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State of Minnesota
Department of Finance

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December 17, 1997

To: Senator Len Price, Chair
Government Operations Budget Division

Representative Tom Rukavina, Chair
State Government Finance Division

Fr: Peggy Ingison *PI*
Assistant Commissioner

Re: Governor's Office Personnel Costs Supported by Agency Appropriations

Laws of 1997, Chapter 202, Article 1, Section 3 requires the Commissioner of Finance to report any personnel costs incurred by the Governor's Office that were supported by appropriations to other agencies during the previous fiscal year. Costs by agency for fiscal year 1997 are as follows:

Minnesota State Planning			
Susan Heegaard	From 07/01/96 through 11/29/96		\$ 7,145.00
Laura Manning	From 04/21/97 through 06/30/97		7,760.75
Department of Children, Families and Learning			
Susan Heegaard	From 07/01/96 through 11/29/96		14,290.00
Department of Health			
Marty McDonough	From 07/12/96 through 06/30/97		32,793.92
Department of Human Services			
Marty McDonough	From 07/12/96 through 06/30/97		<u>35,213.44</u>
Total			\$97,203.11

In addition, the Department of Administration is continuing to provide the cost of Plant Management responsibilities at the Governor's Residence. An administrative order provides reimbursement of salary costs for a grounds keeper/general maintenance worker. These costs for fiscal year 1997 total \$21,676.

I apologize for the delay in providing this information. Fiscal year 1997 costs through April 15, 1997 were included in the report sent to you last May.