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Minnesota Board of Public Defense

SALBY STUDY

October 1998

Prepared By
Administrative Services Office
Minnesota Board of Public Defense

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A. Introduction /Our Charge

During the 1998 Legislative Session, the Minnesota Board of Public Defense was charged by the Legislature to conduct a study of the compensation levels of its employees in comparison to those of the Attorney General's Office. The purpose of the study was to present recommendations to the Chairs and ranking minority members of the Senate and House divisions having jurisdiction over criminal justice funding, regarding a procedure for Board of Public Defense employees to be paid comparably to employees in the Attorney General's Office.

This report has been prepared as a result of that study. It contains an introductory overview, a summary of the study methodology, an assessment of the current salary status of the Board of Public Defense and comparable state agencies, and study recommendations with a summary of projected salary needs for the agency.

B. Study Methodology

The employee classes studied included attorneys, investigators, secretaries, office managers, paralegals and dispositional advisors.* All employees in the study classes were factored into the study, including part time employees. Salaries for part time employees were annualized to full time equivalents.

For each class of employee in the Attorney General's Office, an average salary was constructed based on each employee's years of experience. (For example, an average was calculated for all attorneys with one year experience). The years of experience used for attorneys was the date licensed in the State of Minnesota. The experience for all other classes of employees was the date started with the State of Minnesota, or with the public defense system.

These averages were then compared to each Board of Public Defense employee with similar experience. The minimum average is the introductory level salary for each class of employee in the Attorney General's Office. The maximum average is the average of the high salaries in the Attorney General's Office, not the top of the salary range for any of the classes of employees. From there, the averages were smoothed by filling in equal steps between the minimum and maximum salary for each class of employee. The calculations hold harmless employees whose salaries are above the average.

The salary difference for each individual Board of Public Defense employee was then summed to come up with FY1998 costs for each class of employee, and indexed at 3% to determine the equivalent projected FY 2000 and FY 2001 need.

^{*} The class of dispositional advisor was compared to the Department of Corrections "corrections agents" class, as the Attorney General's Office has no equivalent employee class.

C. Assessment of Current Salary Status of Board of Public Defense and Comparable State Agencies

The following summary represents a comparison of current salaries by employee class, of the Board of Public Defense and the Office of the Attorney General.* In Tables A- F, calculations were made for each employee class, averaging salaries by years of experience. The Office of the Attorney General salary averages by employee class were then smoothed, and the resultant salary averages were compared with each Board of Public Defense employee with similar experience.** This comparison is further illustrated in Figure A: FY 1998 Attorney Salaries.

Tables G- R represent the actual FY 1998 salary ranges for Board of Public Defense employees by employee class.

- * All employee classes compared with the Board of Public Defense classes were from the Office of the Attorney General, except for the class of dispositional advisor, which was compared to the Department of Corrections, "corrections agents" class.
- ** The average salary of the top salaried 10% of attorneys in the Office of the Attorney General is \$82,454. This top 10% represents 23 employees.

TABLE A ATTORNEY YEARS LICENSED		SMOOTHED FY 1998 AVERAGE SALARY
	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	\$36,125 \$37,056 \$38,500 \$41,382 \$43,657 \$47,392 \$50,557 \$52,485 \$53,507 \$55,646 \$57,580 \$63,960 \$64,750 \$65,541 \$66,420 \$67,299 \$68,178 \$69,058 \$70,367 \$72,788 \$70,367 \$72,788 \$75,531 \$75,853 \$76,175 \$76,495 \$79,870

Note: This table represents the smoothed averaging between the introductory level salary and the highest average salary for this employee class at the Attorney General's Office. The average salary of the top salaried 10% of attorneys in the Office of the Attorney General is \$82,454. This top 10% represents 23 employees.

TABLE B INVESTIGATORS YEARS OF EXPERIENCE		SMOOTHED FY 1998 AVERAGE SALARY
	1	\$29,680
	2	\$30,739
	3	\$31,798
	4	
		\$32,856
	5	\$33,915
*	6	\$34,974
	7	\$36,033
	8	\$37,092
	9	\$38,150
•	10	\$39,209
•	11	\$40,268
	12	\$41,327
	13	\$42,386
•	14	\$43,444
•	15	\$44,503
•	16	\$45,562
•	17	\$46,621
	18	\$47,680
	19	\$48,738
	20	\$49,797
**	21	\$50,856
4		\$00,000

TABLE C PARALEGAL YEARS OF EXPERIENCE	SMOOTHED FY 1998 AVERAGE SALARY
1	\$27,339
2	\$28,443
3	\$29,548
4	\$30,652
5	\$31,757
6	\$32,861
7	\$33,965
8	\$35,070
9	\$36,174
10	\$37,279
11	\$38,383
12	\$39,487
13	\$40,592
14	\$41,696
15	\$42,801
16	\$43,905
17	\$45,009
18	\$46,114
19	\$47,218
20	\$48,323
21	\$49,427

TABLE I LEGAL SECRETARY YEARS OF EXPERIENCE	
1	\$24,033
2	\$24,585
3	\$25,138
4	\$25,690
5	\$26,242
6	\$26,794
7	\$27,347
8	\$27,899
9	\$28,451
10	\$29,003
11	\$29,556
12	\$30,108
13	\$30,660
14	\$31,212
15	\$31,765
16	\$32,317
17	\$32,869
18	\$33,421
19	\$33,974
20	\$34,526
21	\$35,078

TABLE E OFFICE MANAGERS YEARS OF EXPERIENCE	SMOOTHED FY 1998 AVERAGE SALARY
1	\$35,818
2	\$36,343
3	\$36,868
4	\$37,393
5	\$37,918
6	\$38,443
7	\$38,968
8	\$39,493
9	\$40,018
10	\$40,543
11	\$41,068
12	\$41,593
13	\$42,118
14	\$42,643
15	\$43,168
16	\$43,693
17	\$44,218
18	\$44,743
19	\$45,268

Managing Legal Secretary Position For the Board of Public Defense

TABLE F
CORRECTIONAL OFFICER

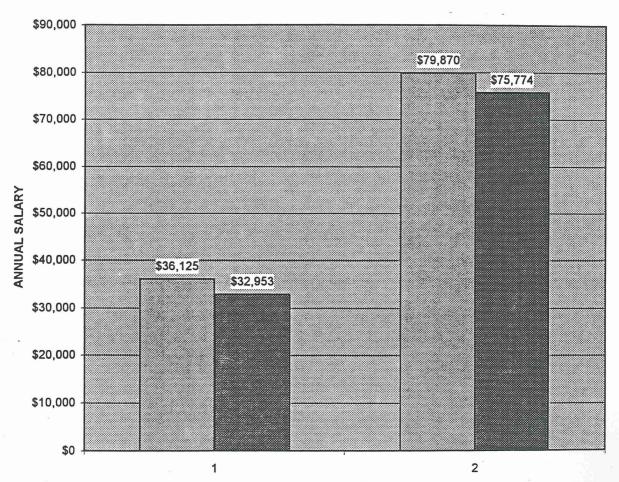
YEARS OF EXPERIENCE		SMOOTHED AVERAGE FY 1998 SALARY
	1	\$31,405
	2	\$31,698
	3	\$33,464
	4	\$35,230
	5	\$35,371
	6	\$39,310
	7	\$40,579
	8	\$41,030
	9	\$41,482
	10	\$42,153
	11	\$43,424
	12	\$43,954
	13	\$44,484
	14	\$45,302
	15	\$46,121
	16	\$46,939
	17	\$47,757
	18	\$48,121
	19	\$48,485
	20	\$48,849
	21	\$49,213
	22	\$49,213
	23	\$49,213
	24	\$49,213

Correctional Officers in the D.O.C. Dispositional Advisor Position with the Board of Public Defense

Note: This table represents the smoothed averaging between the introductory level salary and the highest average salary for this employee class at the Department of Corrections.

FIGURE A

FY 1998 ATTORNEY SALARIES



ENTRY LEVEL AND HIGH AVERAGE

⊠ATTORNEY GENERAL
 ■ BOARD OF PUBLIC DEFENSE

TABLE G BOARD OF PUBLIC **DEFENSE** FY 1998 SALARY RANGES ASST. PUBLIC DEFENDER I STEP ANNUAL \$32,953 1 \$33,612 2 \$34,284 \$34,970 \$35,669 3 \$36,383 4 \$37,110 \$37,852 5 \$38,610 \$39,382 6 \$40,169 \$40,973 7 \$41,792 \$42,628 \$43,481 8

\$44,350

\$45,237

\$46,142

\$47,065

9

10

TABLE H

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES ASST. PUBLIC DEFENDER II

STEP

ANNUAL

- 1 \$40,093
 - \$40,894
- 2 \$41,712
 - \$42,547
- 3 \$43,398
 - \$44,266
- 4 \$45,151
 - \$46,054
- 5 \$46,975
 - \$47,914
- 6 \$48,873
 - \$49,850
- 7 \$50,847
 - \$51,864
- 8 \$52,901
 - \$53,959
- 9 \$55,039
 - \$56,139
- 10 \$57,262

TABLE I BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES

ASST. PUBLIC DEFENDER III

STEP

ANNUAL

- 1 \$53,054
 - \$54,115
- 2 \$55,197
 - \$56,301
- 3 \$57,427
 - \$58,576
- 4 \$59,748
 - \$60,942
- 5 \$62,161
 - \$63,405
- 6 \$64,673
 - \$65,966
- 7 \$67,285
 - \$68,631
- 8 \$70,004
 - \$71,404
- 9 \$72,832
 - \$74,289
- 10 \$75,774

TABLE J
BOARD OF PUBLIC DEFENSE
FY 1998 SALARY RANGES
INVESTIGAT OR

STEP	ANNUAL			
1	\$21,690		•	
	\$22,123			
2	\$22,566			
	\$23,017			
3	\$23,477			
	\$23,947			
. 4	\$24,426		10	\$30,978
	\$24,914			\$31,598
5	\$25,413		11	\$32,230
	\$25,921			\$32,874
6	\$26,439	ē	12	\$33,532
	\$26,968			\$34,202
7	\$27,508		13	\$34,886
	\$28,058			\$35,584
8	\$28,619		14	\$36,296
	\$29,191		* ,	\$34,202
9	\$29,775			
	\$30,371			

TABLE K BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES INVESTIGATOR II

STEP	ANNUAL
1	\$32,491
	\$33,140
2	\$33,803
	\$34,479
3	\$35,169
	\$35,872
4.	\$36,590
	\$37,321
5	\$38,068
	\$38,829
6	\$39,606
	\$40,398
7	\$41,206
	\$42,030
8	\$42,871
	\$43,728
9	\$44,603
	\$45,495
10	\$46,405

TABLE L BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES PARALEGAL

STEP	ANNUAL				
1	\$21,690				
	\$22,123		:	10	\$30,978
2	\$22,566				\$31,598
ž	\$23,017		1	11	\$32,230
3	\$23,477				\$32,874
	\$23,947		1	12	\$33,532
4	\$24,426				\$34,202
	\$24,914		1		\$34,886
5	\$25,413				\$35,584
	\$25,921		, 1	.4	\$36,296
6	\$26,439				
	\$26,968				
7	\$27,508	,			
	\$28,058				
8	\$28,619				
	\$29,191				
9	\$29,775				
	\$30,371				

TABLE M

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES PARALEGAL II

STEP

ANNUAL

1 \$29,444

\$30,033

2 \$30,634

\$31,246

3 \$31,871

\$32,509

\$33,159

\$33,822

5 \$34,498

\$35,188

6 \$35,892

\$36,610

7 \$37,342

\$38,089

8 \$38,851

\$39,628

9 \$40,420

\$41,229

10 \$42,053

TABLE N

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES LEGAL SECRETARY

STEP

Al	IN	U	AL

- 1 \$18,673
 - \$19,047
- 2 \$19,428
 - \$19,816
- 3 \$20,213
 - \$20,617
- 4 \$21,029
 - \$21,450
- 5 \$21,879
 - \$22,316
- 6 \$22,763
 - \$23,218
- 7 \$23,682
 - \$24,156
- 8 \$24,639
 - \$25,132
- 9 \$25,634
 - \$26,147
- 10 \$26,670

TABLE O BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES SR. LEGAL SECRETARY

STEP	ANNUAL	
1	\$21,859	
	\$22,296	
2	\$22,742	
	\$23,197	
3	\$23,661	
	\$24,134	
4	\$24,616	
	\$25,109	
5	\$25,611	
	\$26,123	
6	\$26,646	
	\$27,179	
7	\$27,722	
	\$28,277	
8	\$28,842	
	\$29,419	
9	\$30,007	
	\$30,607	
10	\$31,220	

TABLE P

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES MANAGING LEGAL SECRETARY

STEP ANNUAL 1 \$26,472 \$27,002 2 \$27,542 \$28,092 \$28,654 \$29,227 4 \$29,812 \$30,408 5 \$31,016 \$31,637 6 \$32,269 \$32,915 7 \$33,573 \$34,245 8 \$34,929 \$35,628 9 \$36,341

\$37,067

\$37,809

10

TABLE Q

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES DISPOSITIONAL ADVISOR

STEP 1	ANNUAL	
	\$25,346	
	\$25,853	
2	\$26,370	
	\$26,898	
3	\$27,436	
	\$27,984	
4	\$28,544	
	\$29,115	
5	\$29,697	
	\$30,291	
6	\$30,897	
	\$31,515	
7	\$32,145	
	\$32,788	
8	\$33,444	
9	\$34,113	
	\$34,795	
	\$35,491	
10	\$36,201	

TABLE R

BOARD OF PUBLIC DEFENSE FY 1998 SALARY RANGES DISPOSITIONAL ADVISOR II

STEP

ANNUAL

- 1 \$30,180
 - \$30,784
- 2 \$31,400
 - \$32,028
- 3 \$32,668
 - \$33,321
- 4 \$33,988
 - \$34,668
- 5 \$35,361
 - \$36,068
- 6 \$36,790
 - \$37,525
- 7 \$38,276
 - \$39,041
- 8 \$39,822
 - \$40,619
- 9 \$41,431
 - \$42,260
- 10 \$43,105

D. Study Recommendation

Based upon the current salary assessment contained in part C, the salary difference for each individual Board of Public Defense employee is summed below, to come up with the costs for each class of employee, and a total summary of projected salary needs for the agency for FY 2000 and FY 2001.

FY COSTS OF SALARY COMPARISON

	FY 2000	FY 2001
ATTORNEYS INVESTIGATORS PARALEGALS LEGAL SECRETARY OFFICE MANAGERS	\$1,945,000 \$98,000 \$41,000 \$149,000 \$79,000	\$2,004,000 \$101,000 \$42,000 \$153,000 \$81,000
DISPOSITIONAL ADVISO	,	\$76,000 \$2,457,000
101/10	Ψ2,300,000	Ψ2, 437,000

RECOMMENDATION

In consideration of the salary assessment contained in this study, it is recommended that salary ranges approved for all employee classes, would begin with the entry-level salary for comparable classes in the Attorney General's Office. The top salary range for each class would be the highest average salary of each class in the Attorney General's Office after twenty years of service.

The corresponding budget recommendations for FY 2000 and FY 2001, are as follows:

FY 2000 - \$2,386,000

FY 2001 - \$2,457,000