



MINNESOTA OFFICE OF THE STATE AUDITOR

**1997 BUDGET DATA
FOR MINNESOTA COUNTIES
TOGETHER WITH
1996 REVISED BUDGETS**

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**1997 Budget Data
For Minnesota Counties
Together With
1996 Revised Budgets**



October 29, 1997

**Government Information Division
Office of the State Auditor
State of Minnesota**

WWW.OSA.STATE.MN.US

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Minnesota County Budget Data for 1997

Overview

Counties budgeted total revenues of \$3.43 billion¹ and total expenditures of \$3.54 billion² for 1997. These amounts represent increases of 5.2 percent and 4.4 percent respectively over the amounts budgeted in 1996.³ The budgeted increases in revenues and expenditures exceed the rate of inflation currently projected for 1997.

Budgets are always subject to some change because of unforeseen contingencies, however the 1997 budgets may be significantly different than the actual revenues and expenditures for several counties due to the severe winter and devastating spring floods of 1997. One can expect to see higher intergovernmental revenues as a result of disaster assistance from the federal and state governments. Counties may receive fewer revenues from taxes, charges for services, and licenses and permits because of disruptions in business and recreation activities. In addition, some counties may have had to draw down fund balances to help cover the costs of emergency services.

At the end of 1997, counties will likely report higher expenditures on a variety of services. Many counties had greater snow plowing expenditures than what was budgeted. In addition, counties that were affected by the floods may have had to repair damaged infrastructure such as roads and bridges. Also, these counties will have had higher than budgeted expenditures on sanitation, housing, and other flood-related services.

The following are some highlights of 1997 budgets.

1997 Budgeted Governmental Revenues

Minnesota counties budgeted revenues of \$3.43 billion for 1997, excluding proceeds from the sale of bonds and transfers from other funds. This represents an increase of 5.2 percent over revenues budgeted in 1996. All sources of revenues except special assessments and "all other taxes" increased in 1997 budgets.

The principal sources of revenues in 1997 county budgets are: intergovernmental revenues, which account for 42.5 percent of revenues; property taxes, which account for 37.0 percent of revenues; and, miscellaneous revenues, which account for 8.1 percent of revenues. Intergovernmental

¹ Total revenues exclude borrowing and transfers from other funds.

² Total expenditures exclude transfers to other funds.

³ Budget data used in this report reflect unaudited revenues and expenditures reported by counties to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data do not represent all county revenues and spending for three reasons: (1) Counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties. (3) Two counties, Dodge and Wilkin, failed to submit budgets.

revenues and property taxes account for a smaller share of 1997 budgets than in 1996. In contrast, miscellaneous revenues account for a greater share of total revenues in 1997 budgets.

- ***Intergovernmental Revenues.*** Counties budgeted intergovernmental revenues of \$1.46 billion for 1997, which is an increase of 4.1 percent over the amount budgeted in 1996. Although counties budgeted an increase in intergovernmental revenues for 1997, the share of total revenues that these revenues represent decreased slightly from 43.0 percent in 1996 to 42.5 percent in 1997.

State Categorical Aid. The largest source of intergovernmental revenues for counties is state categorical aid. Counties budgeted state categorical aid revenues of \$870.2 million for 1997. This represents an increase of 5.0 percent over the level budgeted for 1996. The state provides categorical aid to counties for on-going services such as income maintenance and social service programs, as well as short-term or cyclical projects such as highway construction.

Federal Grants. Counties budgeted federal grant revenues of \$364.6 million for 1997, which is an increase of 3.1 percent over the level budgeted in 1996. Federal grants account for 10.6 percent of total revenues budgeted in 1997.

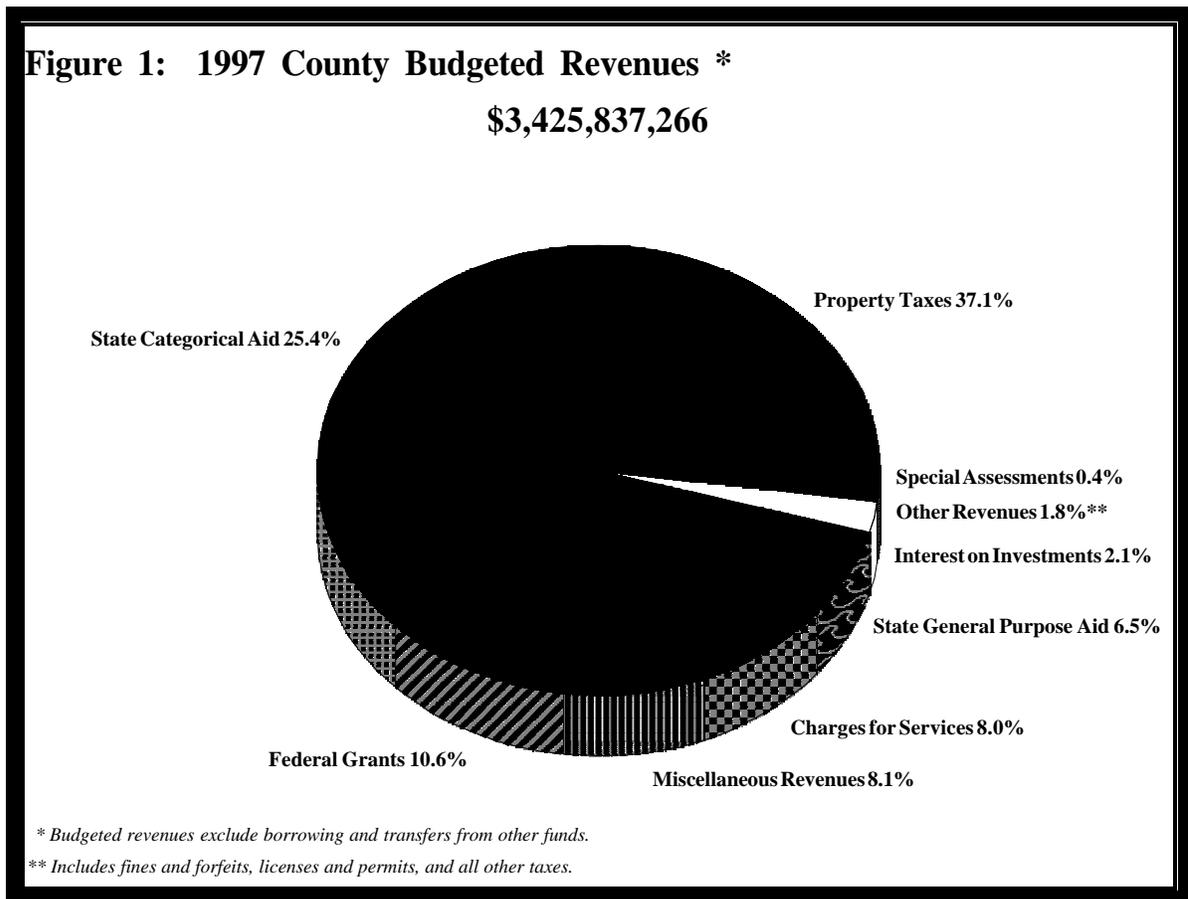
State General Purpose Aid. Counties budgeted state general purpose aid of \$222.4 million for 1997. State general purpose aid increases 2.6 percent between 1996 and 1997 budgets. This category of revenues includes Homestead and Agricultural Credit Aid (HACA) and other state aid that is not designated by the state for a specific project or activity.

- ***Property Taxes.*** Revenues from property taxes totaled \$1.27 billion in 1997 county budgets, which is an increase of 3.9 percent over 1996 budgets. All counties but nine budgeted higher revenues from property taxes in their 1997 budgets. Those counties that budgeted fewer revenues from property taxes were able to keep their levies down by using other revenues such as transfers from other funds, service charges, and other tax sources.
- ***All Other Taxes.*** This category of revenues, which includes gravel taxes, deed taxes and others, is one of two categories of revenues that declined in 1997 budgets. Counties budgeted “all other tax” revenues of \$24.7 million for 1997. This represents a 2.5 percent decrease from the level of “all other taxes” budgeted in 1996.
- ***Charges for Services.*** Counties budgeted revenues of \$274.8 million from charges for services in 1997. This represents an increase of 6.3 percent over 1996 budgets. Counties collect fees for a variety of services such as recreational opportunities, county-offered health plans (Hennepin County) and the rent of prison cell space to other jurisdictions (Anoka County). The Counties of Hennepin and Anoka budgeted the largest dollar increases for 1997.
- ***Special Assessments.*** Counties budgeted revenues from special assessments totaling \$13.8

million for 1997. This is 1.6 percent less than in 1996. The decrease in budgeted special assessment revenue is largely attributable to Koochiching County. According to its budget document, the county is collecting charges for services rather than levying special assessments for certain services.

- **Miscellaneous Revenues.** Counties budgeted miscellaneous revenues of \$278.6 million for 1997. This represents an increase of 15.3 percent over 1996 budgeted miscellaneous revenues. This category of revenue includes such sources as other local government contributions for projects, gifts, and other revenue streams not accounted for in other categories. The Counties of Hennepin and Dakota account for the large increase in miscellaneous revenues. Their budget documents indicate that they had received contributions from other governments for county projects.
- **Interest on Investments.** Counties anticipate \$72.7 million of interest earnings in 1997. This represents an increase of 15.8 percent over 1996 budgeted interest on investments. This is the largest percentage increase of any category of revenue. Counties expect to benefit from the current favorable investment environment.

Figure 1 summarizes county budgeted revenues for 1997.



1997 Budgeted Governmental Expenditures

Current Expenditures

Minnesota counties budgeted total current expenditures of \$2.91 billion for 1997, which is an increase of 3.4 percent relative to the amount budgeted in 1996. Counties budgeted higher levels of current expenditures for all services except miscellaneous.

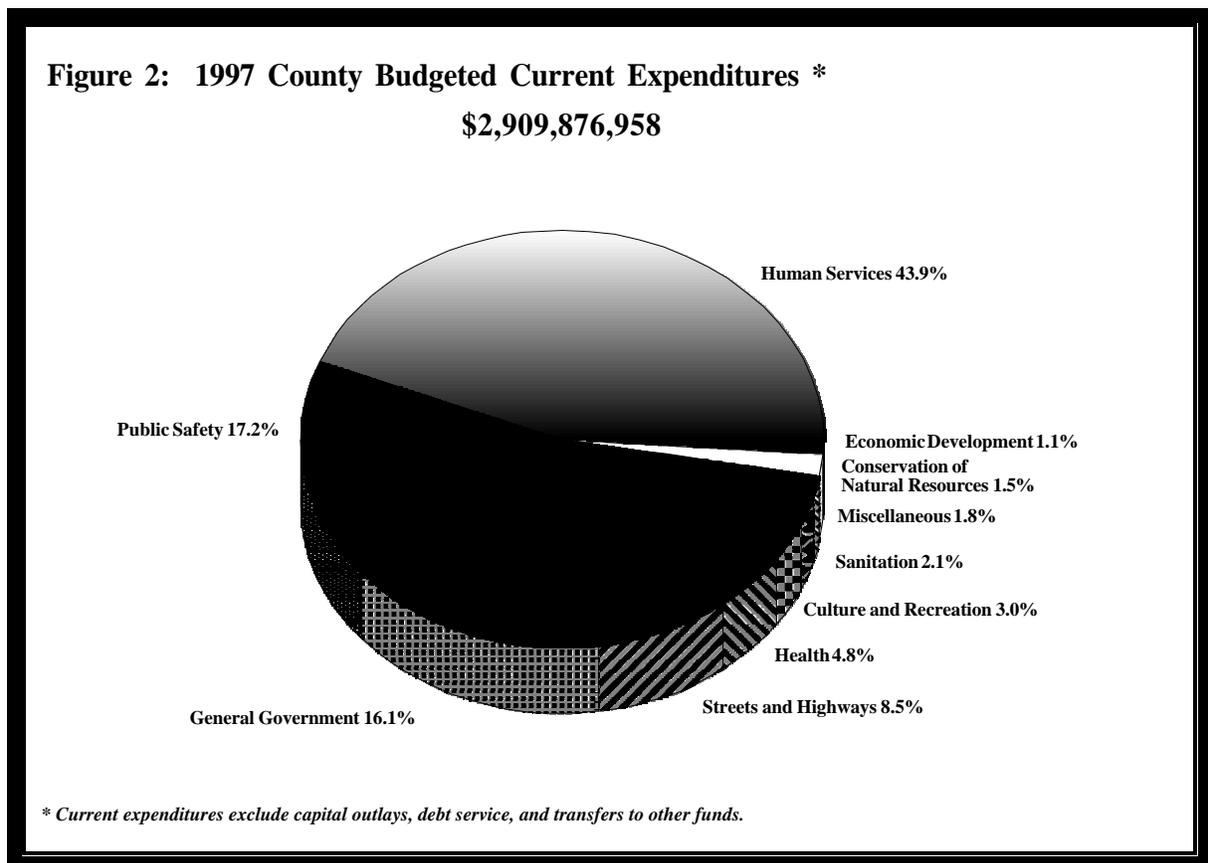
The three activities that represent the largest share of current expenditures are: human services, which account for 43.9 percent; public safety, which accounts for 17.2 percent; and, general government, which accounts for 16.1 percent.

- **Human Services.** Counties budgeted human service current expenditures of \$1.28 billion for 1997, which is 2.7 percent more than in 1996. While counties budgeted an increase for human service activities, the share of total current expenditures represented by human services is smaller than in 1996. In fact, the human service share of total current expenditures has been shrinking since the early 1990's. There are two reasons for the decrease. One reason has been an on-going shift from the counties to the state of the administrative functions and costs of several income maintenance and social service programs. The other is that the economy has been strong which takes some pressure off the social safety net. The 1998 county budgets should show the effects of recently enacted welfare reform.
- **Public Safety.** Public safety budgets jumped 10.0 percent between 1996 and 1997. Counties budgeted public safety expenditures of \$500.9 million in 1997, which represented the second largest current expenditure. Hennepin County pulled the statewide average higher by budgeting an increase of 14.9 percent. Hennepin County's budget is affected by initial funding of its new "drug court" and planning money for its adult detention center booking facility.
- **General Government.** Counties budgeted general government expenditures of \$468.4 million for 1997, which is an increase of 6.2 percent over 1996 budgeted general government expenditures.
- **Streets and Highways.** Counties budgeted street and highway current expenditures of \$248.0 million for 1997, which represents an increase of 1.7 percent over the amount budgeted in 1996. This category of expenditures included street maintenance, engineering, and lighting, but does not include construction or capital purchases. Counties budgeted capital outlays of \$315.5 million for streets and highways in 1997, which is an increase of 8.7 percent over the level budgeted for 1996.
- **Health.** Counties budgeted expenditures of \$138.1 million in 1997 for activities related to health. This represents an increase of 9.4 percent over health expenditures budgeted in 1996. Hennepin County accounts for almost one-third of all county health expenditures and can

significantly affect statewide trends. Hennepin County budgeted an increase of 20.5 percent for health expenditures in 1997. Hennepin’s budget increase in part reflects new health initiatives.

- **Sanitation.** Budgeted sanitation expenditures grew 8.4 percent between 1996 and 1997. Most of the increase can be attributed to Ramsey and Washington Counties. The counties have a contract with NSP that requires them to bring a certain amount of waste each year to NSP’s Newport Recovery Facility. Ramsey and Washington Counties formerly had fulfilled this obligation by requiring garbage haulers in the counties to bring their waste to the Newport Recovery Facility. This practice was challenged in a lawsuit and the counties lost. As a result, Ramsey and Washington Counties are now paying the haulers a subsidy to have them bring their waste to the Newport facility.
- **Culture and Recreation.** Counties budgeted culture and recreation current expenditures of \$88.5 million for 1997, which is an increase of 7.7 percent over 1996. This is a category of discretionary spending to which counties have dedicated more resources for several years.
- **Economic Development.** Counties budgeted expenditures of \$30.7 million for economic development projects in 1997. This is an increase of 12.5 percent over the amount budgeted in 1996. It also represents the largest increase for any category of current expenditures.

Figure 2 summarizes 1997 county budgeted current expenditures.



Total Governmental Expenditures

Counties budgeted total expenditures of \$3.54 billion for 1997, which is an increase of 4.4 percent over the amount budgeted in 1996. Total expenditures include current expenditures, capital outlay and debt service, but exclude transfers to other funds. Highlights of additional expenditure components include:

- ***Street and Highway Construction.*** Counties budgeted expenditures of \$315.5 million in 1997 for projects related to road construction. Street and highway construction represent the fourth largest area of spending for counties.
- ***Capital Outlays.*** Counties budgeted capital outlays of \$201.4 million for 1997, which is an increase of \$19.6 million over the level budgeted in 1996. When street and highway construction is added, budgeted capital outlays total \$516.9 million.
- ***Debt Service.*** Counties budgeted 1997 debt service payments of \$116.9 million, which is an increase 8.7 percent over the amount budgeted in 1996. Counties budgeted an increase of 19.2 percent in principal payments, and a decrease of 6.7 percent in interest and fiscal charges.

Net Unrealized Gain or Loss from Investments

Counties began reporting net unrealized gain or loss from investments as part of their 1997 budgets. Compliance with the reporting requirement was very low during its initial year. Of the 85 counties that submitted 1997 budgets, only eight reported any gain or loss on their investments.

Of the eight counties that reported information on their investments, six reported losses and two reported gains. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain from reported investments was \$2.7 million.

Appendix 1

Table 1
Comparison of Budgeted County Revenues and Expenditures
1996 and 1997

Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 1996 and 1997					
Revenues	1997		Revised 1996		Percent Change
	Amount	%	Amount	%	
Property Taxes	1,269,154,256	37.0%	1,221,675,990	37.5%	3.9%
All Other Taxes	24,668,936	0.7%	25,289,471	0.8%	-2.5%
Special Assessments	13,837,389	0.4%	14,065,512	0.4%	-1.6%
Intergovernmental Revenues					
Federal Grants	364,645,353	10.6%	353,763,155	10.9%	3.1%
State Categorical Aid	870,241,797	25.4%	828,728,980	25.4%	5.0%
State General Purpose Aid	222,400,041	6.5%	216,792,732	6.7%	2.6%
Total Intergovernmental Revenues	1,457,287,191	42.5%	1,399,284,867	43.0%	4.1%
Charges for Services	274,811,315	8.0%	258,426,311	7.9%	6.3%
Licenses & Permits	14,322,918	0.4%	14,049,877	0.4%	1.9%
Fines & Forfeits	20,448,721	0.6%	20,011,248	0.6%	2.2%
Interest on Investments	72,699,033	2.1%	62,795,432	1.9%	15.8%
Miscellaneous Revenues	278,607,507	8.1%	241,607,425	7.4%	15.3%
Total Revenues	\$3,425,837,266	100.0%	\$3,257,206,133	100.0%	5.2%
Percent of Total Revenues & Other Sources		98.6%		97.8%	
Other Financing Sources					
Proceeds from Bonds	12,523,689	0.4%	33,949,027	1.0%	-63.1%
Transfers from Other Funds	34,833,088	1.0%	38,537,431	1.2%	-9.6%
Total Revenues and Other Sources	\$3,473,194,043	100.0%	\$3,329,692,591	100.0%	4.3%
Expenditures					
General Government	468,411,391	16.1%	441,002,557	15.7%	6.2%
Public Safety	500,930,788	17.2%	455,589,730	16.2%	10.0%
Streets & Highways	247,960,746	8.5%	243,765,096	8.7%	1.7%
Sanitation	60,420,469	2.1%	55,735,827	2.0%	8.4%
Human Services	1,277,843,046	43.9%	1,244,459,801	44.2%	2.7%
Health	138,050,912	4.7%	126,147,715	4.5%	9.4%
Culture & Recreation	88,534,786	3.0%	82,200,572	2.9%	7.7%
Conservation of Natural Resources	44,707,779	1.5%	43,903,629	1.6%	1.8%
Economic Development	30,675,227	1.1%	27,270,003	1.0%	12.5%
Miscellaneous Current Expenditures	52,341,814	1.8%	94,481,631	3.4%	-44.6%
Total Current Expenditures	\$2,909,876,958	100.0%	\$2,814,556,561	100.0%	3.4%
Percent of Total Expenditures & Other Uses		81.8%		82.6%	
Street & Highway Construction	315,507,559	8.9%	290,333,116	8.5%	8.7%
Capital Outlays	201,355,889	5.7%	181,727,102	5.3%	10.8%
Debt Service					
Principal Payments	76,225,470	2.1%	63,959,496	1.9%	19.2%
Interest and Fiscal Charges	40,714,298	1.1%	43,620,664	1.3%	-6.7%
Total Expenditures	\$3,543,680,174	99.6%	\$3,394,196,939	99.6%	4.4%
Other Financing Sources					
Transfers to Other Funds	13,901,177	0.4%	15,227,696	0.4%	-8.7%
Total Expenditures and Other Uses	\$3,557,581,351	100.0%	\$3,409,424,635	100.0%	4.3%
Increase or (Decrease) in Fund Balance	(76,968,105)		(64,471,257)		
Net Unrealized Gain or (Loss) from Investments	2,704,784		N/A		

Appendix 2 1996 and 1997 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2 Tables

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form (see Appendix 3 on page 59) used to collect this information requested that counties provide three types of data: *1996 budget*, *1996 amended*, and *1997 budget*.

The *1996 budgets* are the 1996 budgets adopted by county boards in November and December of 1995. Some counties submitted 1996 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1996 budgets presented in this report should replace those found in last year's report.**

The *1996 amended* data represents budgets that have been changed (amended) during 1996. The *1996 amended* data was not used in the analysis but is provided for further understanding of counties' financial situations.

The *1997 budgets* are the 1997 budgets adopted by county boards in November and December of 1997.

The analysis of the data presented in this report focuses solely on the 1996 and 1997 budgets.

NAME OF COUNTY: AITKIN
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,553,519	5,553,519	5,706,213
All Other Taxes	1,714,634	1,714,634	401,063
Special Assessments	0	0	0
Licenses and Permits	209,447	209,447	214,487
Federal Grants	0	0	0
State General Purpose Aid	3,940,783	3,940,783	2,312,577
State Categorical Aid	488,713	488,713	4,042,300
Charges for Services	3,760,616	3,760,616	2,402,127
Fines and Forfeits	106,000	106,000	201,480
Interest on Investments	211,800	211,800	211,500
Miscellaneous Revenues	172,715	172,715	121,025
TOTAL REVENUES	16,158,227	16,158,227	15,612,772
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	16,158,227	16,158,227	15,612,772
CURRENT EXPENDITURES			
General Government	2,087,846	2,087,846	2,479,161
Public Safety	1,698,367	1,698,367	2,347,039
Streets & Highways (excl. const.)	1,736,770	1,736,770	2,390,547
Sanitation	0	0	0
Human Services	4,641,600	4,641,600	4,332,600
Health	500,668	500,668	519,909
Culture and Recreation	392,773	392,773	430,520
Conservation-Natural Resources	553,831	553,831	212,549
Economic Development	0	0	0
Miscellaneous Current Expenditures	1,154,291	1,154,291	384,645
TOTAL CURRENT EXPENDITURES	12,766,146	12,766,146	13,096,970
DEBT SERVICE - PRINCIPAL	190,000	190,000	200,000
INTEREST AND FISCAL CHARGES	30,938	30,938	18,900
STREETS AND HIGHWAYS CONSTRUCTION	2,506,670	2,506,670	2,505,300
CAPITAL OUTLAY	728,860	728,860	830,450
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	16,222,614	16,222,614	16,651,620

NAME OF COUNTY: ANOKA
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	53,339,408	53,339,408	55,414,345
All Other Taxes	321,505	338,905	328,463
Special Assessments	0	0	0
Licenses and Permits	345,185	354,790	343,446
Federal Grants	18,247,943	18,180,713	17,609,212
State General Purpose Aid	11,405,276	11,405,276	11,555,817
State Categorical Aid	28,375,642	32,097,675	33,198,456
Charges for Services	16,944,073	18,039,786	20,607,676
Fines and Forfeits	1,153,100	1,176,800	1,190,435
Interest on Investments	3,500,000	4,114,800	4,274,100
Miscellaneous Revenues	14,023,132	11,298,161	11,846,872
TOTAL REVENUES	147,655,264	150,346,314	156,368,822
Proceeds from Bond Sales	1,750,000	2,500,000	0
Transfers from Other Funds	5,523,806	5,005,454	8,705,316
TOTAL REVENUES & OTHER SOURCES	154,929,070	157,851,768	165,074,138
CURRENT EXPENDITURES			
General Government	27,460,366	26,730,872	28,390,266
Public Safety	25,169,003	25,505,726	27,790,223
Streets & Highways (excl. const.)	8,385,729	6,787,192	8,984,403
Sanitation	0	0	0
Human Services	55,661,049	56,036,831	58,193,098
Health	4,729,721	4,647,407	5,160,708
Culture and Recreation	8,516,124	8,407,651	8,967,388
Conservation-Natural Resources	5,460,158	5,547,365	6,398,886
Economic Development	3,091,176	2,710,952	2,686,611
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	138,473,326	136,373,996	146,571,583
DEBT SERVICE - PRINCIPAL	4,132,048	4,132,048	9,883,913
INTEREST AND FISCAL CHARGES	5,788,065	5,788,065	5,301,804
STREETS AND HIGHWAYS CONSTRUCTION	3,570,205	6,535,133	8,175,500
CAPITAL OUTLAY	6,374,375	6,374,375	622,000
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	158,338,019	159,203,617	170,554,800

NAME OF COUNTY: BECKER
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,276,861	0	9,091,907
All Other Taxes	723,502	0	520,550
Special Assessments	417,328	0	427,906
Licenses and Permits	261,050	0	236,400
Federal Grants	3,301,583	0	3,220,185
State General Purpose Aid	538,339	0	767,358
State Categorical Aid	6,209,684	0	5,794,101
Charges for Services	1,326,005	0	1,385,455
Fines and Forfeits	195,700	0	233,500
Interest on Investments	363,000	0	455,000
Miscellaneous Revenues	1,929,754	0	1,826,397
TOTAL REVENUES	23,542,806	0	23,958,759
Proceeds from Bond Sales	114,000	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	23,656,806	0	23,958,759
CURRENT EXPENDITURES			
General Government	3,268,768	0	3,372,978
Public Safety	3,011,057	0	3,291,367
Streets & Highways (excl. const.)	2,410,034	0	3,001,430
Sanitation	0	0	0
Human Services	10,193,098	0	9,097,054
Health	182,400	0	182,400
Culture and Recreation	332,252	0	347,946
Conservation-Natural Resources	1,950,970	0	2,023,556
Economic Development	41,305	0	124,969
Miscellaneous Current Expenditures	122,099	0	13,334
TOTAL CURRENT EXPENDITURES	21,511,983	0	21,455,034
DEBT SERVICE - PRINCIPAL	149,830	0	156,226
INTEREST AND FISCAL CHARGES	157,760	0	144,957
STREETS AND HIGHWAYS CONSTRUCTION	2,240,966	0	2,004,750
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	114,000	0	0
TOTAL EXPENDITURES & OTHER USES	24,174,539	0	23,760,967

NAME OF COUNTY: BELTRAMI
 ECONOMIC REGION: Headwaters

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,867,151	8,867,151	9,555,888
All Other Taxes	902,500	902,500	849,962
Special Assessments	1,100,000	1,100,000	1,100,000
Licenses and Permits	86,366	86,366	86,366
Federal Grants	2,930,259	4,431,722	5,478,728
State General Purpose Aid	71,212	71,212	80,295
State Categorical Aid	13,449,826	11,080,252	8,555,161
Charges for Services	1,742,419	1,742,419	2,047,725
Fines and Forfeits	548,957	548,957	412,357
Interest on Investments	549,348	549,348	657,929
Miscellaneous Revenues	712,440	712,440	1,121,510
TOTAL REVENUES	30,960,478	30,092,367	29,945,921
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	596,847
TOTAL REVENUES & OTHER SOURCES	30,960,478	30,092,367	30,542,768
CURRENT EXPENDITURES			
General Government	3,245,926	3,410,583	4,288,421
Public Safety	2,728,195	2,728,195	2,904,140
Streets & Highways (excl. const.)	2,460,018	2,460,018	2,440,551
Sanitation	1,827,000	1,827,000	1,867,000
Human Services	13,835,447	12,778,679	12,431,221
Health	96,911	96,911	78,791
Culture and Recreation	250,798	250,798	291,798
Conservation-Natural Resources	374,594	374,594	345,697
Economic Development	119,200	119,200	85,582
Miscellaneous Current Expenditures	499,947	499,947	85,848
TOTAL CURRENT EXPENDITURES	25,438,036	24,545,925	24,819,049
DEBT SERVICE - PRINCIPAL	501,204	501,204	548,719
INTEREST AND FISCAL CHARGES	162,690	162,690	91,340
STREETS AND HIGHWAYS CONSTRUCTION	3,800,000	3,800,000	3,965,000
CAPITAL OUTLAY	947,342	947,342	1,122,030
Transfers to Other Funds	165,206	165,206	0
TOTAL EXPENDITURES & OTHER USES	31,014,478	30,122,367	30,546,138

NAME OF COUNTY: BENTON
 ECONOMIC REGION: Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,080,500	8,080,500	8,646,608
All Other Taxes	470,637	470,637	492,199
Special Assessments	21,000	21,000	7,600
Licenses and Permits	75,790	75,790	85,690
Federal Grants	2,155,994	2,155,994	1,501,456
State General Purpose Aid	1,018,096	1,018,096	1,075,317
State Categorical Aid	6,304,365	6,304,365	6,992,418
Charges for Services	789,642	789,642	817,633
Fines and Forfeits	140,095	140,095	186,300
Interest on Investments	428,343	428,343	360,000
Miscellaneous Revenues	181,600	181,600	224,620
TOTAL REVENUES	19,666,062	19,666,062	20,389,841
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	105,148	105,148	257,921
TOTAL REVENUES & OTHER SOURCES	19,771,210	19,771,210	20,647,762
CURRENT EXPENDITURES			
General Government	2,928,906	3,043,889	3,499,282
Public Safety	3,222,195	2,795,705	3,382,828
Streets & Highways (excl. const.)	1,661,692	1,661,692	1,886,930
Sanitation	542,677	542,677	643,853
Human Services	5,656,280	5,656,280	5,745,005
Health	765,857	767,484	710,373
Culture and Recreation	319,038	319,038	324,549
Conservation-Natural Resources	154,069	210,605	213,858
Economic Development	67,022	68,185	66,295
Miscellaneous Current Expenditures	8,941	8,941	16,008
TOTAL CURRENT EXPENDITURES	15,326,677	15,074,496	16,488,981
DEBT SERVICE - PRINCIPAL	0	0	265,000
INTEREST AND FISCAL CHARGES	613,506	613,506	485,459
STREETS AND HIGHWAYS CONSTRUCTION	3,509,000	3,509,000	3,336,910
CAPITAL OUTLAY	5,183,013	5,628,013	232,081
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	24,632,196	24,825,015	20,808,431

NAME OF COUNTY: BIG STONE
 ECONOMIC REGION: Upper MN Valley

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	1,676,842	1,676,842	1,753,740
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,400	7,400	7,220
Federal Grants	1,010,612	1,010,612	571,901
State General Purpose Aid	743,794	743,794	757,213
State Categorical Aid	1,928,582	1,928,582	2,128,402
Charges for Services	160,200	160,200	143,550
Fines and Forfeits	3,500	3,500	4,000
Interest on Investments	110,000	110,000	140,000
Miscellaneous Revenues	213,583	213,583	166,141
TOTAL REVENUES	5,854,513	5,854,513	5,672,167
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	5,854,513	5,854,513	5,672,167
CURRENT EXPENDITURES			
General Government	966,794	966,794	940,056
Public Safety	432,032	462,032	464,174
Streets & Highways (excl. const.)	1,119,000	1,119,000	1,219,000
Sanitation	186,745	186,745	211,036
Human Services	1,265,136	1,265,136	1,276,908
Health	57,900	57,900	58,400
Culture and Recreation	55,895	55,895	81,015
Conservation-Natural Resources	131,513	131,513	137,748
Economic Development	5,237	5,237	5,237
Miscellaneous Current Expenditures	103,850	103,850	97,800
TOTAL CURRENT EXPENDITURES	4,324,102	4,354,102	4,491,374
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,140,000	2,140,000	2,727,500
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	6,464,102	6,494,102	7,218,874

NAME OF COUNTY: BLUE EARTH
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	12,639,751	12,742,645	13,649,202
All Other Taxes	65,200	65,200	65,200
Special Assessments	868,600	868,600	685,000
Licenses and Permits	151,254	157,254	171,554
Federal Grants	7,234,402	7,234,402	9,440,309
State General Purpose Aid	2,548,015	2,445,121	2,586,830
State Categorical Aid	10,164,010	10,251,510	11,548,172
Charges for Services	6,238,196	6,238,196	5,767,774
Fines and Forfeits	194,000	194,000	206,655
Interest on Investments	1,248,000	1,248,000	1,214,200
Miscellaneous Revenues	1,004,930	1,004,930	893,980
TOTAL REVENUES	42,356,358	42,449,858	46,228,876
Proceeds from Bond Sales	1,500,000	1,500,000	0
Transfers from Other Funds	2,146,877	2,146,877	2,201,668
TOTAL REVENUES & OTHER SOURCES	46,003,235	46,096,735	48,430,544
CURRENT EXPENDITURES			
General Government	5,973,978	5,973,978	6,193,040
Public Safety	3,181,098	3,181,098	3,536,589
Streets & Highways (excl. const.)	4,295,558	4,295,558	3,955,258
Sanitation	2,427,353	2,427,353	2,604,026
Human Services	13,306,967	13,394,459	13,987,766
Health	693,854	693,854	765,688
Culture and Recreation	867,030	867,030	643,750
Conservation-Natural Resources	887,161	887,161	728,205
Economic Development	2,033,495	2,033,495	565,137
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	33,666,494	33,753,986	32,979,459
DEBT SERVICE - PRINCIPAL	838,285	838,285	919,678
INTEREST AND FISCAL CHARGES	171,105	171,105	176,295
STREETS AND HIGHWAYS CONSTRUCTION	9,028,000	9,028,000	13,809,136
CAPITAL OUTLAY	4,060,530	4,060,530	4,226,740
Transfers to Other Funds	2,146,877	2,146,877	1,974,100
TOTAL EXPENDITURES & OTHER USES	49,911,291	49,998,783	54,085,408

NAME OF COUNTY: BROWN
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,554,954	5,554,954	6,035,897
All Other Taxes	13,000	13,000	22,552
Special Assessments	299,238	299,238	243,144
Licenses and Permits	19,970	19,970	19,965
Federal Grants	0	0	0
State General Purpose Aid	1,404,806	1,404,806	1,459,901
State Categorical Aid	6,811,480	6,811,480	6,785,658
Charges for Services	1,627,362	1,627,362	2,007,775
Fines and Forfeits	100,000	100,000	125,000
Interest on Investments	363,000	363,000	243,000
Miscellaneous Revenues	747,996	747,996	716,420
TOTAL REVENUES	16,941,806	16,941,806	17,659,312
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	16,941,806	16,941,806	17,659,312
CURRENT EXPENDITURES			
General Government	2,594,188	2,594,188	2,823,571
Public Safety	2,124,771	2,124,771	2,407,340
Streets & Highways (excl. const.)	1,934,072	1,934,072	2,235,498
Sanitation	490,594	490,594	492,659
Human Services	5,685,691	5,685,691	5,677,032
Health	964,548	964,548	1,021,434
Culture and Recreation	440,671	440,671	466,313
Conservation-Natural Resources	282,806	282,806	302,418
Economic Development	31,127	31,127	33,165
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	14,548,468	14,548,468	15,459,430
DEBT SERVICE - PRINCIPAL	320,000	320,000	335,000
INTEREST AND FISCAL CHARGES	300,486	300,486	282,121
STREETS AND HIGHWAYS CONSTRUCTION	1,116,489	1,116,489	1,359,000
CAPITAL OUTLAY	717,051	717,051	641,595
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	17,002,494	17,002,494	18,077,146

NAME OF COUNTY: CARLTON
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	9,844,989	9,844,989	10,114,612
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	42,350	42,350	62,850
Federal Grants	0	0	0
State General Purpose Aid	11,806,149	11,806,149	12,314,503
State Categorical Aid	0	0	0
Charges for Services	1,762,423	1,762,423	1,698,910
Fines and Forfeits	179,500	179,500	177,400
Interest on Investments	260,000	260,000	275,000
Miscellaneous Revenues	688,282	688,282	551,004
TOTAL REVENUES	24,583,693	24,583,693	25,194,279
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	24,583,693	24,583,693	25,194,279
CURRENT EXPENDITURES			
General Government	4,417,652	4,417,652	4,488,237
Public Safety	2,381,356	2,381,356	2,736,198
Streets & Highways (excl. const.)	5,210,611	5,210,611	4,984,496
Sanitation	1,193,684	1,193,684	1,244,215
Human Services	10,367,363	10,367,363	10,905,927
Health	0	0	0
Culture and Recreation	55,018	55,018	61,919
Conservation-Natural Resources	692,122	692,122	548,774
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	24,317,806	24,317,806	24,969,766
DEBT SERVICE - PRINCIPAL	441,931	441,931	441,222
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	24,759,737	24,759,737	25,410,988

NAME OF COUNTY: CARVER
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	19,242,298	19,242,298	21,127,960
All Other Taxes	835,700	835,700	888,700
Special Assessments	38,100	38,100	0
Licenses and Permits	282,460	282,460	329,045
Federal Grants	4,849,567	5,071,736	2,887,335
State General Purpose Aid	6,734,763	9,347,247	7,652,791
State Categorical Aid	6,010,311	9,047,181	7,562,713
Charges for Services	4,175,567	4,306,835	4,113,213
Fines and Forfeits	311,200	315,400	324,600
Interest on Investments	1,007,980	1,007,980	1,208,060
Miscellaneous Revenues	838,345	912,343	922,345
TOTAL REVENUES	44,326,291	50,407,280	47,016,762
Proceeds from Bond Sales	1,500,000	1,500,000	0
Transfers from Other Funds	630,890	1,501,915	697,457
TOTAL REVENUES & OTHER SOURCES	46,457,181	53,409,195	47,714,219
CURRENT EXPENDITURES			
General Government	8,147,089	7,531,822	9,252,004
Public Safety	6,324,107	7,059,469	7,139,888
Streets & Highways (excl. const.)	2,520,704	2,957,958	2,667,043
Sanitation	752,885	777,913	782,815
Human Services	10,331,843	11,259,537	10,662,332
Health	1,180,077	1,350,787	1,307,665
Culture and Recreation	1,014,444	1,046,341	1,053,038
Conservation-Natural Resources	221,620	240,259	238,118
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	30,492,769	32,224,086	33,102,903
DEBT SERVICE - PRINCIPAL	918,500	918,500	540,500
INTEREST AND FISCAL CHARGES	963,037	963,037	997,106
STREETS AND HIGHWAYS CONSTRUCTION	8,238,797	14,966,197	8,220,600
CAPITAL OUTLAY	5,458,931	6,924,359	5,112,286
Transfers to Other Funds	1,316,327	2,221,057	1,384,026
TOTAL EXPENDITURES & OTHER USES	47,388,361	58,217,236	49,357,421

NAME OF COUNTY: CASS
 ECONOMIC REGION: North Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	9,454,000	9,454,000	9,354,000
All Other Taxes	342,600	342,600	387,800
Special Assessments	0	0	0
Licenses and Permits	43,900	43,900	38,300
Federal Grants	0	0	0
State General Purpose Aid	340,239	340,239	612,838
State Categorical Aid	9,981,647	10,087,223	9,587,312
Charges for Services	2,379,468	2,379,468	1,607,390
Fines and Forfeits	190,700	190,700	169,900
Interest on Investments	525,000	525,000	650,000
Miscellaneous Revenues	895,662	912,662	1,420,662
TOTAL REVENUES	24,153,216	24,275,792	23,828,202
Proceeds from Bond Sales	1,000,000	1,000,000	0
Transfers from Other Funds	360,895	360,895	367,919
TOTAL REVENUES & OTHER SOURCES	25,514,111	25,636,687	24,196,121
CURRENT EXPENDITURES			
General Government	4,168,430	4,276,590	4,394,681
Public Safety	2,721,872	2,855,034	2,774,189
Streets & Highways (excl. const.)	2,801,908	2,830,335	2,927,526
Sanitation	1,201,105	1,201,105	1,284,310
Human Services	7,654,527	7,681,527	6,984,638
Health	1,477,782	1,526,240	1,626,448
Culture and Recreation	174,731	174,731	194,200
Conservation-Natural Resources	202,225	192,274	207,950
Economic Development	66,708	81,980	72,728
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	20,469,288	20,819,816	20,466,670
DEBT SERVICE - PRINCIPAL	696,100	696,100	906,095
INTEREST AND FISCAL CHARGES	153,900	153,900	156,521
STREETS AND HIGHWAYS CONSTRUCTION	2,530,000	2,530,000	2,200,000
CAPITAL OUTLAY	1,523,600	1,523,600	507,468
Transfers to Other Funds	240,000	240,000	0
TOTAL EXPENDITURES & OTHER USES	25,612,888	25,963,416	24,236,754

NAME OF COUNTY: CHIPPEWA
 ECONOMIC REGION: Upper MN Valley

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,725,850	0	3,822,488
All Other Taxes	4,500	0	3,000
Special Assessments	0	0	0
Licenses and Permits	13,250	0	15,100
Federal Grants	1,030,050	0	3,003,098
State General Purpose Aid	998,431	0	981,954
State Categorical Aid	3,247,396	0	3,490,255
Charges for Services	305,861	0	301,879
Fines and Forfeits	0	0	0
Interest on Investments	381,000	0	457,500
Miscellaneous Revenues	1,173,816	0	1,062,409
TOTAL REVENUES	10,880,154	0	13,137,683
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	10,670	0	3,000
TOTAL REVENUES & OTHER SOURCES	10,890,824	0	13,140,683
CURRENT EXPENDITURES			
General Government	1,818,225	0	1,792,406
Public Safety	924,628	0	991,089
Streets & Highways (excl. const.)	1,410,000	0	1,460,000
Sanitation	300,550	0	244,050
Human Services	4,095,486	0	4,231,560
Health	67,029	0	71,670
Culture and Recreation	329,038	0	328,853
Conservation-Natural Resources	290,142	0	287,733
Economic Development	20,000	0	10,000
Miscellaneous Current Expenditures	322,342	0	385,213
TOTAL CURRENT EXPENDITURES	9,577,440	0	9,802,574
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,293,000	0	3,745,000
CAPITAL OUTLAY	226,000	0	190,000
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	12,096,440	0	13,737,574

NAME OF COUNTY: CHISAGO
 ECONOMIC REGION: East Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	10,244,687	10,244,687	11,163,815
All Other Taxes	0	0	0
Special Assessments	136,800	136,800	131,350
Licenses and Permits	383,650	383,650	425,650
Federal Grants	2,021,872	2,021,872	3,480,572
State General Purpose Aid	2,118,667	2,118,667	2,238,049
State Categorical Aid	9,618,323	9,618,323	6,683,053
Charges for Services	2,396,370	2,404,668	2,290,654
Fines and Forfeits	308,100	308,100	314,500
Interest on Investments	314,000	314,000	318,000
Miscellaneous Revenues	1,363,105	1,363,105	1,263,149
TOTAL REVENUES	28,905,574	28,913,872	28,308,792
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	900,000	900,000	0
TOTAL REVENUES & OTHER SOURCES	29,805,574	29,813,872	28,308,792
CURRENT EXPENDITURES			
General Government	3,158,724	3,315,767	3,431,254
Public Safety	3,237,784	3,357,090	3,432,302
Streets & Highways (excl. const.)	2,786,016	2,786,016	4,143,857
Sanitation	406,099	406,099	388,817
Human Services	7,780,192	7,763,448	7,999,267
Health	1,225,176	1,225,176	1,414,241
Culture and Recreation	254,105	260,714	256,236
Conservation-Natural Resources	296,149	370,048	325,025
Economic Development	122,771	127,771	130,261
Miscellaneous Current Expenditures	1,561,079	1,612,868	1,716,807
TOTAL CURRENT EXPENDITURES	20,828,095	21,224,997	23,238,067
DEBT SERVICE - PRINCIPAL	1,002,400	1,002,400	1,037,900
INTEREST AND FISCAL CHARGES	526,218	526,218	466,500
STREETS AND HIGHWAYS CONSTRUCTION	6,693,090	6,693,090	2,761,000
CAPITAL OUTLAY	752,458	1,073,757	821,029
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	29,802,261	30,520,462	28,324,496

NAME OF COUNTY: CLAY
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	11,220,972	0	12,224,973
All Other Taxes	220,000	0	220,000
Special Assessments	0	0	0
Licenses and Permits	13,215	0	13,240
Federal Grants	6,498,143	0	6,083,858
State General Purpose Aid	1,517,794	0	1,526,053
State Categorical Aid	37,702,430	0	38,402,285
Charges for Services	1,623,519	0	1,640,994
Fines and Forfeits	180,000	0	220,000
Interest on Investments	428,000	0	443,500
Miscellaneous Revenues	436,775	0	382,149
TOTAL REVENUES	59,840,848	0	61,157,052
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	75,000
TOTAL REVENUES & OTHER SOURCES	59,840,848	0	61,232,052
CURRENT EXPENDITURES			
General Government	3,075,971	0	3,572,778
Public Safety	3,743,086	0	4,268,297
Streets & Highways (excl. const.)	2,773,851	0	2,793,202
Sanitation	0	0	0
Human Services	46,431,557	0	46,455,779
Health	0	0	0
Culture and Recreation	282,631	0	288,226
Conservation-Natural Resources	281,830	0	310,218
Economic Development	174,034	0	233,273
Miscellaneous Current Expenditures	488,749	0	704,608
TOTAL CURRENT EXPENDITURES	57,251,709	0	58,626,381
DEBT SERVICE - PRINCIPAL	75,000	0	75,000
INTEREST AND FISCAL CHARGES	7,375	0	39,324
STREETS AND HIGHWAYS CONSTRUCTION	2,213,610	0	2,441,209
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	347,636	0	425,424
TOTAL EXPENDITURES & OTHER USES	59,895,330	0	61,607,338

NAME OF COUNTY: CLEARWATER
 ECONOMIC REGION: Headwaters

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,569,988	3,620,834	3,544,441
All Other Taxes	61,200	111,587	59,200
Special Assessments	408,461	409,127	488,030
Licenses and Permits	5,022	8,310	5,022
Federal Grants	6,830,030	6,503,134	6,926,419
State General Purpose Aid	335,026	326,810	340,135
State Categorical Aid	8,080,356	8,012,238	8,209,878
Charges for Services	346,070	463,887	360,657
Fines and Forfeits	42,600	66,249	49,950
Interest on Investments	200,000	482,261	300,000
Miscellaneous Revenues	95,947	567,122	214,822
TOTAL REVENUES	19,974,700	20,571,559	20,498,554
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	371,250
TOTAL REVENUES & OTHER SOURCES	19,974,700	20,571,559	20,869,804
CURRENT EXPENDITURES			
General Government	1,354,742	1,220,542	1,364,040
Public Safety	871,065	999,179	914,290
Streets & Highways (excl. const.)	1,202,319	1,419,054	1,232,199
Sanitation	476,866	454,010	494,105
Human Services	13,499,488	13,040,497	13,980,959
Health	7,500	14,791	15,000
Culture and Recreation	175,093	210,000	170,745
Conservation-Natural Resources	274,974	360,383	350,593
Economic Development	1,350	1,200	6,350
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	17,863,397	17,719,656	18,528,281
DEBT SERVICE - PRINCIPAL	150,000	150,000	0
INTEREST AND FISCAL CHARGES	4,175	4,175	0
STREETS AND HIGHWAYS CONSTRUCTION	1,790,283	1,611,909	2,155,070
CAPITAL OUTLAY	616,761	575,695	2,595,894
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	20,424,616	20,061,435	23,279,245

NAME OF COUNTY: COOK
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,927,546	2,927,546	3,025,326
All Other Taxes	778,808	778,808	792,374
Special Assessments	0	0	0
Licenses and Permits	48,085	48,085	56,585
Federal Grants	933,912	933,912	1,228,711
State General Purpose Aid	725,332	725,332	735,428
State Categorical Aid	4,426,653	4,426,653	4,208,226
Charges for Services	781,956	781,956	769,531
Fines and Forfeits	52,800	52,800	54,300
Interest on Investments	310,300	310,300	315,100
Miscellaneous Revenues	102,400	102,400	137,474
TOTAL REVENUES	11,087,792	11,087,792	11,323,055
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	11,087,792	11,087,792	11,323,055
CURRENT EXPENDITURES			
General Government	1,838,847	1,838,847	1,751,034
Public Safety	956,664	956,664	1,189,772
Streets & Highways (excl. const.)	1,677,233	1,677,233	1,980,050
Sanitation	598,804	598,804	609,990
Human Services	1,281,785	1,281,785	1,244,912
Health	429,479	429,479	442,753
Culture and Recreation	110,486	110,486	195,646
Conservation-Natural Resources	135,644	135,644	107,741
Economic Development	161,995	161,995	206,465
Miscellaneous Current Expenditures	75,404	75,404	2,150
TOTAL CURRENT EXPENDITURES	7,266,341	7,266,341	7,730,513
DEBT SERVICE - PRINCIPAL	282,529	282,529	346,042
INTEREST AND FISCAL CHARGES	368,321	368,321	718,880
STREETS AND HIGHWAYS CONSTRUCTION	2,884,616	2,884,616	2,712,000
CAPITAL OUTLAY	639,000	639,000	471,475
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	11,440,807	11,440,807	11,978,910

NAME OF COUNTY: COTTONWOOD
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,904,630	4,904,630	5,041,111
All Other Taxes	4,000	3,691	4,000
Special Assessments	104,650	101,687	105,231
Licenses and Permits	4,225	7,671	4,242
Federal Grants	22,000	25,823	22,000
State General Purpose Aid	1,077,253	1,077,253	1,086,959
State Categorical Aid	2,351,852	3,303,740	2,604,633
Charges for Services	455,100	604,403	578,670
Fines and Forfeits	47,500	79,650	52,000
Interest on Investments	127,500	299,422	185,000
Miscellaneous Revenues	367,256	168,265	338,360
TOTAL REVENUES	9,465,966	10,576,235	10,022,206
Proceeds from Bond Sales	0	1,237,603	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	9,465,966	11,813,838	10,022,206
CURRENT EXPENDITURES			
General Government	1,576,793	1,401,729	1,595,855
Public Safety	837,272	787,745	863,557
Streets & Highways (excl. const.)	1,545,099	1,724,753	1,545,400
Sanitation	634,122	503,863	738,269
Human Services	3,151,508	3,639,385	3,290,517
Health	63,050	64,349	86,378
Culture and Recreation	170,657	178,206	167,967
Conservation-Natural Resources	372,970	270,031	361,080
Economic Development	44,289	49,540	49,770
Miscellaneous Current Expenditures	0	1,237,603	0
TOTAL CURRENT EXPENDITURES	8,395,760	9,857,204	8,698,793
DEBT SERVICE - PRINCIPAL	270,000	270,000	350,000
INTEREST AND FISCAL CHARGES	189,711	167,731	163,980
STREETS AND HIGHWAYS CONSTRUCTION	1,551,552	2,578,580	1,744,400
CAPITAL OUTLAY	217,406	120,987	222,869
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,624,429	12,994,502	11,180,042

NAME OF COUNTY: CROW WING
 ECONOMIC REGION: North Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	12,951,107	12,951,107	13,047,415
All Other Taxes	288,683	288,683	506,842
Special Assessments	31,000	31,000	12,666
Licenses and Permits	313,500	313,500	322,923
Federal Grants	3,366,669	3,366,669	3,951,539
State General Purpose Aid	1,052,177	1,052,177	1,236,499
State Categorical Aid	10,154,949	10,156,222	9,401,308
Charges for Services	1,954,749	1,954,749	2,058,106
Fines and Forfeits	289,037	289,037	297,680
Interest on Investments	800,000	800,000	850,000
Miscellaneous Revenues	1,814,152	1,740,430	1,117,666
TOTAL REVENUES	33,016,023	32,943,574	32,802,644
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	33,758
TOTAL REVENUES & OTHER SOURCES	33,016,023	32,943,574	32,836,402
CURRENT EXPENDITURES			
General Government	7,356,634	7,197,676	6,773,257
Public Safety	3,735,465	3,954,582	4,625,703
Streets & Highways (excl. const.)	4,083,950	4,083,950	4,317,683
Sanitation	0	0	0
Human Services	13,227,879	13,227,879	12,696,384
Health	1,608,746	1,608,237	1,591,666
Culture and Recreation	384,383	383,145	412,174
Conservation-Natural Resources	570,244	570,622	525,254
Economic Development	45,132	45,132	44,902
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	31,012,433	31,071,223	30,987,023
DEBT SERVICE - PRINCIPAL	60,000	60,000	65,000
INTEREST AND FISCAL CHARGES	29,085	29,085	24,728
STREETS AND HIGHWAYS CONSTRUCTION	2,500,000	2,500,000	2,500,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	33,601,518	33,660,308	33,576,751

NAME OF COUNTY: DAKOTA
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	69,662,396	69,662,396	72,789,396
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	588,745	588,745	598,541
Federal Grants	20,520,958	21,778,558	22,257,604
State General Purpose Aid	10,865,059	10,865,059	10,876,996
State Categorical Aid	38,892,331	41,091,886	35,157,826
Charges for Services	9,759,355	8,921,673	10,249,125
Fines and Forfeits	1,078,610	1,078,610	1,143,782
Interest on Investments	2,539,993	2,540,221	2,906,341
Miscellaneous Revenues	15,074,805	14,487,983	30,013,064
TOTAL REVENUES	168,982,252	171,015,131	185,992,675
Proceeds from Bond Sales	4,035,000	4,035,000	2,020,000
Transfers from Other Funds	0	815,811	0
TOTAL REVENUES & OTHER SOURCES	173,017,252	175,865,942	188,012,675
CURRENT EXPENDITURES			
General Government	38,136,971	40,409,495	41,821,949
Public Safety	9,437,232	9,610,868	10,001,928
Streets & Highways (excl. const.)	5,563,263	5,664,582	5,535,442
Sanitation	3,942,670	4,000,286	3,905,256
Human Services	54,922,042	57,317,246	58,608,355
Health	6,303,808	6,437,529	6,654,044
Culture and Recreation	7,803,137	7,941,486	8,316,078
Conservation-Natural Resources	928,151	1,078,831	987,340
Economic Development	3,582,783	4,077,831	2,918,815
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	130,620,057	136,538,154	138,749,207
DEBT SERVICE - PRINCIPAL	9,475,000	9,475,000	4,020,000
INTEREST AND FISCAL CHARGES	5,679,933	5,679,933	5,278,691
STREETS AND HIGHWAYS CONSTRUCTION	29,472,272	29,983,772	31,467,244
CAPITAL OUTLAY	17,755,554	18,074,682	30,664,709
Transfers to Other Funds	0	815,811	0
TOTAL EXPENDITURES & OTHER USES	193,002,816	200,567,352	210,179,851

NAME OF COUNTY: DODGE
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
TOTAL REVENUES	0	0	0
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	0	0	0
CURRENT EXPENDITURES			
General Government	0	0	0
Public Safety	0	0	0
Streets & Highways (excl. const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation-Natural Resources	0	0	0
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	0	0	0
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	0	0	0

NAME OF COUNTY: DOUGLAS
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,736,685	8,736,685	9,113,951
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	384,718	384,718	368,700
Federal Grants	1,570,308	1,570,308	1,587,634
State General Purpose Aid	1,495,832	1,495,832	1,681,354
State Categorical Aid	6,076,556	6,076,556	4,633,559
Charges for Services	1,895,835	1,895,835	1,720,812
Fines and Forfeits	30,975	30,975	153,000
Interest on Investments	225,000	225,000	305,000
Miscellaneous Revenues	449,954	449,954	1,809,483
TOTAL REVENUES	20,865,863	20,865,863	21,373,493
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	20,865,863	20,865,863	21,373,493
CURRENT EXPENDITURES			
General Government	2,020,396	2,020,396	2,250,596
Public Safety	2,304,470	2,304,470	2,485,812
Streets & Highways (excl. const.)	2,874,742	2,874,742	3,077,900
Sanitation	2,788,241	2,788,241	2,601,197
Human Services	7,217,966	7,217,966	6,716,414
Health	200,000	200,000	250,000
Culture and Recreation	570,918	570,918	560,994
Conservation-Natural Resources	188,286	188,286	207,299
Economic Development	35,253	35,253	35,253
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	18,200,272	18,200,272	18,185,465
DEBT SERVICE - PRINCIPAL	641,971	641,971	540,000
INTEREST AND FISCAL CHARGES	431,848	431,848	312,437
STREETS AND HIGHWAYS CONSTRUCTION	2,158,000	2,158,000	1,900,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	21,432,091	21,432,091	20,937,902

NAME OF COUNTY: FARIBAULT
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,089,759	4,089,759	4,212,428
All Other Taxes	25,300	25,300	33,300
Special Assessments	30,000	30,000	30,000
Licenses and Permits	970	970	970
Federal Grants	0	0	0
State General Purpose Aid	1,007,319	1,007,319	1,005,822
State Categorical Aid	3,183,276	3,183,276	3,347,426
Charges for Services	239,400	239,400	224,100
Fines and Forfeits	69,000	69,000	69,000
Interest on Investments	182,000	182,000	192,000
Miscellaneous Revenues	157,440	157,440	178,700
TOTAL REVENUES	8,984,464	8,984,464	9,293,746
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	104,750	104,750	111,940
TOTAL REVENUES & OTHER SOURCES	9,089,214	9,089,214	9,405,686
CURRENT EXPENDITURES			
General Government	1,370,140	1,370,140	1,417,040
Public Safety	922,465	922,465	969,690
Streets & Highways (excl. const.)	1,871,279	1,871,279	1,976,012
Sanitation	154,980	154,980	102,750
Human Services	1,021,000	1,021,000	1,060,000
Health	0	0	0
Culture and Recreation	265,200	265,200	274,700
Conservation-Natural Resources	214,850	214,850	219,590
Economic Development	116,500	116,500	121,500
Miscellaneous Current Expenditures	535,800	535,800	579,600
TOTAL CURRENT EXPENDITURES	6,472,214	6,472,214	6,720,882
DEBT SERVICE - PRINCIPAL	190,000	190,000	175,000
INTEREST AND FISCAL CHARGES	99,000	99,000	64,000
STREETS AND HIGHWAYS CONSTRUCTION	1,802,000	1,802,000	2,151,000
CAPITAL OUTLAY	421,250	421,250	283,150
Transfers to Other Funds	104,750	104,750	111,940
TOTAL EXPENDITURES & OTHER USES	9,089,214	9,089,214	9,505,972

NAME OF COUNTY: FILLMORE
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,577,748	3,577,748	3,866,466
All Other Taxes	0	0	0
Special Assessments	152,270	152,270	165,417
Licenses and Permits	19,725	19,725	17,840
Federal Grants	0	0	0
State General Purpose Aid	1,269,002	1,269,002	1,291,809
State Categorical Aid	11,633,890	11,633,890	12,425,223
Charges for Services	1,805,475	1,805,475	1,491,152
Fines and Forfeits	90,800	90,800	66,800
Interest on Investments	215,000	215,000	325,000
Miscellaneous Revenues	195,006	195,006	152,196
TOTAL REVENUES	18,958,916	18,958,916	19,801,903
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	472,261	472,261	5,300
TOTAL REVENUES & OTHER SOURCES	19,431,177	19,431,177	19,807,203
CURRENT EXPENDITURES			
General Government	2,634,652	2,634,652	2,632,419
Public Safety	1,395,185	1,395,185	1,473,580
Streets & Highways (excl. const.)	2,308,192	2,303,806	2,334,006
Sanitation	0	0	0
Human Services	3,069,512	3,069,512	3,193,588
Health	1,085,041	1,085,041	1,078,836
Culture and Recreation	125,535	125,535	129,577
Conservation-Natural Resources	318,952	318,952	329,870
Economic Development	0	0	0
Miscellaneous Current Expenditures	166,966	166,966	190,670
TOTAL CURRENT EXPENDITURES	11,104,035	11,099,649	11,362,546
DEBT SERVICE - PRINCIPAL	158,142	158,142	151,428
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	8,169,000	8,173,386	8,293,229
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	19,431,177	19,431,177	19,807,203

NAME OF COUNTY: FREEBORN
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	6,854,220	6,854,220	6,854,220
All Other Taxes	0	0	0
Special Assessments	404,500	404,500	396,150
Licenses and Permits	7,400	7,400	7,700
Federal Grants	2,735,241	2,735,241	2,433,714
State General Purpose Aid	1,839,346	1,839,346	1,853,322
State Categorical Aid	6,581,470	6,581,470	6,892,591
Charges for Services	2,524,700	2,524,700	2,552,025
Fines and Forfeits	217,000	217,000	237,000
Interest on Investments	712,000	712,000	709,000
Miscellaneous Revenues	898,114	898,114	785,267
TOTAL REVENUES	22,773,991	22,773,991	22,720,989
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	295,000	295,000	295,000
TOTAL REVENUES & OTHER SOURCES	23,068,991	23,068,991	23,015,989
CURRENT EXPENDITURES			
General Government	2,589,603	2,589,603	2,785,760
Public Safety	1,848,470	1,848,470	1,663,268
Streets & Highways (excl. const.)	2,413,636	2,413,636	2,452,151
Sanitation	529,030	529,030	421,143
Human Services	10,153,414	10,153,414	10,398,147
Health	883,595	883,595	903,769
Culture and Recreation	167,675	167,675	208,635
Conservation-Natural Resources	1,666,415	1,666,415	951,684
Economic Development	0	0	0
Miscellaneous Current Expenditures	965,139	965,139	1,056,245
TOTAL CURRENT EXPENDITURES	21,216,977	21,216,977	20,840,802
DEBT SERVICE - PRINCIPAL	90,000	90,000	95,000
INTEREST AND FISCAL CHARGES	60,000	60,000	55,000
STREETS AND HIGHWAYS CONSTRUCTION	2,643,717	2,643,717	2,600,000
CAPITAL OUTLAY	1,027,438	1,027,438	1,032,055
Transfers to Other Funds	0	0	6,000
TOTAL EXPENDITURES & OTHER USES	25,038,132	25,038,132	24,628,857

NAME OF COUNTY: GOODHUE
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	11,842,451	0	11,967,051
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	214,077	0	170,609
Federal Grants	2,000,138	0	2,017,580
State General Purpose Aid	1,059,340	0	1,475,715
State Categorical Aid	7,035,033	0	6,599,191
Charges for Services	2,160,126	0	2,211,710
Fines and Forfeits	205,600	0	207,500
Interest on Investments	556,000	0	535,500
Miscellaneous Revenues	1,913,548	0	1,338,785
TOTAL REVENUES	26,986,313	0	26,523,641
Proceeds from Bond Sales	430,027	0	378,689
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	27,416,340	0	26,902,330
CURRENT EXPENDITURES			
General Government	3,846,855	0	3,910,115
Public Safety	3,668,341	0	3,912,192
Streets & Highways (excl. const.)	6,511,950	0	7,265,600
Sanitation	1,010,080	0	1,005,106
Human Services	7,205,650	0	7,205,950
Health	3,566,461	0	2,446,345
Culture and Recreation	319,890	0	328,090
Conservation-Natural Resources	227,394	0	233,332
Economic Development	0	0	0
Miscellaneous Current Expenditures	82,093	0	81,555
TOTAL CURRENT EXPENDITURES	26,438,714	0	26,388,285
DEBT SERVICE - PRINCIPAL	1,106,909	0	1,495,956
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	430,027	0	378,689
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	27,975,650	0	28,262,930

NAME OF COUNTY: GRANT
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,010,024	2,019,952	1,918,390
All Other Taxes	70,000	72,062	72,800
Special Assessments	0	0	0
Licenses and Permits	50	58	50
Federal Grants	368,249	367,783	347,423
State General Purpose Aid	687,981	706,815	917,849
State Categorical Aid	1,969,490	2,465,830	3,863,723
Charges for Services	648,347	621,195	745,495
Fines and Forfeits	2,500	454	2,500
Interest on Investments	40,000	73,382	40,000
Miscellaneous Revenues	164,128	508,265	183,796
TOTAL REVENUES	5,960,769	6,835,796	8,092,026
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	5,960,769	6,835,796	8,092,026
CURRENT EXPENDITURES			
General Government	1,407,880	1,457,778	1,416,827
Public Safety	561,623	616,463	623,447
Streets & Highways (excl. const.)	930,810	1,010,996	979,488
Sanitation	0	0	0
Human Services	1,346,369	1,346,369	1,349,787
Health	540,483	540,483	627,007
Culture and Recreation	56,004	56,792	58,518
Conservation-Natural Resources	75,942	77,484	78,480
Economic Development	0	0	0
Miscellaneous Current Expenditures	178,885	56,263	59,553
TOTAL CURRENT EXPENDITURES	5,097,996	5,162,628	5,193,107
DEBT SERVICE - PRINCIPAL	65,000	65,000	70,000
INTEREST AND FISCAL CHARGES	17,458	17,458	14,920
STREETS AND HIGHWAYS CONSTRUCTION	2,644,953	1,412,620	2,855,539
CAPITAL OUTLAY	185,000	173,101	285,000
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	8,010,407	6,830,807	8,418,566

NAME OF COUNTY: HENNEPIN
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	337,536,792	337,536,792	347,270,448
All Other Taxes	881,130	881,130	1,013,589
Special Assessments	0	0	0
Licenses and Permits	3,077,470	3,077,470	3,169,625
Federal Grants	82,878,471	85,939,813	88,741,717
State General Purpose Aid	34,599,303	34,599,303	35,399,148
State Categorical Aid	144,774,035	147,099,977	156,487,721
Charges for Services	52,251,391	52,252,091	60,695,057
Fines and Forfeits	2,082,500	2,082,500	2,006,886
Interest on Investments	17,410,000	18,532,000	20,742,151
Miscellaneous Revenues	128,085,614	124,640,520	150,002,692
TOTAL REVENUES	803,576,706	806,641,596	865,529,034
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	803,576,706	806,641,596	865,529,034
CURRENT EXPENDITURES			
General Government	53,238,759	62,825,477	58,721,752
Public Safety	161,687,567	163,600,319	185,721,098
Streets & Highways (excl. const.)	16,920,520	16,893,720	16,874,650
Sanitation	0	0	0
Human Services	343,292,130	348,329,455	377,348,145
Health	36,303,661	36,334,842	43,734,546
Culture and Recreation	23,983,051	24,029,051	26,897,320
Conservation-Natural Resources	1,164,525	1,350,525	1,181,285
Economic Development	50,000	50,000	50,000
Miscellaneous Current Expenditures	69,015,023	52,766,287	27,610,704
TOTAL CURRENT EXPENDITURES	705,655,236	706,179,676	738,139,500
DEBT SERVICE - PRINCIPAL	16,420,000	16,420,000	23,195,000
INTEREST AND FISCAL CHARGES	5,891,380	5,891,380	3,222,710
STREETS AND HIGHWAYS CONSTRUCTION	2,857,721	2,857,721	2,866,276
CAPITAL OUTLAY	72,752,369	75,292,816	98,105,548
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	803,576,706	806,641,593	865,529,034

NAME OF COUNTY: HOUSTON
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,385,486	0	3,556,804
All Other Taxes	111,283	0	105,435
Special Assessments	0	0	0
Licenses and Permits	13,350	0	12,900
Federal Grants	999,412	0	974,183
State General Purpose Aid	1,292,042	0	1,295,932
State Categorical Aid	2,967,175	0	3,341,158
Charges for Services	1,209,815	0	1,268,263
Fines and Forfeits	69,000	0	69,500
Interest on Investments	191,600	0	195,500
Miscellaneous Revenues	361,871	0	373,375
TOTAL REVENUES	10,601,034	0	11,193,050
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	257,764	0	211,713
TOTAL REVENUES & OTHER SOURCES	10,858,798	0	11,404,763
CURRENT EXPENDITURES			
General Government	1,946,671	0	2,041,909
Public Safety	1,267,539	0	1,226,547
Streets & Highways (excl. const.)	1,663,040	0	1,886,810
Sanitation	581,101	0	600,678
Human Services	3,601,346	0	3,721,061
Health	877,211	0	964,713
Culture and Recreation	132,989	0	135,897
Conservation-Natural Resources	344,237	0	352,392
Economic Development	18,196	0	16,151
Miscellaneous Current Expenditures	181,460	0	176,060
TOTAL CURRENT EXPENDITURES	10,613,790	0	11,122,218
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	245,008	0	282,545
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,858,798	0	11,404,763

NAME OF COUNTY: HUBBARD
 ECONOMIC REGION: Headwaters

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,510,842	0	4,535,842
All Other Taxes	240,147	0	264,756
Special Assessments	1,037,000	0	1,045,000
Licenses and Permits	113,345	0	121,125
Federal Grants	1,340,133	0	1,219,324
State General Purpose Aid	2,001,256	0	1,763,097
State Categorical Aid	3,174,416	0	3,291,259
Charges for Services	506,886	0	483,987
Fines and Forfeits	623,750	0	733,250
Interest on Investments	250,000	0	250,000
Miscellaneous Revenues	627,412	0	617,085
TOTAL REVENUES	14,425,187	0	14,324,725
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	108,150	0	378,586
TOTAL REVENUES & OTHER SOURCES	14,533,337	0	14,703,311
CURRENT EXPENDITURES			
General Government	2,189,051	0	2,503,149
Public Safety	1,322,313	0	1,332,719
Streets & Highways (excl. const.)	2,153,400	0	2,444,400
Sanitation	1,503,308	0	1,447,406
Human Services	5,308,522	0	4,832,224
Health	71,348	0	75,439
Culture and Recreation	158,260	0	199,430
Conservation-Natural Resources	523,297	0	647,741
Economic Development	15,035	0	25,110
Miscellaneous Current Expenditures	135,365	0	0
TOTAL CURRENT EXPENDITURES	13,379,899	0	13,507,618
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,521,000	0	1,297,000
CAPITAL OUTLAY	365,400	0	377,500
Transfers to Other Funds	80,000	0	80,000
TOTAL EXPENDITURES & OTHER USES	15,346,299	0	15,262,118

NAME OF COUNTY: ISANTI
 ECONOMIC REGION: East Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	7,251,425	7,537,414	7,391,425
All Other Taxes	142,000	70,902	28,900
Special Assessments	0	311,153	0
Licenses and Permits	193,420	307,002	260,256
Federal Grants	1,721,211	1,524,793	1,743,657
State General Purpose Aid	1,908,746	1,988,209	1,976,496
State Categorical Aid	6,103,644	6,086,981	6,338,231
Charges for Services	449,872	462,078	492,000
Fines and Forfeits	219,350	216,459	201,800
Interest on Investments	320,000	307,777	301,200
Miscellaneous Revenues	305,765	314,711	163,282
TOTAL REVENUES	18,615,433	19,127,479	18,897,247
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	192,818
TOTAL REVENUES & OTHER SOURCES	18,615,433	19,127,479	19,090,065
CURRENT EXPENDITURES			
General Government	3,237,779	3,379,738	3,697,615
Public Safety	2,233,402	2,193,160	2,316,873
Streets & Highways (excl. const.)	934,358	890,904	922,562
Sanitation	0	232,860	116,626
Human Services	7,868,387	7,608,213	7,563,400
Health	758,137	732,056	788,958
Culture and Recreation	216,152	186,780	222,490
Conservation-Natural Resources	422,452	118,619	353,204
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	15,670,667	15,342,330	15,981,728
DEBT SERVICE - PRINCIPAL	265,000	350,000	265,000
INTEREST AND FISCAL CHARGES	446,768	556,793	683,100
STREETS AND HIGHWAYS CONSTRUCTION	1,800,000	2,441,811	1,630,000
CAPITAL OUTLAY	432,998	589,670	530,237
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	18,615,433	19,280,604	19,090,065

NAME OF COUNTY: ITASCA
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	15,073,704	0	15,680,210
All Other Taxes	360,000	0	400,000
Special Assessments	0	0	0
Licenses and Permits	34,550	0	35,030
Federal Grants	4,810,500	0	4,495,000
State General Purpose Aid	2,811,136	0	3,098,400
State Categorical Aid	12,700,000	0	14,503,750
Charges for Services	7,146,175	0	4,296,259
Fines and Forfeits	345,000	0	350,000
Interest on Investments	500,000	0	600,000
Miscellaneous Revenues	2,035,988	0	2,048,900
TOTAL REVENUES	45,817,053	0	45,507,549
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	7,010,000	0	7,010,000
TOTAL REVENUES & OTHER SOURCES	52,827,053	0	52,517,549
CURRENT EXPENDITURES			
General Government	5,002,097	0	5,118,311
Public Safety	3,964,305	0	4,248,098
Streets & Highways (excl. const.)	7,267,078	0	7,345,879
Sanitation	2,377,518	0	2,008,258
Human Services	18,390,703	0	16,448,600
Health	0	0	0
Culture and Recreation	480,352	0	502,132
Conservation-Natural Resources	1,426,032	0	1,708,007
Economic Development	50,000	0	95,000
Miscellaneous Current Expenditures	1,214,140	0	1,329,079
TOTAL CURRENT EXPENDITURES	40,172,225	0	38,803,364
DEBT SERVICE - PRINCIPAL	1,275,000	0	2,653,000
INTEREST AND FISCAL CHARGES	247,043	0	138,945
STREETS AND HIGHWAYS CONSTRUCTION	4,512,039	0	4,264,615
CAPITAL OUTLAY	554,500	0	1,045,000
Transfers to Other Funds	7,010,000	0	7,010,000
TOTAL EXPENDITURES & OTHER USES	53,770,807	0	53,914,924

NAME OF COUNTY: JACKSON
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,301,088	0	4,593,882
All Other Taxes	23,800	0	28,800
Special Assessments	228,280	0	205,265
Licenses and Permits	5,275	0	5,625
Federal Grants	903,296	0	916,183
State General Purpose Aid	1,007,237	0	1,022,927
State Categorical Aid	3,596,138	0	4,105,646
Charges for Services	206,830	0	258,015
Fines and Forfeits	47,000	0	50,000
Interest on Investments	132,300	0	150,500
Miscellaneous Revenues	408,318	0	358,702
TOTAL REVENUES	10,859,562	0	11,695,545
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	10,859,562	0	11,695,545
CURRENT EXPENDITURES			
General Government	1,233,949	0	1,303,905
Public Safety	883,336	0	976,891
Streets & Highways (excl. const.)	1,949,000	0	2,019,628
Sanitation	53,821	0	63,502
Human Services	3,925,610	0	3,525,155
Health	94,846	0	119,225
Culture and Recreation	264,180	0	283,081
Conservation-Natural Resources	524,264	0	501,221
Economic Development	13,000	0	13,000
Miscellaneous Current Expenditures	675,850	0	582,659
TOTAL CURRENT EXPENDITURES	9,617,856	0	9,388,267
DEBT SERVICE - PRINCIPAL	90,000	0	95,000
INTEREST AND FISCAL CHARGES	45,299	0	39,973
STREETS AND HIGHWAYS CONSTRUCTION	1,504,000	0	2,782,000
CAPITAL OUTLAY	591,896	0	585,677
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	11,849,051	0	12,890,917

NAME OF COUNTY: KANABEC
 ECONOMIC REGION: East Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,893,102	0	3,815,903
All Other Taxes	0	0	0
Special Assessments	90,000	0	90,000
Licenses and Permits	0	0	0
Federal Grants	839,567	0	682,293
State General Purpose Aid	2,036,723	0	1,052,555
State Categorical Aid	4,086,406	0	3,698,818
Charges for Services	508,515	0	112,345
Fines and Forfeits	90,000	0	85,000
Interest on Investments	136,000	0	193,000
Miscellaneous Revenues	376,274	0	1,668,686
TOTAL REVENUES	12,056,587	0	11,398,600
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	12,056,587	0	11,398,600
CURRENT EXPENDITURES			
General Government	1,459,146	0	1,718,938
Public Safety	996,685	0	1,148,577
Streets & Highways (excl. const.)	1,424,375	0	1,378,150
Sanitation	158,750	0	193,125
Human Services	3,505,735	0	3,532,241
Health	705,849	0	768,256
Culture and Recreation	75,460	0	73,819
Conservation-Natural Resources	133,848	0	162,213
Economic Development	0	0	0
Miscellaneous Current Expenditures	48,000	0	58,631
TOTAL CURRENT EXPENDITURES	8,507,848	0	9,033,950
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	3,223,500	0	1,767,000
CAPITAL OUTLAY	205,314	0	275,650
Transfers to Other Funds	280,000	0	322,000
TOTAL EXPENDITURES & OTHER USES	12,216,662	0	11,398,600

NAME OF COUNTY: KANDIYOHI
 ECONOMIC REGION: Mid Minnesota

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	9,688,461	9,688,461	10,616,076
All Other Taxes	0	0	0
Special Assessments	575,000	575,000	595,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	2,044,320	2,044,320	2,127,580
State Categorical Aid	10,585,022	10,585,022	9,124,949
Charges for Services	7,958,332	7,958,332	9,391,927
Fines and Forfeits	0	0	0
Interest on Investments	590,000	590,000	800,000
Miscellaneous Revenues	2,576,698	2,576,698	2,042,739
TOTAL REVENUES	34,017,833	34,017,833	34,698,271
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	34,017,833	34,017,833	34,698,271
CURRENT EXPENDITURES			
General Government	2,874,862	2,874,862	2,506,665
Public Safety	4,569,717	4,704,717	5,098,471
Streets & Highways (excl. const.)	2,820,000	2,820,000	2,860,000
Sanitation	0	0	0
Human Services	13,569,584	13,569,584	11,909,393
Health	1,570,225	1,570,225	1,727,570
Culture and Recreation	329,655	329,655	331,770
Conservation-Natural Resources	241,895	241,895	269,687
Economic Development	0	0	177,332
Miscellaneous Current Expenditures	2,575,031	2,575,031	2,251,367
TOTAL CURRENT EXPENDITURES	28,550,969	28,685,969	27,132,255
DEBT SERVICE - PRINCIPAL	150,000	150,000	420,000
INTEREST AND FISCAL CHARGES	844,000	844,000	819,429
STREETS AND HIGHWAYS CONSTRUCTION	3,029,000	3,029,000	4,757,000
CAPITAL OUTLAY	1,707,376	1,707,376	1,782,587
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	34,281,345	34,416,345	34,911,271

NAME OF COUNTY: KITTSON
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	1,741,854	1,741,854	1,741,854
All Other Taxes	67,424	67,424	73,100
Special Assessments	228,550	228,550	212,756
Licenses and Permits	365	365	390
Federal Grants	626,549	615,713	264,689
State General Purpose Aid	495,780	495,780	498,981
State Categorical Aid	3,441,283	3,441,283	3,289,066
Charges for Services	421,075	421,075	560,278
Fines and Forfeits	33,000	33,000	33,000
Interest on Investments	203,000	203,000	227,620
Miscellaneous Revenues	95,768	95,768	71,250
TOTAL REVENUES	7,354,648	7,343,812	6,972,984
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	40,000	40,000	13,750
TOTAL REVENUES & OTHER SOURCES	7,394,648	7,383,812	6,986,734
CURRENT EXPENDITURES			
General Government	1,077,502	1,078,002	1,117,706
Public Safety	571,548	571,548	588,059
Streets & Highways (excl. const.)	1,430,515	1,449,515	1,433,991
Sanitation	97,221	97,221	101,912
Human Services	1,164,561	1,164,561	1,173,193
Health	33,452	33,452	33,452
Culture and Recreation	130,778	130,778	124,859
Conservation-Natural Resources	312,467	312,467	352,377
Economic Development	21,300	21,300	22,150
Miscellaneous Current Expenditures	43,109	43,109	47,810
TOTAL CURRENT EXPENDITURES	4,882,453	4,901,953	4,995,509
DEBT SERVICE - PRINCIPAL	200,000	200,000	0
INTEREST AND FISCAL CHARGES	6,250	6,250	0
STREETS AND HIGHWAYS CONSTRUCTION	2,105,556	2,105,556	1,932,995
CAPITAL OUTLAY	27,685	27,685	0
Transfers to Other Funds	40,000	40,000	0
TOTAL EXPENDITURES & OTHER USES	7,261,944	7,281,444	6,928,504

NAME OF COUNTY: KOOCHICHING
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,806,618	3,638,167	2,786,618
All Other Taxes	951,890	0	960,000
Special Assessments	321,860	270,604	0
Licenses and Permits	26,000	18,411	25,000
Federal Grants	0	0	0
State General Purpose Aid	1,525,095	1,641,992	1,645,918
State Categorical Aid	7,856,520	4,467,481	8,361,186
Charges for Services	1,430,469	1,638,612	2,579,037
Fines and Forfeits	60,000	70,041	60,000
Interest on Investments	400,000	515,234	500,000
Miscellaneous Revenues	1,490,284	1,648,482	870,026
TOTAL REVENUES	16,868,736	13,909,024	17,787,785
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	3,341,603	259,335	664,083
TOTAL REVENUES & OTHER SOURCES	20,210,339	14,168,359	18,451,868
CURRENT EXPENDITURES			
General Government	2,962,898	2,390,904	2,883,339
Public Safety	1,261,468	1,307,730	1,162,753
Streets & Highways (excl. const.)	1,145,624	1,100,000	2,420,903
Sanitation	1,151,010	1,073,694	1,064,200
Human Services	4,800,131	4,315,053	4,556,481
Health	705,391	704,699	720,629
Culture and Recreation	105,665	100,864	113,903
Conservation-Natural Resources	679,744	634,199	900,332
Economic Development	166,628	166,628	166,628
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	12,978,559	11,793,771	13,989,168
DEBT SERVICE - PRINCIPAL	301,265	289,022	392,700
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	4,419,000	1,623,830	4,070,000
CAPITAL OUTLAY	2,511,515	542,995	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	20,210,339	14,249,618	18,451,868

NAME OF COUNTY: LAC QUI PARLE
 ECONOMIC REGION: Upper MN Valley

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,019,453	0	2,251,074
All Other Taxes	19,000	0	50,300
Special Assessments	65,000	0	80,000
Licenses and Permits	900	0	850
Federal Grants	418,298	0	425,865
State General Purpose Aid	803,065	0	785,974
State Categorical Aid	726,598	0	2,801,761
Charges for Services	193,421	0	181,261
Fines and Forfeits	0	0	0
Interest on Investments	148,400	0	188,000
Miscellaneous Revenues	32,721	0	42,400
TOTAL REVENUES	4,426,856	0	6,807,485
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	9,000	0	0
TOTAL REVENUES & OTHER SOURCES	4,435,856	0	6,807,485
CURRENT EXPENDITURES			
General Government	822,262	0	834,011
Public Safety	419,658	0	467,054
Streets & Highways (excl. const.)	740,100	0	1,700,000
Sanitation	0	0	0
Human Services	1,937,854	0	1,910,795
Health	48,478	0	51,695
Culture and Recreation	15,850	0	17,850
Conservation-Natural Resources	338,269	0	338,734
Economic Development	0	0	0
Miscellaneous Current Expenditures	98,385	0	139,346
TOTAL CURRENT EXPENDITURES	4,420,856	0	5,459,485
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	15,000	0	1,255,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	4,435,856	0	6,714,485

NAME OF COUNTY: LAKE
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,113,346	0	4,000,084
All Other Taxes	1,222,010	0	1,710,349
Special Assessments	0	0	0
Licenses and Permits	40,076	0	60,017
Federal Grants	807,500	0	724,000
State General Purpose Aid	977,689	0	1,217,351
State Categorical Aid	3,480,484	0	3,522,675
Charges for Services	359,900	0	383,100
Fines and Forfeits	44,750	0	35,000
Interest on Investments	370,350	0	377,450
Miscellaneous Revenues	761,196	0	861,780
TOTAL REVENUES	12,177,301	0	12,891,806
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	118,730	0	1,370,560
TOTAL REVENUES & OTHER SOURCES	12,296,031	0	14,262,366
CURRENT EXPENDITURES			
General Government	2,219,724	0	2,407,407
Public Safety	1,472,852	0	1,520,667
Streets & Highways (excl. const.)	2,141,781	0	2,025,373
Sanitation	306,752	0	273,579
Human Services	3,654,818	0	3,781,402
Health	265,825	0	246,990
Culture and Recreation	436,473	0	469,741
Conservation-Natural Resources	502,337	0	536,984
Economic Development	100,007	0	90,007
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	11,100,569	0	11,352,150
DEBT SERVICE - PRINCIPAL	455,000	0	270,000
INTEREST AND FISCAL CHARGES	78,195	0	382,372
STREETS AND HIGHWAYS CONSTRUCTION	811,691	0	833,001
CAPITAL OUTLAY	507,000	0	2,305,750
Transfers to Other Funds	119,561	0	170,550
TOTAL EXPENDITURES & OTHER USES	13,072,016	0	15,313,823

NAME OF COUNTY: LAKE OF THE WOODS
 ECONOMIC REGION: Headwaters

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	1,302,422	0	1,324,991
All Other Taxes	452,887	0	491,346
Special Assessments	355,500	0	360,880
Licenses and Permits	35,000	0	38,000
Federal Grants	645,605	0	362,610
State General Purpose Aid	684,317	0	754,107
State Categorical Aid	2,232,191	0	2,651,247
Charges for Services	169,650	0	165,250
Fines and Forfeits	25,200	0	26,900
Interest on Investments	194,556	0	186,114
Miscellaneous Revenues	129,890	0	160,665
TOTAL REVENUES	6,227,218	0	6,522,110
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	40,000	0	25,000
TOTAL REVENUES & OTHER SOURCES	6,267,218	0	6,547,110
CURRENT EXPENDITURES			
General Government	1,048,558	0	1,044,212
Public Safety	509,899	0	527,275
Streets & Highways (excl. const.)	866,331	0	925,490
Sanitation	434,748	0	455,104
Human Services	925,335	0	973,939
Health	42,500	0	44,000
Culture and Recreation	145,864	0	137,097
Conservation-Natural Resources	68,219	0	77,848
Economic Development	265,900	0	194,500
Miscellaneous Current Expenditures	34,550	0	35,400
TOTAL CURRENT EXPENDITURES	4,341,904	0	4,414,865
DEBT SERVICE - PRINCIPAL	291,583	0	272,968
INTEREST AND FISCAL CHARGES	28,924	0	12,204
STREETS AND HIGHWAYS CONSTRUCTION	1,274,332	0	1,382,020
CAPITAL OUTLAY	152,550	0	277,953
Transfers to Other Funds	40,000	0	25,000
TOTAL EXPENDITURES & OTHER USES	6,129,293	0	6,385,010

NAME OF COUNTY: LE SUEUR
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,555,960	0	5,787,809
All Other Taxes	0	0	0
Special Assessments	90,000	0	90,000
Licenses and Permits	59,380	0	86,523
Federal Grants	1,354,899	0	1,487,200
State General Purpose Aid	1,296,800	0	1,367,144
State Categorical Aid	2,325,986	0	3,281,500
Charges for Services	711,646	0	570,000
Fines and Forfeits	70,000	0	85,000
Interest on Investments	500,000	0	250,000
Miscellaneous Revenues	136,216	0	175,460
TOTAL REVENUES	12,100,887	0	13,180,636
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	635,710	0	600,000
TOTAL REVENUES & OTHER SOURCES	12,736,597	0	13,780,636
CURRENT EXPENDITURES			
General Government	4,131,400	0	3,441,362
Public Safety	1,479,786	0	1,587,821
Streets & Highways (excl. const.)	2,318,983	0	2,280,362
Sanitation	228,450	0	190,712
Human Services	4,957,827	0	4,905,829
Health	967,539	0	1,018,803
Culture and Recreation	318,041	0	333,175
Conservation-Natural Resources	221,970	0	238,901
Economic Development	11,200	0	11,200
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	14,635,196	0	14,008,165
DEBT SERVICE - PRINCIPAL	92,000	0	92,000
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,111,104	0	2,710,780
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	16,838,300	0	16,810,945

NAME OF COUNTY: LINCOLN
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,280,088	0	2,393,918
All Other Taxes	60,500	0	55,700
Special Assessments	0	0	0
Licenses and Permits	1,920	0	1,920
Federal Grants	0	0	0
State General Purpose Aid	682,013	0	692,301
State Categorical Aid	242,900	0	238,401
Charges for Services	174,500	0	169,500
Fines and Forfeits	0	0	0
Interest on Investments	95,000	0	100,000
Miscellaneous Revenues	87,600	0	98,361
TOTAL REVENUES	3,624,521	0	3,750,101
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	3,624,521	0	3,750,101
CURRENT EXPENDITURES			
General Government	1,029,279	0	1,052,112
Public Safety	428,500	0	470,000
Streets & Highways (excl. const.)	810,000	0	867,000
Sanitation	0	0	0
Human Services	804,622	0	822,864
Health	22,000	0	22,000
Culture and Recreation	147,292	0	140,471
Conservation-Natural Resources	292,428	0	298,833
Economic Development	40,400	0	43,000
Miscellaneous Current Expenditures	50,000	0	33,821
TOTAL CURRENT EXPENDITURES	3,624,521	0	3,750,101
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	3,624,521	0	3,750,101

NAME OF COUNTY: LYON
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,815,599	5,815,599	5,958,805
All Other Taxes	0	0	139,000
Special Assessments	0	0	0
Licenses and Permits	7,530	7,530	21,680
Federal Grants	0	0	0
State General Purpose Aid	1,133,839	1,133,839	1,408,442
State Categorical Aid	3,726,070	3,726,070	3,883,627
Charges for Services	2,055,145	2,055,145	1,597,088
Fines and Forfeits	141,050	141,050	142,050
Interest on Investments	100,000	200,000	165,000
Miscellaneous Revenues	271,752	271,752	100,000
TOTAL REVENUES	13,250,985	13,350,985	13,415,692
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	13,250,985	13,350,985	13,415,692
CURRENT EXPENDITURES			
General Government	2,051,938	2,051,938	1,947,447
Public Safety	1,419,953	1,419,953	1,548,871
Streets & Highways (excl. const.)	2,487,654	2,487,654	2,425,510
Sanitation	1,312,490	1,312,490	332,627
Human Services	2,108,571	2,108,571	2,156,377
Health	172,233	172,233	172,233
Culture and Recreation	305,599	305,599	367,895
Conservation-Natural Resources	278,957	278,957	402,182
Economic Development	14,250	40,000	30,000
Miscellaneous Current Expenditures	0	0	1,000
TOTAL CURRENT EXPENDITURES	10,151,645	10,177,395	9,384,142
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	3,826,000	3,826,000	2,770,000
CAPITAL OUTLAY	272,035	272,035	242,500
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	14,249,680	14,275,430	12,396,642

NAME OF COUNTY: MAHNOMEN
 ECONOMIC REGION: Headwaters

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,347,942	0	2,764,351
All Other Taxes	62,950	0	58,950
Special Assessments	0	0	0
Licenses and Permits	3,806	0	3,806
Federal Grants	3,571,602	0	3,542,728
State General Purpose Aid	458,933	0	583,010
State Categorical Aid	5,569,578	0	4,970,377
Charges for Services	241,446	0	252,409
Fines and Forfeits	40,000	0	40,000
Interest on Investments	90,000	0	150,000
Miscellaneous Revenues	195,869	0	217,351
TOTAL REVENUES	12,582,126	0	12,582,982
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	12,582,126	0	12,582,982
CURRENT EXPENDITURES			
General Government	2,619,849	0	2,542,303
Public Safety	913,788	0	986,786
Streets & Highways (excl. const.)	612,258	0	671,401
Sanitation	68,750	0	99,675
Human Services	6,473,390	0	6,470,910
Health	27,260	0	27,260
Culture and Recreation	16,087	0	17,060
Conservation-Natural Resources	106,379	0	123,349
Economic Development	12,850	0	13,000
Miscellaneous Current Expenditures	466,000	0	461,000
TOTAL CURRENT EXPENDITURES	11,316,611	0	11,412,744
DEBT SERVICE - PRINCIPAL	257,051	0	180,944
INTEREST AND FISCAL CHARGES	49,635	0	40,378
STREETS AND HIGHWAYS CONSTRUCTION	1,585,000	0	1,042,000
CAPITAL OUTLAY	102,000	0	108,750
Transfers to Other Funds	7,500	0	6,500
TOTAL EXPENDITURES & OTHER USES	13,317,797	0	12,791,316

NAME OF COUNTY: MARSHALL
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,377,593	2,377,593	2,541,138
All Other Taxes	87,000	87,000	63,000
Special Assessments	471,400	521,556	638,320
Licenses and Permits	50	50	40
Federal Grants	1,427,320	1,427,320	638,320
State General Purpose Aid	664,135	664,135	628,310
State Categorical Aid	4,651,642	5,151,642	6,027,662
Charges for Services	390,696	390,696	376,090
Fines and Forfeits	33,300	33,300	30,800
Interest on Investments	185,000	185,000	200,000
Miscellaneous Revenues	210,000	310,220	278,270
TOTAL REVENUES	10,498,136	11,148,512	11,421,950
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	10,498,136	11,148,512	11,421,950
CURRENT EXPENDITURES			
General Government	1,320,680	1,382,861	1,432,561
Public Safety	535,965	585,965	541,649
Streets & Highways (excl. const.)	1,842,000	1,942,000	1,493,000
Sanitation	96,394	146,394	101,115
Human Services	1,977,670	2,277,670	2,319,910
Health	21,000	21,000	14,500
Culture and Recreation	211,346	264,346	180,045
Conservation-Natural Resources	117,418	117,418	120,582
Economic Development	900	900	900
Miscellaneous Current Expenditures	9,000	9,000	9,000
TOTAL CURRENT EXPENDITURES	6,132,373	6,747,554	6,213,262
DEBT SERVICE - PRINCIPAL	230,000	230,000	230,000
INTEREST AND FISCAL CHARGES	58,148	58,299	48,488
STREETS AND HIGHWAYS CONSTRUCTION	3,932,700	4,185,768	4,502,000
CAPITAL OUTLAY	232,000	338,894	366,700
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,585,221	11,560,515	11,360,450

NAME OF COUNTY: MARTIN
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,116,584	0	5,291,798
All Other Taxes	11,900	0	12,600
Special Assessments	0	0	0
Licenses and Permits	7,350	0	11,600
Federal Grants	0	0	1,000,000
State General Purpose Aid	976,383	0	963,179
State Categorical Aid	3,165,808	0	3,425,881
Charges for Services	239,900	0	250,500
Fines and Forfeits	110,000	0	115,000
Interest on Investments	350,000	0	375,000
Miscellaneous Revenues	672,002	0	1,048,914
TOTAL REVENUES	10,649,927	0	12,494,472
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	10,649,927	0	12,494,472
CURRENT EXPENDITURES			
General Government	2,144,849	0	2,372,879
Public Safety	1,377,787	0	1,418,451
Streets & Highways (excl. const.)	2,360,000	0	2,530,000
Sanitation	275,473	0	237,366
Human Services	1,375,442	0	1,379,936
Health	0	0	0
Culture and Recreation	514,195	0	531,170
Conservation-Natural Resources	50,200	0	50,200
Economic Development	75,000	0	27,034
Miscellaneous Current Expenditures	427,260	0	354,521
TOTAL CURRENT EXPENDITURES	8,600,206	0	8,901,557
DEBT SERVICE - PRINCIPAL	75,000	0	265,000
INTEREST AND FISCAL CHARGES	66,788	0	230,514
STREETS AND HIGHWAYS CONSTRUCTION	1,573,000	0	2,660,000
CAPITAL OUTLAY	799,285	0	512,401
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	11,114,279	0	12,569,472

NAME OF COUNTY: MCLEOD
 ECONOMIC REGION: Mid Minnesota

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	6,903,069	5,434,300	7,401,284
All Other Taxes	676,600	672,000	136,800
Special Assessments	0	0	0
Licenses and Permits	41,950	41,950	36,500
Federal Grants	1,248,824	1,253,824	1,471,369
State General Purpose Aid	2,608,144	1,551,404	2,012,725
State Categorical Aid	2,767,623	1,405,657	7,643,681
Charges for Services	2,642,265	1,418,633	1,476,070
Fines and Forfeits	176,600	176,600	172,250
Interest on Investments	345,000	345,000	350,000
Miscellaneous Revenues	300,070	1,362,402	1,458,990
TOTAL REVENUES	17,710,145	13,661,770	22,159,669
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	586,425	176,425	360,000
TOTAL REVENUES & OTHER SOURCES	18,296,570	13,838,195	22,519,669
CURRENT EXPENDITURES			
General Government	3,531,120	5,869,810	5,869,109
Public Safety	2,046,000	2,248,277	2,262,476
Streets & Highways (excl. const.)	1,874,500	0	2,055,813
Sanitation	0	0	0
Human Services	5,655,800	3,851,414	3,927,598
Health	980,472	1,156,362	1,135,217
Culture and Recreation	294,531	202,443	339,703
Conservation-Natural Resources	144,226	150,068	171,940
Economic Development	0	0	0
Miscellaneous Current Expenditures	499,796	0	9,566
TOTAL CURRENT EXPENDITURES	15,026,445	13,478,374	15,771,422
DEBT SERVICE - PRINCIPAL	255,145	0	295,000
INTEREST AND FISCAL CHARGES	0	0	72,040
STREETS AND HIGHWAYS CONSTRUCTION	1,813,000	0	6,255,000
CAPITAL OUTLAY	597,389	205,889	325,510
Transfers to Other Funds	400,000	400,000	339,000
TOTAL EXPENDITURES & OTHER USES	18,091,979	14,084,263	23,057,972

NAME OF COUNTY: MEEKER
 ECONOMIC REGION: Mid Minnesota

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,441,485	0	4,640,615
All Other Taxes	7,500	0	8,500
Special Assessments	0	0	0
Licenses and Permits	12,852	0	13,852
Federal Grants	1,030,200	0	1,049,779
State General Purpose Aid	979,256	0	1,052,053
State Categorical Aid	4,817,353	0	5,222,478
Charges for Services	739,371	0	690,560
Fines and Forfeits	33,500	0	33,500
Interest on Investments	220,000	0	320,276
Miscellaneous Revenues	1,060,104	0	1,178,275
TOTAL REVENUES	13,341,621	0	14,209,888
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	274,869	0	646,486
TOTAL REVENUES & OTHER SOURCES	13,616,490	0	14,856,374
CURRENT EXPENDITURES			
General Government	1,403,417	0	2,120,989
Public Safety	1,252,647	0	1,372,934
Streets & Highways (excl. const.)	2,003,300	0	2,123,500
Sanitation	45,864	0	54,401
Human Services	4,262,125	0	4,410,122
Health	855,932	0	918,318
Culture and Recreation	172,844	0	183,014
Conservation-Natural Resources	170,845	0	198,128
Economic Development	63,484	0	133,784
Miscellaneous Current Expenditures	249,073	0	188,952
TOTAL CURRENT EXPENDITURES	10,479,531	0	11,704,142
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,950,000	0	2,000,000
CAPITAL OUTLAY	912,090	0	730,936
Transfers to Other Funds	274,869	0	421,296
TOTAL EXPENDITURES & OTHER USES	13,616,490	0	14,856,374

NAME OF COUNTY: MILLE LACS
 ECONOMIC REGION: East Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,989,131	0	6,348,479
All Other Taxes	7,500	0	7,500
Special Assessments	170,000	0	190,000
Licenses and Permits	74,385	0	72,385
Federal Grants	1,511,764	0	1,645,893
State General Purpose Aid	820,503	0	980,516
State Categorical Aid	5,522,974	0	4,649,748
Charges for Services	742,300	0	811,040
Fines and Forfeits	135,000	0	150,138
Interest on Investments	200,000	0	300,000
Miscellaneous Revenues	132,759	0	694,240
TOTAL REVENUES	15,306,316	0	15,849,939
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	15,306,316	0	15,849,939
CURRENT EXPENDITURES			
General Government	2,305,947	0	2,509,640
Public Safety	2,197,117	0	2,442,531
Streets & Highways (excl. const.)	1,711,900	0	1,830,646
Sanitation	129,063	0	260,000
Human Services	6,619,179	0	6,392,051
Health	660,605	0	691,545
Culture and Recreation	118,796	0	117,789
Conservation-Natural Resources	179,496	0	136,791
Economic Development	0	0	0
Miscellaneous Current Expenditures	97,213	0	51,737
TOTAL CURRENT EXPENDITURES	14,019,316	0	14,432,730
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,287,000	0	1,506,321
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	15,306,316	0	15,939,051

NAME OF COUNTY: MORRISON
 ECONOMIC REGION: North Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	7,231,500	7,327,642	7,512,805
All Other Taxes	170,200	198,333	188,600
Special Assessments	248,100	287,345	133,000
Licenses and Permits	80,475	101,933	87,735
Federal Grants	3,012,152	2,879,890	2,674,489
State General Purpose Aid	1,524,539	1,684,384	1,873,132
State Categorical Aid	6,449,456	5,708,908	6,834,706
Charges for Services	3,855,599	4,414,230	3,980,895
Fines and Forfeits	155,000	194,067	185,000
Interest on Investments	475,000	827,373	525,000
Miscellaneous Revenues	464,935	473,108	518,500
TOTAL REVENUES	23,666,956	24,097,213	24,513,862
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	200,000	0
TOTAL REVENUES & OTHER SOURCES	23,666,956	24,297,213	24,513,862
CURRENT EXPENDITURES			
General Government	3,262,753	3,179,294	3,336,772
Public Safety	2,183,688	2,362,904	2,326,412
Streets & Highways (excl. const.)	2,419,755	2,295,646	2,536,272
Sanitation	2,036,812	920,419	2,052,538
Human Services	7,874,350	7,441,919	8,112,495
Health	1,989,780	1,996,715	1,865,203
Culture and Recreation	345,066	352,224	346,164
Conservation-Natural Resources	284,450	350,332	321,986
Economic Development	79,255	75,536	77,750
Miscellaneous Current Expenditures	80,000	127,075	80,000
TOTAL CURRENT EXPENDITURES	20,555,909	19,102,064	21,055,592
DEBT SERVICE - PRINCIPAL	330,000	345,000	400,000
INTEREST AND FISCAL CHARGES	590,942	574,811	588,792
STREETS AND HIGHWAYS CONSTRUCTION	3,180,205	3,316,454	3,577,409
CAPITAL OUTLAY	0	502,578	50,000
Transfers to Other Funds	0	200,000	0
TOTAL EXPENDITURES & OTHER USES	24,657,056	24,040,907	25,671,793

NAME OF COUNTY: MOWER
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,246,164	0	8,423,267
All Other Taxes	53,000	0	53,000
Special Assessments	328,660	0	328,660
Licenses and Permits	16,700	0	18,775
Federal Grants	2,932,096	0	2,008,958
State General Purpose Aid	1,991,233	0	1,967,689
State Categorical Aid	7,984,205	0	8,435,253
Charges for Services	1,806,859	0	2,107,158
Fines and Forfeits	180,000	0	155,000
Interest on Investments	850,000	0	1,000,000
Miscellaneous Revenues	573,939	0	226,950
TOTAL REVENUES	24,962,856	0	24,724,710
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	1,462,496	0	48,850
TOTAL REVENUES & OTHER SOURCES	26,425,352	0	24,773,560
CURRENT EXPENDITURES			
General Government	3,911,825	0	3,215,346
Public Safety	2,576,741	0	2,606,885
Streets & Highways (excl. const.)	3,269,292	0	3,553,878
Sanitation	439,316	0	426,000
Human Services	8,381,896	0	8,420,579
Health	1,597,473	0	1,907,345
Culture and Recreation	229,965	0	235,531
Conservation-Natural Resources	482,381	0	497,382
Economic Development	55,000	0	410,000
Miscellaneous Current Expenditures	351,000	0	312,500
TOTAL CURRENT EXPENDITURES	21,294,889	0	21,585,446
DEBT SERVICE - PRINCIPAL	10,000	0	0
INTEREST AND FISCAL CHARGES	3,000	0	0
STREETS AND HIGHWAYS CONSTRUCTION	3,650,000	0	3,580,000
CAPITAL OUTLAY	2,600,000	0	434,000
Transfers to Other Funds	1,115,000	0	0
TOTAL EXPENDITURES & OTHER USES	28,672,889	0	25,599,446

NAME OF COUNTY: MURRAY
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,004,787	3,098,191	3,114,034
All Other Taxes	27,400	10,400	24,004
Special Assessments	425,356	426,606	415,156
Licenses and Permits	0	15,040	13,500
Federal Grants	0	0	0
State General Purpose Aid	783,974	787,369	795,320
State Categorical Aid	3,271,429	3,251,736	3,015,137
Charges for Services	217,365	229,620	245,343
Fines and Forfeits	53,100	54,300	58,834
Interest on Investments	139,750	139,500	133,900
Miscellaneous Revenues	457,111	248,660	353,068
TOTAL REVENUES	8,380,272	8,261,422	8,168,296
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	1,680	96,047	229,076
TOTAL REVENUES & OTHER SOURCES	8,381,952	8,357,469	8,397,372
CURRENT EXPENDITURES			
General Government	1,311,367	1,274,578	1,523,829
Public Safety	576,688	512,735	536,919
Streets & Highways (excl. const.)	1,608,050	1,583,050	1,674,580
Sanitation	253,832	217,009	259,810
Human Services	943,172	943,172	958,208
Health	68,383	103,383	82,133
Culture and Recreation	206,682	161,128	204,846
Conservation-Natural Resources	453,252	477,494	644,944
Economic Development	61,542	60,542	61,440
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	5,482,968	5,333,091	5,946,709
DEBT SERVICE - PRINCIPAL	180,000	230,000	180,000
INTEREST AND FISCAL CHARGES	87,536	87,936	87,936
STREETS AND HIGHWAYS CONSTRUCTION	1,450,000	1,450,000	1,465,000
CAPITAL OUTLAY	295,170	303,870	279,286
Transfers to Other Funds	0	143,985	23,151
TOTAL EXPENDITURES & OTHER USES	7,495,674	7,548,882	7,982,082

NAME OF COUNTY: NICOLLET
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	6,920,246	6,920,246	7,286,519
All Other Taxes	0	0	0
Special Assessments	250,000	250,000	200,000
Licenses and Permits	111,550	111,550	112,500
Federal Grants	1,417,599	1,417,599	1,684,287
State General Purpose Aid	1,484,110	1,484,110	1,483,552
State Categorical Aid	4,248,353	4,248,353	4,581,648
Charges for Services	908,545	908,545	853,070
Fines and Forfeits	175,500	175,500	175,500
Interest on Investments	250,000	250,000	270,000
Miscellaneous Revenues	360,997	360,997	390,854
TOTAL REVENUES	16,126,900	16,126,900	17,037,930
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	204,303	204,303	150,000
TOTAL REVENUES & OTHER SOURCES	16,331,203	16,331,203	17,187,930
CURRENT EXPENDITURES			
General Government	3,091,887	3,091,887	3,227,097
Public Safety	1,230,789	1,230,789	1,297,820
Streets & Highways (excl. const.)	3,071,485	3,071,485	3,310,000
Sanitation	0	0	0
Human Services	5,758,837	5,758,837	6,024,095
Health	622,093	622,093	678,204
Culture and Recreation	291,445	291,445	300,733
Conservation-Natural Resources	64,000	64,000	58,350
Economic Development	100,876	100,876	102,894
Miscellaneous Current Expenditures	1,519,991	1,519,991	1,618,287
TOTAL CURRENT EXPENDITURES	15,751,403	15,751,403	16,617,480
DEBT SERVICE - PRINCIPAL	579,800	579,800	570,450
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	16,331,203	16,331,203	17,187,930

NAME OF COUNTY: NOBLES
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,866,798	3,828,239	4,040,153
All Other Taxes	22,600	18,552	17,300
Special Assessments	33,000	31,772	0
Licenses and Permits	117,260	130,179	122,710
Federal Grants	1,202,586	1,086,689	1,126,173
State General Purpose Aid	1,156,313	1,156,313	1,152,470
State Categorical Aid	5,351,272	4,916,657	4,956,563
Charges for Services	776,940	759,342	681,105
Fines and Forfeits	96,600	147,191	135,600
Interest on Investments	351,000	397,116	401,000
Miscellaneous Revenues	814,490	812,234	910,467
TOTAL REVENUES	13,788,859	13,284,284	13,543,541
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	400	47,528	11,245
TOTAL REVENUES & OTHER SOURCES	13,789,259	13,331,812	13,554,786
CURRENT EXPENDITURES			
General Government	2,041,286	1,916,207	2,095,349
Public Safety	1,091,831	1,144,920	1,192,374
Streets & Highways (excl. const.)	1,413,300	1,411,401	1,451,000
Sanitation	298,003	250,255	328,605
Human Services	4,956,695	4,796,089	4,974,729
Health	90,805	90,800	94,240
Culture and Recreation	532,658	526,834	587,039
Conservation-Natural Resources	331,787	305,911	310,906
Economic Development	54,717	52,070	55,617
Miscellaneous Current Expenditures	37,500	0	41,762
TOTAL CURRENT EXPENDITURES	10,848,582	10,494,487	11,131,621
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,831,500	2,575,620	2,392,000
CAPITAL OUTLAY	9,500	60,616	1,000
Transfers to Other Funds	400	669	10,845
TOTAL EXPENDITURES & OTHER USES	13,689,982	13,131,392	13,535,466

NAME OF COUNTY: NORMAN
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,382,580	0	2,454,058
All Other Taxes	11,000	0	11,000
Special Assessments	0	0	0
Licenses and Permits	30,000	0	30,000
Federal Grants	0	0	0
State General Purpose Aid	627,363	0	636,455
State Categorical Aid	0	0	0
Charges for Services	2,500	0	2,500
Fines and Forfeits	20,000	0	20,000
Interest on Investments	12,000	0	12,000
Miscellaneous Revenues	10,000	0	10,000
TOTAL REVENUES	3,095,443	0	3,176,013
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	3,095,443	0	3,176,013
CURRENT EXPENDITURES			
General Government	826,252	0	870,131
Public Safety	475,112	0	484,300
Streets & Highways (excl. const.)	758,000	0	780,740
Sanitation	40,925	0	350,500
Human Services	742,339	0	742,339
Health	75,000	0	75,000
Culture and Recreation	150,063	0	90,819
Conservation-Natural Resources	204,445	0	165,687
Economic Development	0	0	0
Miscellaneous Current Expenditures	75,000	0	139,467
TOTAL CURRENT EXPENDITURES	3,347,136	0	3,698,983
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,877,000	0	1,500,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	5,224,136	0	5,198,983

NAME OF COUNTY: OLMSTED
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	28,736,000	28,660,622	29,885,440
All Other Taxes	261,268	80,644	250,000
Special Assessments	0	0	0
Licenses and Permits	831,585	860,353	845,688
Federal Grants	12,129,050	7,388,095	8,373,961
State General Purpose Aid	5,871,341	5,871,341	5,911,012
State Categorical Aid	17,677,179	12,979,680	17,063,615
Charges for Services	9,197,336	10,356,810	11,478,128
Fines and Forfeits	425,500	429,153	383,000
Interest on Investments	1,603,381	3,341,759	2,008,175
Miscellaneous Revenues	2,319,763	1,728,941	1,130,970
TOTAL REVENUES	79,052,403	71,697,398	77,329,989
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	297,274	306,845	350,350
TOTAL REVENUES & OTHER SOURCES	79,349,677	72,004,243	77,680,339
CURRENT EXPENDITURES			
General Government	11,101,904	9,809,720	10,578,371
Public Safety	14,960,554	14,125,210	15,396,117
Streets & Highways (excl. const.)	3,569,718	3,569,440	3,608,784
Sanitation	0	0	0
Human Services	26,966,384	25,626,691	30,362,636
Health	4,629,343	4,654,348	4,848,356
Culture and Recreation	1,718,170	2,684,274	2,036,115
Conservation-Natural Resources	400,079	443,791	407,609
Economic Development	70,800	70,800	72,100
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	63,416,952	60,984,274	67,310,088
DEBT SERVICE - PRINCIPAL	645,000	645,000	675,000
INTEREST AND FISCAL CHARGES	1,205,008	1,369,197	1,135,966
STREETS AND HIGHWAYS CONSTRUCTION	15,266,001	6,707,775	9,001,342
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	1,228,627	0
TOTAL EXPENDITURES & OTHER USES	80,532,961	70,934,873	78,122,396

NAME OF COUNTY: OTTER TAIL
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	11,255,025	0	11,986,082
All Other Taxes	359,022	0	370,705
Special Assessments	43,860	0	45,000
Licenses and Permits	164,700	0	173,514
Federal Grants	3,889,796	0	4,724,120
State General Purpose Aid	2,402,828	0	2,442,776
State Categorical Aid	15,019,829	0	13,759,297
Charges for Services	2,984,417	0	2,256,694
Fines and Forfeits	219,460	0	270,545
Interest on Investments	966,683	0	1,022,712
Miscellaneous Revenues	1,166,853	0	1,303,270
TOTAL REVENUES	38,472,473	0	38,354,715
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	833,397	0	968,333
TOTAL REVENUES & OTHER SOURCES	39,305,870	0	39,323,048
CURRENT EXPENDITURES			
General Government	5,009,530	0	6,416,022
Public Safety	4,023,857	0	4,298,024
Streets & Highways (excl. const.)	4,294,000	0	2,967,500
Sanitation	0	0	0
Human Services	11,606,610	0	12,091,224
Health	2,560,326	0	2,830,472
Culture and Recreation	268,058	0	296,757
Conservation-Natural Resources	401,716	0	439,478
Economic Development	311,694	0	304,830
Miscellaneous Current Expenditures	939,660	0	252,799
TOTAL CURRENT EXPENDITURES	29,415,451	0	29,897,106
DEBT SERVICE - PRINCIPAL	1,365,000	0	1,286,125
INTEREST AND FISCAL CHARGES	151,208	0	262,483
STREETS AND HIGHWAYS CONSTRUCTION	6,985,000	0	6,154,000
CAPITAL OUTLAY	1,333,869	0	1,718,231
Transfers to Other Funds	55,342	0	5,103
TOTAL EXPENDITURES & OTHER USES	39,305,870	0	39,323,048

NAME OF COUNTY: PENNINGTON
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,048,036	0	3,183,202
All Other Taxes	120,020	0	121,020
Special Assessments	105,000	0	129,000
Licenses and Permits	1,980	0	2,100
Federal Grants	858,500	0	897,000
State General Purpose Aid	784,695	0	776,741
State Categorical Aid	4,336,300	0	3,502,448
Charges for Services	618,785	0	636,800
Fines and Forfeits	95,200	0	106,500
Interest on Investments	140,000	0	150,000
Miscellaneous Revenues	359,174	0	299,007
TOTAL REVENUES	10,467,690	0	9,803,818
Proceeds from Bond Sales	1,050,000	0	850,000
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	11,517,690	0	10,653,818
CURRENT EXPENDITURES			
General Government	1,377,379	0	1,432,051
Public Safety	975,000	0	1,041,258
Streets & Highways (excl. const.)	1,559,551	0	1,866,718
Sanitation	173,550	0	173,550
Human Services	2,907,500	0	3,025,500
Health	49,734	0	49,813
Culture and Recreation	57,824	0	64,075
Conservation-Natural Resources	349,990	0	395,478
Economic Development	31,184	0	26,184
Miscellaneous Current Expenditures	76,600	0	97,000
TOTAL CURRENT EXPENDITURES	7,558,312	0	8,171,627
DEBT SERVICE - PRINCIPAL	90,000	0	110,000
INTEREST AND FISCAL CHARGES	69,115	0	65,280
STREETS AND HIGHWAYS CONSTRUCTION	2,814,000	0	1,067,000
CAPITAL OUTLAY	1,098,977	0	1,160,827
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	11,630,404	0	10,574,734

NAME OF COUNTY: PINE
 ECONOMIC REGION: East Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,654,000	0	5,999,324
All Other Taxes	332,609	0	307,300
Special Assessments	0	0	0
Licenses and Permits	13,954	0	15,104
Federal Grants	3,064,619	0	2,574,634
State General Purpose Aid	746,759	0	897,119
State Categorical Aid	8,324,907	0	8,535,934
Charges for Services	1,492,045	0	1,597,028
Fines and Forfeits	123,850	0	143,150
Interest on Investments	389,500	0	372,500
Miscellaneous Revenues	420,391	0	381,233
TOTAL REVENUES	20,562,634	0	20,823,326
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	20,562,634	0	20,823,326
CURRENT EXPENDITURES			
General Government	2,439,234	0	2,534,535
Public Safety	3,036,336	0	3,145,354
Streets & Highways (excl. const.)	3,007,498	0	2,936,956
Sanitation	272,680	0	227,728
Human Services	6,602,639	0	6,034,214
Health	1,171,756	0	1,210,955
Culture and Recreation	175,042	0	175,125
Conservation-Natural Resources	314,592	0	302,666
Economic Development	11,410	0	6,310
Miscellaneous Current Expenditures	499,697	0	919,620
TOTAL CURRENT EXPENDITURES	17,530,884	0	17,493,463
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	148,860	0	148,860
STREETS AND HIGHWAYS CONSTRUCTION	3,513,975	0	3,706,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	21,193,719	0	21,348,323

NAME OF COUNTY: PIPESTONE
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,030,330	3,346,794	3,457,927
All Other Taxes	0	2,500	2,500
Special Assessments	60,000	60,000	60,000
Licenses and Permits	2,950	2,950	2,950
Federal Grants	544,337	529,337	560,075
State General Purpose Aid	683,794	683,536	687,769
State Categorical Aid	1,919,768	1,934,768	2,511,767
Charges for Services	530,602	309,052	349,268
Fines and Forfeits	64,600	94,600	110,400
Interest on Investments	130,800	130,800	135,800
Miscellaneous Revenues	356,698	536,998	432,650
TOTAL REVENUES	8,323,879	7,631,335	8,311,106
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	923,400	2,089,737	843,580
TOTAL REVENUES & OTHER SOURCES	9,247,279	9,721,072	9,154,686
CURRENT EXPENDITURES			
General Government	1,146,509	1,137,170	1,320,527
Public Safety	628,242	628,242	792,132
Streets & Highways (excl. const.)	1,073,000	1,073,000	1,156,000
Sanitation	117,133	117,133	121,488
Human Services	2,209,843	2,593,841	3,232,981
Health	103,656	112,995	117,893
Culture and Recreation	35,450	65,529	65,729
Conservation-Natural Resources	133,902	133,902	145,427
Economic Development	0	0	0
Miscellaneous Current Expenditures	784,784	768,500	470,009
TOTAL CURRENT EXPENDITURES	6,232,519	6,630,312	7,422,186
DEBT SERVICE - PRINCIPAL	375,224	350,000	355,000
INTEREST AND FISCAL CHARGES	74,776	100,000	89,000
STREETS AND HIGHWAYS CONSTRUCTION	983,000	983,000	1,103,500
CAPITAL OUTLAY	1,581,760	1,718,260	185,000
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	9,247,279	9,781,572	9,154,686

NAME OF COUNTY: POLK
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,745,003	0	9,182,253
All Other Taxes	0	0	0
Special Assessments	975,000	0	1,332,517
Licenses and Permits	8,000	0	13,250
Federal Grants	7,074,123	0	7,213,944
State General Purpose Aid	1,466,299	0	1,491,625
State Categorical Aid	12,011,227	0	13,013,543
Charges for Services	3,879,860	0	4,114,943
Fines and Forfeits	150,000	0	155,000
Interest on Investments	300,000	0	325,000
Miscellaneous Revenues	44,000	0	44,000
TOTAL REVENUES	34,653,512	0	36,886,075
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	348,000	0	355,972
TOTAL REVENUES & OTHER SOURCES	35,001,512	0	37,242,047
CURRENT EXPENDITURES			
General Government	5,464,929	0	5,762,371
Public Safety	2,439,898	0	2,691,785
Streets & Highways (excl. const.)	2,587,806	0	2,926,300
Sanitation	1,885,446	0	1,362,248
Human Services	13,883,685	0	13,987,308
Health	1,410,004	0	1,836,142
Culture and Recreation	218,020	0	229,509
Conservation-Natural Resources	286,989	0	290,486
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	28,176,777	0	29,086,149
DEBT SERVICE - PRINCIPAL	270,000	0	0
INTEREST AND FISCAL CHARGES	0	0	165,718
STREETS AND HIGHWAYS CONSTRUCTION	5,300,000	0	6,590,000
CAPITAL OUTLAY	1,254,735	0	1,400,180
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	35,001,512	0	37,242,047

NAME OF COUNTY: POPE
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,671,319	0	2,758,138
All Other Taxes	2,420	0	0
Special Assessments	0	0	0
Licenses and Permits	15,700	0	13,800
Federal Grants	1,107,166	0	1,016,373
State General Purpose Aid	603,618	0	651,829
State Categorical Aid	2,894,734	0	3,375,036
Charges for Services	814,422	0	1,234,138
Fines and Forfeits	0	0	0
Interest on Investments	130,000	0	225,000
Miscellaneous Revenues	51,500	0	119,036
TOTAL REVENUES	8,290,879	0	9,393,350
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	8,290,879	0	9,393,350
CURRENT EXPENDITURES			
General Government	1,387,018	0	1,500,446
Public Safety	737,049	0	818,541
Streets & Highways (excl. const.)	1,481,810	0	1,643,458
Sanitation	0	0	0
Human Services	2,225,826	0	2,544,260
Health	509,942	0	527,589
Culture and Recreation	50,819	0	56,269
Conservation-Natural Resources	159,348	0	168,427
Economic Development	0	0	0
Miscellaneous Current Expenditures	238,894	0	230,935
TOTAL CURRENT EXPENDITURES	6,790,706	0	7,489,925
DEBT SERVICE - PRINCIPAL	80,000	0	85,000
INTEREST AND FISCAL CHARGES	35,595	0	31,645
STREETS AND HIGHWAYS CONSTRUCTION	1,829,030	0	2,134,924
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	8,735,331	0	9,741,494

NAME OF COUNTY: RAMSEY
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	145,927,290	145,317,793	151,351,002
All Other Taxes	2,852,000	2,852,000	2,875,400
Special Assessments	0	0	0
Licenses and Permits	952,718	952,718	951,491
Federal Grants	47,358,927	48,597,154	54,974,903
State General Purpose Aid	12,504,795	13,114,292	12,895,966
State Categorical Aid	75,268,801	83,725,499	91,662,840
Charges for Services	33,519,508	32,931,484	35,607,971
Fines and Forfeits	2,580,562	2,562,700	2,552,647
Interest on Investments	5,476,946	5,476,946	6,980,133
Miscellaneous Revenues	21,720,442	20,781,280	21,857,208
TOTAL REVENUES	348,161,989	356,311,866	381,709,561
Proceeds from Bond Sales	17,570,000	17,570,000	9,275,000
Transfers from Other Funds	1,498,502	1,237,639	1,400,779
TOTAL REVENUES & OTHER SOURCES	367,230,491	375,119,505	392,385,340
CURRENT EXPENDITURES			
General Government	53,582,046	53,810,138	55,546,521
Public Safety	55,406,145	57,104,439	58,679,997
Streets & Highways (excl. const.)	10,310,761	10,732,432	10,972,201
Sanitation	7,293,667	8,306,025	11,276,442
Human Services	171,318,559	178,469,879	176,795,383
Health	13,141,100	13,349,885	14,246,955
Culture and Recreation	12,956,010	13,036,569	13,500,090
Conservation-Natural Resources	990,991	994,152	1,009,359
Economic Development	4,829,673	5,723,328	9,150,104
Miscellaneous Current Expenditures	1,050,000	964,447	3,050,000
TOTAL CURRENT EXPENDITURES	330,878,952	342,491,294	354,227,052
DEBT SERVICE - PRINCIPAL	7,172,815	7,452,815	8,057,850
INTEREST AND FISCAL CHARGES	8,033,763	7,900,696	8,132,785
STREETS AND HIGHWAYS CONSTRUCTION	5,999,862	8,080,767	17,913,059
CAPITAL OUTLAY	23,746,761	19,741,251	15,919,874
Transfers to Other Funds	403,304	422,454	468,175
TOTAL EXPENDITURES & OTHER USES	376,235,457	386,089,277	404,718,795

NAME OF COUNTY: RED LAKE
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	980,423	0	1,084,672
All Other Taxes	71,300	0	65,000
Special Assessments	64,317	0	63,280
Licenses and Permits	1,390	0	1,390
Federal Grants	139,021	0	130,193
State General Purpose Aid	998,978	0	1,140,277
State Categorical Aid	1,181,142	0	5,160,966
Charges for Services	345,279	0	352,525
Fines and Forfeits	10,000	0	16,900
Interest on Investments	230,000	0	242,000
Miscellaneous Revenues	119,800	0	256,263
TOTAL REVENUES	4,141,650	0	8,513,466
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	4,141,650	0	8,513,466
CURRENT EXPENDITURES			
General Government	592,570	0	627,212
Public Safety	544,991	0	570,120
Streets & Highways (excl. const.)	568,000	0	582,000
Sanitation	229,771	0	239,827
Human Services	1,041,028	0	1,033,973
Health	4,842	0	31,600
Culture and Recreation	0	0	36,500
Conservation-Natural Resources	119,343	0	185,694
Economic Development	116,706	0	84,381
Miscellaneous Current Expenditures	220,217	0	106,700
TOTAL CURRENT EXPENDITURES	3,437,468	0	3,498,007
DEBT SERVICE - PRINCIPAL	275,000	0	305,000
INTEREST AND FISCAL CHARGES	135,953	0	44,228
STREETS AND HIGHWAYS CONSTRUCTION	327,000	0	4,660,212
CAPITAL OUTLAY	207,500	0	173,950
Transfers to Other Funds	50,127	0	0
TOTAL EXPENDITURES & OTHER USES	4,433,048	0	8,681,397

NAME OF COUNTY: REDWOOD
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,632,285	4,632,356	4,863,456
All Other Taxes	53,800	53,800	47,400
Special Assessments	236,000	236,000	237,000
Licenses and Permits	13,200	13,200	15,750
Federal Grants	1,451,744	1,454,464	1,080,485
State General Purpose Aid	1,309,978	1,309,978	1,367,905
State Categorical Aid	3,395,633	3,404,347	4,134,588
Charges for Services	1,022,697	1,030,638	1,062,816
Fines and Forfeits	90,000	90,000	95,000
Interest on Investments	185,370	197,719	205,795
Miscellaneous Revenues	190,550	190,381	222,750
TOTAL REVENUES	12,581,257	12,612,883	13,332,945
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	12,581,257	12,612,883	13,332,945
CURRENT EXPENDITURES			
General Government	1,812,030	1,812,780	1,913,446
Public Safety	1,090,869	1,090,869	1,174,974
Streets & Highways (excl. const.)	1,760,000	1,892,440	2,283,000
Sanitation	248,186	245,286	206,264
Human Services	3,465,285	3,465,285	3,835,503
Health	1,008,574	998,369	1,061,650
Culture and Recreation	93,685	93,685	97,097
Conservation-Natural Resources	353,731	353,731	366,653
Economic Development	28,563	28,563	28,214
Miscellaneous Current Expenditures	502,000	502,000	488,000
TOTAL CURRENT EXPENDITURES	10,362,923	10,483,008	11,454,801
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,687,819	2,555,560	2,676,000
CAPITAL OUTLAY	258,341	266,111	239,839
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	13,309,083	13,304,679	14,370,640

NAME OF COUNTY: RENVILLE
 ECONOMIC REGION: Mid Minnesota

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,424,236	0	4,818,900
All Other Taxes	0	0	0
Special Assessments	135,000	0	138,555
Licenses and Permits	0	0	1,200
Federal Grants	1,489,841	0	1,406,969
State General Purpose Aid	912,974	0	932,410
State Categorical Aid	4,353,493	0	5,116,453
Charges for Services	2,365,578	0	2,109,469
Fines and Forfeits	0	0	0
Interest on Investments	400,000	0	300,000
Miscellaneous Revenues	648,585	0	173,529
TOTAL REVENUES	14,729,707	0	14,997,485
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	250,000	0	250,000
TOTAL REVENUES & OTHER SOURCES	14,979,707	0	15,247,485
CURRENT EXPENDITURES			
General Government	2,125,546	0	2,262,188
Public Safety	866,966	0	937,195
Streets & Highways (excl. const.)	2,846,500	0	2,921,500
Sanitation	930,000	0	918,466
Human Services	4,712,365	0	4,712,366
Health	841,775	0	776,537
Culture and Recreation	76,740	0	80,577
Conservation-Natural Resources	290,295	0	267,156
Economic Development	30,000	0	50,000
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	12,720,187	0	12,925,985
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,259,520	0	2,321,500
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	14,979,707	0	15,247,485

NAME OF COUNTY: RICE
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,367,542	8,367,542	8,911,584
All Other Taxes	178,200	178,200	184,300
Special Assessments	440,000	440,000	379,940
Licenses and Permits	274,850	274,850	253,560
Federal Grants	2,492,438	2,492,438	2,470,212
State General Purpose Aid	1,543,542	1,543,542	1,502,047
State Categorical Aid	7,114,370	7,114,370	7,297,990
Charges for Services	3,613,688	3,613,688	3,677,130
Fines and Forfeits	261,400	261,400	222,000
Interest on Investments	630,000	630,000	650,000
Miscellaneous Revenues	2,076,176	2,076,176	1,905,472
TOTAL REVENUES	26,992,206	26,992,206	27,454,235
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	26,992,206	26,992,206	27,454,235
CURRENT EXPENDITURES			
General Government	4,300,989	4,300,989	4,512,360
Public Safety	3,655,686	3,655,686	3,972,399
Streets & Highways (excl. const.)	2,047,121	2,047,121	2,026,916
Sanitation	0	0	0
Human Services	9,453,107	9,453,107	9,585,102
Health	1,964,903	1,964,903	1,985,543
Culture and Recreation	278,606	278,606	376,648
Conservation-Natural Resources	2,535,144	2,535,144	2,310,747
Economic Development	21,150	21,150	19,000
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	24,256,706	24,256,706	24,788,715
DEBT SERVICE - PRINCIPAL	69,500	69,500	74,000
INTEREST AND FISCAL CHARGES	71,000	71,000	431,520
STREETS AND HIGHWAYS CONSTRUCTION	2,375,000	2,375,000	2,160,000
CAPITAL OUTLAY	220,000	220,000	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	26,992,206	26,992,206	27,454,235

NAME OF COUNTY: ROCK
 ECONOMIC REGION: Southwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,221,127	2,221,127	2,363,990
All Other Taxes	0	0	0
Special Assessments	193,683	193,683	197,396
Licenses and Permits	3,045	3,045	3,145
Federal Grants	143,905	143,905	143,917
State General Purpose Aid	599,310	599,310	597,469
State Categorical Aid	3,682,002	3,682,002	3,005,845
Charges for Services	171,820	171,820	188,331
Fines and Forfeits	0	0	0
Interest on Investments	188,400	188,400	216,247
Miscellaneous Revenues	304,690	304,690	379,319
TOTAL REVENUES	7,507,982	7,507,982	7,095,659
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	7,507,982	7,507,982	7,095,659
CURRENT EXPENDITURES			
General Government	1,376,116	1,376,116	1,491,282
Public Safety	500,585	500,585	504,671
Streets & Highways (excl. const.)	1,675,400	1,675,400	1,515,331
Sanitation	408,938	408,938	434,313
Human Services	1,813,676	1,813,676	803,717
Health	59,892	59,892	44,619
Culture and Recreation	141,468	141,468	165,427
Conservation-Natural Resources	101,807	101,807	92,378
Economic Development	0	0	0
Miscellaneous Current Expenditures	2,900	2,900	2,921
TOTAL CURRENT EXPENDITURES	6,080,782	6,080,782	5,054,659
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,280,000	1,280,000	2,041,000
CAPITAL OUTLAY	147,200	147,200	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	7,507,982	7,507,982	7,095,659

NAME OF COUNTY: ROSEAU
 ECONOMIC REGION: Northwest

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,789,620	2,860,645	2,935,444
All Other Taxes	0	0	0
Special Assessments	625,000	662,949	625,000
Licenses and Permits	2,310	2,375	2,490
Federal Grants	1,195,000	1,280,826	552,253
State General Purpose Aid	1,643,863	1,559,848	1,500,901
State Categorical Aid	2,751,098	2,751,098	2,747,000
Charges for Services	1,033,136	936,849	1,005,015
Fines and Forfeits	65,000	65,000	66,000
Interest on Investments	120,129	239,000	238,700
Miscellaneous Revenues	422,557	373,867	353,593
TOTAL REVENUES	10,647,713	10,732,457	10,026,396
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	1,553,155	2,825,746	15,650
TOTAL REVENUES & OTHER SOURCES	12,200,868	13,558,203	10,042,046
CURRENT EXPENDITURES			
General Government	1,241,727	1,412,646	1,271,872
Public Safety	806,835	821,357	869,880
Streets & Highways (excl. const.)	4,462,098	4,062,098	292,550
Sanitation	1,641,447	1,601,737	1,542,680
Human Services	2,309,631	2,126,304	2,166,811
Health	0	0	0
Culture and Recreation	144,932	173,968	169,782
Conservation-Natural Resources	262,402	310,054	283,808
Economic Development	32,987	1,651	1,651
Miscellaneous Current Expenditures	532,533	322,738	547,577
TOTAL CURRENT EXPENDITURES	11,434,592	10,832,553	7,146,611
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	2,071,500
CAPITAL OUTLAY	1,030,731	1,528,288	522,888
Transfers to Other Funds	0	952,237	0
TOTAL EXPENDITURES & OTHER USES	12,465,323	13,313,078	9,740,999

NAME OF COUNTY: SCOTT
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	22,422,603	0	22,381,569
All Other Taxes	853,310	0	836,530
Special Assessments	0	0	0
Licenses and Permits	887,710	0	891,700
Federal Grants	3,757,320	0	3,753,549
State General Purpose Aid	4,218,256	0	4,449,207
State Categorical Aid	5,964,462	0	6,276,819
Charges for Services	3,433,112	0	3,638,315
Fines and Forfeits	264,800	0	315,500
Interest on Investments	1,650,000	0	1,900,000
Miscellaneous Revenues	393,762	0	444,945
TOTAL REVENUES	43,845,335	0	44,888,134
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	740,736	0	0
TOTAL REVENUES & OTHER SOURCES	44,586,071	0	44,888,134
CURRENT EXPENDITURES			
General Government	11,207,061	0	11,651,586
Public Safety	5,898,318	0	6,245,244
Streets & Highways (excl. const.)	3,014,291	0	2,883,993
Sanitation	0	0	0
Human Services	10,001,844	0	9,972,611
Health	1,451,820	0	1,852,214
Culture and Recreation	1,447,128	0	1,473,642
Conservation-Natural Resources	322,416	0	326,715
Economic Development	556,761	0	687,510
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	33,899,639	0	35,093,515
DEBT SERVICE - PRINCIPAL	430,000	0	430,000
INTEREST AND FISCAL CHARGES	619,205	0	616,643
STREETS AND HIGHWAYS CONSTRUCTION	8,338,489	0	7,449,238
CAPITAL OUTLAY	1,048,738	0	1,048,738
Transfers to Other Funds	250,000	0	250,000
TOTAL EXPENDITURES & OTHER USES	44,586,071	0	44,888,134

NAME OF COUNTY: SHERBURNE
 ECONOMIC REGION: Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	13,555,651	13,555,651	14,893,703
All Other Taxes	510,600	510,600	502,600
Special Assessments	14,000	14,000	14,000
Licenses and Permits	175,922	175,922	269,470
Federal Grants	2,084,842	2,084,842	2,196,456
State General Purpose Aid	1,152,804	1,152,804	1,294,351
State Categorical Aid	4,865,220	4,865,220	6,524,804
Charges for Services	2,799,145	2,799,145	3,625,854
Fines and Forfeits	415,200	415,200	468,450
Interest on Investments	850,000	850,000	950,000
Miscellaneous Revenues	334,024	334,024	437,917
TOTAL REVENUES	26,757,408	26,757,408	31,177,605
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	1,387,268	1,387,268	238,371
TOTAL REVENUES & OTHER SOURCES	28,144,676	28,144,676	31,415,976
CURRENT EXPENDITURES			
General Government	5,531,125	5,531,125	5,980,196
Public Safety	4,364,847	4,389,874	5,348,454
Streets & Highways (excl. const.)	2,567,466	2,499,466	1,839,780
Sanitation	1,445,593	1,445,593	1,679,813
Human Services	8,277,253	8,277,253	8,416,511
Health	1,022,358	1,022,358	984,572
Culture and Recreation	725,593	725,593	979,192
Conservation-Natural Resources	558,853	558,853	594,402
Economic Development	73,145	73,145	85,149
Miscellaneous Current Expenditures	345,271	345,271	362,198
TOTAL CURRENT EXPENDITURES	24,911,504	24,868,531	26,270,267
DEBT SERVICE - PRINCIPAL	465,000	465,000	495,000
INTEREST AND FISCAL CHARGES	92,180	92,180	70,897
STREETS AND HIGHWAYS CONSTRUCTION	1,907,392	1,975,392	4,293,900
CAPITAL OUTLAY	1,392,803	1,334,903	1,437,145
Transfers to Other Funds	75,797	75,797	33,767
TOTAL EXPENDITURES & OTHER USES	28,844,676	28,811,803	32,600,976

NAME OF COUNTY: SIBLEY
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,121,489	4,121,489	4,307,856
All Other Taxes	18,800	18,800	18,800
Special Assessments	105,000	105,000	120,000
Licenses and Permits	25,300	25,300	25,280
Federal Grants	859,195	859,195	887,279
State General Purpose Aid	1,094,911	1,094,911	1,042,838
State Categorical Aid	3,906,754	3,981,747	4,144,576
Charges for Services	853,785	853,785	702,909
Fines and Forfeits	63,150	63,150	82,076
Interest on Investments	240,000	240,000	270,000
Miscellaneous Revenues	197,241	197,241	183,660
TOTAL REVENUES	11,485,625	11,560,618	11,785,274
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	30,433	61,075
TOTAL REVENUES & OTHER SOURCES	11,485,625	11,591,051	11,846,349
CURRENT EXPENDITURES			
General Government	1,641,820	1,695,846	1,727,280
Public Safety	1,011,741	1,019,525	1,124,379
Streets & Highways (excl. const.)	2,062,156	2,062,156	2,228,695
Sanitation	147,830	147,830	159,920
Human Services	3,344,865	3,344,865	3,137,047
Health	818,545	818,545	866,676
Culture and Recreation	267,206	267,206	219,960
Conservation-Natural Resources	291,590	304,773	310,719
Economic Development	88,517	118,950	85,015
Miscellaneous Current Expenditures	228,750	228,750	214,400
TOTAL CURRENT EXPENDITURES	9,903,020	10,008,446	10,074,091
DEBT SERVICE - PRINCIPAL	125,000	125,000	135,000
INTEREST AND FISCAL CHARGES	144,800	144,800	133,200
STREETS AND HIGHWAYS CONSTRUCTION	1,312,805	1,312,805	1,504,058
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	11,485,625	11,591,051	11,846,349

NAME OF COUNTY: ST. LOUIS
 ECONOMIC REGION: Arrowhead

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	52,863,208	52,978,954	54,288,198
All Other Taxes	2,947,000	3,397,571	3,467,910
Special Assessments	0	0	0
Licenses and Permits	122,530	124,230	125,170
Federal Grants	29,928,429	27,954,424	27,640,850
State General Purpose Aid	16,582,452	16,466,706	17,098,624
State Categorical Aid	54,958,504	49,591,325	54,653,829
Charges for Services	6,607,444	6,875,736	7,013,260
Fines and Forfeits	819,531	813,531	813,531
Interest on Investments	1,705,072	2,005,072	2,205,072
Miscellaneous Revenues	5,579,773	6,501,601	5,791,009
TOTAL REVENUES	172,113,943	166,709,150	173,097,453
Proceeds from Bond Sales	5,000,000	0	0
Transfers from Other Funds	0	613,880	0
TOTAL REVENUES & OTHER SOURCES	177,113,943	167,323,030	173,097,453
CURRENT EXPENDITURES			
General Government	20,098,831	21,755,233	21,791,056
Public Safety	20,335,983	19,651,038	21,172,686
Streets & Highways (excl. const.)	21,914,628	21,775,464	22,627,971
Sanitation	0	0	0
Human Services	71,235,451	65,026,704	62,083,094
Health	5,640,742	5,748,043	5,935,246
Culture and Recreation	561,076	561,076	591,957
Conservation-Natural Resources	4,673,007	4,729,080	4,852,403
Economic Development	8,674,882	7,791,809	9,476,397
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	153,134,600	147,038,447	148,530,810
DEBT SERVICE - PRINCIPAL	1,855,000	1,855,000	2,010,000
INTEREST AND FISCAL CHARGES	1,227,454	1,301,622	1,213,076
STREETS AND HIGHWAYS CONSTRUCTION	14,218,000	12,261,124	17,189,031
CAPITAL OUTLAY	6,105,899	7,576,878	5,073,330
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	176,540,953	170,033,071	174,016,247

NAME OF COUNTY: STEARNS
 ECONOMIC REGION: Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	22,769,540	22,769,540	23,885,247
All Other Taxes	1,307,762	1,307,762	1,402,937
Special Assessments	786,112	786,112	797,033
Licenses and Permits	819,940	819,940	318,840
Federal Grants	9,094,802	9,677,063	7,033,544
State General Purpose Aid	4,722,684	4,722,684	4,696,555
State Categorical Aid	20,911,093	21,865,633	15,080,900
Charges for Services	2,633,716	3,435,716	3,810,674
Fines and Forfeits	991,071	991,071	915,000
Interest on Investments	2,208,695	2,500,000	1,964,882
Miscellaneous Revenues	3,229,089	3,604,566	3,420,138
TOTAL REVENUES	69,474,504	72,480,087	63,325,750
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	538,171	0
TOTAL REVENUES & OTHER SOURCES	69,474,504	73,018,258	63,325,750
CURRENT EXPENDITURES			
General Government	9,413,303	10,906,657	9,842,764
Public Safety	8,691,380	9,199,299	9,310,353
Streets & Highways (excl. const.)	4,090,140	4,205,878	3,664,024
Sanitation	1,179,940	1,179,940	1,179,940
Human Services	22,078,000	22,231,465	21,579,408
Health	2,715,330	2,815,581	2,877,562
Culture and Recreation	1,616,855	1,648,077	1,745,487
Conservation-Natural Resources	747,911	786,717	801,072
Economic Development	120,764	437,041	194,629
Miscellaneous Current Expenditures	978,138	978,138	2,298,122
TOTAL CURRENT EXPENDITURES	51,631,761	54,388,793	53,493,361
DEBT SERVICE - PRINCIPAL	1,975,000	1,975,000	3,275,000
INTEREST AND FISCAL CHARGES	1,988,000	1,988,000	1,707,645
STREETS AND HIGHWAYS CONSTRUCTION	12,457,165	13,409,837	5,368,769
CAPITAL OUTLAY	2,819,476	4,701,242	2,480,383
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	70,871,402	76,462,872	66,325,158

NAME OF COUNTY: STEELE
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	6,372,674	0	6,720,096
All Other Taxes	8,000	0	8,000
Special Assessments	0	0	0
Licenses and Permits	108,010	0	105,300
Federal Grants	1,902,908	0	1,739,513
State General Purpose Aid	1,227,794	0	1,208,107
State Categorical Aid	5,010,130	0	5,377,979
Charges for Services	1,567,763	0	1,436,418
Fines and Forfeits	118,000	0	128,000
Interest on Investments	240,000	0	240,000
Miscellaneous Revenues	674,538	0	782,831
TOTAL REVENUES	17,229,817	0	17,746,244
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	546,493	0	837,412
TOTAL REVENUES & OTHER SOURCES	17,776,310	0	18,583,656
CURRENT EXPENDITURES			
General Government	2,961,770	0	3,288,495
Public Safety	1,940,780	0	2,062,446
Streets & Highways (excl. const.)	1,434,373	0	1,566,717
Sanitation	447,326	0	461,203
Human Services	5,885,244	0	5,744,890
Health	812,934	0	826,266
Culture and Recreation	237,340	0	245,407
Conservation-Natural Resources	358,154	0	348,805
Economic Development	25,000	0	25,000
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	14,102,921	0	14,569,229
DEBT SERVICE - PRINCIPAL	30,000	0	30,000
INTEREST AND FISCAL CHARGES	418,715	0	521,000
STREETS AND HIGHWAYS CONSTRUCTION	2,679,692	0	2,827,434
CAPITAL OUTLAY	394,982	0	335,993
Transfers to Other Funds	150,000	0	300,000
TOTAL EXPENDITURES & OTHER USES	17,776,310	0	18,583,656

NAME OF COUNTY: STEVENS
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	2,335,099	0	2,445,099
All Other Taxes	57,900	0	57,900
Special Assessments	165,700	0	153,800
Licenses and Permits	2,200	0	2,000
Federal Grants	29,000	0	29,000
State General Purpose Aid	992,556	0	992,367
State Categorical Aid	3,136,329	0	3,089,290
Charges for Services	436,200	0	519,800
Fines and Forfeits	0	0	0
Interest on Investments	150,000	0	200,000
Miscellaneous Revenues	51,000	0	73,200
TOTAL REVENUES	7,355,984	0	7,562,456
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	7,355,984	0	7,562,456
CURRENT EXPENDITURES			
General Government	981,619	0	1,152,563
Public Safety	571,302	0	481,609
Streets & Highways (excl. const.)	1,281,000	0	1,308,000
Sanitation	89,127	0	82,920
Human Services	2,336,763	0	2,446,838
Health	416,284	0	467,847
Culture and Recreation	93,809	0	96,928
Conservation-Natural Resources	240,729	0	236,262
Economic Development	50,000	0	51,250
Miscellaneous Current Expenditures	99,000	0	104,500
TOTAL CURRENT EXPENDITURES	6,159,633	0	6,428,717
DEBT SERVICE - PRINCIPAL	40,000	0	40,000
INTEREST AND FISCAL CHARGES	45,400	0	44,800
STREETS AND HIGHWAYS CONSTRUCTION	543,000	0	872,000
CAPITAL OUTLAY	177,000	0	224,300
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	6,965,033	0	7,609,817

NAME OF COUNTY: SWIFT
 ECONOMIC REGION: Upper MN Valley

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,079,561	0	3,315,539
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	8,000
Federal Grants	667,735	0	1,887,413
State General Purpose Aid	803,524	0	1,745,553
State Categorical Aid	2,843,563	0	2,133,000
Charges for Services	122,400	0	378,380
Fines and Forfeits	404,000	0	282,125
Interest on Investments	205,206	0	233,676
Miscellaneous Revenues	561,350	0	587,300
TOTAL REVENUES	8,695,339	0	10,570,986
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	900,000	0	249,795
TOTAL REVENUES & OTHER SOURCES	9,595,339	0	10,820,781
CURRENT EXPENDITURES			
General Government	2,271,223	0	1,787,696
Public Safety	800,096	0	774,404
Streets & Highways (excl. const.)	941,300	0	1,005,000
Sanitation	0	0	517,300
Human Services	2,953,670	0	3,068,842
Health	71,122	0	106,956
Culture and Recreation	79,477	0	116,688
Conservation-Natural Resources	46,500	0	47,895
Economic Development	50,000	0	25,000
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	7,213,388	0	7,449,781
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	2,890,000	0	3,371,000
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,103,388	0	10,820,781

NAME OF COUNTY: TODD
 ECONOMIC REGION: North Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,221,334	5,221,334	5,377,974
All Other Taxes	4,500	4,500	4,500
Special Assessments	212,000	212,000	219,600
Licenses and Permits	58,500	69,460	76,085
Federal Grants	1,465,187	1,465,187	1,547,325
State General Purpose Aid	1,517,373	1,517,373	1,544,759
State Categorical Aid	3,413,444	3,085,577	3,209,858
Charges for Services	1,793,316	1,658,276	2,016,073
Fines and Forfeits	160,000	144,850	128,100
Interest on Investments	200,000	200,000	250,000
Miscellaneous Revenues	1,149,838	1,097,812	1,015,340
TOTAL REVENUES	15,195,492	14,676,369	15,389,614
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	228,714	328,714	308,510
TOTAL REVENUES & OTHER SOURCES	15,424,206	15,005,083	15,698,124
CURRENT EXPENDITURES			
General Government	2,000,161	2,000,161	2,094,876
Public Safety	1,328,847	1,328,847	1,396,690
Streets & Highways (excl. const.)	2,165,000	2,679,390	2,328,000
Sanitation	755,050	755,050	914,526
Human Services	5,563,915	5,563,915	5,730,832
Health	1,535,705	1,535,705	1,498,670
Culture and Recreation	348,713	241,474	249,932
Conservation-Natural Resources	369,864	264,354	191,608
Economic Development	20,000	20,000	35,000
Miscellaneous Current Expenditures	502,451	274,208	51,727
TOTAL CURRENT EXPENDITURES	14,589,706	14,663,104	14,491,861
DEBT SERVICE - PRINCIPAL	195,800	195,800	196,300
INTEREST AND FISCAL CHARGES	51,668	41,668	35,895
STREETS AND HIGHWAYS CONSTRUCTION	1,400,000	2,964,962	1,017,000
CAPITAL OUTLAY	8,000	83,050	115,900
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	16,245,174	17,948,584	15,856,956

NAME OF COUNTY: TRAVERSE
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	1,768,711	0	1,766,873
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	402,220	0	220,333
State General Purpose Aid	650,180	0	661,859
State Categorical Aid	1,521,522	0	1,633,502
Charges for Services	49,500	0	153,000
Fines and Forfeits	2,000	0	2,000
Interest on Investments	42,000	0	42,000
Miscellaneous Revenues	176,145	0	189,645
TOTAL REVENUES	4,613,778	0	4,670,712
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	4,613,778	0	4,670,712
CURRENT EXPENDITURES			
General Government	671,501	0	743,418
Public Safety	344,361	0	365,132
Streets & Highways (excl. const.)	1,376,365	0	1,319,033
Sanitation	0	0	0
Human Services	967,821	0	976,889
Health	89,170	0	90,510
Culture and Recreation	40,106	0	42,218
Conservation-Natural Resources	132,862	0	153,479
Economic Development	6,330	0	5,330
Miscellaneous Current Expenditures	32,825	0	32,825
TOTAL CURRENT EXPENDITURES	3,661,341	0	3,728,834
DEBT SERVICE - PRINCIPAL	37,726	0	37,000
INTEREST AND FISCAL CHARGES	1,025	0	944
STREETS AND HIGHWAYS CONSTRUCTION	755,598	0	1,051,100
CAPITAL OUTLAY	21,249	0	139,100
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	4,476,939	0	4,956,978

NAME OF COUNTY: WABASHA
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,108,692	0	5,237,141
All Other Taxes	122,500	0	116,500
Special Assessments	0	0	0
Licenses and Permits	19,775	0	20,450
Federal Grants	25,000	0	1,027,862
State General Purpose Aid	913,539	0	1,100,159
State Categorical Aid	5,560,347	0	5,358,259
Charges for Services	358,140	0	382,579
Fines and Forfeits	51,700	0	37,900
Interest on Investments	100,000	0	100,000
Miscellaneous Revenues	584,193	0	586,433
TOTAL REVENUES	12,843,886	0	13,967,283
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	12,843,886	0	13,967,283
CURRENT EXPENDITURES			
General Government	1,772,636	0	1,768,532
Public Safety	1,505,697	0	1,623,840
Streets & Highways (excl. const.)	1,572,459	0	1,678,100
Sanitation	156,387	0	144,400
Human Services	4,104,434	0	3,861,374
Health	242,050	0	288,110
Culture and Recreation	160,000	0	162,850
Conservation-Natural Resources	294,367	0	336,744
Economic Development	2,600	0	2,600
Miscellaneous Current Expenditures	307,387	0	250,275
TOTAL CURRENT EXPENDITURES	10,118,017	0	10,116,825
DEBT SERVICE - PRINCIPAL	25,938	0	133,227
INTEREST AND FISCAL CHARGES	18,390	0	61,331
STREETS AND HIGHWAYS CONSTRUCTION	2,579,541	0	3,510,900
CAPITAL OUTLAY	110,000	0	110,000
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	12,851,886	0	13,932,283

NAME OF COUNTY: WADENA
 ECONOMIC REGION: North Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,301,487	3,301,487	3,384,058
All Other Taxes	133,070	133,070	146,400
Special Assessments	200,565	200,565	200,565
Licenses and Permits	8,480	8,480	9,470
Federal Grants	992,934	992,934	1,031,278
State General Purpose Aid	501,412	501,412	599,958
State Categorical Aid	3,323,432	3,323,432	4,902,017
Charges for Services	450,264	450,264	529,104
Fines and Forfeits	35,500	35,500	42,000
Interest on Investments	70,000	70,000	100,000
Miscellaneous Revenues	621,739	621,739	872,499
TOTAL REVENUES	9,638,883	9,638,883	11,817,349
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	27,750	27,750	21,885
TOTAL REVENUES & OTHER SOURCES	9,666,633	9,666,633	11,839,234
CURRENT EXPENDITURES			
General Government	1,216,119	1,216,119	1,891,002
Public Safety	650,770	650,770	734,495
Streets & Highways (excl. const.)	1,856,000	1,856,000	1,149,700
Sanitation	532,082	532,082	533,050
Human Services	3,379,237	3,379,237	3,387,019
Health	906,112	906,112	827,839
Culture and Recreation	58,565	58,565	59,796
Conservation-Natural Resources	107,214	107,214	87,807
Economic Development	5,000	5,000	5,000
Miscellaneous Current Expenditures	786,016	786,016	106,007
TOTAL CURRENT EXPENDITURES	9,497,115	9,497,115	8,781,715
DEBT SERVICE - PRINCIPAL	55,000	55,000	60,000
INTEREST AND FISCAL CHARGES	27,573	27,573	26,457
STREETS AND HIGHWAYS CONSTRUCTION	1,030,000	1,030,000	2,872,250
CAPITAL OUTLAY	4,000	4,000	7,800
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,613,688	10,613,688	11,748,222

NAME OF COUNTY: WASECA
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	5,059,677	0	5,135,572
All Other Taxes	7,000	0	7,000
Special Assessments	237,400	0	225,950
Licenses and Permits	190,275	0	177,275
Federal Grants	1,074,751	0	1,307,775
State General Purpose Aid	1,337,933	0	1,356,226
State Categorical Aid	3,674,517	0	3,883,188
Charges for Services	427,000	0	484,500
Fines and Forfeits	96,600	0	98,300
Interest on Investments	126,000	0	200,300
Miscellaneous Revenues	168,825	0	182,175
TOTAL REVENUES	12,399,978	0	13,058,261
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	280,715	0	233,538
TOTAL REVENUES & OTHER SOURCES	12,680,693	0	13,291,799
CURRENT EXPENDITURES			
General Government	2,096,034	0	2,157,131
Public Safety	1,374,292	0	1,370,994
Streets & Highways (excl. const.)	1,693,689	0	1,412,898
Sanitation	376,424	0	374,174
Human Services	3,682,715	0	3,511,793
Health	538,046	0	551,630
Culture and Recreation	286,783	0	328,482
Conservation-Natural Resources	316,475	0	340,616
Economic Development	54,890	0	62,970
Miscellaneous Current Expenditures	323,445	0	153,970
TOTAL CURRENT EXPENDITURES	10,742,793	0	10,264,658
DEBT SERVICE - PRINCIPAL	450,000	0	425,187
INTEREST AND FISCAL CHARGES	198,550	0	233,937
STREETS AND HIGHWAYS CONSTRUCTION	1,525,839	0	1,889,367
CAPITAL OUTLAY	347,759	0	479,450
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	13,264,941	0	13,292,599

NAME OF COUNTY: WASHINGTON
 ECONOMIC REGION: Metro

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	39,664,900	39,619,100	41,233,100
All Other Taxes	2,156,700	2,222,700	1,868,700
Special Assessments	0	0	0
Licenses and Permits	1,588,100	1,588,100	1,895,100
Federal Grants	6,949,400	6,955,400	5,987,400
State General Purpose Aid	7,094,700	7,140,500	7,274,400
State Categorical Aid	16,928,800	15,416,400	16,887,900
Charges for Services	9,570,400	9,657,800	9,587,800
Fines and Forfeits	981,400	981,400	983,200
Interest on Investments	2,040,600	2,040,600	2,603,600
Miscellaneous Revenues	6,081,800	6,147,800	6,549,400
TOTAL REVENUES	93,056,800	91,769,800	94,870,600
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	4,080,600	10,018,400	2,944,800
TOTAL REVENUES & OTHER SOURCES	97,137,400	101,788,200	97,815,400
CURRENT EXPENDITURES			
General Government	20,207,200	22,200,800	21,266,900
Public Safety	17,378,500	17,714,600	18,529,500
Streets & Highways (excl. const.)	5,249,300	5,762,700	5,193,100
Sanitation	4,567,000	4,661,400	6,055,700
Human Services	24,463,900	22,600,600	25,379,400
Health	2,644,200	2,817,700	2,518,500
Culture and Recreation	4,027,500	4,842,000	4,446,800
Conservation-Natural Resources	621,200	630,200	682,000
Economic Development	935,400	958,900	881,000
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	80,094,200	82,188,900	84,952,900
DEBT SERVICE - PRINCIPAL	3,575,000	3,576,100	4,525,000
INTEREST AND FISCAL CHARGES	3,450,100	3,450,400	3,256,200
STREETS AND HIGHWAYS CONSTRUCTION	7,249,500	8,504,100	3,502,900
CAPITAL OUTLAY	3,536,500	10,706,500	4,817,900
Transfers to Other Funds	441,000	6,378,800	534,300
TOTAL EXPENDITURES & OTHER USES	98,346,300	114,804,800	101,589,200

NAME OF COUNTY: WATONWAN
 ECONOMIC REGION: South Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	3,333,831	0	3,616,546
All Other Taxes	3,000	0	3,000
Special Assessments	0	0	0
Licenses and Permits	1,900	0	2,000
Federal Grants	1,018,296	0	979,738
State General Purpose Aid	936,634	0	944,917
State Categorical Aid	2,623,426	0	3,470,003
Charges for Services	532,617	0	500,326
Fines and Forfeits	76,000	0	82,000
Interest on Investments	146,700	0	173,000
Miscellaneous Revenues	459,461	0	444,254
TOTAL REVENUES	9,131,865	0	10,215,784
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	9,131,865	0	10,215,784
CURRENT EXPENDITURES			
General Government	1,266,689	0	1,291,964
Public Safety	1,008,391	0	1,069,496
Streets & Highways (excl. const.)	751,988	0	827,715
Sanitation	149,724	0	184,962
Human Services	3,390,509	0	3,592,424
Health	263,849	0	254,383
Culture and Recreation	398,745	0	410,641
Conservation-Natural Resources	250,818	0	240,585
Economic Development	84,780	0	93,243
Miscellaneous Current Expenditures	220,536	0	250,706
TOTAL CURRENT EXPENDITURES	7,786,029	0	8,216,119
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	1,638,005	0	1,770,155
CAPITAL OUTLAY	288,385	0	1,338,480
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	9,712,419	0	11,324,754

NAME OF COUNTY: WILKIN
 ECONOMIC REGION: West Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
TOTAL REVENUES	0	0	0
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	0	0	0
CURRENT EXPENDITURES			
General Government	0	0	0
Public Safety	0	0	0
Streets & Highways (excl. const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation-Natural Resources	0	0	0
Economic Development	0	0	0
Miscellaneous Current Expenditures	0	0	0
TOTAL CURRENT EXPENDITURES	0	0	0
DEBT SERVICE - PRINCIPAL	0	0	0
INTEREST AND FISCAL CHARGES	0	0	0
STREETS AND HIGHWAYS CONSTRUCTION	0	0	0
CAPITAL OUTLAY	0	0	0
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	0	0	0

NAME OF COUNTY: WINONA
 ECONOMIC REGION: Southeastern

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	8,326,735	0	8,679,560
All Other Taxes	108,200	0	131,000
Special Assessments	537,222	0	522,222
Licenses and Permits	86,930	0	100,857
Federal Grants	2,660,795	0	3,023,047
State General Purpose Aid	2,081,582	0	1,868,733
State Categorical Aid	6,488,341	0	6,184,475
Charges for Services	2,915,461	0	3,225,269
Fines and Forfeits	184,250	0	183,750
Interest on Investments	400,730	0	400,000
Miscellaneous Revenues	1,482,547	0	1,629,419
TOTAL REVENUES	25,272,793	0	25,948,332
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	25,272,793	0	25,948,332
CURRENT EXPENDITURES			
General Government	4,800,811	0	4,232,777
Public Safety	2,706,512	0	2,902,994
Streets & Highways (excl. const.)	2,089,648	0	2,030,585
Sanitation	1,275,540	0	792,824
Human Services	9,280,587	0	8,633,325
Health	1,722,678	0	1,933,014
Culture and Recreation	316,797	0	317,572
Conservation-Natural Resources	580,991	0	244,057
Economic Development	1,350	0	1,550
Miscellaneous Current Expenditures	314,996	0	348,445
TOTAL CURRENT EXPENDITURES	23,089,910	0	21,437,143
DEBT SERVICE - PRINCIPAL	175,800	0	176,040
INTEREST AND FISCAL CHARGES	190,470	0	58,368
STREETS AND HIGHWAYS CONSTRUCTION	3,354,107	0	3,404,975
CAPITAL OUTLAY	683,797	0	1,639,583
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	27,494,084	0	26,716,109

NAME OF COUNTY: WRIGHT
 ECONOMIC REGION: Central

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	15,886,490	0	16,805,534
All Other Taxes	309,000	0	323,000
Special Assessments	0	0	0
Licenses and Permits	19,660	0	22,150
Federal Grants	4,834,500	0	4,564,320
State General Purpose Aid	1,945,218	0	2,113,452
State Categorical Aid	13,860,696	0	12,301,881
Charges for Services	6,040,933	0	6,274,553
Fines and Forfeits	466,000	0	516,000
Interest on Investments	750,000	0	775,000
Miscellaneous Revenues	805,956	0	686,306
TOTAL REVENUES	44,918,453	0	44,382,196
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	0
TOTAL REVENUES & OTHER SOURCES	44,918,453	0	44,382,196
CURRENT EXPENDITURES			
General Government	7,252,334	0	7,541,301
Public Safety	6,885,439	0	7,103,427
Streets & Highways (excl. const.)	3,877,183	0	3,505,805
Sanitation	0	0	0
Human Services	12,579,500	0	12,546,300
Health	1,495,900	0	1,558,000
Culture and Recreation	1,463,621	0	1,553,061
Conservation-Natural Resources	143,310	0	153,000
Economic Development	0	0	0
Miscellaneous Current Expenditures	1,198,500	0	937,300
TOTAL CURRENT EXPENDITURES	34,895,787	0	34,898,194
DEBT SERVICE - PRINCIPAL	800,000	0	695,000
INTEREST AND FISCAL CHARGES	871,512	0	972,061
STREETS AND HIGHWAYS CONSTRUCTION	8,446,200	0	6,827,096
CAPITAL OUTLAY	310,434	0	1,464,043
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	45,323,933	0	44,856,394

NAME OF COUNTY: YELLOW MEDICINE
 ECONOMIC REGION: Upper MN Valley

	<u>1996 BUDGET</u>	<u>96 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes	4,049,617	4,049,617	4,333,090
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,000	12,000	12,000
Federal Grants	749,860	749,860	741,637
State General Purpose Aid	972,128	972,128	953,982
State Categorical Aid	3,311,091	3,311,091	3,444,196
Charges for Services	125,700	125,700	138,000
Fines and Forfeits	0	0	0
Interest on Investments	173,000	173,000	185,000
Miscellaneous Revenues	204,437	204,437	143,158
TOTAL REVENUES	9,597,833	9,597,833	9,951,063
Proceeds from Bond Sales	0	0	0
Transfers from Other Funds	0	0	118,495
TOTAL REVENUES & OTHER SOURCES	9,597,833	9,597,833	10,069,558
CURRENT EXPENDITURES			
General Government	911,310	911,310	939,778
Public Safety	734,977	734,977	821,985
Streets & Highways (excl. const.)	2,079,812	2,079,812	2,085,206
Sanitation	59,900	59,900	178,395
Human Services	2,578,475	2,578,475	2,544,200
Health	47,439	47,439	53,794
Culture and Recreation	93,569	93,569	100,755
Conservation-Natural Resources	330,207	330,207	339,060
Economic Development	7,500	7,500	3,000
Miscellaneous Current Expenditures	148,700	148,700	159,073
TOTAL CURRENT EXPENDITURES	6,991,889	6,991,889	7,225,246
DEBT SERVICE - PRINCIPAL	170,000	170,000	220,000
INTEREST AND FISCAL CHARGES	151,825	151,825	94,515
STREETS AND HIGHWAYS CONSTRUCTION	2,507,000	2,507,000	2,477,000
CAPITAL OUTLAY	705,538	705,538	746,450
Transfers to Other Funds	0	0	0
TOTAL EXPENDITURES & OTHER USES	10,526,252	10,526,252	10,763,211

Appendix 3

**1997 Minnesota County Summary Budget Data
Reporting Form**

Appendix 3
1997 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: _____

Budgets have been adopted for the following funds: ___ General ___ Road and Bridge
 ___ Human Services ___ Other Special Revenue Funds ___ Debt Service ___ Capital Projects

Revenues		1996 Budget	1996 Amended	1997 Budget
1	Property Taxes (Do not include HACA or other aids or grants)			
2	All Other Taxes			
3	Special Assessments			
4	Licenses and Permits			
5	Federal Grants			
6	State General Purpose Aid (e.g. HACA, etc.)			
7	State Categorical Aid (state aid for highways, etc.)			
8	Charges for Services			
9	Fines and Forfeits			
10	Interest on Investments			
11	Miscellaneous Revenues			
12	Total Revenues			
13	Proceeds from Bond Sales			
14	Transfers from Other Funds/ Other Financing Sources			
15	Total Revenues and Other Financing Sources			
Current Expenditures (Exclude Capital Outlay)				
16	General Government (Board, administration, etc.)			
17	Public Safety			
18	Streets and Highways (exclude construction)			
19	Sanitation			
20	Human Services			
21	Health			
22	Culture and Recreation			
23	Conservation of Natural Resources			
24	Economic Development			
25	Miscellaneous Current Expenditures			
26	Total Current Expenditures			
27	Debt Service - Principal			
28	Interest and Fiscal Charges			
29	Streets and Highways Construction			
30	Capital Outlay			
31	Transfers to Other Funds/ Other Financing Uses			
32	Total Expenditures and Other Financing Uses			
33	Increase (Decrease) in Fund Balance			
34	Net Unrealized Gain or (loss) from Investments			

 Name of County Official

 Title

 Signature of Official

() _____
 Telephone Number