



# **State of Minnesota Department of Finance**

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February 3, 1997

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In accordance with M.S. 3.30, Subd. 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 1995 and January 1, 1997.

Wayne Simoneau, Executive Secretary Legislative Advisory Commission

Attachment

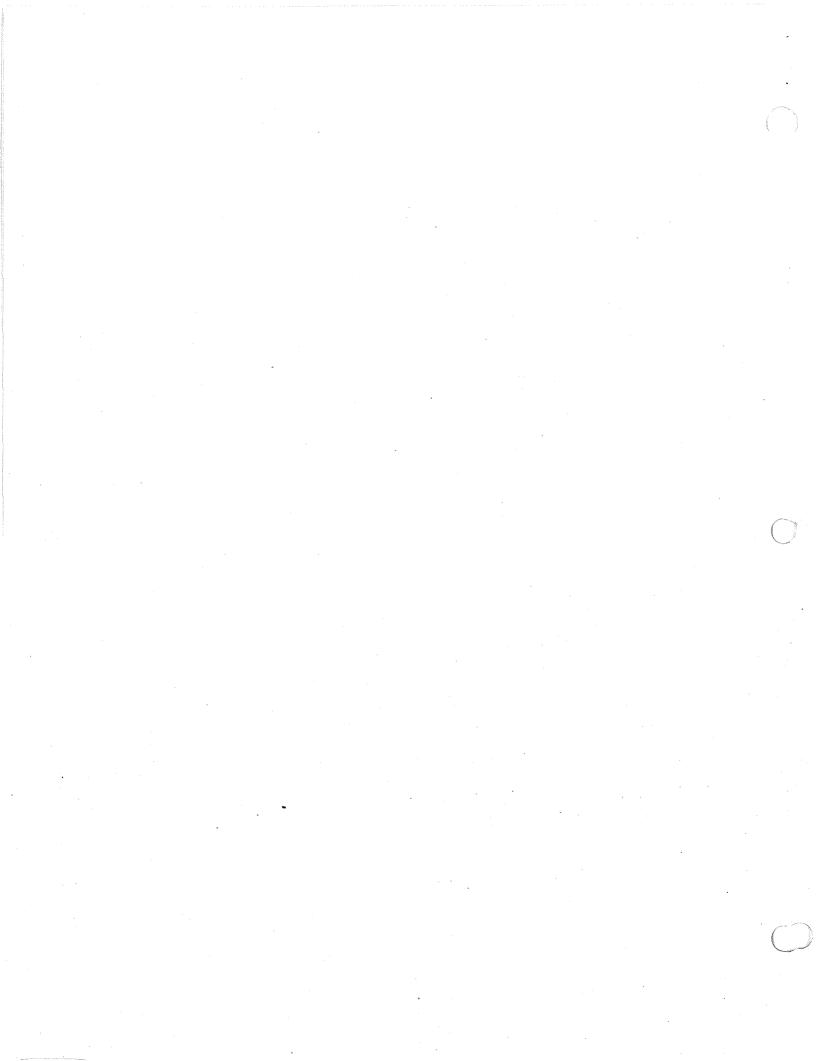
### Statements on Contingent Accounts

Transfers and Balances

Pages one through six provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period of January 1, 1995 to January 1, 1997.

These materials indicate contingent account appropriations, transfers and return of funds (if applicable) as well as indicating the account balances as of January 1, 1997.

Information is provided on account activity affecting the last six months of the 1994-95 biennium and the current status of these accounts in the 1996-97 biennium.

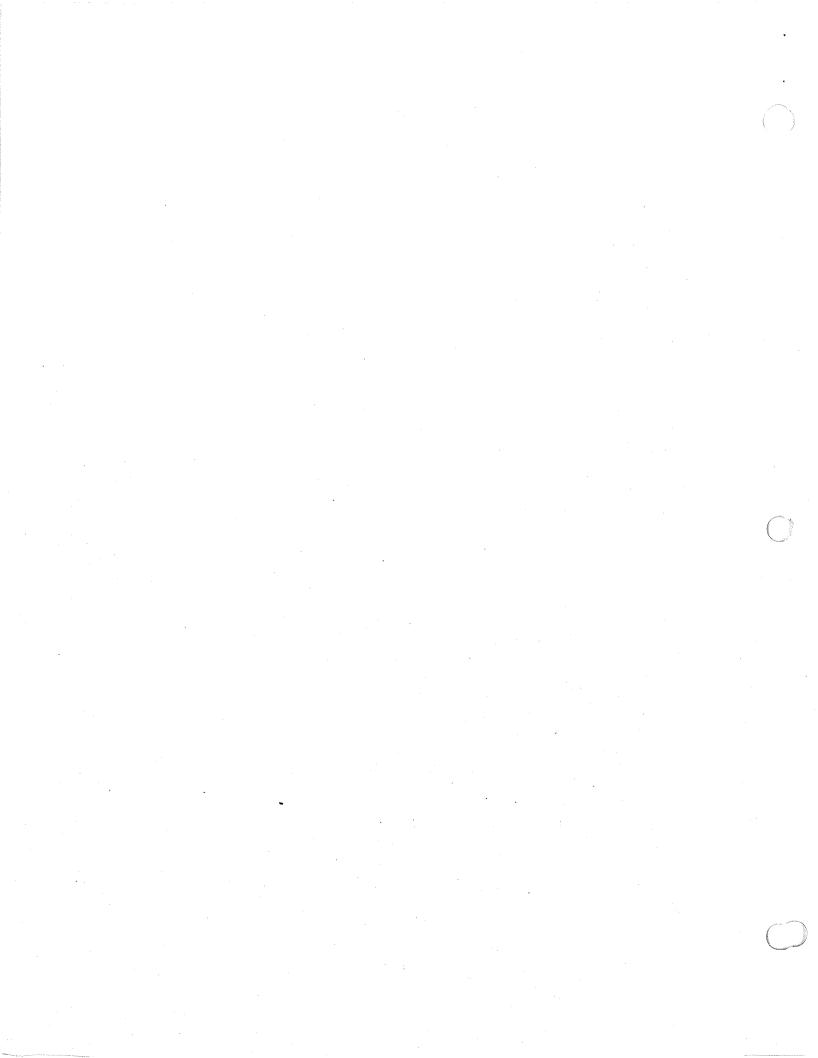


## ACTIONS TAKEN BY THE LEGISLATIVE ADVISORY COMMISSION

# January 1, 1995 through January 1, 1997

## SUMMARY OF ACTIONS INDEX

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#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1993, CHAPTER 192, SECTION 28 LAWS 1995. CHAPTER 254, ARTICLE 1, SECTION 27 GENERAL FUND January 1, 1995 to January 1, 1997

Order Number	Date	Department/Agency	Amount	Balance
	01-01-95	BALANCE		\$398,095.89
	05-01-95	Administrative Transfer #2 Uniform Laws Commission - Dues National Conference on Uniform State Laws	\$949.34	\$397,146.55
	06-30-95	CANCELLATION	\$397,146.55	\$0.00
	07-01-95	APPROPRIATION	\$150,000.00	\$150,000.00
	07-01-96	APPROPRIATION	\$150,000.00	\$300,000.00
	11-06-96	Administrative Transfer #2 Uniform Laws Commission - Dues National Conference on Uniform State Laws	\$2,820.00	\$297,180.00

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#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1993, CHAPTER 192, SECTION 28 LAWS 1995, CHAPTER 254, ARTICLE 1, SECTION 27 STATE GOVERNMENT SPECIAL REVENUE FUND January 1, 1995 to January 1, 1997

Order Number	Date	Department/Agency	Amount	Balance
	01-01-95	BALANCE		\$184,000.00
	06-30 <b>-</b> 95	CANCELLATION	\$184,000.00	\$0.00
	07-01-95	APPROPRIATION	\$250,000.00	\$250,000.00
	06-11-96	Administrative Transfer #1 Board of Veterinary Medicine to cover unanticipated increased operating costs for F.Y. 1996.	\$10,000.00	\$240,000.00
	07 <b>-</b> 01-96	APPROPRIATION	\$250,000.00	\$490,000.00

#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1993, CHAPTER 266, SECTION 8 LAWS 1995, CHAPTER 265, ARTICLE 2, SECTION 7 TRUNK HIGHWAY FUND January 1, 1995 to January 1, 1997

Order Number	Date	Department/Agency	Amount	Balance
	01-01-95	BALANCE		\$400,000.00
	06-30-95	CANCELLATION	\$400,000.00	\$0.00
	07-01-95	APPROPRIATION	\$200,000.00	\$200,000.00
	07-01-96	APPROPRIATION	\$200,000.00	\$400,000.00

#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1993, CHAPTER 266, SECTION 8 LAWS 1995, CHAPTER 265, ARTICLE 2, SECTION 7 HIGHWAY USER TAX DISTRIBUTION FUND January 1, 1995 to January 1, 1997

_	Order Number	Date	Department/Agency	Amount	Balance
		01-01-95	BALANCE		\$250,000.00
		06-30-95	CANCELLATION	\$250,000.00	\$0.00
		07-01-95	APPROPRIATION	\$125,000.00	\$125,000.00
		07-01-96	APPROPRIATION	\$125,000.00	\$250,000.00

#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1993, CHAPTER 192, SECTION 28 LAWS 1995, CHAPTER 254, ARTICLE 1, SECTION 27 WORKERS COMPENSATION-SPECIAL FUND January 1, 1995 to January 1, 1997

Order Number	Date	Department/Agency	Amount	Balance
	01-01-95	BALANCE		\$200,000.00
	06-30-95	CANCELLATION	\$200,000.00	\$0.00
	07-01-95	APPROPRIATION	\$100,000.00	\$100,000.00
	07-01-96	APPROPRIATION	\$100,000.00	\$200,000.00

#### GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1995, CHAPTER 254, ARTICLE 1, SECTION 27 STATE AIRPORTS FUND January 1, 1995 to January 1, 1997

Order Number D	Date	Department/Agency	Amount	Balance
07-0	01-95	APPROPRIATION	\$50,000.00	\$50,000.00
07-	01-96	APPROPRIATION	\$50,000.00	\$100,000.00

#### LAC APPROVAL TO TRANSFER FUNDS January 1, 1995 to January 1, 1997

_	Order Number	Date	Department/Agency	Fund	Amount
	LAC #7	06-16-95	Department of Human Services	From: RTC current expense control appropriation (50000:61-10) To: RTC current expense control appropriation (50000:61-10) - drugs, hospital/medical supplies	<b>\$682,</b> 000.00
	LAC #1	06-06-96	Department of Human Services	From: RTC current expense control appropriation (H55-OCEX-001) resident provisions To: RTC current expense control appropriation (H55-OCEX-001) drugshospital/medical supplies	\$376,200.00

## LAC APPROVAL OF FEDERAL GRANT MONIES

January 1, 1995 to January 1, 1997

Order Number	Date	Department/Agency	Amount
10-Day Review #1	09-21-95	Board of Water and Soil Resources Wetland Banking Program Enhancement	\$13,900.00
		Department of Health Adult Blood Lead Epidemiology Surveillance	\$27,000.00
		Department of Human Services State Prevention Needs Assessment Studies: Alcohol and Other Drugs	\$75,141.00
		Office of Environmental Assistance Competitive Environmentally Sound Manufacturing	\$64,000.00
10-Day Review #2	11-03-95	Attorney General's Office Environmental Technology Initiative	\$90,000.00
		Department of Children, Families and Learning Comprehensive School Health Program	\$499,656.00
		Department of Human Services Refugee & Immigrant Services: Special Targeted Assistance Fund	\$300,000.00
		Department of Human Services Non-Compliant Obligor Study	\$50,750.00
		Higher Education Services Office National Early Intervention Scholarship and Partnership Program	\$195,000.00
		Pollution Control Agency Leadership Grant for Minnesota Small Bussiness Assn.	\$80,000.00
		Board of Water and Soil Resources Reinvest in Minnesota Reserve Program Enhancement	\$250,000.00
10-Day Review #3	06-18-96	Department of Transportation MN/ROAD Pooled Fund - F.Y. 1996 MN/ROAD Pooled Fund - F.Y. 1997	\$50,000.00 \$450,000.00
		Department of Transportation Pavement Marking Management System - F.Y. 1996 Pavement Marking Management System - F.Y. 1997	\$74,000.00 \$250,000.00
10-Day Review #4	08-26-96``	Department of Agriculture National Karnal Bunt USDA Survey	\$45,000.00
		Department of Health 1996 Childhood Lead Poisoning Prevention Program	\$406,515.00

## LAC APPROVAL OF FEDERAL GRANT MONIES (cont'd)

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Order Number	Date	Department/Agency	Amount
10-Day Review #4	08-26-96	Department of Public Safety Arson Prevention and Investigation Training	\$12,000.00
10-Day Review #5	10-14-96	Indian Affairs Council Native American Graves Protection and Repartriation	\$72,860.00
		Department of Children, Families and Learning Child Care Funds	\$36,230,664.00
10-Day Review #6	11 <b>-22-</b> 96	Department of Health HIV Prevention Indicators	\$124,885.00
		Department of Health HIV Planning Evaluation	\$60,000.00
		Department of Health Community Partners in Farming and Health	\$100,997.00
		Department of Children, Families and Learning Residential Substance Abuse Treatment for State Prisoners	\$190,895.00

