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State of Minnesota
Department of Finance

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July 28, 1992

To: The Honorable Carl W. Kroening, Chair
Economic State Affairs Committee, Senate Finance

The Honorable Phyllis Kahn, Chair
State Government Committee, House Appropriations

From: John Gunyou, Commissioner *JG*
Department of Finance

Re: Office of the Governor Personnel Costs Supported by Agency Appropriations

Laws of 1992, Chapter 513, Article 4, Section 7, requires that the Commissioner of Finance shall report to the chairs of the Economic and State Affairs Division of the Senate Finance Committee and the State Government Division of the House Appropriations Committee those personnel costs incurred by the Office of the Governor and the Lieutenant Governor that were supported by appropriations of other agencies during the previous fiscal year. Costs by agency are as follows:

Administration	\$ 15,947.03
Agriculture	5,623.93
Commerce	2,842.55
Education	4,102.84
Employee Relations	7,181.23
Finance	12,162.54
Health	4,060.79
Housing Finance	17,564.97
Human Services	9,178.34
Jobs and Training	9,388.42
Labor and Industry	3,825.68
Minnesota Planning	63,743.05
Natural Resources	7,311.11
Pollution Control	4,780.34
Public Safety	4,119.96
Public Service	13,353.50
Revenue	12,162.54
Trade and Economic Development	18,655.22
Transportation	<u>25,675.67</u>
Total (all funds)	\$241,679.71

July 28, 1992
Page 2

General Fund	\$207,669.18
Trunk Highway Fund	25,675.67
Other Funds	<u>8,334.86</u>
Total	\$241,679.71

If you have any questions please contact Mike Rajacich 296-7289.

Attachment

cc: Legislaive Staff
Patsy Randell
John Pemble
Laura King
Ted Spiess
Roy Muscatello

	HRS PER PP	EXPIRED FTE	YEAR END FTE	--- PERIOD ---		TOTAL
	PP ENDED 06/30/92			FROM	TO	
MACT 401 EXEC ACTIVITIES - GOV						
PATSY RANDELL						
DEPT OF ADMINISTRATION	14		0.175	01/01/92	06/30/92	7,612.17
DEPT OF EMPLOYEE RELATIONS		0.175		01/01/92	03/24/92	3,521.49
DEPT OF REVENUE	22		0.275	03/25/92	06/30/92	6,428.20
DEPT OF FINANCE	22		0.275	03/25/92	06/30/92	6,428.20
TOTAL	58		0.725			23,990.06
DON ANDERSON						
DEPT OF TRANSPORTATION (TRUNK HWY FD)	40		0.500	01/15/92	06/30/92	25,675.67
DEPT OF TRADE & ECONOMIC DEVELOPMENT	40		0.500	01/15/92	06/30/92	11,003.86
TOTAL	80		1.000			36,679.53
ED STRINGER						
HOUSING FINANCE		0.250		01/21/92	04/21/92	4,860.35
HOUSING FINANCE	40		0.500	04/22/92	06/30/92	7,425.00
DEPT OF PUBLIC SERVICE	20		0.250	01/21/92	06/30/92	8,573.16
DEPT OF HUMAN SERVICES	12		0.150	04/22/92	06/30/92	2,227.67
DEPT OF EDUCATION	8		0.100	03/25/92	06/30/92	2,078.96
TOTAL	80		1.000			25,165.74
PEDER LARSON						
DEPT OF REVENUE		0.425		01/01/92	03/24/92	5,734.34
DEPT OF EDUCATION		0.150		01/01/92	03/24/92	2,023.88
DEPT OF FINANCE		0.425		01/01/92	03/24/92	5,734.34
TOTAL		1.000				13,492.56
JILL SAMMON						
DEPT OF COMMERCE		0.175		01/01/92	04/21/92	2,842.55
HOUSING FINANCE AGENCY		0.250		01/01/92	04/21/92	5,279.02
DEPT OF HEALTH		0.325		01/01/92	04/21/92	4,060.79
DEPT OF HUMAN SERVICES		0.250		01/01/92	04/21/92	4,060.79
TOTAL		1.000				16,243.15
GEOFF MICHEL						
DEPT OF LABOR & INDUSTRY	13		0.163	01/01/92	06/30/92	3,825.68
DEPT OF JOBS & TRAINING	27		0.338	01/01/92	06/30/92	7,945.64
DEPT OF TRADE & ECONOMIC DEVELOPMENT	26		0.325	01/01/92	06/30/92	7,651.36
DEPT OF PUBLIC SAFETY	14		0.175	01/01/92	06/30/92	4,119.96
TOTAL	80		1.000			23,542.64
MELVA WEIR						
DEPT OF AGRICULTURE	17		0.213	01/06/92	06/30/92	5,623.93
POLLUTION CONTROL AGENCY	17		0.213	01/06/92	06/30/92	4,780.34
DEPT OF PUBLIC SERVICE	20		0.250	01/06/92	06/30/92	4,780.34
DEPT OF NATURAL RESOURCES	26		0.325	01/06/92	06/30/92	7,311.11
TOTAL	80		1.000			22,495.72

	HRS PER PP		YEAR END FTE	--- PERIOD ---		TOTAL
	PP ENDED 06/30/92	EXPIRED FTE		FROM	TO	
TOM GILBERTSON						
DEPT OF EMPLOYEE RELATIONS	14		0.175	03/25/92	06/30/92	3,859.74
SUBTOTAL	392		4.900			165,269.14
ALLEN SHOFE						
DEPT OF HUMAN SERVICES		0.667		07/01/91	07/31/91	2,853.00
DEPT OF JOBS & TRAINING		0.333		07/01/91	07/31/91	1,442.78
TOTAL		1.000				4,332.66
STEVE KORRIS						
MINN PLANNING		1.000		07/01/91	10/11/91	18,627.14
CURTIS JOHNSON						
MINN PLANNING	80		1.000	11/01/91	06/30/92	47,120.91
TOTAL EXECUTIVE OPERATIONS	472		5.900			233,344.85
MACT 420 GOVERNOR'S RESIDENCE						
BARBARA HOFFMANN						
DEPT OF ADMIN - GOV'S RES CNCL (GIFT FQ)	30		0.375	04/08/92	06/30/92	4,177.43
JULIE KRUSE						
DEPT OF ADMIN - PLANT MAINT (REVENUE FQ)	80		1.000	05/08/92	06/30/92	4,117.83
TOTAL GOVERNOR'S RESIDENCE	110		1.375			8,315.86
AGENCY TOTAL	582		7.275			246,876.71