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STATE OF MINNESOTA OFFICE OF THE ATTORNEY GENERAL

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November 16, 1998

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Senator Leonard R. Price Chair, State Government Operations Budget Division 235 Capitol St. Paul, MN 55155

Representative Thomas Rukavina Chair, State Government Finance Division 471 State Office Building St. Paul, MN 55155

Re: DOF/AGO Funding Task Force Progress Report

Dear Senator Price and Representative Rukavina:

As you are aware, during the last legislative session, the Department of Finance and the Attorney General's Office were directed to form a joint executive-legislative task force to look at the availability and funding for legal services to meet the needs of state government.

The Task Force was convened on July 8, 1998, and has held meetings since that time. A report summarizing the group's activities is attached along with a list of the Task Force's members. A final report will be issued on January 15, 1999.

Sincerely,

Peggy Ingison

State Budget Director

Department of Finance

Kenger Angria

Rebecca Spartz

Director of Administration

Attorney General's Office

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STATUS REPORT JOINT EXECUTIVE – LEGISLATIVE TASK FORCE on the AVAILABILITY AND FUNDING FOR LEGAL SERVICES November 13, 1998

The Office of the Attorney General (AGO) and the Department of Finance (DOF) began meeting early this past summer to identify membership for the task force. The two offices chose a broad base of members include staff from both offices as well as the legislature, and partner and pooled agencies. The attached list details individual members.

The Joint Executive-Legislative Task Force has met several times. The task force members first familiarized themselves with how the AGO functions and how the current billing method affects both partner and pooled agencies. In addition, they reviewed the report to the legislature on Funding Legal Services prepared by an earlier task force in March 1994 that led to the current funding method, known as the collaborative method of funding legal services. From there the task force developed a list of issues associated with the current funding mechanism. Finally, the task force formed three sub-committees to take a closer look at the services the AGO provides and how the funding mechanism affects the delivery of those services.

The charge given to each sub-committee was:

All sub-committees are asked to review the original task force committee report and the list of issues in the process of accomplishing their charge. Each sub-committee must present the full committee with a final report. That report final should include a summary of all issues and options discussed, a preferred option for funding, an explanation of why each option was chosen or rejected, and suggestions for improvement.

The three sub-committees the task force developed and their charges were:

Billing Rate: Review the cost basis and cost allocation methodology employed by the AGO to determine if the process results in service costs rates that are appropriate. Evaluate the impact of including all cost components in the rate setting process. Determine if the process should be modified to achieve more appropriate rates.

Law Enforcement and Outside Services: Identify the composition of services needs and the criteria for determining what services are provided and at what level. Evaluate funding options for provided services.

Partner and Pooled Agencies: Evaluate the present method of funding legal services through both direct appropriations to partner agencies and direct appropriations to the AGO for non-partner agencies in light of the original task force report. Determine if the intended goals and objectives of the system, such as increased accountability, are being achieved. Evaluate alternative funding methods to determine which, if any, would function better.

Subcommittee work is currently in process and each has met at least once and has been given wide latitude in how to accomplish its tasks. Some have invited other AGO clients to join, others have enlisted experts to provide specialized knowledge needed to fully understand the issues and develop solutions. This has provided the subcommittees with additional perspectives and expertise that exceeds the abilities of the task force members. Currently, subcommittees are working to identify ways to improve the funding mechanism as well as ways to ensure accountability for legal service costs. Each subcommittee will conclude its work with a report to the whole task force.

When the task force receives final reports from each sub-committee it will begin the task of developing recommendations for improving the current funding system and for improving the availability of legal services. The task force will conclude by January 15, 1999, with the submission of a final report to the legislature.

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