



# **MINNESOTA OFFICE OF THE STATE AUDITOR**

**1999 BUDGET DATA  
FOR MINNESOTA COUNTIES  
TOGETHER WITH  
1998 REVISED BUDGETS**

**JUDITH H. DUTCHER  
STATE AUDITOR**

**1999 Budget Data  
For Minnesota Counties  
Together With  
1998 Revised Budgets**



**May 12, 1999**

**Government Information Division  
Office of the State Auditor  
State of Minnesota**

**E-MAIL: [GID@OSA.STATE.MN.US](mailto:GID@OSA.STATE.MN.US)  
WWW. [OSA.STATE.MN.US](http://OSA.STATE.MN.US)**

---

**525 Park Street, Suite 400, St. Paul, MN 55103 N (651) 297-3682**

---

## TABLE OF CONTENTS

<b>1999 Budgeted Governmental Revenues</b> .....	<b>1</b>
<b>1999 Budgeted Governmental Expenditures</b> .....	<b>3</b>
<b>Increase or Decrease in Fund Balances</b> .....	<b>5</b>
<b>Net Unrealized Gain or Loss from Investments</b> .....	<b>5</b>
<b>Methodology and Caveats</b> .....	<b>5</b>
<b>Appendix 1 - Summary of Budgeted Revenues and Expenditures for Counties 1999 and Revised 1998</b> .....	<b>9</b>
<b>Appendix 2 - 1998 and 1999 Budgeted Revenues and Expenditures by County</b> .....	<b>11</b>
<b>Appendix 3 - 1999 Minnesota County Summary Budget Data Reporting Form</b> .....	<b>59</b>

# Minnesota County Budget Data for 1999

## 1999 Budgeted Governmental Revenues

Minnesota counties proposed revenues of \$3.61 billion in their 1999 budgets, excluding proceeds from the sale of bonds and transfers from other funds. This represents an increase of 3.8 percent over revenues budgeted in 1998. Intergovernmental revenues represent the largest source of revenue in the 1999 county budgets.

The principal sources of revenues in 1999 county budgets were: intergovernmental revenues, which accounted for 41.5 percent of revenues; property taxes, which accounted for 37.5 percent of revenues; and charges for services, which accounted for 9.4 percent of revenues. Property taxes and charges for services accounted for a larger share of 1999 budgets than in 1998. In contrast, intergovernmental revenues accounted for a smaller share of total revenues in 1999 budgets than in 1998.

! **Intergovernmental Revenues.** Counties budgeted intergovernmental revenues of \$1.5 billion for 1999. This represents an increase of 1.9 percent over the amount budgeted in 1998.

**State Categorical Aid.** The largest source of intergovernmental revenues for counties was state categorical aid. Counties budgeted state categorical aid revenues of \$854.6 million for 1999. This represents an increase of 1.3 percent over the level budgeted for 1998. The state provides categorical aid to counties for on-going services such as income maintenance and social service programs, as well as short-term or cyclical projects such as highway construction.

**Federal Grants.** Counties proposed federal grant revenues of \$414.4 million for 1999. This represents an increase of 3.2 percent over the level budgeted in 1998. Federal grants accounted for 11.5 percent of total revenues budgeted in 1999.

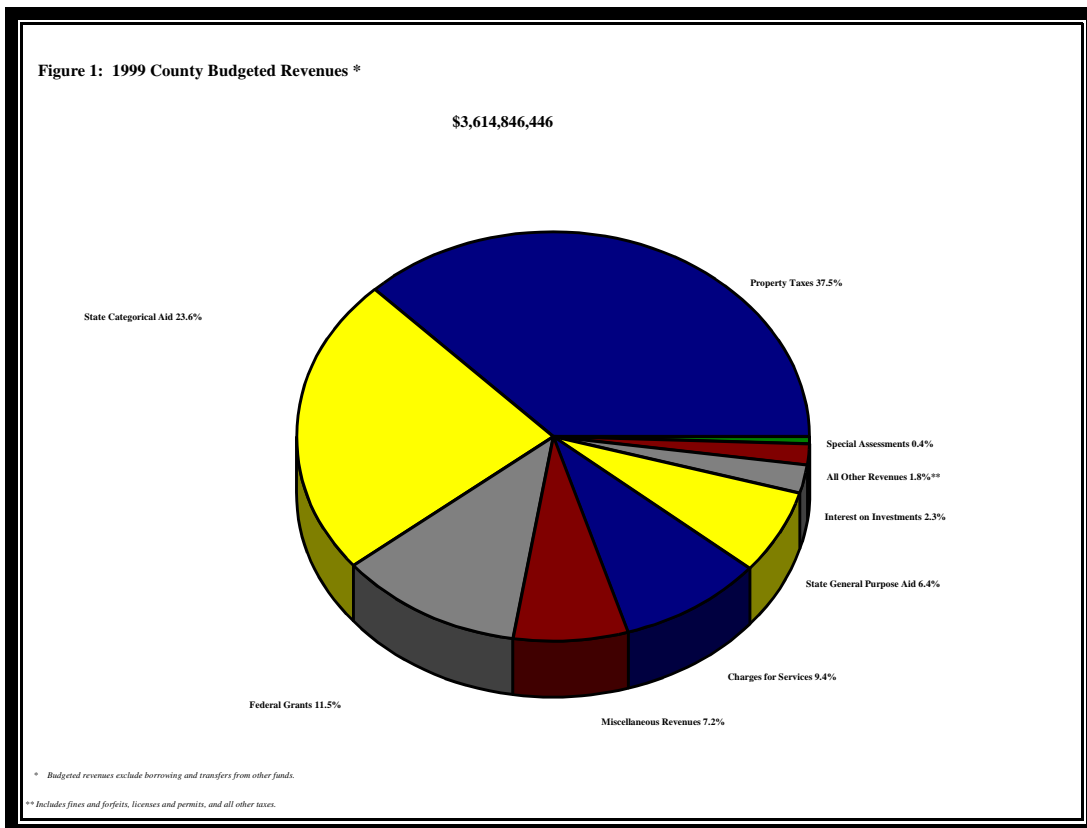
**State General Purpose Aid.** Counties budgeted state general purpose aid of \$232.8 million for 1999. State general purpose aid increased 1.8 percent between 1998 and 1999 budgets. This category of revenues includes Homestead and Agricultural Credit Aid (HACA) and other state aid that is not designated by the state for a specific project or activity.

! **Property Taxes.** Revenues derived from property taxes totaled \$1.35 billion in 1999 county budgets. This represents an increase of 5.5 percent over 1998 budgets. All counties but eight budgeted higher revenues from property taxes in their 1999 budgets. Those counties that budgeted fewer revenues from property taxes were able to keep their levies down by using other revenues such as transfers from other funds, service charges, and other tax sources.

! **All Other Taxes.** Counties budgeted all other tax revenues of \$25.8 million for 1999. Counties proposed a decrease of 1.1 percent for this category of revenues which includes gravel taxes, deed taxes, and other taxes.

- ! **Charges for Services.** Counties proposed generating revenues of \$340.4 million from charges for services in 1999. This represents an increase of 15.5 percent over what was budgeted for 1998. Counties collect fees for a variety of services such as recreational opportunities, county-offered health plans (Hennepin County), and the rent of prison cell space to other jurisdictions (Anoka County). Dakota and Hennepin County account for a significant share of the increase in this category between 1998 and 1999. Hennepin County indicated that it expects increased fees to recoup court costs. Dakota County's large increase was the result of a reclassification of certain federal grants into charges for services. With guidance from the United States Office of Management and Budget (OMB), the counties audited by the Office of the State Auditor have been reclassifying certain federal grants as charges for services.
  
- ! **Special Assessments.** Counties proposed special assessment revenues totaling \$13.1 million for 1999. This represents a decrease of 2.9 percent from the level budgeted in 1998.
  
- ! **Miscellaneous Revenues.** Counties budgeted all other revenues of \$259.6 million for 1999. This represents a decrease of 6.6 percent from the level budgeted for 1998. This category of revenue includes such sources as local government contributions for projects, donations, and other revenue streams not accounted for in other categories.
  
- ! **Interest on Investments.** Counties budgeted revenues of \$82.1 million from interest earnings in 1999. This represents an increase of 8.5 percent over the level in 1998 budgets.

Figure 1 summarizes county budgeted revenues for 1999.



# 1999 Budgeted Governmental Expenditures

## Current Expenditures

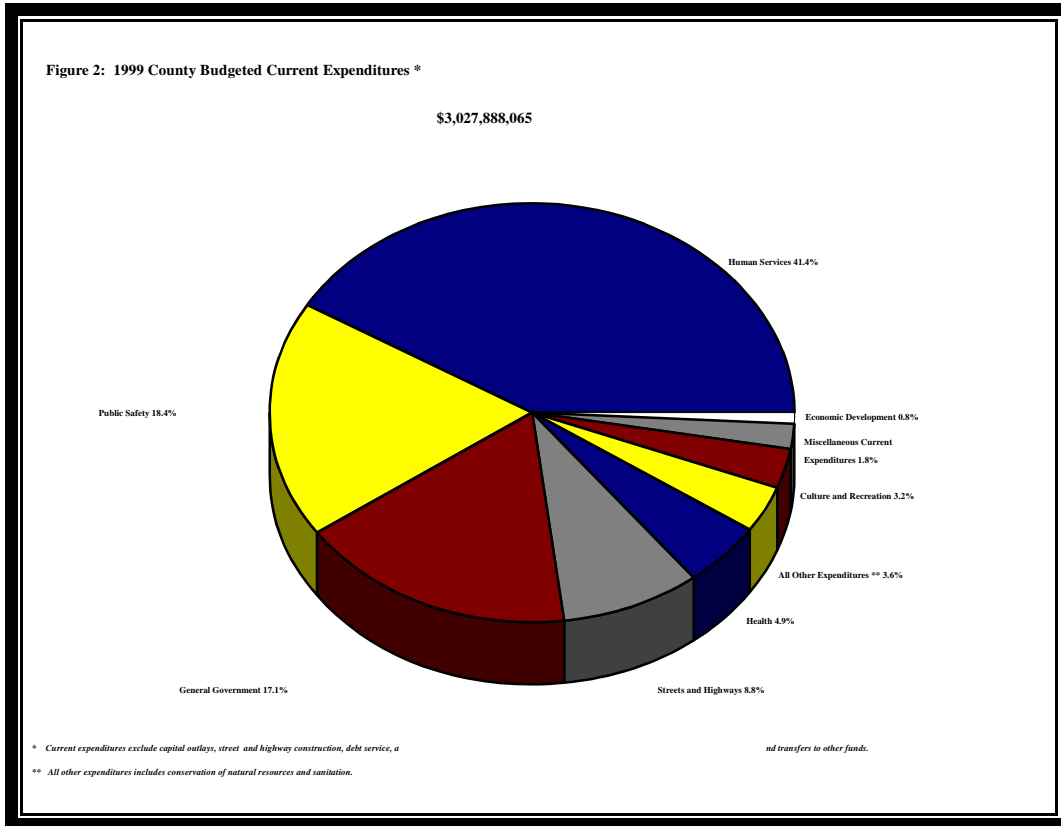
Minnesota counties proposed total current expenditures of \$3.03 billion for 1999. This represents an increase of 2.6 percent relative to the amount budgeted in 1998. Counties budgeted higher levels of current expenditures for all services except human services.

The three activities that represented the largest share of current expenditures in 1999 county budgets were: human services, which accounted for 41.4 percent; public safety, which accounted for 18.4 percent; and general government, which accounted for 17.1 percent.

- ! **Human Services.** Counties proposed human services current expenditures of \$1.25 billion for 1999. This represents a decrease of 1.5 percent from the level budgeted in 1998. The share of total current expenditures represented by human services is smaller than in 1998. Human services current expenditures as a percentage of total current expenditures have declined throughout the past decade. This decline reflects changes in funding formulas for human services programs as well as declining caseloads for certain programs. Changes in funding formulas have resulted in the State assuming a greater part of the administrative functions of human services activities.
- ! **Public Safety.** Public safety budgets jumped 8.6 percent between 1998 and 1999. Counties proposed public safety expenditures of \$557.7 million for 1999. Public safety represented the second largest current expenditure proposed for 1999. Only seven counties proposed lower public safety expenditures for 1999.
- ! **General Government.** Counties set general government budgets at \$517.6 million for 1999. This represents an increase of 5.1 percent over 1998 budgeted general government expenditures.
- ! **Streets and Highways.** Counties proposed street and highway current expenditures of \$265.9 million for 1999. This represents an increase of 4.6 percent over the amount budgeted in 1998. This category of expenditures includes street maintenance, engineering, and lighting expenditures, but does not include construction or capital purchases. This represents an increase of 12.1 percent over the level budgeted for 1998.
- ! **Health.** Counties proposed health current expenditures of \$149.8 million for 1999. This represents an increase of 0.2 percent over health expenditures budgeted in 1998.
- ! **Culture and Recreation.** Counties budgeted culture and recreation current expenditures of \$95.8 million for 1999. This represents an increase of 5.2 percent over the amount budgeted in 1998. This is a category of discretionary spending to which counties have dedicated a greater share of resources for several years.

! **Economic Development.** Counties budgeted expenditures of \$23.9 million for economic development projects in 1999. This is an increase of 6.1 percent from the amount budgeted in 1998.

Figure 2 summarizes 1999 county budgeted current expenditures.



## Total Governmental Expenditures

Counties proposed total expenditures of \$3.77 billion for 1999. This represents an increase of 3.7 percent over the amount budgeted in 1998. Total expenditures include current expenditures, street and highway expenditures, capital outlays, and debt service, but exclude transfers to other funds. Additional expenditures include:

! **Street and Highway Construction.** Counties budgeted expenditures of \$363.8 million in 1999 for projects related to road construction. This represents an increase of 12.1 percent over 1998 budgets. Street and highway construction represents the fourth largest category of expenditure for counties.

! **Capital Outlays.** Counties proposed capital outlays (excluding street and highway construction) of \$258.2 million for 1999. This represents an increase of \$59.8 million or 30.1 percent over the level budgeted in 1998. The significant increase in capital outlays is largely attributable to Anoka and Hennepin counties which have a number of capital projects planned for 1999. In both Anoka and Ramsey counties, public safety and library projects account for a significant

share of the non-transportation capital outlays. Although we separate street and highway construction from other capital outlays in this report, their combined total reflects the true amount budgeted for capital projects in 1999. When street and highway construction is added, proposed capital outlays total \$622.0 million.

! **Debt Service.** Counties budgeted 1999 debt service payments of \$116.2 million. This represents a decrease of 25.6 percent from the amount budgeted in 1998. Counties budgeted a decrease of 34.2 percent in principal payments and a decrease of 2.6 percent in interest and fiscal charges. The large decrease in principal payments reflects a \$32.5 million decrease by Dakota County. The county had issued Capital Improvement (CIP) Refunding Bonds to pay off existing CIP bonds in 1998. This payment will not be duplicated in 1999.

## **Increase or Decrease in Fund Balances**

Counties proposed lowering their fund balances by \$86.2 million in 1999. Of the 81 counties that submitted 1999 budgets, fifty-six counties reported a change in their fund balance. Nineteen counties proposed increasing their fund balances; thirty-seven counties proposed decreasing their fund balances. Counties lowered their fund balances for a number of reasons. Some counties reduced their fund balances to lower tax levies. Still others used their reserves to cover excess expenditures.

## **Net Unrealized Gain or Loss from Investments**

Of the 81 counties that submitted 1999 budgets, 61 did report any information relating to gains or losses on their investments. Eight counties reported a gain or loss on their investments. Twelve reported no gain or loss on their investments.

Of the eight counties that reported information on their investments, three reported losses and five reported gains. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain reported from investments was \$664,049.

## **Methodology and Caveats**

Budget data used in this report reflect unaudited revenues and expenditures reported by counties to the Office of the State Auditor (hereinafter the OSA). Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data do not represent all county revenues and spending for three reasons. (1) Counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties. (3) The failure of six counties to comply with Minn Stat. § 6.745, subd. 2, which requires counties to provide summary budget data to the OSA no later than December 31<sup>st</sup>. The counties of Dodge, Isanti, LeSueur, Mower, Red Lake and Wright failed to comply with this statute. While these counties failed to report in time for this publication, their data will be included in the database available on the State Auditor's website if they later report to the OSA. The web address for the OSA is [www.osa.state.mn.us](http://www.osa.state.mn.us).



## **Appendix 1**

### **Summary of Budgeted Revenues and Expenditures for Counties 1999 and Revised 1998**

## Appendix 1

### Summary of Budgeted Revenues and Expenditures for Counties 1999 and 1998

Revenues	1999		Revised 1998		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,353,987,349	37.5%	1,283,212,398	36.8%	5.5%
All Other Taxes	25,821,711	0.7%	26,102,348	0.7%	-1.1%
Special Assessments	13,058,237	0.4%	13,445,447	0.4%	-2.9%
Licenses and Permits	16,192,060	0.4%	15,179,654	0.4%	6.7%
Intergovernmental Revenues					
Federal Grants	414,431,249	11.5%	401,645,075	11.5%	3.2%
State General Purpose Aid	232,783,048	6.4%	228,622,908	6.6%	1.8%
State Categorical Aid	854,573,612	23.6%	843,669,013	24.2%	1.3%
Total Intergovernmental Revenues	1,501,787,909	41.5%	1,473,936,996	42.3%	1.9%
Charges for Services	340,374,875	9.4%	294,729,470	8.5%	15.5%
Fines and Forfeits	21,942,618	0.6%	22,198,124	0.6%	-1.2%
Interest on Investments	82,056,014	2.3%	75,623,636	2.2%	8.5%
Miscellaneous Revenues	259,625,673	7.2%	278,088,073	8.0%	-6.6%
<b>Total Revenues</b>	<b>\$3,614,846,446</b>	<b>100.0%</b>	<b>\$3,482,516,146</b>	<b>100.0%</b>	<b>3.8%</b>
Percent of Total Revenues & Other Sources		97.8%		98.2%	
Proceeds from Bond Sales	29,114,750	0.8%	17,585,663	0.5%	65.6%
Other Financing Sources	19,610,416	0.5%	14,850,794	0.4%	32.0%
Transfers from Other Funds	31,377,462	0.8%	32,952,062	0.9%	-4.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,694,949,074</b>	<b>100.0%</b>	<b>\$3,547,904,665</b>	<b>100.0%</b>	<b>4.1%</b>
<b>Expenditures</b>					
General Government	\$517,619,322	17.1%	\$492,669,058	16.7%	5.1%
Public Safety	557,712,891	18.4%	513,718,027	17.4%	8.6%
Streets and Highways	265,881,128	8.8%	254,128,765	8.6%	4.6%
Sanitation	63,966,185	2.1%	61,754,668	2.1%	3.6%
Human Services	1,254,562,909	41.4%	1,274,015,539	43.2%	-1.5%
Health	149,774,781	4.9%	149,528,720	5.1%	0.2%
Culture and Recreation	95,776,814	3.2%	91,022,569	3.1%	5.2%
Conservation of Natural Resources	44,626,863	1.5%	41,024,998	1.4%	8.8%
Economic Development	23,934,477	0.8%	22,550,437	0.8%	6.1%
Miscellaneous Current Expenditures	54,032,695	1.8%	51,345,279	1.7%	5.2%
<b>Total Current Expenditures</b>	<b>\$3,027,888,065</b>	<b>100.0%</b>	<b>\$2,951,758,060</b>	<b>100.0%</b>	<b>2.6%</b>
Percent of Total Expenditures & Other Uses		79.9%		81.0%	
Debt Service					
Principal	74,850,603	2.0%	113,671,523	3.1%	-34.2%
Interest and Fiscal Charges	41,362,389	1.1%	42,450,957	1.2%	-2.6%
Streets and Highways Construction	363,839,533	9.6%	324,457,908	8.9%	12.1%
Capital Outlay	258,173,888	6.8%	198,404,736	5.4%	30.1%
<b>Total Expenditures</b>	<b>\$3,766,114,478</b>	<b>99.4%</b>	<b>\$3,630,743,184</b>	<b>99.6%</b>	<b>3.7%</b>
Other Financing Uses	11,819,137	0.3%	10,623,821	0.3%	11.3%
Transfers to Other Funds	11,388,953	0.3%	4,929,247	0.1%	131.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,789,322,568</b>	<b>100.0%</b>	<b>\$3,646,296,252</b>	<b>100.0%</b>	<b>3.9%</b>
Reported Increase (Decrease) in Fund Balance	(86,184,243)		(92,017,216)		-6.3%
Reported Net Unrealized Gain or (Loss) from Investments	664,049		2,628,009		

## Appendix 2 1998 and 1999 Budgeted Revenues and Expenditures by County

### Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form (see Appendix 3 on page 59) used to collect this information requested that counties provide three types of data: *1998 budget, 1998 amended, and 1999 budget.*

The *1998 budgets* are the 1998 budgets adopted by county boards in November and December of 1997. Some counties submitted 1998 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1998 budgets presented in this report should replace those found in last year's report.**

The *1998 amended* data represent an estimate of the counties' final 1998 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 1998 budget in late 1997 and the close of the 1998 calendar year. The *1998 amended* data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The *1999 budgets* are the 1999 budgets adopted by county boards in November and December of 1998.

The analysis of the data presented in this report focuses solely on the 1998 and 1999 budgets.<sup>1</sup>

#### **Legend**

GF = General Fund

HS = Human Services Fund

DS = Debt Service Fund

R & B = Road & Bridge Fund

OSR = Other Special Revenue Fund

CP = Capital Projects funds

---

<sup>1</sup>The counties of Dodge, Isanti, LeSueur, Mower, Red Lake, and Wright failed to submit 1999 budget data.

Name of County: AITKIN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,457,002	5,457,002	5,703,643
All Other Taxes:	500,600	500,600	557,186
Special Assessments:	0	0	0
Licenses and Permits:	208,252	208,252	236,187
Federal Grants:	1,577,002	1,577,002	1,390,408
State General Purpose Aid:	2,757,417	2,757,417	2,801,116
State Categorical Aid:	4,532,466	4,532,466	6,122,748
Charges for Services:	700,471	700,471	986,009
Fines and Forfeits:	147,440	147,440	167,400
Interest on Investments:	430,000	430,000	432,000
Miscellaneous Revenues:	113,243	113,243	87,750
<b>Total Revenues:</b>	<b>16,423,893</b>	<b>16,423,893</b>	<b>18,484,447</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>16,423,893</b>	<b>16,423,893</b>	<b>18,484,447</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,725,986	2,725,986	3,273,743
Public Safety:	2,406,105	2,406,105	2,738,028
Streets and Highways (excluding construction):	2,061,075	2,061,075	2,564,707
Sanitation:	331,052	331,052	457,703
Human Services:	4,592,000	4,592,000	4,424,828
Health:	602,907	602,907	220,000
Culture and Recreation:	483,817	483,817	491,694
Conservation of Natural Resources:	212,422	212,422	207,602
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>13,415,364</b>	<b>13,415,364</b>	<b>14,378,305</b>
Debt Service - Principal:	215,000	215,000	0
Interest and Fiscal Charges:	6,450	6,450	0
Streets and Highways Construction:	3,414,293	3,414,293	4,648,579
Capital Outlays:	1,006,438	1,006,438	882,521
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>18,057,545</b>	<b>18,057,545</b>	<b>19,909,405</b>

Name of County: ANOKA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	57,057,290	57,057,290	60,212,379
All Other Taxes:	355,135	355,135	377,325
Special Assessments:	0	0	0
Licenses and Permits:	400,453	400,453	454,946
Federal Grants:	20,044,188	20,044,188	21,080,674
State General Purpose Aid:	11,809,049	11,809,049	12,079,638
State Categorical Aid:	32,337,722	29,620,329	31,342,247
Charges for Services:	22,409,616	22,409,616	23,998,377
Fines and Forfeits:	1,189,950	1,189,950	1,205,400
Interest on Investments:	4,465,000	4,469,000	4,510,700
Miscellaneous Revenues:	12,499,375	12,443,547	9,200,236
<b>Total Revenues:</b>	<b>162,567,778</b>	<b>159,798,557</b>	<b>164,461,922</b>
Proceeds from Bond Sales:	0	0	14,895,000
Other Financing Sources:	0	0	4,591,811
Transfers From Other Funds:	13,100,396	364,050	594,982
<b>Total Revenues and Other Financing Sources:</b>	<b>175,668,174</b>	<b>160,162,607</b>	<b>184,543,715</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	30,557,422	27,792,036	29,351,620
Public Safety:	30,528,090	30,528,090	33,038,906
Streets and Highways (excluding construction):	9,287,682	7,887,652	10,041,172
Sanitation:	0	0	0
Human Services:	57,940,439	57,940,439	56,886,534
Health:	5,391,397	5,391,274	5,657,456
Culture and Recreation:	10,210,139	9,890,012	10,448,738
Conservation of Natural Resources:	6,787,386	6,784,977	7,086,431
Economic Development:	3,518,103	3,518,102	3,756,712
Miscellaneous Current Expenditures:	0	-112,735	0
<b>Total Current Expenditures:</b>	<b>154,220,658</b>	<b>149,619,847</b>	<b>156,267,569</b>
Debt Service - Principal:	7,822,837	3,360,000	3,360,000
Interest and Fiscal Charges:	6,367,556	3,187,666	3,211,336
Streets and Highways Construction:	7,130,695	8,530,695	7,164,836
Capital Outlays:	3,610,393	4,910,393	19,801,811
Other Financing Sources:	0	0	238,821
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>179,152,139</b>	<b>169,608,601</b>	<b>190,044,373</b>

Name of County: BECKER

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,262,818	9,262,818	9,727,663
All Other Taxes:	547,950	547,950	466,000
Special Assessments:	461,225	461,225	487,000
Licenses and Permits:	249,180	249,180	164,200
Federal Grants:	3,554,358	3,554,358	3,145,844
State General Purpose Aid:	1,026,346	1,026,346	4,760,471
State Categorical Aid:	5,740,436	5,740,436	2,901,677
Charges for Services:	1,663,806	1,663,806	1,608,984
Fines and Forfeits:	241,600	241,600	251,600
Interest on Investments:	550,500	550,500	798,500
Miscellaneous Revenues:	897,859	897,859	1,002,629
<b>Total Revenues:</b>	<b>24,196,078</b>	<b>24,196,078</b>	<b>25,314,568</b>
Proceeds from Bond Sales:	0	0	750,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>24,196,078</b>	<b>24,196,078</b>	<b>26,064,568</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,939,646	3,939,646	5,331,087
Public Safety:	3,256,885	3,256,885	3,366,077
Streets and Highways (excluding construction):	3,909,950	3,909,950	3,405,814
Sanitation:	1,334,055	1,334,055	1,446,561
Human Services:	7,680,284	7,680,284	8,464,010
Health:	182,400	182,400	195,700
Culture and Recreation:	442,153	442,153	463,652
Conservation of Natural Resources:	524,017	524,017	517,250
Economic Development:	127,960	127,960	166,686
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>21,397,350</b>	<b>21,397,350</b>	<b>23,356,837</b>
Debt Service - Principal:	154,934	154,934	145,353
Interest and Fiscal Charges:	133,784	133,784	105,772
Streets and Highways Construction:	2,155,000	2,155,000	2,620,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>23,841,068</b>	<b>23,841,068</b>	<b>26,227,962</b>

Name of County: BELTRAMI

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,978,440	9,978,440	9,979,775
All Other Taxes:	1,014,126	1,014,126	1,066,964
Special Assessments:	1,099,940	1,099,940	1,029,432
Licenses and Permits:	97,366	97,366	21,541
Federal Grants:	5,740,272	5,740,272	6,266,791
State General Purpose Aid:	399,422	399,422	374,525
State Categorical Aid:	4,375,557	4,375,557	7,692,476
Charges for Services:	2,461,871	2,461,871	248,885
Fines and Forfeits:	312,669	312,669	256,693
Interest on Investments:	675,000	675,000	675,000
Miscellaneous Revenues:	8,552,292	8,552,292	8,509,312
<b>Total Revenues:</b>	<b>34,706,955</b>	<b>34,706,955</b>	<b>36,121,394</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	586,366	586,366	387,486
<b>Total Revenues and Other Financing Sources:</b>	<b>35,293,321</b>	<b>35,293,321</b>	<b>36,508,880</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	4,215,501	4,215,501	5,026,073
Public Safety:	3,574,664	3,574,664	3,866,601
Streets and Highways (excluding construction):	2,754,056	2,754,056	2,965,926
Sanitation:	1,983,910	1,983,910	2,184,949
Human Services:	13,196,392	13,196,392	14,143,882
Health:	2,000,551	2,000,551	1,902,378
Culture and Recreation:	103,798	103,798	295,220
Conservation of Natural Resources:	1,275,211	1,275,211	1,092,126
Economic Development:	76,012	76,012	105,658
Miscellaneous Current Expenditures:	1,178,283	1,178,283	183,028
<b>Total Current Expenditures:</b>	<b>30,358,378</b>	<b>30,358,378</b>	<b>31,765,841</b>
Debt Service - Principal:	247,866	247,866	245,000
Interest and Fiscal Charges:	389,373	389,373	411,388
Streets and Highways Construction:	3,800,000	3,800,000	3,775,000
Capital Outlays:	432,800	432,800	391,647
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>35,228,417</b>	<b>35,228,417</b>	<b>36,588,876</b>

Name of County: BENTON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	8,924,262	8,924,262	9,385,309
All Other Taxes:	127,310	127,310	96,050
Special Assessments:	11,450	11,450	12,570
Licenses and Permits:	85,640	85,640	92,640
Federal Grants:	1,747,810	1,747,810	2,429,034
State General Purpose Aid:	1,124,762	1,124,762	1,133,850
State Categorical Aid:	5,663,318	5,674,770	6,724,200
Charges for Services:	932,099	932,099	1,102,992
Fines and Forfeits:	180,250	180,250	187,250
Interest on Investments:	402,400	402,400	422,000
Miscellaneous Revenues:	216,174	120,674	93,418
<b>Total Revenues:</b>	<b>19,415,475</b>	<b>19,331,427</b>	<b>21,679,313</b>
Proceeds from Bond Sales:	0	0	2,000,000
Other Financing Sources:	40,293	40,293	45,017
Transfers From Other Funds:	278,650	278,650	392,243
<b>Total Revenues and Other Financing Sources:</b>	<b>19,734,418</b>	<b>19,650,370</b>	<b>24,116,573</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,675,291	3,630,792	3,947,486
Public Safety:	3,516,826	3,666,676	3,809,794
Streets and Highways (excluding construction):	1,550,883	1,945,468	2,280,550
Sanitation:	549,256	549,672	546,064
Human Services:	5,468,023	5,468,023	6,441,228
Health:	728,327	728,327	796,565
Culture and Recreation:	400,128	403,149	449,665
Conservation of Natural Resources:	197,239	198,053	207,049
Economic Development:	68,800	70,711	85,567
Miscellaneous Current Expenditures:	21,678	21,710	53,518
<b>Total Current Expenditures:</b>	<b>16,176,451</b>	<b>16,682,581</b>	<b>18,617,486</b>
Debt Service - Principal:	361,840	361,840	662,149
Interest and Fiscal Charges:	660,030	660,030	752,969
Streets and Highways Construction:	2,593,585	2,317,000	3,546,000
Capital Outlays:	176,750	176,750	1,045,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	278,650	278,650	392,243
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>20,247,306</b>	<b>20,476,851</b>	<b>25,015,847</b>

Name of County: BIG STONE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	1,920,016	1,920,016	1,972,319
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	8,520	8,520	11,050
Federal Grants:	405,444	405,444	506,660
State General Purpose Aid:	649,106	649,106	694,956
State Categorical Aid:	2,361,929	2,361,929	2,406,598
Charges for Services:	173,236	173,236	174,400
Fines and Forfeits:	4,500	4,500	8,000
Interest on Investments:	144,500	144,500	171,000
Miscellaneous Revenues:	131,813	131,813	182,763
<b>Total Revenues:</b>	<b>5,799,064</b>	<b>5,799,064</b>	<b>6,127,746</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>5,799,064</b>	<b>5,799,064</b>	<b>6,127,746</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	844,349	885,047	880,748
Public Safety:	522,740	522,740	554,628
Streets and Highways (excluding construction):	3,527,000	3,527,000	3,094,500
Sanitation:	208,288	208,288	216,100
Human Services:	1,366,374	1,366,374	1,619,862
Health:	60,797	60,797	69,280
Culture and Recreation:	68,626	68,626	70,251
Conservation of Natural Resources:	132,639	132,639	141,347
Economic Development:	814	814	5,000
Miscellaneous Current Expenditures:	213,854	213,854	129,100
<b>Total Current Expenditures:</b>	<b>6,945,481</b>	<b>6,986,179</b>	<b>6,780,816</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>6,945,481</b>	<b>6,986,179</b>	<b>6,780,816</b>

Name of County: BLUE EARTH

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	14,034,863	14,034,863	14,315,560
All Other Taxes:	65,200	65,200	65,200
Special Assessments:	785,000	785,000	895,000
Licenses and Permits:	173,054	173,054	173,054
Federal Grants:	8,545,297	4,985,297	4,212,627
State General Purpose Aid:	2,685,934	2,685,934	2,729,848
State Categorical Aid:	10,989,957	11,374,307	11,240,535
Charges for Services:	6,682,573	4,425,894	8,377,600
Fines and Forfeits:	196,530	196,530	196,530
Interest on Investments:	1,244,500	1,244,500	1,750,000
Miscellaneous Revenues:	971,200	971,200	1,232,198
<b>Total Revenues:</b>	<b>46,374,108</b>	<b>40,941,779</b>	<b>45,188,152</b>
Proceeds from Bond Sales:	5,000,000	4,360,000	0
Other Financing Sources:	85,668	0	12,800
Transfers From Other Funds:	1,136,597	1,136,597	1,905,619
<b>Total Revenues and Other Financing Sources:</b>	<b>52,596,373</b>	<b>46,438,376</b>	<b>47,106,571</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	6,615,134	6,041,286	6,249,154
Public Safety:	3,818,880	3,828,225	3,958,346
Streets and Highways (excluding construction):	3,901,948	3,856,947	4,495,857
Sanitation:	1,560,429	1,560,430	1,851,087
Human Services:	14,730,064	13,386,604	12,095,315
Health:	814,977	814,977	858,046
Culture and Recreation:	683,877	668,877	912,372
Conservation of Natural Resources:	571,968	1,321,968	1,654,379
Economic Development:	400,000	400,000	200,000
Miscellaneous Current Expenditures:	987,000	987,000	987,000
<b>Total Current Expenditures:</b>	<b>34,084,277</b>	<b>32,866,314</b>	<b>33,261,556</b>
Debt Service - Principal:	1,920,748	850,748	1,920,748
Interest and Fiscal Charges:	437,100	203,881	255,042
Streets and Highways Construction:	9,740,026	9,740,026	8,258,998
Capital Outlays:	2,537,204	2,537,204	3,224,380
Other Financing Sources:	0	0	0
Transfer to Other Funds:	1,136,597	1,136,597	1,705,619
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>49,855,952</b>	<b>47,334,770</b>	<b>48,626,343</b>

Name of County: BROWN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	6,284,710	6,284,710	6,493,153
All Other Taxes:	21,037	21,037	25,000
Special Assessments:	520,935	520,935	275,406
Licenses and Permits:	23,775	23,775	24,075
Federal Grants:	0	0	0
State General Purpose Aid:	1,507,604	1,507,604	1,505,029
State Categorical Aid:	6,782,841	6,782,841	7,735,492
Charges for Services:	1,822,008	1,822,008	2,020,119
Fines and Forfeits:	130,000	130,000	140,000
Interest on Investments:	257,174	257,174	267,807
Miscellaneous Revenues:	733,355	733,355	706,170
<b>Total Revenues:</b>	<b>18,083,439</b>	<b>18,083,439</b>	<b>19,192,251</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>18,083,439</b>	<b>18,083,439</b>	<b>19,192,251</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,750,723	2,750,723	2,797,254
Public Safety:	2,465,508	2,465,508	2,780,500
Streets and Highways (excluding construction):	2,169,617	2,169,617	2,405,082
Sanitation:	508,409	508,409	487,770
Human Services:	5,712,574	5,712,574	6,132,481
Health:	1,092,485	1,092,485	1,204,634
Culture and Recreation:	504,982	504,982	478,077
Conservation of Natural Resources:	283,469	283,469	577,961
Economic Development:	34,875	34,875	34,500
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>15,522,642</b>	<b>15,522,642</b>	<b>16,898,259</b>
Debt Service - Principal:	367,268	367,268	370,000
Interest and Fiscal Charges:	269,687	269,687	244,223
Streets and Highways Construction:	1,263,500	1,263,500	1,300,000
Capital Outlays:	687,630	687,630	191,775
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>18,110,727</b>	<b>18,110,727</b>	<b>19,004,257</b>

Name of County: CARLTON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	10,647,373	10,647,373	11,196,471
All Other Taxes:	0	0	0
Special Assessments:	0	0	240,000
Licenses and Permits:	62,850	62,850	62,650
Federal Grants:	0	0	0
State General Purpose Aid:	11,970,776	11,970,776	10,897,600
State Categorical Aid:	0	0	0
Charges for Services:	1,456,530	1,456,530	2,013,278
Fines and Forfeits:	195,000	195,000	247,416
Interest on Investments:	300,000	300,000	400,000
Miscellaneous Revenues:	525,118	525,118	866,964
<b>Total Revenues:</b>	<b>25,157,647</b>	<b>25,157,647</b>	<b>25,924,379</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>25,157,647</b>	<b>25,157,647</b>	<b>25,924,379</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	5,633,365	5,633,365	4,866,526
Public Safety:	2,744,591	2,744,591	4,054,503
Streets and Highways (excluding construction):	5,086,920	5,086,920	4,679,196
Sanitation:	973,007	973,007	889,037
Human Services:	9,730,114	9,730,114	9,909,517
Health:	0	0	0
Culture and Recreation:	58,028	58,028	201,449
Conservation of Natural Resources:	503,484	503,484	641,915
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>24,729,509</b>	<b>24,729,509</b>	<b>25,242,143</b>
Debt Service - Principal:	635,836	635,836	652,613
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>25,365,345</b>	<b>25,365,345</b>	<b>25,894,756</b>

Name of County: CARVER

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	22,519,498	22,519,498	23,672,325
All Other Taxes:	1,108,210	1,108,210	1,182,303
Special Assessments:	0	0	46,827
Licenses and Permits:	359,345	359,345	355,430
Federal Grants:	2,694,018	5,007,473	3,496,659
State General Purpose Aid:	7,377,278	9,980,511	7,621,929
State Categorical Aid:	5,008,015	9,898,415	5,608,703
Charges for Services:	4,528,267	4,635,065	5,123,815
Fines and Forfeits:	342,000	342,000	385,700
Interest on Investments:	1,410,900	1,412,400	2,453,177
Miscellaneous Revenues:	909,463	2,241,402	3,167,571
<b>Total Revenues:</b>	<b>46,256,994</b>	<b>57,504,319</b>	<b>53,114,439</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	722,457	722,457	996,882
<b>Total Revenues and Other Financing Sources:</b>	<b>46,979,451</b>	<b>58,226,776</b>	<b>54,111,321</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	9,762,621	10,099,515	10,117,748
Public Safety:	7,791,098	7,905,011	8,604,067
Streets and Highways (excluding construction):	2,675,793	2,694,758	2,786,933
Sanitation:	1,115,645	1,180,928	1,202,450
Human Services:	11,305,576	11,990,006	12,658,603
Health:	1,440,069	1,591,541	1,672,452
Culture and Recreation:	1,254,916	1,288,281	1,300,415
Conservation of Natural Resources:	437,874	463,257	488,536
Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>35,784,592</b>	<b>37,214,297</b>	<b>38,832,204</b>
Debt Service - Principal:	630,000	630,000	1,065,000
Interest and Fiscal Charges:	963,180	963,180	1,624,135
Streets and Highways Construction:	5,552,000	19,469,100	5,552,000
Capital Outlays:	5,902,458	8,364,844	12,679,702
Other Financing Sources:	59,675	101,488	97,875
Transfer to Other Funds:	722,457	722,457	754,182
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>49,614,362</b>	<b>67,465,366</b>	<b>60,605,098</b>



Name of County: CASS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,504,519	9,504,519	10,030,887
All Other Taxes:	439,309	439,309	480,500
Special Assessments:	0	0	0
Licenses and Permits:	35,150	35,150	38,710
Federal Grants:	3,380,000	3,380,000	720,000
State General Purpose Aid:	1,030,000	1,030,000	1,050,000
State Categorical Aid:	11,256,339	11,256,339	12,166,062
Charges for Services:	2,520,943	2,520,943	2,968,641
Fines and Forfeits:	176,100	176,100	214,400
Interest on Investments:	815,000	815,000	799,600
Miscellaneous Revenues:	2,254,814	2,254,814	2,301,142
<b>Total Revenues:</b>	<b>31,412,174</b>	<b>31,412,174</b>	<b>30,769,942</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	389,300	389,300	391,431
<b>Total Revenues and Other Financing Sources:</b>	<b>31,801,474</b>	<b>31,801,474</b>	<b>31,161,373</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	6,301,898	6,301,898	6,637,904
Public Safety:	3,321,029	3,321,029	3,520,171
Streets and Highways (excluding construction):	3,271,406	3,271,406	3,618,920
Sanitation:	1,375,895	1,375,895	1,585,854
Human Services:	7,206,328	7,206,328	8,054,083
Health:	1,585,326	1,585,326	1,641,980
Culture and Recreation:	190,000	190,000	198,500
Conservation of Natural Resources:	1,229,330	1,229,330	1,398,978
Economic Development:	72,700	72,700	72,500
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>24,553,912</b>	<b>24,553,912</b>	<b>26,728,890</b>
Debt Service - Principal:	941,000	941,000	798,000
Interest and Fiscal Charges:	114,150	114,150	73,500
Streets and Highways Construction:	5,320,000	5,320,000	2,800,000
Capital Outlays:	612,440	612,440	723,748
Other Financing Sources:	0	0	0
Transfer to Other Funds:	55,784	55,784	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>31,597,286</b>	<b>31,597,286</b>	<b>31,124,138</b>

Name of County: CHIPPEWA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,887,256	3,887,256	4,093,220
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	4,530	4,530	4,750
Federal Grants:	965,830	965,830	530,293
State General Purpose Aid:	957,430	957,430	978,675
State Categorical Aid:	2,245,730	2,245,730	3,877,881
Charges for Services:	619,839	619,839	700,009
Fines and Forfeits:	0	0	0
Interest on Investments:	500,000	500,000	510,000
Miscellaneous Revenues:	563,266	563,266	620,964
<b>Total Revenues:</b>	<b>9,743,881</b>	<b>9,743,881</b>	<b>11,315,792</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	4,000	4,000	0
<b>Total Revenues and Other Financing Sources:</b>	<b>9,747,881</b>	<b>9,747,881</b>	<b>11,315,792</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,780,944	1,780,944	1,969,605
Public Safety:	1,033,975	1,033,975	1,105,775
Streets and Highways (excluding construction):	1,166,000	1,166,000	1,232,000
Sanitation:	362,248	362,248	351,302
Human Services:	3,560,079	3,560,079	3,648,908
Health:	10,000	10,000	5,000
Culture and Recreation:	275,921	275,921	301,516
Conservation of Natural Resources:	325,989	325,989	330,420
Economic Development:	25,000	25,000	10,000
Miscellaneous Current Expenditures:	392,898	392,898	364,848
<b>Total Current Expenditures:</b>	<b>8,933,054</b>	<b>8,933,054</b>	<b>9,319,374</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,245,000	1,245,000	2,595,000
Capital Outlays:	191,000	191,000	214,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>10,369,054</b>	<b>10,369,054</b>	<b>12,128,374</b>

Name of County: CHISAGO

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	11,754,516	11,754,516	12,275,797
All Other Taxes:	0	0	0
Special Assessments:	123,000	123,000	122,000
Licenses and Permits:	426,550	426,550	437,550
Federal Grants:	3,186,905	3,186,905	2,690,704
State General Purpose Aid:	2,367,324	2,367,324	2,478,958
State Categorical Aid:	5,815,843	5,815,843	8,123,614
Charges for Services:	2,458,300	2,458,300	2,514,414
Fines and Forfeits:	326,800	326,800	361,800
Interest on Investments:	346,000	346,000	488,000
Miscellaneous Revenues:	1,288,325	1,191,337	580,167
<b>Total Revenues:</b>	<b>28,093,563</b>	<b>27,996,575</b>	<b>30,073,004</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>28,093,563</b>	<b>27,996,575</b>	<b>30,073,004</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,795,364	3,822,510	4,366,076
Public Safety:	3,586,426	3,696,253	3,932,444
Streets and Highways (excluding construction):	3,333,955	3,333,955	3,712,027
Sanitation:	210,766	210,766	404,736
Human Services:	7,526,160	7,479,567	7,449,957
Health:	1,483,729	1,483,729	1,553,134
Culture and Recreation:	167,637	167,637	177,056
Conservation of Natural Resources:	346,175	397,909	382,803
Economic Development:	123,510	158,510	118,512
Miscellaneous Current Expenditures:	1,964,424	2,123,349	2,092,800
<b>Total Current Expenditures:</b>	<b>22,538,146</b>	<b>22,874,185</b>	<b>24,189,545</b>
Debt Service - Principal:	1,075,988	1,075,988	1,382,588
Interest and Fiscal Charges:	669,368	669,368	606,465
Streets and Highways Construction:	2,305,000	2,305,000	3,565,000
Capital Outlays:	1,182,279	1,320,430	1,212,696
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>27,770,781</b>	<b>28,244,971</b>	<b>30,956,294</b>

Name of County: CLAY

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	12,873,725	12,873,725	13,340,119
All Other Taxes:	239,500	239,500	267,000
Special Assessments:	478,011	478,011	416,585
Licenses and Permits:	13,240	13,240	13,180
Federal Grants:	5,964,221	5,964,221	6,293,550
State General Purpose Aid:	1,869,042	1,869,042	1,854,333
State Categorical Aid:	40,448,556	40,448,556	39,826,875
Charges for Services:	1,251,250	1,251,250	1,388,100
Fines and Forfeits:	300,000	300,000	300,000
Interest on Investments:	623,500	623,500	573,500
Miscellaneous Revenues:	320,747	320,747	565,512
<b>Total Revenues:</b>	<b>64,381,792</b>	<b>64,381,792</b>	<b>64,838,754</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>64,381,792</b>	<b>64,381,792</b>	<b>64,838,754</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,878,801	3,878,801	4,068,971
Public Safety:	4,052,191	4,052,191	4,565,090
Streets and Highways (excluding construction):	3,082,273	3,082,273	3,302,154
Sanitation:	0	0	0
Human Services:	48,433,635	48,433,635	48,083,745
Health:	0	0	0
Culture and Recreation:	292,263	292,263	300,516
Conservation of Natural Resources:	346,707	346,707	384,096
Economic Development:	351,104	351,104	329,199
Miscellaneous Current Expenditures:	714,843	714,843	423,089
<b>Total Current Expenditures:</b>	<b>61,151,817</b>	<b>61,151,817</b>	<b>61,456,860</b>
Debt Service - Principal:	345,000	345,000	274,310
Interest and Fiscal Charges:	190,632	190,632	174,047
Streets and Highways Construction:	2,464,606	2,464,606	2,493,510
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	361,311	361,311	400,990
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>64,513,366</b>	<b>64,513,366</b>	<b>64,799,717</b>

Name of County: CLEARWATER

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,762,924	3,762,924	3,980,409
All Other Taxes:	59,200	59,200	59,600
Special Assessments:	353,183	353,183	371,697
Licenses and Permits:	5,022	5,022	8,015
Federal Grants:	8,128,382	8,128,382	8,068,294
State General Purpose Aid:	356,958	356,958	366,007
State Categorical Aid:	9,262,543	9,262,543	9,260,997
Charges for Services:	432,652	432,652	438,950
Fines and Forfeits:	58,200	58,200	47,200
Interest on Investments:	300,000	300,000	323,300
Miscellaneous Revenues:	273,738	273,738	285,652
<b>Total Revenues:</b>	<b>22,992,802</b>	<b>22,992,802</b>	<b>23,210,121</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	80,000
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>22,992,802</b>	<b>22,992,802</b>	<b>23,290,121</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,421,857	1,421,857	1,409,529
Public Safety:	1,152,586	1,152,586	1,349,927
Streets and Highways (excluding construction):	1,761,913	1,761,913	1,507,977
Sanitation:	574,872	574,872	567,141
Human Services:	15,951,774	15,951,774	16,116,681
Health:	15,000	15,000	15,000
Culture and Recreation:	196,269	196,269	202,113
Conservation of Natural Resources:	354,629	354,629	371,728
Economic Development:	6,200	6,200	54,475
Miscellaneous Current Expenditures:	0	0	338,143
<b>Total Current Expenditures:</b>	<b>21,435,100</b>	<b>21,435,100</b>	<b>21,932,714</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,498,935	1,498,935	1,910,000
Capital Outlays:	2,269,498	2,269,498	318,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>25,203,533</b>	<b>25,203,533</b>	<b>24,160,714</b>

Name of County: COOK

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,144,317	3,144,317	3,328,075
All Other Taxes:	847,053	847,053	364,903
Special Assessments:	0	0	0
Licenses and Permits:	47,110	47,110	52,160
Federal Grants:	1,868,264	1,868,264	1,033,026
State General Purpose Aid:	884,491	884,491	955,229
State Categorical Aid:	2,609,327	2,609,327	3,136,157
Charges for Services:	625,870	625,870	426,487
Fines and Forfeits:	45,800	45,800	43,800
Interest on Investments:	450,300	450,300	450,100
Miscellaneous Revenues:	105,867	105,867	315,411
<b>Total Revenues:</b>	<b>10,628,399</b>	<b>10,628,399</b>	<b>10,105,348</b>
Proceeds from Bond Sales:	650,000	650,000	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	477,658
<b>Total Revenues and Other Financing Sources:</b>	<b>11,278,399</b>	<b>11,278,399</b>	<b>10,583,006</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,094,929	2,094,929	2,150,330
Public Safety:	1,173,154	1,173,154	1,352,283
Streets and Highways (excluding construction):	1,542,414	1,542,414	1,615,458
Sanitation:	671,620	671,620	462,477
Human Services:	1,266,079	1,266,079	1,276,094
Health:	184,464	184,464	270,841
Culture and Recreation:	111,925	111,925	121,472
Conservation of Natural Resources:	107,796	107,796	105,240
Economic Development:	119,850	119,850	123,500
Miscellaneous Current Expenditures:	94,721	94,721	99,452
<b>Total Current Expenditures:</b>	<b>7,366,952</b>	<b>7,366,952</b>	<b>7,577,147</b>
Debt Service - Principal:	398,582	398,582	516,964
Interest and Fiscal Charges:	687,484	687,484	624,697
Streets and Highways Construction:	1,340,252	1,340,252	1,768,299
Capital Outlays:	1,844,960	1,844,960	647,680
Other Financing Sources:	0	0	0
Transfer to Other Funds:	14,200	14,200	14,200
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,652,430</b>	<b>11,652,430</b>	<b>11,148,987</b>

Name of County: COTTONWOOD

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,209,400	4,209,400	4,355,723
All Other Taxes:	3,800	3,800	3,800
Special Assessments:	90,715	90,715	90,715
Licenses and Permits:	20,656	20,656	21,174
Federal Grants:	657,565	657,565	1,390,565
State General Purpose Aid:	1,231,375	1,231,375	1,240,279
State Categorical Aid:	2,703,796	2,703,796	2,972,396
Charges for Services:	162,718	162,718	176,820
Fines and Forfeits:	42,000	42,000	50,000
Interest on Investments:	186,000	186,000	209,000
Miscellaneous Revenues:	2,032,159	2,032,159	1,687,446
<b>Total Revenues:</b>	<b>11,340,184</b>	<b>11,340,184</b>	<b>12,197,918</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	85,000	85,000	0
Transfers From Other Funds:	117,400	117,400	206,300
<b>Total Revenues and Other Financing Sources:</b>	<b>11,542,584</b>	<b>11,542,584</b>	<b>12,404,218</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,986,984	1,986,984	2,078,757
Public Safety:	857,852	857,852	864,817
Streets and Highways (excluding construction):	1,737,600	1,737,600	1,686,817
Sanitation:	218,399	218,399	341,392
Human Services:	3,365,517	3,365,517	3,306,891
Health:	84,510	84,510	86,538
Culture and Recreation:	242,337	242,337	247,694
Conservation of Natural Resources:	247,659	247,659	249,525
Economic Development:	3,060	3,060	3,060
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>8,743,918</b>	<b>8,743,918</b>	<b>8,865,491</b>
Debt Service - Principal:	615,661	615,661	544,879
Interest and Fiscal Charges:	19,000	19,000	25,000
Streets and Highways Construction:	1,640,200	1,640,200	2,696,200
Capital Outlays:	88,050	88,050	140,950
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	70,000
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,106,829</b>	<b>11,106,829</b>	<b>12,342,520</b>

Name of County: CROW WING

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	13,468,675	13,468,675	14,404,697
All Other Taxes:	405,599	405,599	416,000
Special Assessments:	20,765	20,765	45,000
Licenses and Permits:	401,104	384,626	432,997
Federal Grants:	4,387,964	4,387,964	4,799,406
State General Purpose Aid:	1,653,321	1,653,321	1,754,314
State Categorical Aid:	9,223,946	9,841,266	8,995,983
Charges for Services:	2,282,744	2,217,933	2,654,931
Fines and Forfeits:	368,120	368,120	356,242
Interest on Investments:	850,000	850,000	985,000
Miscellaneous Revenues:	1,352,279	1,786,639	1,202,560
<b>Total Revenues:</b>	<b>34,414,517</b>	<b>35,384,908</b>	<b>36,047,130</b>
Proceeds from Bond Sales:	0	247,924	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>34,414,517</b>	<b>35,632,832</b>	<b>36,047,130</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	7,672,037	8,205,020	8,242,716
Public Safety:	4,549,242	4,874,701	5,230,641
Streets and Highways (excluding construction):	4,486,431	4,618,182	4,793,180
Sanitation:	0	0	0
Human Services:	12,937,669	13,574,155	13,732,517
Health:	1,690,686	1,692,476	1,644,274
Culture and Recreation:	419,788	421,788	425,894
Conservation of Natural Resources:	714,632	714,632	709,490
Economic Development:	68,902	68,902	68,902
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>32,539,387</b>	<b>34,169,856</b>	<b>34,847,614</b>
Debt Service - Principal:	335,000	335,000	340,000
Interest and Fiscal Charges:	65,105	65,105	54,125
Streets and Highways Construction:	2,500,000	2,500,000	2,500,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>35,439,492</b>	<b>37,069,961</b>	<b>37,741,739</b>

Name of County: DAKOTA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	76,353,924	76,353,924	79,449,303
All Other Taxes:	0	1,112,000	1,113,000
Special Assessments:	0	0	0
Licenses and Permits:	628,500	628,500	620,000
Federal Grants:	22,521,198	14,528,088	23,240,938
State General Purpose Aid:	11,202,740	11,202,740	11,465,785
State Categorical Aid:	34,911,163	34,854,261	31,510,082
Charges for Services:	10,533,771	26,252,525	28,032,961
Fines and Forfeits:	1,219,045	1,219,045	1,228,136
Interest on Investments:	2,191,988	2,191,988	1,680,000
Miscellaneous Revenues:	25,455,493	26,289,293	27,385,924
<b>Total Revenues:</b>	<b>185,017,822</b>	<b>194,632,364</b>	<b>205,726,129</b>
Proceeds from Bond Sales:	1,410,100	1,410,100	1,800,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>186,427,922</b>	<b>196,042,464</b>	<b>207,526,129</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	46,854,180	49,781,885	50,045,147
Public Safety:	10,765,375	11,085,502	11,222,858
Streets and Highways (excluding construction):	5,594,339	5,862,010	5,938,454
Sanitation:	5,624,038	5,746,942	5,603,508
Human Services:	57,205,200	64,406,334	63,071,839
Health:	7,128,008	7,469,004	7,323,031
Culture and Recreation:	9,005,677	9,306,339	9,968,157
Conservation of Natural Resources:	1,216,304	1,338,978	1,245,027
Economic Development:	3,116,723	3,153,062	2,952,132
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>146,509,844</b>	<b>158,150,056</b>	<b>157,370,153</b>
Debt Service - Principal:	36,025,000	36,025,000	3,505,000
Interest and Fiscal Charges:	3,898,635	3,898,635	2,531,030
Streets and Highways Construction:	32,648,672	35,118,608	48,229,958
Capital Outlays:	20,255,137	21,742,054	27,683,420
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>239,337,288</b>	<b>254,934,353</b>	<b>239,319,561</b>

Name of County: DODGE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: DOUGLAS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,460,112	9,460,112	9,820,767
All Other Taxes:	1,888,787	1,888,787	90,800
Special Assessments:	0	0	0
Licenses and Permits:	366,465	366,465	691,555
Federal Grants:	1,778,873	1,778,873	1,914,754
State General Purpose Aid:	4,906,876	4,906,876	3,134,828
State Categorical Aid:	0	0	3,953,517
Charges for Services:	2,149,188	2,149,188	1,883,092
Fines and Forfeits:	198,350	198,350	291,221
Interest on Investments:	400,000	400,000	425,000
Miscellaneous Revenues:	1,285,646	1,285,646	482,018
<b>Total Revenues:</b>	<b>22,434,297</b>	<b>22,434,297</b>	<b>22,687,552</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>22,434,297</b>	<b>22,434,297</b>	<b>22,687,552</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	5,216,597	5,216,597	4,433,560
Public Safety:	2,472,812	2,719,198	2,928,951
Streets and Highways (excluding construction):	2,670,000	2,670,000	2,864,000
Sanitation:	5,000	5,000	5,000
Human Services:	6,765,956	6,765,956	6,933,477
Health:	250,000	250,000	250,000
Culture and Recreation:	613,581	613,581	626,860
Conservation of Natural Resources:	233,771	233,771	275,461
Economic Development:	33,000	33,000	25,000
Miscellaneous Current Expenditures:	163,000	163,000	505,750
<b>Total Current Expenditures:</b>	<b>18,423,717</b>	<b>18,670,103</b>	<b>18,848,059</b>
Debt Service - Principal:	854,384	854,384	591,250
Interest and Fiscal Charges:	0	0	375,991
Streets and Highways Construction:	2,500,000	2,500,000	2,470,000
Capital Outlays:	561,824	561,824	583,355
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>22,339,925</b>	<b>22,586,311</b>	<b>22,868,655</b>

Name of County: FARIBAULT

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,371,551	4,384,952	4,482,051
All Other Taxes:	34,000	34,000	39,000
Special Assessments:	30,000	30,000	30,000
Licenses and Permits:	970	970	970
Federal Grants:	0	0	30,000
State General Purpose Aid:	1,009,413	1,009,413	995,599
State Categorical Aid:	3,691,105	3,723,105	4,170,503
Charges for Services:	271,600	252,600	265,600
Fines and Forfeits:	69,000	69,000	69,000
Interest on Investments:	222,602	222,602	215,350
Miscellaneous Revenues:	129,700	116,200	176,200
<b>Total Revenues:</b>	<b>9,829,941</b>	<b>9,842,842</b>	<b>10,474,273</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	468,900	465,700	465,700
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>10,298,841</b>	<b>10,308,542</b>	<b>10,939,973</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,581,400	1,580,600	1,552,625
Public Safety:	1,048,990	1,048,990	1,112,390
Streets and Highways (excluding construction):	2,156,234	2,156,234	2,076,500
Sanitation:	102,750	102,750	105,750
Human Services:	1,086,266	1,086,266	1,259,914
Health:	0	0	0
Culture and Recreation:	280,439	277,360	316,361
Conservation of Natural Resources:	230,032	260,632	276,632
Economic Development:	113,500	115,000	108,000
Miscellaneous Current Expenditures:	544,348	541,848	573,352
<b>Total Current Expenditures:</b>	<b>7,143,959</b>	<b>7,169,680</b>	<b>7,381,524</b>
Debt Service - Principal:	380,000	380,000	370,000
Interest and Fiscal Charges:	309,450	322,851	311,450
Streets and Highways Construction:	3,596,000	3,596,000	2,008,000
Capital Outlays:	451,700	451,700	471,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,881,109</b>	<b>11,920,231</b>	<b>10,542,474</b>

Name of County: FILLMORE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,066,210	4,066,210	4,226,885
All Other Taxes:	210,897	210,897	216,763
Special Assessments:	0	0	0
Licenses and Permits:	20,140	20,140	46,645
Federal Grants:	15,877,083	15,877,083	9,180,251
State General Purpose Aid:	1,309,115	1,309,115	1,289,590
State Categorical Aid:	0	0	0
Charges for Services:	1,626,263	1,626,263	1,643,393
Fines and Forfeits:	71,200	71,200	89,000
Interest on Investments:	325,000	325,000	325,000
Miscellaneous Revenues:	151,558	151,558	142,316
<b>Total Revenues:</b>	<b>23,657,466</b>	<b>23,657,466</b>	<b>17,159,843</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	21,479	21,479	17,515
Transfers From Other Funds:	0	0	96,398
<b>Total Revenues and Other Financing Sources:</b>	<b>23,678,945</b>	<b>23,678,945</b>	<b>17,273,756</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,221,626	2,221,626	2,366,694
Public Safety:	1,612,633	1,612,633	1,688,823
Streets and Highways (excluding construction):	2,504,117	2,504,117	2,522,755
Sanitation:	605,861	605,861	621,565
Human Services:	3,506,925	3,506,925	3,205,847
Health:	1,147,879	1,147,879	1,128,115
Culture and Recreation:	134,637	134,637	146,772
Conservation of Natural Resources:	490,338	490,338	545,965
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	109,850	109,850	126,300
<b>Total Current Expenditures:</b>	<b>12,333,866</b>	<b>12,333,866</b>	<b>12,352,836</b>
Debt Service - Principal:	114,873	114,873	115,385
Interest and Fiscal Charges:	39,106	39,106	31,830
Streets and Highways Construction:	11,191,100	11,191,100	4,773,705
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>23,678,945</b>	<b>23,678,945</b>	<b>17,273,756</b>

Name of County: FREEBORN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	7,047,447	7,047,447	7,329,684
All Other Taxes:	0	0	0
Special Assessments:	328,325	328,325	508,000
Licenses and Permits:	7,700	7,700	14,500
Federal Grants:	3,081,666	3,081,666	3,319,265
State General Purpose Aid:	1,898,165	1,898,165	1,876,867
State Categorical Aid:	6,213,244	6,213,244	6,878,267
Charges for Services:	1,790,175	1,790,175	1,739,500
Fines and Forfeits:	242,000	242,000	242,000
Interest on Investments:	699,000	699,000	749,000
Miscellaneous Revenues:	1,065,997	1,065,997	982,363
<b>Total Revenues:</b>	<b>22,373,719</b>	<b>22,373,719</b>	<b>23,639,448</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	184,000	184,000	184,000
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>22,557,719</b>	<b>22,557,719</b>	<b>23,823,448</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,523,639	3,523,639	3,152,692
Public Safety:	2,086,740	2,086,740	2,349,000
Streets and Highways (excluding construction):	2,462,664	2,462,664	2,642,969
Sanitation:	386,088	386,088	379,432
Human Services:	9,969,839	9,969,839	10,098,780
Health:	962,265	962,265	1,074,619
Culture and Recreation:	248,350	248,350	411,350
Conservation of Natural Resources:	866,243	866,243	1,108,692
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	609,906	609,906	884,650
<b>Total Current Expenditures:</b>	<b>21,115,734</b>	<b>21,115,734</b>	<b>22,102,186</b>
Debt Service - Principal:	95,000	95,000	160,000
Interest and Fiscal Charges:	51,450	51,450	26,118
Streets and Highways Construction:	2,112,500	2,112,500	2,747,000
Capital Outlays:	595,678	595,678	396,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	6,000	6,000	6,000
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>23,976,362</b>	<b>23,976,362</b>	<b>25,437,804</b>

Name of County: GOODHUE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	13,656,374	13,656,374	14,992,924
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	291,543	291,543	337,120
Federal Grants:	1,949,607	1,949,607	2,025,000
State General Purpose Aid:	1,070,118	1,070,118	1,080,023
State Categorical Aid:	8,524,926	8,524,926	8,657,979
Charges for Services:	1,556,959	1,556,959	2,108,431
Fines and Forfeits:	248,300	248,300	273,100
Interest on Investments:	535,400	535,400	564,500
Miscellaneous Revenues:	1,038,309	1,038,309	844,250
<b>Total Revenues:</b>	<b>28,871,536</b>	<b>28,871,536</b>	<b>30,883,327</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,509,802	1,509,802	1,145,161
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>30,381,338</b>	<b>30,381,338</b>	<b>32,028,488</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	4,654,448	4,654,448	4,162,765
Public Safety:	4,299,336	4,299,336	5,011,925
Streets and Highways (excluding construction):	3,528,159	3,528,159	3,209,226
Sanitation:	0	0	0
Human Services:	7,205,950	7,205,950	7,500,000
Health:	2,450,123	2,450,123	2,770,933
Culture and Recreation:	337,291	337,291	289,255
Conservation of Natural Resources:	421,894	421,894	442,649
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	1,029,421	1,029,421	1,058,306
<b>Total Current Expenditures:</b>	<b>23,926,622</b>	<b>23,926,622</b>	<b>24,445,059</b>
Debt Service - Principal:	910,000	910,000	1,380,000
Interest and Fiscal Charges:	909,616	909,616	1,242,029
Streets and Highways Construction:	4,635,100	4,635,100	4,961,400
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>30,381,338</b>	<b>30,381,338</b>	<b>32,028,488</b>

Name of County: GRANT

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,279,884	2,279,884	2,367,090
All Other Taxes:	89,300	89,300	80,920
Special Assessments:	0	0	0
Licenses and Permits:	50	50	35
Federal Grants:	390,054	390,054	488,939
State General Purpose Aid:	554,565	554,565	691,898
State Categorical Aid:	2,359,664	2,359,664	2,540,014
Charges for Services:	941,581	941,581	825,919
Fines and Forfeits:	0	0	10,000
Interest on Investments:	55,000	55,000	60,000
Miscellaneous Revenues:	525,753	525,753	411,571
<b>Total Revenues:</b>	<b>7,195,851</b>	<b>7,195,851</b>	<b>7,476,386</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>7,195,851</b>	<b>7,195,851</b>	<b>7,476,386</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,554,502	1,554,502	1,567,926
Public Safety:	643,733	643,733	702,939
Streets and Highways (excluding construction):	1,087,367	1,087,367	1,098,054
Sanitation:	0	0	0
Human Services:	1,582,585	1,582,585	1,853,891
Health:	832,866	832,866	695,012
Culture and Recreation:	63,762	63,762	63,592
Conservation of Natural Resources:	79,791	79,791	81,271
Economic Development:	0	0	20,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>5,844,606</b>	<b>5,844,606</b>	<b>6,082,685</b>
Debt Service - Principal:	70,000	70,000	75,000
Interest and Fiscal Charges:	12,450	12,450	8,930
Streets and Highways Construction:	968,795	968,795	1,057,910
Capital Outlays:	300,000	300,000	300,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>7,195,851</b>	<b>7,195,851</b>	<b>7,524,525</b>



Name of County: HENNEPIN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	364,415,473	379,808,345	399,194,269
All Other Taxes:	1,281,841	1,281,841	1,390,589
Special Assessments:	0	0	0
Licenses and Permits:	3,492,125	3,492,125	3,708,875
Federal Grants:	93,730,514	96,401,516	113,054,346
State General Purpose Aid:	35,718,864	35,718,864	35,912,452
State Categorical Aid:	188,218,173	191,467,386	168,385,042
Charges for Services:	72,986,315	72,986,315	83,111,545
Fines and Forfeits:	3,492,125	3,492,125	2,102,462
Interest on Investments:	18,500,000	18,500,000	19,915,872
Miscellaneous Revenues:	145,723,222	145,723,222	132,379,655
<b>Total Revenues:</b>	<b>927,558,652</b>	<b>948,871,739</b>	<b>959,155,107</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>927,558,652</b>	<b>948,871,739</b>	<b>959,155,107</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	67,448,690	64,701,814	70,663,885
Public Safety:	192,413,408	195,856,559	208,546,963
Streets and Highways (excluding construction):	17,963,822	17,963,822	18,432,477
Sanitation:	0	0	0
Human Services:	412,753,598	418,183,615	386,636,466
Health:	47,853,555	47,859,036	47,090,493
Culture and Recreation:	28,118,241	28,178,441	29,251,082
Conservation of Natural Resources:	1,230,121	1,230,121	1,289,424
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	26,886,809	40,379,039	27,234,666
<b>Total Current Expenditures:</b>	<b>794,718,244</b>	<b>814,402,447</b>	<b>789,195,456</b>
Debt Service - Principal:	27,879,511	27,373,511	23,600,244
Interest and Fiscal Charges:	4,800,000	5,305,513	8,245,078
Streets and Highways Construction:	2,998,956	2,998,956	3,144,811
Capital Outlays:	97,161,941	98,791,312	134,969,518
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>927,558,652</b>	<b>948,871,739</b>	<b>959,155,107</b>

Name of County: HOUSTON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,716,055	3,716,055	3,862,394
All Other Taxes:	184,485	184,485	118,235
Special Assessments:	0	0	0
Licenses and Permits:	13,650	13,650	26,520
Federal Grants:	1,285,681	1,285,681	1,133,446
State General Purpose Aid:	1,298,831	1,298,831	1,293,814
State Categorical Aid:	6,813,576	6,813,576	7,935,291
Charges for Services:	1,382,107	1,382,107	1,446,763
Fines and Forfeits:	72,000	72,000	74,400
Interest on Investments:	134,400	134,400	204,100
Miscellaneous Revenues:	482,980	482,980	436,625
<b>Total Revenues:</b>	<b>15,383,765</b>	<b>15,383,765</b>	<b>16,531,588</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	175,086	175,086	386,868
<b>Total Revenues and Other Financing Sources:</b>	<b>15,558,851</b>	<b>15,558,851</b>	<b>16,918,456</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,097,484	2,097,484	2,254,471
Public Safety:	1,267,974	1,267,974	1,365,473
Streets and Highways (excluding construction):	2,202,515	2,202,515	2,361,694
Sanitation:	635,006	635,006	644,964
Human Services:	3,178,416	3,178,416	3,461,919
Health:	1,121,710	1,121,710	1,178,866
Culture and Recreation:	176,533	176,533	181,547
Conservation of Natural Resources:	346,713	346,713	275,768
Economic Development:	19,151	19,151	32,151
Miscellaneous Current Expenditures:	175,810	175,810	178,070
<b>Total Current Expenditures:</b>	<b>11,221,312</b>	<b>11,221,312</b>	<b>11,934,923</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	4,337,539	4,337,539	4,983,533
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>15,558,851</b>	<b>15,558,851</b>	<b>16,918,456</b>

Name of County: HUBBARD

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,581,672	4,581,672	4,804,482
All Other Taxes:	246,607	246,607	294,507
Special Assessments:	1,191,600	1,191,600	1,231,644
Licenses and Permits:	125,170	125,170	153,140
Federal Grants:	1,416,188	1,416,188	1,424,821
State General Purpose Aid:	883,074	883,074	828,691
State Categorical Aid:	4,159,511	4,159,511	4,456,390
Charges for Services:	491,064	491,064	512,675
Fines and Forfeits:	735,100	735,100	745,600
Interest on Investments:	275,000	275,000	375,000
Miscellaneous Revenues:	1,247,160	1,247,160	601,576
<b>Total Revenues:</b>	<b>15,352,146</b>	<b>15,352,146</b>	<b>15,428,526</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	262,063	262,063	138,609
<b>Total Revenues and Other Financing Sources:</b>	<b>15,614,209</b>	<b>15,614,209</b>	<b>15,567,135</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,781,871	2,781,871	3,057,527
Public Safety:	1,394,563	1,394,563	1,763,719
Streets and Highways (excluding construction):	2,838,000	2,838,000	2,420,300
Sanitation:	1,347,250	1,347,250	1,354,563
Human Services:	4,833,979	4,833,979	4,845,607
Health:	75,439	75,439	86,104
Culture and Recreation:	90,037	90,037	92,430
Conservation of Natural Resources:	975,445	975,445	873,746
Economic Development:	16,800	16,800	19,100
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>14,353,384</b>	<b>14,353,384</b>	<b>14,513,096</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,111,700	1,111,700	1,743,000
Capital Outlays:	889,740	889,740	476,850
Other Financing Sources:	0	0	0
Transfer to Other Funds:	80,000	80,000	80,000
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>16,434,824</b>	<b>16,434,824</b>	<b>16,812,946</b>

Name of County: ISANTI

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: ITASCA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	17,074,345	17,074,345	17,669,172
All Other Taxes:	400,000	400,000	425,000
Special Assessments:	0	0	0
Licenses and Permits:	38,650	38,650	40,000
Federal Grants:	4,526,448	4,526,448	4,138,500
State General Purpose Aid:	3,841,880	3,841,880	3,585,166
State Categorical Aid:	15,346,864	15,346,864	14,400,500
Charges for Services:	4,528,474	4,528,474	3,667,162
Fines and Forfeits:	382,531	382,531	386,469
Interest on Investments:	600,000	600,000	750,000
Miscellaneous Revenues:	739,384	739,384	1,738,650
<b>Total Revenues:</b>	<b>47,478,576</b>	<b>47,478,576</b>	<b>46,800,619</b>
Proceeds from Bond Sales:	3,907,500	3,907,500	0
Other Financing Sources:	9,870,000	9,870,000	10,380,000
Transfers From Other Funds:	0	5,181,800	5,395,200
<b>Total Revenues and Other Financing Sources:</b>	<b>61,256,076</b>	<b>66,437,876</b>	<b>62,575,819</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	5,667,668	5,667,668	6,111,142
Public Safety:	4,621,360	4,621,360	5,336,737
Streets and Highways (excluding construction):	6,963,833	6,963,833	7,383,243
Sanitation:	2,055,197	2,055,197	1,191,765
Human Services:	16,908,784	16,908,784	15,523,083
Health:	0	0	0
Culture and Recreation:	523,772	523,772	509,032
Conservation of Natural Resources:	2,050,100	2,050,100	2,080,502
Economic Development:	95,000	95,000	115,000
Miscellaneous Current Expenditures:	1,760,967	1,760,967	1,716,500
<b>Total Current Expenditures:</b>	<b>40,646,681</b>	<b>40,646,681</b>	<b>39,967,004</b>
Debt Service - Principal:	1,142,958	1,142,958	2,034,428
Interest and Fiscal Charges:	64,225	64,225	272,592
Streets and Highways Construction:	4,263,769	4,263,769	4,460,479
Capital Outlays:	4,268,400	4,268,400	639,000
Other Financing Sources:	9,870,000	9,870,000	10,380,000
Transfer to Other Funds:	0	5,181,800	5,395,200
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>60,256,033</b>	<b>65,437,833</b>	<b>63,148,703</b>

Name of County: JACKSON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,776,918	4,776,918	4,869,151
All Other Taxes:	28,800	28,800	29,700
Special Assessments:	410,261	410,261	0
Licenses and Permits:	6,400	6,400	5,250
Federal Grants:	871,081	871,081	879,780
State General Purpose Aid:	1,052,494	1,052,494	1,057,791
State Categorical Aid:	3,773,686	3,773,686	3,929,245
Charges for Services:	373,715	373,715	278,105
Fines and Forfeits:	52,500	52,500	70,500
Interest on Investments:	200,000	200,000	200,000
Miscellaneous Revenues:	170,050	170,050	225,600
<b>Total Revenues:</b>	<b>11,715,905</b>	<b>11,715,905</b>	<b>11,545,122</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	72,290
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>11,715,905</b>	<b>11,715,905</b>	<b>11,617,412</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,349,189	1,349,189	1,479,920
Public Safety:	1,024,217	1,024,217	1,052,168
Streets and Highways (excluding construction):	1,892,000	1,892,000	1,905,000
Sanitation:	42,278	42,278	43,383
Human Services:	3,140,049	3,140,049	3,332,018
Health:	120,650	120,650	124,192
Culture and Recreation:	296,481	296,481	312,763
Conservation of Natural Resources:	703,373	703,373	292,024
Economic Development:	8,000	8,000	8,000
Miscellaneous Current Expenditures:	602,094	602,094	594,418
<b>Total Current Expenditures:</b>	<b>9,178,331</b>	<b>9,178,331</b>	<b>9,143,886</b>
Debt Service - Principal:	95,000	95,000	100,000
Interest and Fiscal Charges:	39,238	39,238	38,333
Streets and Highways Construction:	2,104,000	2,104,000	2,071,000
Capital Outlays:	553,096	553,096	639,826
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,969,665</b>	<b>11,969,665</b>	<b>11,993,045</b>

Name of County: KANABEC

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,987,927	3,987,927	4,323,965
All Other Taxes:	0	0	0
Special Assessments:	90,000	90,000	90,000
Licenses and Permits:	36,050	36,050	44,700
Federal Grants:	1,067,083	1,067,083	1,070,790
State General Purpose Aid:	1,134,745	1,134,745	1,155,312
State Categorical Aid:	4,026,175	4,026,175	4,184,072
Charges for Services:	323,164	323,164	310,163
Fines and Forfeits:	88,000	88,000	85,000
Interest on Investments:	173,290	173,290	200,000
Miscellaneous Revenues:	1,299,268	1,299,268	1,390,814
<b>Total Revenues:</b>	<b>12,225,702</b>	<b>12,225,702</b>	<b>12,854,816</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>12,225,702</b>	<b>12,225,702</b>	<b>12,854,816</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,819,197	1,819,197	1,823,280
Public Safety:	1,227,742	1,227,742	1,294,567
Streets and Highways (excluding construction):	1,294,000	1,294,000	1,124,800
Sanitation:	158,750	158,750	158,750
Human Services:	3,721,875	3,721,875	3,424,507
Health:	973,931	973,931	1,063,380
Culture and Recreation:	75,813	75,813	79,713
Conservation of Natural Resources:	163,714	163,714	165,424
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	84,247	84,247	519,900
<b>Total Current Expenditures:</b>	<b>9,519,269</b>	<b>9,519,269</b>	<b>9,654,321</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	176,838
Streets and Highways Construction:	2,075,500	2,075,500	2,330,000
Capital Outlays:	243,440	243,440	276,495
Other Financing Sources:	387,493	387,493	417,162
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>12,225,702</b>	<b>12,225,702</b>	<b>12,854,816</b>

Name of County: KANDIYOHI

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	11,296,953	11,296,953	12,250,965
All Other Taxes:	0	0	0
Special Assessments:	600,000	600,000	600,000
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	2,250,001	2,250,001	2,269,992
State Categorical Aid:	11,086,238	11,086,238	13,320,332
Charges for Services:	10,125,979	10,125,979	10,796,695
Fines and Forfeits:	0	0	0
Interest on Investments:	775,000	775,000	885,000
Miscellaneous Revenues:	1,919,078	1,919,078	1,781,604
<b>Total Revenues:</b>	<b>38,053,249</b>	<b>38,053,249</b>	<b>41,904,588</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>38,053,249</b>	<b>38,053,249</b>	<b>41,904,588</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,489,528	3,489,528	3,591,980
Public Safety:	5,510,634	5,510,634	6,384,359
Streets and Highways (excluding construction):	2,966,000	2,966,000	3,035,000
Sanitation:	0	0	0
Human Services:	11,455,497	11,455,497	12,152,052
Health:	1,216,876	1,216,876	1,291,364
Culture and Recreation:	371,820	371,820	359,535
Conservation of Natural Resources:	278,075	278,075	281,948
Economic Development:	182,652	182,652	189,958
Miscellaneous Current Expenditures:	2,210,236	2,210,236	2,038,417
<b>Total Current Expenditures:</b>	<b>27,681,318</b>	<b>27,681,318</b>	<b>29,324,613</b>
Debt Service - Principal:	430,000	430,000	465,000
Interest and Fiscal Charges:	810,190	810,190	766,900
Streets and Highways Construction:	7,511,000	7,511,000	8,670,000
Capital Outlays:	2,485,380	2,485,380	3,028,515
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>38,917,888</b>	<b>38,917,888</b>	<b>42,255,028</b>

Name of County: KITTSON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	1,785,574	1,785,574	1,828,499
All Other Taxes:	70,200	70,200	59,975
Special Assessments:	136,500	136,500	70,300
Licenses and Permits:	450	450	475
Federal Grants:	524,433	524,433	690,111
State General Purpose Aid:	515,579	515,579	503,132
State Categorical Aid:	3,140,416	3,140,416	4,115,952
Charges for Services:	471,344	471,344	751,066
Fines and Forfeits:	33,500	33,500	34,000
Interest on Investments:	254,475	254,475	279,800
Miscellaneous Revenues:	77,950	77,950	83,210
<b>Total Revenues:</b>	<b>7,010,421</b>	<b>7,010,421</b>	<b>8,416,520</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	13,750	13,750	27,858
<b>Total Revenues and Other Financing Sources:</b>	<b>7,024,171</b>	<b>7,024,171</b>	<b>8,444,378</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,169,269	1,169,269	1,209,439
Public Safety:	591,578	591,578	602,117
Streets and Highways (excluding construction):	1,667,353	1,667,353	1,761,731
Sanitation:	101,145	101,145	108,834
Human Services:	971,631	971,631	990,558
Health:	33,452	33,452	33,452
Culture and Recreation:	138,859	138,859	127,859
Conservation of Natural Resources:	295,960	295,960	246,837
Economic Development:	25,250	25,250	25,550
Miscellaneous Current Expenditures:	49,420	49,420	46,920
<b>Total Current Expenditures:</b>	<b>5,043,917</b>	<b>5,043,917</b>	<b>5,153,297</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,976,398	1,976,398	3,236,722
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>7,020,315</b>	<b>7,020,315</b>	<b>8,390,019</b>

Name of County: KOCHICHING

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,786,618	2,786,618	2,786,618
All Other Taxes:	710,000	710,000	973,840
Special Assessments:	0	0	0
Licenses and Permits:	25,000	25,000	20,000
Federal Grants:	7,506,192	7,544,295	7,076,306
State General Purpose Aid:	1,669,274	1,669,274	1,645,444
State Categorical Aid:	0	0	0
Charges for Services:	2,431,066	2,431,066	2,566,172
Fines and Forfeits:	65,000	65,000	75,000
Interest on Investments:	550,000	550,000	635,000
Miscellaneous Revenues:	795,000	1,118,123	1,355,000
<b>Total Revenues:</b>	<b>16,538,150</b>	<b>16,899,376</b>	<b>17,133,380</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,021,332	648,209	520,250
Transfers From Other Funds:	148,730	148,730	148,730
<b>Total Revenues and Other Financing Sources:</b>	<b>17,708,212</b>	<b>17,696,315</b>	<b>17,802,360</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,670,273	2,670,273	2,719,532
Public Safety:	1,316,945	1,266,945	1,327,525
Streets and Highways (excluding construction):	3,042,783	3,042,783	2,333,980
Sanitation:	1,263,018	1,263,018	1,091,784
Human Services:	4,338,418	4,334,135	4,355,349
Health:	775,294	817,680	870,803
Culture and Recreation:	143,959	143,959	150,112
Conservation of Natural Resources:	812,902	812,902	999,679
Economic Development:	176,880	176,880	718,151
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>14,540,472</b>	<b>14,528,575</b>	<b>14,566,915</b>
Debt Service - Principal:	400,740	400,740	377,445
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,767,000	2,767,000	2,858,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>17,708,212</b>	<b>17,696,315</b>	<b>17,802,360</b>

Name of County: LAC QUI PARLE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,320,291	2,320,291	2,292,276
All Other Taxes:	21,100	21,100	21,400
Special Assessments:	80,000	80,000	80,000
Licenses and Permits:	850	850	1,500
Federal Grants:	683,693	683,693	1,265,705
State General Purpose Aid:	809,572	809,572	879,003
State Categorical Aid:	2,761,441	2,761,441	3,440,978
Charges for Services:	172,112	172,112	179,760
Fines and Forfeits:	15,000	15,000	15,000
Interest on Investments:	185,000	185,000	165,000
Miscellaneous Revenues:	28,800	28,800	72,900
<b>Total Revenues:</b>	<b>7,077,859</b>	<b>7,077,859</b>	<b>8,413,522</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	40,000
<b>Total Revenues and Other Financing Sources:</b>	<b>7,077,859</b>	<b>7,077,859</b>	<b>8,453,522</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	892,712	892,712	915,498
Public Safety:	482,586	482,586	546,250
Streets and Highways (excluding construction):	1,660,000	1,660,000	2,168,000
Sanitation:	0	0	0
Human Services:	1,854,638	1,854,638	1,865,837
Health:	58,016	58,016	68,301
Culture and Recreation:	20,416	20,416	19,850
Conservation of Natural Resources:	358,443	358,443	370,278
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	122,718	122,718	133,610
<b>Total Current Expenditures:</b>	<b>5,449,529</b>	<b>5,449,529</b>	<b>6,087,624</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,628,330	1,628,330	2,365,898
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>7,077,859</b>	<b>7,077,859</b>	<b>8,453,522</b>

Name of County: LAKE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,882,234	3,882,234	4,000,196
All Other Taxes:	1,694,412	1,694,412	1,690,481
Special Assessments:	0	0	0
Licenses and Permits:	61,312	61,312	13,062
Federal Grants:	737,000	737,000	1,465,814
State General Purpose Aid:	1,282,322	1,282,322	1,288,277
State Categorical Aid:	3,647,728	3,647,728	3,130,882
Charges for Services:	287,010	287,010	454,480
Fines and Forfeits:	50,050	50,050	47,750
Interest on Investments:	398,400	398,400	431,550
Miscellaneous Revenues:	924,326	924,326	907,671
<b>Total Revenues:</b>	<b>12,964,794</b>	<b>12,964,794</b>	<b>13,430,163</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>12,964,794</b>	<b>12,964,794</b>	<b>13,430,163</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,386,097	2,386,097	2,797,450
Public Safety:	1,596,125	1,596,125	1,813,745
Streets and Highways (excluding construction):	2,150,390	2,150,390	2,210,733
Sanitation:	245,267	245,267	241,895
Human Services:	3,094,192	3,094,192	3,299,209
Health:	277,821	277,821	348,957
Culture and Recreation:	477,053	477,053	538,409
Conservation of Natural Resources:	483,024	483,024	578,866
Economic Development:	91,607	91,607	99,807
Miscellaneous Current Expenditures:	75,196	75,196	63,857
<b>Total Current Expenditures:</b>	<b>10,876,772</b>	<b>10,876,772</b>	<b>11,992,928</b>
Debt Service - Principal:	450,000	450,000	475,000
Interest and Fiscal Charges:	418,900	418,900	386,697
Streets and Highways Construction:	1,054,810	1,054,810	874,975
Capital Outlays:	225,500	225,500	551,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>13,025,982</b>	<b>13,025,982</b>	<b>14,281,100</b>

Name of County: LAKE OF THE WOODS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	1,341,763	1,341,763	1,376,734
All Other Taxes:	493,629	493,629	434,772
Special Assessments:	415,000	415,000	405,000
Licenses and Permits:	47,500	47,500	50,000
Federal Grants:	402,259	402,259	243,027
State General Purpose Aid:	838,761	838,761	875,057
State Categorical Aid:	2,750,782	2,750,782	2,897,800
Charges for Services:	131,900	131,900	144,450
Fines and Forfeits:	29,600	29,600	36,250
Interest on Investments:	251,105	251,105	263,000
Miscellaneous Revenues:	206,255	206,255	202,840
<b>Total Revenues:</b>	<b>6,908,554</b>	<b>6,908,554</b>	<b>6,928,930</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	25,000	25,000	25,000
<b>Total Revenues and Other Financing Sources:</b>	<b>6,933,554</b>	<b>6,933,554</b>	<b>6,953,930</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,103,224	1,103,224	1,122,099
Public Safety:	563,475	563,475	600,525
Streets and Highways (excluding construction):	1,237,021	1,237,021	1,232,698
Sanitation:	516,267	516,267	545,869
Human Services:	928,835	928,835	926,091
Health:	50,000	50,000	52,000
Culture and Recreation:	133,753	133,753	135,389
Conservation of Natural Resources:	93,010	93,010	112,295
Economic Development:	181,700	181,700	107,800
Miscellaneous Current Expenditures:	31,950	31,950	32,250
<b>Total Current Expenditures:</b>	<b>4,839,235</b>	<b>4,839,235</b>	<b>4,867,016</b>
Debt Service - Principal:	24,443	24,443	26,012
Interest and Fiscal Charges:	3,239	3,239	1,670
Streets and Highways Construction:	1,427,428	1,427,428	1,435,559
Capital Outlays:	458,834	458,834	612,403
Other Financing Sources:	0	0	0
Transfer to Other Funds:	25,000	25,000	25,000
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>6,778,179</b>	<b>6,778,179</b>	<b>6,967,660</b>

Name of County: LE SUEUR

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: LINCOLN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,464,722	2,464,722	2,490,321
All Other Taxes:	55,500	55,500	55,500
Special Assessments:	0	0	0
Licenses and Permits:	1,720	1,720	2,320
Federal Grants:	0	0	0
State General Purpose Aid:	699,467	699,467	699,111
State Categorical Aid:	244,963	244,963	274,869
Charges for Services:	185,780	185,780	184,000
Fines and Forfeits:	0	0	37,000
Interest on Investments:	100,000	100,000	100,000
Miscellaneous Revenues:	100,000	100,000	75,468
<b>Total Revenues:</b>	<b>3,852,152</b>	<b>3,852,152</b>	<b>3,918,589</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>3,852,152</b>	<b>3,852,152</b>	<b>3,918,589</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,159,937	1,159,937	1,223,456
Public Safety:	465,680	465,680	467,732
Streets and Highways (excluding construction):	868,000	868,000	865,000
Sanitation:	0	0	0
Human Services:	841,379	841,379	841,379
Health:	14,839	14,839	12,568
Culture and Recreation:	134,147	134,147	132,638
Conservation of Natural Resources:	303,762	303,762	303,316
Economic Development:	42,000	42,000	37,500
Miscellaneous Current Expenditures:	22,408	22,408	35,000
<b>Total Current Expenditures:</b>	<b>3,852,152</b>	<b>3,852,152</b>	<b>3,918,589</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>3,852,152</b>	<b>3,852,152</b>	<b>3,918,589</b>

Name of County: LYON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	6,042,004	6,042,004	6,157,747
All Other Taxes:	164,000	164,000	175,250
Special Assessments:	0	0	0
Licenses and Permits:	9,300	9,300	18,680
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	1,170,514	1,170,514	1,175,587
State Categorical Aid:	6,241,962	6,241,962	4,977,729
Charges for Services:	2,611,151	2,611,151	2,789,783
Fines and Forfeits:	135,050	135,050	133,550
Interest on Investments:	235,000	235,000	340,000
Miscellaneous Revenues:	100,000	100,000	100,000
<b>Total Revenues:</b>	<b>16,733,981</b>	<b>16,733,981</b>	<b>15,893,326</b>
Proceeds from Bond Sales:	0	2,089,239	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>16,733,981</b>	<b>18,823,220</b>	<b>15,893,326</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,076,740	2,076,740	2,272,276
Public Safety:	1,666,119	1,666,119	1,829,819
Streets and Highways (excluding construction):	3,063,118	3,063,118	2,958,839
Sanitation:	1,725,679	1,725,679	1,753,245
Human Services:	2,204,895	2,204,895	2,204,895
Health:	140,000	140,000	115,000
Culture and Recreation:	377,958	377,958	378,956
Conservation of Natural Resources:	439,633	439,633	416,907
Economic Development:	35,000	35,000	31,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>11,729,142</b>	<b>11,729,142</b>	<b>11,960,937</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	99,602
Streets and Highways Construction:	4,435,000	4,435,000	3,603,600
Capital Outlays:	0	1,500,000	1,180,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>16,164,142</b>	<b>17,664,142</b>	<b>16,844,139</b>



Name of County: MAHNOMEN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,982,095	2,982,095	2,970,500
All Other Taxes:	98,886	98,886	40,000
Special Assessments:	222,040	222,040	269,540
Licenses and Permits:	2,806	2,806	3,265
Federal Grants:	3,809,809	3,809,809	914,072
State General Purpose Aid:	619,318	619,318	576,084
State Categorical Aid:	5,257,865	5,257,865	2,444,659
Charges for Services:	256,115	256,115	337,499
Fines and Forfeits:	35,000	35,000	43,100
Interest on Investments:	150,000	150,000	190,000
Miscellaneous Revenues:	128,552	128,552	99,880
<b>Total Revenues:</b>	<b>13,562,486</b>	<b>13,562,486</b>	<b>7,888,599</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>13,562,486</b>	<b>13,562,486</b>	<b>7,888,599</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,884,872	2,884,872	3,070,921
Public Safety:	1,026,875	1,026,875	1,070,893
Streets and Highways (excluding construction):	672,930	672,930	700,350
Sanitation:	242,807	242,807	243,500
Human Services:	6,960,994	6,960,994	1,130,889
Health:	27,260	27,260	104,588
Culture and Recreation:	17,173	17,173	18,265
Conservation of Natural Resources:	204,164	204,164	351,277
Economic Development:	29,797	29,797	35,547
Miscellaneous Current Expenditures:	438,000	438,000	503,600
<b>Total Current Expenditures:</b>	<b>12,504,872</b>	<b>12,504,872</b>	<b>7,229,830</b>
Debt Service - Principal:	202,454	202,454	205,944
Interest and Fiscal Charges:	31,345	31,345	21,756
Streets and Highways Construction:	991,000	991,000	715,000
Capital Outlays:	101,000	101,000	378,500
Other Financing Sources:	6,500	6,500	7,500
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>13,837,171</b>	<b>13,837,171</b>	<b>8,558,530</b>

Name of County: MARSHALL

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,682,664	2,682,664	2,841,636
All Other Taxes:	120,600	120,600	122,600
Special Assessments:	0	0	0
Licenses and Permits:	70,540	70,540	72,140
Federal Grants:	1,253,500	1,253,500	597,690
State General Purpose Aid:	666,353	666,353	682,205
State Categorical Aid:	4,943,052	4,943,052	8,329,012
Charges for Services:	358,914	358,914	434,523
Fines and Forfeits:	34,800	34,800	37,800
Interest on Investments:	290,000	290,000	310,000
Miscellaneous Revenues:	612,025	612,025	608,050
<b>Total Revenues:</b>	<b>11,032,448</b>	<b>11,032,448</b>	<b>14,035,656</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	70,000	70,000	2,500
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>11,102,448</b>	<b>11,102,448</b>	<b>14,038,156</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,436,575	1,436,575	1,540,577
Public Safety:	870,724	870,724	818,372
Streets and Highways (excluding construction):	2,136,270	2,136,270	2,837,142
Sanitation:	202,024	202,024	205,289
Human Services:	1,937,201	1,937,201	1,885,603
Health:	14,500	14,500	11,000
Culture and Recreation:	164,016	164,016	212,151
Conservation of Natural Resources:	260,967	260,967	262,333
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	131,644	131,644	114,424
<b>Total Current Expenditures:</b>	<b>7,153,921</b>	<b>7,153,921</b>	<b>7,886,891</b>
Debt Service - Principal:	230,000	230,000	230,000
Interest and Fiscal Charges:	38,410	38,410	27,730
Streets and Highways Construction:	3,726,000	3,726,000	6,789,700
Capital Outlays:	59,937	59,937	76,700
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,208,268</b>	<b>11,208,268</b>	<b>15,011,021</b>

Name of County: MARTIN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,538,523	5,538,523	5,618,545
All Other Taxes:	16,000	16,000	17,000
Special Assessments:	0	0	0
Licenses and Permits:	20,500	20,500	27,750
Federal Grants:	0	0	0
State General Purpose Aid:	968,374	968,374	970,500
State Categorical Aid:	4,433,327	4,433,327	4,221,906
Charges for Services:	261,900	261,900	289,995
Fines and Forfeits:	115,000	115,000	140,000
Interest on Investments:	400,000	400,000	425,000
Miscellaneous Revenues:	1,181,798	1,181,798	1,505,193
<b>Total Revenues:</b>	<b>12,935,422</b>	<b>12,935,422</b>	<b>13,215,889</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>12,935,422</b>	<b>12,935,422</b>	<b>13,215,889</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,646,878	2,646,878	2,578,953
Public Safety:	1,513,216	1,513,216	1,504,766
Streets and Highways (excluding construction):	2,500,000	2,500,000	2,200,000
Sanitation:	16,559	16,559	83,943
Human Services:	1,510,631	1,510,631	1,564,296
Health:	0	0	0
Culture and Recreation:	519,760	519,760	556,280
Conservation of Natural Resources:	183,257	183,257	189,676
Economic Development:	15,888	15,888	32,723
Miscellaneous Current Expenditures:	351,595	351,595	448,007
<b>Total Current Expenditures:</b>	<b>9,257,784</b>	<b>9,257,784</b>	<b>9,158,644</b>
Debt Service - Principal:	280,000	280,000	290,000
Interest and Fiscal Charges:	219,639	219,639	207,204
Streets and Highways Construction:	2,540,000	2,540,000	4,290,000
Capital Outlays:	583,655	583,655	689,419
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>12,881,078</b>	<b>12,881,078</b>	<b>14,635,267</b>

Name of County: MCLEOD

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	8,284,441	8,284,441	8,614,111
All Other Taxes:	144,000	144,000	144,000
Special Assessments:	0	0	0
Licenses and Permits:	36,800	36,800	40,100
Federal Grants:	1,702,248	1,702,248	1,671,203
State General Purpose Aid:	2,045,078	2,045,078	1,826,196
State Categorical Aid:	9,791,346	9,791,346	8,184,707
Charges for Services:	1,555,445	1,555,445	1,674,692
Fines and Forfeits:	200,300	200,300	245,000
Interest on Investments:	350,000	350,000	375,000
Miscellaneous Revenues:	1,355,875	1,355,875	1,182,493
<b>Total Revenues:</b>	<b>25,465,533</b>	<b>25,465,533</b>	<b>23,957,502</b>
Proceeds from Bond Sales:	552,000	552,000	984,750
Other Financing Sources:	11,000	11,000	6,000
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>26,028,533</b>	<b>26,028,533</b>	<b>24,948,252</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,579,045	3,579,045	3,683,266
Public Safety:	2,551,945	2,551,945	2,778,169
Streets and Highways (excluding construction):	2,154,307	2,154,307	2,130,307
Sanitation:	0	0	0
Human Services:	6,289,416	6,289,416	6,283,952
Health:	1,191,325	1,191,325	1,374,085
Culture and Recreation:	322,063	322,063	343,661
Conservation of Natural Resources:	171,265	171,265	181,981
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>16,259,366</b>	<b>16,259,366</b>	<b>16,775,421</b>
Debt Service - Principal:	765,000	765,000	785,000
Interest and Fiscal Charges:	141,467	141,467	81,982
Streets and Highways Construction:	8,480,000	8,480,000	6,680,000
Capital Outlays:	552,000	552,000	982,250
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>26,197,833</b>	<b>26,197,833</b>	<b>25,304,653</b>

Name of County: MEEKER

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,863,607	4,863,607	5,251,079
All Other Taxes:	8,500	8,500	9,000
Special Assessments:	0	0	0
Licenses and Permits:	15,852	15,852	21,902
Federal Grants:	1,142,405	1,142,405	1,130,955
State General Purpose Aid:	1,126,920	1,126,920	1,155,992
State Categorical Aid:	5,364,259	5,364,259	5,112,116
Charges for Services:	716,351	761,351	896,409
Fines and Forfeits:	38,555	38,555	40,955
Interest on Investments:	353,750	353,750	363,369
Miscellaneous Revenues:	1,233,068	1,233,068	1,010,045
<b>Total Revenues:</b>	<b>14,863,267</b>	<b>14,908,267</b>	<b>14,991,822</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	741,773	741,773	677,607
<b>Total Revenues and Other Financing Sources:</b>	<b>15,605,040</b>	<b>15,650,040</b>	<b>15,669,429</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,793,718	1,793,718	1,855,213
Public Safety:	1,366,980	1,366,980	1,929,148
Streets and Highways (excluding construction):	2,200,221	2,200,221	2,265,900
Sanitation:	85,824	130,824	133,038
Human Services:	4,499,837	4,499,837	3,923,327
Health:	952,513	952,513	979,288
Culture and Recreation:	191,656	191,656	200,352
Conservation of Natural Resources:	227,473	227,473	234,417
Economic Development:	134,876	134,876	135,040
Miscellaneous Current Expenditures:	211,247	211,247	310,625
<b>Total Current Expenditures:</b>	<b>11,664,345</b>	<b>11,709,345</b>	<b>11,966,348</b>
Debt Service - Principal:	507,506	145,000	250,000
Interest and Fiscal Charges:	0	362,506	294,548
Streets and Highways Construction:	2,000,000	2,000,000	2,000,000
Capital Outlays:	766,953	766,953	480,927
Other Financing Sources:	0	0	0
Transfer to Other Funds:	666,236	666,236	677,606
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>15,605,040</b>	<b>15,650,040</b>	<b>15,669,429</b>

Name of County: MILLE LACS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	6,520,783	6,520,783	6,822,620
All Other Taxes:	7,500	7,500	8,500
Special Assessments:	200,000	200,000	200,000
Licenses and Permits:	73,140	73,140	88,094
Federal Grants:	1,756,989	1,756,989	1,452,006
State General Purpose Aid:	1,182,144	1,182,144	1,215,946
State Categorical Aid:	4,895,296	4,895,296	5,880,520
Charges for Services:	810,340	810,340	908,405
Fines and Forfeits:	216,000	216,000	230,000
Interest on Investments:	350,000	350,000	400,000
Miscellaneous Revenues:	940,731	940,731	210,300
<b>Total Revenues:</b>	<b>16,952,923</b>	<b>16,952,923</b>	<b>17,416,391</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>16,952,923</b>	<b>16,952,923</b>	<b>17,416,391</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,940,901	2,940,901	3,070,082
Public Safety:	2,782,167	2,782,167	3,265,097
Streets and Highways (excluding construction):	1,855,719	1,855,719	1,866,464
Sanitation:	255,000	255,000	256,368
Human Services:	6,788,402	6,788,402	6,675,696
Health:	759,939	759,939	780,816
Culture and Recreation:	120,841	120,841	125,578
Conservation of Natural Resources:	144,921	144,921	142,683
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	69,815	69,815	33,699
<b>Total Current Expenditures:</b>	<b>15,717,705</b>	<b>15,717,705</b>	<b>16,216,483</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	321,002
Streets and Highways Construction:	1,518,316	1,518,316	1,506,321
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>17,236,021</b>	<b>17,236,021</b>	<b>18,043,806</b>

Name of County: MORRISON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	7,694,778	7,694,778	7,972,322
All Other Taxes:	189,500	189,500	190,100
Special Assessments:	133,000	133,000	150,000
Licenses and Permits:	125,760	125,760	139,780
Federal Grants:	4,501,403	4,501,403	4,750,411
State General Purpose Aid:	2,024,574	2,024,574	1,993,483
State Categorical Aid:	5,951,466	5,967,476	6,694,859
Charges for Services:	2,857,198	2,857,198	2,954,747
Fines and Forfeits:	180,000	180,000	190,000
Interest on Investments:	550,000	550,000	560,000
Miscellaneous Revenues:	518,500	518,500	571,247
<b>Total Revenues:</b>	<b>24,726,179</b>	<b>24,742,189</b>	<b>26,166,949</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>24,726,179</b>	<b>24,742,189</b>	<b>26,166,949</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,481,416	3,481,416	3,616,391
Public Safety:	2,543,669	2,551,674	2,625,004
Streets and Highways (excluding construction):	2,878,107	2,878,107	2,698,041
Sanitation:	1,097,100	1,097,100	1,114,100
Human Services:	6,832,751	6,832,751	7,620,504
Health:	1,159,248	1,159,248	1,168,325
Culture and Recreation:	362,228	362,228	372,111
Conservation of Natural Resources:	322,889	322,889	332,057
Economic Development:	82,500	82,500	83,500
Miscellaneous Current Expenditures:	173,090	173,090	105,000
<b>Total Current Expenditures:</b>	<b>18,932,998</b>	<b>18,941,003</b>	<b>19,735,033</b>
Debt Service - Principal:	425,000	425,000	520,000
Interest and Fiscal Charges:	567,796	567,796	484,827
Streets and Highways Construction:	5,034,433	5,034,433	5,619,470
Capital Outlays:	50,000	50,000	50,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>25,010,227</b>	<b>25,018,232</b>	<b>26,409,330</b>

Name of County: MOWER

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: MURRAY

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,209,946	3,209,946	3,207,201
All Other Taxes:	25,700	25,700	25,700
Special Assessments:	403,600	403,600	362,500
Licenses and Permits:	13,130	13,130	14,630
Federal Grants:	5,122	5,122	6,678
State General Purpose Aid:	827,115	827,115	827,754
State Categorical Aid:	3,463,834	3,463,834	3,932,148
Charges for Services:	468,514	468,514	499,010
Fines and Forfeits:	64,494	64,494	82,800
Interest on Investments:	224,310	224,310	264,178
Miscellaneous Revenues:	520,306	520,306	858,526
<b>Total Revenues:</b>	<b>9,226,071</b>	<b>9,226,071</b>	<b>10,081,125</b>
Proceeds from Bond Sales:	576,063	576,063	500,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	309,635	309,635	325,541
<b>Total Revenues and Other Financing Sources:</b>	<b>10,111,769</b>	<b>10,111,769</b>	<b>10,906,666</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,850,230	1,850,230	1,867,282
Public Safety:	596,958	596,958	595,410
Streets and Highways (excluding construction):	1,791,969	1,791,969	1,884,536
Sanitation:	232,558	232,558	254,257
Human Services:	979,779	979,779	979,739
Health:	82,075	82,075	88,584
Culture and Recreation:	190,864	190,864	195,660
Conservation of Natural Resources:	1,056,838	1,056,838	1,191,520
Economic Development:	64,823	64,823	31,189
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>6,846,094</b>	<b>6,846,094</b>	<b>7,088,177</b>
Debt Service - Principal:	111,000	111,000	114,680
Interest and Fiscal Charges:	62,084	62,084	68,900
Streets and Highways Construction:	2,103,000	2,103,000	2,655,000
Capital Outlays:	243,845	250,360	315,805
Other Financing Sources:	0	0	0
Transfer to Other Funds:	69,145	69,145	60,219
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>9,435,168</b>	<b>9,441,683</b>	<b>10,302,781</b>

Name of County: NICOLLET

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	7,388,637	7,388,637	7,385,701
All Other Taxes:	0	0	0
Special Assessments:	200,000	200,000	217,000
Licenses and Permits:	109,300	109,300	111,700
Federal Grants:	1,858,985	1,858,985	1,734,733
State General Purpose Aid:	1,511,021	1,511,021	1,529,576
State Categorical Aid:	4,227,145	4,227,145	4,274,445
Charges for Services:	904,773	904,773	981,162
Fines and Forfeits:	180,500	180,500	186,250
Interest on Investments:	325,000	325,000	430,000
Miscellaneous Revenues:	457,938	457,938	455,309
<b>Total Revenues:</b>	<b>17,163,299</b>	<b>17,163,299</b>	<b>17,305,876</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	250,000	250,000	300,000
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>17,413,299</b>	<b>17,413,299</b>	<b>17,605,876</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,380,676	3,380,676	3,747,998
Public Safety:	1,361,603	1,361,603	1,416,416
Streets and Highways (excluding construction):	3,380,460	3,380,460	3,549,425
Sanitation:	0	0	0
Human Services:	6,006,741	6,006,741	5,552,465
Health:	662,792	662,792	688,583
Culture and Recreation:	300,956	300,956	310,267
Conservation of Natural Resources:	60,200	60,200	74,447
Economic Development:	114,357	114,357	116,154
Miscellaneous Current Expenditures:	1,776,396	1,776,396	1,831,278
<b>Total Current Expenditures:</b>	<b>17,044,181</b>	<b>17,044,181</b>	<b>17,287,033</b>
Debt Service - Principal:	369,118	369,118	318,843
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>17,413,299</b>	<b>17,413,299</b>	<b>17,605,876</b>

Name of County: NOBLES

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,183,602	4,183,602	4,247,558
All Other Taxes:	18,800	19,727	23,500
Special Assessments:	46,942	22,659	42,421
Licenses and Permits:	123,160	124,480	127,796
Federal Grants:	1,178,655	1,452,290	1,629,529
State General Purpose Aid:	1,156,307	1,156,307	1,262,368
State Categorical Aid:	5,680,185	5,557,140	4,752,646
Charges for Services:	884,494	911,929	930,489
Fines and Forfeits:	135,600	132,100	145,600
Interest on Investments:	401,000	428,000	451,000
Miscellaneous Revenues:	678,560	553,405	602,655
<b>Total Revenues:</b>	<b>14,487,305</b>	<b>14,541,639</b>	<b>14,215,562</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	600	0	96,915
<b>Total Revenues and Other Financing Sources:</b>	<b>14,487,905</b>	<b>14,541,639</b>	<b>14,312,477</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,181,723	2,132,256	2,279,738
Public Safety:	1,248,919	1,329,155	1,423,896
Streets and Highways (excluding construction):	1,276,700	1,307,700	1,356,900
Sanitation:	318,055	311,874	333,180
Human Services:	4,538,573	4,918,442	4,928,282
Health:	94,240	94,240	96,315
Culture and Recreation:	540,804	540,181	532,727
Conservation of Natural Resources:	369,487	353,147	352,670
Economic Development:	54,092	74,203	69,432
Miscellaneous Current Expenditures:	6,379	8,526	5,800
<b>Total Current Expenditures:</b>	<b>10,628,972</b>	<b>11,069,724</b>	<b>11,378,940</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	3,362,500	3,362,500	2,557,600
Capital Outlays:	743,699	354,285	383,857
Other Financing Sources:	0	0	0
Transfer to Other Funds:	400	0	25,217
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>14,735,571</b>	<b>14,786,509</b>	<b>14,345,614</b>

Name of County: NORMAN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,525,988	2,525,988	2,586,410
All Other Taxes:	90,000	90,000	91,000
Special Assessments:	200,000	200,000	218,182
Licenses and Permits:	8,000	8,000	8,000
Federal Grants:	0	0	0
State General Purpose Aid:	637,271	637,271	636,947
State Categorical Aid:	2,774,000	2,774,000	2,020,000
Charges for Services:	10,000	10,000	10,000
Fines and Forfeits:	20,000	20,000	20,000
Interest on Investments:	180,000	180,000	180,000
Miscellaneous Revenues:	1,924,523	1,924,523	2,086,767
<b>Total Revenues:</b>	<b>8,369,782</b>	<b>8,369,782</b>	<b>7,857,306</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>8,369,782</b>	<b>8,369,782</b>	<b>7,857,306</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	938,393	938,393	1,022,947
Public Safety:	580,266	580,266	574,322
Streets and Highways (excluding construction):	758,451	758,451	732,500
Sanitation:	322,520	322,520	380,959
Human Services:	742,339	742,339	642,339
Health:	91,200	91,200	94,352
Culture and Recreation:	97,483	97,483	98,077
Conservation of Natural Resources:	248,894	248,894	237,682
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	144,240	144,240	2,039,951
<b>Total Current Expenditures:</b>	<b>3,923,786</b>	<b>3,923,786</b>	<b>5,823,129</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,700,000	2,700,000	2,020,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>6,623,786</b>	<b>6,623,786</b>	<b>7,843,129</b>

Name of County: OLMSTED

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	31,639,051	31,639,051	34,445,375
All Other Taxes:	301,500	345,141	350,000
Special Assessments:	0	0	0
Licenses and Permits:	877,692	959,482	974,216
Federal Grants:	5,471,729	5,771,206	8,765,082
State General Purpose Aid:	6,184,620	6,037,586	6,270,375
State Categorical Aid:	14,957,915	14,443,651	16,113,852
Charges for Services:	15,113,997	15,784,437	19,027,168
Fines and Forfeits:	389,000	490,245	439,000
Interest on Investments:	3,015,564	3,368,393	2,938,138
Miscellaneous Revenues:	506,004	845,920	1,029,247
<b>Total Revenues:</b>	<b>78,457,072</b>	<b>79,685,112</b>	<b>90,352,453</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	560,169	568,450	616,321
<b>Total Revenues and Other Financing Sources:</b>	<b>79,017,241</b>	<b>80,253,562</b>	<b>90,968,774</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	13,888,153	13,335,834	14,230,108
Public Safety:	12,136,558	12,383,273	13,498,373
Streets and Highways (excluding construction):	5,035,247	5,042,447	5,242,241
Sanitation:	0	0	0
Human Services:	31,645,221	31,502,592	38,688,647
Health:	4,822,403	4,592,940	5,398,715
Culture and Recreation:	1,886,054	2,161,576	2,029,312
Conservation of Natural Resources:	662,141	606,844	649,474
Economic Development:	73,303	73,303	74,215
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>70,149,080</b>	<b>69,698,809</b>	<b>79,811,085</b>
Debt Service - Principal:	1,534,900	1,534,900	1,621,560
Interest and Fiscal Charges:	1,371,174	1,371,174	1,259,966
Streets and Highways Construction:	6,889,432	7,133,828	9,326,449
Capital Outlays:	0	0	184,860
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	314,851	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>79,944,586</b>	<b>80,053,562</b>	<b>92,203,920</b>

Name of County: OTTER TAIL

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	12,388,665	12,388,665	13,032,890
All Other Taxes:	370,875	370,875	367,375
Special Assessments:	45,000	45,000	54,100
Licenses and Permits:	175,614	175,614	126,400
Federal Grants:	3,946,394	3,946,394	3,319,233
State General Purpose Aid:	6,620,083	6,620,083	7,084,095
State Categorical Aid:	8,642,000	8,642,000	11,567,000
Charges for Services:	3,097,664	3,097,664	3,442,989
Fines and Forfeits:	270,400	270,400	293,568
Interest on Investments:	1,066,712	1,066,712	1,172,800
Miscellaneous Revenues:	1,065,865	1,065,865	791,197
<b>Total Revenues:</b>	<b>37,689,272</b>	<b>37,689,272</b>	<b>41,251,647</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	4,500	4,500	4,932
<b>Total Revenues and Other Financing Sources:</b>	<b>37,693,772</b>	<b>37,693,772</b>	<b>41,256,579</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	5,617,357	5,617,357	5,813,288
Public Safety:	4,524,629	4,524,629	4,826,956
Streets and Highways (excluding construction):	3,808,500	3,808,500	4,214,500
Sanitation:	0	0	0
Human Services:	10,894,235	10,894,235	11,923,332
Health:	2,720,963	2,720,963	2,387,718
Culture and Recreation:	309,501	309,501	307,177
Conservation of Natural Resources:	468,548	468,548	477,162
Economic Development:	370,554	370,554	97,241
Miscellaneous Current Expenditures:	948,265	948,265	948,263
<b>Total Current Expenditures:</b>	<b>29,662,552</b>	<b>29,662,552</b>	<b>30,995,637</b>
Debt Service - Principal:	450,000	450,000	495,000
Interest and Fiscal Charges:	183,998	183,998	135,714
Streets and Highways Construction:	6,226,000	6,226,000	8,941,000
Capital Outlays:	2,457,138	2,457,138	2,753,425
Other Financing Sources:	50,153	50,153	31,351
Transfer to Other Funds:	4,500	4,500	4,932
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>39,034,341</b>	<b>39,034,341</b>	<b>43,357,059</b>

Name of County: PENNINGTON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,368,111	3,368,111	3,688,165
All Other Taxes:	130,000	130,000	151,770
Special Assessments:	150,000	150,000	150,000
Licenses and Permits:	2,100	2,100	2,300
Federal Grants:	912,000	912,000	917,000
State General Purpose Aid:	782,305	782,305	778,350
State Categorical Aid:	3,731,499	3,731,499	4,100,184
Charges for Services:	668,450	668,450	1,007,270
Fines and Forfeits:	114,000	114,000	110,800
Interest on Investments:	175,000	175,000	235,000
Miscellaneous Revenues:	356,089	356,089	332,828
<b>Total Revenues:</b>	<b>10,389,554</b>	<b>10,389,554</b>	<b>11,473,667</b>
Proceeds from Bond Sales:	1,500,000	1,500,000	0
Other Financing Sources:	25,000	25,000	30,000
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>11,914,554</b>	<b>11,914,554</b>	<b>11,503,667</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,487,420	1,487,420	1,496,958
Public Safety:	1,114,148	1,114,148	1,484,549
Streets and Highways (excluding construction):	1,775,613	1,775,613	1,741,827
Sanitation:	165,600	165,600	166,880
Human Services:	3,266,000	3,266,000	3,786,000
Health:	46,413	46,413	46,713
Culture and Recreation:	66,170	66,170	70,889
Conservation of Natural Resources:	420,742	420,742	431,364
Economic Development:	31,165	31,165	31,165
Miscellaneous Current Expenditures:	130,500	130,500	118,000
<b>Total Current Expenditures:</b>	<b>8,503,771</b>	<b>8,503,771</b>	<b>9,374,345</b>
Debt Service - Principal:	125,000	125,000	130,000
Interest and Fiscal Charges:	60,031	60,031	132,575
Streets and Highways Construction:	1,347,825	1,347,825	1,629,350
Capital Outlays:	2,016,400	2,016,400	1,701,300
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>12,053,027</b>	<b>12,053,027</b>	<b>12,967,570</b>

Name of County: PINE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	6,257,163	6,257,162	6,436,796
All Other Taxes:	341,109	403,709	329,300
Special Assessments:	0	0	0
Licenses and Permits:	17,404	274,304	260,804
Federal Grants:	2,810,178	2,894,860	2,313,740
State General Purpose Aid:	1,123,651	1,123,651	1,137,292
State Categorical Aid:	8,232,584	9,398,570	8,624,334
Charges for Services:	1,652,633	1,644,155	2,083,969
Fines and Forfeits:	134,550	218,280	249,413
Interest on Investments:	426,500	426,500	472,000
Miscellaneous Revenues:	438,820	505,583	486,841
<b>Total Revenues:</b>	<b>21,434,592</b>	<b>23,146,774</b>	<b>22,394,489</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	583,648
<b>Total Revenues and Other Financing Sources:</b>	<b>21,434,592</b>	<b>23,146,774</b>	<b>22,978,137</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,970,841	3,098,590	2,846,206
Public Safety:	3,706,624	3,794,227	3,948,726
Streets and Highways (excluding construction):	3,317,223	3,350,647	3,403,851
Sanitation:	221,496	221,476	228,907
Human Services:	6,203,185	6,203,185	7,037,456
Health:	1,281,670	1,281,670	0
Culture and Recreation:	177,380	177,200	182,208
Conservation of Natural Resources:	305,252	306,224	330,561
Economic Development:	14,490	14,490	12,490
Miscellaneous Current Expenditures:	431,346	913,823	799,572
<b>Total Current Expenditures:</b>	<b>18,629,507</b>	<b>19,361,532</b>	<b>18,789,977</b>
Debt Service - Principal:	0	0	229,369
Interest and Fiscal Charges:	147,462	147,462	102,073
Streets and Highways Construction:	3,473,700	4,628,700	4,127,495
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	583,648
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>22,250,669</b>	<b>24,137,694</b>	<b>23,832,562</b>



Name of County: PIPESTONE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,611,006	3,611,006	3,409,318
All Other Taxes:	2,500	2,500	2,500
Special Assessments:	60,000	60,000	60,000
Licenses and Permits:	2,950	2,950	2,950
Federal Grants:	512,650	512,650	585,200
State General Purpose Aid:	688,402	688,402	690,234
State Categorical Aid:	2,303,272	2,303,272	2,212,594
Charges for Services:	624,725	624,725	624,199
Fines and Forfeits:	114,300	114,300	115,900
Interest on Investments:	135,800	135,800	242,865
Miscellaneous Revenues:	453,627	453,627	515,033
<b>Total Revenues:</b>	<b>8,509,232</b>	<b>8,509,232</b>	<b>8,460,793</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	145,000	145,000	561,000
Transfers From Other Funds:	702,765	702,765	628,491
<b>Total Revenues and Other Financing Sources:</b>	<b>9,356,997</b>	<b>9,356,997</b>	<b>9,650,284</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,411,358	1,411,358	1,563,002
Public Safety:	1,033,241	1,033,241	1,201,708
Streets and Highways (excluding construction):	985,000	985,000	1,226,000
Sanitation:	163,828	163,828	151,428
Human Services:	2,865,260	2,865,260	2,615,263
Health:	122,503	122,503	131,417
Culture and Recreation:	75,224	75,224	80,120
Conservation of Natural Resources:	149,341	149,341	164,023
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	501,242	501,242	246,323
<b>Total Current Expenditures:</b>	<b>7,306,997</b>	<b>7,306,997</b>	<b>7,379,284</b>
Debt Service - Principal:	380,000	380,000	260,000
Interest and Fiscal Charges:	74,000	74,000	46,000
Streets and Highways Construction:	1,287,000	1,287,000	1,755,000
Capital Outlays:	309,000	309,000	210,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>9,356,997</b>	<b>9,356,997</b>	<b>9,650,284</b>

Name of County: POLK

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,777,124	9,777,124	10,321,818
All Other Taxes:	0	0	0
Special Assessments:	1,045,544	1,045,544	1,075,000
Licenses and Permits:	14,500	14,500	20,000
Federal Grants:	5,813,217	5,813,217	5,502,259
State General Purpose Aid:	1,529,848	1,529,848	1,532,176
State Categorical Aid:	11,837,970	11,837,970	14,326,683
Charges for Services:	4,617,914	4,617,914	4,750,001
Fines and Forfeits:	155,000	155,000	158,000
Interest on Investments:	300,000	300,000	305,000
Miscellaneous Revenues:	44,000	44,000	44,000
<b>Total Revenues:</b>	<b>35,135,117</b>	<b>35,135,117</b>	<b>38,034,937</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>35,135,117</b>	<b>35,135,117</b>	<b>38,034,937</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	4,987,112	4,987,112	6,865,408
Public Safety:	2,711,325	2,711,325	2,984,145
Streets and Highways (excluding construction):	3,916,000	3,916,000	6,076,400
Sanitation:	577,176	577,176	675,961
Human Services:	13,578,138	13,578,138	11,156,535
Health:	1,795,459	1,795,459	1,656,665
Culture and Recreation:	241,879	241,879	248,259
Conservation of Natural Resources:	303,229	303,229	373,814
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>28,110,318</b>	<b>28,110,318</b>	<b>30,037,187</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	163,718	163,718	159,565
Streets and Highways Construction:	5,540,000	5,540,000	6,850,000
Capital Outlays:	1,316,081	1,316,081	988,185
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>35,130,117</b>	<b>35,139,117</b>	<b>38,034,937</b>

Name of County: POPE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,849,193	2,849,193	2,967,988
All Other Taxes:	0	0	25,000
Special Assessments:	0	0	0
Licenses and Permits:	13,700	13,700	17,800
Federal Grants:	748,400	748,400	986,269
State General Purpose Aid:	705,965	705,965	710,380
State Categorical Aid:	2,812,139	2,812,139	3,339,799
Charges for Services:	1,265,411	1,265,411	1,076,619
Fines and Forfeits:	0	0	0
Interest on Investments:	225,000	225,000	250,000
Miscellaneous Revenues:	135,880	135,880	238,000
<b>Total Revenues:</b>	<b>8,755,688</b>	<b>8,755,688</b>	<b>9,611,855</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>8,755,688</b>	<b>8,755,688</b>	<b>9,611,855</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,558,094	1,558,094	1,822,421
Public Safety:	920,263	920,263	917,412
Streets and Highways (excluding construction):	1,565,100	1,565,100	1,546,150
Sanitation:	0	0	0
Human Services:	2,585,000	2,585,000	2,225,000
Health:	550,000	550,000	606,819
Culture and Recreation:	57,712	57,712	48,380
Conservation of Natural Resources:	175,451	175,451	177,351
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	250,914	250,914	174,071
<b>Total Current Expenditures:</b>	<b>7,662,534</b>	<b>7,662,534</b>	<b>7,517,604</b>
Debt Service - Principal:	90,000	90,000	95,000
Interest and Fiscal Charges:	27,254	27,254	22,401
Streets and Highways Construction:	2,140,750	2,140,750	2,310,450
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>9,920,538</b>	<b>9,920,538</b>	<b>9,945,455</b>

Name of County: RAMSEY

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	154,325,490	153,899,452	154,952,520
All Other Taxes:	2,975,400	2,975,400	3,078,709
Special Assessments:	0	0	0
Licenses and Permits:	1,020,714	1,020,714	1,043,857
Federal Grants:	60,335,725	69,133,041	63,886,573
State General Purpose Aid:	13,047,072	13,473,110	13,067,632
State Categorical Aid:	89,712,303	93,910,340	89,517,165
Charges for Services:	42,748,688	43,425,406	45,017,363
Fines and Forfeits:	3,024,451	3,025,143	3,063,790
Interest on Investments:	10,426,587	10,434,714	12,115,600
Miscellaneous Revenues:	25,463,748	26,020,015	16,901,155
<b>Total Revenues:</b>	<b>403,080,178</b>	<b>417,317,335</b>	<b>402,644,364</b>
Proceeds from Bond Sales:	2,485,000	2,485,000	5,485,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	7,101,613	7,104,604	7,920,954
<b>Total Revenues and Other Financing Sources:</b>	<b>412,666,791</b>	<b>426,906,939</b>	<b>416,050,318</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	59,357,299	59,712,653	61,007,145
Public Safety:	64,259,685	65,842,544	67,551,363
Streets and Highways (excluding construction):	11,123,897	11,267,473	11,394,346
Sanitation:	13,396,641	13,471,641	13,788,792
Human Services:	165,359,712	178,099,930	157,395,813
Health:	21,404,213	21,542,930	21,981,592
Culture and Recreation:	14,309,929	14,628,332	14,787,670
Conservation of Natural Resources:	1,054,371	1,050,180	1,161,639
Economic Development:	6,097,727	6,097,727	5,975,338
Miscellaneous Current Expenditures:	1,896,287	779,575	1,367,284
<b>Total Current Expenditures:</b>	<b>358,259,761</b>	<b>372,492,985</b>	<b>356,410,982</b>
Debt Service - Principal:	8,854,446	8,889,446	9,899,625
Interest and Fiscal Charges:	7,551,230	7,516,230	6,653,520
Streets and Highways Construction:	34,184,688	34,181,612	40,240,818
Capital Outlays:	14,920,171	14,930,171	15,392,239
Other Financing Sources:	0	0	0
Transfer to Other Funds:	455,547	455,547	338,102
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>424,225,843</b>	<b>438,465,991</b>	<b>428,935,286</b>

Name of County: RED LAKE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: REDWOOD

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,203,068	5,203,451	5,359,684
All Other Taxes:	48,900	48,900	44,250
Special Assessments:	235,000	235,000	239,000
Licenses and Permits:	18,800	18,800	12,800
Federal Grants:	1,402,062	1,402,062	1,765,368
State General Purpose Aid:	1,212,726	1,218,653	1,208,931
State Categorical Aid:	3,399,095	3,399,095	5,791,543
Charges for Services:	1,072,857	1,072,857	988,024
Fines and Forfeits:	96,500	96,500	98,000
Interest on Investments:	225,755	225,755	221,000
Miscellaneous Revenues:	310,900	310,900	200,773
<b>Total Revenues:</b>	<b>13,225,663</b>	<b>13,231,973</b>	<b>15,929,373</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>13,225,663</b>	<b>13,231,973</b>	<b>15,929,373</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,987,804	1,987,804	2,048,516
Public Safety:	1,258,913	1,258,913	1,328,319
Streets and Highways (excluding construction):	1,259,500	1,259,500	1,525,179
Sanitation:	198,825	198,825	198,918
Human Services:	3,986,025	3,986,025	3,982,244
Health:	1,098,246	1,098,246	1,087,121
Culture and Recreation:	98,702	98,702	102,825
Conservation of Natural Resources:	360,679	360,679	362,370
Economic Development:	26,200	26,200	26,200
Miscellaneous Current Expenditures:	335,000	335,000	945,821
<b>Total Current Expenditures:</b>	<b>10,609,894</b>	<b>10,609,894</b>	<b>11,607,513</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	3,250,000	3,250,000	4,040,000
Capital Outlays:	271,175	271,175	274,450
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>14,131,069</b>	<b>14,131,069</b>	<b>15,921,963</b>

Name of County: RENVILLE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,134,468	5,134,468	5,223,622
All Other Taxes:	0	22,000	22,000
Special Assessments:	149,829	76,155	83,078
Licenses and Permits:	1,200	13,200	19,200
Federal Grants:	1,530,651	1,530,651	1,457,063
State General Purpose Aid:	937,401	937,401	935,878
State Categorical Aid:	6,965,641	5,897,889	5,700,380
Charges for Services:	975,692	1,298,240	1,434,888
Fines and Forfeits:	0	0	0
Interest on Investments:	300,000	410,000	322,000
Miscellaneous Revenues:	80,632	447,105	519,594
<b>Total Revenues:</b>	<b>16,075,514</b>	<b>15,767,109</b>	<b>15,717,703</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	104,524	412,929	1,153,388
<b>Total Revenues and Other Financing Sources:</b>	<b>16,180,038</b>	<b>16,180,038</b>	<b>16,871,091</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,257,866	2,257,866	2,441,029
Public Safety:	1,035,250	1,035,250	1,071,679
Streets and Highways (excluding construction):	3,480,000	3,480,000	2,721,700
Sanitation:	537,454	537,454	898,985
Human Services:	5,290,678	5,290,678	5,065,615
Health:	858,751	858,751	925,825
Culture and Recreation:	201,069	201,069	205,475
Conservation of Natural Resources:	213,870	213,870	305,483
Economic Development:	51,100	51,100	50,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>13,926,038</b>	<b>13,926,038</b>	<b>13,685,791</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,254,000	2,254,000	3,185,300
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>16,180,038</b>	<b>16,180,038</b>	<b>16,871,091</b>

Name of County: RICE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,384,861	9,384,861	9,905,623
All Other Taxes:	191,300	191,300	203,500
Special Assessments:	390,000	390,000	388,000
Licenses and Permits:	300,560	300,560	315,600
Federal Grants:	2,731,593	2,731,593	2,660,294
State General Purpose Aid:	1,543,269	1,543,269	1,570,671
State Categorical Aid:	8,584,890	8,584,890	6,652,217
Charges for Services:	3,747,912	3,656,412	3,676,341
Fines and Forfeits:	212,000	303,500	376,000
Interest on Investments:	687,032	687,032	750,000
Miscellaneous Revenues:	2,028,521	2,028,521	1,746,584
<b>Total Revenues:</b>	<b>29,801,938</b>	<b>29,801,938</b>	<b>28,244,830</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>29,801,938</b>	<b>29,801,938</b>	<b>28,244,830</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	4,792,684	4,792,684	4,937,675
Public Safety:	4,407,559	4,407,559	4,841,771
Streets and Highways (excluding construction):	2,194,516	2,194,516	2,220,516
Sanitation:	2,175,250	2,175,250	2,673,114
Human Services:	9,884,357	9,884,357	8,205,473
Health:	2,076,138	2,076,138	2,028,747
Culture and Recreation:	425,938	425,938	476,955
Conservation of Natural Resources:	269,476	269,476	292,579
Economic Development:	22,500	22,500	23,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>26,248,418</b>	<b>26,248,418</b>	<b>25,699,830</b>
Debt Service - Principal:	290,000	290,000	299,000
Interest and Fiscal Charges:	363,520	363,520	411,000
Streets and Highways Construction:	2,900,000	2,900,000	1,835,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>29,801,938</b>	<b>29,801,938</b>	<b>28,244,830</b>

Name of County: ROCK

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,452,234	2,452,234	2,447,846
All Other Taxes:	462,332	462,332	536,724
Special Assessments:	197,092	197,092	197,363
Licenses and Permits:	58,947	58,947	59,172
Federal Grants:	203,245	203,245	221,501
State General Purpose Aid:	603,732	603,732	608,120
State Categorical Aid:	3,329,000	3,329,000	2,875,000
Charges for Services:	154,511	154,511	149,000
Fines and Forfeits:	0	0	0
Interest on Investments:	227,786	227,786	238,900
Miscellaneous Revenues:	467,650	467,650	574,520
<b>Total Revenues:</b>	<b>8,156,529</b>	<b>8,156,529</b>	<b>7,908,146</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>8,156,529</b>	<b>8,156,529</b>	<b>7,908,146</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,254,526	1,254,526	1,280,673
Public Safety:	797,256	797,256	869,725
Streets and Highways (excluding construction):	4,055,331	4,055,331	3,773,737
Sanitation:	484,667	484,667	380,513
Human Services:	875,845	875,845	878,425
Health:	44,619	44,619	45,658
Culture and Recreation:	169,792	169,792	178,736
Conservation of Natural Resources:	86,607	86,607	88,169
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	387,886	387,886	412,510
<b>Total Current Expenditures:</b>	<b>8,156,529</b>	<b>8,156,529</b>	<b>7,908,146</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>8,156,529</b>	<b>8,156,529</b>	<b>7,908,146</b>

Name of County: ROSEAU

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,982,728	2,982,728	3,115,786
All Other Taxes:	0	0	0
Special Assessments:	530,000	530,000	575,000
Licenses and Permits:	2,482	2,482	2,470
Federal Grants:	571,571	571,571	617,916
State General Purpose Aid:	1,789,232	1,789,232	2,203,478
State Categorical Aid:	2,750,000	2,750,000	3,000,000
Charges for Services:	1,041,905	1,041,905	1,205,635
Fines and Forfeits:	66,000	66,000	71,000
Interest on Investments:	300,600	300,600	275,600
Miscellaneous Revenues:	292,500	292,500	697,090
<b>Total Revenues:</b>	<b>10,327,018</b>	<b>10,327,018</b>	<b>11,763,975</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	22,750	22,750	32,250
<b>Total Revenues and Other Financing Sources:</b>	<b>10,349,768</b>	<b>10,349,768</b>	<b>11,796,225</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,698,034	1,835,488	1,727,237
Public Safety:	925,544	925,544	967,711
Streets and Highways (excluding construction):	367,014	367,014	1,465,465
Sanitation:	840,455	806,955	812,835
Human Services:	2,133,007	2,133,007	2,114,475
Health:	0	0	0
Culture and Recreation:	195,349	195,349	199,571
Conservation of Natural Resources:	288,306	288,306	264,972
Economic Development:	900	900	14,051
Miscellaneous Current Expenditures:	250,950	223,098	271,386
<b>Total Current Expenditures:</b>	<b>6,699,559</b>	<b>6,775,661</b>	<b>7,837,703</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	3,413,838	3,413,838	3,210,000
Capital Outlays:	483,448	483,448	406,848
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>10,596,845</b>	<b>10,672,947</b>	<b>11,454,551</b>

Name of County: SCOTT

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	22,431,784	22,431,784	23,302,908
All Other Taxes:	863,703	863,703	858,891
Special Assessments:	0	0	0
Licenses and Permits:	917,535	917,535	982,513
Federal Grants:	4,574,307	4,574,307	6,374,157
State General Purpose Aid:	4,603,534	4,603,534	4,835,326
State Categorical Aid:	6,666,625	6,666,625	7,806,580
Charges for Services:	3,889,461	3,889,461	4,750,889
Fines and Forfeits:	376,500	376,500	466,867
Interest on Investments:	2,010,000	2,010,000	2,500,000
Miscellaneous Revenues:	762,517	762,517	1,566,928
<b>Total Revenues:</b>	<b>47,095,966</b>	<b>47,095,966</b>	<b>53,445,059</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>47,095,966</b>	<b>47,095,966</b>	<b>53,445,059</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	12,028,522	12,028,522	13,413,454
Public Safety:	6,760,937	6,760,937	7,334,081
Streets and Highways (excluding construction):	2,940,689	2,940,689	2,829,384
Sanitation:	0	0	0
Human Services:	10,798,193	10,798,193	11,593,648
Health:	1,870,121	1,870,121	1,953,893
Culture and Recreation:	1,483,978	1,483,978	1,635,855
Conservation of Natural Resources:	363,263	363,263	389,240
Economic Development:	636,970	636,970	775,003
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>36,882,673</b>	<b>36,882,673</b>	<b>39,924,558</b>
Debt Service - Principal:	595,000	595,000	1,015,000
Interest and Fiscal Charges:	1,539,333	1,539,333	1,124,205
Streets and Highways Construction:	7,828,960	7,828,960	9,674,978
Capital Outlays:	0	0	1,456,318
Other Financing Sources:	250,000	250,000	250,000
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>47,095,966</b>	<b>47,095,966</b>	<b>53,445,059</b>

Name of County: SHERBURNE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	15,840,777	15,840,777	17,080,039
All Other Taxes:	348,600	348,600	364,494
Special Assessments:	14,000	14,000	14,000
Licenses and Permits:	277,393	277,393	471,810
Federal Grants:	3,493,566	3,980,216	2,407,924
State General Purpose Aid:	2,015,336	2,015,336	1,779,528
State Categorical Aid:	4,684,110	4,684,110	6,576,660
Charges for Services:	3,258,543	3,258,543	5,240,133
Fines and Forfeits:	528,258	528,258	656,550
Interest on Investments:	1,400,000	1,861,086	1,400,000
Miscellaneous Revenues:	637,447	637,447	988,614
<b>Total Revenues:</b>	<b>32,498,030</b>	<b>33,445,766</b>	<b>36,979,752</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	2,776,250	3,170,250	3,259,002
<b>Total Revenues and Other Financing Sources:</b>	<b>35,274,280</b>	<b>36,616,016</b>	<b>40,238,754</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	6,480,249	6,480,249	7,057,641
Public Safety:	5,221,543	5,221,543	6,544,657
Streets and Highways (excluding construction):	2,462,945	2,462,945	2,878,235
Sanitation:	1,965,834	1,965,834	2,912,755
Human Services:	8,720,253	8,720,253	9,104,587
Health:	1,019,598	1,019,598	1,061,820
Culture and Recreation:	893,688	893,688	922,823
Conservation of Natural Resources:	554,816	554,816	591,874
Economic Development:	86,348	86,348	102,834
Miscellaneous Current Expenditures:	376,684	376,684	435,610
<b>Total Current Expenditures:</b>	<b>27,781,958</b>	<b>27,781,958</b>	<b>31,612,836</b>
Debt Service - Principal:	530,000	530,000	550,000
Interest and Fiscal Charges:	648,200	648,200	438,377
Streets and Highways Construction:	5,051,500	5,051,500	5,696,742
Capital Outlays:	7,601,524	8,373,828	2,040,799
Other Financing Sources:	0	0	0
Transfer to Other Funds:	110,000	110,000	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>41,723,182</b>	<b>42,495,486</b>	<b>40,338,754</b>

Name of County: SIBLEY

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,550,307	4,540,062	4,782,742
All Other Taxes:	21,500	21,500	21,500
Special Assessments:	120,000	120,000	120,000
Licenses and Permits:	25,580	25,580	27,080
Federal Grants:	1,160,189	1,160,189	1,275,709
State General Purpose Aid:	1,119,176	1,109,671	1,105,881
State Categorical Aid:	4,015,915	4,127,290	4,899,363
Charges for Services:	652,040	674,471	648,817
Fines and Forfeits:	74,500	74,500	75,500
Interest on Investments:	300,000	300,000	350,000
Miscellaneous Revenues:	139,921	90,000	105,687
<b>Total Revenues:</b>	<b>12,179,128</b>	<b>12,243,263</b>	<b>13,412,279</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	25,775	25,775	24,600
Transfers From Other Funds:	141,431	128,350	133,654
<b>Total Revenues and Other Financing Sources:</b>	<b>12,346,334</b>	<b>12,397,388</b>	<b>13,570,533</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,755,290	1,774,106	1,894,866
Public Safety:	1,180,533	1,181,819	1,302,153
Streets and Highways (excluding construction):	2,091,538	2,091,538	1,935,927
Sanitation:	161,839	161,839	167,516
Human Services:	3,278,324	3,278,324	3,450,555
Health:	919,467	919,467	945,670
Culture and Recreation:	229,661	248,061	250,443
Conservation of Natural Resources:	326,640	324,640	328,520
Economic Development:	86,413	108,413	126,411
Miscellaneous Current Expenditures:	234,890	217,240	253,749
<b>Total Current Expenditures:</b>	<b>10,264,595</b>	<b>10,305,447</b>	<b>10,655,810</b>
Debt Service - Principal:	135,000	135,000	235,000
Interest and Fiscal Charges:	127,000	127,000	126,000
Streets and Highways Construction:	1,405,926	1,405,926	2,479,345
Capital Outlays:	613,813	624,015	401,156
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>12,546,334</b>	<b>12,597,388</b>	<b>13,897,311</b>

Name of County: STEARNS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	25,151,095	25,151,095	27,079,265
All Other Taxes:	562,656	562,656	463,900
Special Assessments:	777,073	244,362	244,369
Licenses and Permits:	386,080	386,080	381,105
Federal Grants:	10,287,607	10,287,607	10,000,521
State General Purpose Aid:	4,875,642	4,875,642	4,975,769
State Categorical Aid:	17,093,097	17,093,097	18,874,355
Charges for Services:	3,656,580	3,658,580	3,256,927
Fines and Forfeits:	941,000	941,000	942,713
Interest on Investments:	1,741,435	1,741,435	1,092,646
Miscellaneous Revenues:	4,715,799	5,237,042	6,056,270
<b>Total Revenues:</b>	<b>70,188,064</b>	<b>70,178,596</b>	<b>73,367,840</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>70,188,064</b>	<b>70,178,596</b>	<b>73,367,840</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	10,610,753	10,603,856	11,527,777
Public Safety:	9,818,600	9,788,938	10,030,934
Streets and Highways (excluding construction):	4,473,181	4,473,181	4,437,633
Sanitation:	1,156,343	849,405	365,754
Human Services:	20,530,046	20,675,972	23,271,142
Health:	3,192,429	3,055,373	1,734,210
Culture and Recreation:	1,764,013	1,753,763	1,828,360
Conservation of Natural Resources:	783,095	2,306,530	1,401,195
Economic Development:	160,867	102,967	140,755
Miscellaneous Current Expenditures:	122,761	0	0
<b>Total Current Expenditures:</b>	<b>52,612,088</b>	<b>53,609,985</b>	<b>54,737,760</b>
Debt Service - Principal:	3,425,000	3,425,000	3,190,000
Interest and Fiscal Charges:	1,653,916	1,653,916	1,874,068
Streets and Highways Construction:	9,372,127	9,372,127	11,873,818
Capital Outlays:	3,514,133	2,184,220	1,502,194
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>70,577,264</b>	<b>70,245,248</b>	<b>73,177,840</b>

Name of County: STEELE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,751,103	5,751,103	7,569,884
All Other Taxes:	8,000	8,000	10,000
Special Assessments:	0	0	0
Licenses and Permits:	110,900	110,900	107,050
Federal Grants:	2,532,834	2,532,834	1,775,224
State General Purpose Aid:	1,223,853	1,223,853	1,250,107
State Categorical Aid:	6,298,433	6,298,433	5,631,858
Charges for Services:	1,351,626	1,351,626	1,441,784
Fines and Forfeits:	128,000	128,000	130,000
Interest on Investments:	245,000	245,000	241,000
Miscellaneous Revenues:	685,803	685,803	901,232
<b>Total Revenues:</b>	<b>18,335,552</b>	<b>18,335,552</b>	<b>19,058,139</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	781,802	781,802	937,079
<b>Total Revenues and Other Financing Sources:</b>	<b>19,117,354</b>	<b>19,117,354</b>	<b>19,995,218</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	3,507,777	3,507,777	3,774,738
Public Safety:	2,223,481	2,223,481	2,583,193
Streets and Highways (excluding construction):	1,689,798	1,689,798	1,766,327
Sanitation:	499,474	499,474	516,836
Human Services:	5,349,891	5,349,891	5,936,288
Health:	907,769	907,769	947,370
Culture and Recreation:	245,312	245,312	219,865
Conservation of Natural Resources:	354,200	354,200	372,482
Economic Development:	26,000	26,000	25,000
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>14,803,702</b>	<b>14,803,702</b>	<b>16,142,099</b>
Debt Service - Principal:	155,000	155,000	486,288
Interest and Fiscal Charges:	396,000	396,000	360,712
Streets and Highways Construction:	3,369,652	3,369,652	2,601,299
Capital Outlays:	93,000	93,000	104,820
Other Financing Sources:	0	0	0
Transfer to Other Funds:	300,000	300,000	300,000
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>19,117,354</b>	<b>19,117,354</b>	<b>19,995,218</b>

Name of County: STEVENS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,633,393	2,633,393	2,753,949
All Other Taxes:	60,000	60,000	57,000
Special Assessments:	176,157	176,157	375,346
Licenses and Permits:	3,500	3,500	5,000
Federal Grants:	4,000	4,000	4,000
State General Purpose Aid:	988,885	988,885	994,416
State Categorical Aid:	3,005,085	3,005,085	3,697,438
Charges for Services:	1,842,457	1,842,457	2,008,709
Fines and Forfeits:	0	0	0
Interest on Investments:	250,000	250,000	275,000
Miscellaneous Revenues:	89,000	89,000	80,000
<b>Total Revenues:</b>	<b>9,052,477</b>	<b>9,052,477</b>	<b>10,250,858</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>9,052,477</b>	<b>9,052,477</b>	<b>10,250,858</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,140,699	1,140,699	1,206,026
Public Safety:	607,020	607,020	656,134
Streets and Highways (excluding construction):	1,255,000	1,255,000	1,367,000
Sanitation:	86,589	86,589	86,093
Human Services:	2,472,866	2,472,866	2,656,090
Health:	1,639,483	1,639,483	1,775,942
Culture and Recreation:	102,869	102,869	104,194
Conservation of Natural Resources:	260,728	260,728	285,007
Economic Development:	51,763	51,763	52,359
Miscellaneous Current Expenditures:	88,000	88,000	88,000
<b>Total Current Expenditures:</b>	<b>7,705,017</b>	<b>7,705,017</b>	<b>8,276,845</b>
Debt Service - Principal:	50,000	50,000	55,000
Interest and Fiscal Charges:	39,703	39,703	36,787
Streets and Highways Construction:	1,064,000	1,064,000	2,330,000
Capital Outlays:	253,480	253,480	452,976
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>9,112,200</b>	<b>9,112,200</b>	<b>11,151,608</b>



Name of County: ST. LOUIS

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	56,291,107	53,883,891	56,766,983
All Other Taxes:	3,101,000	3,192,602	3,192,010
Special Assessments:	0	0	0
Licenses and Permits:	126,500	130,470	146,170
Federal Grants:	24,745,761	28,038,816	24,535,943
State General Purpose Aid:	17,072,749	19,479,965	18,966,699
State Categorical Aid:	52,339,887	56,807,154	58,546,828
Charges for Services:	7,640,389	7,485,048	7,250,639
Fines and Forfeits:	1,043,869	1,086,637	1,226,710
Interest on Investments:	2,205,072	2,799,921	2,426,062
Miscellaneous Revenues:	1,638,582	1,704,270	1,913,709
<b>Total Revenues:</b>	<b>166,204,916</b>	<b>174,608,774</b>	<b>174,971,753</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>166,204,916</b>	<b>174,608,774</b>	<b>174,971,753</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	22,522,371	23,101,935	25,646,583
Public Safety:	22,819,775	24,051,643	24,913,416
Streets and Highways (excluding construction):	23,268,843	23,049,778	24,373,065
Sanitation:	0	0	0
Human Services:	64,821,400	65,187,139	66,587,879
Health:	5,990,590	6,059,535	6,214,694
Culture and Recreation:	608,450	608,450	595,305
Conservation of Natural Resources:	612,089	652,595	694,223
Economic Development:	3,693,858	9,646,288	4,456,202
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>144,337,376</b>	<b>152,357,363</b>	<b>153,481,367</b>
Debt Service - Principal:	2,481,422	2,431,800	2,184,600
Interest and Fiscal Charges:	1,313,155	1,362,777	1,251,279
Streets and Highways Construction:	15,760,235	15,975,421	18,008,860
Capital Outlays:	4,018,452	8,160,574	3,415,516
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>167,910,640</b>	<b>180,287,935</b>	<b>178,341,622</b>

Name of County: SWIFT

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,488,412	3,488,412	3,511,860
All Other Taxes:	0	0	0
Special Assessments:	0	0	110,000
Licenses and Permits:	8,000	8,000	4,000
Federal Grants:	719,987	719,987	811,440
State General Purpose Aid:	1,514,519	1,514,519	873,000
State Categorical Aid:	2,641,000	2,641,000	3,021,348
Charges for Services:	369,078	369,078	1,356,560
Fines and Forfeits:	276,400	276,400	0
Interest on Investments:	238,000	238,000	306,250
Miscellaneous Revenues:	660,000	660,000	1,000
<b>Total Revenues:</b>	<b>9,915,396</b>	<b>9,915,396</b>	<b>9,995,458</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	380,234	380,234	285,472
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>10,295,630</b>	<b>10,295,630</b>	<b>10,280,930</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,819,603	1,819,603	2,172,111
Public Safety:	855,230	855,230	854,600
Streets and Highways (excluding construction):	1,025,000	1,025,000	1,910,014
Sanitation:	619,736	619,736	672,660
Human Services:	2,890,003	2,890,003	2,808,296
Health:	111,138	111,138	0
Culture and Recreation:	74,928	74,928	8,000
Conservation of Natural Resources:	163,992	163,992	129,082
Economic Development:	0	0	30,900
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>7,559,630</b>	<b>7,559,630</b>	<b>8,585,663</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,736,000	2,736,000	1,906,000
Capital Outlays:	0	0	238,850
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>10,295,630</b>	<b>10,295,630</b>	<b>10,730,513</b>

Name of County: TODD

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,577,687	0	5,950,537
All Other Taxes:	8,925	0	8,000
Special Assessments:	0	0	0
Licenses and Permits:	94,294	0	79,000
Federal Grants:	1,663,961	432,801	1,597,554
State General Purpose Aid:	2,716,372	0	2,426,821
State Categorical Aid:	2,565,649	2,628,939	2,497,334
Charges for Services:	1,363,009	134,465	1,316,115
Fines and Forfeits:	62,287	0	57,000
Interest on Investments:	330,503	0	250,000
Miscellaneous Revenues:	536,119	80,822	447,747
<b>Total Revenues:</b>	<b>14,918,806</b>	<b>3,277,027</b>	<b>14,630,108</b>
Proceeds from Bond Sales:	1,505,000	0	0
Other Financing Sources:	7,711	0	0
Transfers From Other Funds:	411,788	0	1,023,621
<b>Total Revenues and Other Financing Sources:</b>	<b>16,843,305</b>	<b>3,277,027</b>	<b>15,653,729</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,565,151	0	1,732,254
Public Safety:	1,480,363	0	1,643,027
Streets and Highways (excluding construction):	1,682,000	481,807	2,029,000
Sanitation:	0	0	0
Human Services:	5,902,757	0	6,079,840
Health:	1,548,703	0	1,514,800
Culture and Recreation:	376,003	0	456,591
Conservation of Natural Resources:	225,298	0	230,507
Economic Development:	38,000	0	46,000
Miscellaneous Current Expenditures:	567,584	0	629,470
<b>Total Current Expenditures:</b>	<b>13,385,859</b>	<b>481,807</b>	<b>14,361,489</b>
Debt Service - Principal:	1,253,008	0	384,000
Interest and Fiscal Charges:	700	0	0
Streets and Highways Construction:	1,050,000	2,159,625	1,000,000
Capital Outlays:	700,000	193,623	500,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	100,000	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>16,489,567</b>	<b>2,835,055</b>	<b>16,245,489</b>

Name of County: TRAVERSE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	1,882,852	1,882,852	1,866,302
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,450	1,450	1,400
Federal Grants:	340,990	340,990	252,589
State General Purpose Aid:	844,520	844,520	728,793
State Categorical Aid:	1,647,826	1,647,826	1,722,268
Charges for Services:	159,500	159,500	164,900
Fines and Forfeits:	5,000	5,000	5,500
Interest on Investments:	50,000	50,000	55,000
Miscellaneous Revenues:	38,600	38,600	341,310
<b>Total Revenues:</b>	<b>4,970,738</b>	<b>4,970,738</b>	<b>5,138,062</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>4,970,738</b>	<b>4,970,738</b>	<b>5,138,062</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	768,781	768,781	800,992
Public Safety:	380,939	380,939	392,014
Streets and Highways (excluding construction):	1,380,000	1,380,000	1,359,000
Sanitation:	0	0	0
Human Services:	1,008,705	1,008,705	1,089,283
Health:	85,770	85,770	85,770
Culture and Recreation:	43,068	43,068	43,268
Conservation of Natural Resources:	162,901	162,901	166,245
Economic Development:	8,059	8,059	9,609
Miscellaneous Current Expenditures:	25,925	25,925	0
<b>Total Current Expenditures:</b>	<b>3,864,148</b>	<b>3,864,148</b>	<b>3,946,181</b>
Debt Service - Principal:	23,000	23,000	31,647
Interest and Fiscal Charges:	9,529	9,529	24,443
Streets and Highways Construction:	1,240,000	1,240,000	1,810,000
Capital Outlays:	127,000	127,000	177,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>5,263,677</b>	<b>5,263,677</b>	<b>5,989,271</b>

Name of County: WABASHA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,510,461	5,510,461	5,822,386
All Other Taxes:	158,150	158,150	158,000
Special Assessments:	0	0	0
Licenses and Permits:	44,720	44,720	17,720
Federal Grants:	877,086	877,086	1,213,786
State General Purpose Aid:	1,105,617	1,105,617	998,099
State Categorical Aid:	4,631,992	4,631,992	5,394,560
Charges for Services:	371,688	371,688	593,976
Fines and Forfeits:	45,400	45,400	51,500
Interest on Investments:	150,000	150,000	150,000
Miscellaneous Revenues:	389,155	389,155	569,055
<b>Total Revenues:</b>	<b>13,284,269</b>	<b>13,284,269</b>	<b>14,969,082</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	365,000
Transfers From Other Funds:	0	0	110,000
<b>Total Revenues and Other Financing Sources:</b>	<b>13,284,269</b>	<b>13,284,269</b>	<b>15,444,082</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,048,337	2,048,337	2,220,305
Public Safety:	1,711,662	1,711,662	1,837,370
Streets and Highways (excluding construction):	4,577,500	4,577,500	5,144,500
Sanitation:	135,135	135,135	141,013
Human Services:	3,767,876	3,767,876	3,579,993
Health:	292,733	292,733	1,154,824
Culture and Recreation:	171,242	171,242	175,554
Conservation of Natural Resources:	348,351	348,351	381,555
Economic Development:	60,524	60,524	61,493
Miscellaneous Current Expenditures:	310,186	310,186	381,737
<b>Total Current Expenditures:</b>	<b>13,423,546</b>	<b>13,423,546</b>	<b>15,078,344</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	110,000	110,000	232,625
Other Financing Sources:	0	0	365,000
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>13,533,546</b>	<b>13,533,546</b>	<b>15,675,969</b>

Name of County: WADENA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,458,254	3,458,254	3,446,751
All Other Taxes:	158,900	158,900	141,700
Special Assessments:	160,160	160,160	160,160
Licenses and Permits:	9,500	9,500	10,500
Federal Grants:	841,845	841,845	1,239,714
State General Purpose Aid:	625,510	625,510	575,853
State Categorical Aid:	3,925,805	3,925,805	3,887,460
Charges for Services:	1,002,430	1,002,430	924,857
Fines and Forfeits:	91,000	91,000	162,433
Interest on Investments:	130,000	130,000	140,000
Miscellaneous Revenues:	654,521	654,521	591,234
<b>Total Revenues:</b>	<b>11,057,925</b>	<b>11,057,925</b>	<b>11,280,662</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	21,920	21,920	54,695
<b>Total Revenues and Other Financing Sources:</b>	<b>11,079,845</b>	<b>11,079,845</b>	<b>11,335,357</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,961,001	1,961,001	2,036,700
Public Safety:	831,082	831,082	840,121
Streets and Highways (excluding construction):	1,093,642	1,093,642	2,048,615
Sanitation:	459,560	459,560	486,348
Human Services:	3,411,394	3,411,394	3,742,760
Health:	886,180	886,180	852,737
Culture and Recreation:	69,518	69,518	33,008
Conservation of Natural Resources:	116,084	116,084	125,305
Economic Development:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	90,000	90,000	83,441
<b>Total Current Expenditures:</b>	<b>8,923,461</b>	<b>8,923,461</b>	<b>10,254,035</b>
Debt Service - Principal:	60,000	60,000	0
Interest and Fiscal Charges:	27,738	27,738	0
Streets and Highways Construction:	2,127,971	2,127,971	1,724,799
Capital Outlays:	18,500	18,500	4,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	21,920	21,920	54,695
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,179,590</b>	<b>11,179,590</b>	<b>12,037,529</b>

Name of County: WASECA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	5,191,049	5,191,049	5,410,115
All Other Taxes:	8,500	8,500	50,500
Special Assessments:	230,300	230,300	175,000
Licenses and Permits:	178,275	178,275	121,075
Federal Grants:	905,658	905,658	963,462
State General Purpose Aid:	1,408,226	1,408,226	1,391,597
State Categorical Aid:	4,558,377	4,558,377	5,338,743
Charges for Services:	503,700	503,700	558,025
Fines and Forfeits:	109,000	109,000	80,150
Interest on Investments:	356,750	356,750	380,650
Miscellaneous Revenues:	234,675	234,675	332,280
<b>Total Revenues:</b>	<b>13,684,510</b>	<b>13,684,510</b>	<b>14,801,597</b>
Proceeds from Bond Sales:	0	0	2,700,000
Other Financing Sources:	69,000	69,000	0
Transfers From Other Funds:	335,000	335,000	262,000
<b>Total Revenues and Other Financing Sources:</b>	<b>14,088,510</b>	<b>14,088,510</b>	<b>17,763,597</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	2,371,229	2,371,229	2,461,272
Public Safety:	1,442,320	1,442,320	1,493,796
Streets and Highways (excluding construction):	1,394,383	1,394,383	1,428,923
Sanitation:	400,624	400,624	372,889
Human Services:	3,588,903	3,588,903	3,097,913
Health:	522,656	522,656	564,850
Culture and Recreation:	346,386	346,386	362,777
Conservation of Natural Resources:	339,372	339,372	285,833
Economic Development:	73,310	73,310	25,255
Miscellaneous Current Expenditures:	150,420	150,420	213,455
<b>Total Current Expenditures:</b>	<b>10,629,603</b>	<b>10,629,603</b>	<b>10,306,963</b>
Debt Service - Principal:	510,000	510,000	700,185
Interest and Fiscal Charges:	117,880	117,880	153,864
Streets and Highways Construction:	2,327,852	2,327,852	3,357,985
Capital Outlays:	497,475	497,475	3,244,600
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>14,082,810</b>	<b>14,082,810</b>	<b>17,763,597</b>

Name of County: WASHINGTON

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	43,684,500	43,684,500	46,107,200
All Other Taxes:	1,773,200	1,773,200	1,883,900
Special Assessments:	0	0	0
Licenses and Permits:	1,971,300	1,971,300	1,793,700
Federal Grants:	8,691,700	8,990,700	9,521,700
State General Purpose Aid:	7,572,600	7,572,600	7,812,600
State Categorical Aid:	18,220,600	21,157,000	15,320,800
Charges for Services:	10,554,000	10,496,600	11,925,500
Fines and Forfeits:	975,700	975,700	983,000
Interest on Investments:	2,932,600	2,932,600	2,706,100
Miscellaneous Revenues:	6,609,700	6,609,700	5,424,600
<b>Total Revenues:</b>	<b>102,985,900</b>	<b>106,163,900</b>	<b>103,479,100</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	580,600	2,137,200	521,300
Transfers From Other Funds:	1,848,000	2,260,300	1,821,900
<b>Total Revenues and Other Financing Sources:</b>	<b>105,414,500</b>	<b>110,561,400</b>	<b>105,822,300</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	22,312,600	25,432,100	24,841,700
Public Safety:	19,894,700	19,217,300	21,281,100
Streets and Highways (excluding construction):	5,827,700	5,868,500	5,602,100
Sanitation:	6,503,100	6,503,000	6,193,700
Human Services:	25,139,000	26,361,000	25,973,400
Health:	2,788,100	2,808,700	2,799,600
Culture and Recreation:	4,796,000	4,489,500	5,161,000
Conservation of Natural Resources:	720,700	710,900	736,800
Economic Development:	1,170,500	956,400	1,509,300
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>89,152,400</b>	<b>92,347,400</b>	<b>94,098,700</b>
Debt Service - Principal:	4,407,100	4,407,100	4,197,700
Interest and Fiscal Charges:	3,092,000	3,092,000	2,743,000
Streets and Highways Construction:	7,475,000	10,103,200	3,085,000
Capital Outlays:	4,030,700	6,283,300	3,636,200
Other Financing Sources:	0	0	0
Transfer to Other Funds:	521,500	2,078,100	501,100
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>108,678,700</b>	<b>118,311,100</b>	<b>108,261,700</b>

Name of County: WATONWAN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	3,838,218	3,838,218	3,981,491
All Other Taxes:	3,000	3,000	3,500
Special Assessments:	0	0	0
Licenses and Permits:	8,500	8,500	8,500
Federal Grants:	1,011,893	1,011,893	981,470
State General Purpose Aid:	940,754	940,754	942,315
State Categorical Aid:	3,353,708	3,353,708	3,121,551
Charges for Services:	532,618	532,618	555,387
Fines and Forfeits:	86,700	86,700	104,700
Interest on Investments:	173,200	173,200	189,000
Miscellaneous Revenues:	506,894	506,894	652,364
<b>Total Revenues:</b>	<b>10,455,485</b>	<b>10,455,485</b>	<b>10,540,278</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>10,455,485</b>	<b>10,455,485</b>	<b>10,540,278</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,383,308	1,383,308	1,497,172
Public Safety:	1,225,705	1,225,705	1,246,490
Streets and Highways (excluding construction):	816,761	816,761	905,314
Sanitation:	187,280	187,280	191,629
Human Services:	3,379,909	3,379,909	3,212,832
Health:	318,420	318,420	337,974
Culture and Recreation:	430,305	430,305	432,569
Conservation of Natural Resources:	293,624	293,624	326,064
Economic Development:	81,800	81,800	85,051
Miscellaneous Current Expenditures:	349,551	349,551	298,642
<b>Total Current Expenditures:</b>	<b>8,466,663</b>	<b>8,466,663</b>	<b>8,533,737</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,884,376	1,884,376	1,808,266
Capital Outlays:	573,105	573,105	692,950
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>10,924,144</b>	<b>10,924,144</b>	<b>11,034,953</b>

Name of County: WILKIN

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	2,666,368	2,666,368	2,751,328
All Other Taxes:	10,000	10,000	10,000
Special Assessments:	26,800	26,800	24,000
Licenses and Permits:	1,400	1,400	2,950
Federal Grants:	753,570	753,570	525,184
State General Purpose Aid:	837,828	837,828	839,783
State Categorical Aid:	3,045,089	3,045,089	3,644,261
Charges for Services:	416,450	416,450	521,593
Fines and Forfeits:	15,000	15,000	15,000
Interest on Investments:	250,000	250,000	250,000
Miscellaneous Revenues:	374,266	374,266	539,689
<b>Total Revenues:</b>	<b>8,396,771</b>	<b>8,396,771</b>	<b>9,123,788</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	127,747	127,747	124,200
<b>Total Revenues and Other Financing Sources:</b>	<b>8,524,518</b>	<b>8,524,518</b>	<b>9,247,988</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	1,340,780	1,340,780	1,323,579
Public Safety:	611,634	611,634	628,578
Streets and Highways (excluding construction):	2,145,400	2,145,400	2,022,500
Sanitation:	272,496	272,496	297,550
Human Services:	2,197,491	2,197,491	1,954,177
Health:	590,969	590,969	550,768
Culture and Recreation:	46,133	46,133	42,411
Conservation of Natural Resources:	151,815	151,815	173,675
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>7,356,718</b>	<b>7,356,718</b>	<b>6,993,238</b>
Debt Service - Principal:	75,000	75,000	85,000
Interest and Fiscal Charges:	12,800	12,800	9,750
Streets and Highways Construction:	1,080,000	1,080,000	2,160,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>8,524,518</b>	<b>8,524,518</b>	<b>9,247,988</b>

Name of County: WINONA

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	9,116,315	9,116,315	9,362,655
All Other Taxes:	116,000	116,000	129,000
Special Assessments:	507,000	507,000	507,000
Licenses and Permits:	101,734	101,734	108,105
Federal Grants:	2,816,917	2,816,917	2,521,469
State General Purpose Aid:	1,880,654	1,880,654	1,862,779
State Categorical Aid:	7,809,200	7,809,200	8,537,787
Charges for Services:	2,603,787	2,603,787	2,698,141
Fines and Forfeits:	187,750	187,750	183,150
Interest on Investments:	553,246	553,246	615,000
Miscellaneous Revenues:	859,440	859,440	1,250,701
<b>Total Revenues:</b>	<b>26,552,043</b>	<b>26,552,043</b>	<b>27,775,787</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>26,552,043</b>	<b>26,552,043</b>	<b>27,775,787</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	6,316,149	6,316,149	5,216,535
Public Safety:	3,073,766	3,073,766	3,058,372
Streets and Highways (excluding construction):	2,081,993	2,081,993	2,171,459
Sanitation:	908,124	908,124	1,638,545
Human Services:	8,535,613	8,535,613	9,043,702
Health:	2,077,752	2,077,752	2,157,407
Culture and Recreation:	329,548	329,548	335,378
Conservation of Natural Resources:	254,504	254,504	270,676
Economic Development:	1,600	1,600	1,600
Miscellaneous Current Expenditures:	396,507	396,507	403,303
<b>Total Current Expenditures:</b>	<b>23,975,556</b>	<b>23,975,556</b>	<b>24,296,977</b>
Debt Service - Principal:	188,100	188,100	199,794
Interest and Fiscal Charges:	47,607	47,607	36,914
Streets and Highways Construction:	3,351,138	3,351,138	3,995,516
Capital Outlays:	1,598,983	1,598,983	788,567
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>29,161,384</b>	<b>29,161,384</b>	<b>29,317,768</b>

Name of County: WRIGHT

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
<b>Total Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
<b>Total Current Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of County: YELLOW MEDICINE

Adopted Budgets for the following funds: GF:  R & B:  HS:  OSR:  DS:  CP:

<u>REVENUES</u>	<u>1998 BUDGET</u>	<u>1998 AMENDED</u>	<u>1999 BUDGET</u>
Property Taxes:	4,500,835	4,500,835	4,572,823
All Other Taxes:	49,225	49,225	49,225
Special Assessments:	0	0	0
Licenses and Permits:	12,000	12,000	12,000
Federal Grants:	803,100	803,100	823,300
State General Purpose Aid:	970,347	970,347	968,843
State Categorical Aid:	3,856,594	3,856,594	3,092,564
Charges for Services:	140,200	140,200	147,000
Fines and Forfeits:	0	0	0
Interest on Investments:	210,000	210,000	260,000
Miscellaneous Revenues:	152,506	152,506	211,806
<b>Total Revenues:</b>	<b>10,694,807</b>	<b>10,694,807</b>	<b>10,137,561</b>
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
<b>Total Revenues and Other Financing Sources:</b>	<b>10,694,807</b>	<b>10,694,807</b>	<b>10,137,561</b>
<u>CURRENT EXPENDITURES</u>			
General Government:	982,360	984,890	1,093,892
Public Safety:	880,553	880,553	937,740
Streets and Highways (excluding construction):	2,315,686	2,315,686	2,164,932
Sanitation:	73,250	76,828	97,000
Human Services:	3,051,600	3,051,600	2,891,300
Health:	60,023	60,023	69,058
Culture and Recreation:	99,741	99,741	108,751
Conservation of Natural Resources:	313,884	314,004	299,289
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	151,894	151,894	156,730
<b>Total Current Expenditures:</b>	<b>7,928,991</b>	<b>7,935,219</b>	<b>7,818,692</b>
Debt Service - Principal:	230,000	230,000	240,000
Interest and Fiscal Charges:	92,870	92,870	74,440
Streets and Highways Construction:	2,664,000	2,664,000	2,824,000
Capital Outlays:	787,499	787,499	733,760
Other Financing Sources:	0	0	31,428
Transfer to Other Funds:	0	0	0
<b>Total Expenditures &amp; Other Financing Uses:</b>	<b>11,703,360</b>	<b>11,709,588</b>	<b>11,722,320</b>

## **Appendix 3**

### **1999 Minnesota County Summary Budget Data Reporting Form**



### Appendix 3

## 1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: \_\_\_\_\_

<p>Budgets have been adopted for the following funds: (Check the appropriate boxes)</p> <p>Please attach a list of the budgeted other special revenue funds. Also, include a list of the non-budgeted funds.</p>	<p><input type="checkbox"/> General Fund</p> <p><input type="checkbox"/> Road and Bridge Fund</p> <p><input type="checkbox"/> Human Services Fund</p> <p><input type="checkbox"/> Other Special Revenue Funds</p> <p><input type="checkbox"/> Debt Service Funds</p> <p><input type="checkbox"/> Capital Projects Funds</p>
--	---

Revenues	1998 Original Budget	1998 Amended Budget	1999 Budget
1 Property Taxes (Do not include HACA)			
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
<b>12 Total Revenues</b>			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
<b>16 Total Revenues and Other Financing Sources</b>			

## 1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

<b>Expenditures</b>	1998 Original Budget	1998 Amended Budget	1999 Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
<b>27 Total Current Expenditures</b>			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
<b>34 Total Expenditures and Other Financing Uses</b>			
<b>35 Increase (Decrease) in Fund Balance</b>			
<b>36 Net Unrealized Gain or (Loss) from Investments for 1998</b>			

\_\_\_\_\_  
Signature of County Official

\_\_\_\_\_  
Title

\_\_\_\_\_  
Name of Preparer (please print or type)

(     )  
\_\_\_\_\_  
Telephone Number

\_\_\_\_\_  
E-mail Address

(     )  
\_\_\_\_\_  
Fax Number