560	164,340	273,900	Murray
Pipestone	2,017,150	1,821	637,498	956,247	1,595,566	1,761	167,929	251,894	421,584	Pipestone
Redwood	3,626,511		1,292,488	1,938,733	3,231,221		158,116	237,174	395,290	Redwood
Renville	4,164,467		1,595,158	2,392,736	3,987,894		70,629	105,944	176,573	Renville
Yellow Medicine	2,949,126		1,049,771	1,574,656	2,624,427		129,880	194,819	324,699	Yellow Medicine
District 8 Totals	35,289,133	52,826	12,784,611	19,176,913	32,014,350	1,761	1,309,209	1,963,813	3,274,783	District 8 Totals
Chisago	3,245,022	662	1,153,146	1,729,719	2,883,527	6,492	142,001	213,002	361,495	Chisago
Dakota	8,176,099	56,999	3,110,936	4,666,403	7,834,338		136,704	205,057	341,761	Dakota
Ramsey	11,267,711	818,976	4,141,184	6,211,775	11,171,935		38,310	57,466	95,776	Ramsey
Washington	5,483,038		1,724,525	2,586,788	4,311,313		468,690	703,035	1,171,725	Washington
District 9 Totals	28,171,870	876,637	10,129,791	15,194,685	26,201,113	6,492	785,705	1,178,560	1,970,757	District 9 Totals
STATE TOTALS	\$342,079,509	\$1,807,904	\$124,626,692	\$186,940,036	\$313,374,632	\$44,883	\$11,463,993	\$17,196,001	\$28,704,877	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.



# **N**OTES and COMMENTS

## **2001 TOWN BRIDGE APPORTIONMENT**

***The Town Bridge Apportionment will be handled in the following manner this year:***

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid engineer based on previous year's activities.)***
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2001 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$111,650 in 2000) would receive NO town bridge allotment in the 2001 apportionment.***
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.***

***Based on this criteria, the following allocations were determined.***

## 2001 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2000 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/00	# Deficient Bridges Times \$111,650	Proposed New "Eligible" Estimated Needs	New Formula 2001 Town Bridge Apportionment	County
13	Aitkin	\$466,000	\$44,666	\$13,886	\$1,451,450	\$466,000	\$38,808	Aitkin
1	Anoka	24,000	2,372	23,136	111,650	24,000	1,999	Anoka
8	Becker	256,000	19,368	27,242	893,200	256,000	21,319	Becker
5	Beltrami	518,000	51,188	0	558,250	518,000	43,138	Beltrami
4	Benton	268,000	59,884	80,138	446,600	268,000	22,318	Benton
2	Big Stone	59,000	5,040	7,120	223,300	59,000	4,913	Big Stone
9	Blue Earth	987,000	58,402	354,213	1,004,850	987,000	82,195	Blue Earth
11	Brown	892,000	111,665	0	1,228,150	892,000	74,284	Brown
4	Carlton	177,000	13,835	226,469	446,600	177,000	14,740	Carlton
2	Carver	55,000	5,435	5,070	223,300	55,000	4,580	Carver
4	Cass	170,000	19,270	31,801	446,600	170,000	14,157	Cass
22	Chippewa	1,655,000	163,545	319,888	2,456,300	1,655,000	137,825	Chippewa
0	Chisago	0	15,020	105,312	0	0	0	Chisago
23	Clay	1,716,000	0	413,017	2,567,950	1,716,000	142,905	Clay
4	Clearwater	125,000	12,352	9,870	446,600	125,000	10,410	Clearwater
0	Cook	0	0	0	0	0	0	Cook
19	Cottonwood	995,000	119,175	1,207	2,121,350	995,000	82,862	Cottonwood
3	Crow Wing	312,000	37,452	64,338	334,950	312,000	25,983	Crow Wing
12	Dakota	944,000	89,826	0	1,339,800	944,000	78,614	Dakota
18	Dodge	1,003,000	107,169	48,574	2,009,700	1,003,000	83,528	Dodge
3	Douglas	122,000	12,056	8,498	334,950	122,000	10,160	Douglas
18	Faribault	1,206,000	197,810	218,054	2,009,700	1,206,000	100,433	Faribault
78	Fillmore	4,166,560	0	638,753	8,708,700	4,166,560	346,983	Fillmore
10	Freeborn	317,000	21,723	0	1,116,500	317,000	26,399	Freeborn
48	Goodhue	3,126,920	330,384	0	5,359,200	3,126,920	260,404	Goodhue
6	Grant	636,640	70,855	532,964	669,900	636,640	53,018	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
28	Houston	1,806,000	0	639,230	3,126,200	1,806,000	150,400	Houston
5	Hubbard	429,000	33,697	158,343	558,250	429,000	35,726	Hubbard
1	Isanti	287,000	28,361	118,698	111,650	0	0	Isanti
2	Itasca	106,000	23,420	131,825	223,300	106,000	8,827	Itasca
28	Jackson	1,814,000	182,715	382,009	3,126,200	1,814,000	151,066	Jackson
1	Kanabec	46,000	36,266	19,028	111,650	46,000	3,831	Kanabec
6	Kandiyohi	239,000	24,902	5,278	669,900	239,000	19,903	Kandiyohi
17	Kittson	1,141,060	104,153	82,688	1,898,050	1,141,060	95,025	Kittson
1	Koochiching	120,120	42,393	37,733	111,650	120,120	10,003	Koochiching
21	Lac Qui Parle	1,120,880	112,653	18,284	2,344,650	1,120,880	93,345	Lac Qui Parle
2	Lake	155,000	15,317	115,727	223,300	155,000	12,908	Lake
21	Lake of the Woods	1,029,560	93,104	200,367	2,344,650	1,029,560	85,740	Lake of the Woods
4	Le Sueur	480,000	61,762	53,037	446,600	480,000	39,973	Le Sueur
23	Lincoln	820,000	85,379	229,907	2,567,950	820,000	68,288	Lincoln
16	Lyon	2,334,000	0	252,542	1,786,400	2,334,000	194,371	Lyon
12	Mc Leod	1,975,000	207,321	40,628	1,339,800	1,975,000	164,474	Mc Leod
2	Mahnomen	92,000	9,091	75,007	223,300	92,000	7,662	Mahnomen
19	Marshall	2,373,000	251,394	117,992	2,121,350	2,373,000	197,619	Marshall
21	Martin	1,468,000	172,438	35,764	2,344,650	1,468,000	122,252	Martin
10	Meeker	1,326,000	116,804	362,641	1,116,500	1,326,000	110,427	Meeker
5	Mille Lacs	237,000	12,550	0	558,250	237,000	19,737	Mille Lacs



## 2001 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2000 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/00	# Deficient Bridges Times \$111,650	Proposed New "Eligible" Estimated Needs	New Formula 2001 Town Bridge Apportionment	County
19	Morrison	\$1,065,720	\$87,949	\$42,345	\$2,121,350	\$1,065,720	\$88,751	Morrison
79	Mower	4,403,000	421,560	525,684	8,820,350	4,403,000	366,673	Mower
22	Murray	1,509,000	153,465	142,790	2,456,300	1,509,000	125,666	Murray
5	Nicollet	1,282,000	114,333	73,802	558,250	1,282,000	106,762	Nicollet
25	Nobles	1,292,000	155,936	2,348	2,791,250	1,292,000	107,595	Nobles
10	Norman	914,000	93,482	150,586	1,116,500	914,000	76,116	Norman
16	Olmsted	1,829,240	175,403	115,701	1,786,400	1,829,240	152,335	Olmsted
15	Otter Tail	1,987,000	0	429,270	1,674,750	1,987,000	165,473	Otter Tail
3	Pennington	151,000	13,843	18,290	334,950	151,000	12,575	Pennington
12	Pine	689,000	71,841	100,549	1,339,800	689,000	57,379	Pine
10	Pipestone	594,000	46,741	85,881	1,116,500	594,000	49,467	Pipestone
35	Polk	2,718,660	493,696	0	3,907,750	2,718,660	226,404	Polk
4	Pope	233,000	7,313	7,313	446,600	233,000	19,404	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	222,000	18,874	14,021	669,900	222,000	18,488	Red Lake
40	Redwood	5,146,640	371,558	410,190	4,466,000	5,146,640	428,602	Redwood
22	Renville	1,503,000	152,675	284,963	2,456,300	1,503,000	125,167	Renville
13	Rice	1,121,000	106,823	42,897	1,451,450	1,121,000	93,355	Rice
30	Rock	2,565,000	0	602,836	3,349,500	2,565,000	213,608	Rock
12	Roseau	912,000	91,704	30,777	1,339,800	912,000	75,950	Roseau
7	St. Louis	802,000	84,490	2,509	781,550	802,000	66,789	St. Louis
4	Scott	143,000	3,953	0	446,600	143,000	11,909	Scott
3	Sherburne	413,000	36,958	291,953	334,950	413,000	34,394	Sherburne
18	Sibley	806,000	78,758	29,022	2,009,700	806,000	67,122	Sibley
3	Stearns	139,000	18,380	55,759	334,950	139,000	11,576	Stearns
14	Steele	1,028,000	101,585	523,824	1,563,100	1,028,000	85,610	Steele
1	Stevens	21,000	4,447	139,282	111,650	0	0	Stevens
13	Swift	1,580,000	153,663	414,485	1,451,450	1,580,000	131,579	Swift
14	Todd	748,000	87,850	0	1,563,100	748,000	62,292	Todd
5	Traverse	451,000	13,637	104,415	558,250	451,000	37,558	Traverse
8	Wabasha	798,000	52,670	0	893,200	798,000	66,456	Wabasha
6	Wadena	277,000	41,306	0	669,900	277,000	23,068	Wadena
2	Waseca	195,000	8,202	26,643	223,300	195,000	16,239	Waseca
1	Washington	232,000	22,926	116,453	111,650	0	0	Washington
8	Watonwan	691,000	103,858	285,109	893,200	691,000	57,545	Watonwan
26	Wilkin	1,552,700	157,984	42,268	2,902,900	1,552,700	129,306	Wilkin
21	Winona	955,000	163,052	400,424	2,344,650	955,000	79,530	Winona
11	Wright	3,275,000	0	989,124	1,228,150	0	0	Wright
25	Yellow Medicine	1,724,000	170,364	0	2,791,250	1,724,000	143,571	Yellow Medicine
1,140	STATE TOTAL	\$85,563,700	\$7,063,491	\$12,707,791	\$127,392,650	\$81,748,700	\$6,807,866	

**Actual 2001 Allotment = \$9,725,523**

**The 30% for the Unallocated Account = \$2,917,657 (2001)**

**Average 2000 Township Bridge Cost = \$111,650**

## 2001 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2001 Town Road Apportionment
Aitkin	688.624	\$237,216
Anoka	141.210	48,644
Becker	1,083.792	373,343
Beltrami	699.120	240,832
Benton	296.960	102,296
Big Stone	349.420	120,368
Blue Earth	625.940	215,623
Brown	636.224	219,166
Carlton	371.740	128,057
Carver	340.650	117,347
Cass	842.750	290,309
Chippewa	686.080	236,340
Chisago	424.570	146,255
Clay	876.414	301,906
Clearwater	384.660	132,507
Cook	5.120	1,764
Cottonwood	697.592	240,306
Crow Wing	745.840	256,926
Dakota	347.070	119,558
Dodge	437.383	150,669
Douglas	713.780	245,882
* Faribault	790.309	272,245
Fillmore	820.940	282,796
Freeborn	640.290	220,566
Goodhue	818.570	281,980
Grant	433.610	149,369
Hennepin	34.630	11,929
Houston	449.955	155,000
Hubbard	610.360	210,256
Isanti	528.135	181,931
Itasca	485.670	167,303
Jackson	708.539	244,077
Kanabec	305.302	105,170
Kandiyohi	711.337	245,040
Kittson	881.250	303,572
Koochiching	123.195	42,438

County	Eligible Township Mileage	2001 Town Road Apportionment
Lac Qui Parle	821.000	\$282,817
Lake	128.908	44,406
Lake of the Wood	333.710	114,956
Le Sueur	302.980	104,370
Lincoln	550.550	189,653
Lyon	693.038	238,737
Mc Leod	465.345	160,301
Mahnomen	263.498	90,769
Marshall	1,687.890	581,442
Martin	763.220	262,913
Meeker	778.100	268,039
Mille Lacs	417.440	143,799
Morrison	933.161	321,454
Mower	836.070	288,008
Murray	812.750	279,975
Nicollet	351.310	121,019
Nobles	800.800	275,859
Norman	630.650	217,245
Olmsted	616.030	212,209
Otter Tail	2,339.490	805,904
Pennington	327.650	112,868
Pine	747.662	257,554
Pipestone	364.870	125,690
Polk	1,999.550	688,802
Pope	665.330	229,192
Ramsey	40.640	14,000
Red Lake	281.440	96,950
Redwood	948.926	326,885
Renville	966.770	333,032
Rice	512.070	176,397
Rock	548.960	189,105
Roseau	1,014.750	349,560
St. Louis	599.200	206,412
Scott	318.020	109,551
* Sherburne	423.370	145,842
Sibley	576.141	198,468

## **2001 TOWN ROAD APPORTIONMENT**

<b>County</b>	<b>Eligible Township Mileage</b>	<b>2001 Town Road Apportionment</b>
<b>Stearns</b>	<b>1,454.200</b>	<b>\$500,941</b>
<b>Steele</b>	<b>395.370</b>	<b>136,197</b>
<b>Stevens</b>	<b>516.486</b>	<b>177,918</b>
<b>Swift</b>	<b>732.340</b>	<b>252,276</b>
<b>Todd</b>	<b>1,025.029</b>	<b>353,101</b>
<b>Traverse</b>	<b>460.121</b>	<b>158,502</b>
<b>Wabasha</b>	<b>363.470</b>	<b>125,208</b>
<b>Wadena</b>	<b>345.610</b>	<b>119,055</b>
<b>Waseca</b>	<b>362.323</b>	<b>124,813</b>

<b>County</b>	<b>Eligible Township Mileage</b>	<b>2001 Town Road Apportionment</b>
<b>Washington</b>	<b>322.720</b>	<b>\$111,170</b>
<b>Watonwan</b>	<b>395.090</b>	<b>136,100</b>
<b>Wilkin</b>	<b>691.240</b>	<b>238,117</b>
<b>Winona</b>	<b>463.260</b>	<b>159,583</b>
<b>Wright</b>	<b>896.960</b>	<b>308,984</b>
<b>Yellow Medicine</b>	<b>795.825</b>	<b>274,145</b>
<b>STATE TOTAL</b>	<b>53,818.364</b>	<b>\$18,539,279</b>

\* No report submitted in 2000, therefore 1999 mileage was used.



October 26, 2000

Elwyn Tinklenberg  
Minnesota Department of Transportation  
Room 411, Transportation Building  
St. Paul, Minnesota 55155

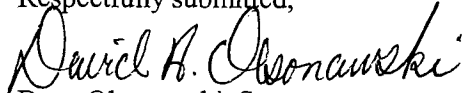
Dear Commissioner Tinklenberg:

We, the undersigned, as members of the 2000 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

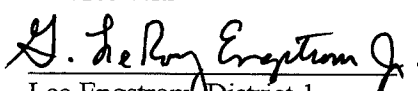
In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2000; construction fund balances as of December 31, 2000; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2001.

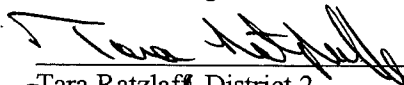
This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2001 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

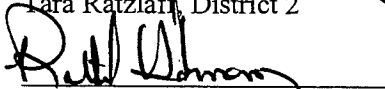
Respectfully submitted,

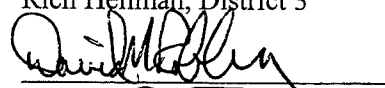
  
Dave Olsonawski, Secretary  
County Screening Board

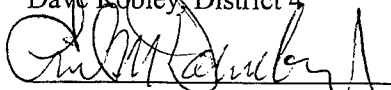
APPROVED

  
Lee Engstrom, District 1


  
Tara Ratzlaff, District 2

  
Rich Heilman, District 3

  
Dave Robley, District 4

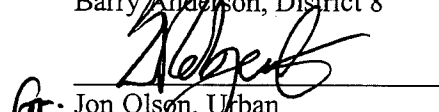
  
Mic Dahlberg, Metro


  
Roger Gustafson, Metro

  
Dave Rholl, District 6

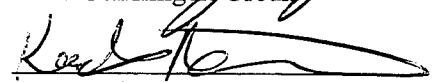
  
Jeff Blue, District 7

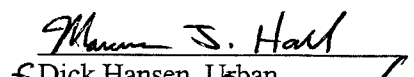
  
Barry Anderson, District 8

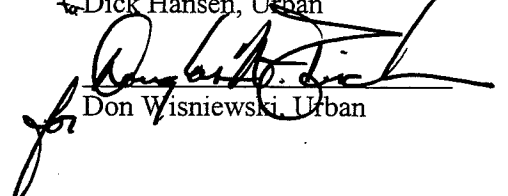
  
Jon Olson, Urban

  
Don Theisen, Urban

  
Vern Genzlinger, Urban

  
Ken Haider, Urban

  
Dick Hansen, Urban

  
Don Wisniewski, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

CSAH\WORD\BOOK\FINDINGS.2000

## 2000 COUNTY STATE AID HIGHWAY NEEDS STUDY

**TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY  
NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE  
BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2001 C.S.A.H. FUND**

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs</b>
Carlton	292.83	596.58	\$2,666,581
Cook	178.89	354.78	1,824,473
Itasca	647.29	1,293.18	6,271,474
Koochiching	247.41	494.52	3,748,495
Lake	222.94	435.88	3,031,603
Pine	472.67	945.25	5,084,511
St. Louis	1,378.88	2,771.21	17,075,780
<b>District 1 Totals</b>	<b>3,440.91</b>	<b>6,891.40</b>	<b>39,702,917</b>
Beltrami	466.49	932.98	3,372,121
Clearwater	325.68	651.36	1,498,775
Hubbard	324.00	648.00	2,000,170
Kittson	372.13	744.26	1,905,527
Lake of the Woods	194.81	389.62	2,301,867
Marshall	639.76	1,271.12	2,602,168
Norman	392.15	785.54	1,795,596
Pennington	258.57	515.14	1,145,716
Polk	806.73	1,609.46	5,301,590
Red Lake	185.66	371.32	1,486,335
Roseau	481.52	963.04	1,898,594
<b>District 2 Totals</b>	<b>4,447.50</b>	<b>8,881.84</b>	<b>25,308,459</b>
Aitkin	374.13	748.86	2,580,214
Benton	225.84	454.62	1,412,840
Cass	532.25	1,065.32	3,056,616
Crow Wing	370.93	741.62	2,332,638
Isanti	227.24	455.38	1,666,760
Kanabec	212.00	422.60	1,230,267
Mille Lacs	255.51	510.62	2,219,555
Morrison	444.58	892.36	2,786,084
Sherburne	215.65	437.06	887,527
Stearns	603.70	1,241.00	5,205,325
Todd	407.78	812.56	1,749,393
Wadena	227.24	454.48	1,416,304
Wright	403.51	811.46	5,275,222
<b>District 3 Totals</b>	<b>4,500.36</b>	<b>9,047.94</b>	<b>31,818,745</b>
Becker	465.74	931.48	2,040,212
Big Stone	210.16	420.32	1,342,538
Clay	399.06	798.24	2,526,584
Douglas	384.63	769.26	2,328,615
Grant	228.65	457.30	1,234,452
Mahnomen	194.81	389.62	1,446,173
Otter Tail	916.63	1,833.26	6,329,733
Pope	298.73	597.46	2,150,783
Stevens	243.99	487.98	1,121,175
Swift	329.41	658.82	1,422,213
Traverse	245.42	490.84	1,173,576
Wilkin	312.26	625.68	1,624,161
<b>District 4 Totals</b>	<b>4,229.49</b>	<b>8,460.26</b>	<b>24,740,215</b>

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Anoka	283.03	697.51	\$5,081,390
Carver	207.94	418.90	3,138,160
Hennepin	524.79	1,538.37	19,242,234
Scott	226.68	517.59	3,779,624
<b>District 5 Totals</b>	<b>1,242.44</b>	<b>3,172.37</b>	<b>31,241,408</b>
Dodge	249.76	499.52	1,689,729
Fillmore	411.91	823.82	4,898,135
Freeborn	446.95	896.34	3,323,452
Goodhue	326.69	653.38	3,166,329
Houston	249.62	499.24	3,142,737
Mower	373.66	750.08	3,123,363
Olmsted	319.22	688.66	3,748,655
Rice	281.53	565.34	2,281,442
Steele	292.06	586.32	2,693,849
Wabasha	273.82	547.64	2,931,494
Winona	315.76	631.58	3,118,263
<b>District 6 Totals</b>	<b>3,540.98</b>	<b>7,141.92</b>	<b>34,117,448</b>
Blue Earth	425.01	850.24	4,383,853
Brown	317.46	635.92	1,878,166
Cottonwood	318.59	637.18	1,987,820
Faribault	346.98	694.60	3,208,966
Jackson	370.69	741.38	2,596,348
Le Sueur	267.11	534.22	1,950,157
Martin	378.15	757.54	2,072,621
Nicollet	245.32	488.96	2,013,595
Nobles	345.32	692.70	2,978,869
Rock	261.31	522.62	1,804,078
Sibley	289.34	580.98	1,924,133
Waseca	249.99	499.98	1,612,254
Watsonwan	235.18	470.36	1,335,577
<b>District 7 Totals</b>	<b>4,050.45</b>	<b>8,106.68</b>	<b>29,746,437</b>
Chippewa	243.60	487.20	1,570,607
Kandiyohi	421.66	846.08	3,696,560
Lac Qui Parle	362.91	726.08	1,402,662
Lincoln	253.70	507.40	1,285,869
Lyon	318.93	637.46	1,906,936
Mc Leod	253.06	506.12	1,911,651
Meeker	273.56	547.12	1,533,794
Murray	354.20	708.40	1,803,113
Pipestone	233.65	467.46	1,191,458
Redwood	385.54	771.56	2,745,186
Renville	446.37	892.74	3,401,525
Yellow Medicine	345.35	690.70	2,049,086
<b>District 8 Totals</b>	<b>3,892.53</b>	<b>7,788.32</b>	<b>24,498,447</b>
Chisago	233.28	466.76	2,617,676
Dakota	314.88	792.30	6,747,896
Ramsey	250.09	709.24	9,650,355
Washington	213.35	463.78	4,725,837
<b>District 9 Totals</b>	<b>1,011.60</b>	<b>2,432.08</b>	<b>23,741,764</b>
<b>STATE TOTALS</b>	<b>30,356.26</b>	<b>61,922.81</b>	<b>\$264,915,840</b>

Does not include 2000 T.H. Turnback Mileage

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# **N**OTES and COMMENTS



Figure B

**2001 C.S.A.H. APPORTIONMENT DATA**  
**2000 C.S.A.H. MILEAGE AND NEEDS BY RURAL AND MUNICIPAL LOCATION**  
**(2000 TURNBACK MILEAGE NOT INCLUDED)**

nicsah\excel\miles &amp; needs by location

COUNTY	RURAL					Municipalities - under 5,000 Population					Municipalities - 5,000 Population & Over					Total Miles	Total Needs	COUNTY
	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs			
CARLTON	252.50	\$48,997,795	\$2,585,243	\$330,000	\$51,913,038	18.20	\$6,008,293	\$295,946	\$110,000	\$6,414,239	22.13	\$7,606,546	\$123,885	\$0	\$7,730,431	292.83	\$66,057,708	CARLTON
COOK	173.80	36,847,420	1,325,215	0	38,172,635	5.09	3,624,357	0	0	3,624,357	0	0	0	0	0	178.89	41,796,992	COOK
ITASCA	610.20	105,738,740	5,820,397	111,400	111,870,537	34.97	10,856,723	4,577,066	117,000	15,550,789	2.12	442,408	0	0	442,408	647.29	127,663,734	ITASCA
KOOCHICHIING	227.50	24,531,553	1,192,910	0	25,724,463	11.76	3,494,037	0	110,000	3,604,037	8.15	4,647,579	0	110,000	4,757,579	247.41	34,086,079	KOOCHICHIING
LAKE	214.60	56,121,063	5,572,171	225,600	61,918,834	8.34	3,834,255	456,480	0	4,290,735	0	0	0	0	0	222.94	66,209,569	LAKE
PINE	425.20	93,776,804	4,295,385	780,000	98,852,189	47.47	14,740,779	717,189	630,000	16,087,968	0	0	0	0	0	472.67	114,940,157	PINE
ST. LOUIS	1184.30	280,990,403	19,434,944	2,975,600	303,400,947	80.12	24,282,943	464,230	550,000	25,297,173	114.46	41,536,397	6,551,917	440,000	48,528,314	1,378.86	377,226,434	ST. LOUIS
DISTRICT 1	3,088.10	647,003,778	40,226,265	4,422,600	691,652,643	205.95	66,841,387	6,510,911	1,517,000	74,869,298	146.86	54,232,930	6,675,802	550,000	61,458,732	3,440.91	827,980,673	DISTRICT 1
BELTRAMI	444.1	77,571,447	2,673,630	220,700	80,465,777	11.09	3,479,260	86,460	110,000	3,675,720	11.3	1,457,139	0	0	1,457,139	466.49	85,598,636	BELTRAMI
CLEARWATER	315.2	35,788,138	3,156,491	220,000	39,164,629	10.48	2,581,398	125,760	110,000	2,817,158	0	0	0	0	0	325.68	41,981,787	CLEARWATER
HUBBARD	314.6	44,632,507	1,703,480	0	46,335,987	9.4	3,213,484	739,200	0	3,952,684	0	0	0	0	0	324.00	50,288,671	HUBBARD
KITTSON	359.2	40,051,973	1,775,914	1,140,000	42,967,887	12.93	4,744,406	365,820	780,000	5,890,226	0	0	0	0	0	372.13	48,858,113	KITTSON
LAKE OF THE WOODS	189.1	22,421,571	522,400	111,400	23,055,371	5.71	2,498,318	0	0	2,498,318	0	0	0	0	0	194.81	25,553,689	LAKE OF THE WOODS
MARSHALL	624.3	57,929,490	4,763,020	1,225,400	63,917,910	15.46	4,842,729	227,240	331,400	5,401,369	0	0	0	0	0	639.76	69,319,279	MARSHALL
NORMAN	382.5	40,621,144	3,549,818	330,000	44,500,962	9.65	3,094,915	0	771,400	3,866,315	0	0	0	0	0	392.15	48,367,277	NORMAN
PENNINGTON	254.8	25,024,944	815,625	3,500	25,844,069	1.69	740,832	866,640	110,000	1,717,472	2.08	345,662	0	0	345,662	258.57	27,907,203	PENNINGTON
POLK	777.7	106,912,023	6,670,646	2,550,000	116,132,669	21.15	8,402,093	0	1,191,400	9,593,493	7.88	4,132,124	125,760	110,000	4,367,884	806.73	130,094,046	POLK
RED LAKE	178.8	21,408,232	1,198,060	332,800	22,939,092	6.86	2,416,832	539,890	110,000	3,066,722	0	0	0	0	0	185.66	26,005,814	RED LAKE
ROSEAU	466.3	45,648,843	3,102,933	228,400	48,980,176	15.22	5,281,850	142,092	221,400	5,645,342	0	0	0	0	0	481.52	54,625,518	ROSEAU
DISTRICT 2	4,306.60	518,010,312	29,932,017	6,362,200	554,304,529	119.64	41,296,117	3,093,102	3,735,600	48,124,819	21.26	5,534,925	125,760	110,000	6,170,685	4,447.50	608,600,033	DISTRICT 2
AITKIN	364.9	49,573,815	3,834,468	0	53,408,283	9.23	2,799,139	108,680	110,000	3,017,819	0	0	0	0	0	374.13	56,426,102	AITKIN
BENTON	207.9	25,255,356	733,220	0	25,988,576	11.5	2,981,627	52,083	0	3,033,710	6.44	2,154,988	0	0	2,154,988	225.84	31,177,274	BENTON
CASS	502.1	64,532,725	3,248,573	225,600	68,006,898	30.15	7,303,598	0	220,000	7,523,598	0	0	0	0	0	532.25	75,530,496	CASS
CROW WING	293.2	50,793,332	1,635,160	110,000	52,538,492	69.42	14,917,711	322,920	0	15,240,631	8.31	3,837,313	0	0	3,837,313	370.93	71,616,436	CROW WING
ISANTI	221.3	34,950,869	670,821	0	35,621,690	4.9	1,545,485	0	0	1,545,485	1.04	659,465	0	0	659,465	227.24	37,826,640	ISANTI
KANABEC	204	26,050,871	475,744	220,000	26,746,615	8	3,007,717	0	220,000	3,227,717	0	0	0	0	0	212.00	29,974,332	KANABEC
MILLE LACS	241	39,550,247	745,568	0	40,295,815	14.51	6,303,788	452,640	0	6,756,428	0	0	0	0	0	255.51	47,052,243	MILLE LACS
MORRISON	412.8	59,514,171	2,226,883	2,800	61,743,854	27.3	6,134,544	82,213	0	6,216,757	4.48	1,652,927	0	0	1,652,927	444.58	69,613,538	MORRISON
SHERBURNE	188.2	28,313,685	1,651,420	1,400	29,966,505	8.9	2,021,459	0	150,000	2,171,459	18.55	4,651,699	0	0	4,651,699	215.65	36,789,663	SHERBURNE
STEARNS	524.8	109,750,944	4,115,148	110,000	113,976,092	53.01	17,941,631	1,087,111	110,000	19,138,742	25.89	7,962,361	1,111,555	0	9,073,916	603.70	142,188,750	STEARNS
TODD	392.3	37,178,312	1,757,530	0	38,935,842	15.48	5,800,246	737,912	0	6,538,158	0	0	0	0	0	407.78	45,474,000	TODD
WADENA	212.4	27,515,420	1,397,431	0	28,912,851	14.84	3,828,705	660,240	110,000	4,398,945	0	0	0	0	0	227.24	33,311,796	WADENA
WRIGHT	312.9	82,607,552	3,904,379	810,000	87,321,931	35.48	15,297,693	3,712,800	850,000	19,860,493	55.13	14,088,305	1,189,560	220,000	15,497,865	403.51	122,680,289	WRIGHT
DISTRICT 3	4,077.80	635,587,299	26,396,345	1,479,800	663,463,444	302.72	89,683,343	7,216,599	1,770,000	98,669,942	119.84	35,007,058	2,301,115	220,000	37,528,173	4,500.36	799,661,559	DISTRICT 3
BECKER	444.9	46,127,633	3,341,776	220,000	49,689,409	10.58	3,510,692	700,960	110,000	4,321,652	10.26	4,202,892	0	0	4,202,892	465.74	58,213,953	BECKER
BIG STONE	196.2	17,446,801	43,230	1,400	17,491,431	13.96	1,964,846	958,560	331,400	3,254,806	0	0	0	0	0	210.16	20,746,237	BIG STONE
CLAY	380.5	47,415,293	6,067,912	342,800	53,825,805	13.1	5,469,689	111,930	330,000	5,911,619	5.46	629,442	0	111,400	740,842	399.06	60,478,266	CLAY
DOUGLAS	362.2	52,043,925	996,532	330,000	53,370,457	18.66	6,760,514	1,323,000	110,000	8,193,514	3.77	1,125,889	0	0	1,125,889	384.63	62,689,860	DOUGLAS
GRANT	215.9	18,503,390	128,820	330,000	18,962,210	12.75	2,010,279	141,960	110,000	2,262,239	0	0						

## 2001 C.S.A.H. APPORTIONMENT DATA

### Results of Adjustments Made After the October 25-26, 2000 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3<sup>rd</sup> column on the tabulation indicates the needs additions necessary due to trunk highway turnback activity which took place in 2000. The 4<sup>th</sup> column shows the needs changes resulting from revising the traffic and traffic factors in those outstate counties whose traffic was counted in 1999. Normally these changes would have been shown in the Fall Screening Board Report, but time did not allow us to do so. However, the Screening Board directed the Needs Unit to include these revisions for the computation of the 2001 CSAH Apportionment.

The needs restriction to Dakota County's 2000 25 year construction needs is shown in the last three columns of the following tabulation. The resolution below documents the Screening Boards requirements.

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

**RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2000 COUNTY SCREENING BOARD MEETING**

COUNTY	RESTRICTED 1999 25 YEAR CONST. NEEDS	BASIC 2000 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2000	OUTSTATE TRAFFIC UPDATE 1999 COUNTS DONE IN 2000	REVISED BASIC 2000 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 1999 NEEDS	% CHANGE FROM RESTRICTED 1999 NEEDS	RESTRICTED 2000 25 YEAR CONST. NEEDS	2000 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$64,839,771	\$66,057,708		\$0	\$66,057,708	\$1,217,937	1.9%			Carlton
Cook	41,438,551	41,796,992		0	41,796,992	358,441	0.9%			Cook
Itasca	122,166,386	127,663,734		0	127,663,734	5,497,348	4.5%			Itasca
Koochiching	33,275,233	34,086,079		0	34,086,079	810,846	2.4%			Koochiching
Lake	64,201,295	66,209,569		0	66,209,569	2,008,274	3.1%			Lake
Pine	109,283,869	114,940,157		0	114,940,157	5,656,288	5.2%			Pine
St. Louis	363,066,911	366,767,676		\$10,458,758	377,226,434	14,159,523	3.9%			St. Louis
District 1 Totals	798,272,016	817,521,915	0	10,458,758	827,980,673	29,708,657	3.7%			District 1 Totals
Beltrami	83,213,200	83,960,667		1,637,969	85,598,636	2,385,436	2.9%			Beltrami
Clearwater	41,850,220	43,404,311		(1,422,524)	41,981,787	131,567	0.3%			Clearwater
Hubbard	49,174,341	50,288,671		0	50,288,671	1,114,330	2.3%			Hubbard
Kittson	46,923,047	48,858,113		0	48,858,113	1,935,066	4.1%			Kittson
Lake of the Woods	21,045,523	25,553,689		0	25,553,689	4,508,166	21.4%			Lake of the Woods
Marshall	68,832,733	69,319,279		0	69,319,279	486,546	0.7%			Marshall
Norman	45,402,869	48,367,277		0	48,367,277	2,964,408	6.5%			Norman
Pennington	28,619,194	28,397,281		(490,078)	27,907,203	(711,991)	-2.5%			Pennington
Polk	138,208,168	130,094,046		0	130,094,046	(8,114,122)	-5.9%			Polk
Red Lake	24,127,888	25,117,686		888,128	26,005,814	1,877,926	7.8%			Red Lake
Roseau	55,300,179	54,625,518		0	54,625,518	(674,661)	-1.2%			Roseau
District 2 Totals	602,697,362	607,986,538	0	613,495	608,600,033	5,902,671	1.0%			District 2 Totals
Itasca	122,166,386	127,663,734		0	127,663,734	5,497,348	4.5%			Itasca
Koochiching	33,275,233	34,086,079		0	34,086,079	810,846	2.4%			Koochiching
Lake	64,201,295	66,209,569		0	66,209,569	2,008,274	3.1%			Lake
Pine	109,283,869	114,940,157		0	114,940,157	5,656,288	5.2%			Pine
St. Louis	363,066,911	366,767,676		\$10,458,758	377,226,434	14,159,523	3.9%			St. Louis
District 1 Totals	798,272,016	817,521,915	0	10,458,758	827,980,673	29,708,657	3.7%			District 1 Totals
Beltrami	83,213,200	83,960,667		1,637,969	85,598,636	2,385,436	2.9%			Beltrami
Clearwater	41,850,220	43,404,311		(1,422,524)	41,981,787	131,567	0.3%			Clearwater
Hubbard	49,174,341	50,288,671		0	50,288,671	1,114,330	2.3%			Hubbard
Kittson	46,923,047	48,858,113		0	48,858,113	1,935,066	4.1%			Kittson
Lake of the Woods	21,045,523	25,553,689		0	25,553,689	4,508,166	21.4%			Lake of the Woods
Marshall	68,832,733	69,319,279		0	69,319,279	486,546	0.7%			Marshall
Norman	45,402,869	48,367,277		0	48,367,277	2,964,408	6.5%			Norman
Pennington	28,619,194	28,397,281		(490,078)	27,907,203	(711,991)	-2.5%			Pennington
Polk	138,208,168	130,094,046		0	130,094,046	(8,114,122)	-5.9%			Polk
Red Lake	24,127,888	25,117,686		888,128	26,005,814	1,877,926	7.8%			Red Lake
Roseau	55,300,179	54,625,518		0	54,625,518	(674,661)	-1.2%			Roseau
District 2 Totals	602,697,362	607,986,538	0	613,495	608,600,033	5,902,671	1.0%			District 2 Totals
Alitkin	54,790,484	56,426,102		0	56,426,102	1,635,618	3.0%			Alitkin
Benton	30,353,416	31,122,134		55,140	31,177,274	823,858	2.7%			Benton
Cass	75,046,259	75,530,496		0	75,530,496	484,237	0.7%			Cass
Crow Wing	72,280,862	71,616,436		0	71,616,436	(664,426)	-0.9%			Crow Wing
Isanti	39,592,586	38,795,728		(969,088)	37,826,640	(1,765,946)	-4.5%			Isanti
Kanabec	30,355,335	29,974,332		0	29,974,332	(381,003)	-1.3%			Kanabec
Mille Lacs	44,195,632	47,052,243	52,485	0	47,104,728	2,909,096	6.6%			Mille Lacs
Morrison	65,761,276	69,613,538		0	69,613,538	3,852,262	5.9%			Morrison
Sherburne	35,285,520	35,877,433		912,230	36,789,663	1,504,143	4.3%			Sherburne
Stearns	128,689,129	140,699,639		1,489,111	142,188,750	13,499,621	10.5%			Stearns
Todd	43,083,394	45,474,000		0	45,474,000	2,390,606	5.6%			Todd
Wadena	31,364,874	33,311,796		0	33,311,796	1,946,922	6.2%			Wadena
Wright	114,718,305	122,680,289		0	122,680,289	7,961,984	6.9%			Wright
District 3 Totals	765,517,072	798,174,166	52,485	1,487,393	799,714,044	34,196,972	4.5%			District 3 Totals
Becker	55,868,082	58,213,953		0	58,213,953	2,345,871	4.2%			Becker
Big Stone	20,654,168	20,746,237		0	20,746,237	92,069	0.5%			Big Stone
Clay	56,960,517	60,478,266		0	60,478,266	3,517,749	6.2%			Clay
Douglas	63,795,279	62,689,860		0	62,689,860	(1,105,419)	-1.7%			Douglas
Grant	20,692,401	21,409,926		(185,477)	21,224,449	532,048	2.6%			Grant
Mahnomen	16,560,651	17,220,484		0	17,220,484	659,833	4.0%			Mahnomen
Otter Tail	158,653,859	161,287,981		(4,052,412)	157,235,569	(1,418,290)	-0.9%			Otter Tail
Pope	39,112,653	41,270,899		(572,923)	40,697,976	1,585,323	4.1%			Pope
Stevens	26,954,991	27,264,822		0	27,264,822	309,831	1.2%			Stevens
Swift	37,373,010	37,376,849		0	37,376,849	3,839	0.0%			Swift
Traverse	27,791,533	29,296,518		0	29,296,518	1,504,985	5.4%			Traverse
Wilkin	37,424,047	38,097,525		435,593	38,533,118	1,109,071	3.0%			Wilkin
District 4 Totals	561,841,191	575,353,320	0	(4,375,219)	570,978,101	9,136,910	1.6%			District 4 Totals



# 2001 C.S.A.H. APPORTIONMENT DATA

## RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2000 COUNTY SCREENING BOARD MEETING

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COUNTY	RESTRICTED 1999 25 YEAR CONST. NEEDS	BASIC 2000 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2000	OUTSTATE TRAFFIC UPDATE 1999 COUNTS DONE IN 2000	REVISED BASIC 2000 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 1999 NEEDS	% CHANGE FROM RESTRICTED 1999 NEEDS	RESTRICTED 2000 25 YEAR CONST. NEEDS	2000 SCREENING BOARD RESTRICTION	COUNTY
Anoka	121,657,529	122,042,260		0	122,042,260	384,731	0.3%			Anoka
Carver	76,708,517	77,662,350		0	77,662,350	953,833	1.2%			Carver
Hennepin	536,055,809	561,062,162	30,856	0	561,093,018	25,037,209	4.7%			Hennepin
Scott	70,152,517	69,059,934		0	69,059,934	(1,092,583)	-1.6%			Scott
District 5 Totals	804,574,372	829,826,706	30,856	0	829,857,562	25,283,190	3.1%			District 5 Totals
Dodge	\$43,489,472	45,355,624		\$0	\$45,355,624	\$1,866,152	4.3%			Dodge
Fillmore	113,422,997	113,177,263		0	113,177,263	(245,734)	-0.2%			Fillmore
Freeborn	78,190,568	80,117,706		0	80,117,706	1,927,138	2.5%			Freeborn
Goodhue	71,331,273	72,646,795		1,933,886	74,580,681	3,249,408	4.6%			Goodhue
Houston	69,271,163	70,232,212		(23,428)	70,208,784	937,621	1.4%			Houston
Mower	75,809,761	77,618,884		0	77,618,884	1,809,123	2.4%			Mower
Olmsted	106,330,377	109,085,337		0	109,085,337	2,754,960	2.6%			Olmsted
Rice	58,235,386	58,800,777		0	58,800,777	565,391	1.0%			Rice
Steele	61,593,525	65,392,146		261,072	65,653,218	4,059,693	6.6%			Steele
Wabasha	64,697,169	66,324,060		(864,460)	65,459,600	762,431	1.2%			Wabasha
Winona	83,287,110	87,121,239		337,392	87,458,631	4,171,521	5.0%			Winona
District 6 Totals	825,658,801	845,872,043	0	1,644,462	847,516,505	21,857,704	2.7%			District 6 Totals
Blue Earth	99,558,029	107,823,571		0	107,823,571	8,265,542	8.3%			Blue Earth
Brown	50,131,300	51,464,362		0	51,464,362	1,333,062	2.7%			Brown
Cottonwood	42,810,046	47,184,999		0	47,184,999	4,374,953	10.2%			Cottonwood
Faribault	74,567,508	77,975,492		(4,239,972)	73,735,520	(831,988)	-1.1%			Faribault
Jackson	60,912,986	62,230,811		0	62,230,811	1,317,825	2.2%			Jackson
Le Sueur	47,829,395	49,247,400		1,236,812	50,484,212	2,654,817	5.6%			Le Sueur
Martin	49,140,094	53,752,305		0	53,752,305	4,612,211	9.4%			Martin
Nicollet	40,923,097	47,373,714		(1,549,003)	45,824,711	4,901,614	12.0%			Nicollet
Nobles	67,728,310	72,027,825		0	72,027,825	4,299,515	6.4%			Nobles
Rock	41,806,678	43,785,819		0	43,785,819	1,979,141	4.7%			Rock
Sibley	49,017,674	50,124,174		1,459,992	51,584,166	2,566,492	5.2%			Sibley
Waseca	47,633,097	41,996,250		2,525,025	44,521,275	(3,111,822)	-6.5%			Waseca
Watsonwan	37,205,649	35,005,644		0	35,005,644	(2,200,005)	-5.9%			Watsonwan
District 7 Totals	709,263,863	739,992,366	0	(567,146)	739,425,220	30,161,357	4.3%			District 7 Totals
Chippewa	38,889,857	40,472,004		\$0	40,472,004	\$1,582,147	4.1%			Chippewa
Kandiyohi	76,501,135	80,958,716		0	80,958,716	4,457,581	5.8%			Kandiyohi
Lac Qui Parle	36,416,126	35,420,605		0	35,420,605	(995,521)	-2.7%			Lac Qui Parle
Lincoln	30,548,622	32,481,024		0	32,481,024	1,932,402	6.3%			Lincoln
Lyon	53,343,315	52,052,647		0	52,052,647	(1,290,668)	-2.4%			Lyon
Mc Leod	43,578,405	45,971,825		2,371,743	48,343,568	4,765,163	10.9%			Mc Leod
Meeker	35,555,306	37,773,798		1,873,904	39,647,702	4,092,396	11.5%			Meeker
Murray	44,810,275	45,685,906		0	45,685,906	875,631	2.0%			Murray
Pipestone	30,934,973	30,950,329	55,314	0	31,005,643	70,670	0.2%			Pipestone
Redwood	73,701,867	72,880,082		1,597,250	74,477,332	775,465	1.1%			Redwood
Renville	76,281,088	77,707,388		(1,717,051)	75,990,337	(290,751)	-0.4%			Renville
Yellow Medicine	50,137,078	52,498,429		0	52,498,429	2,361,351	4.7%			Yellow Medicine
District 8 Totals	590,698,047	604,852,753	55,314	4,125,846	609,033,913	18,335,866	3.1%			District 8 Totals
Chisago	58,000,055	65,064,158	147,697	0	65,211,855	7,211,800	12.4%			Chisago
Dakota	141,755,661	209,106,554		0	209,106,554	67,350,893	47.5%	24.3%	\$176,202,287	Dakota
Ramsey	229,351,265	250,435,724	188,229	0	250,623,953	21,272,688	9.3%		(\$32,904,267)	Ramsey
Washington	123,384,513	122,764,602		0	122,764,602	(619,911)	-0.5%			Washington
District 9 Totals	552,491,494	647,371,038	335,926	0	647,706,964	95,215,470	17.2%			District 9 Totals
STATE TOTALS	\$6,211,014,218	\$6,466,950,845	\$474,581	\$13,387,589	\$6,480,813,015	\$269,798,797	4.3%			STATE TOTALS



# **N**OTES and COMMENTS

## 2001 C.S.A.H. APPORTIONMENT DATA

### County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

*That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.*

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2000 25-year construction needs pursuant to this resolution.

# COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total	County
	Unencumbered	Maximum Balance 2000 Const. Apportionment	2001	Unencumbered	Maximum Balance	2001	2001	
	Construction		Construction	Construction	Larger of Either	Construction	Construction	
	Fund Balance		Fund Balance	Fund Balance	\$100,000 or	Fund Balance	Fund Balance	
As of			As of	1998-2000	"Needs"	"Needs"		
December 31, 2000		Deduction	December 31, 2000	Const. Apport.	Deduction	Deduction	Deduction	
Carlton	\$1,506,317	\$1,802,033	\$0	\$465,162	\$465,162	\$0	\$0	Carlton
Cook	1,229,820	1,204,076	25,744	518,042	260,058	257,984	283,728	Cook
Itasca	0	3,622,579	0	495,236	1,041,697	0	0	Itasca
Koochiching	605,527	2,087,638	0	435,501	219,497	216,004	216,004	Koochiching
Lake	4,948,749	1,778,897	3,169,852	202,708	206,266	0	3,169,852	Lake
Pine	1,817,948	2,705,002	0	569,444	1,103,788	0	0	Pine
St. Louis	0	9,661,131	0	741,126	1,657,749	0	0	St. Louis
District 1 Totals	10,108,361	22,861,356	3,195,596	3,427,219	---	473,988	3,669,584	District 1 Totals
Beltrami	1,332,207	2,470,615	0	240,137	267,240	0	0	Beltrami
Clearwater	1,270,108	1,359,287	0	110,191	291,228	0	0	Clearwater
Hubbard	0	1,571,282	0	305,268	298,476	6,792	6,792	Hubbard
Kittson	366,263	1,463,487	0	286,352	558,902	0	0	Kittson
Lake of the Woods	351,687	1,423,589	0	196,758	145,657	51,101	51,101	Lake of the Woods
Marshall	1,150,737	2,293,852	0	426,651	528,170	0	0	Marshall
Norman	693,865	1,538,977	0	217,855	361,703	0	0	Norman
Pennington	548,011	1,135,635	0	152,374	129,018	23,356	23,356	Pennington
Polk	81,264	3,783,848	0	851,939	732,817	119,122	119,122	Polk
Red Lake	0	1,072,165	0	0	204,335	0	0	Red Lake
Roseau	0	1,763,371	0	622,526	572,369	50,157	50,157	Roseau
District 2 Totals	5,794,142	19,876,108	0	3,410,051	---	250,528	250,528	District 2 Totals
Aitkin	1,829,783	1,912,188	0	410,739	236,140	174,599	174,599	Aitkin
Benton	0	1,219,386	0	0	296,878	0	0	Benton
Cass	5,590	2,310,629	0	0	676,336	0	0	Cass
Crow Wing	1,674,522	1,711,312	0	0	1,246,719	0	0	Crow Wing
Isanti	647,155	1,397,980	0	198,261	138,438	59,823	59,823	Isanti
Kanabec	0	1,045,159	0	172,517	282,611	0	0	Kanabec
Mille Lacs	1,041,967	1,468,589	0	805,336	533,779	271,557	271,557	Mille Lacs
Morrison	145,495	2,028,426	0	196,523	547,601	0	0	Morrison
Sherburne	0	1,162,925	0	259,982	259,982	0	0	Sherburne
Stearns	0	3,362,014	0	0	1,187,770	0	0	Stearns
Todd	717,257	1,546,591	0	0	654,914	0	0	Todd
Wadena	717,098	1,120,733	0	61,834	391,081	0	0	Wadena
Wright	0	2,885,935	0	227,953	1,185,949	0	0	Wright
District 3 Totals	6,778,867	23,171,867	0	2,333,145	---	505,979	505,979	District 3 Totals

## 2001 C.S.A.H. APPORTIONMENT DATA

**COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS**

County	Regular Account			Municipal Account			Total 2001 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2000	Maximum Balance 2000 Const. Apportionment	2001 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2000	Maximum Balance Larger of Either \$100,000 or 1998-2000 Const. Apport.	2001 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$1,931,325	\$0	0	383,348	\$0	\$0	Becker
Big Stone	753,259	1,046,313	0	0	313,464	0	0	Big Stone
Clay	192,125	1,904,757	0	447,706	501,395	0	0	Clay
Douglas	0	1,760,971	0	549,335	677,233	0	0	Douglas
Grant	608,527	1,071,934	0	0	239,651	0	0	Grant
Mahnomen	276,299	1,124,330	0	58,022	100,000	0	0	Mahnomen
Otter Tail	836,138	4,272,281	0	681,607	1,035,363	0	0	Otter Tail
Pope	0	1,520,420	0	167,409	231,411	0	0	Pope
Stevens	0	1,088,864	0	16,631	176,251	0	0	Stevens
Swift	564,495	1,316,186	0	247,506	372,326	0	0	Swift
Traverse	1,043,202	1,021,269	21,933	219,297	384,207	0	21,933	Traverse
Wilkin	0	1,339,596	0	8,288	432,387	0	0	Wilkin
District 4 Totals	4,274,045	19,398,246	21,933	2,395,801	---	0	21,933	District 4 Totals
Anoka	0	3,668,836	0	0	634,294	0	0	Anoka
Carver	1,874,576	1,667,030	207,546	84,853	1,054,905	0	207,546	Carver
Hennepin	13,998,005	11,298,981	2,699,024	3,736,168	3,662,937	73,231	2,772,255	Hennepin
Scott	0	2,333,341	0	172,352	255,070	0	0	Scott
District 5 Totals	15,872,581	18,968,188	2,906,570	3,993,373	---	73,231	2,979,801	District 5 Totals
Dodge	432,217	1,262,533	0	3,598	423,051	0	0	Dodge
Fillmore	0	2,653,069	0	0	956,216	0	0	Fillmore
Freeborn	0	2,399,491	0	121,197	298,895	0	0	Freeborn
Goodhue	0	2,042,170	0	6,134	626,027	0	0	Goodhue
Houston	2,015,132	1,899,932	115,200	84,746	270,642	0	115,200	Houston
Mower	685,667	2,138,626	0	150,323	405,038	0	0	Mower
Olmsted	0	2,761,744	0	120,204	229,239	0	0	Olmsted
Rice	0	1,803,328	0	0	181,851	0	0	Rice
Steele	867,871	1,879,121	0	486,742	155,751	330,991	330,991	Steele
Wabasha	0	1,678,496	0	350,115	909,669	0	0	Wabasha
Winona	1,058,745	1,985,240	0	469,865	504,657	0	0	Winona
District 6 Totals	5,059,632	22,503,750	115,200	1,792,924	---	330,991	446,191	District 6 Totals



# COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2001	County
	Unencumbered Construction Fund Balance As of December 31, 2000	Maximum Balance 2000 Const. Apportionment	2001 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2000	Maximum Balance Larger of Either \$100,000 or 1998-2000 Const. Apport.	2001 Construction Fund Balance "Needs" Deduction	Construction Fund Balance "Needs" Deduction	
Blue Earth	\$170,606	\$2,538,647	\$0	\$0	566,580	\$0	\$0	Blue Earth
Brown	382,243	1,555,139	0	226,593	340,370	0	0	Brown
Cottonwood	0	1,467,484	0	133,110	343,544	0	0	Cottonwood
Faribault	301,944	1,811,948	0	596,132	973,509	0	0	Faribault
Jackson	2,624,303	1,827,431	796,872	302,860	456,809	0	796,872	Jackson
Le Sueur	0	1,285,764	0	0	868,365	0	0	Le Sueur
Martin	41,046	1,661,901	0	0	397,928	0	0	Martin
Nicollet	252,880	1,420,129	0	145,748	182,159	0	0	Nicollet
Nobles	322,320	1,902,963	0	165,329	366,280	0	0	Nobles
Rock	1,671,718	1,258,043	413,675	960,166	551,058	409,108	822,783	Rock
Sibley	0	1,445,075	0	277,362	401,437	0	0	Sibley
Waseca	170,000	1,372,915	0	78,278	258,859	0	0	Waseca
Watonswan	0	1,077,869	0	308,923	591,900	0	0	Watonswan
District 7 Totals	5,937,060	20,625,308	1,210,547	3,194,501	---	409,108	1,619,655	District 7 Totals
Chippewa	0	1,269,329	0	0	308,929	0	0	Chippewa
Kandiyohi	0	2,365,481	0	222,758	485,710	0	0	Kandiyohi
Lac Qui Parle	1,270,632	1,408,783	0	560,590	392,765	167,825	167,825	Lac Qui Parle
Lincoln	291,448	1,080,059	0	163,153	382,499	0	0	Lincoln
Lyon	439,597	1,480,097	0	111,874	680,177	0	0	Lyon
McLeod	1,273,069	1,402,625	0	306,078	423,702	0	0	McLeod
Meeker	1,508,588	1,328,825	179,763	205,363	221,657	0	179,763	Meeker
Murray	238,701	1,458,771	0	30,123	439,816	0	0	Murray
Pipestone	0	928,258	0	0	735,469	0	0	Pipestone
Redwood	430,374	1,882,911	0	428,743	610,649	0	0	Redwood
Renville	0	2,330,413	0	0	262,264	0	0	Renville
Yellow Medicine	1,395,768	1,514,023	0	231,647	533,634	0	0	Yellow Medicine
District 8 Totals	6,848,177	18,449,575	179,763	2,260,329	---	167,825	347,588	District 8 Totals
Chisago	2,003,076	1,493,434	509,642	1,077,940	695,559	382,381	892,023	Chisago
Dakota	2,282,813	3,926,809	0	333,824	333,824	0	0	Dakota
Ramsey	0	5,818,203	0	0	173,043	0	0	Ramsey
Washington	190,882	2,545,462	0	898,975	2,191,945	0	0	Washington
District 9 Totals	4,476,771	13,783,908	509,642	2,310,739	---	382,381	892,023	District 9 Totals
STATE TOTALS	\$65,149,636	\$179,638,306	\$8,139,251	\$25,118,082	\$47,268,048	\$2,594,031	\$10,733,282	STATE TOTALS

# 2001 C.S.A.H. APPORTIONMENT DATA

## Rural Design Complete Grading Cost Adjustment

*In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.*

*That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.*

*This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 2000 25-year construction needs.*

County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$8,549,673
Cook	7,874,049
Itasca	43,935,444
Koochiching	11,938,098
Lake	17,985,600
Pine	19,501,809
St. Louis	77,680,779
<b>District 1 Totals</b>	<b>187,465,452</b>
Beltrami	\$7,236,893
Clearwater	(1,421,192)
Hubbard	5,291,346
Kittson	1,895,579
Lake of the Woods	1,016,629
Marshall	(1,460,499)
Norman	289,450
Pennington	2,700,497
Polk	0
Red Lake	1,406,198
Roseau	(2,646,526)
<b>District 2 Totals</b>	<b>14,308,375</b>

County	RURAL COMPLETE GRADING ADJUSTMENTS
Aitkin	\$13,292,344
Benton	8,148,312
Cass	11,059,745
Crow Wing	3,429,476
Isanti	10,533,035
Kanabec	2,768,689
Mille Lacs	15,505,262
Morrison	12,940,373
Sherburne	582,433
Stearns	16,553,951
Todd	1,922,888
Wadena	4,111,919
Wright	30,710,392
<b>District 3 Totals</b>	<b>131,558,819</b>
Becker	\$3,754,460
Big Stone	5,115,729
Clay	9,338,516
Douglas	5,249,252
Grant	6,282,124
Mahnomen	6,240,221
Otter Tail	14,284,009
Pope	15,335,031
Stevens	2,149,787
Swift	3,351,014
Traverse	(2,576,426)
Wilkin	8,228,756
<b>District 4 Totals</b>	<b>76,752,473</b>

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	12,397,806
Carver	8,875,920
Hennepin	10,755,107
Scott	26,128,599
District 5 Totals	58,157,432

Dodge	2,563,533
Fillmore	10,683,206
Freeborn	18,385,121
Goodhue	10,938,023
Houston	13,950,450
Mower	10,192,945
Olmsted	2,756,221
Rice	10,472,654
Steele	10,465,804
Wabasha	8,717,281
Winona	2,969,444
District 6 Totals	102,094,682

Blue Earth	6,180,875
Brown	1,703,116
Cottonwood	8,511,581
Faribault	5,286,326
Jackson	9,724,001
Le Sueur	3,716,787
Martin	4,165,450
Nicollet	6,651,190
Nobles	6,691,057
Rock	6,578,356
Sibley	3,875,769
Waseca	2,510,736
Watsonwan	1,435,625
District 7 Totals	67,030,869

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	4,720,743
Kandiyohi	12,732,346
Lac Qui Parle	3,515,713
Lincoln	1,764,437
Lyon	3,316,964
Mc Leod	4,987,081
Meeker	6,006,614
Murray	5,090,961
Pipestone	1,491,847
Redwood	4,335,807
Renville	14,835,959
Yellow Medicine	132,682
District 8 Totals	62,931,154
Chisago	11,870,679
Dakota	1,341,200
Ramsey	592,235
Washington	13,710,310
District 9 Totals	27,514,424

STATE TOTALS

\$727,813,680

A more complete explanation of the method of computing the adjustments is shown on pages 20-30 in the October, 2000 County Screening Board Report.

# 2001 C.S.A.H. APPORTIONMENT DATA

## Urban Design Complete Grading Cost Adjustment

*In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.*

*That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.*

*Pursuant to this resolution the following adjustments will be made to the 2000 25-year construction needs.*

URBAN COMPLETE GRADING ADJUSTMENTS		URBAN COMPLETE GRADING ADJUSTMENTS	
County		County	
Carlton	(\$168,874)	Aitkin	(\$34,025)
Cook	1,126,708	Benton	259,095
Itasca	1,004,854	Cass	(247,960)
Koochiching	(184,887)	Crow Wing	(394,304)
Lake	1,553,653	Isanti	(314,166)
Pine	1,291,664	Kanabec	(264,148)
St. Louis	8,929,312	Mille Lacs	1,107,449
District 1 Totals	13,552,430	Morrison	704,717
		Sherburne	190,430
Beltrami	\$318,597	Stearns	564,699
Clearwater	(238,442)	Todd	1,474,402
Hubbard	172,436	Wadena	678,545
Kittson	(149,711)	Wright	(452,790)
Lake of the Woods	297,581	District 3 Totals	3,271,944
Marshall	0	Becker	(\$102,065)
Norman	54,840	Big Stone	(77,779)
Pennington	(17,281)	Clay	363,529
Polk	(80,934)	Douglas	(483,800)
Red Lake	303,179	Grant	249,455
Roseau	691,646	Mahnomen	20,305
District 2 Totals	1,351,911	Otter Tail	4,067,788
		Pope	256,244
		Stevens	(5,812)
		Swift	71,042
		Traverse	87,195
		Wilkin	210,275
		District 4 Totals	4,656,377

County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$6,778,543
Carver	5,398,729
Hennepin	23,695,724
Scott	1,892,032
<b>District 5 Totals</b>	<b>37,765,028</b>
Dodge	\$247,457
Fillmore	3,566,123
Freeborn	(238,049)
Goodhue	843,214
Houston	321,861
Mower	(445,294)
Olmsted	0
Rice	(661,760)
Steele	1,007,894
Wabasha	4,468,942
Winona	0
<b>District 6 Totals</b>	<b>9,110,388</b>
Blue Earth	\$5,812,418
Brown	655,604
Cottonwood	(57,370)
Faribault	1,823,217
Jackson	(130,350)
Le Sueur	1,533,138
Martin	(268,965)
Nicollet	202,446
Nobles	2,146,952
Rock	325,599
Sibley	790,994
Waseca	(548,803)
Watonwan	438,030
<b>District 7 Totals</b>	<b>12,722,910</b>

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	(\$125,834)
Kandiyohi	2,094,226
Lac Qui Parle	108,686
Lincoln	448,718
Lyon	(628,939)
Mc Leod	(154,431)
Meeker	(59,212)
Murray	222,457
Pipestone	(51,235)
Redwood	(263,293)
Renville	600,566
Yellow Medicine	1,401,684
<b>District 8 Totals</b>	<b>3,593,393</b>
Chisago	\$73,148
Dakota	8,322,007
Ramsey	23,952,374
Washington	4,451,164
<b>District 9 Totals</b>	<b>36,798,693</b>

**STATE TOTALS**

**\$122,823,074**

A more complete explanation of the method of computing the adjustments is shown on pages 32-42 in the October, 2000 County Screening Board Report.

## 2001 C.S.A.H. APPORTIONMENT DATA

### Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous or concrete resurfacing/joint repair projects, Reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

### STATE AID BOND RECORD AS OF DECEMBER 31, 1999

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Cook	12/01/97	650,000	650,000	100,000	550,000	0	550,000
District 1 Totals		650,000	650,000	100,000	550,000	0	550,000
Marshall	06-13-94	1,600,000	1,600,000	1,375,000	225,000	0	225,000
Polk	05-01-96	2,000,000	2,000,000	1,155,000	845,000	0	845,000
Polk	04-01-98	2,000,000	1,950,000	400,000	1,550,000	0	1,550,000
Red Lake	05-24-93	1,445,000	1,400,000	1,130,000	270,000	100,000	170,000
District 2 Totals		7,045,000	6,950,000	4,060,000	2,890,000	100,000	2,790,000
Benton	06-01-95	720,000	720,000	235,000	485,000	153,399	331,601
District 3 Totals		720,000	720,000	235,000	485,000	153,399	331,601

**STATE AID BOND RECORD AS OF DECEMBER 31, 1999**

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Le Sueur	03-24-97	950,000	930,000	450,000	480,000	0	480,000
Nicollet	06-01-94	2,000,000	2,000,000	1,000,000	1,000,000	125,112	874,888
Waseca	09-01-91	2,580,000	2,580,000	2,304,599	275,401	0	275,401
Waseca	09/16/99	1,800,000	1,800,000	210,000	1,590,000	0	1,590,000
District 7 Totals		7,330,000	7,310,000	3,964,599	3,345,401	125,112	3,220,289
Kandiyohi	01/01/99	3,250,000	2,853,265	0	2,853,265	0	2,853,265
Yellow Medicine	01-06-93	1,875,000	1,805,000	605,000	1,200,000	0	1,200,000
District 8 Totals		5,125,000	4,658,265	605,000	4,053,265	0	4,053,265
STATE TOTALS		\$20,870,000	\$20,288,265	\$8,964,599	\$11,323,666	\$378,511	\$10,945,155

# 2001 C.S.A.H APPORTIONMENT DATA

## Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

*That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.*

The following list shows the counties, by district, that awarded special resurfacing projects from 1990 through 1999, the number of projects awarded and the project costs in each account which have been deducted from the 2000 County State Aid Highway Money needs. In 1999 alone, more than \$36.7 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1990-1999	Spec. Resurf. 1999	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2000 25-Yr. Const. Needs
Carlton	16	1	\$1,924,339	\$139,945	\$2,064,284
Cook	3	0	1,515,667	0	1,515,667
Itasca	20	1	3,664,221	337,607	4,001,828
Koochiching	16	8	1,979,239	119,027	2,098,266
Lake	5	1	3,130,510	0	3,130,510
Pine	11	3	2,462,749	59,579	2,522,328
St. Louis	15	1	3,004,960	0	3,004,960
<b>District 1 Totals</b>	<b>86</b>	<b>15</b>	<b>17,681,685</b>	<b>656,158</b>	<b>18,337,843</b>
Beltrami	8	3	1,955,738	0	1,955,738
Clearwater	10	2	2,503,949	10,500	2,514,449
Hubbard	3	0	1,457,143	0	1,457,143
Kittson	7	0	939,996	39,292	979,288
Lake of the Woods	4	1	692,350	44,229	736,579
Marshall	4	0	598,529	106,736	705,265
Norman	10	3	1,530,358	95,976	1,626,334
Pennington	2	0	318,149	0	318,149
Polk	5	0	635,405	69,202	704,607
Red Lake	8	4	3,521,919	120,537	3,642,456
Roseau	9	1	2,419,519	30,757	2,450,276
<b>District 2 Totals</b>	<b>70</b>	<b>14</b>	<b>16,573,055</b>	<b>517,229</b>	<b>17,090,284</b>



County	Number of Special Resurf. Projects 1990-1999	Spec. Resurf. 1999	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2000 25-Yr. Const. Needs
Aitkin	5	1	\$838,645	\$0	\$838,645
Benton	7	2	793,645	0	793,645
Cass	5	0	1,411,257	0	1,411,257
Crow Wing	9	0	753,644	45,476	799,120
Isanti	25	6	2,283,704	0	2,283,704
Kanabec	5	0	0	115,826	115,826
Mille Lacs	22	10	2,895,773	197,318	3,093,091
Morrison	31	4	7,533,698	143,706	7,677,404
Sherburne	4	1	441,828	22,509	464,337
Stearns	30	5	6,913,023	16,030	6,929,053
Todd	3	2	1,420,724	32,391	1,453,115
Wadena	4	0	642,562	0	642,562
Wright	11	2	2,720,657	180,593	2,901,250
District 3 Totals	161	33	28,649,160	753,849	29,403,009
Becker	29	7	4,871,241	208,209	5,079,450
Big Stone	1	0	110,333	0	110,333
Clay	2	0	49,082	49,879	98,961
Douglas	16	0	2,326,727	56,482	2,383,209
Grant	16	4	3,629,241	221,861	3,851,102
Mahnomen	6	1	1,510,962	0	1,510,962
Otter Tail	44	4	7,613,190	324,951	7,938,141
Pope	6	0	336,581	12,673	349,254
Stevens	9	1	2,110,891	29,602	2,140,493
Swift	17	1	2,500,742	183,974	2,684,716
Traverse	9	1	2,762,576	154,843	2,917,419
Wilkin	12	2	3,170,556	152,264	3,322,820
District 4 Totals	167	21	30,992,122	1,394,738	32,386,860
Anoka	4	0	789,459	0	789,459
Carver	6	0	211,969	98,372	310,341
Hennepin	8	0	1,586,881	14,555	1,601,436
Scott	4	0	831,407	8,095	839,502
District 5 Totals	22	0	3,419,716	121,022	3,540,738
Dodge	11	0	2,195,509	30,333	2,225,842
Fillmore	9	1	893,244	204,227	1,097,471
Freeborn	31	3	7,898,441	360,741	8,259,182
Goodhue	2	1	404,430	0	404,430
Houston	6	1	1,305,661	39,354	1,345,015
Mower	13	0	1,552,112	8,607	1,560,719
Olmsted	6	2	3,719,811	87,642	3,807,453
Rice	13	0	1,655,229	0	1,655,229
Steele	11	6	1,341,314	0	1,341,314
Wabasha	12	2	1,567,676	186,387	1,754,063
Winona	28	2	3,443,689	169,128	3,612,817
District 6 Totals	142	18	25,977,116	1,086,419	27,063,535

County	Number of Special Resurf. Projects 1990-1999	Spec. Resurf. 1999	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2000 25-Yr. Const. Needs
Blue Earth	18	0	\$2,208,365	\$29,919	\$2,238,284
Brown	25	2	2,414,308	40,385	2,454,693
Cottonwood	14	0	2,436,504	10,758	2,447,262
Faribault	4	0	496,516	51,037	547,553
Jackson	3	0	334,404	0	334,404
LeSueur	7	3	569,971	542,931	1,112,902
Martin	2	0	176,431	66,914	243,345
Nicollet	5	1	256,841	43,488	300,329
Nobles	8	0	927,695	0	927,695
Rock	9	5	1,513,570	179,325	1,692,895
Sibley	18	3	2,582,017	129,735	2,711,752
Waseca	8	0	1,331,895	0	1,331,895
Watonwan	21	1	1,462,115	75,738	1,537,853
<b>District 7 Totals</b>	<b>142</b>	<b>15</b>	<b>16,710,632</b>	<b>1,170,230</b>	<b>17,880,862</b>
Chippewa	10	5	2,500,650	0	2,500,650
Kandiyohi	0	0	0	0	0
Lac Qui Parle	12	0	889,900	49,794	939,694
Lincoln	17	1	1,065,697	61,413	1,127,110
Lyon	15	1	2,198,465	262,641	2,461,106
Mc Leod	1	0	0	12,263	12,263
Meeker	7	0	902,003	0	902,003
Murray	21	0	2,395,202	70,259	2,465,461
Pipestone	6	1	104,369	390,446	494,815
Redwood	30	2	2,689,765	562,930	3,252,695
Renville	14	0	2,711,313	53,103	2,764,416
Yellow Medicine	6	0	1,306,684	17,472	1,324,156
<b>District 8 Totals</b>	<b>139</b>	<b>10</b>	<b>16,764,048</b>	<b>1,480,321</b>	<b>18,244,369</b>
Chisago	4	1	1,029,624	0	1,029,624
Dakota	1	0	0	27,238	27,238
Ramsey	7	3	658,471	0	658,471
Washington	12	0	912,983	131,156	1,044,139
<b>District 9 Totals</b>	<b>24</b>	<b>4</b>	<b>2,601,078</b>	<b>158,394</b>	<b>2,759,472</b>
<b>STATE TOTALS</b>	<b>953</b>	<b>130</b>	<b>\$159,368,612</b>	<b>\$7,338,360</b>	<b>\$166,706,972</b>

# 2001 C.S.A.H. APPORTIONMENT DATA

## "After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

*That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2001 Money Needs Apportionment Form.

<u>County</u>	<u>Letting Date Or Reporting Date</u>	<u># of Projects</u>	<u>Regular Eligible "After the Fact" Bridge Deck Rehab. Needs</u>	<u>Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs</u>	<u>Total Bridge Deck Rehab. Needs</u>	<u>Added to the Needs for these Apport. Years</u>
Itasca	1999	2	\$256,076	210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
<b>District 1</b>						
Polk	1988	1	\$201,689	0	\$201,689	1994-2008
<b>District 2</b>						
Todd	1985	1	14,512	0	14,512	1987-2001
<b>District 3</b>						
Wilkin	1987	1	0	37,731	37,731	1989-2003
<b>District 4</b>						
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1985	2	110,423	0	110,423	1987-2001
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin	1994	1	45,520	0	45,520	1996-2010
<b>District 5</b>						
Olmsted	1993	1	52,831	0	52,831	1995-2009
Wabasha	1998	1	27,500	0	27,500	1999-2013
<b>District 6</b>						
Nicollet	1999	1	0	114,468	114,468	2000-2014
<b>District 7</b>						
Chisago	1986	1	27,200	0	27,200	1988-2002
Ramsey	1988	2	201,073	0	201,073	1990-2004
<b>District 9</b>						
<b>State Total</b>		<b>18</b>	<b>\$1,577,625</b>	<b>\$363,037</b>	<b>\$1,940,662</b>	<b>2001 Apport.</b>

# 2001 C.S.A.H. APPORTIONMENT DATA

## "After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

*That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2000 25-year needs and are shown on the 2001 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$308,777	Aitkin	\$1,012,211
Cook	290,821	Benton	867,804
Itasca	733,770	Cass	1,231,687
Koochiching	912,742	Crow Wing	615,958
Lake	720,352	Isanti	620,783
Pine	1,013,052	Kanabec	362,375
St. Louis	3,671,781	Mille Lacs	306,773
District 1 Totals	7,651,295	Morrison	106,626
		Sherburne	458,486
Beltrami	1,064,453	Stearns	938,683
Clearwater	506,234	Todd	76,396
Hubbard	1,160,811	Wadena	244,255
Kittson	906,815	Wright	1,788,503
Lake of the Woods	79,289	District 3 Totals	8,630,540
Marshall	1,589,322		
Norman	565,798		
Pennington	135,585		
Polk	3,387,011		
Red Lake	263,030		
Roseau	498,625		
District 2 Totals	10,156,973		

## "After the Fact" Right of Way Needs

<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$592,554
Big Stone	194,537
Clay	1,316,648
Douglas	1,088,904
Grant	48,142
Mahnomen	376,914
Otter Tail	1,136,906
Pope	700,281
Stevens	419,383
Swift	445,361
Traverse	160,653
Wilkin	594,256
District 4 Totals	7,074,539
Anoka	7,734,317
Carver	1,137,863
Hennepin	45,854,502
Scott	4,952,043
District 5 Totals	59,678,725
Dodge	583,663
Fillmore	1,394,468
Freeborn	496,889
Goodhue	2,067,461
Houston	521,949
Mower	187,423
Olmsted	4,478,694
Rice	306,125
Steele	87,793
Wabasha	795,557
Winona	429,606
District 6 Totals	11,349,628

<u>County</u>	<u>After the Fact R/W Needs</u>
Blue Earth	\$2,246,436
Brown	559,061
Cottonwood	637,875
Faribault	806,183
Jackson	465,012
Le Sueur	840,229
Martin	499,471
Nicollet	1,144,641
Nobles	334,815
Rock	363,229
Sibley	469,774
Waseca	281,474
Watsonwan	530,589
District 7 Totals	9,178,789
Chippewa	336,539
Kandiyohi	1,623,737
Lac Qui Parle	584,612
Lincoln	686,078
Lyon	1,100,354
Mc Leod	2,207,819
Meeker	685,952
Murray	158,709
Pipestone	415,846
Redwood	812,395
Renville	1,447,297
Yellow Medicine	614,521
District 8 Totals	10,673,859
Chisago	355,943
Dakota	22,791,806
Ramsey	4,955,017
Washington	3,384,414
District 9 Totals	31,487,180
STATE TOTALS	\$155,881,528

# 2001 C.S.A.H. APPORTIONMENT DATA

## Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

*That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, RR-xing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2000 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
<b><u>District 1</u></b>							
Cook	\$6,976	---	---	\$16,161	---	---	\$23,137
Lake	65,138	---	---	32,380	4,442	---	101,960
Pine	58,386	\$9,112	---	14,612	---	---	82,110
St. Louis	11,300	62,500	---	---	---	---	73,800
<b><u>District 2</u></b>							
Beltrami	---	---	---	775	---	---	775
Clearwater	---	---	---	19,123	32,134	---	51,257
Hubbard	---	---	---	---	18,213	---	18,213
Marshall	---	---	---	80,678	18,732	---	99,410
Polk	---	---	---	22,975	4,970	9,200	37,145
Red Lake	---	---	---	---	1,953	---	1,953
<b><u>District 3</u></b>							
Aitkin	---	---	---	---	7,534	---	7,534
Benton	15,150	---	---	---	---	---	15,150
Crow Wing	34,236	---	---	97,802	94,952	---	226,990
Mille Lacs	70,653	---	16,473	42,402	44,417	---	173,945
Stearns	602,976	---	46,500	18,717	---	---	668,193
Todd	16,745	---	---	---	---	---	16,745
<b><u>District 4</u></b>							
Becker	---	---	---	59,647	37,561	---	97,208
Douglas	88,066	15,871	8,233	60,538	---	---	172,708
Swift	---	20,054	---	35,904	---	---	55,958

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
<b>District 5</b>							
Anoka	\$3,708,046	\$77,611	\$429,391	\$281,165	\$1,251,964	---	<b>\$5,748,177</b>
Carver	29,945	204,557	---	---	---	---	<b>234,502</b>
Hennepin	7,847,117	1,984,929	2,283,578	1,388,686	39,636	---	<b>13,543,946</b>
Scott	2,222,598	41,500	391,064	617,645	179,709	---	<b>3,452,516</b>
<b>District 6</b>							
Fillmore	---	221,020	35,790	191,377	---	---	<b>448,187</b>
Goodhue	114,702	---	---	---	---	32,722	<b>147,424</b>
Houston	---	153,749	57,742	61,316	122,040	---	<b>394,847</b>
Olmsted	851,666	---	90,033	---	---	---	<b>941,699</b>
Wabasha	---	---	57,971	75,787	5,100	---	<b>138,858</b>
Winona	---	---	2,760	---	---	---	<b>2,760</b>
<b>District 7</b>							
Blue Earth	---	---	9,942	---	628,396	---	<b>638,338</b>
Faribault	99,989	---	---	3,386	---	---	<b>103,375</b>
Le Sueur	---	---	3,794	---	---	---	<b>3,794</b>
Nicollet	---	---	50,232	23,340	---	---	<b>73,572</b>
Nobles	37,255	---	---	6,039	---	---	<b>43,294</b>
Watsonwan	1,626	229,117	---	213,157	---	---	<b>443,900</b>
<b>District 8</b>							
Kandiyohi	68,554	---	47,085	28,183	89,093	---	<b>232,915</b>
Lyon	---	---	---	73,849	7,824	---	<b>81,673</b>
McLeod	---	---	40,294	---	16,400	---	<b>56,694</b>
Meeker	8,439	---	---	---	---	23,762	<b>32,201</b>
Pipestone	---	216	3,150	6,176	---	---	<b>9,542</b>
<b>District 9</b>							
Chisago	---	---	4,599	32,093	---	---	<b>36,692</b>
Dakota	3,737,295	---	1,703,226	613,187	379,575	59,359	<b>6,492,642</b>
Ramsey	4,827,561	27,152	980,314	656,002	506,537	---	<b>6,997,566</b>
Washington	2,177,258	23,107	167,588	215,477	92,785	---	<b>2,676,215</b>
<b>TOTAL</b>	<b>\$26,701,677</b>	<b>\$3,070,495</b>	<b>\$6,429,759</b>	<b>\$4,988,579</b>	<b>\$3,583,967</b>	<b>\$125,043</b>	<b>\$44,899,520</b>

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.



# 2001 C.S.A.H. APPORTIONMENT DATA

## "After The Fact" Mn/Dot Bridge Needs

The resolution below dealing with using county funds on Mn/Dot bridges was adopted in June, 1997 by the County Screening Board.

*That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/Dot bridges in the amounts and for the years indicated. These adjustments are shown on the 2001 Money Needs Apportionment Form.

County	Project #	Reporting Date	<u>County Funds used on Mn/Dot Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

# 2001 C.S.A.H. APPORTIONMENT DATA

## NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

*That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.*

*The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.*

*It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2000 25 year money needs.

<u>District</u>	<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
1	Carlton	\$21,550	---	\$21,550
2	Polk	6,113,142	---	6,113,142
4	Clay	55,021	---	55,021
5	Anoka	3,720,762	---	3,720,762
	Carver	5,071,477	---	5,071,477
	Hennepin	1,064,838	---	1,064,838
	Scott	4,094,015	---	4,094,015
6	Fillmore	800,441	95,238	895,679
	Goodhue	5,028,836	---	5,028,836
	Olmsted	3,138,610	---	3,138,610
	Winona	84,953	---	84,953
7	Blue Earth	801,277	---	801,277
	Brown	533,246	355,015	888,261
	Faribault	606,206	34,377	640,583
	Martin	280,303	---	280,303
	Nicollet	729,850	---	729,850
	Nobles	---	62,245	62,245
	Waseca	116,421	---	116,421
	Watson	211,289	---	211,289
8	Kandiyohi	1,742,508	---	1,742,508
	Mcleod	461,794	214,710	676,504
	Redwood	7,599	---	7,599
	Renville	0	311,633	311,633
	Yellow Medicine	321,624	14,416	336,040
9	Dakota	3,036,820	---	3,036,820
	Ramsey	455,138	---	455,138
	Washington	1,986,319	---	1,986,319
<b>State Total</b>		<b>\$40,484,039</b>	<b>\$1,087,634</b>	<b>\$41,571,673</b>

# 2001 CSAH APPORTIONMENT DATA

## Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted .... shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2000 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 8-9, 2000 Screening Board meeting.

<b>County</b>	<b>Project</b>	<b>Variance From</b>	<b>2000 Needs Adjustments</b>	<b>Actual 2001 Apport. Loss*</b>
Lyon	42-625-05	Shoulder Width	\$3,090	\$72
Wilkin	84-605-11	Design Speed	\$62,540	\$1,450
TOTAL			\$65,630	\$1,522

\* Based on \$23.19 earning factor for each \$1,000 of 25 year money needs.

# 2001 C.S.A.H APPORTIONMENT DATA

## Mill Levy Deductions

*Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.*

*The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.*

*To obviate any conflict, the 1971 Legislature enacted the following:*

*Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)*

*We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.*

*THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.*

*Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:*

*Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.  
(Rural counties - 0.01596%, Urban counties - 0.00967%)*

*In addition to the previously mentioned five "urban" counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.*

*The following listed figures comply with the above requirements of computation.*

*N/CSAH/Word/Apport Book 2001/Millevy 2001*

<u>County</u>	<u>County Total Real &amp; Personal Market Value (Taxes Payable 2000)</u>	<u>Mill Levy Deduction</u>
Carlton	1,019,480,378	\$162,709
Cook	535,603,347	85,482
Itasca	2,046,817,051	326,672
Koochiching	446,148,275	71,205
Lake	487,506,322	77,806
Pine	928,762,454	148,230
St. Louis*	6,415,685,964	620,397
District 1 Totals	11,880,003,791	1,492,501
Beltrami	1,004,855,916	160,375
Clearwater	304,091,999	48,533
Hubbard	1,004,830,409	160,371
Kittson	397,524,700	63,445
Lake of the Woods	170,991,937	27,290
Marshall	557,430,405	88,966
Norman	383,284,127	61,172
Pennington	364,738,999	58,212
Polk	1,319,757,558	210,633
Red Lake	135,448,900	21,618
Roseau	489,146,963	78,068
District 2 Totals	6,132,101,913	978,683
Aitkin	856,019,728	136,621
Benton	1,111,468,767	177,390
Cass	1,917,408,714	306,018
Crow Wing	3,463,368,600	552,754
Isanti	1,123,084,363	179,244
Kanabec	449,858,154	71,797
Mille Lacs	727,528,806	116,114
Morrison	1,033,703,720	164,979
Sherburne	3,237,852,159	516,761
Stearns	4,725,991,755	754,268
Todd	649,361,634	103,638
Wadena	332,016,205	52,990
Wright	4,091,675,301	653,031
District 3 Totals	23,719,337,906	3,785,605
Becker	1,271,111,629	202,869
Big Stone	249,285,007	39,786
Clay	1,642,901,190	262,207
Douglas	1,634,305,423	260,835
Grant	372,665,179	59,477
Mahnomen	164,410,062	26,240
Otter Tail	2,569,679,824	410,121
Pope	493,272,506	78,726
Stevens	449,258,039	71,702
Swift	522,444,868	83,382
Traverse	334,809,866	53,436
Wilkin	517,523,961	82,597
District 4 Totals	\$10,221,667,554	\$1,631,378

\* Denotes Urban County.

County	County Total Real & Personal Market Value (Taxes Payable 1999)	Mill Levy Deduction
Anoka*	12,647,043,930	\$1,222,969
Carver	3,818,908,568	609,498
Hennepin*	65,841,053,528	6,366,830
Scott	4,456,523,719	711,261
District 5 Totals	86,763,529,745	8,910,558
Dodge	782,474,457	124,883
Fillmore	815,529,050	130,158
Freeborn	1,287,305,191	205,454
Goodhue	2,490,464,766	397,478
Houston	692,555,037	110,532
Mower	1,445,250,226	230,662
Olmsted	5,102,252,322	814,319
Rice	2,170,790,420	346,458
Steele	1,527,083,052	243,722
Wabasha	857,092,498	136,792
Winona	1,729,184,894	275,978
District 6 Totals	18,899,981,913	3,016,436
Blue Earth	2,393,639,730	382,025
Brown	1,146,148,356	182,925
Cottonwood	694,400,710	110,826
Faribault	917,826,089	146,485
Jackson	813,049,841	129,763
Le Sueur	1,157,074,666	184,669
Martin	1,240,077,255	197,916
Nicollet	1,289,041,041	205,731
Nobles	968,225,461	154,529
Rock	544,476,535	86,898
Sibley	783,374,772	125,027
Waseca	871,470,843	139,087
Watonwan	556,800,910	88,865
District 7 Totals	13,375,606,209	2,134,746
Chippewa	641,655,414	102,408
Kandiyohi	1,826,536,768	291,515
Lac Qui Parle	420,396,988	67,095
Lincoln	306,835,836	48,971
Lyon	1,122,041,130	179,078
Mc Leod	1,389,451,211	221,756
Meeker	915,130,533	146,055
Murray	595,936,051	95,111
Pipestone	430,506,665	68,709
Redwood	1,004,270,292	160,282
Renville	1,194,698,504	190,674
Yellow Medicine	557,979,572	89,054
District 8 Totals	10,405,438,964	1,660,708
Chisago	1,780,886,443	284,229
Dakota*	18,570,227,745	1,795,741
Ramsey*	21,117,007,648	2,042,015
Washington*	10,978,771,617	1,061,647
District 9 Totals	52,446,893,453	5,183,632
STATE TOTALS	\$233,844,561,448	\$28,794,247

\* Denotes Urban County.

## 2001 C.S.A.H. APPORTIONMENT DATA

### Non Existing CSAH Needs Adjustment

**In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.**

*That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.*

**The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2000 25 year needs, as shown on the 2001 Money Needs Apportionment Form.**

County	CSAH	Miles	Termini	Year Desig.	Needs Deduction
ITASCA	83	0.70	1.5 M E OF TH 169 TO TH 65	1976	547,021
TOTAL DISTRICT 1		0.70			547,021
KANABEC	9	0.70	CO RD 51 TO 0.7 M N	1958	114,984
TOTAL DISTRICT 3		0.70			114,984
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	1,825,104
HENNEPIN	61	0.60	CSAH 10 to Hemlock Lane in Maple Grove	1973	1,015,692
SCOTT	27	0.92	CSAH 16 TO TH 13	1979	516,052
TOTAL WEST DISTRICT 5		2.09			3,356,848
DAKOTA	70	1.08	CSAH 23 TO TH 50	1973	1,265,895
TOTAL EAST DISTRICT 5		1.08			1,265,895
STATE TOTAL		4.57			\$5,284,748



# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

60

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70					Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74					
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74					
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78					Anoka
	47	3	0.53	May 1, 67		0.53							
	8	23	2.57	Nov 15, 69			2.57	Apr 17, 75					
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82					
	242	14	2.03	May 15, 79			2.03	Apr 16, 87					
	288	31	0.85	May 15, 79			0.85	May 23, 84					
	49	Misc.	5.05	Nov 1, 96							Nov. 1, 11	5.05	
	49	23	0.22	Nov 1, 96			0.22	??, 95					
	10	10	2.57	July 15, 00							July 15, 15	2.57	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74					Becker
	59	17	2.20	May 1, 68			2.20	Apr 13, 76					
	59	22	0.35	May 1, 68			0.35	Apr 13, 76					
	10	10	0.89	May 1, 69			0.89	Apr 15, 75					
	87	10	2.30	Oct 1, 76			2.30	May 5, 81					
Beltrami	2	14	0.30	Nov 1, 68		0.30							Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82					
	72	47	0.73	Nov 1, 76			0.73	July 27, 82					
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85					
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68					Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75					
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76					
	15	33	1.53	Nov 1, 96							Nov. 1, 11	1.53	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73					Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73					
	83	82	0.50	Aug 31, 89		0.50							
	22	82	0.40	Aug 31, 89		0.40							
	169	38	1.20	Apr 1, 96							Apr. 1, 11	1.20	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	

# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Mileage Const.							Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00		Nov 1, 11	1.08		
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				----	
	56	56	4.86	Apr 1, 94			1.30	June 14, 94		Apr 1, 09	3.56		
	50	50	10.20	June 1, 94			8.66	Oct 19, 99		June 1, 09	1.54		
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
Douglas	52	82	6.40	Oct 29, 65	6.40							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.34	May 1, 68			17.34	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71					Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73					
	16	46	9.56	Nov 1, 73		9.56							
	16	46	3.50	Aug 1, 77		3.50							
	109	6	0.50	Aug 1, 77		0.50							
	16	46	6.25	Feb 15, 78	0.30		5.95	May 17, 83					
	65	31 & 45	7.35	Nov 1, 78	0.30		7.05	May 8, 84					
Goodhue	52	29	0.70	Sept 1, 67	0.70								Goodhue
	52	24	1.39	Sept 1, 67	0.07		1.32	Apr 18, 68					
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71					Grant
	78	10	2.60	May 1, 69			2.60	June 2, 75					
Hennepin	190	46	1.31	July 22, 66			1.31	?, 66					Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71					
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73					
	190	5	0.25	Apr 1, 77		0.25							
	212	3	1.99	July 1, 80		1.99							
	152	152	0.48	July 1, 80		0.48							
	47	52	0.08	July 1, 81	0.08								
	152	152	4.05	Nov 1, 84		4.05							
	36	3	0.45	Feb. 1, 87		0.45							
	52	152	1.76	May15, 96						May 15, 11	1.76		
	122	122	1.44	Nov 1, 96						Nov 1,11	1.44		
	101	101	6.19	Oct 31, 97		0.35	0.28	June 13, 00		Oct 31, 12	5.56		
	Isanti	65	30	1.37	Nov. 1, 94		1.37	May 15, 95					
Itasca	169	61	0.64	May 1, 68		0.64	May 7, 74					Itasca	
	169	82	1.06	Nov 1, 74	0.32	0.74	May 29, 79						
	169	86	0.84	June 1, 77		0.84							
	6	87	0.50	Oct 31, 79	0.50								
Jackson	16	34	7.00	Oct 1, 74		7.00						Jackson	
	16	34	23.12	Nov 1, 75		23.12							

# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Date of Approval			
Kanabec	47	10	0.30	May 16, 67				0.30	Apr 10, 73		----	Kanabec
	70	5 & 17	1.70	April 1, 94				1.70	July 26, 95		----	
Kandiyohi	23	15	3.38	Oct 31, 84				3.38	Apr 17, 90		----	Kandiyohi
Kittson	59	5	5.30	Nov 12, 65				5.30	Apr 5, 71		----	Kittson
	171	29	0.75	Dec 31, 83		0.75					----	
Koochiching	11	20	3.41	May 16, 67	0.25			3.16	June 21, 77		----	Koochiching
Lake	61	61	7.20	Oct 18, 65				7.20	Sept 14, 70		----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53						----	Lyon
	23	31	1.50	Oct 1, 73	1.50						----	
	23	32	2.30	Nov 1, 80		2.30					----	
McLeod	212	32	1.89	Oct 1, 68				1.89	June 18, 74		----	McLeod
	261	1	16.12	Dec 6, 96				8.42	Apr 29, 99	Dec 6, 11	7.70	
Martin	15	41	7.30	May 1, 67				7.30	Apr 12, 71		----	Martin
	16	26	4.00	Nov 1, 75				4.00	Apr 20, 82		----	
	16	26	5.77	Oct 1, 76		4.57		1.20	Mar 20, 79		----	
	16	26	16.20	June 1, 77		15.92		0.28	May 9, 77		----	
	262	53	1.30	June 1, 77		1.30					----	
Meeker	15	44	1.56	June 15, 96				1.56	July 20, 99		----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68				5.70	Apr 4, 72		----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20					----	
	169	29	3.36	Oct 31, 80		3.36					----	
	169	35	4.10	Oct 31, 82		4.10					----	
	169	26	0.10	Oct 31, 82		0.10					----	
	169	36	3.59	Oct 31, 89		1.25	2.34		June 2, 92		----	
	169	38	0.60	June 1, 96		0.20	0.40		June 6, 00		----	
Morrison	371	76	1.80	Oct 1, 74		1.80					----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20					----	
	115	104	1.10	Oct 31, 81		1.10					----	
	10	3	0.20	Nov 1, 93		0.20					----	
	10	20	4.20	Nov 1, 93			4.20		April 19, 94		----	

# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

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County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	Mower
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	Nicollet
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	Nobles
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	Otter Tail
	52	52	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
Pine	59	82 & 88	7.79	Nov 1, 94			7.79	May 12, 99				----	Pine
	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	
Pipestone	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	Pipestone
	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
Polk	268	9	1.37	Mar 1, 00			0.78	May 23, 00			Mar 1, 15	0.59	Polk
	2	113 & 114	1.90	Feb 1, 74		1.90						----	
Pope	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82				----	Pope
	29	30	0.30	Oct 1, 69	0.30							----	
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92			1.59	Apr 15, 93			Nov 30, 07	0.11	
	96	96	8.43	Dec 1, 94			6.59	June 1, 99			Dec 1, 09	1.84	
	88	88	0.95	June 1, 96							June 1, 11	0.95	
	12	34	5.21	June 1, 96							June 1, 11	5.21	
	49	49	5.75	Nov 1, 96							Nov 1, 11	5.75	
	49	49	6.19	Mar 17, 00							Mar 17, 15	6.19	
	952	34	0.58	Mar 17, 00							Mar 17, 15	0.58	
	10	10	2.29	July 15, 00							July 15, 15	2.29	
Redwood	68	17	0.50	Oct 1, 69		0.50						----	Redwood
Renville	23	23	6.60	Nov 1, 76		6.60						----	Renville
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock
	16	4	6.10	May 16, 67			6.10	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.60	Nov 1, 74		0.60						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			5.90	Aug 3, 98			May 1, 09	8.52	

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Mileage Const.								Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Mileage		Date of Approval				
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72						Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72						
	13	2	0.40	Sept 17, 74		0.40								
	101	101	5.87	Oct 31,97							Oct 31, 12	5.87		
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90		
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71						Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90								
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92						Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73						Stearns
	152	75	7.80	Oct 31, 77		7.80								
	52	Misc.	3.55	Oct 31, 78		3.55								
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96						
	152	75	3.70	Oct 31, 78		3.70		Apr 30, 85						
	15	74	4.70	Oct 31, 80		4.70								
	23	75	1.18	April 1, 92			1.18	Apr 11, 96						
	15	1	0.10	Nov 1, 96							Nov 1, 11	0.10		
Steele	3	45	7.28	Sept 1, 65			7.28	Dec 19, 68						Steele
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71						
	14	45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77						
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83						
Stevens	59	22	1.55	Nov 15, 97							Nov 15, 12	1.55	Stevens	
Swift	59	102	0.19	Oct 15, 72		0.19								Swift
	12	107	1.16	Oct 15, 72		1.16								
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74						Todd
Wabasha	61	63	0.40	May 1, 70	0.40									Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77						
	42	18	0.36	Nov 1, 71	0.36									
	60	65	0.23	July 1, 89		0.23								
Wadena	10	2	0.16	Oct 31, 81	0.16									Wadena

# 2001 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2000)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
Watonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87		0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.55	Sept 30, 74		0.55						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75		17.70						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	Medicine
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			956.98		54.75	265.58	557.77					78.88	STATE TOTALS



# 2001 C.S.A.H. APPORTIONMENT DATA TRUNK HIGHWAY TURNBACK MAINTENANCE

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

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During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT  
0 - 999 VPD  
1,000 - 4,999 VPD  
For every additional  
5,000 VPD

Turnback Maintenance/Lane Mile/Lane  
Current lane mileage apportionment/lane (\$1,656)  
2 X current lane mileage apportionment/lane  
Add current lane mileage apportionment/lane

The following data is presented:

## THTB MAINTENANCE FROM THE 2001 CSAH APPORTIONMENT FOR 2000 FOR 2001

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 1999 THTB's	# Of Months	2000 Total \$	Lane Miles @ \$1,656	Lane Miles @ \$3,312	Lane Miles @ \$4,968	Lane Miles @ \$6,624	Lane Miles @ \$8,280	Lane Miles @ \$9,936	Lane Miles @ \$16,560	Lane Miles @ \$18,216	2001 Total \$	Total THTB Maintenance Apportionment
Anoka	5.05	10.66	--	--	0	--	1.06	4.86	4.74	--	--	--	--	\$59,053	\$59,053
	2.57	10.28	July 15, 2000	6	\$93,630	--	--	--	--	--	--	--	10.28	\$187,260	\$280,890
Benton	1.53	3.46	--	--	0	--	--	--	2.46	0.40	0.60	--	--	\$25,569	\$25,569
Blue Earth	1.20	2.40	--	--	0	2.40	--	--	--	--	--	--	--	\$3,974	\$3,974
	3.44	6.88	--	--	0	--	--	6.88	--	--	--	--	--	\$34,180	\$34,180
Chisago	1.08	2.16	--	--	0	--	2.16	--	--	--	--	--	--	\$7,154	\$7,154
Dakota	3.56	7.12	--	--	0	--	--	7.12	--	--	--	--	--	\$35,372	\$35,372
	1.54	3.08	--	--	0	--	--	0.50	1.34	1.24	--	--	--	\$21,627	\$21,627
Hennepin	1.76	9.48	--	--	0	--	--	--	--	2.94	6.54	--	--	\$89,324	\$89,324
	1.44	5.12	--	--	0	--	--	0.20	--	0.64	4.28	--	--	\$48,819	\$48,819
	5.56	13.52	--	--	0	--	--	--	4.44	4.28	4.80	--	--	\$112,542	\$112,542
McLeod	7.70	15.40	--	--	0	--	15.40	--	--	--	--	--	--	\$51,005	\$51,005
Pipestone	0.59	1.18	March 1, 2000	10	1,628	1.18	--	--	--	--	--	--	--	\$1,954	\$3,582
Ramsey	0.11	0.44	--	--	0	--	--	--	0.44	--	--	--	--	\$2,915	\$2,915
	1.84	7.36	--	--	0	--	--	--	2.40	4.96	--	--	--	\$56,967	\$56,967
	0.95	3.80	--	--	0	--	--	--	3.80	--	--	--	--	\$25,171	\$25,171
	5.21	20.84	--	--	0	--	--	--	--	--	20.84	--	--	\$207,066	\$207,066
	5.75	11.50	--	--	0	--	--	--	11.50	--	--	--	--	\$76,176	\$76,176
	6.19	12.38	March 17, 2000	10	85,422	--	--	--	--	12.38	--	--	--	\$102,506	\$187,928
	0.58	2.32	March 17, 2000	10	16,008	--	--	--	--	2.32	--	--	--	\$19,210	\$35,218
	2.29	9.16	July 15, 2000	6	75,845	--	--	--	--	--	--	9.16	--	\$151,690	\$227,535
St. Louis	8.52	17.04	--	--	0	17.04	--	--	--	--	--	--	--	\$28,218	\$28,218
Scott	5.87	21.30	--	--	0	--	--	--	6.80	14.50	--	--	--	\$165,103	\$165,103
	2.90	8.98	--	--	0	--	--	2.62	6.36	--	--	--	--	\$55,145	\$55,145
Stearns	0.10	0.20	--	--	0	--	--	--	--	--	0.20	--	--	\$1,987	\$1,987
Stevens	1.55	3.10	--	--	0	--	3.10	--	--	--	--	--	--	\$10,267	\$10,267
Total	78.88	209.16			\$272,533	20.62	21.72	22.18	44.28	43.66	37.26	9.16	10.28	\$1,580,254	\$1,852,787

# Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$266,112,164}{\$171,039,754} = \$38.89 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2001

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2001 THTB Maint. Apport.	County
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.				
Anoka	5.05	10.66	\$41,400	\$1,610,046	\$17,653	\$59,053	0.00	0.00	0	0	0	0	5.05	\$1,610,046	\$59,053	Anoka
	2.57	10.28	263,866	10,261,749	17,024	280,890	0.00	0.00	0	0	0	0	2.57	10,261,749	280,890	
Benton	1.53	3.46	19,839	771,539	5,730	25,569	0.00	0.00	0	0	0	0	1.53	771,539	25,569	Benton
Blue Earth	1.20	2.40	0	0	3,974	3,974	0.00	0.00	0	0	0	0	1.20	0	3,974	Blue Earth
	2.65	5.30	17,554	682,675	8,777	26,331	0.79	1.58	\$5,233	\$203,511	\$2,616	\$7,849	3.44	886,186	34,180	
Chisago	0.10	0.20	331	12,873	331	662	0.98	1.96	3,246	126,237	3,246	6,492	1.08	139,110	7,154	Chisago
Dakota	3.56	7.12	23,581	917,065	11,791	35,372	0.00	0.00	0	0	0	0	3.56	917,065	35,372	Dakota
	1.54	3.08	16,527	642,735	5,100	21,627	0.00	0.00	0	0	0	0	1.54	642,735	21,627	
Hennepin	1.76	9.48	73,625	2,863,276	15,699	89,324	0.00	0.00	0	0	0	0	1.76	2,863,276	89,324	Hennepin
	1.44	5.12	40,340	1,568,823	8,479	48,819	0.00	0.00	0	0	0	0	1.44	1,568,823	48,819	
	3.69	9.78	70,943	2,758,973	16,196	87,139	1.87	3.74	19,210	747,077	6,193	25,403	5.56	3,506,050	112,542	
McLeod	7.70	15.40	25,503	991,812	25,502	51,005	0.00	0.00	0	0	0	0	7.70	991,812	51,005	McLeod
Pipestone	0.30	0.60	827	32,162	994	1,821	0.29	0.58	801	31,151	960	1,761	0.59	63,313	3,582	Pipestone
Ramsey	0.11	0.44	2,186	85,014	729	2,915	0.00	0.00	0	0	0	0	0.11	85,014	2,915	Ramsey
	1.84	7.36	44,779	1,741,455	12,188	56,967	0.00	0.00	0	0	0	0	1.84	1,741,455	56,967	
	0.95	3.80	18,878	734,165	6,293	25,171	0.00	0.00	0	0	0	0	0.95	734,165	25,171	
	5.21	20.84	172,555	6,710,664	34,511	207,066	0.00	0.00	0	0	0	0	5.21	6,710,664	207,066	
	5.75	11.50	57,132	2,221,863	19,044	76,176	0.00	0.00	0	0	0	0	5.75	2,221,863	76,176	
	6.19	12.38	167,427	6,511,236	20,501	187,928	0.00	0.00	0	0	0	0	6.19	6,511,236	187,928	
	0.58	2.32	31,376	1,220,213	3,842	35,218	0.00	0.00	0	0	0	0	0.58	1,220,213	35,218	
	2.29	9.16	212,366	8,258,914	15,169	227,535	0.00	0.00	0	0	0	0	2.29	8,258,914	227,535	
St. Louis	7.50	15.00	0	0	24,840	24,840	1.02	2.04	0	0	3,378	3,378	8.52	0	28,218	St. Louis
Scott	5.87	21.30	129,830	5,049,089	35,273	165,103	0.00	0.00	0	0	0	0	5.87	5,049,089	165,103	Scott
	2.90	8.98	40,274	1,566,256	14,871	55,145	0.00	0.00	0	0	0	0	2.90	1,566,256	55,145	
Stearns	0.10	0.20	1,656	64,402	331	1,987	0.00	0.00	0	0	0	0	0.10	64,402	1,987	Stearns
Stevens	1.55	3.10	5,133	199,622	5,134	10,267	0.00	0.00	0	0	0	0	1.55	199,622	10,267	Stevens
Totals	73.93	199.26	\$1,477,928	\$57,476,621	\$329,976	\$1,807,904	4.95	9.90	\$28,490	\$1,107,976	\$16,393	\$44,883	78.88	\$58,584,597	\$1,852,787	Totals

## 2001 C.S.A.H. APPORTIONMENT DATA

**Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs**  
(Based on \$23.19 earned per \$1,000 of adjusted needs)\*

ADJUSTED NEEDS	0	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
\$ 0	0	232	464	696	928	1,160	1,391	1,623	1,855	2,087
\$100,000	2,319	2,551	2,783	3,015	3,247	3,479	3,710	3,942	4,174	4,406
\$200,000	4,638	4,870	5,102	5,334	5,566	5,798	6,029	6,261	6,493	6,725
\$300,000	6,957	7,189	7,421	7,653	7,885	8,117	8,348	8,580	8,812	9,044
\$400,000	9,276	9,508	9,740	9,972	10,204	10,436	10,667	10,899	11,131	11,363
\$500,000	11,595	11,827	12,059	12,291	12,523	12,755	12,986	13,218	13,450	13,682
\$600,000	13,914	14,146	14,378	14,610	14,842	15,074	15,305	15,537	15,769	16,001
\$700,000	16,233	16,465	16,697	16,929	17,161	17,393	17,624	17,856	18,088	18,320
\$800,000	18,552	18,784	19,016	19,248	19,480	19,712	19,943	20,175	20,407	20,639
\$900,000	20,871	21,103	21,335	21,567	21,799	22,031	22,262	22,494	22,726	22,958
\$1,000,000	23,190	23,422	23,654	23,886	24,118	24,350	24,581	24,813	25,045	25,277

\* \$23.19 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$171,039,754) by the total adjusted Money needs rounded to the nearest 1,000 (\$7,372,660.405).

# 2001 C.S.A.H. APPORTIONMENT DATA

## Minimum County Apportionments

*Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)*

*An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.*

*And the following Screening Board resolution:*

*That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.*

*In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.*

County	State Total 2001 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2001 Apportionment
Big Stone		0.00586782	\$2,007,261	\$2,007,261
Grant		0.00586782	\$2,007,261	\$2,007,261
Kanabec		0.00586782	\$2,007,261	\$2,007,261
Koochiching		0.01099800	\$3,762,190	\$3,762,190
Lake of the Woods	\$342,079,509	0.00749425	\$2,563,629	\$2,563,629
Mahnomen		0.00586782	\$2,007,261	\$2,007,261
Red Lake		0.00586782	\$2,007,261	\$2,007,261
Traverse		0.00586782	\$2,007,261	\$2,007,261
Stevens		0.00586782	\$2,007,261	\$2,007,261

## 2001 C.S.A.H. APPORTIONMENT DATA

### Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

# 2001 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2001 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2001 Municipal Apport. Account	Total 2001 CSAH Needs	Total 2001 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	\$66,430,256	91.37%	\$3,059,224	9	\$6,274,294	8.63%	\$288,947	\$72,704,550	\$3,348,171	0.978770%	Carlton
Cook	46,495,939	93.25%	2,064,877	1	3,366,373	6.75%	149,468	49,862,312	2,214,345	0.647319%	Cook
Itasca	153,831,847	90.89%	6,316,092	12	15,424,020	9.11%	633,069	169,255,867	6,949,161	2.031446%	Itasca
Koochiching	93,042,281	96.61%	3,634,652	5	3,269,006	3.39%	127,538	96,311,287	3,762,190	1.099800%	Koochiching
Lake	76,093,062	94.66%	2,994,909	3	4,290,735	5.34%	168,950	80,383,797	3,163,859	0.924890%	Lake
Pine	118,278,075	88.07%	4,780,680	14	16,028,389	11.93%	647,593	134,306,464	5,428,273	1.586845%	Pine
St. Louis	439,279,973	94.55%	16,703,175	21	25,297,173	5.45%	962,795	464,577,146	17,665,970	5.164288%	St. Louis
District 1 Totals	993,451,433	93.07%	39,553,609	65	73,949,990	6.93%	2,978,360	1,067,401,423	42,531,969	12.433358%	District 1 Totals
Beltrami	88,587,896	96.02%	4,225,439	6	3,675,720	3.98%	175,143	92,263,616	4,400,582	1.286421%	Beltrami
Clearwater	35,558,537	92.68%	2,288,633	5	2,806,658	7.32%	180,759	38,365,195	2,469,392	0.721877%	Clearwater
Hubbard	51,521,650	92.89%	2,694,138	4	3,945,892	7.11%	206,215	55,467,542	2,900,353	0.847859%	Hubbard
Kittson	44,680,574	88.42%	2,557,989	8	5,850,934	11.58%	335,009	50,531,508	2,892,998	0.845709%	Kittson
Lake of Woods	56,326,170	95.91%	2,458,777	2	2,402,988	4.09%	104,852	58,729,158	2,563,629	0.749425%	Lake of Woods
Marshall	63,772,614	92.33%	3,931,474	11	5,294,633	7.67%	326,594	69,067,247	4,258,068	1.244760%	Marshall
Norman	43,880,692	92.09%	2,680,058	8	3,770,339	7.91%	230,201	47,651,031	2,910,259	0.850755%	Norman
Pennington	28,690,383	94.42%	1,960,924	2	1,694,116	5.58%	115,886	30,384,499	2,076,810	0.607113%	Pennington
Polk	131,918,201	93.34%	6,241,126	13	9,405,169	6.66%	445,317	141,323,370	6,686,443	1.954646%	Polk
Red Lake	35,143,483	92.27%	1,852,100	4	2,946,185	7.73%	155,161	38,089,668	2,007,261	0.586782%	Red Lake
Roseau	45,104,402	89.02%	2,975,782	6	5,564,428	10.98%	367,042	50,668,830	3,342,824	0.977207%	Roseau
District 2 Totals	625,184,602	92.96%	33,866,440	69	47,357,062	7.04%	2,642,179	672,541,664	36,508,619	10.672554%	District 2 Totals
Aitkin	66,847,702	95.92%	3,290,523	6	2,843,220	4.08%	139,964	69,690,922	3,430,487	1.002833%	Aitkin
Benton	37,743,420	92.56%	2,131,924	4	3,033,710	7.44%	171,365	40,777,130	2,303,289	0.673320%	Benton
Cass	78,639,113	91.27%	3,954,017	13	7,523,598	8.73%	378,203	86,162,711	4,332,220	1.266437%	Cass
Crow Wing	59,500,281	79.66%	2,862,141	14	15,195,155	20.34%	730,805	74,695,436	3,592,946	1.050325%	Crow Wing
Isanti	44,837,103	96.79%	2,371,756	2	1,485,662	3.21%	78,658	46,322,765	2,450,414	0.716329%	Isanti
Kanabec	29,865,922	90.56%	1,817,776	4	3,111,891	9.44%	189,485	32,977,813	2,007,261	0.586782%	Kanabec
Mille Lacs	54,500,134	89.59%	2,570,508	8	6,333,375	10.41%	298,683	60,833,509	2,869,191	0.838750%	Mille Lacs
Morrison	69,614,799	91.98%	3,612,008	13	6,073,051	8.02%	314,941	75,687,850	3,926,949	1.147964%	Morrison
Sherburne	35,407,725	94.28%	2,067,316	4	2,148,950	5.72%	125,425	37,556,675	2,192,741	0.641003%	Sherburne
Stearns	134,926,913	87.59%	6,008,429	28	19,122,712	12.41%	851,291	154,049,625	6,859,720	2.005300%	Stearns
Todd	41,020,061	86.31%	2,641,230	12	6,505,767	13.69%	418,937	47,525,828	3,060,167	0.894578%	Todd
Wadena	33,305,008	88.33%	1,915,224	7	4,398,945	11.67%	253,036	37,703,953	2,168,260	0.633847%	Wadena
Wright	132,145,244	87.04%	5,066,503	13	19,679,900	12.96%	754,387	151,825,144	5,820,890	1.701619%	Wright
District 3 Totals	818,353,425	89.36%	40,309,355	128	97,455,936	10.64%	4,705,180	915,809,361	45,014,535	13.159087%	District 3 Totals

## 2001 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund &amp; Distribution Percentage

County	Total Regular Needs	%	2001 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2001 Municipal Apport. Account	Total 2001 CSAH Needs	Total 2001 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	\$53,363,217	92.84%	\$3,239,184	6	\$4,113,443	7.16%	\$249,812	\$57,476,660	\$3,488,996	1.019937%	Becker
Big Stone	31,689,860	90.69%	1,820,385	8	3,254,806	9.31%	186,876	34,944,666	2,007,261	0.586782%	Big Stone
Clay	65,591,279	91.80%	3,358,778	10	5,861,740	8.20%	300,022	71,453,019	3,658,800	1.069576%	Clay
Douglas	58,196,683	87.73%	3,016,112	10	8,137,032	12.27%	421,836	66,333,715	3,437,948	1.005014%	Douglas
Grant	30,661,040	93.76%	1,882,008	7	2,040,378	6.24%	125,253	32,701,418	2,007,261	0.586782%	Grant
Mahnomen	35,596,685	95.74%	1,921,752	3	1,583,902	4.26%	85,509	37,180,587	2,007,261	0.586782%	Mahnomen
Otter Tail	155,106,960	91.90%	7,219,571	20	13,679,171	8.10%	636,328	168,786,131	7,855,899	2.296513%	Otter Tail
Pope	53,846,309	95.07%	2,698,658	9	2,793,969	4.93%	139,943	56,640,278	2,838,601	0.829807%	Pope
Stevens	29,068,674	96.28%	1,932,591	4	1,123,835	3.72%	74,670	30,192,509	2,007,261	0.586782%	Stevens
Swift	34,956,076	90.52%	2,250,857	8	3,659,432	9.48%	235,728	38,615,508	2,486,585	0.726903%	Swift
Traverse	27,999,438	90.24%	1,811,352	4	3,028,100	9.76%	195,909	31,027,538	2,007,261	0.586782%	Traverse
Wilkin	40,053,016	90.58%	2,301,959	8	4,165,760	9.42%	239,396	44,218,776	2,541,355	0.742914%	Wilkin
District 4 Totals	616,129,237	92.02%	33,453,207	97	53,441,568	7.98%	2,891,282	669,570,805	36,344,489	10.624574%	District 4 Totals
Anoka	161,716,496	94.38%	6,661,424	6	9,633,707	5.62%	396,665	171,350,203	\$7,058,089	2.063289%	Anoka
Carver	81,879,715	83.67%	2,990,541	8	15,983,239	16.33%	583,668	97,862,954	3,574,209	1.044847%	Carver
Hennepin	593,847,872	90.36%	19,929,350	19	63,387,639	9.64%	2,126,150	657,235,511	22,055,500	6.447478%	Hennepin
Scott	110,938,437	96.60%	4,114,718	5	3,900,493	3.40%	144,824	114,838,930	4,259,542	1.245191%	Scott
District 5 Totals	948,382,520	91.08%	33,696,033	38	92,905,078	8.92%	3,251,307	1,041,287,598	36,947,340	10.800805%	District 5 Totals
Dodge	41,844,906	89.94%	2,194,987	6	4,679,529	10.06%	245,514	46,524,435	2,440,501	0.713431%	Dodge
Fillmore	113,626,275	88.04%	4,459,869	14	15,441,180	11.96%	605,861	129,067,455	5,065,730	1.480863%	Fillmore
Freeborn	86,433,804	95.50%	4,088,201	13	4,068,681	4.50%	192,638	90,502,485	4,280,839	1.251416%	Freeborn
Goodhue	83,162,924	89.23%	3,484,444	9	10,038,285	10.77%	420,570	93,201,209	3,905,014	1.141552%	Goodhue
Houston	80,559,177	95.97%	3,256,095	7	3,378,499	4.03%	136,731	83,937,676	3,392,826	0.991824%	Houston
Mower	80,686,482	93.83%	3,686,757	13	5,306,757	6.17%	242,431	85,993,239	3,929,188	1.148618%	Mower
Olmsted	113,504,808	97.31%	4,669,233	6	3,141,131	2.69%	129,074	116,645,939	4,798,307	1.402688%	Olmsted
Rice	64,967,061	96.59%	3,072,641	5	2,295,506	3.41%	108,476	67,262,567	3,181,117	0.929935%	Rice
Steele	72,667,896	96.19%	3,221,101	3	2,874,508	3.81%	127,585	75,542,404	3,348,686	0.978920%	Steele
Wabasha	66,075,580	84.87%	2,829,601	10	11,778,095	15.13%	504,441	77,853,675	3,334,042	0.974639%	Wabasha
Winona	79,770,797	91.34%	3,453,954	12	7,561,780	8.66%	327,471	87,332,577	3,781,425	1.105423%	Winona
District 6 Totals	883,299,710	92.60%	38,416,883	98	70,563,951	7.40%	3,040,792	953,863,661	41,457,675	12.119309%	District 6 Totals

# 2001 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2001 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2001 Municipal Apport. Account	Total 2001 CSAH Needs	Total 2001 CSAH Apport.	Total CSAH Distribution Percentage	County
Blue Earth	\$112,485,484	92.09%	\$4,596,233	9	9,665,333	7.91%	\$394,790	\$122,150,817	\$4,991,023	1.459024%	Blue Earth
Brown	49,228,424	93.21%	2,691,746	6	3,587,287	6.79%	196,084	52,815,711	2,887,830	0.844198%	Brown
Cottonwood	49,887,959	92.68%	2,620,938	6	3,941,864	7.32%	207,006	53,829,823	2,827,944	0.826692%	Cottonwood
Faribault	67,867,643	82.92%	3,017,822	11	13,980,008	17.08%	621,616	81,847,651	3,639,438	1.063916%	Faribault
Jackson	64,995,553	91.34%	3,120,036	6	6,162,645	8.66%	295,813	71,158,198	3,415,849	0.998554%	Jackson
Le Sueur	44,479,643	79.51%	2,204,170	10	11,465,615	20.49%	568,022	55,945,258	2,772,192	0.810394%	Le Sueur
Martin	54,050,683	92.89%	2,941,141	9	4,134,536	7.11%	225,121	58,185,219	3,166,262	0.925592%	Martin
Nicollet	52,756,605	95.37%	2,531,919	3	2,558,832	4.63%	122,919	55,315,437	2,654,838	0.776088%	Nicollet
Nobles	75,438,954	93.85%	3,391,438	10	4,939,539	6.15%	222,241	80,378,493	3,613,679	1.056386%	Nobles
Rock	42,443,221	87.44%	2,182,238	7	6,094,104	12.56%	313,460	48,537,325	2,495,698	0.729567%	Rock
Sibley	48,936,752	90.61%	2,495,196	8	5,072,199	9.39%	258,579	54,008,951	2,753,775	0.805010%	Sibley
Waseca	44,398,867	93.64%	2,310,907	3	3,015,742	6.36%	156,956	47,414,609	2,467,863	0.721430%	Waseca
Watonwan	30,216,726	82.72%	1,759,858	8	6,310,498	17.28%	367,630	36,527,224	2,127,488	0.621928%	Watonwan
District 7 Totals	737,186,514	90.11%	35,863,642	96	80,928,202	9.89%	3,950,237	818,114,716	39,813,879	11.638779%	District 7 Totals
Chippewa	40,099,336	93.47%	2,167,100	5	2,803,466	6.53%	151,398	42,902,802	2,318,498	0.677766%	Chippewa
Kandiyohi	96,183,549	94.08%	4,227,562	11	6,054,164	5.92%	266,020	102,237,713	4,493,582	1.313607%	Kandiyohi
Lac Qui Parle	35,394,747	91.88%	2,380,209	7	3,127,350	8.12%	210,354	38,522,097	2,590,563	0.757299%	Lac Qui Parle
Lincoln	30,711,462	89.66%	1,894,185	5	3,541,685	10.34%	218,446	34,253,147	2,112,631	0.617585%	Lincoln
Lyon	46,384,291	86.77%	2,491,802	10	7,074,212	13.23%	379,930	53,458,503	2,871,732	0.839493%	Lyon
Mc Leod	51,096,218	89.49%	2,514,844	7	6,000,566	10.51%	295,352	57,096,784	2,810,196	0.821504%	Mc Leod
Meeker	42,349,417	93.63%	2,369,955	8	2,882,074	6.37%	161,237	45,231,491	2,531,192	0.739943%	Meeker
Murray	43,932,911	90.23%	2,529,585	9	4,759,661	9.77%	273,900	48,692,572	2,803,485	0.819542%	Murray
Pipestone	25,659,725	79.10%	1,595,566	8	6,780,416	20.90%	421,584	32,440,141	2,017,150	0.589673%	Pipestone
Redwood	67,822,080	89.10%	3,231,221	14	8,295,065	10.90%	395,290	76,117,145	3,626,511	1.060137%	Redwood
Renville	86,591,376	95.76%	3,987,894	10	3,830,000	4.24%	176,573	90,421,376	4,164,467	1.217397%	Renville
Yellow Med.	48,817,429	88.99%	2,624,427	9	6,041,771	11.01%	324,699	54,859,200	2,949,126	0.862117%	Yellow Med.
District 8 Totals	615,042,541	90.95%	32,014,350	103	61,190,430	9.05%	3,274,783	676,232,971	35,289,133	10.316063%	District 8 Totals
Chisago	67,348,366	88.86%	2,883,527	9	8,444,614	11.14%	361,495	75,792,980	3,245,022	0.948615%	Chisago
Dakota	209,311,497	95.82%	7,834,338	8	9,141,932	4.18%	341,761	218,453,429	8,176,099	2.390116%	Dakota
Ramsey	311,914,565	99.15%	11,171,935	3	2,687,844	0.85%	95,776	314,602,409	11,267,711	3.293886%	Ramsey
Washington	116,316,197	78.63%	4,311,313	13	31,612,688	21.37%	1,171,725	147,928,885	5,483,038	1.602854%	Washington
District 9 Totals	704,890,625	93.14%	26,201,113	33	51,887,078	6.86%	1,970,757	756,777,703	28,171,870	8.235471%	District 9 Totals
STATE TOTALS	\$6,941,920,607	91.68%	\$313,374,632	727	\$629,679,295	8.32%	\$28,704,877	\$7,571,599,902	\$342,079,509	100.000000%	STATE TOTALS

19 Municipalities are duplicated in two counties



# 2001 C.S.A.H. APPORTIONMENT DATA

## Comparison of the 2000 to the 2001 CSAH Apportionment

County	Actual 2000 CSAH Apportionment	Actual 2001 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,269,884	\$3,348,171	\$78,287	2.4%
Cook	2,155,756	2,214,345	58,589	2.7%
Itasca	6,624,568	6,949,161	324,593	4.9%
Koochiching	3,605,219	3,762,190	156,971	4.4%
Lake	3,099,340	3,163,859	64,519	2.1%
Pine	5,157,690	5,428,273	270,583	5.3%
St. Louis	17,080,569	17,665,970	585,401	3.4%
District 1 Totals	40,993,026	42,531,969	1,538,943	3.8%
Beltrami	4,266,595	4,400,582	133,987	3.1%
Clearwater	2,432,860	2,469,392	36,532	1.5%
Hubbard	2,818,646	2,900,353	81,707	2.9%
Kittson	2,766,412	2,892,998	126,586	4.6%
Lake of the Woods	2,456,666	2,563,629	106,963	4.4%
Marshall	4,140,228	4,258,068	117,840	2.9%
Norman	2,780,747	2,910,259	129,512	4.7%
Pennington	2,007,131	2,076,810	69,679	3.5%
Polk	6,736,901	6,686,443	(50,458)	-0.8%
Red Lake	1,923,511	2,007,261	83,750	4.4%
Roseau	3,287,051	3,342,824	55,773	1.7%
District 2 Totals	35,616,748	36,508,619	891,871	2.5%
Aitkin	3,326,007	3,430,487	104,480	3.1%
Benton	2,226,071	2,303,289	77,218	3.5%
Cass	4,251,543	4,332,220	80,677	1.9%
Crow Wing	3,564,342	3,592,946	28,604	0.8%
Isanti	2,409,728	2,450,414	40,686	1.7%
Kanabec	1,923,511	2,007,261	83,750	4.4%
Mille Lacs	2,746,548	2,869,191	122,643	4.5%
Morrison	3,695,977	3,926,949	230,972	6.3%
Sherburne	2,087,238	2,192,741	105,503	5.1%
Stearns	6,281,818	6,859,720	577,902	9.2%
Todd	2,986,849	3,060,167	73,318	2.5%
Wadena	2,103,478	2,168,260	64,782	3.1%
Wright	5,505,197	5,820,890	315,693	5.7%
District 3 Totals	43,108,307	45,014,535	1,906,228	4.4%
Becker	3,444,121	3,488,996	44,875	1.3%
Big Stone	1,923,511	2,007,261	83,750	4.4%
Clay	3,463,069	3,658,800	195,731	5.7%
Douglas	3,365,771	3,437,948	72,177	2.1%
Grant	1,923,511	2,007,261	83,750	4.4%
Mahnomen	1,923,511	2,007,261	83,750	4.4%
Otter Tail	7,723,689	7,855,899	132,210	1.7%
Pope	2,669,371	2,838,601	169,230	6.3%
Stevens	1,923,511	2,007,261	83,750	4.4%
Swift	2,419,103	2,486,585	67,482	2.8%
Traverse	1,923,511	2,007,261	83,750	4.4%
Wilkin	2,477,430	2,541,355	63,925	2.6%
District 4 Totals	35,180,109	36,344,489	1,164,380	3.3%

# 2001 C.S.A.H. APPORTIONMENT DATA

## Comparison of the 2000 to the 2001 CSAH Apportionment

County	Actual 2000 CSAH Apportionment	Actual 2001 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$6,552,875	\$7,058,089	\$505,214	7.7%
Carver	3,407,387	3,574,209	166,822	4.9%
Hennepin	21,111,779	22,055,500	943,721	4.5%
Scott	4,236,633	4,259,542	22,909	0.5%
District 5 Totals	35,308,674	36,947,340	1,638,666	4.6%
Dodge	2,346,106	2,440,501	94,395	4.0%
Fillmore	4,989,597	5,065,730	76,133	1.5%
Freeborn	4,180,152	4,280,839	100,687	2.4%
Goodhue	3,767,145	3,905,014	137,869	3.7%
Houston	3,307,796	3,392,826	85,030	2.6%
Mower	3,804,437	3,929,188	124,751	3.3%
Olmsted	4,730,148	4,798,307	68,159	1.4%
Rice	3,111,009	3,181,117	70,108	2.3%
Steele	3,218,444	3,348,686	130,242	4.1%
Wabasha	3,282,672	3,334,042	51,370	1.6%
Winona	3,613,732	3,781,425	167,693	4.6%
District 6 Totals	40,351,238	41,457,675	1,106,437	2.7%
Blue Earth	4,600,661	4,991,023	390,362	8.5%
Brown	2,789,087	2,887,830	98,743	3.5%
Cottonwood	2,658,197	2,827,944	169,747	6.4%
Faribault	3,584,466	3,639,438	54,972	1.5%
Jackson	3,305,174	3,415,849	110,675	3.4%
Le Sueur	2,649,530	2,772,192	122,662	4.6%
Martin	2,991,182	3,166,262	175,080	5.9%
Nicollet	2,478,409	2,654,838	176,429	7.1%
Nobles	3,390,278	3,613,679	223,401	6.6%
Rock	2,413,650	2,495,698	82,048	3.4%
Sibley	2,642,882	2,753,775	110,893	4.2%
Waseca	2,438,916	2,467,863	28,947	1.2%
Watonwan	2,135,070	2,127,488	(7,582)	-0.4%
District 7 Totals	38,077,502	39,813,879	1,736,377	4.6%
Chippewa	2,285,104	2,318,498	33,394	1.5%
Kandiyohi	4,225,130	4,493,582	268,452	6.4%
Lac Qui Parle	2,552,421	2,590,563	38,142	1.5%
Lincoln	2,010,385	2,112,631	102,246	5.1%
Lyon	2,840,333	2,871,732	31,399	1.1%
Mc Leod	2,640,495	2,810,196	169,701	6.4%
Meeker	2,365,130	2,531,192	166,062	7.0%
Murray	2,676,742	2,803,485	126,743	4.7%
Pipestone	1,965,315	2,017,150	51,835	2.6%
Redwood	3,498,534	3,626,511	127,977	3.7%
Renville	4,034,509	4,164,467	129,958	3.2%
Yellow Medicine	2,836,206	2,949,126	112,920	4.0%
District 8 Totals	33,930,304	35,289,133	1,358,829	4.0%
Chisago	2,881,251	3,245,022	363,771	12.6%
Dakota	6,797,550	8,176,099	1,378,549	20.3%
Ramsey	10,155,620	11,267,711	1,112,091	11.0%
Washington	5,406,443	5,483,038	76,595	1.4%
District 9 Totals	25,240,864	28,171,870	2,931,006	11.6%
STATE TOTALS	\$327,806,772	\$342,079,509	\$14,272,737	4.4%

# 2001 C.S.A.H. APPORTIONMENT DATA

2/20/2001

## County Listings of Various Segments of the 2001 Apportionment Per Mile of County State Aid Highways

n:\csah\excel\Apport Book 2001\Apport per ml of CSAH 2001

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.83	\$5,842	\$6,860	\$4,574	\$11,434	\$1,710,799	\$2,008,902	\$1,339,269	\$3,348,171	Carlton
Cook	178.89	6,650	7,427	4,951	12,378	1,189,569	1,328,607	885,738	2,214,345	Cook
Itasca	647.29	6,203	6,441	4,294	10,736	4,015,205	4,169,496	2,779,665	6,949,161	Itasca
Koochiching	247.41	9,784	9,124	6,083	15,206	2,420,682	2,257,314	1,504,876	3,762,190	Koochiching
Lake	222.94	8,770	8,515	5,677	14,192	1,955,112	1,898,315	1,265,544	3,163,859	Lake
Pine	472.67	6,887	6,891	4,594	11,484	3,255,272	3,256,964	2,171,309	5,428,273	Pine
St. Louis	1,378.88	8,118	7,675	5,137	12,812	11,193,167	10,582,651	7,083,319	17,665,970	St. Louis
District 1 Totals	3,440.91	7,481	7,411	4,949	12,361	25,739,806	25,502,249	17,029,720	42,531,969	District 1 Totals
Beltrami	466.49	4,716	5,660	3,773	9,433	2,199,770	2,640,349	1,760,233	4,400,582	Beltrami
Clearwater	325.68	2,843	4,549	3,033	7,582	926,023	1,481,635	987,757	2,469,392	Clearwater
Hubbard	324.00	3,959	5,371	3,581	8,952	1,282,616	1,740,212	1,160,141	2,900,353	Hubbard
Kittson	372.13	3,278	4,664	3,110	7,774	1,219,981	1,735,798	1,157,200	2,892,998	Kittson
Lake of the Woods	194.81	7,631	7,896	5,264	13,160	1,486,583	1,538,177	1,025,452	2,563,629	Lake of the Woods
Marshall	639.76	2,604	3,993	2,662	6,656	1,666,089	2,554,840	1,703,228	4,258,068	Marshall
Norman	392.15	2,932	4,453	2,969	7,421	1,149,601	1,746,156	1,164,103	2,910,259	Norman
Pennington	258.57	2,789	4,819	3,213	8,032	721,071	1,246,086	830,724	2,076,810	Pennington
Polk	806.73	4,204	4,973	3,315	8,288	3,391,285	4,011,866	2,674,577	6,686,443	Polk
Red Lake	185.66	5,170	6,487	4,325	10,811	959,941	1,204,357	802,904	2,007,261	Red Lake
Roseau	481.52	2,522	4,165	2,777	6,942	1,214,293	2,005,694	1,337,130	3,342,824	Roseau
District 2 Totals	4,447.50	3,646	4,925	3,284	8,209	16,217,253	21,905,170	14,603,449	36,508,619	District 2 Totals
Aitkin	374.13	4,415	5,502	3,668	9,169	1,651,938	2,058,292	1,372,195	3,430,487	Aitkin
Benton	225.84	4,012	6,051	4,147	10,199	906,022	1,366,632	936,657	2,303,289	Benton
Cass	532.25	3,677	4,884	3,256	8,139	1,956,947	2,599,332	1,732,888	4,332,220	Cass
Crow Wing	370.93	4,091	5,812	3,875	9,686	1,517,370	2,155,768	1,437,178	3,592,946	Crow Wing
Isanti	227.24	4,590	6,470	4,313	10,783	1,042,919	1,470,249	980,165	2,450,414	Isanti
Kanabec	212.00	3,749	5,681	3,787	9,468	794,717	1,204,357	802,904	2,007,261	Kanabec
Mille Lacs	255.51	5,651	6,738	4,492	11,229	1,443,942	1,721,515	1,147,676	2,869,191	Mille Lacs
Morrison	444.58	4,012	5,300	3,533	8,833	1,783,743	2,356,170	1,570,779	3,926,949	Morrison
Sherburne	215.65	2,848	6,101	4,067	10,168	614,103	1,315,645	877,096	2,192,741	Sherburne
Stearns	603.70	5,582	6,816	4,547	11,363	3,369,748	4,114,640	2,745,080	6,859,720	Stearns
Todd	407.78	2,747	4,503	3,002	7,504	1,120,020	1,836,100	1,224,067	3,060,167	Todd
Wadena	227.24	3,990	5,725	3,817	9,542	906,765	1,300,956	867,304	2,168,260	Wadena
Wright	403.51	8,370	8,655	5,770	14,426	3,377,373	3,492,534	2,328,356	5,820,890	Wright
District 3 Totals	4,500.36	4,552	5,998	4,005	10,002	20,485,607	26,992,190	18,022,345	45,014,535	District 3 Totals

# 2001 C.S.A.H. APPORTIONMENT DATA

## County Listings of Various Segments of the 2001 Apportionment Per Mile of County State Aid Highways

n:\csah\excel\Apport Book 2001\Apport per mi of CSAH 2001

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	465.74	\$2,805	\$4,495	\$2,997	\$7,491	\$1,306,212	\$2,093,397	\$1,395,599	\$3,488,996	Becker
Big Stone	210.16	4,126	5,731	3,820	9,551	867,204	1,204,357	802,904	2,007,261	Big Stone
Clay	399.06	4,054	5,501	3,667	9,169	1,617,603	2,195,280	1,463,520	3,658,800	Clay
Douglas	384.63	3,876	5,363	3,575	8,938	1,490,857	2,062,769	1,375,179	3,437,948	Douglas
Grant	228.65	3,488	5,267	3,511	8,779	797,419	1,204,357	802,904	2,007,261	Grant
Mahnomen	194.81	4,795	6,182	4,121	10,304	934,114	1,204,356	802,905	2,007,261	Mahnomen
Otter Tail	916.63	4,311	5,142	3,428	8,570	3,951,497	4,713,540	3,142,359	7,855,899	Otter Tail
Pope	298.73	4,562	5,701	3,801	9,502	1,362,724	1,703,161	1,135,440	2,838,601	Pope
Stevens	243.99	2,968	4,911	3,316	8,227	724,283	1,198,196	809,065	2,007,261	Stevens
Swift	329.41	2,764	4,529	3,019	7,549	910,548	1,491,951	994,634	2,486,585	Swift
Traverse	245.42	3,089	4,907	3,272	8,179	758,217	1,204,356	802,905	2,007,261	Traverse
Wilkin	312.26	3,365	4,883	3,255	8,139	1,050,700	1,524,813	1,016,542	2,541,355	Wilkin
District 4 Totals	4,229.49	3,729	5,154	3,439	8,593	15,771,378	21,800,533	14,543,956	36,344,489	District 4 Totals
Anoka	285.60	12,295	14,114	10,599	24,713	\$3,511,571	4,030,888	3,027,201	7,058,089	Anoka
Carver	207.94	9,904	10,313	6,875	17,189	2,059,472	2,144,526	1,429,683	3,574,209	Carver
Hennepin	524.79	23,659	24,930	17,098	42,027	12,416,238	13,082,889	8,972,611	22,055,500	Hennepin
Scott	226.68	10,679	10,692	8,099	18,791	2,420,684	2,423,576	1,835,966	4,259,542	Scott
District 5 Totals	1,245.01	16,392	17,415	12,261	29,676	20,407,965	21,681,879	15,265,461	36,947,340	District 5 Totals
Dodge	249.76	4,331	5,863	3,909	9,771	1,081,820	1,464,300	976,201	2,440,501	Dodge
Fillmore	411.91	7,613	7,379	4,919	12,298	3,135,948	3,039,438	2,026,292	5,065,730	Fillmore
Freeborn	446.95	4,761	5,747	3,831	9,578	2,127,782	2,568,504	1,712,335	4,280,839	Freeborn
Goodhue	326.69	6,353	7,172	4,781	11,953	2,075,392	2,343,008	1,562,006	3,905,014	Goodhue
Houston	249.62	8,106	8,155	5,437	13,592	2,023,302	2,035,696	1,357,130	3,392,826	Houston
Mower	373.66	5,352	6,309	4,206	10,515	1,999,680	2,357,513	1,571,675	3,929,188	Mower
Olmsted	319.22	7,518	9,019	6,013	15,031	2,400,013	2,878,984	1,919,323	4,798,307	Olmsted
Rice	281.53	5,188	6,780	4,520	11,299	1,460,654	1,908,671	1,272,446	3,181,117	Rice
Steele	292.06	5,927	6,879	4,586	11,466	1,731,051	2,009,212	1,339,474	3,348,686	Steele
Wabasha	273.82	6,776	7,306	4,870	12,176	1,855,292	2,000,426	1,333,616	3,334,042	Wabasha
Winona	315.76	6,349	7,185	4,790	11,976	2,004,826	2,268,855	1,512,570	3,781,425	Winona
District 6 Totals	3,540.98	6,184	7,025	4,683	11,708	21,895,760	24,874,607	16,583,068	41,457,675	District 6 Totals

# 2001 C.S.A.H. APPORTIONMENT DATA

2/20/2001

## County Listings of Various Segments of the 2001 Apportionment Per Mile of County State Aid Highways

08 n:\csah\excel\Apport Book 2001\Apport per ml of CSAH 2001

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	425.01	\$6,604	\$6,992	\$4,751	\$11,743	\$2,806,802	\$2,971,722	\$2,019,301	\$4,991,023	Blue Earth
Brown	317.46	3,788	5,458	3,639	9,097	1,202,463	1,732,698	1,155,132	2,887,830	Brown
Cottonwood	318.59	3,995	5,326	3,551	8,876	1,272,670	1,696,767	1,131,177	2,827,944	Cottonwood
Faribault	346.98	5,616	6,293	4,196	10,489	1,948,804	2,183,663	1,455,775	3,639,438	Faribault
Jackson	370.69	4,567	5,529	3,686	9,215	1,692,786	2,049,510	1,366,339	3,415,849	Jackson
Le Sueur	267.11	4,790	6,227	4,151	10,378	1,279,382	1,663,315	1,108,877	2,772,192	Le Sueur
Martin	378.15	3,509	5,024	3,349	8,373	1,326,960	1,899,758	1,266,504	3,166,262	Martin
Nicollet	245.32	5,098	6,493	4,329	10,822	1,250,559	1,592,902	1,061,936	2,654,838	Nicollet
Nobles	345.32	5,523	6,279	4,186	10,465	1,907,172	2,168,208	1,445,471	3,613,679	Nobles
Rock	261.31	4,423	5,730	3,820	9,551	1,155,661	1,497,419	998,279	2,495,698	Rock
Sibley	289.34	4,383	5,710	3,807	9,517	1,268,286	1,652,265	1,101,510	2,753,775	Sibley
Waseca	249.99	4,381	5,923	3,949	9,872	1,095,157	1,480,718	987,145	2,467,863	Waseca
Watonwan	235.18	3,636	5,428	3,618	9,046	855,080	1,276,493	850,995	2,127,488	Watonwan
District 7 Totals	4,050.45	4,706	5,892	3,937	9,829	19,061,782	23,865,438	15,948,441	39,813,879	District 7 Totals
Chippewa	243.60	4,128	5,711	3,807	9,518	1,005,554	1,391,099	927,399	2,318,498	Chippewa
Kandiyohi	421.66	5,613	6,394	4,263	10,657	2,366,659	2,696,149	1,797,433	4,493,582	Kandiyohi
Lac Qui Parle	362.91	2,531	4,283	2,855	7,138	918,368	1,554,337	1,036,226	2,590,563	Lac Qui Parle
Lincoln	253.70	3,245	4,996	3,331	8,327	823,257	1,267,579	845,052	2,112,631	Lincoln
Lyon	318.93	3,828	5,403	3,602	9,004	1,220,883	1,723,039	1,148,693	2,871,732	Lyon
Mc Leod	253.06	5,079	6,542	4,563	11,105	1,285,198	1,655,514	1,154,682	2,810,196	Mc Leod
Meeker	273.56	3,789	5,552	3,701	9,253	1,036,399	1,518,715	1,012,477	2,531,192	Meeker
Murray	354.20	3,259	4,749	3,166	7,915	1,154,414	1,682,091	1,121,394	2,803,485	Murray
Pipestone	235.02	3,258	5,141	3,442	8,583	765,782	1,208,141	809,009	2,017,150	Pipestone
Redwood	385.54	4,662	5,644	3,763	9,406	1,797,370	2,175,907	1,450,604	3,626,511	Redwood
Renville	446.37	4,783	5,598	3,732	9,330	2,134,971	2,498,680	1,665,787	4,164,467	Renville
Yellow Medicine	345.35	3,799	5,124	3,416	8,540	1,311,892	1,769,475	1,179,651	2,949,126	Yellow Medicine
District 8 Totals	3,893.90	4,063	5,429	3,633	9,063	15,820,747	21,140,726	14,148,407	35,289,133	District 8 Totals
Chisago	233.28	7,339	8,328	5,583	13,910	1,712,089	1,942,721	1,302,301	3,245,022	Chisago
Dakota	314.88	13,740	15,471	10,495	25,966	4,326,398	4,871,460	3,304,639	8,176,099	Dakota
Ramsey	259.15	25,373	24,192	19,288	43,479	6,575,333	6,269,241	4,998,470	11,267,711	Ramsey
Washington	213.35	14,182	15,420	10,280	25,700	3,025,636	3,289,823	2,193,215	5,483,038	Washington
District 9 Totals	1,020.66	15,323	16,042	11,560	27,602	15,639,456	16,373,245	11,798,625	28,171,870	District 9 Totals

STATE TOTALS	30,369.26	\$5,632	\$6,722	\$4,542	\$11,264	\$171,039,754	\$204,136,037	\$137,943,472	\$342,079,509	STATE TOTALS
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# 2001 CSAH APPORTIONMENT DATA

## Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted by recent County Screening Boards allow the advancing of CSAH funds from the General CSAH Construction Account to individual counties. These funds must be repaid from the following years allotment. Below is a summary of action taken since these resolutions were adopted.

### History of CSAH Construction Fund Advances.

Total 1995 CSAH Advance/Repaid in 1996	= \$ 3,151,414
Total 1996 CSAH Advance/Repaid in 1997	= \$13,526,279
Total 1997 CSAH Advance/Repaid in 1998	= \$17,976,381
Total 1998 CSAH Advance/Repaid in 1999	= \$22,849,960
1998 THTB Advance/Repaid in 1999	= \$ 6,000,000
Total 1999 CSAH Advance/Repaid in 2000	= \$31,504,395
1999 THTB Advance/Repaid in 2000	= \$11,422,515
Total 2000 CSAH Advance/Repaid in 2001	= \$31,156,013
2000 THTB Advance/Repaid in 2001	= \$ 6,932,289

The amount of allowable CSAH advanced funding for 2001 is computed as follows:

CSAH Construction Fund Balance	12/31/2000	=	\$80,008,746
Repayment of 2000 Advances		=	<u>+38,088,302</u>
Subtotal			118,097,048
Target Floor in Resolution (Rev. In 1998)			<u>- 40,000,000</u>
Maximum Allowable to be Advanced in 2001			\$78,097,048

# 2001 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR  
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
<b>\$0.05 GAS TAX</b>	1950 Population**				1950 Population				1950 Population		
1958 - \$83,866,545	720	\$2,255,739	564,239	\$4.00	58	\$7,286,074	1,528,861	\$4.77	\$2,186,937	521,718	\$4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
	1960 Population**				1960 Population				1960 Population		
1961 - 98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 - 97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	738	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
<b>\$0.06 Gas Tax</b>											
1964 - 118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
<b>\$0.07 Gas Tax</b>											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
	1970 Population**				1970 Population				1970 Population		
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
<b>\$0.09 Gas Tax</b>											
1976 - \$242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91

# 2001 C.S.A.H. APPORTIONMENT DATA

## COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
<b>\$0.11 Gas Tax</b>											
1980 - \$293,835,000	725	\$11,796,391	598,244	19.71	106	\$34,012,618	2,447,492	13.89	\$5,516,504	434,400	12.69
1981 - 323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54
<b>\$0.13 Gas Tax</b>											
			1980 Population**				1980 Population			1980 Population	
1982 - 383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 - 386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
<b>5/1/83, \$0.17 1/1/84</b>											
1984 - 458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 - 537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 - 540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 - 544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 - 574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
<b>\$0.20 5/1/88</b>											
1989 - 703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 - 732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991 -- 705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
			1990 Population**				1990 Population***			1990 Population***	
1992 -- 724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993 -- 811,509,074	717	21,594,106	650,809	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994 -- 856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,763	28.76	10,318,132	368,383	28.01
1995 -- 884,200,010	717	22,961,569	650,809	35.28	118	81,718,700	2,835,597	28.82	10,388,617	368,383	28.20
1996 -- 954,542,829	714	25,210,447	622,118	40.52	119	90,740,650	2,975,653	30.49	11,223,271	368,383	30.47
1997 -- 993,912,604	714	24,715,147	622,118	39.73	122	90,608,066	3,028,637	29.92	10,910,118	368,383	29.62
1998 -- 1,035,396,970	712	25,469,447	623,956	40.82	125	93,828,258	3,081,724	30.45	11,123,635	368,383	30.20
1999 -- 1,099,546,851	709	26,119,679	610,029	42.82	126	97,457,150	3,125,088	31.19	11,152,122	368,383	30.27
2000 -- 1,164,574,344	708	27,324,686	606,334	45.07	127	103,202,769	3,165,010	32.61	11,720,895	368,383	31.82
2001 -- \$1,189,398,787	708	\$28,704,877	613,086	\$46.82	129	\$108,558,171	3,226,506	\$33.65	\$12,469,321	368,383	\$33.85

\* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 19 municipalities in 2000 without County State Aid Highways.

\*\* Population shown is for only those municipalities having County State Aid Highways

\*\*\* Population used in many urban municipalities may be a more recent years estimate



# CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January 2001

BE IT RESOLVED:

## **ADMINISTRATIVE**

### **Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)**

*That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.*

### **Type of Needs Study - Oct. 1961 (Rev. June 1965)**

*That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.*

### **Appearance at Screening Board - Oct. 1962**

*That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.*

### **Construction Cut Off Date - Oct. 1962 (Rev. June 1983)**

*That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.*

### **Screening Board Vice-chairman - June 1968**

*That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.*

### **Screening Board Meeting Dates and Locations - June, 1996**

*That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.*

### **Screening Board Secretary - Oct. 1961**

*That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.*

### **Research Account - Oct. 1961**

*That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.*

### **Annual District Meeting - Oct. 1963 (Rev. June 1985)**

*That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.*

### **General Subcommittee - Oct. 1986 (Rev. June, 1996)**

*That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.*

### **Mileage Subcommittee - Jan. 1989(Rev. June, 1996)**

*That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.*

### **Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 1998)**

- 1) *The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.*
- 1a) *In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.*
- 2) *Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.*
- 3) *Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.*

- 4) *Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).*
- 5) *Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:*
  - a) *the amount requested is within the amount authorized by the County Board Resolution,*
  - b) *the amount requested is consistent with the other provisions of this guideline, and*
  - c) *the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.*

*Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.*

## **NEEDS ADJUSTMENTS**

### **Deficiency Adjustment - Oct. 1961 (Rev. June 1965)**

*That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.*

### **Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)**

*That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.*

### **Fund to Townships - April 1964 (Rev. June 1965)**

*That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.*

### **Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)**

*That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total 86unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.*

### **County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

### **Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)**

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)**

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

### **Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)**

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

### **Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)**

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

*Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:*

*The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.*

*Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:*

*To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.*

*That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.*

*Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.*

## **MILEAGE**

### **Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)**

*Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.*

*That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.*

*Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).*

*All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.*

*Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.*

*Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.*

*That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.*

*That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.*

*That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.*

*That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.*

*That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.*

**Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)**

*That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.*

## **TRAFFIC**

### **Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)**

*That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.*

*Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.*

*Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.*

*Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.*

### **Minimum Requirements - Oct. 1963 (Rev. June 1985)**

*That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.*

## **ROAD NEEDS**

### **Method of Study - Oct. 1961 (Rev. Nov. 1965)**

*That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.*

### **Soil - Oct. 1961 (Latest Rev. June 1985)**

*Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.*

*All soil classification determinations must be approved by the District State Aid Engineer.*

### **Unit Costs - Oct. 1961 (Rev. Nov. 1965)**

*That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.*

### **Design - Oct. 1961 (Latest Rev. June 1982)**

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

### **Grading - Oct. 1961 (Rev. June, 1988)**

That all grading costs shall be determined by the county engineer's estimated cost per mile.

### **Rural Design Grade Widening - June 1980**

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

### **Storm Sewer - Oct. 1961 (Rev. Nov. 1965)**

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

### **Base and Surface - June 1965 (Rev. June 1985)**

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

### **Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)**

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.



*The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).*

**Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)**

*That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.*

*For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.*

**Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)**

*That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.*

**Loops and Ramps - May 1966**

*That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.*

**BRIDGE NEEDS**

**Bridge Widening - April 1964 (Latest Rev. June 1985)**

*That the minimum bridge widening be 4 feet.*

**Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)**

*That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by*

*Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.*

**AFTER THE FACT NEEDS**

**Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)**

*That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

### **Right of Way - June 1984 (Latest Rev. June 2000)**

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)**

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)**

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

## **VARIANCES**

### **Variance Subcommittee - June 1984**

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

### **Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)**

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

Examples:

- a) Segments whose needs are limited to the center 24 feet.
- b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

- 3) *Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.*
- a) *The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.*
  - b) *The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.*
  - c) *In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.*
- 4) *Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.*
- 5) *On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 6) *On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.*
- Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.*
- 7) *There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.*
- 8) *No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.*
- 9) *Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.*

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