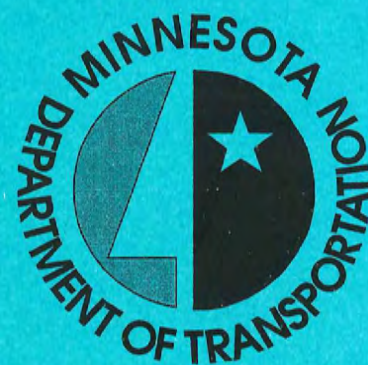




2000 CSAH Apportionment Data



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January, 2000

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- 137 - Don Neubauer - Asst. State Aid Engineer, Mn/DOT Dist. 6, Rochester, MN
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P.O. Box 267, St. Michael, MN 55376
- 139 - 160 -



Minnesota Department of Transportation

MEMO

State Aid for Local Transportation Group

Mail Stop 500, 4th Floor
395 John Ireland Boulevard
St. Paul, MN 55155-1899

Office Tel.: 651 296-3011
Fax: 651 282-2727

February 8, 2000

Phone: (651)-296-1660

TO: County Engineers
District State Aid Engineers

FROM: Ken Hoeschen, Manager
CSAH Needs Unit

SUBJECT: 2000 County State Aid Apportionment Data

Enclosed is a copy of the 2000 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

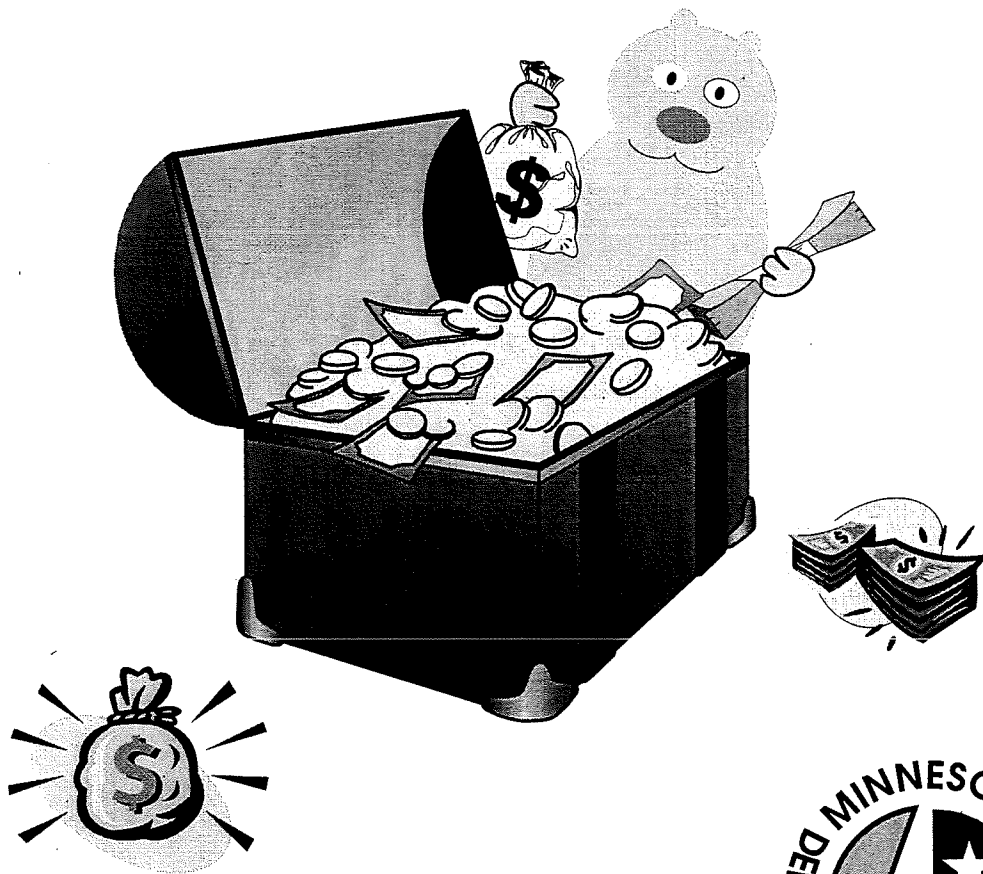
Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

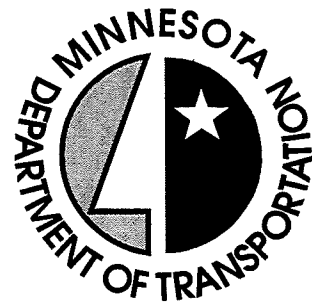
Enclosure: 2000 County State Aid Apportionment Book

PROPERTY OF
MINNESOTA DEPARTMENT OF
TRANSPORTATION

2000 CSAH Apportionment Data



January, 2000



Minnesota Department of Transportation

2000 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a LIMITED number of additional copies available. If any are needed, please contact:

*Ken Hoeschen
Minnesota Department of Transportation
Mail Stop 500 - 4th Floor
395 John Ireland Boulevard
St. Paul, Minnesota 55155
(651) 296-1660*

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SCHEDULE "A"

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Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2000 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2000)

Motor Fuel Tax	7-1-99 to 11-30-99	\$277,092,000	
	12-1-99 to 6-30-2000 (Est.)	<u>331,668,714</u>	
	Subtotal		\$608,760,714
Motor Vehicle Tax	7-1-99 to 11-30-99	\$231,518,000	
	12-1-99 to 6-30-2000 (Est.)	<u>355,065,522</u>	
	Subtotal		\$586,583,522
Interest Earned on Highway User Tax Distribution Fund			
	7-1-99 to 11-30-99	560,992	
	12-1-99 to 6-30-2000 (Est.)	<u>524,000</u>	
	Subtotal: HUTD Interest		\$1,084,992

Total Highway Users Income

\$1,196,429,228

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$13,640,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,139,000
-------------------------------------	-----------

DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,070,100
Unrefunded Snowmobile Gas Tax	4,713,400
Unrefunded All Terrain Vehicle Gas Tax	707,000
Unrefunded Forest Road	650,700
Unrefunded Off-Road Motorcycle Gas Tax	216,800
Unrefunded Off-Road Vehicle Gas Tax	773,000

DEPARTMENT OF ADMINISTRATION

Snowmobile Study	0
Statewide Indirect Costs (Estimated)	<u>618,884</u>

Subtotal: Transfers Out

(\$31,854,884)

ESTIMATED Funds Available for Distribution in Calendar Year 2000

\$1,164,574,344

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

\$1,164,574,344 x 5% = \$58,228,717

Trunk Highway Fund	(0%)	\$0
Town Road Account	(30.5%)	17,759,759
Town Bridge Account	(16%)	9,316,595
Flexible Highway Account	(53.5%)	\$31,152,363
Municipal Turnback Account		4,400,000
Trunk Highway Fund		0
County Turnback Account		<u>26,752,363</u>

Subtotal: 5% Distribution

\$58,228,717

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,164,574,344 x 95% = \$1,106,345,627

Trunk Highway Fund	(62%)	685,934,289
County State Aid Highway Fund	(29%)	320,840,232
Municipal State Aid Street Fund	(9%)	<u>99,571,106</u>

Subtotal: 95% Distribution

\$1,106,345,627

\$1,164,574,344

SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2000

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$320,840,232
Investment Interest	16,250,000
Receipts/Investment Interest - Actual vs 1999 Estimate	309,767
Unexpended balance of 1999 Administrative Cost Account	0
Unexpended balance of 1999 Research Account	0
Release of Unencumbered State Park Fund	0
Total Funds Available	\$337,399,999

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$5,061,000
Disaster Fund	
Legal Limit (1% of Total Apportionment to Co.)	3,278,068
Unexpended balance as of 12/31/99	2,777,241
Amount required to make the 1% maximum	\$500,827
Research Account (1/2 of 1% of the 1999 Apportionment Sum)	
\$310,854,583 x .50% = \$1,554,271	
(As determined by 1999 Screening Board)	\$1,554,271
State Park Road Fund	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	\$2,477,129
	(\$9,593,227)

APPORTIONMENT SUM Available for Distribution to the Counties in 2000

\$327,806,772

Equalization	10% =	32,780,677
Registration	10% =	32,780,677
Mileage	30% =	98,342,032
Money Needs	50% =	163,903,386
		\$327,806,772

SCHEDULE "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2000

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$99,571,106
Interest on Investments	8,750,000
Receipts/Investment Interest - Actual vs 1999 Estimate	(2,760,359)
Unexpended balance of 1999 Administrative Cost Account	0
Unexpended balance of 1999 Research Account	0

Total Funds Available

\$105,560,747

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,583,411

Disaster Fund

Legal Limit

(5% of the Current Apportionment Sum) \$5,160,138

Unexpended balance as of 12/31/99 4,872,857

Amount required to make maximum allowed \$287,281

NOTE: Annual amount cannot be greater than 2% of total funds
available after deducting Administrative Account.

Research Account (1/2 of 1% of the 1999 Apportionment Sum)

\$97,457,150 x .50% = \$487,286

(As determined by 1999 Screening Board) \$487,286

(\$2,357,978)

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2000**

\$103,202,769

Population	50% =	\$51,601,384
Money Needs	50% =	51,601,385

\$103,202,769

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2000

Town Bridge Account & Town Road Account

Income to Town Road Account:	
Highway Users Fund(30.5 x 5%)	\$17,759,759
Receipts/Investment Interest - Actual vs 1999 Estimate	<u>192,647</u>

Total monies available for distribution to
Towns in 2000

\$17,952,406

Income to Town Bridge Account:	
Highway Users Fund(16% x 5%)	\$9,316,595
Receipts/Investment Interest - Actual vs 1999 Estimate	<u>101,393</u>

Total monies available for distribution to
Towns in 2000

\$9,417,988

2000 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:
 "An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2000 Equalization Apportionment	County	Actual 2000 Equalization Apportionment
Carlton	\$376,789	Becker	\$376,789
Cook	376,789	Big Stone	376,789
Itasca	376,789	Clay	376,789
Koochiching	376,789	Douglas	376,789
Lake	376,789	Grant	376,789
Pine	376,789	Mahnomen	376,789
St. Louis	376,789	Otter Tail	376,789
District 1 Totals	2,637,523	Pope	376,789
		Stevens	376,789
Beltrami	376,789	Swift	376,789
Clearwater	376,789	Traverse	376,789
Hubbard	376,789	Wilkin	376,789
Kittson	376,789	District 4 Totals	4,521,468
Lake of the Woods	376,789		
Marshall	376,789	Anoka	376,789
Norman	376,789	Carver	376,789
Pennington	376,789	Hennepin	376,789
Polk	376,789	Scott	376,789
Red Lake	376,789	District 5 Totals	1,507,156
Roseau	376,789		
District 2 Totals	4,144,679	Dodge	376,789
		Fillmore	376,789
Aitkin	376,789	Freeborn	376,789
Benton	376,789	Goodhue	376,789
Cass	376,789	Houston	376,789
Crow Wing	376,789	Mower	376,789
Isanti	376,789	Olmsted	376,790
Kanabec	376,789	Rice	376,790
Mille Lacs	376,789	Steele	376,790
Morrison	376,789	Wabasha	376,790
Sherburne	376,789	Winona	376,790
Stearns	376,789	District 6 Totals	4,144,684
Todd	376,789		
Wadena	376,789		
Wright	376,789		
District 3 Totals	4,898,257		

County	Actual 2000 Equalization Apportionment	County	Actual 2000 Equalization Apportionment
Blue Earth	\$376,790	Chisago	\$376,790
Brown	376,790	Dakota	376,790
Cottonwood	376,790	Ramsey	376,790
Faribault	376,790	Washington	376,790
Jackson	376,790	District 9 Totals	1,507,160
Le Sueur	376,790		
Martin	376,790		
Nicollet	376,790		
Nobles	376,790		
Rock	376,790		
Sibley	376,790		
Waseca	376,790		
Watonwan	376,790		
District 7 Totals	4,898,270		
Chippewa	376,790		
Kandiyohi	376,790		
Lac Qui Parle	376,790		
Lincoln	376,790		
Lyon	376,790		
Mc Leod	376,790		
Meeker	376,790		
Murray	376,790		
Pipestone	376,790		
Redwood	376,790		
Renville	376,790		
Yellow Medicine	376,790		
District 8 Totals	4,521,480		
		STATE TOTALS	\$32,780,677

2000 C.S.A.H. APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.

County	1998 Motor Vehicle Registration	Motor Vehicle Registration Factor	ACTUAL 2000 Motor Vehicle Registration Apportionment
Carlton	36,338	0.7465	\$244,708
Cook	6,398	0.1314	43,074
Itasca	56,929	1.1696	383,403
Koochiching	18,859	0.3874	126,992
Lake	13,237	0.2719	89,131
Pine	29,941	0.6151	201,634
St. Louis	214,022	4.3969	1,441,334
District 1 Totals	375,724	7.7188	2,530,276
Beltrami	37,291	0.7661	251,133
Clearwater	10,091	0.2073	67,954
Hubbard	21,510	0.4419	144,858
Kittson	6,770	0.1391	45,598
Lake of the Woods	5,565	0.1143	37,468
Marshall	13,413	0.2756	90,344
Norman	9,589	0.1970	64,578
Pennington	15,646	0.3214	105,357
Polk	33,929	0.6970	228,481
Red Lake	5,507	0.1131	37,075
Roseau	20,321	0.4175	136,859
District 2 Totals	179,632	3.6903	1,209,705
Aitkin	20,386	0.4188	137,285
Benton	34,988	0.7188	235,628
Cass	31,022	0.6373	208,911
Crow Wing	64,683	1.3289	435,622
Isanti	36,089	0.7414	243,036
Kanabec	16,824	0.3456	113,290
Mille Lacs	26,363	0.5416	177,540
Morrison	38,398	0.7889	258,607
Sherburne	63,086	1.2960	424,838
Stearns	144,601	2.9707	973,816
Todd	28,516	0.5858	192,029
Wadena	16,349	0.3359	110,110
Wright	98,720	2.0281	664,825
District 3 Totals	620,025	12.7378	4,175,537

County	1998 Motor Vehicle Registration	Motor Vehicle Registration Factor	ACTUAL 2000 Motor Vehicle Registration Apportionment
Becker	34,899	0.7170	\$235,037
Big Stone	7,391	0.1518	49,761
Clay	46,250	0.9502	311,482
Douglas	39,909	0.8199	268,769
Grant	8,530	0.1752	57,432
Mahnomen	4,881	0.1003	32,879
Otter Tail	67,825	1.3934	456,766
Pope	13,209	0.2714	88,967
Stevens	11,589	0.2381	78,051
Swift	13,385	0.2750	90,147
Traverse	6,256	0.1285	42,123
Wilkin	8,848	0.1818	59,595
District 4 Totals	262,972	5.4026	1,771,009
Anoka	279,083	5.7335	1,879,480
Carver	60,414	1.2412	406,874
Hennepin	964,543	19.8157	6,495,721
Scott	82,736	1.6997	557,173
District 5 Totals	1,386,776	28.4901	9,339,248
Dodge	19,560	0.4018	131,713
Fillmore	24,240	0.4980	163,248
Freeborn	39,758	0.8168	267,753
Goodhue	49,900	1.0251	336,035
Houston	21,024	0.4319	141,580
Mower	41,709	0.8569	280,898
Olmsted	120,544	2.4765	811,813
Rice	55,387	1.1379	373,011
Steele	36,848	0.7570	248,150
Wabasha	25,583	0.5256	172,295
Winona	47,523	0.9763	320,038
District 6 Totals	482,076	9.9038	3,246,534
Blue Earth	56,693	1.1647	381,797
Brown	33,407	0.6863	224,974
Cottonwood	15,392	0.3162	103,653
Faribault	20,933	0.4300	140,957
Jackson	14,510	0.2981	97,719
Le Sueur	30,522	0.6270	205,535
Martin	27,805	0.5712	187,243
Nicollet	28,899	0.5937	194,619
Nobles	23,816	0.4893	160,396
Rock	11,639	0.2391	78,379
Sibley	18,316	0.3763	123,354
Waseca	21,834	0.4486	147,054
Watonwan	14,451	0.2969	97,326
District 7 Totals	318,217	6.5374	2,143,006

County	1998 Motor Vehicle Registration	Motor Vehicle Registration Factor	ACTUAL 2000 Motor Vehicle Registration Apportionment
Chippewa	16,304	0.3350	\$109,815
Kandiyohi	48,037	0.9869	323,513
Lac Qui Parle	10,983	0.2256	73,953
Lincoln	7,892	0.1621	53,137
Lyon	28,849	0.5927	194,291
Mc Leod	41,978	0.8624	282,701
Meeker	27,352	0.5619	184,195
Murray	11,905	0.2446	80,182
Pipestone	11,410	0.2344	76,838
Redwood	22,829	0.4691	153,774
Renville	22,771	0.4679	153,381
Yellow Medicine	14,434	0.2966	97,227
District 8 Totals	264,744	5.4392	1,783,007
Chisago	50,456	1.0366	339,803
Dakota	303,410	6.2333	2,043,317
Ramsey	441,315	9.0664	2,972,026
Washington	182,234	3.7437	1,227,209
District 9 Totals	977,415	20.0800	6,582,355
STATE TOTALS	4,867,581	100.0000	\$32,780,677

2000 C.S.A.H. APPORTIONMENT DATA

03-Feb-00

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	1999 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	1999 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2000 Lane Mile Apportionment	County
Carlton	294.03		294.03	598.98		598.98	0.9695	\$953,426	Carlton
Cook	178.89		178.89	354.78		354.78	0.5742	564,680	Cook
Itasca	647.49		647.49	1,293.58		1,293.58	2.0937	2,058,987	Itasca
Koochiching	247.41		247.41	494.52		494.52	0.8004	787,130	Koochiching
Lake	222.94		222.94	435.88		435.88	0.7055	693,803	Lake
Pine	472.77		472.77	945.54		945.54	1.5304	1,505,026	Pine
St. Louis	1,378.88		1,378.88	2,771.21		2,771.21	4.4853	4,410,935	St. Louis
District 1 Totals	3,442.41	0.00	3,442.41	6,894.49	0.00	6,894.49	11.1590	10,973,987	District 1 Totals
Beltrami	466.39		466.39	932.78		932.78	1.5097	1,484,670	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0542	1,036,722	Clearwater
Hubbard	324.00		324.00	648.00		648.00	1.0488	1,031,411	Hubbard
Kittson	372.13		372.13	744.26		744.26	1.2046	1,184,628	Kittson
Lake of the Woods	194.81		194.81	389.62		389.62	0.6306	620,145	Lake of the Woods
Marshall	639.76		639.76	1,271.12		1,271.12	2.0573	2,023,191	Marshall
Norman	392.15		392.15	785.54		785.54	1.2714	1,250,321	Norman
Pennington	258.74		258.74	515.48		515.48	0.8343	820,468	Pennington
Polk	806.73		806.73	1,609.46		1,609.46	2.6050	2,561,810	Polk
Red Lake	185.66		185.66	371.32		371.32	0.6010	591,036	Red Lake
Roseau	481.52		481.52	963.04		963.04	1.5587	1,532,857	Roseau
District 2 Totals	4,447.57	0.00	4,447.57	8,881.98	0.00	8,881.98	14.3756	14,137,259	District 2 Totals
Aitkin	374.23		374.23	749.06		749.06	1.2124	1,192,299	Aitkin
Benton	225.84		225.84	454.62		454.62	0.7358	723,601	Benton
Cass	532.25		532.25	1,065.32		1,065.32	1.7243	1,695,712	Cass
Crow Wing	370.93		370.93	744.00		744.00	1.2042	1,184,235	Crow Wing
Isanti	228.19		228.19	459.58		459.58	0.7438	731,468	Isanti
Kanabec	212.00		212.00	422.60		422.60	0.6840	672,659	Kanabec
Mille Lacs	255.46		255.46	510.52		510.52	0.8263	812,600	Mille Lacs
Morrison	444.58		444.58	892.36		892.36	1.4443	1,420,354	Morrison
Sherburne	215.65		215.65	437.06		437.06	0.7074	695,672	Sherburne
Stearns	603.70		603.70	1,241.00		1,241.00	2.0086	1,975,298	Stearns
Todd	412.78		412.78	822.56		822.56	1.3313	1,309,227	Todd
Wadena	227.24		227.24	454.48		454.48	0.7356	723,404	Wadena
Wright	403.51		403.51	810.06		810.06	1.3111	1,289,362	Wright
District 3 Totals	4,506.36	0.00	4,506.36	9,063.22	0.00	9,063.22	14.6691	14,425,891	District 3 Totals
Becker	465.74		465.74	931.48		931.48	1.5076	1,482,604	Becker
Big Stone	210.36		210.36	420.72		420.72	0.6809	669,611	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2920	1,270,579	Clay
Douglas	384.51		384.51	769.02		769.02	1.2447	1,224,063	Douglas
Grant	228.65		228.65	457.30		457.30	0.7402	727,928	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6306	620,145	Mahnomen
Otter Tail	916.83		916.83	1,833.66		1,833.66	2.9678	2,918,595	Otter Tail
Pope	298.73		298.73	597.46		597.46	0.9670	950,967	Pope
Stevens	243.99		243.99	487.98		487.98	0.7898	776,705	Stevens
Swift	329.41		329.41	658.82		658.82	1.0663	1,048,621	Swift
Traverse	245.42		245.42	490.84		490.84	0.7944	781,229	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0127	995,910	Wilkin
District 4 Totals	4,229.77	0.00	4,229.77	8,460.82	0.00	8,460.82	13.6940	13,466,957	District 4 Totals
Anoka	284.07		284.07	692.83		692.83	1.1214	1,102,808	Anoka
Carver	207.94		207.94	411.62		411.62	0.6662	655,155	Carver
Hennepin	523.33		523.33	1,500.39		1,500.39	2.4284	2,388,138	Hennepin
Scott	226.55		226.55	508.09		508.09	0.8224	808,765	Scott
District 5 Totals	1,241.89	0.00	1,241.89	3,112.93	0.00	3,112.93	5.0384	4,954,866	District 5 Totals

2000 C.S.A.H. APPORTIONMENT DATA

03-Feb-00

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Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	1999 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	1999 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2000 Lane Mile Apportionment	County
Dodge	249.76		249.76	499.52		499.52	0.8085	\$795,095	Dodge
Fillmore	412.01		412.01	824.02		824.02	1.3337	1,311,588	Fillmore
Freeborn	446.95		446.95	896.34		896.34	1.4508	1,426,746	Freeborn
Goodhue	326.64		326.64	653.28		653.28	1.0574	1,039,869	Goodhue
Houston	249.60		249.60	499.20		499.2	0.8080	794,604	Houston
Mower	373.66		373.66	750.08		750.08	1.2140	1,193,872	Mower
Olmsted	319.34		319.34	689.14		689.14	1.1154	1,096,907	Olmsted
Rice	281.19		281.19	564.66		564.66	0.9139	898,748	Rice
Steele	292.16		292.16	587.72		587.72	0.9512	935,429	Steele
Wabasha	273.82		273.82	547.64		547.64	0.8864	871,704	Wabasha
Winona	315.76		315.76	631.58		631.58	1.0222	1,005,252	Winona
District 6 Totals	3,540.89	0.00	3,540.89	7,143.18	0.00	7,143.18	11.5615	11,369,814	District 6 Totals
Blue Earth	426.04		426.04	853.38		853.38	1.3812	1,358,300	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0293	1,012,235	Brown
Cottonwood	318.59		318.59	637.18		637.18	1.0313	1,014,201	Cottonwood
Faribault	346.98		346.98	694.60		694.6	1.1242	1,105,561	Faribault
Jackson	370.69		370.69	741.38		741.38	1.1999	1,180,006	Jackson
Le Sueur	267.11		267.11	534.22		534.22	0.8647	850,364	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2261	1,205,772	Martin
Nicollet	244.33		244.33	488.88		488.88	0.7913	778,180	Nicollet
Nobles	345.42		345.42	692.90		692.9	1.1215	1,102,906	Nobles
Rock	261.31		261.31	522.62		522.62	0.8459	831,875	Rock
Sibley	289.31		289.31	580.92		580.92	0.9402	924,612	Sibley
Waseca	249.95		249.95	499.90		499.9	0.8091	795,685	Waseca
Watonwan	235.18		235.18	470.36		470.36	0.7613	748,678	Watonwan
District 7 Totals	4,050.52	0.00	4,050.52	8,109.80	0.00	8,109.80	13.1260	12,908,375	District 7 Totals
Chippewa	244.33		244.33	488.66		488.66	0.7909	777,787	Chippewa
Kandiyohi	421.81		421.81	846.38		846.38	1.3699	1,347,187	Kandiyohi
Lac Qui Parle	362.91		362.91	726.08		726.08	1.1752	1,155,716	Lac Qui Parle
Lincoln	253.70		253.70	507.40		507.4	0.8212	807,585	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0317	1,014,595	Lyon
Mc Leod	253.10		253.10	506.20		506.20	0.8193	805,716	Mc Leod
Meeker	273.56		273.56	547.12		547.12	0.8855	870,819	Meeker
Murray	354.43		354.43	708.86		708.86	1.1473	1,128,278	Murray
Pipestone	233.65		233.65	467.46		467.46	0.7566	744,056	Pipestone
Redwood	385.54		385.54	771.56		771.56	1.2488	1,228,095	Redwood
Renville	446.09		446.09	892.18		892.18	1.4440	1,420,059	Renville
Yellow Medicine	345.35		345.35	690.70		690.70	1.1179	1,099,366	Yellow Medicine
District 8 Totals	3,893.40	0.00	3,893.40	7,790.06	0.00	7,790.06	12.6083	12,399,259	District 8 Totals
Chisago	233.34		233.34	466.88		466.88	0.7557	743,171	Chisago
Dakota	281.85		281.85	703.49		703.49	1.1387	1,119,820	Dakota
Ramsey	246.66		246.66	692.18		692.18	1.1204	1,101,823	Ramsey
Washington	214.13		214.13	465.34		465.34	0.7533	740,810	Washington
District 9 Totals	975.98	0.00	975.98	2,327.89	0.00	2,327.89	3.7681	3,705,624	District 9 Totals
STATE TOTALS	30,328.79	0.00	30,328.79	61,784.37	0.00	61,784.37	100.0000	\$98,342,032	STATE TOTALS

FIGURE A

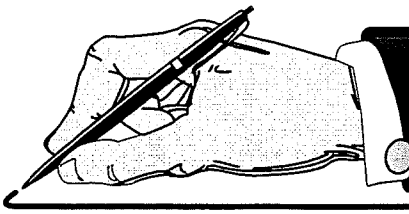
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2000 C.S.A.H. APPORTIONMENT DATA
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

COUNTY	BASIC 1999 25 YEAR CONST. NEEDS	RESTRICTED BOARD RESTRUCT.	1999 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	(MINUS) STATE AID CONST. FUND BALANCE DEDUCT.	(MINUS) BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER "THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER "THE FACT" NEEDS	(PLUS) MISC. "AFTER "THE FACT" NEEDS	(MINUS) VARIANCE ADJUST.	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	1999 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 78 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 78 COUNTIES	2000 MONEY NEEDS APPORT.	ANNUAL MONEY NEEDS	COUNTY	
Carlton	\$64,839,771		\$64,839,771	\$8,501,449	(\$153,843)	\$0	\$0	(\$1,848,258)		\$308,777			\$21,550		\$71,689,446	\$2,898,778	(\$152,368)	\$2,714,410	1.062049	\$1,731,940		\$1,731,940		1.096425	(\$36,979)	\$1,684,961	\$2,843,035	Carlton	
Cook	41,438,551		41,438,551	1,126,708		(157,510)	0	(1,763,432)		290,821	\$23,137				48,832,324	1,953,293	(77,843)	1,875,650	0.733873	1,196,786		1,196,786		0.757627	(25,553)	1,171,213	1,826,329	Cook	
Itasca	122,166,386		122,166,386	40,246,658	1,004,854	0	0	(3,624,629)		733,770				(5533,520)	159,993,519	6,399,741	(305,564)	6,094,177	2.384427	3,888,412		3,888,412	\$1,245,232	2.481606	(83,023)	3,805,389	5,933,927	Itasca	
Koochiching	33,275,233		33,275,233	11,868,641	(184,887)	(128,448)	0	(1,199,716)		515,716					43,659,789	1,746,392	(70,865)	1,675,527	0.655572	1,069,076		1,069,076				2,314,308	3,608,812	Koochiching	
Lake	64,201,295		64,201,295	17,990,203	1,132,751	(2,034,685)	0	(2,711,729)		720,352	\$101,960				79,400,147	3,176,006	(69,786)	3,106,220	1.215349	1,981,934		1,981,934		1.254687	(42,317)	1,939,617	3,024,536	Lake	
Pine	109,283,869		109,283,869	18,541,944	265,074	0	0	(1,892,284)		372,284	82,110				126,447,747	5,057,910	(134,839)	4,923,271	1.926295	3,141,312		3,141,312		1.988645	(67,071)	3,074,241	4,793,812	Pine	
St. Louis	363,066,911		363,066,911	76,651,901	8,893,840	0	0	(3,245,348)		3,671,781	73,800	(205,250)			449,112,885	17,964,515	(586,257)	17,378,258	6.799472	11,088,261		11,088,261		7.019557	(236,570)	10,851,511	16,921,285	St. Louis	
District 1 Totals	798,272,016		798,272,016	181,674,845	12,084,497	(2,320,643)	0	(16,285,396)	0	6,913,501	281,007	(992,000)	21,550	(533,520)	979,115,867	39,164,635	(1,397,122)	37,767,513		24,097,701	0	24,097,701	1,245,232		(491,693)	24,851,240	38,751,738	District 1 Totals	
Beltrami	83,213,200		83,213,200	6,391,204	\$310,939	(162,968)	0	(883,240)		1,064,453	775				89,934,363	3,597,375	(147,827)	3,449,548	1.349681	2,200,997		2,200,997			1.393368	(46,994)	2,154,003	3,358,841	Beltrami
Clearwater	41,850,220		41,850,220	(1,372,547)	(238,442)	0	0	(1,573,949)		506,234	51,257				39,222,773	1,568,911	(45,290)	1,523,621	0.596137	972,152		972,152			0.615433	(20,757)	951,395	1,483,556	Clearwater
Hubbard	49,174,341		49,174,341	5,228,100	172,436	0	0	(1,457,143)		1,159,711	18,213				54,295,658	2,171,826	(145,037)	2,026,789	0.793008	1,293,200		1,293,200			0.818676	(27,612)	1,265,588	1,973,492	Hubbard
Kittson	46,923,047		46,923,047	1,181,458	(149,711)	0	0	(979,288)		906,815					47,832,321	1,915,293	(58,566)	1,856,727	0.726469	1,184,692		1,184,692			0.749894	(25,295)	1,159,397	1,807,904	Kittson
Lake of Woods	21,045,523		21,045,523	912,758	201,869	0	0	(157,082)		79,289					22,082,357	883,294	(25,866)	857,428	0.335480	547,085		547,085	875,179			1,422,264	2,217,805	Lake of Woods	
Marshall	68,832,733		68,832,733	(1,880,963)	0	450,000	(744,639)		1,493,857	99,410					68,250,198	2,730,008	(87,752)	2,642,256	1.033817	1,685,900		1,685,900			1.067279	(35,996)	1,649,904	2,572,775	Marshall
Norman	45,402,869		45,402,869	280,731	54,840	0	0	(1,135,454)		565,798					45,168,784	1,806,751	(62,667)	1,744,084	0.682396	1,112,819		1,112,819			0.704483	(23,760)	1,089,059	1,698,222	Norman
Pennington	28,619,194		28,619,194	1,146,082	(29,813)	0	0	(318,149)		135,585					29,552,899	1,182,116	(53,859)	1,128,257	0.441445	719,888		719,888			0.455734	(15,371)	704,517	1,098,587	Pennington
Polk	138,208,168		138,208,168	(652,787)	(82,681)	0	2,164,473	(779,965)	\$201,689	3,312,504	27,945		5,623,142		148,022,488	5,920,900	(203,976)	5,716,924	2.236822	3,647,705		3,647,705			2.309224	(77,884)	3,569,821	5,566,594	Polk
Red Lake	24,127,888		24,127,888	1,406,198	303,179	0	470,000	(820,037)		263,030	1,953				25,752,211	1,030,088	(20,123)	1,009,965	0.395162	644,412		644,412	274,199			1,918,611	1,432,434	Red Lake	
Roseau	55,300,179		55,300,179	(2,548,329)	691,846	0	0	(2,235,038)		486,525					51,606,082	2,054,243	(77,559)	1,986,684	0.777316	1,267,611		1,267,611			0.802476	(27,065)	1,240,546	1,894,443	Roseau
District 2 Totals	602,697,362		602,697,362	9,990,905	1,234,282	(162,968)	3,084,473	(11,083,985)	201,689	9,985,701	199,553	0	5,623,142	0	621,770,134	24,870,805	(928,552)	23,942,283		15,276,461	0	15,276,461	1,149,378		(300,734)	16,125,105	25,144,653	District 2 Totals	
Aitkin	54,790,484		54,790,484	\$13,134,989	(\$34,025)	(97,555)	0	(775,227)		942,770	7,534				67,968,970	2,718,759	(124,980)	2,593,779	1.014850	1,654,970		1,654,970			1.047699	(35,336)	1,619,634	2,525,574	Aitkin
Benton	30,353,416		30,353,416	7,572,644	259,095	0	401,601	(412,547)		867,804	15,150				39,057,163	1,562,287	(166,793)	1,395,494	0.546005	890,399	19,072	909,471			0.575752	(19,418)	890,053	1,387,903	Benton
Cass	75,046,259		75,046,259	11,422,411	(243,83																								



NOTES and COMMENTS

COMPONENTS OF THE 2000 C.S.A.H. APPORTIONMENT DATA

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2000 CSAH Apportionment
Carlton	\$376,789	\$244,708	\$953,426	\$1,694,961	\$3,269,884
Cook	376,789	43,074	564,680	1,171,213	2,155,756
Itasca	376,789	383,403	2,058,987	3,805,389	6,624,568
Koochiching	376,789	126,992	787,130	2,314,308	3,605,219
Lake	376,789	89,131	693,803	1,939,617	3,099,340
Pine	376,789	201,634	1,505,026	3,074,241	5,157,690
St. Louis	376,789	1,441,334	4,410,935	10,851,511	17,080,569
District 1 Totals	2,637,523	2,530,276	10,973,987	24,851,240	40,993,026
Beltrami	376,789	251,133	1,484,670	2,154,003	4,266,595
Clearwater	376,789	67,954	1,036,722	951,395	2,432,860
Hubbard	376,789	144,858	1,031,411	1,265,588	2,818,646
Kittson	376,789	45,598	1,184,628	1,159,397	2,766,412
Lake of the Woods	376,789	37,468	620,145	1,422,264	2,456,666
Marshall	376,789	90,344	2,023,191	1,649,904	4,140,228
Norman	376,789	64,578	1,250,321	1,089,059	2,780,747
Pennington	376,789	105,357	820,468	704,517	2,007,131
Polk	376,789	228,481	2,561,810	3,569,821	6,736,901
Red Lake	376,789	37,075	591,036	918,611	1,923,511
Roseau	376,789	136,859	1,532,857	1,240,546	3,287,051
District 2 Totals	4,144,679	1,209,705	14,137,259	16,125,105	35,616,748
Aitkin	376,789	137,285	1,192,299	1,619,634	3,326,007
Benton	376,789	235,628	723,601	890,053	2,226,071
Cass	376,789	208,911	1,695,712	1,970,131	4,251,543
Crow Wing	376,789	435,622	1,184,235	1,567,696	3,564,342
Isanti	376,789	243,036	731,468	1,058,435	2,409,728
Kanabec	376,789	113,290	672,659	760,773	1,923,511
Mille Lacs	376,789	177,540	812,600	1,379,619	2,746,548
Morrison	376,789	258,607	1,420,354	1,640,227	3,695,977
Sherburne	376,789	424,838	695,672	589,939	2,087,238
Stearns	376,789	973,816	1,975,298	2,955,915	6,281,818
Todd	376,789	192,029	1,309,227	1,108,804	2,986,849
Wadena	376,789	110,110	723,404	893,175	2,103,478
Wright	376,789	664,825	1,289,362	3,174,221	5,505,197
District 3 Totals	4,898,257	4,175,537	14,425,891	19,608,622	43,108,307
Becker	376,789	235,037	1,482,604	1,349,691	3,444,121
Big Stone	376,789	49,761	669,611	827,350	1,923,511
Clay	376,789	311,482	1,270,579	1,504,219	3,463,069
Douglas	376,789	268,769	1,224,063	1,496,150	3,365,771
Grant	376,789	57,432	727,928	761,362	1,923,511
Mahnomen	376,789	32,879	620,145	893,698	1,923,511
Otter Tail	376,789	456,766	2,918,595	3,971,539	7,723,689
Pope	376,789	88,967	950,967	1,252,648	2,669,371
Stevens	376,789	78,051	776,705	691,966	1,923,511
Swift	376,789	90,147	1,048,621	903,546	2,419,103
Traverse	376,789	42,123	781,229	723,370	1,923,511
Wilkin	376,789	59,595	995,910	1,045,136	2,477,430
District 4 Totals	4,521,468	1,771,009	13,466,957	15,420,675	35,180,109

COMPONENTS OF THE 2000 C.S.A.H. APPORTIONMENT DATA

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2000 CSAH Apportionment
Anoka	\$376,789	\$1,879,480	\$1,102,808	\$3,193,798	\$6,552,875
Carver	376,789	406,874	655,155	1,968,569	3,407,387
Hennepin	376,789	6,495,721	2,388,138	11,851,131	21,111,779
Scott	376,789	557,173	808,765	2,493,906	4,236,633
District 5 Totals	1,507,156	9,339,248	4,954,866	19,507,404	35,308,674
Dodge	376,789	131,713	795,095	1,042,509	2,346,106
Fillmore	376,789	163,248	1,311,588	3,137,972	4,989,597
Freeborn	376,789	267,753	1,426,746	2,108,864	4,180,152
Goodhue	376,789	336,035	1,039,869	2,014,452	3,767,145
Houston	376,789	141,580	794,604	1,994,823	3,307,796
Mower	376,789	280,898	1,193,872	1,952,878	3,804,437
Olmsted	376,790	811,813	1,096,907	2,444,638	4,730,148
Rice	376,790	373,011	898,748	1,462,460	3,111,009
Steele	376,790	248,150	935,429	1,658,075	3,218,444
Wabasha	376,790	172,295	871,704	1,861,883	3,282,672
Winona	376,790	320,038	1,005,252	1,911,652	3,613,732
District 6 Totals	4,144,684	3,246,534	11,369,814	21,590,206	40,351,238
Blue Earth	376,790	381,797	1,358,300	2,483,774	4,600,661
Brown	376,790	224,974	1,012,235	1,175,088	2,789,087
Cottonwood	376,790	103,653	1,014,201	1,163,553	2,658,197
Faribault	376,790	140,957	1,105,561	1,961,158	3,584,466
Jackson	376,790	97,719	1,180,006	1,650,659	3,305,174
Le Sueur	376,790	205,535	850,364	1,216,841	2,649,530
Martin	376,790	187,243	1,205,772	1,221,377	2,991,182
Nicollet	376,790	194,619	778,180	1,128,820	2,478,409
Nobles	376,790	160,396	1,102,906	1,750,186	3,390,278
Rock	376,790	78,379	831,875	1,126,606	2,413,650
Sibley	376,790	123,354	924,612	1,218,126	2,642,882
Waseca	376,790	147,054	795,685	1,119,387	2,438,916
Watsonwan	376,790	97,326	748,678	912,276	2,135,070
District 7 Totals	4,898,270	2,143,006	12,908,375	18,127,851	38,077,502
Chippewa	376,790	109,815	777,787	1,020,712	2,285,104
Kandiyohi	376,790	323,513	1,347,187	2,177,640	4,225,130
Lac Qui Parle	376,790	73,953	1,155,716	945,962	2,552,421
Lincoln	376,790	53,137	807,585	772,873	2,010,385
Lyon	376,790	194,291	1,014,595	1,254,657	2,840,333
Mc Leod	376,790	282,701	805,716	1,175,288	2,640,495
Meeker	376,790	184,195	870,819	933,326	2,365,130
Murray	376,790	80,182	1,128,278	1,091,492	2,676,742
Pipestone	376,790	76,838	744,056	767,631	1,965,315
Redwood	376,790	153,774	1,228,095	1,739,875	3,498,534
Renville	376,790	153,381	1,420,059	2,084,279	4,034,509
Yellow Medicine	376,790	97,227	1,099,366	1,262,823	2,836,206
District 8 Totals	4,521,480	1,783,007	12,399,259	15,226,558	33,930,304
Chisago	376,790	339,803	743,171	1,421,487	2,881,251
Dakota	376,790	2,043,317	1,119,820	3,257,623	6,797,550
Ramsey	376,790	2,972,026	1,101,823	5,704,981	10,155,620
Washington	376,790	1,227,209	740,810	3,061,634	5,406,443
District 9 Totals	1,507,160	6,582,355	3,705,624	13,445,725	25,240,864
STATE TOTALS	\$32,780,677	\$32,780,677	\$98,342,032	\$163,903,386	\$327,806,772

2000 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2000 Regular Apportionment Account	Municipal			2000 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,269,884		\$1,201,355	\$1,802,033	\$3,003,388		\$106,598	\$159,898	\$266,496	Carlton
Cook	2,155,756		802,717	1,204,076	2,006,793		59,585	89,378	148,963	Cook
Itasca	6,624,568		2,415,052	3,622,579	6,037,631		234,775	352,162	586,937	Itasca
Koochiching	3,605,219		1,391,759	2,087,638	3,479,397		50,329	75,493	125,822	Koochiching
Lake	3,099,340		1,185,932	1,778,897	2,964,829		53,804	80,707	134,511	Lake
Pine	5,157,690		1,803,335	2,705,002	4,508,337		259,741	389,612	649,353	Pine
St. Louis	17,080,569	\$23,880	6,440,754	9,661,131	16,125,765	\$3,248	380,622	570,934	954,804	St. Louis
District 1 Totals	40,993,026	23,880	15,240,904	22,861,356	38,126,140	3,248	1,145,454	1,718,184	2,866,886	District 1 Totals
Beltrami	4,266,595		1,647,076	2,470,615	4,117,691		59,562	89,342	148,904	Beltrami
Clearwater	2,432,860		906,192	1,359,287	2,265,479		66,952	100,429	167,381	Clearwater
Hubbard	2,818,646		1,047,522	1,571,282	2,618,804		79,937	119,905	199,842	Hubbard
Kittson	2,766,412		975,658	1,463,487	2,439,145		130,907	196,360	327,267	Kittson
Lake of the Woods	2,456,666		949,059	1,423,589	2,372,648		33,607	50,411	84,018	Lake of the Wood
Marshall	4,140,228		1,529,235	2,293,852	3,823,087		126,856	190,285	317,141	Marshall
Norman	2,780,747		1,025,984	1,538,977	2,564,961		86,314	129,472	215,786	Norman
Pennington	2,007,131		757,090	1,135,635	1,892,725		45,762	68,644	114,406	Pennington
Polk	6,736,901		2,522,565	3,783,848	6,306,413		172,195	258,293	430,488	Polk
Red Lake	1,923,511		714,777	1,072,165	1,786,942		54,628	81,941	136,569	Red Lake
Roseau	3,287,051		1,175,581	1,763,371	2,938,952		139,240	208,859	348,099	Roseau
District 2 Totals	35,616,748	0	13,250,739	19,876,108	33,126,847	0	995,960	1,493,941	2,489,901	District 2 Totals
Aitkin	3,326,007		1,274,792	1,912,188	3,186,980		55,611	83,416	139,027	Aitkin
Benton	2,226,071	24,580	812,924	1,219,386	2,056,890		67,672	101,509	169,181	Benton
Cass	4,251,543		1,540,419	2,310,629	3,851,048		160,198	240,297	400,495	Cass
Crow Wing	3,564,342		1,140,874	1,711,312	2,852,186		284,862	427,294	712,156	Crow Wing
Isanti	2,409,728		931,986	1,397,980	2,329,966		31,905	47,857	79,762	Isanti
Kanabec	1,923,511		696,773	1,045,159	1,741,932		72,632	108,947	181,579	Kanabec
Mille Lacs	2,746,548	2,547	979,059	1,468,589	2,450,195	2,547	117,522	176,284	296,353	Mille Lacs
Morrison	3,695,977		1,352,284	2,028,426	3,380,710		126,107	189,160	315,267	Morrison
Sherburne	2,087,238		775,284	1,162,925	1,938,209		59,612	89,417	149,029	Sherburne
Stearns	6,281,818	1,910	2,241,342	3,362,014	5,605,266		270,621	405,931	676,552	Stearns
Todd	2,986,849		1,031,060	1,546,591	2,577,651		163,679	245,519	409,198	Todd
Wadena	2,103,478		747,155	1,120,733	1,867,888		94,236	141,354	235,590	Wadena
Wright	5,505,197		1,923,956	2,885,935	4,809,891		278,122	417,184	695,306	Wright
District 3 Totals	43,108,307	29,037	15,447,908	23,171,867	38,648,812	2,547	1,782,779	2,674,169	4,459,495	District 3 Totals

2000 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2000 Regular Apportionment Account	Municipal			2000 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,444,121		\$1,287,550	\$1,931,325	\$3,218,875		\$90,098	\$135,148	\$225,246	Becker
Big Stone	1,923,511		697,542	1,046,313	1,743,855		71,862	107,794	179,656	Big Stone
Clay	3,463,069		1,269,838	1,904,757	3,174,595		115,390	173,084	288,474	Clay
Douglas	3,365,771		1,173,981	1,760,971	2,934,952		172,328	258,491	430,819	Douglas
Grant	1,923,511		714,623	1,071,934	1,786,557		54,782	82,172	136,954	Grant
Mahnomen	1,923,511		749,554	1,124,330	1,873,884		19,851	29,776	49,627	Mahnomen
Otter Tail	7,723,689		2,848,188	4,272,281	7,120,469		241,288	361,932	603,220	Otter Tail
Pope	2,669,371		1,013,614	1,520,420	2,534,034		54,135	81,202	135,337	Pope
Stevens	1,923,511	\$9,870	725,909	1,088,864	1,824,643		39,547	59,321	98,868	Stevens
Swift	2,419,103		877,457	1,316,186	2,193,643		90,184	135,276	225,460	Swift
Traverse	1,923,511		680,846	1,021,269	1,702,115		88,558	132,838	221,396	Traverse
Wilkin	2,477,430		893,064	1,339,596	2,232,660		97,908	146,862	244,770	Wilkin
District 4 Totals	35,180,109	9,870	12,932,166	19,398,246	32,340,282	0	1,135,931	1,703,896	2,839,827	District 4 Totals
Anoka	6,552,875	56,771	2,445,891	3,668,836	6,171,498		152,551	228,826	381,377	Anoka
Carver	3,407,387		1,111,353	1,667,030	2,778,383		251,602	377,402	629,004	Carver
Hennepin	21,111,779	225,968	7,532,654	11,298,981	19,057,603	\$19,231	813,978	1,220,967	2,054,176	Hennepin
Scott	4,236,633	211,736	1,555,560	2,333,341	4,100,637		54,398	81,598	135,996	Scott
District 5 Totals	35,308,674	494,475	12,645,458	18,968,188	32,108,121	19,231	1,272,529	1,908,793	3,200,553	District 5 Totals
Dodge	2,346,106		841,689	1,262,533	2,104,222		96,754	145,130	241,884	Dodge
Fillmore	4,989,597		1,768,712	2,653,069	4,421,781		227,126	340,690	567,816	Fillmore
Freeborn	4,180,152		1,599,660	2,399,491	3,999,151		72,400	108,601	181,001	Freeborn
Goodhue	3,767,145		1,361,446	2,042,170	3,403,616		145,412	218,117	363,529	Goodhue
Houston	3,307,796		1,266,621	1,899,932	3,166,553		56,497	84,746	141,243	Houston
Mower	3,804,437		1,425,751	2,138,626	3,564,377		96,024	144,036	240,060	Mower
Olmsted	4,730,148		1,841,163	2,761,744	4,602,907		50,896	76,345	127,241	Olmsted
Rice	3,111,009		1,202,218	1,803,328	3,005,546		42,185	63,278	105,463	Rice
Steele	3,218,444		1,252,747	1,879,121	3,131,868		34,630	51,946	86,576	Steele
Wabasha	3,282,672		1,118,997	1,678,496	2,797,493		194,072	291,107	485,179	Wabasha
Winona	3,613,732		1,323,493	1,985,240	3,308,733		122,000	182,999	304,999	Winona
District 6 Totals	40,351,238	0	15,002,497	22,503,750	37,506,247	0	1,137,996	1,706,995	2,844,991	District 6 Totals

2000 C.S.A.H. APPORTIONMENT DATA

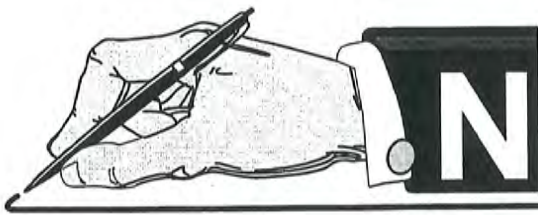
" Construction and Maintenance Apportionment "

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This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2000 Regular Apportionment Account	Municipal			2000 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$4,600,661	\$29,134	\$1,692,431	\$2,538,647	\$4,260,212	\$7,546	\$133,161	\$199,742	\$340,449	Blue Earth
Brown	2,789,087		1,036,760	1,555,139	2,591,899		78,875	118,313	197,188	Brown
Cottonwood	2,658,197		978,323	1,467,484	2,445,807		84,956	127,434	212,390	Cottonwood
Faribault	3,584,466		1,207,965	1,811,948	3,019,913		225,821	338,732	564,553	Faribault
Jackson	3,305,174		1,218,287	1,827,431	3,045,718		103,782	155,674	259,456	Jackson
Le Sueur	2,649,530		857,176	1,285,764	2,142,940		202,636	303,954	506,590	Le Sueur
Martin	2,991,182		1,107,934	1,661,901	2,769,835		88,539	132,808	221,347	Martin
Nicollet	2,478,409		946,752	1,420,129	2,366,881		44,611	66,917	111,528	Nicollet
Nobles	3,390,278		1,268,642	1,902,963	3,171,605		87,469	131,204	218,673	Nobles
Rock	2,413,650		838,695	1,258,043	2,096,738		126,765	190,147	316,912	Rock
Sibley	2,642,882		963,383	1,445,075	2,408,458		93,770	140,654	234,424	Sibley
Waseca	2,438,916		915,276	1,372,915	2,288,191		60,290	90,435	150,725	Waseca
Watonwan	2,135,070		718,579	1,077,869	1,796,448		135,449	203,173	338,622	Watonwan
District 7 Totals	38,077,502	29,134	13,750,203	20,625,308	34,404,645	7,546	1,466,124	2,199,187	3,672,857	District 7 Totals
Chippewa	2,285,104		846,220	1,269,329	2,115,549		67,822	101,733	169,555	Chippewa
Kandiyohi	4,225,130		1,576,988	2,365,481	3,942,469		113,064	169,597	282,661	Kandiyohi
Lac Qui Parle	2,552,421		939,189	1,408,783	2,347,972		81,780	122,669	204,449	Lac Qui Parle
Lincoln	2,010,385		720,040	1,080,059	1,800,099		84,114	126,172	210,286	Lincoln
Lyon	2,840,333		986,732	1,480,097	2,466,829		149,402	224,102	373,504	Lyon
Mc Leod	2,640,495	49,034	935,084	1,402,625	2,386,743		101,501	152,251	253,752	Mc Leod
Meeker	2,365,130		885,883	1,328,825	2,214,708		60,169	90,253	150,422	Meeker
Murray	2,676,742		972,514	1,458,771	2,431,285		98,183	147,274	245,457	Murray
Pipestone	1,965,315		618,838	928,258	1,547,096		167,288	250,931	418,219	Pipestone
Redwood	3,498,534		1,255,274	1,882,911	3,138,185		144,140	216,209	360,349	Redwood
Renville	4,034,509		1,553,609	2,330,413	3,884,022		60,195	90,292	150,487	Renville
Yellow Medicine	2,836,206		1,009,349	1,514,023	2,523,372		125,134	187,700	312,834	Yellow Medicine
District 8 Totals	33,930,304	49,034	12,299,720	18,449,575	30,798,329	0	1,252,792	1,879,183	3,131,975	District 8 Totals
Chisago	2,881,251	24,835	995,622	1,493,434	2,513,891	6,241	144,448	216,671	367,360	Chisago
Dakota	6,797,550	56,420	2,617,872	3,926,809	6,601,101		78,580	117,869	196,449	Dakota
Ramsey	10,155,620	368,230	3,878,802	5,818,203	10,065,235		36,154	54,231	90,385	Ramsey
Washington	5,406,443		1,696,974	2,545,462	4,242,436		465,603	698,404	1,164,007	Washington
District 9 Totals	25,240,864	449,485	9,189,270	13,783,908	23,422,663	6,241	724,785	1,087,175	1,818,201	District 9 Totals
STATE TOTALS	\$327,806,772	\$1,084,915	\$119,758,865	\$179,638,306	\$300,482,086	\$38,813	\$10,914,350	\$16,371,523	\$27,324,686	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.



NOTES and COMMENTS

2000 TOWN BRIDGE APPORTIONMENT

Beginning with this year's allocation, the Town Bridge Apportionment will be handed in the following manner:

- 1) 25% of the Town Bridge account is put into a flexible account which can be used by any county which does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid engineer based on previous year's activities.)***
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$600,000 or more would receive NO town bridge allotment in the next year's apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$120,000 in 1999) would receive NO town bridge allotment in the next years apportionment.***
- 3) The remaining 75% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.***

Based on this criteria, the following allocations were determined.

2000 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 1999 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/99	# Deficient Bridges Times \$120,000	Proposed New "Eligible" Estimated Needs	New Formula 2000 Town Bridge Apportionment	County
12	Aitkin	\$452,000	\$41,671	\$122,447	\$1,440,000	\$452,000	\$44,666	Aitkin
1	Anoka	24,000	2,146	20,764	120,000	24,000	2,372	Anoka
6	Becker	196,000	15,113	21,718	720,000	196,000	19,368	Becker
5	Beltrami	518,000	46,321	115,718	600,000	518,000	51,188	Beltrami
9	Benton	606,000	37,647	75,012	1,080,000	606,000	59,884	Benton
2	Big Stone	51,000	4,561	2,080	240,000	51,000	5,040	Big Stone
8	Blue Earth	591,000	84,595	493,654	960,000	591,000	58,402	Blue Earth
13	Brown	1,130,000	110,885	0	1,560,000	1,130,000	111,665	Brown
3	Carlton	140,000	22,803	212,634	360,000	140,000	13,835	Carlton
2	Carver	55,000	10,641	49,081	240,000	55,000	5,435	Carver
4	Cass	195,000	21,104	22,053	480,000	195,000	19,270	Cass
22	Chippewa	1,655,000	219,892	285,969	2,640,000	1,655,000	163,545	Chippewa
2	Chisago	152,000	13,592	90,292	240,000	152,000	15,020	Chisago
23	Clay	1,886,000	204,495	712,940	2,760,000	0	0	Clay
4	Clearwater	125,000	12,072	33,182	480,000	125,000	12,352	Clearwater
0	Cook	0	0	0	0	0	0	Cook
24	Cottonwood	1,206,000	109,991	220,736	2,880,000	1,206,000	119,175	Cottonwood
5	Crow Wing	379,000	43,281	25,057	600,000	379,000	37,452	Crow Wing
11	Dakota	909,000	93,358	48,840	1,320,000	909,000	89,826	Dakota
20	Dodge	1,084,500	109,812	0	2,400,000	1,084,500	107,169	Dodge
3	Douglas	122,000	10,910	21,313	360,000	122,000	12,056	Douglas
25	Faribault	2,001,753	107,845	61,035	3,000,000	2,001,753	197,810	Faribault
88	Fillmore	4,443,948	425,923	940,399	10,560,000	0	0	Fillmore
7	Freeborn	219,828	16,633	0	840,000	219,828	21,723	Freeborn
55	Goodhue	3,343,343	306,543	80,145	6,600,000	3,343,343	330,384	Goodhue
7	Grant	717,025	119,470	581,417	840,000	717,025	70,855	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
37	Houston	2,191,763	196,910	707,555	4,440,000	0	0	Houston
4	Hubbard	341,000	29,957	185,752	480,000	341,000	33,697	Hubbard
1	Isanti	287,000	25,665	109,592	120,000	287,000	28,361	Isanti
4	Itasca	237,000	41,492	121,811	480,000	237,000	23,420	Itasca
29	Jackson	1,849,000	177,416	239,883	3,480,000	1,849,000	182,715	Jackson
5	Kanabec	367,000	32,818	110,598	600,000	367,000	36,266	Kanabec
6	Kandiyohi	252,000	11,983	134,903	720,000	252,000	24,902	Kandiyohi
17	Kittson	1,053,983	117,413	69,253	2,040,000	1,053,983	104,153	Kittson
2	Koochiching	429,000	38,363	2,955	240,000	429,000	42,393	Koochiching
20	Lac Qui Parle	1,140,000	143,435	46,247	2,400,000	1,140,000	112,653	Lac Qui Parle
2	Lake	155,000	13,861	100,410	240,000	155,000	15,317	Lake
20	Lake of the Woods	942,175	102,032	200,367	2,400,000	942,175	93,104	Lake of the Woods
5	Le Sueur	625,000	62,865	0	600,000	625,000	61,762	Le Sueur
24	Lincoln	864,000	93,895	191,147	2,880,000	864,000	85,379	Lincoln
15	Lyon	2,148,000	342,670	1,027,888	1,800,000	0	0	Lyon
12	Mc Leod	2,098,000	119,380	41,520	1,440,000	2,098,000	207,321	Mc Leod
2	Mahnomen	92,000	12,519	65,926	240,000	92,000	9,091	Mahnomen
22	Marshall	2,544,000	228,298	102,863	2,640,000	2,544,000	251,394	Marshall
23	Martin	1,745,000	136,549	255,914	2,760,000	1,745,000	172,438	Martin
9	Meeker	1,182,000	105,698	245,837	1,080,000	1,182,000	116,804	Meeker
3	Mille Lacs	127,000	14,755	14,927	360,000	127,000	12,550	Mille Lacs

2000 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 1999 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/99	# Deficient Bridges Times \$120,000	Proposed New "Eligible" Estimated Needs	New Formula 2000 Town Bridge Apportionment	County
17	Morrison	\$890,000	\$100,870	\$292	\$2,040,000	\$890,000	\$87,949	Morrison
73	Mower	4,266,000	413,315	461,978	8,760,000	4,266,000	421,560	Mower
23	Murray	1,553,000	132,347	78,952	2,760,000	1,553,000	153,465	Murray
4	Nicollet	1,157,000	103,463	208,828	480,000	1,157,000	114,333	Nicollet
28	Nobles	1,578,000	172,498	73,308	3,360,000	1,578,000	155,936	Nobles
11	Norman	946,000	93,716	120,710	1,320,000	946,000	93,482	Norman
14	Olmsted	1,775,000	191,992	374,700	1,680,000	1,775,000	175,403	Olmsted
2	Otter Tail	295,000	184,570	421,301	240,000	0	0	Otter Tail
3	Pennington	140,088	13,503	0	360,000	140,088	13,843	Pennington
13	Pine	727,000	65,011	80,182	1,560,000	727,000	71,841	Pine
11	Pipestone	473,000	38,094	36,512	1,320,000	473,000	46,741	Pipestone
64	Polk	4,995,990	464,823	0	7,680,000	4,995,990	493,696	Polk
2	Pope	74,000	0	0	240,000	74,000	7,313	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
5	Red Lake	191,000	22,535	755	600,000	191,000	18,874	Red Lake
28	Redwood	3,760,000	122,242	95,870	3,360,000	3,760,000	371,558	Redwood
21	Renville	1,545,000	157,564	364,788	2,520,000	1,545,000	152,675	Renville
12	Rice	1,081,000	109,901	0	1,440,000	1,081,000	106,823	Rice
45	Rock	4,133,000	387,829	1,192,067	5,400,000	0	0	Rock
13	Roseau	928,000	101,943	97,420	1,560,000	928,000	91,704	Roseau
9	St. Louis	855,000	75,652	355,021	1,080,000	855,000	84,490	St. Louis
2	Scott	40,000	21,193	4,762	240,000	40,000	3,953	Scott
3	Sherburne	374,000	33,444	254,995	360,000	374,000	36,958	Sherburne
18	Sibley	797,000	79,766	10,907	2,160,000	797,000	78,758	Sibley
4	Stearns	186,000	18,958	35,990	480,000	186,000	18,380	Stearns
14	Steele	1,028,000	93,716	422,239	1,680,000	1,028,000	101,585	Steele
2	Stevens	45,000	50,167	134,835	240,000	45,000	4,447	Stevens
13	Swift	1,555,000	148,979	263,490	1,560,000	1,555,000	153,663	
18	Todd	889,000	88,350	7,926	2,160,000	889,000	87,850	Todd
1	Traverse	138,000	70,734	91,418	120,000	138,000	13,637	Traverse
7	Wabasha	533,000	77,351	0	840,000	533,000	52,670	Wabasha
8	Wadena	418,000	44,354	4,739	960,000	418,000	41,306	Wadena
1	Waseca	83,000	24,591	18,441	120,000	83,000	8,202	Waseca
1	Washington	232,000	20,746	93,527	120,000	232,000	22,926	Washington
11	Watsonwan	1,051,000	98,008	187,637	1,320,000	1,051,000	103,858	Watsonwan
27	Wilkin	1,598,728	119,469	0	3,240,000	1,598,728	157,984	Wilkin
34	Winona	1,650,000	139,947	233,734	4,080,000	1,650,000	163,052	Winona
11	Wright	3,275,000	309,762	987,742	1,320,000	0	0	Wright
25	Yellow Medicine	1,724,000	161,855	0	3,000,000	1,724,000	170,364	Yellow Medicine
1,221	STATE TOTAL	\$89,852,124	\$8,792,536	\$14,926,900	\$146,640,000	\$71,479,413	\$7,063,491	

Actual 2000 Allotment = \$9,417,988

The 25% for the Flexible Account = \$2,354,497 (2000)

Average 1999 Township Bridge Cost = \$120,000

2000 TOWN ROAD APPORTIONMENT

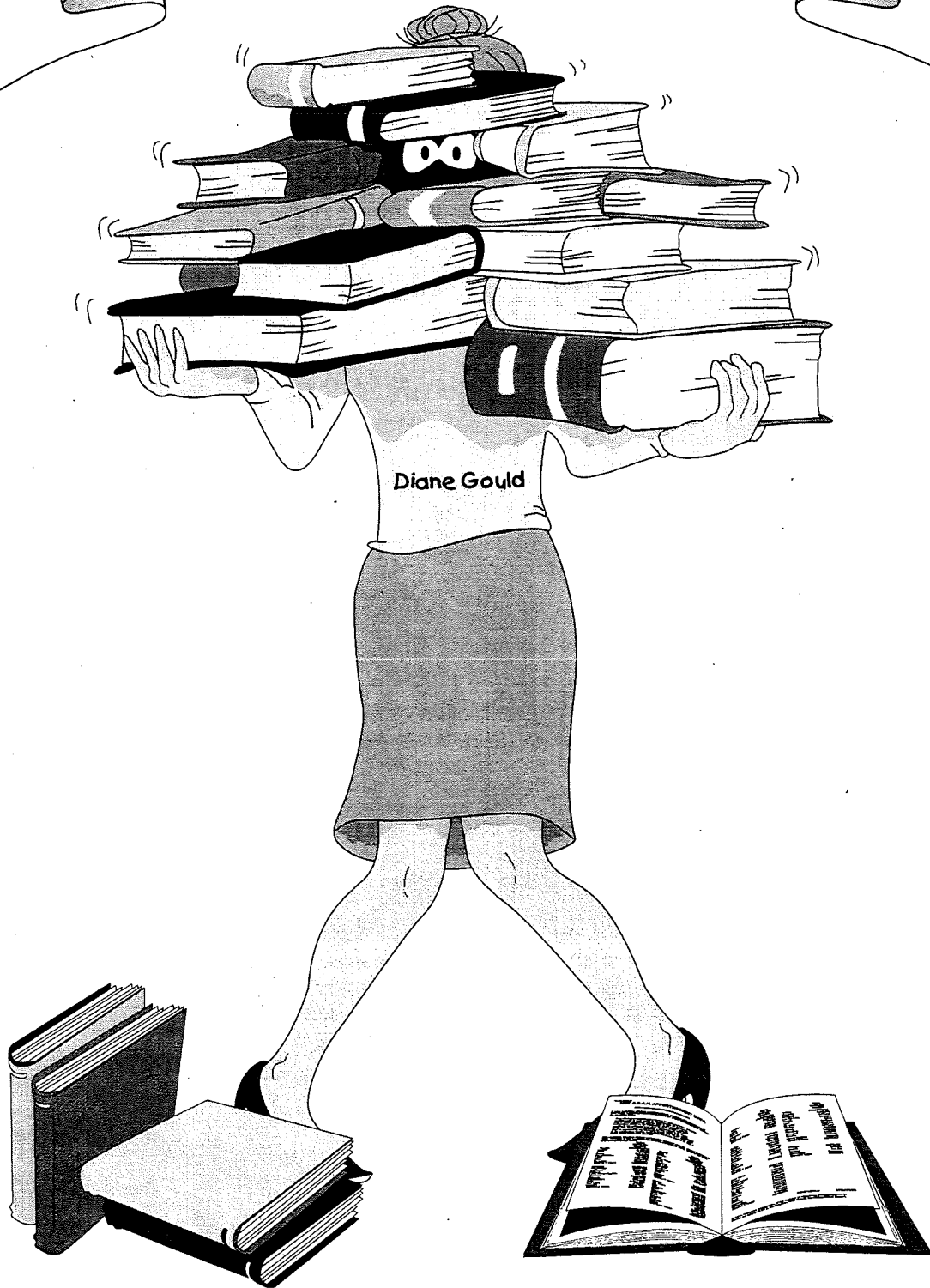
County	Eligible Township Mileage	2000 Town Road Apportionment	County	Eligible Township Mileage	2000 Town Road Apportionment
Aitkin	682.734	\$227,520	Lac Qui Parle	821.000	\$273,596
Anoka	140.600	46,855	Lake	128.908	42,958
Becker	1,077.485	359,070	Lake of the Woods	333.710	111,208
Beltrami	698.270	232,697	Le Sueur	302.980	100,967
Benton	296.410	98,778	Lincoln	549.050	182,970
Big Stone	350.480	116,797	Lyon	689.988	229,937
Blue Earth	625.430	208,423	Mc Leod	465.345	155,075
Brown	636.224	212,020	Mahnomen	263.498	87,810
Carlton	363.720	121,209	Marshall	1,682.760	560,776
Carver	340.920	113,611	Martin	763.220	254,341
Cass	838.040	279,275	Meeker	774.130	257,977
Chippewa	686.080	228,635	Mille Lacs	414.680	138,191
Chisago	421.490	140,461	Morrison	933.861	311,207
Clay	876.414	292,063	Mower	836.270	278,685
Clearwater	384.010	127,971	Murray	805.000	268,265
Cook	5.120	1,706	Nicollet	351.310	117,073
Cottonwood	697.592	232,471	Nobles	801.800	267,198
Crow Wing	734.670	244,827	Norman	630.150	209,996
Dakota	344.700	114,871	Olmsted	615.990	205,277
Dodge	437.383	145,757	Otter Tail	2,336.990	778,797
Douglas	716.970	238,929	Pennington	325.430	108,449
Faribault	790.309	263,369	Pine	741.907	247,239
Fillmore	818.680	272,823	Pipestone	364.870	121,592
Freeborn	640.290	213,375	Polk	2,052.950	684,141
Goodhue	818.570	272,787	Pope	665.900	221,910
Grant	433.610	144,500	Ramsey	40.640	13,543
Hennepin	32.660	10,884	Red Lake	281.440	93,789
Houston	449.845	149,910	Redwood	948.136	315,964
Hubbard	609.260	203,035	Renville	966.770	322,174
Isanti	526.415	175,427	Rice	512.070	170,646
Itasca	486.920	162,265	Rock	548.960	182,940
Jackson	708.539	236,119	Roseau	1,017.500	339,080
Kanabec	303.352	101,091	St. Louis	599.200	199,682
Kandiyohi	709.767	236,528	Scott	307.680	102,534
Kittson	881.250	293,675	Sherburne	423.370	141,087
Koochiching	123.135	41,034	Sibley	576.141	191,998

2000 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2000 Town Road Apportionment
Stearns	1,559.420	\$519,673
Steele	395.370	131,756
Stevens	516.486	172,118
Swift	733.660	244,491
Todd	1,025.029	341,589
Traverse	460.121	153,334
Wabasha	363.120	121,009
Wadena	340.130	113,348
Waseca	362.323	120,743

County	Eligible Township Mileage	2000 Town Road Apportionment
Washington	320.780	\$106,899
Watonwan	395.090	131,663
Wilkin	691.240	230,354
Winona	462.260	154,047
Wright	889.060	296,277
Yellow Medicine	795.999	265,265
STATE TOTAL	53,871.036	\$17,952,406

REFERENCE MATERIAL



October 28, 1999

Elwyn Tinklenberg
Minnesota Department of Transportation
Room 411, Transportation Building
St. Paul, Minnesota 55155

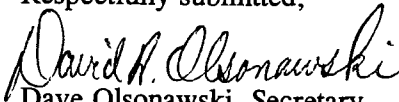
Dear Commissioner Tinklenberg:

We, the undersigned, as members of the 1999 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

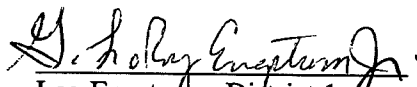
In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1999; construction fund balances as of December 31, 1999; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2000.

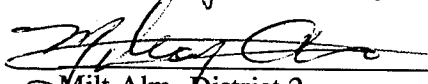
This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2000 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.


Respectfully submitted,


Dave Olsonawski, Secretary
County Screening Board


APPROVED

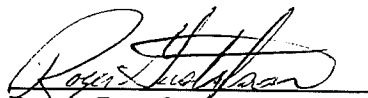

Lee Engstrom, District 1

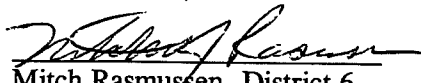

Milt Alm, District 2

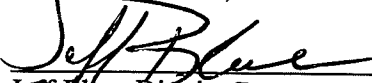

Rich Heilman, District 3

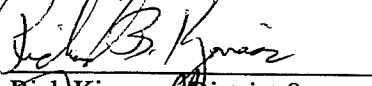

Merle Earley, District 4



Mic Dahlberg, Metro

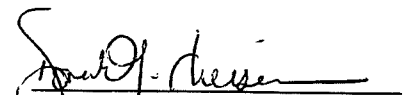

Roger Gustafson, Metro

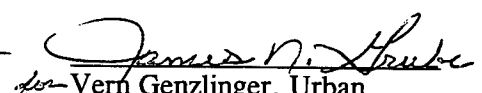

Mitch Rasmussen, District 6

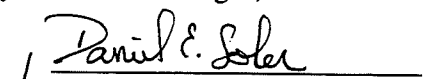

Jeff Blue, District 7


Rick Kjonaas, District 8

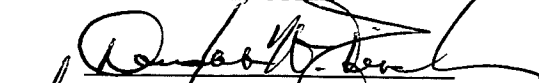

Jon Olson, Urban


Don Theisen, Urban


for Vern Genzlinger, Urban


for Paul Kirkwold, Urban


Dick Hansen, Urban


for Don Wisniewski, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

CSAH\WORD\BOOK\FINDINGS.99

1999 COUNTY STATE AID HIGHWAY NEEDS STUDY

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2000 C.S.A.H. FUND

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Carlton	294.03	598.98	\$2,627,335
Cook	178.89	354.78	1,823,408
Itasca	647.49	1,293.58	5,921,272
Koochiching	247.41	494.52	3,600,885
Lake	222.94	435.88	3,012,457
Pine	472.77	945.54	4,783,588
St. Louis	1,378.88	2,771.21	16,885,204
District 1 Totals	3,442.41	6,894.49	38,654,149
Beltrami	466.39	932.78	3,351,679
Clearwater	325.68	651.36	1,480,394
Hubbard	324.00	648.00	1,969,284
Kittson	372.13	744.26	1,804,048
Lake of the Woods	194.81	389.62	2,212,933
Marshall	639.76	1,271.12	2,567,290
Norman	392.15	785.54	1,692,987
Pennington	258.74	515.48	1,096,247
Polk	806.73	1,609.46	5,554,723
Red Lake	185.66	371.32	1,429,288
Roseau	481.52	963.04	1,928,663
District 2 Totals	4,447.57	8,881.98	25,087,536
Aitkin	374.23	749.06	2,520,188
Benton	225.84	454.62	1,384,968
Cass	532.25	1,065.32	3,065,569
Crow Wing	370.93	741.62	2,439,471
Isanti	228.19	459.58	1,654,779
Kanabec	212.00	422.60	1,183,703
Mille Lacs	255.46	510.52	2,108,885
Morrison	444.58	892.36	2,552,231
Sherburne	215.65	437.06	880,613
Stearns	603.70	1,241.00	4,515,938
Todd	412.78	822.56	1,725,325
Wadena	227.24	454.48	1,389,803
Wright	403.51	810.06	4,939,161
District 3 Totals	4,506.36	9,060.84	30,360,634
Becker	465.74	931.48	2,100,151
Big Stone	210.36	420.72	1,287,140
Clay	399.06	798.24	2,340,602
Douglas	384.51	769.02	2,328,043
Grant	228.65	457.30	1,184,621
Mahnomen	194.81	389.62	1,390,525
Otter Tail	916.83	1,833.66	6,194,463
Pope	298.73	597.46	1,949,150
Stevens	243.99	487.98	1,076,646
Swift	329.41	658.82	1,405,938
Traverse	245.42	490.84	1,125,354
Wilkin	312.26	625.68	1,626,257
District 4 Totals	4,229.77	8,460.82	24,008,890

<u>County</u>	<u>County State Aid Highway Mileage</u>	<u>County State Aid Highway Lane Miles</u>	<u>Annual County State Aid Highway Money Needs</u>
Anoka	284.07	692.83	\$4,962,696
Carver	207.94	411.62	2,931,007
Hennepin	523.33	1,500.39	18,376,704
Scott	226.55	508.09	4,284,153
District 5 Totals	1,241.89	3,112.93	30,554,560
Dodge	249.76	499.52	1,622,170
Fillmore	412.01	824.02	4,882,759
Freeborn	446.95	896.34	3,281,444
Goodhue	326.64	653.28	3,134,537
Houston	249.60	499.20	3,103,989
Mower	373.66	750.08	3,038,722
Olmsted	319.34	689.14	3,803,915
Rice	281.19	564.66	2,275,622
Steele	292.16	587.72	2,578,783
Wabasha	273.82	547.64	2,897,133
Winona	315.76	631.58	2,974,020
District 6 Totals	3,540.89	7,143.18	33,593,094
Blue Earth	426.04	853.38	3,882,163
Brown	317.46	635.92	1,828,463
Cottonwood	318.59	637.18	1,810,513
Faribault	346.98	694.60	3,051,607
Jackson	370.69	741.38	2,564,282
Le Sueur	267.11	534.22	1,893,433
Martin	378.15	757.54	1,900,491
Nicollet	244.33	488.88	1,756,472
Nobles	345.42	692.90	2,723,331
Rock	261.31	522.62	1,752,618
Sibley	289.31	580.92	1,895,433
Waseca	249.95	499.90	1,743,138
Watsonwan	235.18	470.36	1,419,522
District 7 Totals	4,050.52	8,109.80	28,221,466
Chippewa	244.33	488.66	1,588,252
Kandiyohi	421.81	846.38	3,388,457
Lac Qui Parle	362.91	726.08	1,468,698
Lincoln	253.70	507.40	1,202,607
Lyon	318.93	637.46	1,952,274
McLeod	253.10	506.20	1,839,171
Meeker	273.56	547.12	1,441,302
Murray	354.43	708.86	1,698,385
Pipestone	233.65	467.46	1,194,454
Redwood	385.54	771.56	2,707,287
Renville	446.09	892.18	3,243,186
Yellow Medicine	345.35	690.70	1,964,982
District 8 Totals	3,893.40	7,790.06	23,689,055
Chisago	233.34	466.88	2,124,735
Dakota	281.85	703.49	5,067,202
Ramsey	246.66	692.18	8,895,844
Washington	214.13	465.34	4,763,978
District 9 Totals	975.98	2,327.89	20,851,759
STATE TOTALS	30,328.79	61,781.99	\$255,021,143
Does not include 1999 T.H. Turnback Mileage			

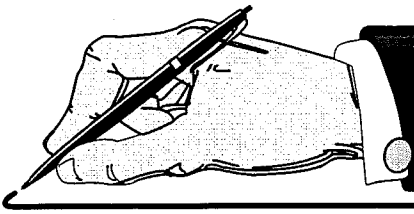
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FIG. B

2000 C.S.A.H. APPORTIONMENT DATA
1999 C.S.A.H. MILEAGE AND NEEDS BY RURAL AND MUNICIPAL LOCATION
(1999 TURNBACK MILEAGE NOT INCLUDED)

nicsah\excel\miles & needs by location

	RURAL					Municipalities - under 5,000 Population					Municipalities - 5,000 Population & Over							
COUNTY	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs	COUNTY
CARLTON	253.70	\$48,377,067	\$2,649,436	\$270,000	\$51,296,503	18.20	\$5,595,032	\$295,946	\$90,000	\$5,980,978	22.13	\$7,438,405	\$123,885	\$0	\$7,562,290	294.03	\$64,839,771	CARLTON
COOK	173.80	36,597,176	1,299,015	0	37,896,191	5.09	3,542,360	0	0	3,542,360	0.00	0	0	0	0	178.89	41,438,551	COOK
ITASCA	610.40	101,333,990	5,832,709	91,400	107,258,099	34.97	10,486,237	3,929,066	97,000	14,512,303	2.12	395,984	0	0	395,984	647.49	122,166,386	ITASCA
KOOCHICHING	227.50	23,964,247	1,192,910	0	25,157,157	11.76	3,420,129	0	90,000	3,510,129	8.15	4,517,947	0	90,000	4,607,947	247.41	33,275,233	KOOCHICHING
LAKE	214.60	55,141,422	5,431,468	185,600	60,758,490	8.34	2,986,325	456,480	0	3,442,805	0.00	0	0	0	0	222.94	64,201,295	LAKE
PINE	425.40	88,274,666	4,272,245	720,000	93,266,911	47.37	14,729,769	717,189	570,000	16,016,958	0.00	0	0	0	0	472.77	109,283,869	PINE
ST. LOUIS	1,184.30	269,741,508	18,330,476	2,435,600	290,507,584	80.12	24,205,894	464,230	450,000	25,120,124	114.46	40,800,250	6,278,953	360,000	47,439,203	1,378.88	363,066,911	ST. LOUIS
DISTRICT 1	3,089.70	623,430,076	39,008,259	3,702,600	666,140,935	205.85	64,965,746	5,862,911	1,297,000	72,125,657	146.86	53,152,586	6,402,838	450,000	60,005,424	3,442.41	798,272,016	DISTRICT 1
BELTRAMI	445.00	75,341,262	3,096,010	180,700	78,617,972	11.09	3,164,716	86,480	90,000	3,341,176	10.30	1,254,052	0	0	1,254,052	466.39	83,213,200	BELTRAMI
CLEARWATER	315.20	35,829,468	3,133,123	180,000	39,142,591	10.48	2,491,869	125,760	90,000	2,707,629	0	0	0	0	0	325.68	41,850,220	CLEARWATER
HUBBARD	314.60	43,622,440	1,703,480	0	45,325,920	9.40	3,109,221	739,200	0	3,848,421	0	0	0	0	0	324.00	49,174,341	HUBBARD
KITSON	359.20	38,432,328	1,827,627	960,000	41,219,955	12.93	4,617,272	365,820	720,000	5,703,092	0	0	0	0	0	372.13	46,923,047	KITSON
LAKE OF THE WOODS	189.10	18,463,445	522,400	91,400	19,077,245	5.71	1,968,278	0	0	1,968,278	0	0	0	0	0	194.81	21,045,523	LAKE OF THE WOODS
MARSHALL	624.30	58,017,629	4,434,900	1,005,400	63,457,929	15.46	4,876,164	227,240	271,400	5,374,804	0	0	0	0	0	639.76	68,832,733	MARSHALL
NORMAN	382.60	38,068,955	3,463,360	270,000	41,802,315	9.55	2,969,154	0	631,400	3,600,554	0	0	0	0	0	392.15	45,402,869	NORMAN
PENNINGTON	254.80	25,181,438	1,226,305	153,500	26,561,243	1.69	728,414	866,640	90,000	1,685,054	2.25	372,897	0	0	372,897	258.74	28,619,194	PENNINGTON
POLK	777.70	115,270,990	6,670,646	2,250,000	124,191,636	21.15	8,409,143	0	1,111,400	9,520,543	7.88	4,280,229	125,760	90,000	4,495,989	806.73	138,208,168	POLK
RED LAKE	178.80	19,988,394	1,277,970	272,800	21,539,164	6.86	2,348,574	150,150	90,000	2,588,724	0	0	0	0	0	185.66	24,127,888	RED LAKE
ROSEAU	466.30	46,897,265	2,750,279	188,400	49,835,944	15.22	5,140,743	142,092	181,400	5,464,235	0	0	0	0	0	481.52	55,300,179	ROSEAU
DISTRICT 2	4,307.60	515,113,614	30,106,100	5,552,200	550,771,914	119.54	39,823,548	2,703,362	3,275,600	45,802,510	20.43	5,907,178	125,760	90,000	6,122,938	4,447.57	602,697,362	DISTRICT 2
AITKIN	365.00	47,962,870	3,886,330	0	51,849,200	9.23	2,742,604	108,680	90,000	2,941,284	0	0	0	0	0	374.23	54,790,484	AITKIN
BENTON	207.90	24,529,747	733,210	0	25,262,957	11.50	2,971,213	52,083	0	3,023,296	6.44	2,067,163	0	0	2,067,163	225.84	30,353,416	BENTON
CASS	502.10	64,565,960	2,213,953	185,600	66,965,513	30.15	7,900,746	0	180,000	8,080,746	0	0	0	0	0	532.25	75,046,259	CASS
CROW WING	293.20	51,454,783	1,635,160	271,400	53,361,343	69.42	14,741,427	322,920	92,800	15,157,147	8.31	3,762,372	0	0	3,762,372	370.93	72,280,862	CROW WING
ISANTI	221.70	36,117,805	1,219,813	0	37,337,618	4.90	1,556,464	0	0	1,556,464	1.59	698,504	0	0	698,504	228.19	39,592,586	ISANTI
KANABEC	204.00	26,742,219	346,564	180,000	27,268,783	8.00	2,906,552	0	180,000	3,086,552	0	0	0	0	0	212.00	30,355,335	KANABEC
MILLE LACS	241.20	37,178,300	714,128	0	37,892,428	14.26	5,850,564	452,640	0	6,303,204	0	0	0	0	0	255.46	44,195,632	MILLE LACS
MORRISON	412.80	56,586,257	1,466,149	2,800	58,055,206	27.30	5,725,344	347,413	0	6,072,757	4.48	1,633,313	0	0	1,633,313	444.58	65,761,276	MORRISON
SHERBURNE	188.30	26,112,284	2,059,345	1,400	28,173,029	8.80	2,408,562	0	150,000	2,558,562	18.55	4,553,929	0	0	4,553,929	215.65	35,285,520	SHERBURNE
STEARNS	538.10	102,408,616	4,121,533	90,000	106,620,149	43.11	13,489,996	1,087,111	90,000	14,667,107	22.49	6,376,973	1,024,900	0	7,401,873	603.70	128,689,129	STEARNS
TODD	397.30	35,187,777	1,486,011	0	36,673,788	15.48	5,671,694	737,912	0	6,409,606	0	0	0	0	0	412.78	43,083,394	TODD
WADENA	212.40	25,825,320	1,397,431	0	27,222,751	14.84	3,391,883	660,240	90,000	4,142,123	0	0	0	0	0	227.24	31,364,874	WADENA
WRIGHT	312.90	79,307,032	3,774,379	630,000	83,711,411	35.48	14,659,218	2,736,000	720,000	18,115,218	55.13	11,522,116	1,189,560	180,000	12,891,676	403.51	114,718,305	WRIGHT
DISTRICT 3	4,096.90	613,978,970	25,054,006	1,361,200	640,394,176	292.47	84,016,267	6,504,999	1,592,800	9								



NOTES and COMMENTS

2000 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 27-28, 1999 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the fall Screening Board meeting.

McLeod, Meeker, Otter Tail, and Ramsey counties all received needs increases due to Trunk Highway Turnback activity in 1999. These are shown in column 3. Chisago county's needs increase was not due to any THTB activity but was rather the result of adding the Rush City prison road to their CSAH system. This was done by the legislature in 1997. This increase is also shown in column 3.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

2000 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 27-28, 1999 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 1998 25 YEAR CONST NEEDS	BASIC 1999 25 YEAR CONST NEEDS	THYB ACTIVITY IN 1999	REVISED BASIC 1999 25 YEAR CONST NEEDS	CHANGE FROM RESTRICTED 1998 NEEDS	%CHANGE FROM RESTRICTED 1998 NEEDS	RESTRICTED 1999 25 YEAR CONST NEEDS	SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$64,344,806	\$64,839,771		\$64,839,771	\$494,966	0.8%			Carlton
Cook	41,304,670	41,438,661		41,438,661	133,991	0.3%			Cook
Itasca	120,798,771	122,166,386		122,166,386	1,367,615	1.1%			Itasca
Koochiching	34,494,988	33,276,233		33,276,233	(1,219,735)	-3.6%			Koochiching
Lake	87,384,541	84,201,295		84,201,295	(3,183,246)	-4.7%			Lake
Pine	111,221,361	109,283,869		109,283,869	(1,937,492)	-1.7%			Pine
St. Louis	374,223,178	383,066,911		383,066,911	(11,156,267)	-3.0%			St. Louis
District 1 Totals	813,772,284	798,272,016	0	798,272,016	(15,500,278)	-1.9%			District 1 Totals
Beltrami	87,764,479	83,213,200		83,213,200	(4,541,279)	-5.2%			Beltrami
Clearwater	42,363,339	41,850,220		41,850,220	(503,119)	-1.2%			Clearwater
Hubbard	49,109,677	49,174,341		49,174,341	64,664	0.1%			Hubbard
Kittson	47,792,041	46,923,047		46,923,047	(868,994)	-1.8%			Kittson
Lake of the Woods	22,026,496	21,046,523		21,046,523	(980,973)	-4.5%			Lake of the Woods
Marshall	72,711,330	68,832,733		68,832,733	(3,878,597)	-5.3%			Marshall
Norman	47,060,407	46,402,869		46,402,869	(1,657,538)	-3.6%			Norman
Pennington	26,473,178	28,619,194		28,619,194	2,146,016	8.1%			Pennington
Polk	136,407,003	138,208,168		138,208,168	1,801,165	1.3%			Polk
Red Lake	23,136,289	24,127,888		24,127,888	991,619	4.3%			Red Lake
Roseau	53,271,314	56,300,179		56,300,179	2,028,865	3.8%			Roseau
District 2 Totals	608,096,533	602,697,382	0	602,697,382	(5,398,171)	-0.9%			District 2 Totals
Aitkin	54,513,878	54,790,484		54,790,484	276,606	0.5%			Aitkin
Benton	31,866,386	30,363,416		30,363,416	(1,302,970)	-4.1%			Benton
Cass	60,872,092	76,046,259		76,046,259	(5,825,833)	-7.2%			Cass
Crow Wing	68,609,494	72,280,882		72,280,882	3,671,368	5.4%			Crow Wing
Isanti	40,820,288	39,592,586		39,592,586	(1,227,702)	-3.0%			Isanti
Kanabec	27,569,112	30,366,336		30,366,336	2,766,223	10.1%			Kanabec
Mille Lacs	43,416,347	44,196,832		44,196,832	779,285	1.8%			Mille Lacs
Morrison	70,213,197	66,761,278		66,761,278	(4,451,921)	-6.3%			Morrison
Sherburne	31,206,918	36,285,520		36,285,520	4,078,602	13.1%			Sherburne
Stearns	131,386,935	128,689,129		128,689,129	(2,697,806)	-2.1%			Stearns
Todd	45,665,140	43,083,394		43,083,394	(2,581,746)	-5.7%			Todd
Wadena	31,861,006	31,364,874		31,364,874	(496,134)	-1.6%			Wadena
Wright	114,140,668	114,718,305		114,718,305	577,637	0.5%			Wright
District 3 Totals	771,931,283	766,517,072	0	766,517,072	(8,414,191)	-0.8%			District 3 Totals
Becker	55,311,526	55,888,082		55,888,082	568,558	1.0%			Becker
Big Stone	20,888,490	20,664,168		20,664,168	(34,322)	-0.2%			Big Stone
Clay	57,498,079	58,960,517		58,960,517	(537,562)	-0.9%			Clay
Douglas	58,469,818	63,795,279		63,795,279	4,305,461	7.2%			Douglas
Grant	20,467,208	20,892,401		20,892,401	225,195	1.1%			Grant
Mahnomen	14,667,424	16,560,861		16,560,861	1,893,227	12.9%			Mahnomen
Otter Tail	158,786,880	158,461,667	202,202	158,653,859	(132,821)	-0.1%			Otter Tail
Pope	37,882,895	39,112,853		39,112,853	1,429,758	3.8%			Pope
Stevens	27,064,061	26,964,991		26,964,991	(99,070)	-0.4%			Stevens
Swift	37,466,282	37,373,010		37,373,010	(93,262)	-0.3%			Swift
Traverse	28,378,062	27,791,533		27,791,533	(584,519)	-2.1%			Traverse
Wilkin	37,571,606	37,424,047		37,424,047	(147,759)	-0.4%			Wilkin
District 4 Totals	565,060,299	581,836,989	202,202	581,841,191	8,780,892	1.2%			District 4 Totals

2000 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 27-28, 1999 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 1998 26 YEAR CONST NEEDS	BASIC 1999 26 YEAR CONST NEEDS	THTB ACTIVITY IN 1999	REVISED BASIC 1999 26 YEAR CONST NEEDS	CHANGE FROM RESTRICTED 1998 NEEDS	%CHANGE FROM RESTRICTED 1998 NEEDS	RESTRICTED 1999 26 YEAR CONST NEEDS	% CHANGE	RESTRICTED 1999 26 YEAR CONST NEEDS	1999 SCREENING BOARD RESTRICTION	COUNTY
Anoka	117,850,553	121,657,529		121,657,529	3,806,976	3.2%					Anoka
Carver	77,096,904	76,708,617		76,708,617	(388,387)	-0.5%					Carver
Hennepin	523,956,055	536,055,809		536,055,809	12,099,754	2.3%					Hennepin
Scott	65,127,915	70,152,517		70,152,517	5,024,602	7.7%					Scott
District 5 Totals	784,031,427	804,574,372	0	804,574,372	20,542,945	2.6%					District 5 Totals
Dodge	\$43,283,104	43,489,472		\$43,489,472	\$206,368	0.6%					Dodge
Fillmore	116,822,532	113,422,997		113,422,997	(3,399,535)	-2.9%					Fillmore
Freeborn	73,544,917	78,190,568		78,190,568	4,645,651	6.3%					Freeborn
Goodhue	76,207,729	71,331,273		71,331,273	(4,876,456)	-6.4%					Goodhue
Houston	71,756,701	69,271,163		69,271,163	(2,485,538)	-3.5%					Houston
Mower	77,972,375	75,809,761		75,809,761	(2,162,614)	-2.8%					Mower
Olmsted	101,044,028	106,330,377		106,330,377	5,286,349	5.2%					Olmsted
Rice	63,195,861	58,235,386		58,235,386	(4,960,475)	-7.9%					Rice
Steele	63,017,938	61,593,525		61,593,525	(1,424,413)	-2.3%					Steele
Wabasha	66,221,249	64,697,169		64,697,169	(1,524,080)	-2.3%					Wabasha
Winona	83,805,972	83,287,110		83,287,110	(518,862)	-0.6%					Winona
District 6 Totals	836,872,405	825,658,801	0	825,658,801	(11,213,605)	-1.3%					District 6 Totals
Blue Earth	104,131,073	99,558,029		99,558,029	(4,573,044)	-4.4%					Blue Earth
Brown	45,777,989	50,131,300		50,131,300	4,353,311	9.5%					Brown
Cottonwood	43,571,422	42,810,046		42,810,046	(761,378)	-1.8%					Cottonwood
Faribault	74,781,021	74,567,508		74,567,508	(213,513)	-0.3%					Faribault
Jackson	60,755,373	60,912,986		60,912,986	157,613	0.3%					Jackson
Le Sueur	49,506,568	47,829,395		47,829,395	(1,677,173)	-3.4%					Le Sueur
Martin	50,453,596	49,140,094		49,140,094	(1,313,502)	-2.6%					Martin
Nicollet	43,280,380	40,923,097		40,923,097	(2,357,283)	-5.5%					Nicollet
Nobles	65,302,354	67,728,310		67,728,310	2,426,956	3.7%					Nobles
Rock	43,362,643	41,806,878		41,806,878	(1,555,765)	-3.6%					Rock
Sibley	49,443,907	49,017,674		49,017,674	(426,233)	-0.9%					Sibley
Waseca	44,013,300	47,633,097		47,633,097	3,619,797	8.2%					Waseca
Watsonwan	38,750,725	37,205,649		37,205,649	(1,545,076)	-4.0%					Watsonwan
District 7 Totals	713,130,351	709,263,863	0	709,263,863	(3,866,488)	-0.5%					District 7 Totals
Chippewa	36,255,669	38,889,857		38,889,857	\$2,634,188	7.3%					Chippewa
Kandiyohi	74,209,445	76,501,135		76,501,135	2,291,690	3.1%					Kandiyohi
Lac Qui Parle	34,566,436	36,415,126		36,415,126	1,848,690	5.4%					Lac Qui Parle
Lincoln	31,194,336	30,548,622		30,548,622	(645,714)	-2.1%					Lincoln
Lyon	55,368,667	53,343,315		53,343,315	(2,025,352)	-3.7%					Lyon
McLeod	44,741,293	43,394,223	184,182	43,578,405	(1,162,888)	-2.6%					McLeod
Meeker	33,440,655	35,493,115	62,191	35,555,306	2,114,641	6.3%					Meeker
Murray	46,389,995	44,810,276		44,810,276	(3,579,720)	-7.4%					Murray
Pipestone	30,581,442	30,934,973		30,934,973	353,531	1.2%					Pipestone
Redwood	73,948,451	73,701,867		73,701,867	(246,584)	-0.3%					Redwood
Renville	77,880,589	76,281,088		76,281,088	(1,599,501)	-2.1%					Renville
Yellow Medicine	51,432,244	50,137,078		50,137,078	(1,295,166)	-2.5%					Yellow Medicine
District 8 Totals	692,010,232	690,461,874	246,373	690,698,047	(1,312,185)	-0.2%					District 8 Totals
Chisago	59,819,538	57,678,219	121,836	58,000,055	(1,819,483)	-3.0%					Chisago
Dakota	141,651,907	141,755,661		141,755,661	103,754	0.1%					Dakota
Ramsey	227,020,907	229,089,054	262,211	229,351,265	2,330,358	1.0%					Ramsey
Washington	118,411,640	123,364,513		123,364,513	4,972,873	4.2%					Washington
District 9 Totals	546,903,992	552,107,447	384,047	552,491,494	5,587,502	1.0%					District 9 Totals
STATE TOTALS	\$6,221,807,797	\$6,210,181,596	\$632,822	\$6,211,014,218	(\$10,793,579)	-0.2%					STATE TOTALS



NOTES and COMMENTS

2000 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 1999 25-year construction needs pursuant to this resolution.

2000 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2000 Construction Fund Balance "Needs" Deduction	County
	Unencumbered	Maximum	2000	Unencumbered	Maximum Balance	2000		
	Construction	Balance	Construction	Construction	Larger of Either	Construction		
	Fund Balance	1999 Const.	Fund Balance	Fund Balance	\$100,000 or	Fund Balance		
	As of	Apportionment	"Needs"	As of	1997-1999	"Needs"		
	December 31, 1999		Deduction	December 31, 1999	Const. Apport.	Deduction		
Carlton	\$1,172,167	\$1,669,658	\$0	\$448,321	\$448,321	\$0	\$0	Carlton
Cook	929,360	1,139,765	0	409,621	252,111	157,510	157,510	Cook
Itasca	0	3,306,963	0	235,641	1,017,510	0	0	Itasca
Koochiching	954,300	1,976,599	0	337,866	209,418	128,448	128,448	Koochiching
Lake	3,777,438	1,742,753	2,034,685	118,685	195,641	0	2,034,685	Lake
Pine	734,548	2,670,107	0	438,094	1,053,246	0	0	Pine
St. Louis	0	9,363,539	0	126,348	1,609,259	0	0	St. Louis
District 1 Totals	7,567,813	21,869,384	2,034,685	2,114,576	---	285,958	2,320,643	District 1 Totals
Beltrami	1,526,899	2,382,521	0	427,876	264,908	162,968	162,968	Beltrami
Clearwater	77,704	1,278,959	0	111,063	289,461	0	0	Clearwater
Hubbard	0	1,496,387	0	232,189	249,266	0	0	Hubbard
Kittson	68,871	1,383,877	0	230,555	523,340	0	0	Kittson
Lake of the Woods	356,884	1,348,850	0	136,171	140,578	0	0	Lake of the Woods
Marshall	833,442	2,231,495	0	283,603	467,958	0	0	Marshall
Norman	410,292	1,481,549	0	232,231	336,916	0	0	Norman
Pennington	386,831	1,064,326	0	65,849	100,000	0	0	Pennington
Polk	0	3,543,709	0	488,238	697,522	0	0	Polk
Red Lake	0	1,039,920	0	122,394	181,320	0	0	Red Lake
Roseau	0	1,662,995	0	363,510	527,342	0	0	Roseau
District 2 Totals	3,660,923	18,914,588	0	2,693,679	---	162,968	162,968	District 2 Totals
Aitkin	1,339,620	1,793,641	0	317,370	219,815	97,555	97,555	Aitkin
Benton	611,622	1,174,375	0	28,914	287,558	0	0	Benton
Cass	0	2,298,993	0	0	661,293	0	0	Cass
Crow Wing	1,873,025	1,509,602	363,423	272,826	1,222,138	0	363,423	Crow Wing
Isanti	609,216	1,340,458	0	150,404	131,949	18,455	18,455	Isanti
Kanabec	0	1,004,461	0	53,543	258,395	0	0	Kanabec
Mille Lacs	1,993,117	1,387,213	605,904	576,111	540,758	35,353	641,257	Mille Lacs
Morrison	529,050	1,891,237	0	156,158	525,114	0	0	Morrison
Sherburne	1,408,601	1,043,155	365,446	170,565	251,539	0	365,446	Sherburne
Stearns	848,658	3,222,347	0	10,833	1,150,175	0	0	Stearns
Todd	351,258	1,529,824	0	394,556	611,942	0	0	Todd
Wadena	0	1,075,943	0	0	369,633	0	0	Wadena
Wright	1,147,361	2,750,083	0	22,765	1,137,307	0	0	Wright
District 3 Totals	10,711,528	22,021,332	1,334,773	2,154,045	---	151,363	1,486,136	District 3 Totals

2000 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2000 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 1999	Maximum Balance 1999 Const. Apportionment	2000 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 1999	Maximum Balance Larger of Either \$100,000 or 1997-1999 Const. Apport.	2000 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$1,814,840	\$0	125,820	367,094	\$0	\$0	Becker
Big Stone	2,269,272	993,845	1,275,427	6,169	309,978	0	1,275,427	Big Stone
Clay	176,350	1,798,164	0	230,722	462,973	0	0	Clay
Douglas	397,308	1,651,237	0	287,098	608,489	0	0	Douglas
Grant	309,563	1,014,858	0	0	236,674	0	0	Grant
Mahnomen	0	1,066,733	0	28,246	100,000	0	0	Mahnomen
Otter Tail	172,564	4,049,731	0	242,412	1,036,405	0	0	Otter Tail
Pope	0	1,382,913	0	72,723	213,975	0	0	Pope
Stevens	607,076	1,028,499	0	0	184,062	0	0	Stevens
Swift	424,837	1,257,770	0	124,296	341,490	0	0	Swift
Traverse	600,586	971,190	0	748	380,691	0	0	Traverse
Wilkin	0	1,271,492	0	0	425,430	0	0	Wilkin
District 4 Totals	4,957,556	18,301,272	1,275,427	1,118,234	---	0	1,275,427	District 4 Totals
Anoka	0	3,429,791	0	405,468	591,706	0	0	Anoka
Carver	1,813,256	1,530,752	282,504	1,090,466	973,001	117,465	399,969	Carver
Hennepin	17,842,517	10,758,455	7,084,062	2,570,526	3,716,137	0	7,084,062	Hennepin
Scott	0	2,052,586	0	90,754	271,625	0	0	Scott
District 5 Totals	19,655,773	17,771,584	7,366,566	4,157,214	---	117,465	7,484,031	District 5 Totals
Dodge	473,600	1,179,800	0	36,248	410,537	0	0	Dodge
Fillmore	0	2,541,599	0	40,620	915,589	0	0	Fillmore
Freeborn	3,496	2,248,137	0	12,596	272,470	0	0	Freeborn
Goodhue	636,098	1,963,381	0	0	598,667	0	0	Goodhue
Houston	1,465,751	1,797,301	0	0	270,402	0	0	Houston
Mower	1,298,924	2,024,780	0	0	377,453	0	0	Mower
Olmsted	0	2,547,415	0	33,277	236,532	0	0	Olmsted
Rice	0	1,778,347	0	11,135	218,013	0	0	Rice
Steele	1,091,439	1,780,657	0	467,130	155,401	311,729	311,729	Steele
Wabasha	0	1,486,580	0	285,138	889,518	0	0	Wabasha
Winona	547,489	1,891,407	0	294,375	481,592	0	0	Winona
District 6 Totals	5,516,797	21,239,404	0	1,180,519	---	311,729	311,729	District 6 Totals

2000 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2000 Construction Fund Balance "Needs" Deduction	County
	Unencumbered		2000	Unencumbered	Maximum Balance	2000		
	Construction	Maximum	Construction	Construction	Larger of Either	Construction		
	Fund Balance	Balance	Fund Balance	Fund Balance	\$100,000 or	Fund Balance		
	As of	1999 Const.	"Needs"	As of	1997-1999	"Needs"		
	December 31, 1999	Apportionment	Deduction	December 31, 1999	Const. Apport.	Deduction		
Blue Earth	\$1,457,924	\$2,481,635	\$0	\$299,445	547,371	\$0	\$0	Blue Earth
Brown	824,261	1,414,754	0	138,667	317,155	0	0	Brown
Cottonwood	584,160	1,405,509	0	449	310,822	0	0	Cottonwood
Faribault	685,984	1,705,288	0	496,631	924,210	0	0	Faribault
Jackson	2,550,401	1,732,594	817,807	145,275	458,628	0	817,807	Jackson
Le Sueur	0	1,248,772	0	202,307	822,828	0	0	Le Sueur
Martin	0	1,581,966	0	165,445	390,315	0	0	Martin
Nicollet	0	1,384,117	0	140,860	166,671	0	0	Nicollet
Nobles	0	1,742,190	0	0	354,770	0	0	Nobles
Rock	449,305	1,221,721	0	741,433	520,125	221,308	221,308	Rock
Sibley	0	1,376,117	0	136,708	388,842	0	0	Sibley
Waseca	159,050	1,253,063	0	358,045	247,943	110,102	110,102	Waseca
Watonwan	0	1,047,985	0	77,013	565,512	0	0	Watonwan
District 7 Totals	6,711,085	19,595,711	817,807	2,902,278	---	331,410	1,149,217	District 7 Totals
Chippewa	567,320	1,148,783	0	0	300,455	0	0	Chippewa
Kandiyohi	0	2,152,918	0	0	466,505	0	0	Kandiyohi
Lac Qui Parle	1,194,222	1,279,509	0	437,921	387,760	50,161	50,161	Lac Qui Parle
Lincoln	0	1,007,476	0	37,658	380,471	0	0	Lincoln
Lyon	13,553	1,395,644	0	69,741	669,221	0	0	Lyon
Mc Leod	1,342,393	1,342,393	0	0	436,387	0	0	Mc Leod
Meeker	1,801,468	1,233,491	567,977	131,404	194,803	0	567,977	Meeker
Murray	261,904	1,374,714	0	37,522	409,940	0	0	Murray
Pipestone	170,266	875,803	0	179,255	691,403	0	0	Pipestone
Redwood	710,671	1,794,649	0	239,658	734,020	0	0	Redwood
Renville	1,230,408	2,221,203	0	222	258,243	0	0	Renville
Yellow Medicine	1,330,415	1,459,231	0	404,160	516,992	0	0	Yellow Medicine
District 8 Totals	8,622,620	17,285,814	567,977	1,537,541	---	50,161	618,138	District 8 Totals
Chisago	2,115,351	1,404,506	710,845	861,908	709,117	152,791	863,636	Chisago
Dakota	0	3,712,911	0	215,955	324,827	0	0	Dakota
Ramsey	5,338,946	5,591,065	0	0	182,979	0	0	Ramsey
Washington	0	2,299,654	0	699,142	2,051,864	0	0	Washington
District 9 Totals	7,454,297	13,008,136	710,845	1,777,005	---	152,791	863,636	District 9 Totals
STATE TOTALS	\$74,858,392	\$170,007,225	\$14,108,080	\$19,635,091	\$45,707,816	\$1,563,845	\$15,671,925	STATE TOTALS

2000 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 1999 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$8,501,449
Cook	7,874,049
Itasca	40,246,658
Koochiching	11,868,641
Lake	17,990,203
Pine	18,541,944
St. Louis	76,651,901
District 1 Totals	181,674,845
Beltrami	\$6,391,204
Clearwater	(1,372,547)
Hubbard	5,228,100
Kittson	1,181,458
Lake of the Woods	912,758
Marshall	(1,880,963)
Norman	280,731
Pennington	1,146,082
Polk	(652,787)
Red Lake	1,406,198
Roseau	(2,649,329)
District 2 Totals	9,990,905

County	RURAL COMPLETE GRADING ADJUSTMENTS
Aitkin	\$13,134,989
Benton	7,572,644
Cass	11,422,411
Crow Wing	4,066,122
Isanti	8,433,256
Kanabec	1,094,895
Mille Lacs	14,922,881
Morrison	9,205,639
Sherburne	344,310
Stearns	11,544,548
Todd	2,391,981
Wadena	5,368,535
Wright	28,128,767
District 3 Totals	117,630,978
Becker	\$5,336,092
Big Stone	3,626,296
Clay	8,531,652
Douglas	3,668,838
Grant	5,957,650
Mahnomen	6,377,550
Otter Tail	12,861,060
Pope	12,437,292
Stevens	2,149,787
Swift	2,706,138
Traverse	(2,436,863)
Wilkin	8,192,167
District 4 Totals	69,407,659

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	\$12,421,836
Carver	4,749,106
Hennepin	11,236,353
Scott	25,875,620
District 5 Totals	54,282,915

Dodge	\$2,570,046
Fillmore	10,937,710
Freeborn	18,019,861
Goodhue	10,977,470
Houston	13,664,727
Mower	9,979,361
Olmsted	1,610,930
Rice	10,471,076
Steele	10,264,660
Wabasha	8,827,290
Winona	2,695,188
District 6 Totals	100,018,319

Blue Earth	\$6,153,565
Brown	1,535,810
Cottonwood	8,511,581
Faribault	4,665,133
Jackson	9,763,749
Le Sueur	2,738,299
Martin	4,053,954
Nicollet	7,160,203
Nobles	5,327,431
Rock	6,044,774
Sibley	3,813,982
Waseca	1,748,116
Watonwan	1,628,270
District 7 Totals	63,144,867

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	\$4,517,841
Kandiyohi	11,621,444
Lac Qui Parle	3,427,133
Lincoln	1,560,407
Lyon	3,282,966
Mc Leod	5,201,143
Meeker	6,320,048
Murray	3,203,184
Pipestone	1,352,760
Redwood	3,696,215
Renville	13,273,149
Yellow Medicine	131,042
District 8 Totals	57,587,332

Chisago	\$6,390,584
Dakota	1,498,835
Ramsey	541,723
Washington	13,526,419
District 9 Totals	21,957,561

STATE TOTALS

\$675,695,381

A more complete explanation of the method of computing the adjustments is shown on pages 20-30 in the October, 1999 County Screening Board Report.

2000 C.S.A.H. APPORTIONMENT DATA

Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments will be made to the 1999 25-year construction needs.

URBAN COMPLETE GRADING ADJUSTMENTS		URBAN COMPLETE GRADING ADJUSTMENTS	
County		County	
Carlton	(\$153,843)	Aitkin	(\$34,025)
Cook	1,126,708	Benton	259,095
Itasca	1,004,854	Cass	(243,835)
Koochiching	(184,887)	Crow Wing	(394,304)
Lake	1,132,751	Isanti	(314,166)
Pine	265,074	Kanabec	(264,148)
St. Louis	8,893,840	Mille Lacs	1,054,815
District 1 Totals	12,084,497	Morrison	614,657
		Sherburne	190,430
		Stearns	502,615
Beltrami	\$310,939	Todd	1,474,402
Clearwater	(238,442)	Wadena	648,255
Hubbard	172,436	Wright	(439,193)
Kittson	(149,711)	District 3 Totals	3,054,598
Lake of the Woods	201,869		
Marshall	0	Becker	\$264,687
Norman	54,840	Big Stone	(77,779)
Pennington	(29,813)	Clay	354,974
Polk	(82,681)	Douglas	(550,294)
Red Lake	303,179	Grant	377,684
Roseau	691,646	Mahnomen	12,090
District 2 Totals	1,234,262	Otter Tail	4,042,082
		Pope	256,244
		Stevens	(10,628)
		Swift	(256,844)
		Traverse	(112,426)
		Wilkin	123,712
		District 4 Totals	4,423,502

County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$5,919,665
Carver	5,891,188
Hennepin	23,400,215
Scott	2,015,164
District 5 Totals	37,226,232

Dodge	\$241,424
Fillmore	3,563,285
Freeborn	(235,043)
Goodhue	632,287
Houston	192,866
Mower	(713,369)
Olmsted	0
Rice	(659,052)
Steele	859,086
Wabasha	4,468,942
Winona	0
District 6 Totals	8,350,426

Blue Earth	\$1,140,890
Brown	484,172
Cottonwood	(65,123)
Faribault	1,775,102
Jackson	(118,187)
Le Sueur	1,404,385
Martin	(218,682)
Nicollet	(371,346)
Nobles	2,049,791
Rock	325,599
Sibley	790,994
Waseca	(548,803)
Watsonwan	438,030
District 7 Totals	7,086,822

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	\$407,026
Kandiyohi	2,785,037
Lac Qui Parle	108,686
Lincoln	448,718
Lyon	(636,570)
Mc Leod	(335,271)
Meeker	(55,051)
Murray	227,555
Pipestone	(40,387)
Redwood	(234,127)
Renville	541,716
Yellow Medicine	1,381,271
District 8 Totals	4,598,603
Chisago	\$80,609
Dakota	4,450,690
Ramsey	23,349,724
Washington	2,891,917
District 9 Totals	30,772,940

STATE TOTALS \$108,831,882

A more complete explanation of the method of computing the adjustments is shown on pages 32-42 in the October, 1999 County Screening Board Report.

2000 C.S.A..H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous or concrete resurfacing/joint repair projects, Reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 1998

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Marshall	06-13-94	1,600,000	1,600,000	1,150,000	450,000	0	450,000
Polk	05-01-96	2,000,000	2,000,000	755,000	1,245,000	0	1,245,000
Polk	04-01-98	2,000,000	919,473	0	919,473	0	919,473
Red Lake	05-24-93	1,445,000	1,400,000	830,000	570,000	100,000	470,000
District 2 Totals		7,045,000	5,919,473	2,735,000	3,184,473	100,000	3,084,473
Benton	06-01-95	720,000	720,000	165,000	555,000	153,399	401,601
District 3 Totals		720,000	720,000	165,000	555,000	153,399	401,601

STATE AID BOND RECORD AS OF DECEMBER 31, 1998

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Becker	01-01-93	\$405,000	\$400,000	\$405,000	(\$5,000)	\$0	(\$5,000)
District 4 Totals		405,000	400,000	405,000	(5,000)	0	(5,000)
Le Sueur	03-24-97	950,000	930,000	220,000	710,000	0	710,000
Nicollet	06-01-94	2,000,000	2,000,000	800,000	1,200,000	125,112	1,074,888
Waseca	09-01-91	2,580,000	2,580,000	2,304,599	275,401	0	275,401
District 7 Totals		5,530,000	5,510,000	3,324,599	2,185,401	125,112	2,060,289
Pipestone	08-01-95	500,000	500,000	400,000	100,000	0	100,000
Yellow Medicine	01-06-93	1,875,000	1,805,000	405,000	1,400,000	0	1,400,000
District 8 Totals		2,375,000	2,305,000	805,000	1,500,000	0	1,500,000
STATE TOTALS		\$16,075,000	\$14,854,473	\$7,434,599	\$7,419,874	\$378,511	\$7,041,363

2000 C.S.A.H APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1989 through 1998, the number of projects awarded and the project costs in each account which have been deducted from the 1999 County State Aid Highway Money needs. In 1998 alone, more than \$19.6 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1989-1998	Spec. Resurf. 1998	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs
Carlton	15	0	\$1,708,313	\$139,945	\$1,848,258
Cook	6	0	1,754,280	9,152	1,763,432
Itasca	20	0	3,287,022	337,607	3,624,629
Koochiching	9	0	1,035,072	164,644	1,199,716
Lake	4	2	2,711,729	0	2,711,729
Pine	9	4	1,794,808	97,476	1,892,284
St. Louis	17	5	3,245,348	0	3,245,348
District 1 Totals	80	11	15,536,572	748,824	16,285,396
Beltrami	9	0	847,069	36,171	883,240
Clearwater	8	0	1,563,449	10,500	1,573,949
Hubbard	3	1	1,457,143	0	1,457,143
Kittson	7	0	939,996	39,292	979,288
Lake of the Woods	3	1	112,853	44,229	157,082
Marshall	5	0	598,529	146,110	744,639
Norman	7	1	1,039,478	95,976	1,135,454
Pennington	2	0	318,149	0	318,149
Polk	7	0	710,763	69,202	779,965
Red Lake	4	0	820,037	0	820,037
Roseau	8	3	2,235,039	0	2,235,039
District 2 Totals	63	6	10,642,505	441,480	11,083,985

County	Number of Special Resurf. Projects 1989-1998	Spec. Resurf. 1998	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs
Aitkin	4	0	\$775,227	\$0	\$775,227
Benton	5	0	412,547	0	412,547
Cass	5	0	1,411,257	0	1,411,257
Crow Wing	12	1	997,580	106,865	1,104,445
Isanti	19	4	1,773,054	0	1,773,054
Kanabec	5	0	0	115,826	115,826
Mille Lacs	13	3	2,145,571	70,209	2,215,780
Morrison	27	2	6,071,021	143,706	6,214,727
Sherburne	3	1	394,061	22,509	416,570
Stearns	32	3	6,215,270	26,068	6,241,338
Todd	2	1	286,402	0	286,402
Wadena	4	1	642,562	0	642,562
Wright	9	2	2,002,037	180,593	2,182,630
District 3 Totals	140	18	23,126,589	665,776	23,792,365
Becker	22	5	3,264,254	201,969	3,466,223
Big Stone	1	0	110,333	0	110,333
Clay	2	0	49,082	49,879	98,961
Douglas	16	3	2,326,727	56,482	2,383,209
Grant	12	2	2,969,757	221,861	3,191,618
Mahnomen	5	1	261,239	0	261,239
Otter Tail	43	6	7,305,110	313,408	7,618,518
Pope	8	1	405,119	34,435	439,554
Stevens	8	1	1,966,217	29,602	1,995,819
Swift	17	2	2,063,791	183,974	2,247,765
Traverse	8	1	1,956,090	143,444	2,099,534
Wilkin	11	1	2,411,827	174,273	2,586,100
District 4 Totals	153	23	25,089,546	1,409,327	26,498,873
Anoka	4	1	789,459	0	789,459
Carver	9	0	422,741	163,146	585,887
Hennepin	9	1	2,126,918	14,555	2,141,473
Scott	4	0	831,407	8,095	839,502
District 5 Totals	26	2	4,170,525	185,796	4,356,321
Dodge	11	0	2,195,509	30,333	2,225,842
Fillmore	12	0	775,942	172,762	948,704
Freeborn	36	4	6,904,212	406,069	7,310,281
Goodhue	1	0	119,430	0	119,430
Houston	5	0	1,305,661	0	1,305,661
Mower	14	0	1,703,688	8,607	1,712,295
Olmsted	4	0	50,949	87,642	138,591
Rice	13	1	1,797,784	0	1,797,784
Steele	6	0	472,499	0	472,499
Wabasha	10	0	1,040,539	186,387	1,226,926
Winona	28	1	3,326,962	169,128	3,496,090
District 6 Totals	140	6	19,693,175	1,060,928	20,754,103

County	Number of Special Resurf. Projects 1989-1998	Spec. Resurf. 1998	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs
Blue Earth	18	4	\$2,208,365	\$29,919	\$2,238,284
Brown	24	1	2,153,875	40,385	2,194,260
Cottonwood	17	1	2,657,293	10,758	2,668,051
Faribault	4	0	496,516	51,037	547,553
Jackson	5	1	1,003,309	12,833	1,016,142
LeSueur	4	1	569,971	0	569,971
Martin	2	1	176,431	66,914	243,345
Nicollet	5	0	426,827	43,488	470,315
Nobles	13	0	1,649,775	13,839	1,663,614
Rock	6	1	1,087,102	107,158	1,194,260
Sibley	19	1	2,290,213	129,735	2,419,948
Waseca	8	0	1,331,895	0	1,331,895
Watonwan	24	3	1,720,319	105,485	1,825,804
District 7 Totals	149	14	17,771,891	611,551	18,383,442
Chippewa	5	0	762,228	0	762,228
Kandiyohi	1	0	98,236	0	98,236
Lac Qui Parle	12	0	889,900	49,794	939,694
Lincoln	17	0	1,050,747	77,382	1,128,129
Lyon	16	2	2,355,858	262,641	2,618,499
Mc Leod	1	0	0	12,263	12,263
Meeker	9	0	1,019,728	0	1,019,728
Murray	21	0	2,395,202	70,259	2,465,461
Pipestone	5	2	11,843	390,446	402,289
Redwood	34	2	3,906,621	553,555	4,460,176
Renville	17	2	3,223,679	68,624	3,292,303
Yellow Medicine	6	1	1,306,684	17,472	1,324,156
District 8 Totals	144	9	17,020,726	1,502,436	18,523,162
Chisago	6	0	1,186,903	95,853	1,282,756
Dakota	1	0	0	27,238	27,238
Ramsey	5	0	561,642	0	561,642
Washington	13	0	980,824	150,091	1,130,915
District 9 Totals	25	0	2,729,369	273,182	3,002,551
STATE TOTALS	920	89	\$135,780,898	\$6,899,300	\$142,680,198

2000 C.S.A.H APPORTIONMENT DATA

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2000 Money Needs Apportionment Form.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Polk District 2	1988	1	\$201,689	0	\$201,689	1994-2008
Todd District 3	1985	1	14,512	0	14,512	1987-2001
Wilkin District 4	1987	1	0	37,731	37,731	1989-2003
Hennepin	1984	4	361,808	123,842	485,650	1986-2000
Hennepin	1985	2	110,423	0	110,423	1987-2001
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin District 5	1994	1	45,520	0	45,520	1996-2010
Olmsted	1993	1	52,831	0	52,831	1995-2009
Wabasha District 6	1998	1	27,500	0	27,500	1999-2013
Nicollet District 7	1983	1	0	114,468	114,468	2000-2014
Chisago	1986	1	27,200	0	27,200	1988-2002
Ramsey	1988	2	201,073	0	201,073	1990-2004
Washington District 9	1984	1	54,841	0	54,841	1986-2000
State Total		19	\$1,446,168	\$276,041	\$1,722,209	2000 Apport.

2000 C.S.A.H APPORTIONMENT DATA

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 1999 25-year needs and are shown on the 2000 Money Needs Apportionment Data.

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$308,777	Aitkin	\$942,770
Cook	290,821	Benton	867,804
Itasca	733,770	Cass	1,011,457
Koochiching	815,716	Crow Wing	615,108
Lake	720,352	Isanti	578,304
Pine	372,284	Kanabec	362,375
St. Louis	3,671,781	Mille Lacs	306,773
District 1 Totals	6,913,501	Morrison	106,626
		Sherburne	458,486
Beltrami	1,064,453	Stearns	835,364
Clearwater	506,234	Todd	76,396
Hubbard	1,159,711	Wadena	244,255
Kittson	906,815	Wright	1,788,503
Lake of the Woods	79,289	District 3 Totals	8,194,221
Marshall	1,493,657		
Norman	565,798		
Pennington	135,585		
Polk	3,312,504		
Red Lake	263,030		
Roseau	498,625		
District 2 Totals	9,985,701		

"After the Fact" Right of Way Needs

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$592,554	Blue Earth	\$2,246,436
Big Stone	194,537	Brown	559,061
Clay	1,137,320	Cottonwood	637,875
Douglas	1,084,542	Faribault	734,036
Grant	48,142	Jackson	465,012
Mahnomen	376,914	Le Sueur	840,229
Otter Tail	420,862	Martin	499,471
Pope	612,887	Nicollet	1,115,995
Stevens	125,901	Nobles	293,719
Swift	445,361	Rock	363,229
Traverse	160,653	Sibley	458,672
Wilkin	585,035	Waseca	281,474
District 4 Totals	5,784,708	Watonwan	530,589
		District 7 Totals	9,025,798
Anoka	7,734,317	Chippewa	270,073
Carver	1,137,863	Kandiyohi	1,534,307
Hennepin	41,464,404	Lac Qui Parle	584,612
Scott	4,952,043	Lincoln	644,629
District 5 Totals	55,288,627	Lyon	1,035,032
Dodge	527,563	Mc Leod	1,983,918
Fillmore	1,246,588	Meeker	522,321
Freeborn	496,889	Murray	158,709
Goodhue	2,058,377	Pipestone	327,826
Houston	518,289	Redwood	693,008
Mower	187,423	Renville	1,081,569
Olmsted	4,353,350	Yellow Medicine	614,521
Rice	306,125	District 8 Totals	9,450,525
Steele	87,793		
Wabasha	795,557	Chisago	355,943
Winona	365,686	Dakota	16,038,879
District 6 Totals	10,943,640	Ramsey	4,860,952
		Washington	3,140,052
		District 9 Totals	24,395,826
		STATE TOTALS	\$139,982,547

2000 C.S.A.H. APPORTIONMENT DATA

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 1999 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	Total
<u>District 1</u>						
Cook	\$6,976	---	---	\$16,161	---	\$23,137
Lake	65,138	---	---	32,380	4,442	101,960
Pine	58,386	\$9,112	---	14,612	---	82,110
St. Louis	11,300	62,500	---	---	---	73,800
<u>District 2</u>						
Beltrami	---	---	---	775	---	775
Clearwater	---	---	---	19,123	32,134	51,257
Hubbard	---	---	---	---	18,213	18,213
Marshall	---	---	---	80,678	18,732	99,410
Polk	---	---	---	22,975	4,970	27,945
Red Lake	---	---	---	---	1,953	1,953
<u>District 3</u>						
Aitkin	---	---	---	---	7,534	7,534
Benton	15,150	---	---	---	---	15,150
Crow Wing	34,236	---	---	97,802	94,952	226,990
Mille Lacs	70,653	---	16,473	42,402	44,417	173,945
Stearns	495,837	---	---	18,717	---	514,554
Todd	16,745	---	---	---	---	16,745
<u>District 4</u>						
Becker	---	---	---	59,647	37,561	97,208
Douglas	88,066	13,071	8,233	60,538	---	169,908
Swift	---	20,054	---	35,904	---	55,958

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	Total
District 5						
Anoka	\$1,826,600	\$53,007	\$198,357	\$114,477	\$1,251,964	\$3,444,405
Carver	29,945	204,557	---	---	---	234,502
Hennepin	7,542,899	1,984,929	2,272,908	1,265,752	39,636	13,106,124
Scott	2,222,598	41,500	391,064	617,645	179,709	3,452,516
District 6						
Fillmore	---	125,970	35,790	149,483	---	311,243
Goodhue	114,702	---	---	---	---	114,702
Houston	---	---	---	---	122,040	122,040
Olmsted	851,666	---	90,033	---	---	941,699
Wabasha	---	---	57,971	75,787	5,100	138,858
Winona	---	---	2,760	---	---	2,760
District 7						
Blue Earth	---	---	9,942	---	---	9,942
Faribault	99,989	---	---	3,386	---	103,375
Le Sueur	---	---	3,794	---	---	3,794
Nicollet	---	---	50,232	23,340	---	73,572
Nobles	37,255	---	---	---	---	37,255
Watsonwan	1,626	229,117	---	213,157	---	443,900
District 8						
Kandiyohi	---	---	---	---	53,454	53,454
Lyon	---	---	---	73,849	7,824	81,673
McLeod	---	---	40,294	---	16,400	56,694
Meeker	8,439	---	---	---	---	8,439
Pipestone	---	216	3,150	6,176	---	9,542
District 9						
Chisago	---	---	4,599	32,093	---	36,692
Dakota	3,196,262	---	1,163,575	299,809	379,575	5,039,221
Ramsey	4,092,609	27,152	917,065	407,729	506,537	5,951,092
Washington	2,177,258	720	167,588	207,022	61,842	2,614,430
TOTAL	\$23,064,335	\$2,771,905	\$5,433,828	\$3,991,419	\$2,888,989	\$38,150,476

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

2000 C.S.A.H. APPORTIONMENT DATA

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 1999 money needs.

District	County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
1	Carlton	\$21,550	—	\$21,550
2	Polk	5,623,142	—	\$5,623,142
4	Clay	55,021	—	\$55,021
5	Anoka	3,720,762	—	\$3,720,762
	Carver	5,071,477	—	\$5,071,477
	Hennepin	821,874	—	\$821,874
	Scott	4,094,015	—	\$4,094,015
6	Fillmore	13,665	\$95,238	\$108,903
	Goodhue	5,028,836	—	\$5,028,836
	Olmsted	3,138,610	—	\$3,138,610
	Winona	75,093	—	\$75,093
7	Blue Earth	801,277	—	\$801,277
	Brown	533,246	\$355,015	\$888,261
	Faribault	606,206	34,377	\$640,583
	Martin	280,303	—	\$280,303
	Nicollet	319,238	—	\$319,238
	Nobles	—	62,245	\$62,245
	Waseca	116,421	—	\$116,421
	Watson	211,289	—	\$211,289
8	Kandiyohi	1,704,968	—	\$1,704,968
	McLeod	461,794	214,710	\$676,504
	Redwood	7,599	—	\$7,599
	Yellow Medicine	321,624	14,416	\$336,040
9	Dakota	2,356,033	—	\$2,356,033
	Ramsey	455,138	—	\$455,138
	Washington	1,986,319	—	\$1,986,319
State Total		\$37,825,500	\$776,001	\$38,601,501

2000 C.S.A.H. APPORTIONMENT DATA

Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 1999 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 3-4, 1999 Screening Board meeting.

County	Project	Variance From	1999 Needs Adjustments	Actual 2000 Apport. Loss*
Clay	14-636-06	Bridge Width	\$476,950	\$11,080
Koochiching	36-602-12	Pavement Strength	786,750	18,276
Otter Tail	56-610-11	Design Speed	89,950	2,089
Pine	58-622-14	Design Speed	29,750	691
Pine	58-627-04	Design Speed	175,500	4,077
TOTAL			\$1,558,900	\$36,213

* Based on \$23.23 earning factor for each \$1,000 of 25 year money needs.

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2000 C.S.A.H APPORTIONMENT DATA

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. *The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)*

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)

In addition to the previously mentioned five "urban" counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.

The following listed figures comply with the above requirements of computation.

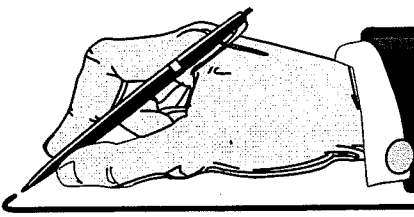
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County	County Total Real & Personal Market Value (Taxes Payable 1999)	Mill Levy Deduction
Carlton	954,685,309	\$152,368
Cook	486,487,875	77,643
Itasca	1,914,558,449	305,564
Koochiching	444,015,313	70,865
Lake	437,255,565	69,786
Pine	843,600,252	134,639
St. Louis*	6,062,636,129	586,257
District 1 Totals	11,143,238,892	1,397,122
Beltrami	926,234,273	147,827
Clearwater	283,772,163	45,290
Hubbard	908,754,822	145,037
Kittson	366,957,593	58,566
Lake of the Woods	162,065,212	25,866
Marshall	549,823,154	87,752
Norman	392,651,330	62,667
Pennington	337,459,575	53,859
Polk	1,278,042,409	203,976
Red Lake	126,082,900	20,123
Roseau	485,956,175	77,559
District 2 Totals	5,817,799,606	928,522
Aitkin	783,084,185	124,980
Benton	1,045,069,259	166,793
Cass	1,741,313,992	277,914
Crow Wing	3,148,325,850	502,473
Isanti	1,033,189,937	164,897
Kanabec	416,680,551	66,502
Mille Lacs	667,084,827	106,467
Morrison	953,527,326	152,183
Sherburne	2,976,857,561	475,106
Stearns	4,401,700,349	702,511
Todd	596,089,872	95,136
Wadena	306,692,435	48,948
Wright	3,741,620,753	597,163
District 3 Totals	21,811,236,897	3,481,073
Becker	1,165,547,677	186,021
Big Stone	251,285,303	40,105
Clay	1,563,881,690	249,596
Douglas	1,474,812,518	235,380
Grant	349,469,230	55,775
Mahnomen	159,849,016	25,512
Otter Tail	2,321,539,953	370,518
Pope	458,120,358	73,116
Stevens	436,308,191	69,635
Swift	476,450,635	76,042
Traverse	340,909,587	54,409
Wilkin	484,461,820	77,320
District 4 Totals	\$9,482,635,978	\$1,513,429

* Denotes Urban County.

County	County Total Real & Personal Market Value (Taxes Payable 1999)	Mill Levy Deduction
Anoka*	11,499,474,795	\$1,111,999
Carver	3,506,820,585	559,689
Hennepin*	60,854,068,294	5,884,588
Scott	3,946,150,050	629,806
District 5 Totals	79,806,513,724	8,186,082
Dodge	717,854,133	114,570
Fillmore	754,034,601	120,344
Freeborn	1,185,577,349	189,218
Goodhue	2,348,850,139	374,876
Houston	651,062,060	103,910
Mower	1,344,483,546	214,580
Olmsted	4,615,147,269	736,578
Rice	2,006,005,342	320,158
Steele	1,412,864,604	225,493
Wabasha	798,277,535	127,405
Winona	1,602,486,952	255,757
District 6 Totals	17,436,643,530	2,782,889
Blue Earth	2,277,845,198	363,544
Brown	1,092,226,265	174,319
Cottonwood	662,096,243	105,671
Faribault	857,219,047	136,812
Jackson	777,702,769	124,121
Le Sueur	1,062,173,769	169,523
Martin	1,155,929,475	184,486
Nicollet	1,189,417,214	189,831
Nobles	943,316,026	150,553
Rock	506,099,811	80,774
Sibley	724,781,283	115,675
Waseca	813,885,166	129,896
Watsonwan	528,215,677	84,303
District 7 Totals	12,590,907,943	2,009,508
Chippewa	615,752,193	98,274
Kandiyohi	1,733,603,657	276,683
Lac Qui Parle	419,472,477	66,948
Lincoln	283,498,670	45,246
Lyon	1,066,632,223	170,235
Mc Leod	1,266,997,347	202,213
Meeker	851,187,668	135,850
Murray	560,091,608	89,391
Pipestone	388,252,169	61,965
Redwood	938,817,119	149,835
Renville	1,112,288,668	177,521
Yellow Medicine	530,522,139	84,671
District 8 Totals	9,767,115,938	1,558,832
Chisago	1,614,568,647	257,685
Dakota*	16,965,051,542	1,640,520
Ramsey*	19,573,034,790	1,892,712
Washington*	9,882,318,108	955,620
District 9 Totals	48,034,973,087	4,746,537
STATE TOTALS	\$215,891,065,595	\$26,603,994

* Denotes Urban County.



NOTES and COMMENTS

2000 C.S.A.H. APPORTIONMENT DATA

Non Existing CSAH Needs Adjustment

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 1999 25 year needs, as shown on the 2000 Money Needs Apportionment Form.

Non Existing CSAH Needs Adjustment

County	CSAH	Miles	Termini	Year Desig.	Needs Deduction
ITASCA	83	0.70	1.5 M E OF TH 169 TO TH 65	1976	533,520
DISTRICT 1		0.70			533,520
KANABEC	9	0.70	CO RD 51 TO 0.7 M N	1958	112,197
DISTRICT 3		0.70			112,197
HENNEPIN	17	0.53	CSAH 3 to TH 7 in St. Louis Park	1958	1,278,879
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	1,804,432
HENNEPIN	61	0.60	CSAH 10 to Hemlock Lane in Maple Grove	1973	992,169
SCOTT	27	0.92	CSAH 16 TO TH 13	1979	517,375
METRO		2.62			4,592,855
DAKOTA	70	1.08	CSAH 23 TO TH 50	1973	1,228,411
METRO		1.08			1,228,411
STATE TOTAL		5.10			6,466,983

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage				
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78				----	Anoka
	47	3	0.53	May 1, 67		0.53						----	
	8	23	2.57	Nov 15, 69			2.57	Apr 17, 75				----	
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	5.05	Nov 1, 96						Nov. 1, 11	5.05	----	
	49	23	0.22	Nov 1, 96			0.22	??,95				----	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	Becker
	59	17	2.20	May 1, 68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1, 68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1, 69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.53	Nov 1, 96						Nov. 1, 11	1.53	----	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	83	0.50	Aug 31, 89		0.50						----	
	22	82	1.30	Aug 31, 89		1.30						----	
	169	38	1.20	Apr 1, 96						Apr. 1, 11	1.20	----	
	14	17	4.14	Sept 1, 98		0.70				Sept 1, 13	3.44	----	

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Ellig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
						Mileage							
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96						Nov 1, 11		4.88	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				----	
	56	56	4.86	Apr 1, 94			1.30	June 14, 94		Apr 1, 09		3.56	
	50	50	10.20	June 1, 94			8.49	Apr 14, 96		June 1, 09		1.71	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
Douglas	52	82	6.40	Oct 29, 65	6.40							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.34	May 1, 68			17.34	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71					Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.56	Nov 1, 73		9.56						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	6.25	Feb 15, 78	0.30		5.95	May 17, 83				----	
	65	31 & 45	7.35	Nov 1, 78	0.30		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70								Goodhue
	52	24	1.39	Sept 1, 67	0.07		1.32	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71					Grant
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.31	July 22, 66			1.31	?, 66					Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.48	July 1, 80		0.48						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.05	Nov 1, 84		4.05						----	
	36	3	0.45	Feb. 1, 87		0.45						----	
	52	152	1.76	May 15, 96						May 15, 11	1.76	----	
	122	122	1.44	Nov 1, 96						Nov 1, 11	1.44	----	
	101	101	6.19	Oct 31, 97		0.35				Oct 31, 12	5.84	----	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95					Isanti
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74					Itasca
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
Jackson	16	34	7.00	Oct 1, 74		7.00							Jackson
	16	34	23.12	Nov 1, 75		23.12						----	

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage. Const. With THTB Funds		Date of Approval				
									Mileage				
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	Kandiyohi
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	Kittson
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	Koochiching
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							----	Lyon
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	McLeod
	261	1	16.12	Dec 6, 96			8.42	Apr 29, 99		Dec 6, 11		7.70	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
Meeker	15	44	1.56	June 15, 96			1.56	July 20, 99					Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96						June 1, 11		0.60	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	Mower
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	Nicollet
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	Nobles
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	Otter Tail
	52	52	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
	59	82 & 88	7.79	Nov 1, 94			7.79	May 12, 99				----	
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	Pine
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	Pipestone
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
Polk	2	113 & 114	1.90	Feb 1, 74		1.90						----	Polk
	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82				----	
Pope	29	30	0.30	Oct 1, 69	0.30							----	Pope
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92			1.59	Apr 15, 93		Nov 30, 07	0.11		
	96	96	8.43	Dec 1, 94			5.70	June 1, 99		Dec 1, 09	2.73		
	88	88	0.95	June 1, 96						June 1, 11	0.95		
	12	34	5.21	June 1, 96						June 1, 11	5.21		
	49	49	5.75	Nov 1, 96						Nov 1, 11	5.75		
Redwood	68	17	0.50	Oct 1, 69		0.50					----	Redwood	
Renville	23	23	6.60	Nov 1, 76		6.60					----	Renville	
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock
	16	4	6.10	May 16, 67			6.10	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.60	Nov 1, 74		0.60						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			5.90	Aug 3, 98		May 1, 09	8.52		

Trunk Highway Turnback Accounts

Mileage Const.

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72					Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	13	2	0.40	Sept 17, 74		0.40						----	
	101	101	5.87	Oct 31,97								5.87	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71					Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92					Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73					Stearns
	152	75	7.80	Oct 31, 77		7.80						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96							Nov 1, 11	0.10	
Steele	3	45	7.28	Sept 1, 65			7.28	Dec 19, 68					Steele
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77				----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	
Stevens	59	22	1.55	Nov 15, 97							Nov 15, 12	1.55	Stevens
Swift	59	102	0.19	Oct 15, 72			0.19						Swift
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74					Todd
Wabasha	61	63	0.40	May 1, 70	0.40								Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.36	Nov 1, 71	0.36							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16								Wadena

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Date of Approval						
								Mileage		Approval				
Washington	212	6	3.53	Nov 1, 69				3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98			8.38						----	
Watonwan	15 & 60	Misc.	3.05	July 15, 79			1.95	1.10	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81			1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87			0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29								----	Wilkin
	52	52	12.44	Aug 1, 71			9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20								----	
	210	12	0.55	Sept 30, 74			0.55						----	
Winona	61	12	2.36	Mar 15, 68				2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40								----	
	248	25	0.17	Mar 22, 74				0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74			8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68				2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68				0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75			17.70						----	
	152	75	0.62	Oct 31, 77			0.62						----	
Yellow Medicine	23	43	7.10	Nov 1, 80				7.10	May 26, 83				----	Yellow Medicine
	23	43	3.10	July 1, 81				3.10	May 26, 83				----	
	274	44	0.80	Apr 1, 81			0.80						----	
STATE TOTALS			944.88		54.75	266.28	551.45						72.40	STATE TOTAL

2000 C.S.A.H. APPORTIONMENT DATA TRUNK HIGHWAY TURNBACK MAINTENANCE

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

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During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT

0 - 999 VPD
1,000 - 4,999 VPD
For every additional
5,000 VPD

Turnback Maintenance/Lane Mile/Lane

Current lane mileage apportionment/lane (\$1,592)
2 X current lane mileage apportionment/lane
Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2000 CSAH APPORTIONMENT FOR 1999 FOR 2000

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 1999 THTB's	# Of Months	Total \$	Lane Miles @ \$1,592	Lane Miles @ \$3,184	Lane Miles @ \$4,776	Lane Miles @ \$6,368	Lane Miles @ \$7,960	Lane Miles @ \$9,552	Total \$	Total THTB Maintenance Apportionment
Anoka	5.05	10.66	--	--	--	--	1.06	4.86	4.74	--	--	\$56,771	\$56,771
Benton	1.53	3.46	--	--	--	--	--	--	2.46	0.40	0.60	\$24,580	\$24,580
Blue Earth	1.20	2.40	--	--	--	2.40	--	--	--	--	--	\$3,821	\$3,821
	3.44	6.88	--	--	--	--	--	6.88	--	--	--	\$32,859	\$32,859
Chisago	4.88	9.76	--	--	--	--	9.76	--	--	--	--	\$31,076	\$31,076
Dakota	3.56	7.12	--	--	--	--	--	7.12	--	--	--	\$34,005	\$34,005
	1.71	3.42	--	--	--	--	--	0.84	1.34	1.24	--	\$22,415	\$22,415
Hennepin	1.76	9.48	--	--	--	--	--	--	--	2.94	6.54	\$85,872	\$85,872
	1.44	5.12	--	--	--	--	--	0.20	--	0.64	4.28	\$46,932	\$46,932
	5.84	14.08	--	--	--	--	--	--	4.60	4.68	4.80	\$112,395	\$112,395
McLeod	7.70	15.40	--	--	--	--	15.40	--	--	--	--	\$49,034	\$49,034
Mille Lacs	0.60	1.60	--	--	--	--	1.60	--	--	--	--	\$5,094	\$5,094
Ramsey	0.11	0.44	--	--	--	--	--	--	0.44	--	--	\$2,802	\$2,802
	2.73	9.14	--	--	--	--	--	--	2.40	6.74	--	\$68,934	\$68,934
	0.95	3.80	--	--	--	--	--	--	3.80	--	--	\$24,198	\$24,198
	5.21	20.84	--	--	--	--	--	--	--	--	20.84	\$199,064	\$199,064
	5.75	11.50	--	--	--	--	--	--	11.50	--	--	\$73,232	\$73,232
St. Louis	8.52	17.04	--	--	--	17.04	--	--	--	--	--	\$27,128	\$27,128
Scott	5.87	21.30	--	--	--	--	--	--	6.80	14.50	--	\$158,722	\$158,722
	2.90	8.98	--	--	--	--	--	2.62	6.36	--	--	\$53,014	\$53,014
Stearns	0.10	0.20	--	--	--	--	--	--	--	--	0.20	\$1,910	\$1,910
Stevens	1.55	3.10	--	--	--	--	3.10	--	--	--	--	\$9,870	\$9,870
Total	72.40	185.72				19.44	30.92	22.52	44.44	31.14	37.26	\$1,123,728	\$1,123,728

2000 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

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In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$255,582,464}{\$163,903,386} = \$38.98 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2000

determination of the CSAH Regular and Municipal Accounts for 2000													Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2000 THTB Maint. Apport.	County
County	Regular Account						Municipal Account									
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.				
Anoka	5.05	10.66	\$39,800	\$1,551,404	\$16,971	\$56,771	0.00	0.00	0	0	0	0	5.05	\$1,551,404	\$56,771	Anoka
Benton	1.53	3.46	19,072	743,427	5,508	24,580	0.00	0.00	0	0	0	0	1.53	743,427	24,580	Benton
Blue Earth	1.20	2.40	0	0	3,821	3,821	0.00	0.00	0	0	0	0	1.20	0	3,821	Blue Earth
Chisago	2.65	5.30	16,875	657,787	8,438	25,313	0.79	1.58	\$5,031	\$196,108	\$2,515	\$7,546	3.44	853,895	32,859	Chisago
	3.90	7.80	12,417	484,015	12,418	24,835	0.98	1.96	3,121	121,657	3,120	6,241	4.88	605,672	31,076	
Dakota	3.56	7.12	22,670	883,677	11,335	34,005	0.00	0.00	0	0	0	0	3.56	883,677	34,005	Dakota
Hennepin	1.71	3.42	16,970	661,491	5,445	22,415	0.00	0.00	0	0	0	0	1.71	661,491	22,415	Hennepin
	1.76	9.48	70,780	2,759,004	15,092	85,872	0.00	0.00	0	0	0	0	1.76	2,759,004	85,872	
	1.44	5.12	38,781	1,511,683	8,151	46,932	0.00	0.00	0	0	0	0	1.44	1,511,683	46,932	
McLeod Mille Lacs Ramsey	4.33	11.06	75,557	2,945,212	17,607	93,164	1.51	3.02	14,423	562,208	4,808	19,231	5.84	3,507,420	112,395	McLeod Mille Lacs Ramsey
	7.70	15.40	24,518	955,712	24,516	49,034	0.00	0.00	0	0	0	0	7.70	955,712	49,034	
	0.20	0.80	1,273	49,622	1,274	2,547	0.40	0.80	1,273	49,622	1,274	2,547	0.60	99,244	5,094	
	0.11	0.44	2,102	81,936	700	2,802	0.00	0.00	0	0	0	0	0.11	81,936	2,802	
	2.73	9.14	54,383	2,119,849	14,551	68,934	0.00	0.00	0	0	0	0	2.73	2,119,849	68,934	
St. Louis Scott	0.95	3.80	18,148	707,409	6,050	24,198	0.00	0.00	0	0	0	0	0.95	707,409	24,198	St. Louis Scott
	5.21	20.84	165,887	6,466,275	33,177	199,064	0.00	0.00	0	0	0	0	5.21	6,466,275	199,064	
	5.75	11.50	54,924	2,140,937	18,308	73,232	0.00	0.00	0	0	0	0	5.75	2,140,937	73,232	
	7.50	15.00	0	0	23,880	23,880	1.02	2.04	0	0	3,248	3,248	8.52	0	27,128	
	5.87	21.30	124,812	4,865,172	33,910	158,722	0.00	0.00	0	0	0	0	5.87	4,865,172	158,722	
Stearns Stevens	2.90	8.98	38,718	1,509,228	14,296	53,014	0.00	0.00	0	0	0	0	2.90	1,509,228	53,014	Stearns Stevens
	0.10	0.20	1,592	62,056	318	1,910	0.00	0.00	0	0	0	0	0.10	62,056	1,910	
	1.55	3.10	4,935	192,366	4,935	9,870	0.00	0.00	0	0	0	0	1.55	192,366	9,870	
Totals	67.70	176.32	\$804,214	\$31,348,262	\$280,701	\$1,084,915	4.70	9.40	\$23,848	\$929,595	\$14,965	\$38,813	72.40	\$32,277,857	\$1,123,728	Totals

2000 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs
(Based on \$23.23 earned per \$1,000 of adjusted needs)*

ADJUSTED NEEDS	0	<u>\$10,000</u>	<u>\$20,000</u>	<u>\$30,000</u>	<u>\$40,000</u>	<u>\$50,000</u>	<u>\$60,000</u>	<u>\$70,000</u>	<u>\$80,000</u>	<u>\$90,000</u>
\$ 0	0	232	465	697	929	1,162	1,394	1,626	1,858	2,091
\$100,000	2,323	2,555	2,788	3,020	3,252	3,485	3,717	3,949	4,181	4,414
\$200,000	4,646	4,878	5,111	5,343	5,575	5,808	6,040	6,272	6,504	6,737
\$300,000	6,969	7,201	7,434	7,666	7,898	8,131	8,363	8,595	8,827	9,060
\$400,000	9,292	9,524	9,757	9,989	10,221	10,454	10,686	10,918	11,150	11,383
\$500,000	11,615	11,847	12,080	12,312	12,544	12,777	13,009	13,241	13,473	13,706
\$600,000	13,938	14,170	14,403	14,635	14,867	15,100	15,332	15,564	15,796	16,029
\$700,000	16,261	16,493	16,726	16,958	17,190	17,423	17,655	17,887	18,119	18,352
\$800,000	18,584	18,816	19,049	19,281	19,513	19,746	19,978	20,210	20,442	20,675
\$900,000	20,907	21,139	21,372	21,604	21,836	22,069	22,301	22,533	22,765	22,998
\$1,000,000	23,230	23,462	23,695	23,927	24,159	24,392	24,624	24,856	25,088	25,321

* \$23.23 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$163,903,386) by the total adjusted Money needs rounded to the nearest 1,000 (\$7,054,661.571).

2000 C.S.A.H. APPORTIONMENT DATA

Minimum County Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2000 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2000 Apportionment
Big Stone		0.00586782	\$1,923,511	\$1,923,511
Grant		0.00586782	\$1,923,511	\$1,923,511
Kanabec		0.00586782	\$1,923,511	\$1,923,511
Koochiching		0.01099800	\$3,605,219	\$3,605,219
Lake of the Woods	\$327,806,772	0.00749425	\$2,456,666	\$2,456,666
Mahnomen		0.00586782	\$1,923,511	\$1,923,511
Red Lake		0.00586782	\$1,923,511	\$1,923,511
Traverse		0.00586782	\$1,923,511	\$1,923,511
Stevens		0.00586782	\$1,923,511	\$1,923,511

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2000 Regular Apport. Account	# of Municip. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2000 Municipal Apport. Account	Total 2000 CSAH Needs	Total 2000 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	\$65,828,413	91.85%	\$3,003,388	9	\$5,841,033	8.15%	\$266,496	\$71,669,446	\$3,269,884	0.997503%	Carlton
Cook	45,456,626	93.09%	2,006,793	1	3,375,698	6.91%	148,963	48,832,324	2,155,756	0.657630%	Cook
Itasca	145,818,823	91.14%	6,037,631	12	14,174,696	8.86%	586,937	159,993,519	6,624,568	2.020876%	Itasca
Koochiching	88,986,502	96.51%	3,479,397	5	3,217,037	3.49%	125,822	92,203,539	3,605,219	1.099800%	Koochiching
Lake	75,957,342	95.66%	2,964,829	3	3,442,805	4.34%	134,511	79,400,147	3,099,340	0.945478%	Lake
Pine	110,528,265	87.41%	4,508,337	14	15,919,482	12.59%	649,353	126,447,747	5,157,690	1.573393%	Pine
St. Louis	423,992,761	94.41%	16,125,765	21	25,120,124	5.59%	954,804	449,112,885	17,080,569	5.210560%	St. Louis
District 1 Totals	956,568,732	93.08%	38,126,140	65	71,090,875	6.92%	2,866,886	1,027,659,607	40,993,026	12.505240%	District 1 Totals
Beltrami	86,792,326	96.51%	4,117,691	6	3,142,037	3.49%	148,904	89,934,363	4,266,595	1.301558%	Beltrami
Clearwater	36,525,644	93.12%	2,265,479	5	2,697,129	6.88%	167,381	39,222,773	2,432,860	0.742163%	Clearwater
Hubbard	50,447,237	92.91%	2,618,804	4	3,848,421	7.09%	199,842	54,295,658	2,818,646	0.859850%	Hubbard
Kittson	42,218,521	88.17%	2,439,145	8	5,663,800	11.83%	327,267	47,882,321	2,766,412	0.843915%	Kittson
Lake of Woods	54,276,033	96.58%	2,372,648	2	1,924,049	3.42%	84,018	56,200,082	2,456,666	0.749425%	Lake of Woods
Marshall	63,021,504	92.34%	3,823,087	11	5,228,694	7.66%	317,141	68,250,198	4,140,228	1.263009%	Marshall
Norman	41,664,206	92.24%	2,564,961	8	3,504,578	7.76%	215,786	45,168,784	2,780,747	0.848288%	Norman
Pennington	27,867,845	94.30%	1,892,725	2	1,685,054	5.70%	114,406	29,552,899	2,007,131	0.612291%	Pennington
Polk	138,571,147	93.61%	6,306,413	13	9,451,341	6.39%	430,488	148,022,488	6,736,901	2.055144%	Polk
Red Lake	33,852,762	92.90%	1,786,942	4	2,588,724	7.10%	136,569	36,441,486	1,923,511	0.586782%	Red Lake
Roseau	46,141,847	89.41%	2,938,952	6	5,464,235	10.59%	348,099	51,806,082	3,287,051	1.002740%	Roseau
District 2 Totals	621,379,072	93.22%	33,126,847	69	45,198,062	6.78%	2,489,901	666,577,134	35,616,748	10.865165%	District 2 Totals
Aitkin	65,125,241	95.82%	3,186,980	6	2,843,729	4.18%	139,027	67,968,970	3,328,007	1.014624%	Aitkin
Benton	36,777,294	92.40%	2,056,890	4	3,023,296	7.60%	169,181	39,800,590	2,226,071	0.679080%	Benton
Cass	77,744,289	90.58%	3,851,048	13	8,080,746	9.42%	400,495	85,825,035	4,251,543	1.296966%	Cass
Crow Wing	60,276,628	80.02%	2,852,186	14	15,050,282	19.98%	712,156	75,326,910	3,564,342	1.087330%	Crow Wing
Isanti	44,960,462	96.69%	2,329,966	2	1,538,009	3.31%	79,762	46,498,471	2,409,728	0.735106%	Isanti
Kanabec	28,499,433	90.56%	1,741,932	4	2,970,726	9.44%	181,579	31,470,159	1,923,511	0.586782%	Kanabec
Mille Lacs	51,648,989	89.21%	2,450,195	6	6,247,264	10.79%	296,353	57,896,253	2,746,548	0.837856%	Mille Lacs
Morrison	63,544,420	91.47%	3,380,710	13	5,929,051	8.53%	315,267	69,473,471	3,695,977	1.127486%	Morrison
Sherburne	32,960,677	92.86%	1,938,209	4	2,536,053	7.14%	149,029	35,496,730	2,087,238	0.636728%	Sherburne
Stearns	121,265,889	89.23%	5,605,266	27	14,641,039	10.77%	676,552	135,906,928	6,281,818	1.916317%	Stearns
Todd	40,361,422	86.30%	2,577,651	12	6,409,606	13.70%	409,198	46,771,028	2,986,849	0.911161%	Todd
Wadena	32,841,234	88.80%	1,867,888	7	4,142,123	11.20%	235,590	36,983,357	2,103,478	0.641682%	Wadena
Wright	124,079,127	87.37%	4,809,891	13	17,934,625	12.63%	695,306	142,013,752	5,505,197	1.679403%	Wright
District 3 Totals	780,085,105	89.52%	38,648,812	127	91,346,549	10.48%	4,459,495	871,431,654	43,108,307	13.150521%	District 3 Totals

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

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County	Total Regular Needs	%	2000 Regular Apport. Account	# of Munici. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2000 Municipal Apport. Account	Total 2000 CSAH Needs	Total 2000 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	54,847,482	93.46%	3,218,875	6	3,839,918	6.54%	225,246	58,687,400	3,444,121	1.050656%	Becker
Big Stone	30,249,512	90.66%	1,743,855	8	3,117,475	9.34%	179,656	33,366,987	1,923,511	0.586782%	Big Stone
Clay	60,929,426	91.67%	3,174,595	10	5,534,147	8.33%	288,474	66,463,573	3,463,069	1.056436%	Clay
Douglas	57,365,885	87.20%	2,934,952	10	8,419,179	12.80%	430,819	65,785,064	3,365,771	1.026755%	Douglas
Grant	28,967,468	92.88%	1,786,557	7	2,221,291	7.12%	136,954	31,188,759	1,923,511	0.586782%	Grant
Mahnomen	34,673,071	97.42%	1,873,884	3	917,645	2.58%	49,627	35,590,716	1,923,511	0.586782%	Mahnomen
Otter Tail	155,123,226	92.19%	7,120,469	20	13,146,169	7.81%	603,220	168,269,395	7,723,689	2.356171%	Otter Tail
Pope	49,344,020	94.93%	2,534,034	9	2,635,502	5.07%	135,337	51,979,522	2,669,371	0.814312%	Pope
Stevens	27,363,522	94.86%	1,824,643	4	1,481,476	5.14%	98,868	28,844,998	1,923,511	0.586782%	Stevens
Swift	34,528,449	90.68%	2,193,643	8	3,547,409	9.32%	225,460	38,075,858	2,419,103	0.737966%	Swift
Traverse	26,256,166	88.49%	1,702,115	4	3,414,522	11.51%	221,396	29,670,688	1,923,511	0.586782%	Traverse
Wilkin	39,451,124	90.12%	2,232,660	8	4,325,468	9.88%	244,770	43,776,592	2,477,430	0.755759%	Wilkin
District 4 Totals	599,099,351	91.93%	32,340,282	97	52,600,201	8.07%	2,839,827	651,699,552	35,180,109	10.731965%	District 4 Totals
Anoka	146,599,865	94.18%	6,171,498	6	9,060,594	5.82%	381,377	155,660,459	\$6,552,875	1.999005%	Anoka
Carver	75,675,185	81.54%	2,778,383	10	17,131,612	18.46%	629,004	92,806,797	3,407,387	1.039450%	Carver
Hennepin	561,060,486	90.27%	19,057,603	18	60,491,749	9.73%	2,054,176	621,552,235	21,111,779	6.440312%	Hennepin
Scott	111,847,115	96.79%	4,100,637	5	3,712,283	3.21%	135,996	115,559,398	4,236,633	1.292418%	Scott
District 5 Totals	895,182,651	90.83%	32,108,121	39	90,396,238	9.17%	3,200,553	985,578,889	35,308,674	10.771185%	District 5 Totals
Dodge	40,002,412	89.69%	2,104,222	6	4,600,251	10.31%	241,884	44,602,663	2,346,106	0.715698%	Dodge
Fillmore	114,004,459	88.62%	4,421,781	14	14,637,563	11.38%	567,816	128,642,022	4,989,597	1.522115%	Fillmore
Freeborn	85,299,755	95.67%	3,999,151	13	3,862,239	4.33%	181,001	89,161,994	4,180,152	1.275188%	Freeborn
Goodhue	81,335,682	90.35%	3,403,616	9	8,687,833	9.65%	363,529	90,023,515	3,767,145	1.149197%	Goodhue
Houston	78,943,651	95.73%	3,166,553	7	3,519,773	4.27%	141,243	82,463,424	3,307,796	1.009069%	Houston
Mower	78,275,796	93.69%	3,564,377	13	5,275,085	6.31%	240,060	83,550,881	3,804,437	1.160573%	Mower
Olmsted	113,165,154	97.31%	4,602,907	6	3,124,052	2.69%	127,241	116,289,206	4,730,148	1.442968%	Olmsted
Rice	64,296,382	96.61%	3,005,546	5	2,259,369	3.39%	105,463	66,555,751	3,111,009	0.949037%	Rice
Steele	70,085,069	97.31%	3,131,868	3	1,935,767	2.69%	86,576	72,020,836	3,218,444	0.981811%	Steele
Wabasha	66,242,292	85.22%	2,797,493	10	11,486,098	14.78%	485,179	77,728,390	3,282,672	1.001405%	Wabasha
Winona	75,930,631	91.56%	3,308,733	11	6,999,116	8.44%	304,999	82,929,747	3,613,732	1.102397%	Winona
District 6 Totals	867,581,283	92.89%	37,506,247	97	66,387,146	7.11%	2,844,991	933,968,429	40,351,238	12.309456%	District 6 Totals

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2000 Regular Apport. Account	# of Munici. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2000 Municipal Apport. Account	Total 2000 CSAH Needs	Total 2000 CSAH Apport.	Total CSAH Distribution Percentage	County
Blue Earth	100,495,467	92.60%	4,260,212	9	8,030,283	7.40%	340,449	108,525,750	4,600,661	1.403467%	Blue Earth
Brown	47,772,506	92.93%	2,591,899	6	3,631,838	7.07%	197,188	51,404,344	2,789,087	0.850833%	Brown
Cottonwood	45,293,564	92.01%	2,445,807	6	3,932,764	7.99%	212,390	49,226,328	2,658,197	0.810904%	Cottonwood
Faribault	69,030,490	84.25%	3,019,913	11	12,907,694	15.75%	564,553	81,938,184	3,584,466	1.093469%	Faribault
Jackson	63,758,295	92.15%	3,045,718	6	5,431,316	7.85%	259,456	69,189,611	3,305,174	1.008269%	Jackson
Le Sueur	42,828,375	80.88%	2,142,940	10	10,127,756	19.12%	506,590	52,956,131	2,649,530	0.808260%	Le Sueur
Martin	49,551,324	92.60%	2,769,835	9	3,960,471	7.40%	221,347	53,511,795	2,991,182	0.912483%	Martin
Nicollet	47,692,823	95.50%	2,366,881	3	2,246,977	4.50%	111,528	49,939,800	2,478,409	0.756058%	Nicollet
Nobles	69,069,342	93.55%	3,171,605	10	4,765,795	6.45%	218,673	73,835,137	3,390,278	1.034231%	Nobles
Rock	40,937,038	86.87%	2,096,738	7	6,187,674	13.13%	316,912	47,124,712	2,413,650	0.736303%	Rock
Sibley	47,081,010	91.13%	2,408,458	8	4,580,364	8.87%	234,424	51,661,374	2,642,882	0.806232%	Sibley
Waseca	45,091,680	93.82%	2,288,191	3	2,972,029	6.18%	150,725	48,063,709	2,438,916	0.744010%	Waseca
Watsonwan	32,504,361	84.14%	1,796,448	8	6,127,562	15.86%	338,622	38,631,923	2,135,070	0.651320%	Watsonwan
District 7 Totals	701,106,275	90.35%	34,404,645	96	74,902,523	9.65%	3,672,857	776,008,798	38,077,502	11.615839%	District 7 Totals
Chippewa	40,110,152	92.58%	2,115,549	5	3,212,417	7.42%	169,555	43,322,569	2,285,104	0.697089%	Chippewa
Kandiyohi	87,802,802	93.31%	3,942,469	11	6,299,307	6.69%	282,661	94,102,109	4,225,130	1.288909%	Kandiyohi
Lac Qui Parle	36,378,269	91.99%	2,347,972	7	3,168,433	8.01%	204,449	39,546,702	2,552,421	0.778636%	Lac Qui Parle
Lincoln	28,720,492	89.54%	1,800,099	5	3,353,755	10.46%	210,286	32,074,247	2,010,385	0.613284%	Lincoln
Lyon	47,320,433	86.85%	2,466,829	10	7,167,484	13.15%	373,504	54,487,917	2,840,333	0.866466%	Lyon
Mc Leod	47,100,134	90.39%	2,386,743	7	5,004,708	9.61%	253,752	52,104,842	2,640,495	0.805503%	Mc Leod
Meeker	38,169,840	93.64%	2,214,708	8	2,593,518	6.36%	150,422	40,763,358	2,365,130	0.721501%	Meeker
Murray	41,724,108	90.83%	2,431,285	9	4,210,154	9.17%	245,457	45,934,262	2,676,742	0.816561%	Murray
Pipestone	25,413,993	78.72%	1,547,096	8	6,868,432	21.28%	418,219	32,282,425	1,965,315	0.599535%	Pipestone
Redwood	65,846,432	89.70%	3,138,185	14	7,557,954	10.30%	360,349	73,404,386	3,498,534	1.067255%	Redwood
Renville	84,606,229	96.27%	3,884,022	10	3,278,990	3.73%	150,487	87,885,219	4,034,509	1.230758%	Renville
Yellow Med.	46,864,562	88.97%	2,523,372	9	5,811,234	11.03%	312,834	52,675,796	2,836,206	0.865207%	Yellow Med.
District 8 Totals	590,057,446	90.98%	30,798,329	103	58,526,386	9.02%	3,131,975	648,583,832	33,930,304	10.350704%	District 8 Totals
Chisago	55,271,301	87.25%	2,513,891	9	8,079,062	12.75%	367,360	63,350,363	2,881,251	0.878948%	Chisago
Dakota	166,482,457	97.11%	6,601,101	8	4,946,381	2.89%	196,449	171,428,838	6,797,550	2.073645%	Dakota
Ramsey	273,225,028	99.11%	10,065,235	3	2,440,703	0.89%	90,385	275,665,731	10,155,620	3.098052%	Ramsey
Washington	114,929,649	78.47%	4,242,436	13	31,537,927	21.53%	1,164,007	146,467,576	5,406,443	1.649278%	Washington
District 9 Totals	609,908,435	92.84%	23,422,663	33	47,004,073	7.16%	1,818,201	656,912,508	25,240,864	7.699923%	District 9 Totals
STATE TOTALS	\$6,620,968,350	91.72%	\$300,482,086	726	\$597,452,053	8.28%	\$27,324,686	\$7,218,420,403	\$327,806,772	100.000000%	STATE TOTALS

18 Municipalities are duplicated in two counties

2000 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1999 to the Actual 2000 C.S.A.H. Apportionment

County	Total 1999 CSAH Apportionment	Actual 2000 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,039,278	\$3,269,884	\$230,606	7.6%
Cook	2,043,689	2,155,756	112,067	5.5%
Itasca	6,064,706	6,624,568	559,862	9.2%
Koochiching	3,418,775	3,605,219	186,444	5.5%
Lake	3,016,188	3,099,340	83,152	2.8%
Pine	5,053,575	5,157,690	104,115	2.1%
St. Louis	16,562,699	17,080,569	517,870	3.1%
District 1 Totals	39,198,910	40,993,026	1,794,116	4.6%
Beltrami	4,118,304	4,266,595	148,291	3.6%
Clearwater	2,316,703	2,432,860	116,157	5.0%
Hubbard	2,669,355	2,818,646	149,291	5.6%
Kittson	2,613,850	2,766,412	152,562	5.8%
Lake of the Woods	2,329,620	2,456,666	127,046	5.5%
Marshall	4,009,443	4,140,228	130,785	3.3%
Norman	2,668,880	2,780,747	111,867	4.2%
Pennington	1,824,037	2,007,131	183,094	10.0%
Polk	6,304,634	6,736,901	432,267	6.9%
Red Lake	1,824,037	1,923,511	99,474	5.5%
Roseau	3,080,989	3,287,051	206,062	6.7%
District 2 Totals	33,759,852	35,616,748	1,856,896	5.5%
Aitkin	3,119,484	3,326,007	206,523	6.6%
Benton	2,138,208	2,226,071	87,863	4.1%
Cass	4,209,685	4,251,543	41,858	1.0%
Crow Wing	3,263,299	3,564,342	301,043	9.2%
Isanti	2,319,037	2,409,728	90,691	3.9%
Kanabec	1,824,037	1,923,511	99,474	5.5%
Mille Lacs	2,597,575	2,746,548	148,973	5.7%
Morrison	3,465,707	3,695,977	230,270	6.6%
Sherburne	1,882,611	2,087,238	204,627	10.9%
Stearns	6,012,749	6,281,818	269,069	4.5%
Todd	2,892,792	2,986,849	94,057	3.3%
Wadena	2,007,657	2,103,478	95,821	4.8%
Wright	5,243,646	5,505,197	261,551	5.0%
District 3 Totals	40,976,487	43,108,307	2,131,820	5.2%
Becker	\$3,237,086	\$3,444,121	207,035	6.4%
Big Stone	1,824,037	1,923,511	99,474	5.5%
Clay	3,284,678	3,463,069	178,391	5.4%
Douglas	3,108,621	3,365,771	257,150	8.3%
Grant	1,824,037	1,923,511	99,474	5.5%
Mahnomen	1,824,037	1,923,511	99,474	5.5%
Otter Tail	7,346,987	7,723,689	376,702	5.1%
Pope	2,437,195	2,669,371	232,176	9.5%
Stevens	1,824,037	1,923,511	99,474	5.5%
Swift	2,305,129	2,419,103	113,974	4.9%
Traverse	1,824,037	1,923,511	99,474	5.5%
Wilkin	2,346,533	2,477,430	130,897	5.6%
District 4 Totals	33,186,414	35,180,109	1,993,695	6.0%

2000 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1999 to the Actual 2000 C.S.A.H. Apportionment

County	Total 1999 CSAH Apportionment	Actual 2000 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$6,106,033	\$6,552,875	\$446,842	7.3%
Carver	3,141,937	3,407,387	265,450	8.5%
Hennepin	20,092,161	21,111,779	1,019,618	5.1%
Scott	4,000,768	4,236,633	235,865	5.9%
District 5 Totals	33,340,899	35,308,674	1,967,775	5.9%
Dodge	2,213,842	2,346,106	132,264	6.0%
Fillmore	4,794,023	4,989,597	195,574	4.1%
Freeborn	3,908,716	4,180,152	271,436	6.9%
Goodhue	3,618,601	3,767,145	148,544	4.1%
Houston	3,162,481	3,307,796	145,315	4.6%
Mower	3,597,691	3,804,437	206,746	5.8%
Olmsted	4,363,058	4,730,148	367,090	8.4%
Rice	3,073,640	3,111,009	37,369	1.2%
Steele	3,056,398	3,218,444	162,046	5.3%
Wabasha	3,018,560	3,282,672	264,112	8.8%
Winona	3,426,834	3,613,732	186,898	5.5%
District 6 Totals	38,233,844	40,351,238	2,117,394	5.5%
Blue Earth	\$4,504,518	\$4,600,661	96,143	2.1%
Brown	2,544,980	2,789,087	244,107	9.6%
Cottonwood	2,529,987	2,658,197	128,210	5.1%
Faribault	3,389,964	3,584,466	194,502	5.7%
Jackson	3,138,416	3,305,174	166,758	5.3%
Le Sueur	2,566,004	2,649,530	83,526	3.3%
Martin	2,862,458	2,991,182	128,724	4.5%
Nicollet	2,406,491	2,478,409	71,918	3.0%
Nobles	3,112,832	3,390,278	277,446	8.9%
Rock	2,338,312	2,413,650	75,338	3.2%
Sibley	2,514,007	2,642,882	128,875	5.1%
Waseca	2,230,284	2,438,916	208,632	9.4%
Watsonwan	2,073,412	2,135,070	61,658	3.0%
District 7 Totals	36,211,665	38,077,502	1,865,837	5.2%
Chippewa	2,091,358	2,285,104	193,746	9.3%
Kandiyohi	3,857,032	4,225,130	368,098	9.5%
Lac Qui Parle	2,364,732	2,552,421	187,689	7.9%
Lincoln	1,893,039	2,010,385	117,346	6.2%
Lyon	2,712,622	2,840,333	127,711	4.7%
Mc Leod	2,541,399	2,640,495	99,096	3.9%
Meeker	2,179,964	2,365,130	185,166	8.5%
Murray	2,549,166	2,676,742	127,576	5.0%
Pipestone	1,865,873	1,965,315	99,442	5.3%
Redwood	3,331,197	3,498,534	167,337	5.0%
Renville	3,843,843	4,034,509	190,666	5.0%
Yellow Medicine	2,729,270	2,836,206	106,936	3.9%
District 8 Totals	31,959,495	33,930,304	1,970,809	6.2%
Chisago	2,770,583	2,881,251	110,668	4.0%
Dakota	6,425,504	6,797,550	372,046	5.8%
Ramsey	9,793,555	10,155,620	362,065	3.7%
Washington	4,997,075	5,406,443	409,368	8.2%
District 9 Totals	23,228,427	25,240,864	1,254,147	5.4%
STATE TOTALS	\$310,475,138	\$327,806,772	\$16,952,489	5.5%

2000 C.S.A.H. APPORTIONMENT DATA

1/31/2000

County Listings of Various Segments of the 2000
Apportionment Per Mile of County State Aid Highways

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	294.03	\$5,765	\$6,673	\$4,448	\$11,121	\$1,694,961	\$1,961,931	\$1,307,953	\$3,269,884	Carlton
Cook	178.89	6,547	7,230	4,820	12,051	1,171,213	1,293,454	862,302	2,155,756	Cook
Itasca	647.49	5,877	6,139	4,092	10,231	3,805,389	3,974,741	2,649,827	6,624,568	Itasca
Koochiching	247.41	9,354	8,743	5,829	14,572	2,314,308	2,163,131	1,442,088	3,605,219	Koochiching
Lake	222.94	8,700	8,341	5,561	13,902	1,939,617	1,859,604	1,239,736	3,099,340	Lake
Pine	472.77	6,503	6,546	4,364	10,910	3,074,241	3,094,614	2,063,076	5,157,690	Pine
St. Louis	1,378.88	7,870	7,421	4,967	12,387	10,851,511	10,232,065	6,848,504	17,080,569	St. Louis
District 1 Totals	3,442.41	7,219	7,140	4,768	11,908	24,851,240	24,579,540	16,413,486	40,993,026	District 1 Totals
Beltrami	466.39	4,618	5,489	3,659	9,148	2,154,003	2,559,957	1,706,638	4,266,595	Beltrami
Clearwater	325.68	2,921	4,482	2,988	7,470	951,395	1,459,716	973,144	2,432,860	Clearwater
Hubbard	324.00	3,906	5,220	3,480	8,700	1,265,588	1,691,187	1,127,459	2,818,646	Hubbard
Kittson	372.13	3,116	4,460	2,974	7,434	1,159,397	1,659,847	1,106,565	2,766,412	Kittson
Lake of the Woods	194.81	7,301	7,566	5,044	12,611	1,422,264	1,474,000	982,666	2,456,666	Lake of the Woods
Marshall	639.76	2,579	3,883	2,589	6,472	1,649,904	2,484,137	1,656,091	4,140,228	Marshall
Norman	392.15	2,777	4,255	2,836	7,091	1,089,059	1,668,449	1,112,298	2,780,747	Norman
Pennington	258.74	2,723	4,654	3,103	7,757	704,517	1,204,279	802,852	2,007,131	Pennington
Polk	806.73	4,425	5,011	3,340	8,351	3,569,821	4,042,141	2,694,760	6,736,901	Polk
Red Lake	185.66	4,948	6,216	4,144	10,360	918,611	1,154,106	769,405	1,923,511	Red Lake
Roseau	481.52	2,576	4,096	2,731	6,826	1,240,546	1,972,230	1,314,821	3,287,051	Roseau
District 2 Totals	4,447.57	3,626	4,805	3,203	8,008	16,125,105	21,370,049	14,246,699	35,616,748	District 2 Totals
Aitkin	374.23	4,328	5,333	3,555	8,888	1,619,634	1,995,604	1,330,403	3,326,007	Aitkin
Benton	225.84	3,941	5,849	4,008	9,857	890,053	1,320,895	905,176	2,226,071	Benton
Cass	532.25	3,702	4,793	3,195	7,988	1,970,131	2,550,926	1,700,617	4,251,543	Cass
Crow Wing	370.93	4,226	5,766	3,844	9,609	1,567,696	2,138,606	1,425,736	3,564,342	Crow Wing
Isanti	228.19	4,638	6,336	4,224	10,560	1,058,435	1,445,837	963,891	2,409,728	Isanti
Kanabec	212.00	3,589	5,444	3,629	9,073	760,773	1,154,106	769,405	1,923,511	Kanabec
Mille Lacs	255.46	5,401	6,439	4,313	10,751	1,379,619	1,644,873	1,101,675	2,746,548	Mille Lacs
Morrison	444.58	3,689	4,988	3,325	8,313	1,640,227	2,217,586	1,478,391	3,695,977	Morrison
Sherburne	215.65	2,736	5,807	3,872	9,679	589,939	1,252,342	834,896	2,087,238	Sherburne
Stearns	603.70	4,896	6,241	4,164	10,406	2,955,915	3,767,945	2,513,873	6,281,818	Stearns
Todd	412.78	2,686	4,342	2,894	7,236	1,108,804	1,792,110	1,194,739	2,986,849	Todd
Wadena	227.24	3,931	5,554	3,703	9,257	893,175	1,262,087	841,391	2,103,478	Wadena
Wright	403.51	7,867	8,186	5,457	13,643	3,174,221	3,303,119	2,202,078	5,505,197	Wright
District 3 Totals	4,506.36	4,351	5,735	3,831	9,566	19,608,622	25,846,036	17,262,271	43,108,307	District 3 Totals

2000 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2000
Apportionment Per Mile of County State Aid Highways

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County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	465.74	\$2,898	\$4,437	\$2,958	\$7,395	\$1,349,691	\$2,066,473	\$1,377,648	\$3,444,121	Becker
Big Stone	210.36	3,933	5,486	3,658	9,144	827,350	1,154,107	769,404	1,923,511	Big Stone
Clay	399.06	3,769	5,207	3,471	8,678	1,504,219	2,077,841	1,385,228	3,463,069	Clay
Douglas	384.51	3,891	5,252	3,501	8,753	1,496,150	2,019,462	1,346,309	3,365,771	Douglas
Grant	228.65	3,330	5,047	3,365	8,412	761,362	1,154,106	769,405	1,923,511	Grant
Mahnomen	194.81	4,588	5,924	3,950	9,874	893,698	1,154,106	769,405	1,923,511	Mahnomen
Otter Tail	916.83	4,332	5,055	3,370	8,424	3,971,539	4,634,213	3,089,476	7,723,689	Otter Tail
Pope	298.73	4,193	5,361	3,574	8,936	1,252,648	1,601,622	1,067,749	2,669,371	Pope
Stevens	243.99	2,836	4,706	3,178	7,884	691,966	1,148,185	775,326	1,923,511	Stevens
Swift	329.41	2,743	4,406	2,937	7,344	903,546	1,451,462	967,641	2,419,103	Swift
Traverse	245.42	2,947	4,703	3,135	7,838	723,370	1,154,107	769,404	1,923,511	Traverse
Wilkin	312.26	3,347	4,760	3,174	7,934	1,045,136	1,486,458	990,972	2,477,430	Wilkin
District 4 Totals	4,229.77	3,646	4,989	3,328	8,317	15,420,675	21,102,142	14,077,967	35,180,109	District 4 Totals
Anoka	284.07	11,243	13,721	9,347	23,068	3,193,798	3,897,662	2,655,213	6,552,875	Anoka
Carver	207.94	9,467	9,832	6,555	16,386	1,968,569	2,044,432	1,362,955	3,407,387	Carver
Hennepin	523.33	22,646	23,924	16,418	40,341	11,851,131	12,519,948	8,591,831	21,111,779	Hennepin
Scott	226.55	11,008	10,660	8,041	18,701	2,493,906	2,414,939	1,821,694	4,236,633	Scott
District 5 Totals	1,241.89	15,708	16,811	11,621	28,431	19,507,404	20,876,981	14,431,693	35,308,674	District 5 Totals
Dodge	249.76	4,174	5,636	3,757	9,393	1,042,509	1,407,663	938,443	2,346,106	Dodge
Fillmore	412.01	7,616	7,266	4,844	12,110	3,137,972	2,993,759	1,995,838	4,989,597	Fillmore
Freeborn	446.95	4,718	5,612	3,741	9,353	2,108,864	2,508,092	1,672,060	4,180,152	Freeborn
Goodhue	326.64	6,167	6,920	4,613	11,533	2,014,452	2,260,287	1,506,858	3,767,145	Goodhue
Houston	249.60	7,992	7,951	5,301	13,252	1,994,823	1,984,678	1,323,118	3,307,796	Houston
Mower	373.66	5,226	6,109	4,073	10,182	1,952,878	2,282,662	1,521,775	3,804,437	Mower
Olmsted	319.34	7,655	8,887	5,925	14,812	2,444,638	2,838,089	1,892,059	4,730,148	Olmsted
Rice	281.19	5,201	6,638	4,425	11,064	1,462,460	1,866,606	1,244,403	3,111,009	Rice
Steele	292.16	5,675	6,610	4,406	11,016	1,658,075	1,931,067	1,287,377	3,218,444	Steele
Wabasha	273.82	6,800	7,193	4,795	11,988	1,861,883	1,969,603	1,313,069	3,282,672	Wabasha
Winona	315.76	6,054	6,867	4,578	11,445	1,911,652	2,168,239	1,445,493	3,613,732	Winona
District 6 Totals	3,540.89	6,097	6,837	4,558	11,396	21,590,206	24,210,745	16,140,493	40,351,238	District 6 Totals

2000 C.S.A.H. APPORTIONMENT DATA

1/31/2000

County Listings of Various Segments of the 2000
Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	426.04	\$5,830	\$6,428	\$4,371	\$10,799	\$2,483,774	\$2,738,389	\$1,862,272	\$4,600,661	Blue Earth
Brown	317.46	3,702	5,271	3,514	8,786	1,175,088	1,673,452	1,115,635	2,789,087	Brown
Cottonwood	318.59	3,652	5,006	3,337	8,344	1,163,553	1,594,918	1,063,279	2,658,197	Cottonwood
Faribault	346.98	5,652	6,198	4,132	10,330	1,961,158	2,150,680	1,433,786	3,584,466	Faribault
Jackson	370.69	4,453	5,350	3,567	8,916	1,650,659	1,983,105	1,322,069	3,305,174	Jackson
Le Sueur	267.11	4,556	5,952	3,968	9,919	1,216,841	1,589,718	1,059,812	2,649,530	Le Sueur
Martin	378.15	3,230	4,746	3,164	7,910	1,221,377	1,794,709	1,196,473	2,991,182	Martin
Nicollet	244.33	4,620	6,086	4,057	10,144	1,128,820	1,487,046	991,363	2,478,409	Nicollet
Nobles	345.42	5,067	5,889	3,926	9,815	1,750,186	2,034,167	1,356,111	3,390,278	Nobles
Rock	261.31	4,311	5,542	3,695	9,237	1,126,606	1,448,190	965,460	2,413,650	Rock
Sibley	289.31	4,210	5,481	3,654	9,135	1,218,126	1,585,729	1,057,153	2,642,882	Sibley
Waseca	249.95	4,478	5,855	3,903	9,758	1,119,387	1,463,350	975,566	2,438,916	Waseca
Watonwan	235.18	3,879	5,447	3,631	9,078	912,276	1,281,042	854,028	2,135,070	Watonwan
District 7 Totals	4,050.52	4,475	5,635	3,766	9,401	18,127,851	22,824,495	15,253,007	38,077,502	District 7 Totals
Chippewa	244.33	4,178	5,612	3,741	9,353	1,020,712	1,371,062	914,042	2,285,104	Chippewa
Kandiyohi	421.81	5,163	6,010	4,007	10,017	2,177,640	2,535,078	1,690,052	4,225,130	Kandiyohi
Lac Qui Parle	362.91	2,607	4,220	2,813	7,033	945,962	1,531,452	1,020,969	2,552,421	Lac Qui Parle
Lincoln	253.70	3,046	4,755	3,170	7,924	772,873	1,206,231	804,154	2,010,385	Lincoln
Lyon	318.93	3,934	5,343	3,562	8,906	1,254,657	1,704,199	1,136,134	2,840,333	Lyon
Mc Leod	253.10	4,644	6,143	4,289	10,433	1,175,288	1,554,876	1,085,619	2,640,495	Mc Leod
Meeker	273.56	3,412	5,187	3,458	8,646	933,326	1,419,078	946,052	2,365,130	Meeker
Murray	354.43	3,080	4,531	3,021	7,552	1,091,492	1,606,045	1,070,697	2,676,742	Murray
Pipestone	233.65	3,285	5,047	3,365	8,411	767,631	1,179,189	786,126	1,965,315	Pipestone
Redwood	385.54	4,513	5,445	3,630	9,074	1,739,875	2,099,120	1,399,414	3,498,534	Redwood
Renville	446.09	4,672	5,426	3,618	9,044	2,084,279	2,420,705	1,613,804	4,034,509	Renville
Yellow Medicine	345.35	3,657	4,928	3,285	8,213	1,262,823	1,701,723	1,134,483	2,836,206	Yellow Medicine
District 8 Totals	3,893.40	3,911	5,221	3,493	8,715	15,226,558	20,328,758	13,601,546	33,930,304	District 8 Totals
Chisago	233.34	6,092	7,329	5,019	12,348	1,421,487	1,710,105	1,171,146	2,881,251	Chisago
Dakota	281.85	11,558	14,350	9,767	24,118	3,257,623	4,044,678	2,752,872	6,797,550	Dakota
Ramsey	246.66	23,129	23,808	17,365	41,173	5,704,981	5,872,434	4,283,186	10,155,620	Ramsey
Washington	214.13	14,298	15,149	10,099	25,248	3,061,634	3,243,866	2,162,577	5,406,443	Washington
District 9 Totals	975.98	13,777	15,237	10,625	25,862	13,445,725	14,871,083	10,369,781	25,240,864	District 9 Totals

STATE TOTALS	30,328.79	\$5,404	\$6,463	\$4,346	\$10,808	\$163,903,386	\$196,009,829	\$131,796,943	\$327,806,772	STATE TOTALS
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2000 CSAH APPORTIONMENT DATA

Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted by recent County Screening Boards allow the advancing of CSAH funds from the General CSAH Construction Account to individual counties. These funds must be repaid from the following years allotment. Below is a summary of action taken since these resolutions were adopted.

History of CSAH Construction Fund Advances.

Total 1995 CSAH Advance/Repaid in 1996 =	\$ 3,151,414
Total 1996 CSAH Advance/Repaid in 1997 =	\$13,526,279
Total 1997 CSAH Advance/Repaid in 1998 =	\$17,976,381
Total 1998 CSAH Advance/Repaid in 1999 =	\$22,849,960
1998 THTB Advance/Repaid in 1999 =	\$ 6,000,000
Total 1999 CSAH Advance/Repaid in 2000 =	\$31,504,395
1999 THTB Avance/Repaid in 2000 =	\$11,422,515

The amount of allowable CSAH advanced funding for 2000 is computed as follows:

CSAH Construction Fund Balance	12/31/1999	=	\$69,178,520
Repayment of 1999 Advances		=	<u>+42,926,910</u>
Subtotal			112,105,430
Target Floor in Resolution (Rev. In 1998)			<u>- 40,000,000</u>
Maximum Allowable to be Advanced in 2000			\$72,105,430

CSAHAPPORTDATA99.WPD

2000 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
\$0.05 GAS TAX	1950 Population**				1950 Population				1950 Population		
1958 - \$83,866,545	720	\$2,255,739	564,239	\$4.00	58	\$7,286,074	1,528,861	\$4.77	\$2,186,937	521,718	\$4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
	1960 Population**				1960 Population				1960 Population		
1961 - 98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 - 97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	738	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
\$0.06 Gas Tax											
1964 - 118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
\$0.07 Gas Tax											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
	1970 Population**				1970 Population				1970 Population		
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
\$0.09 Gas Tax											
1976 - \$242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91

2000 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
\$0.11 Gas Tax											
1980 - \$293,835,000	725	\$11,796,391	598,244	19.71	106	\$34,012,618	2,447,492	13.89	\$5,516,504	434,400	12.69
1981 - 323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54
\$0.13 Gas Tax	1980 Population**				1980 Population				1980 Population		
1982 - 383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 - 386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
5/1/83, \$0.17 1/1/84											
1984 - 458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 - 537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 - 540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 - 544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 - 574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
\$0.20 5/1/88											
1989 - 703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 - 732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991 -- 705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
	1990 Population**				1990 Population***				1990 Population***		
1992 -- 724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993 -- 811,509,074	717	21,594,106	650,809	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994 -- 856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,763	28.76	10,318,132	368,383	28.01
1995 -- 884,200,010	717	22,961,569	650,809	35.28	118	81,718,700	2,835,597	28.82	10,388,617	368,383	28.20
1996 -- 954,542,829	714	25,210,447	622,118	40.52	119	90,740,650	2,975,653	30.49	11,223,271	368,383	30.47
1997 -- 993,912,604	714	24,715,147	622,118	39.73	122	90,608,066	3,028,637	29.92	10,910,118	368,383	29.62
1998 -- 1,035,396,970	712	25,469,447	623,956	40.82	125	93,828,258	3,081,724	30.45	11,123,635	368,383	30.20
1999 -- 1,099,546,851	709	26,119,679	610,029	42.82	126	97,457,150	3,125,088	31.19	11,152,122	368,383	30.27
2000 -- \$1,164,574,344	708	\$27,324,686	606,334	\$45.07	127	\$103,202,769	3,165,010	\$32.61	\$11,720,895	368,383	\$31.82

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 19 municipalities in 1999 without County State Aid Highways.

** Population shown is for only those municipalities having County State Aid Highways

*** Population used in many urban municipalities may be a more recent years estimate

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 2000

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board.

The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 1998)

- 1) *The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.*
- 1a) *In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.*
- 2) *Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.*
- 3) *Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.*
- 4) *Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).*

- 5) *Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:*

- a) the amount requested is within the amount authorized by the County Board Resolution,*
- b) the amount requested is consistent with the other provisions of this guideline, and*
- c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.*

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects.

That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD Current lane mileage apportionment/lane

1,000 - 4,999 VPD 2 X current lane mileage apportionment/lane

For every additional 5,000 VPD Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
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4 - 8 Feet	50% of Average Complete Grading Cost/Mile
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9 - 12 Feet	75% of Average Complete Grading Cost/Mile
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Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by

Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 1994)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Mn/DOT Bridges - June, 1997

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.*
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.*

Examples: a) Segments whose needs are limited to the center 24 feet.

b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.*
 - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.*
 - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.*
 - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.*
- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.*

- 5) *On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.*

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 6) *On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.*

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 7) *There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.*
- 8) *No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.*
- 9) *Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard*

pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

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