



980352

State of Minnesota  
Department of Finance

400 Centennial Building  
658 Cedar Street  
St. Paul, Minnesota 55155  
Voice: (612) 296-5900  
Fax: (612) 296-8685  
TTY: 1-800-627-3529

September 1, 1998

To: Senator Len Price, Chair  
Senate Government Operations Budget Division

Representative Tom Rukavina, Chair  
House State Government Finance Division

Fr: Peggy Ingison *PSI*  
Assistant Commissioner  
State Budget Director

Re: Office of the Governor Personnel Costs Supported by Agency Appropriations

Laws of 1997, Chapter 202, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Costs by agency for fiscal year 1998 are as follows:

Minnesota Planning			
Laura Manning	From 07/01/97 through 04/15/98		\$ 35,918
Department of Children, Families and Learning			
Amy Rudolph	From 03/25/98 through 06/30/98		1,323
Department of Health			
Marty McDonough	From 07/01/97 through 05/12/98		38,492
Department of Human Services			
Marty McDonough	From 07/01/97 through 05/12/98		<u>38,492</u>
Total			\$114,225

The following staff also provided support to the Governor's Office during the 1998 legislative session: Kristen Applegate, Susan Heegaard, Scott Brener and Christina Rich.

In addition, the Department of Administration is continuing to provide for the cost of Plant Management responsibilities at the Governor's residence. An administrative order provides reimbursement of salary costs for a groundskeeper/general maintenance worker. These costs for fiscal year 1998 totaled \$34,616.