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STATE PAYMENTS TO COUNTIES FOR FORESTRY RELATED ACTIVITIES

**A Report To The Legislature
January 1, 1991**



**Division Of Forestry
500 Lafayette Road
St. Paul, Minnesota 55155-4030**

I. INTRODUCTION

PURPOSE

This report was mandated by the Minnesota State Legislature as directed under Laws Of Minnesota (1989) Chapter 335 Article 1 Sec. 21, Subd. 4. The law states:

"The commissioner shall study and report to the legislature by January 1, 1991, the sources of state payments to counties for forestry related activities. The report shall identify the amounts paid by[to] counties from various sources, the statutes directing the payments, and provide a comparison of the actual state payments to the amount individual counties would have received for these lands under the payment in lieu of taxes formulas."

BACKGROUND

County Management Of Tax-Forfeited Forest Lands

By state law, title to tax-forfeited lands are held by the state in trust for the taxing districts, while administrative control is the responsibility of the counties. According to M.S. 282.08, the net receipts from the management or sale of these lands is apportioned to the local taxing districts where the land is located. This provides a method of compensation to the local taxing districts for lack of tax revenue resulting from these lands remaining in public ownership.

County management of tax-forfeited forest lands has come of age since the period of primary tax-forfeiture in the 1920's and 1930's. In the early years, county management focused upon selling these lands for revenue and to increase the taxable land base. However, it was realized that most of these lands were poorly suited for higher income-producing developments like agriculture. There was also a growing awareness that these lands, which were largely forested, could satisfy increasing public demands for forest products and other forest amenities. By 1960, a trend toward retention of large acreage of this land in public ownership was evident¹. In the 1970's, most state and county administered lands were classified according to "highest and best use". This process has promoted a stabilized land base needed for long-term, multiple-use forest management. Figure 1 shows the counties with substantial areas of tax-forfeited land who have established Land Departments for long-term management of these lands. Hereafter, these fourteen counties will be referred to as 'forested' counties.

¹ Baughman, M.J., Ellefson, P.V., *Minnesota's County Forests: A Delphi Study of Options for Program Funding, Sale of Timber and Land Ownership* (Sta. Bull. AD-SB-2194). University of Minnesota: Agricultural Exp. Sta., 1983, p. 1.

Financial Support Of County Management

During the decade of the 1980's there has been historical financial support for forest management on the approximately 2.7 million acres of tax-forfeited land administered by Minnesota's counties. This support has come from sources both internal and external to the counties themselves. External financial support of county forest management was not new to the 1980's, but there has been a significant change in the kind and amount of support over the last 10 years. An earlier focus upon technical assistance supplied by state personnel has largely changed to emphasize direct state or federal payments to counties for forest development projects.

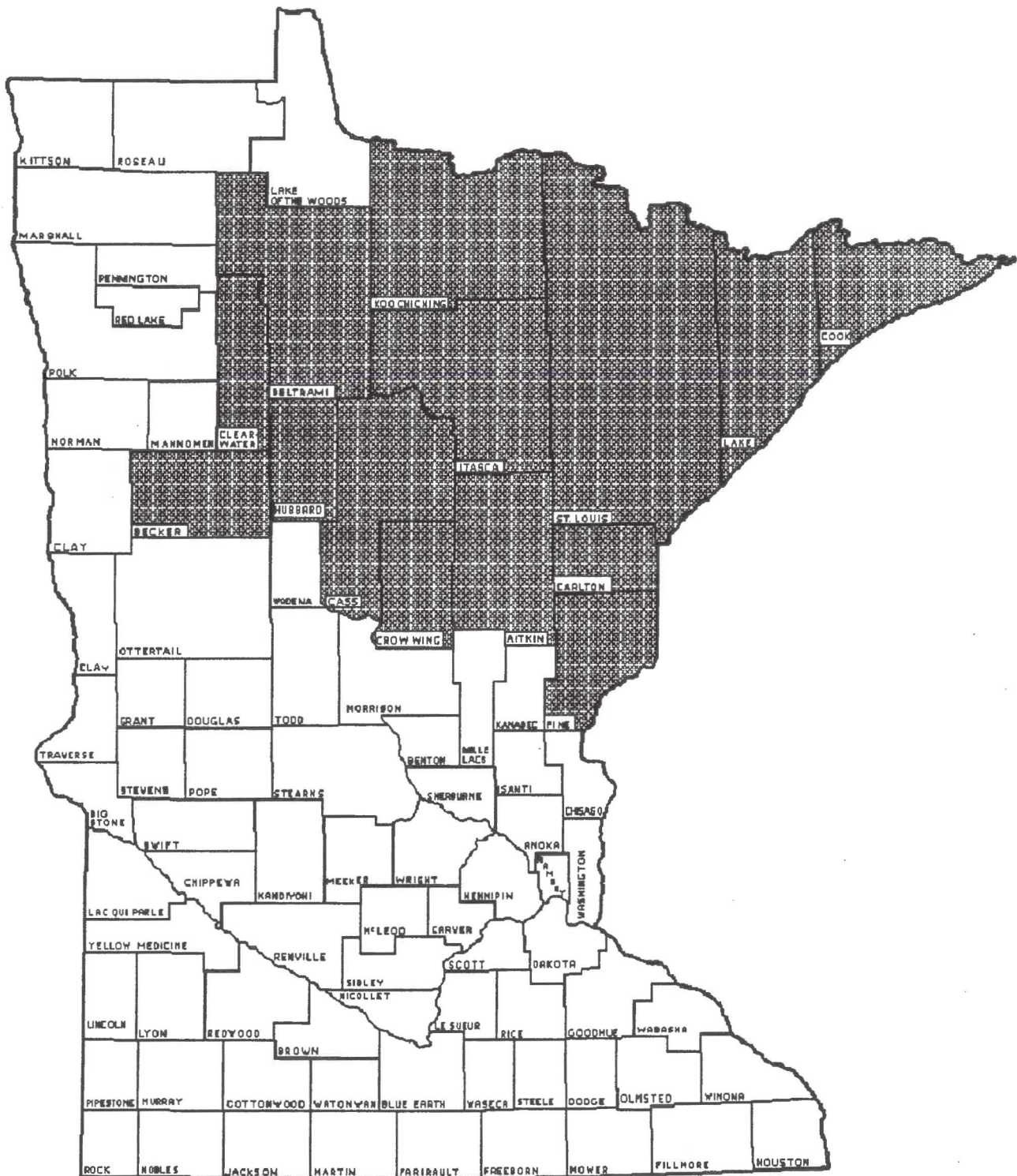
SCOPE AND FORMAT

The scope of this report is established by how the Department Of Natural Resources perceives the intent of the mandating legislation. It will be an objective reporting of state and federal payments "designated for forestry related activities" with clarification of their purpose and formulation. Historical funding shifts will be shown by reporting data from 1980, when the first substantial direct payments were made, through the latest payments. These payments have been almost exclusively to the fourteen forested counties with substantial tax-forfeited land acreage managed by a Land Department. Payment categories covered are:

1. Boundary Waters Canoe Area Wilderness Act Grants
2. County Forestry Assistance Grants
3. County Forest Road Fund Distribution
4. Legislative Commission On Minnesota Resources Research Grants
5. Natural Resource Allocations From In-Lieu-Of-Tax Payments

Each payment category will be presented in 3 parts; Statutory Authorization, Purpose And Explanations and Funding History. Summaries will be shown for all counties combined and for the individual 'forested counties'. Finally, a comparison of direct payments for forestry related activities to the total In-Lieu-Of-Tax Formula Payments for FY 1990 will be provided.

Figure 1. Minnesota Counties With Substantial Tax-Forfeited Acreage Managed By Land Departments Under A Land Commissioner.



II. SOURCES OF PAYMENTS TO COUNTIES FOR FORESTRY RELATED ACTIVITIES

(1) BOUNDARY WATERS CANOE AREA WILDERNESS ACT GRANT

Statutory Authorization

This federal grant was authorized by an act of the U.S. Congress dated October 21, 1978 under Pub. L. 95-495, 92 Stat. 1649 Boundary Waters Canoe Area Wilderness(BWCAW) Act. The Department Of Natural Resources was designated the principal agency for administering these payments to the counties. Counties have received only part of the total grant given to the State of Minnesota. Since 1986, each county has had to show matching expenditures from other sources of at least 20 percent of its total BWCAW program costs to be eligible.

Purpose And Explanations

The purpose of this grant was to intensify the management of softwood tree species on lands outside the BWCAW. The goal was to offset the reduction in softwood timber supply and the local economic impacts of withdrawing about 500,000 acres of land from multiple-use management and including them within the boundaries of the BWCAW. Therefore, up to 3 million federal dollars were appropriated annually for management on state, county and private lands. These funds were directed toward improving the current timber supply and investing in long-term softwood production within the geographic area most directly impacted by creation of the Wilderness Area. On tax-forfeited lands, BWCAW funded projects were limited to road construction and maintenance, preparation of planting sites, tree planting and timber stand improvement. For each of these practices, county targets and accomplishment reports have been submitted and included in the state's annual report to the federal government.

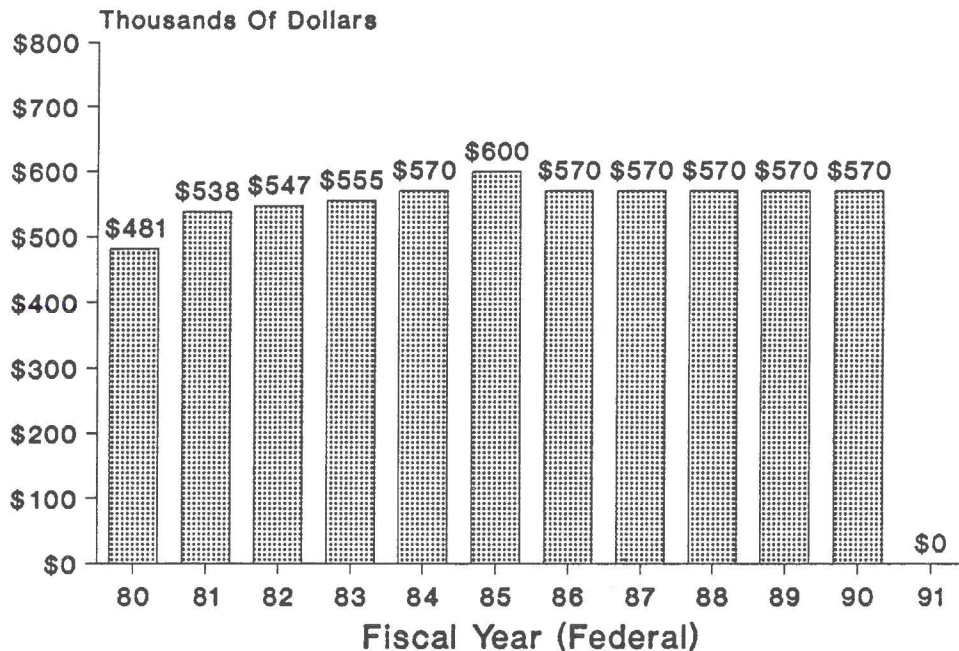
Funding History

Funding began in federal fiscal year 1980 and continued through fiscal year 1990 (11 years). These payments have ended with the 1990 fiscal year, according to federal statute. Figure 2 shows the direct dollar payments to counties for this period by fiscal year. The Appendix shows a county by county tabular listing of these payments with the counties' matching funds.

Allocation of payments to individual counties was negotiated based upon their proximity to the BWCAW and the amount of county administered land available for forest management. Essentially, all the direct payments were made to the fourteen counties with substantial tax-forfeited land acreage and county Land Departments. The total amount of direct payments to counties for the 11 year period was \$5,660,000. Indirectly, the counties were also eligible to receive up to \$240,000 per year in DNR nursery stock(\$2,400,000 total). This arrangement supported the long-term DNR nursery investments needed to expand the

supply of trees for the BWCAW reforestation program. Total direct payments to counties plus their nursery allotments equal \$8,060,000 for the program period.

Figure 2. Boundary Waters Canoe Area Intensification Grant Payments To Counties From Federal Fiscal Years 1980-1990 (Funding Ended 1990)



(2) COUNTY FORESTRY ASSISTANCE GRANTS

Statutory Authorization

County Forestry Assistance (CFA) grants have been specifically appropriated as part of the Department Of Natural Resources forestry program budget since 1985. The laws authorizing these payments are as follows:

Fiscal Years Paid

1985
1986-87
1988-89
1990-91

Laws Of Minnesota References

(1984) Chap. 654, Art. 2, Sec. 11
(1985) First Spl. Sess. Chap. 13, Sec. 23, Subd. 7
(1987) Chap. 404, Sec. 22, Subd. 4
(1987) Chap. 386, Art. 7, Sec. 3, Subd. 2
(1989) Chap. 335, Art. 1, Sec. 21, Subd. 4

Purpose And Explanations

The first payment in 1985 was to St. Louis County for the purpose of a land investment jobs program that used unemployed workers in forest management projects on tax-forfeited and other lands. This payment required a \$500,000 match from St. Louis County. Since then, however, grant payments have been designated for the general support of all forest management programs on county administered lands. As a condition of receiving money, counties must submit work plans, semi-annual progress reports and final project reports to the Department Of Natural Resources.

Funding History

County Forestry Assistance payments began during the time when direct salary support for 10 County Assistance Program(CAP) foresters was being phased out by the DNR Forestry Division. The County Assistance Program dates back to the 1940's when the IRRRB was authorized by M.S. 282.38 to provide counties technical assistance in managing their tax-forfeited lands. The number of assisting personnel was highest under IRRRB, before program responsibility was transferred to the DNR in 1978. The diminishing of this type of assistance and subsequent emphasis on CFA payments for forest development projects parallels the growth of County Land Departments that are largely self-supported.

The laws of 1987 provided specific direction for the allocation of CFA payments. Payments were to be proportional to the acreage of "commercial tax-forfeited forested land" managed by each county. Figure 3 shows the actual direct payments made to counties. This includes \$1,360 paid to Mahnomen and Wadena counties in FY 1986-87. The Appendix shows a county by county tabular listing of these payments.

As a result of state budget reductions, actual grant payments in FY 1986 and FY 1991 were less than the biennial appropriations. This is shown in Table 1. The increase of \$810,000 in the FY 1991 CFA appropriation is to balance the loss of federal BWCAW funds in 1990. This increase offsets most of the BWCAW funding loss (\$570,000 in direct payments plus the \$240,000 held for nursery stock). It should also be noted that during the 1990-91 biennium \$200,000 of each year's CFA appropriation was designated for employment of Minnesota Conservation Corps(MCC) in forested counties. These MCC funds were appropriated before budget reductions.

Figure 3. County Forestry Assistance Grant Payments To Counties From Fiscal Years 1985 to 1991 (FY 1991 Amount As Of December 31, 1990)

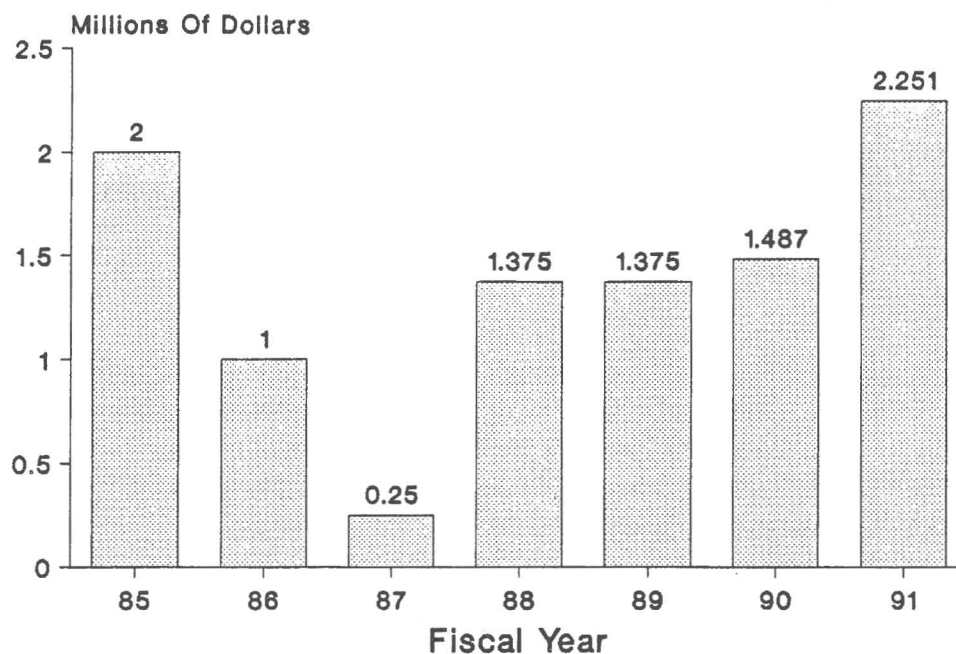


Table 1. CFA Appropriations, Budget Reductions And Payments From FY 1985 to 1991. (As Of December 31, 1990)

<u>Fiscal Year</u>	<u>Full Appropriation</u>	<u>MCC Allocation</u>	<u>Budget Reduction</u>	<u>Direct Payments</u>
1985	\$2,000,000	0	0	\$2,000,000
1986	\$1,250,000	0	\$250,000	\$1,000,000
1987	\$250,000	0	0	\$250,000
1988	*\$1,375,000	0	0	\$1,375,000
1989	*\$1,375,000	0	0	\$1,375,000
1990	\$1,687,000	\$200,000	0	\$1,487,000
1991	\$2,497,000	\$200,000	\$46,000	\$2,251,000
Total	\$10,434,000	\$400,000	\$296,000	\$9,738,000

* Two separate appropriations.

(3) COUNTY FOREST ROAD FUND DISTRIBUTIONS

Statutory Authorization

The 1988 Legislature directed County Forest Road Fund distributions under Minnesota Statutes section 89.72 by establishing a County Forest Access Road Account in the special revenue fund. Funds within this account were specified to be distributed:

"to counties managing forest lands through a county land department under the jurisdiction of a land commissioner appointed under Minnesota Statutes section 282.13 ...and in proportion to each county's ownership of commercial forest lands."

A dedicated funding source for the Forest Access Road Account was established under Minnesota Statutes section 296.421, subd. 8. This statute appropriates to the account the amount of unrefunded tax paid on gasoline and special fuel used to operate motor vehicles on county forest roads.

Purpose And Explanations

County Forest Road Funds were specified to be used "for purposes of constructing, reconstructing, acquiring and maintaining county management access roads, including the acquisition of rights-of-way or easements as may be needed." In addition, use of these funds was specifically approved "to study, determine and inventory by October 1, 1989, these (county forest access) roads and their use by logging trucks, recreational vehicles and other users." These funds were not authorized to be used for administration costs associated with this program.

Payment History

Payments began in fiscal year 1990 with two equal installments to be paid by July 15 and January 15 of each year. The annual funding level was established at \$275,000 by the authorizing statutes. Allocation to individual counties is based upon the percentage of commercial tax-forfeited forest land within each county having a Land Department and Land Commissioner.

(4) LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES RESEARCH GRANTS

Forest Regeneration Growth Inventory Grants

In fiscal years 1988-89 Beltrami County was granted \$24,500 each year for a cooperative research project with the University of Minnesota. This was authorized through the Legislative Commission on Minnesota Resources (LCMR) under Laws of Minnesota (1987) Chap. 404, Sec.30, Subd. 3. The purpose of these grants was to inventory young timber stands and develop revised growth models that would facilitate the planning of harvest levels for long-term production. Semi-annual, annual and final accomplishment reports to the LCMR were required with this grant.

Forest Soil Interpretation Grants

In fiscal years 1990-91 Beltrami County was granted \$25,000 each year for a cooperative research project with the University of Minnesota and other state and federal agencies. This was also authorized by the LCMR under Laws of Minnesota (1989) Chap. 335, Art. 1, Sec 29, Subd. 3e. The purpose of these grants was to develop computerized, forest soil interpretations that would assist county Land Departments in forest management decisions. Semiannual and annual accomplishment reports to the LCMR were required with this grant.

(5) NATURAL RESOURCE ALLOCATION FROM IN-LIEU-OF-TAX PAYMENTS

Statutory Authorization

Minnesota Statutes Chap. 447A prescribes allocation of the annual In-Lieu-Of-Tax payments to counties for natural resources lands. Specifically, Chap. 477A.14(a) mandates each county to distribute a natural resources allocation (NRA) as part of their total annual payments. This statute states:

"37.5 cents for each acre of county-administered "other" natural resources land shall be deposited in a resource development fund to be created within the county treasury for use in resource development, forest management, game and fish habitat improvement, and recreational development and maintenance of county-administered "other" natural resources land."

"Other" natural resources land is defined in Chap. 477A.11 and here applies to any tax-forfeited land, besides platted lots within a city. If a county's annual resource development allocation is less than \$5,000, the law provides it with an option of depositing these monies in the county general revenue fund instead.

Purpose And Explanations

The major purpose of the In-Lieu-Of-Tax program is to promote a stable and developed tax-forfeited public land base managed by counties. Lump-sum payments are made to the county auditors who are responsible to allocate them according to M.S. Chap. 477A.14. The 37.5 cents per acre allocation is specifically designated for development of the resources on tax-forfeited lands, including forest, wildlife and recreational resources. The remainder of each payment is allocated to school districts, organized townships and the county general revenue fund for the purpose of property tax levy reduction. No reporting of resource development accomplishments to the state is required in these statutes.

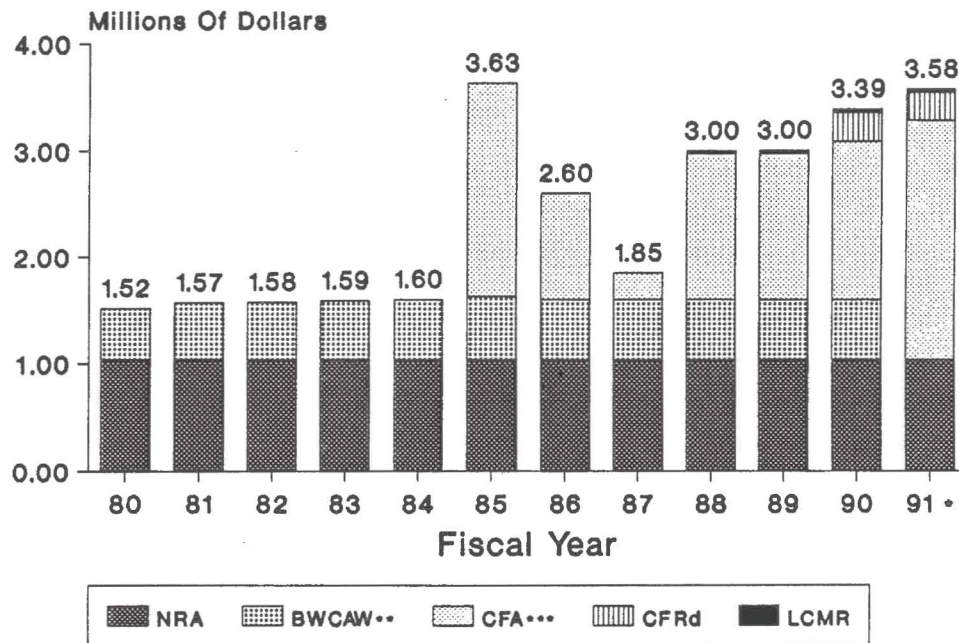
Payment History

These payments were first payable in fiscal year 1980. For the 11 year period from 1980 through 1990, the total In-Lieu allocation for natural resource development to all counties was \$11,509,010. Annual fluctuations have been very small with a maximum total payment of \$1,049,697 in 1980 and a minimum of \$1,043,888 in 1984. The Appendix shows a tabular listing of these allocations for the 'forested' counties.

III. SUMMARY OF FORESTRY-RELATED PAYMENTS BY YEAR AND BY INDIVIDUAL COUNTY

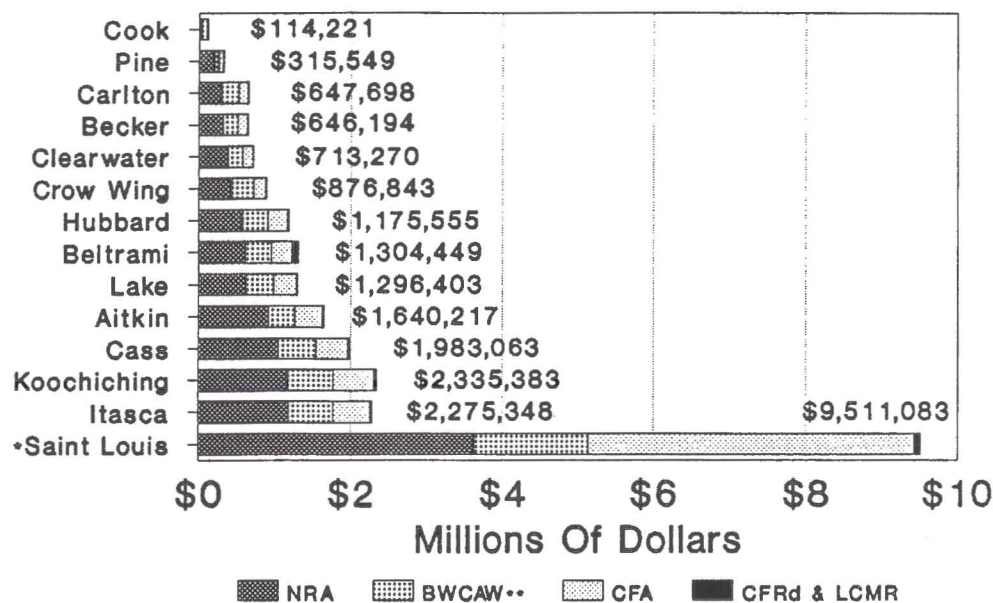
This section will summarize the direct forestry-related payments made from the sources enumerated in the previous section, since they began in 1980. Forestry-related payments to counties are illustrated on an annual basis in Figure 4. It should be noted that BWCAW funds ended in 1990 and that the CFA grant was increased in 1991 to make up for the loss of these funds. Figure 5 illustrates how total direct payments from all sources were distributed to each of the fourteen 'forested' counties. Table 2 lists these payments by county.

Figure 4. Summary Of Payments To 'Forested' Counties For Forestry Related Activities From 1980 Through 1991



- * FY 1991 NRA Payment Estimated
- ** BWCAW Payments From Federal Funds
- *** FY 1991 CFA Payment As Of 12/31/90

Figure 5. Total Direct State Payments To 'Forested Counties' For Forestry Related Activities From 1980 Through 1990. (Ranked by Tax-Forfeited Acreage as of 1989)



* CFA includes the \$2 million jobs program discussed earlier
 ** BWCAW payments from federal funds

Table 2. Total Direct State Payments To 'Forested' Counties For Forestry Related Activities From 1980 Through 1990 (Ranked By Tax-Forfeited Acreage As Of 1989)

County	NRA \$.375/ac (11 yrs)	BWCAW (11 yrs)	CFA (6 yrs)	CFRd (1 yr)	LCMR (3 yrs)	Total Payments
Cook	\$28,231	\$72,000	\$13,193	\$797	\$0	\$114,221
Pine	\$190,939	\$55,000	\$65,733	\$3,877	\$0	\$315,549
Carlton	\$300,863	\$228,000	\$112,180	\$6,655	\$0	\$647,698
Becker	\$312,096	\$195,000	\$131,233	\$7,865	\$0	\$646,194
Clearwater	\$381,776	\$196,000	\$127,986	\$7,508	\$0	\$713,270
Crow Wing	\$421,012	\$297,000	\$149,976	\$8,855	\$0	\$876,843
Hubbard	\$563,797	\$345,000	\$251,605	\$15,153	\$0	\$1,175,555
Beltrami	\$606,038	\$345,000	\$263,571	\$15,840	\$74,000	\$1,304,449
Lake	\$615,889	\$376,000	\$287,161	\$17,353	\$0	\$1,296,403
Aitkin	\$913,296	\$347,000	\$358,608	\$21,367	\$0	\$1,640,271
Cass	\$1,046,493	\$495,000	\$416,710	\$24,860	\$0	\$1,983,063
Koochiching	\$1,170,217	\$595,000	\$537,716	\$32,450	\$0	\$2,335,383
Itasca	\$1,175,061	\$590,000	\$481,495	\$28,792	\$0	\$2,275,348
St. Louis	\$3,614,982	\$1,524,000	\$4,288,473	\$83,628	\$0	\$9,511,083
Total	\$11,340,690	\$5,660,000	\$7,485,640	\$275,000	\$74,000	\$24,835,330

IV. COMPARISON OF FORESTRY-RELATED PAYMENTS WITH IN-LIEU-OF-TAX FORMULA PAYMENTS

This section will provide a comparison of the forestry related payments described in Section IV with the total or gross payments made under the In-Lieu-Of-Tax formula for FY 1990. The comparison will be limited to the counties whose NRA is greater than \$5,000 or who have received other forestry related payments. This includes the fourteen 'forested' counties shown in Figure 1.

In-Lieu-Of-Tax Formula Payments

The state makes annual payments in lieu of taxes on roughly 8.1 million acres of state owned, 'natural resources lands'. Currently, four separate state statutes are involved in formulating the annual In-Lieu compensation paid to county and local taxing authorities for these public lands. In-Lieu entitlements equal the sum of payments authorized by the following statutes:

1. M.S. 477A. 11-14 (Net In-Lieu)
2. M.S. 89.036 (State Forest Fund)
3. M.S. 97A.061 Subd.1 . (Public Hunting Grounds)
4. M.S. 272.68 Subd. 3 (Rent Receipts)

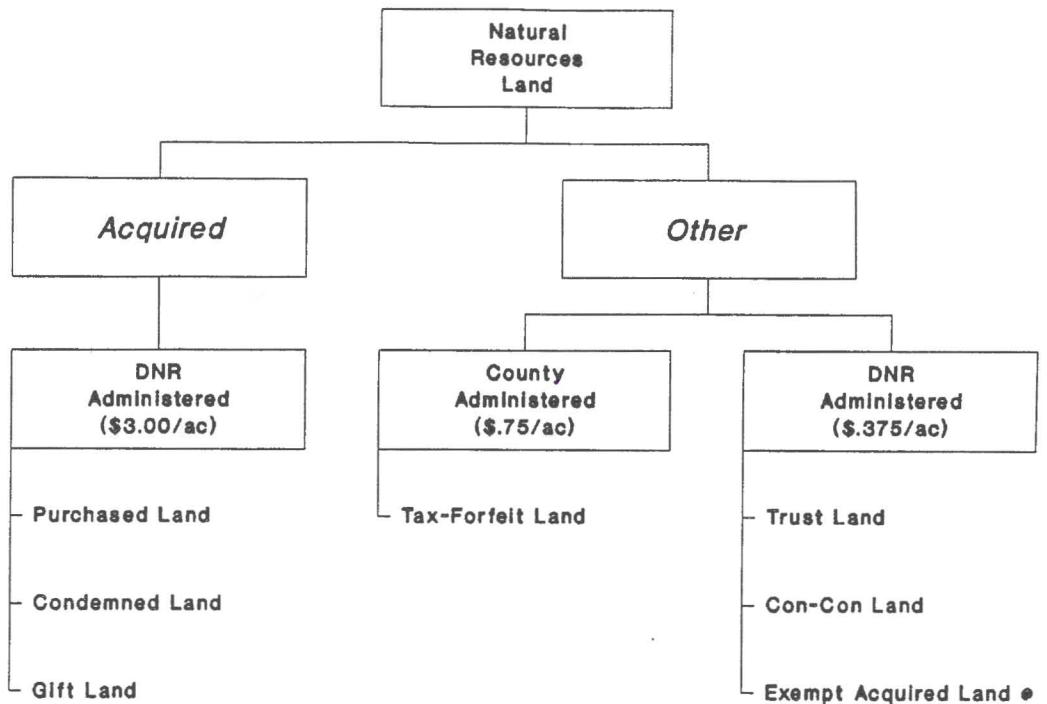
These four statutes are briefly described below.

1. M.S. 477A. 11-14 (Net In-Lieu) This law establishes amounts to be paid per acre of state land in the county. Gross amounts earned are governed by the current land class acreage as illustrated in Figure 6. All natural resources land is generally classified as **Acquired Land** (having come from previous private ownership) or **Other Land**. **Acquired Land** is DNR administered and earns 3 dollars per acre. **Other Land** is either DNR or County administered, earning 37.5 cents/acre and 75 cents/acre respectively. These gross earned amounts are reduced by the amounts paid under M.S. 89.036, M.S. 97A.061, M.S. 272.68 and accounting adjustments to derive a "Net In-Lieu" payment. The net payment is allocated between the county general fund for property tax relief, the county resource development fund (the NRA of 37.5 cents/ac for tax-forfeited land management) and organized townships according to M.S. 477A.14.

2. M.S. 89.036 (State Forest Fund) This law apportions fifty percent of state forest fund gross receipts to a county. These payments are deducted from the earned amounts under M.S. 477A. 11-14. They are received and distributed by the county treasurer as if ordinary property tax revenue.

3. M.S. 97A.061 Subd.1 (Public Hunting Grounds) Prescribes "Public Hunting" payments to counties and directs the county treasurer to allocate payment as ordinary property tax revenue. These payments are deducted from the earned amounts under M.S. 477A. 11-14.

Figure 6. Land Classes And Payment Rates For Determining "Gross" Earnings Under In Lieu Formulas (M.S. 477A. 11-14)



• Acquired from tax-exempt ownership

4. M.S. 272.68 Subd. 3 (Rent Receipts) Provides for thirty percent (or other percentages as provided by other laws) of rent receipts from acquired land to be paid to counties as property taxes. These payments are deducted from the earned amounts under M.S. 477A. 11-14.

For FY 1990, entitlements to all Minnesota counties and their taxing districts under these four statutes equaled \$5,685,275. These payments are listed in the Appendix. The FY 1990 amount payable to the 'forested' counties and their local taxing districts was \$4,021,051. While the 'forested' counties have 82% of the total non-federal public land base, they received only 71% of the In Lieu payments made to all counties. Of the \$4,021,051 payable to 'forested counties', the allocation for general tax levy reduction was \$2,987,820 while the natural resource allocation for tax-forfeited lands was \$1,033,231.

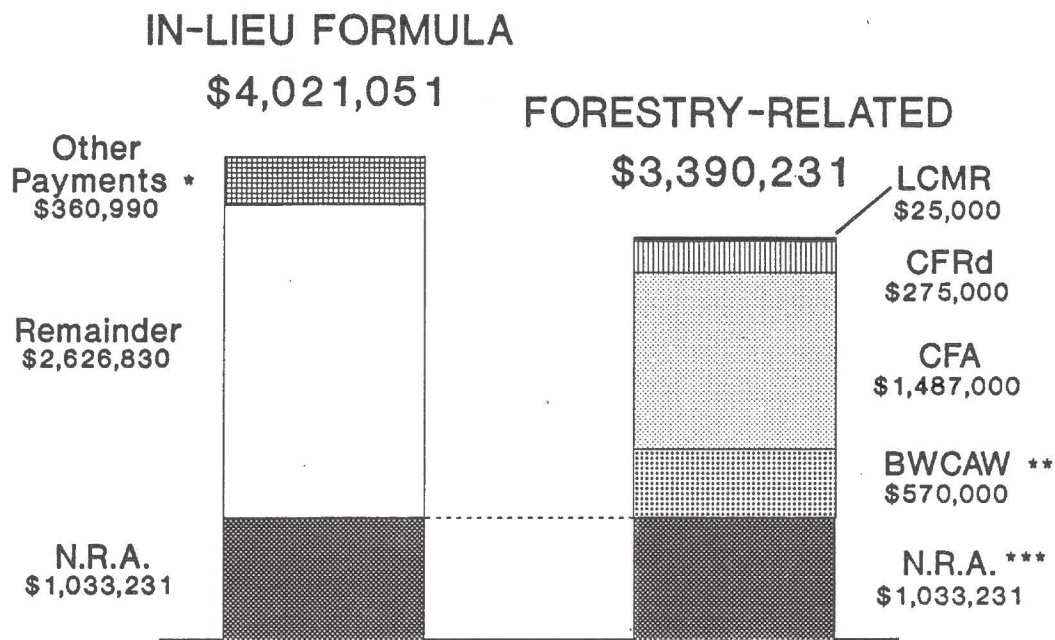
Additional Forestry Related Payments For 'Forested' Counties

The natural resource allocation of \$1,033,231 from the In Lieu formula was supplemented by additional forestry related payments administered by the Division Of Forestry. In FY 1990, additional direct payments of CFA, (Federal)BWCAW, CFRd & LCMR(Research) funds to 'forested' counties amounted to \$2,357,000. Thus, the total forestry related payments amounted to \$3,390,231. This does not include the indirect support through DNR nursery stock (BWCAW funds) and MCC program (CFA funds).

Comparison Of In-Lieu Formula And Forestry Related Payments For 'Forested' Counties

For FY 1990, In-Lieu Formula payments of \$4,021,051 plus the additional forestry-related payments of \$2,357,000 equaled \$6,378,051. As illustrated in Figure 7, about 47 percent of this sum was designated for tax levy reduction while 53 percent was available for natural resource development. In-Lieu Formula payments and additional forestry-related payments are listed by county and source in Table 3. By payment source, FY 1991 payments to 'forested' counties for their tax-forfeited lands will be \$.375 per acre In-Lieu for tax levy reduction plus \$.375 per acre NRA, \$.82 per acre CFA, \$.10 per acre CFRd as forestry-related payments.

Figure 7. In-Lieu Formula Payments Compared To Forestry-Related Payments To 'Forested' Counties In FY 1990



* Made Under M.S. 89.036, M.S. 97A.061, M.S. 272.68, Subd 3

** Last year for these federal funds

*** NRA is both an In-Lieu and Forestry-related payment

Table 3. In-Lieu Formula Payments And Additional Forestry-Related Payments To 'Forested' Counties In FY 1990.

IN-LIEU FORMULA PAYMENTS

County	Tax-Forfeited Acres (1989 Basis)	NRA (\$.375/ac) +	Remainder Of 'Net' In-Lieu +	Other * Payments	=	Total Or 'Gross' In-Lieu
Aitkin	222,374	\$83,390	\$242,332	\$4,391		\$330,113
Becker	75,659	\$28,372	\$61,140	\$26,387		\$115,899
Beltrami	147,414	\$55,280	\$266,709	\$5,275		\$327,264
Carlton	72,912	\$27,342	\$45,550	\$28,705		\$101,597
Cass	254,291	\$95,359	\$154,670	\$34,959		\$284,988
Clearwater	92,706	\$34,765	\$96,923	\$9,241		\$140,929
Cook	7,209	\$2,703	\$59,951	394		\$63,048
Crow Wing	102,213	\$38,330	\$56,032	\$2,644		\$97,006
Hubbard	136,854	\$51,320	\$121,272	\$71,272		\$243,864
Itasca	285,485	\$107,057	\$227,216	\$54,619		\$388,892
Koochiching	284,425	\$106,659	\$484,388	\$34,764		\$625,811
Lake	148,847	\$55,818	\$150,128	\$3,142		\$209,088
Pine	48,160	\$18,060	\$92,288	\$45,653		\$156,001
St. Louis	876,735	\$328,776	\$568,231	\$39,544		\$936,551
Total	2,755,284	\$1,033,231	\$2,626,830	\$360,990		\$4,021,051

* Made Under M.S. 89.036, M.S. 97A.061, M.S. 272.68 Subd. 3

ADDITIONAL FORESTRY-RELATED PAYMENTS

County	BWCAW	+	CFA	+	CFRd	+	LCMR (Research)	=	Total Additional
Aitkin	\$34,000		\$115,540		\$21,367		\$0		\$170,907
Becker	\$19,000		\$42,528		\$7,865		\$0		\$69,393
Beltrami	\$34,000		\$85,651		\$15,840		\$25,000		\$160,491
Carlton	\$23,000		\$35,985		\$6,655		\$0		\$65,640
Cass	\$49,000		\$134,425		\$24,860		\$0		\$208,285
Clearwater	\$19,000		\$40,595		\$7,508		\$0		\$67,103
Cook	\$9,000		\$4,312		\$797		\$0		\$14,109
Crow Wing	\$29,000		\$47,881		\$8,855		\$0		\$85,736
Hubbard	\$34,000		\$81,934		\$15,153		\$0		\$131,087
Itasca	\$58,000		\$155,689		\$28,792		\$0		\$242,481
Koochiching	\$59,000		\$175,466		\$32,450		\$0		\$266,916
Lake	\$41,000		\$93,830		\$17,353		\$0		\$152,183
Pine	\$9,000		\$20,967		\$3,877		\$0		\$33,844
St. Louis	\$153,000		\$452,197		\$83,628		\$0		\$688,825
Total	\$570,000		\$1,487,000		\$275,000		\$25,000		\$2,357,000

APPENDIX

BOUNDARY WATERS CANOE AREA WILDERNESS GRANTS TO COUNTIES

County	FFY80	FFY81	FFY82	FFY83
Aitkin	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Becker	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Beltrami	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Carlton	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Cass	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Clearwater	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Cook	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Crow Wing	\$25,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Hubbard	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Itasca	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Koochiching	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Lake	\$20,000.00	\$25,000.00	\$26,000.00	\$35,000.00
Pine	\$0.00	\$0.00	\$0.00	\$0.00
St. Louis	\$146,000.00	\$148,000.00	\$151,000.00	\$150,000.00
TOTAL	\$481,000.00	\$538,000.00	\$547,000.00	\$555,000.00

County	FFY84	FFY85	FFY86	FFY87
Aitkin	\$35,000.00	\$37,000.00	\$34,000.00	\$34,000.00
Becker	\$20,000.00	\$20,000.00	\$19,000.00	\$19,000.00
Beltrami	\$35,000.00	\$35,000.00	\$34,000.00	\$34,000.00
Carlton	\$23,000.00	\$30,000.00	\$23,000.00	\$23,000.00
Cass	\$50,000.00	\$50,000.00	\$49,000.00	\$49,000.00
Clearwater	\$20,000.00	\$21,000.00	\$19,000.00	\$19,000.00
Cook	\$7,000.00	\$10,000.00	\$9,000.00	\$9,000.00
Crow Wing	\$30,000.00	\$32,000.00	\$29,000.00	\$29,000.00
Hubbard	\$35,000.00	\$35,000.00	\$34,000.00	\$34,000.00
Itasca	\$60,000.00	\$60,000.00	\$58,000.00	\$58,000.00
Koochiching	\$60,000.00	\$60,000.00	\$59,000.00	\$59,000.00
Lake	\$40,000.00	\$45,000.00	\$41,000.00	\$41,000.00
Pine	\$0.00	\$10,000.00	\$9,000.00	\$9,000.00
St. Louis	\$155,000.00	\$155,000.00	\$153,000.00	\$153,000.00
TOTAL	\$570,000.00	\$600,000.00	\$570,000.00	\$570,000.00

County	FFY88	FFY89	FFY90	TOTAL
Aitkin	\$34,000.00	\$34,000.00	\$34,000.00	\$347,000.00
Becker	\$19,000.00	\$19,000.00	\$19,000.00	\$195,000.00
Beltrami	\$34,000.00	\$34,000.00	\$34,000.00	\$345,000.00
Carlton	\$23,000.00	\$23,000.00	\$23,000.00	\$228,000.00
Cass	\$49,000.00	\$49,000.00	\$49,000.00	\$495,000.00
Clearwater	\$19,000.00	\$19,000.00	\$19,000.00	\$196,000.00
Cook	\$9,000.00	\$9,000.00	\$9,000.00	\$72,000.00
Crow Wing	\$29,000.00	\$29,000.00	\$29,000.00	\$297,000.00
Hubbard	\$34,000.00	\$34,000.00	\$34,000.00	\$345,000.00
Itasca	\$58,000.00	\$58,000.00	\$58,000.00	\$590,000.00
Koochiching	\$59,000.00	\$59,000.00	\$59,000.00	\$595,000.00
Lake	\$41,000.00	\$41,000.00	\$41,000.00	\$376,000.00
Pine	\$9,000.00	\$9,000.00	\$9,000.00	\$55,000.00
St. Louis	\$153,000.00	\$153,000.00	\$153,000.00	\$1,524,000.00
TOTAL	\$570,000.00	\$570,000.00	\$570,000.00	\$5,660,000.00

BWCAW COUNTY MATCHING AMOUNTS ON FOLLOWING PAGE

COUNTY MATCHING AMOUNTS FOR BWCAW GRANTS

County	Match FY 86	Match FY 87	Match FY88	Match FY89	Match FY90	Total
Aitkin	\$11,000	\$13,836	\$11,000	\$11,000	\$11,000	\$68,836
Becker	\$6,000	\$3,226	\$6,000	\$6,000	\$6,000	\$39,226
Beltrami	\$11,000	\$12,290	\$11,000	\$11,000	\$11,000	\$56,290
Carlton	\$7,000	\$7,461	\$7,000	\$7,000	\$7,000	\$35,461
Cass	\$15,000	\$16,158	\$15,000	\$15,000	\$15,000	\$76,158
Clearwater	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
Cook	\$3,000	\$3,160	\$3,000	\$3,000	\$3,000	\$15,160
Crow Wing	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$45,000
Hubbard	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000
Itasca	\$18,000	\$56,127	\$18,000	\$18,000	\$18,000	\$128,127
Koochiching	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$95,000
Lake	\$13,000	\$13,282	\$13,000	\$13,000	\$13,000	\$65,282
Pine	\$3,000	\$3,463	\$3,000	\$3,000	\$3,000	\$15,463
St. Louis	\$48,000	\$94,355	\$48,000	\$48,000	\$48,000	\$334,355
Total	\$180,000	\$268,358	\$180,000	\$180,000	\$180,000	\$1,168,358

COUNTY FORESTRY ASSISTANCE GRANT SUMMARY BY COUNTY
(Direct Payments)

County	FY85	FY86	FY87	FY88	FY89	FY90
Aitkin	\$0	\$14,700	\$14,700	\$106,837	\$106,838	\$115,540
Becker	\$0	\$5,027	\$5,028	\$39,325	\$39,325	\$42,528
Beltrami	\$0	\$9,760	\$9,760	\$79,200	\$79,200	\$85,651
Carlton	\$0	\$4,822	\$4,823	\$33,275	\$33,275	\$35,985
Cass	\$0	\$16,843	\$16,842	\$124,300	\$124,300	\$134,425
Clearwater	\$0	\$6,157	\$6,158	\$37,538	\$37,538	\$40,595
Cook	\$0	\$453	\$452	\$3,988	\$3,988	\$4,312
Crow Wing	\$0	\$6,772	\$6,773	\$44,275	\$44,275	\$47,881
Hubbard	\$0	\$9,072	\$9,073	\$75,763	\$75,763	\$81,934
Itasca	\$0	\$18,940	\$18,940	\$143,963	\$143,963	\$155,689
Koochiching	\$0	\$18,875	\$18,875	\$162,250	\$162,250	\$175,466
Lake	\$0	\$9,903	\$9,902	\$86,763	\$86,763	\$93,830
Pine	\$0	\$2,995	\$2,995	\$19,388	\$19,388	\$20,967
St. Louis	\$2,000,000	\$875,000	\$125,000	\$418,138	\$418,138	\$452,197
Mahnomen	\$0	\$408	\$407	\$0	\$0	\$0
Wadena	\$0	\$273	\$272	\$0	\$0	\$0
Totals	\$2,000,000	\$1,000,000	\$250,000	\$1,375,000	\$1,375,000	\$1,487,000

County	FY91	Total
Aitkin	\$174,907	\$533,522
Becker	\$64,380	\$195,613
Beltrami	\$129,661	\$393,232
Carlton	\$54,476	\$166,656
Cass	\$203,496	\$620,206
Clearwater	\$61,454	\$189,440
Cook	\$6,528	\$19,721
Crow Wing	\$72,484	\$222,460
Hubbard	\$124,033	\$375,638
Itasca	\$235,686	\$717,181
Koochiching	\$265,625	\$803,341
Lake	\$142,042	\$429,203
Pine	\$31,740	\$97,473
St. Louis	\$684,488	\$4,972,961
Mahnomen	\$0	\$815
Wadena	\$0	\$545
Total	\$2,251,000	\$9,738,000

IN-LIEU RESOURCE DEVELOPMENT ALLOCATIONS: 1980 -1990 PAYABLE

COUNTY	1980 PMT	1981 PMT	1982 PMT	1983 PMT	1984 PMT	1985 PMT	1986 PMT	1987 PMT
Aitkin	\$83,096	\$83,013	\$83,018	\$82,871	\$82,836	\$82,845	\$82,841	\$82,790
Becker	28,437	28,437	28,325	28,354	28,339	28,339	28,339	28,384
Beltrami	55,384	55,384	54,944	54,944	55,007	54,987	54,991	55,009
Carlton	27,483	27,635	27,670	27,267	27,180	27,187	27,248	27,258
Cass	95,162	95,182	94,937	94,769	94,913	95,039	95,199	95,226
Clearwater	34,738	34,713	34,722	34,745	34,701	34,702	34,660	34,710
Cook	2,940	2,417	2,817	2,665	2,545	2,547	2,412	2,412
Crow Wing	38,759	38,639	38,207	38,186	38,168	38,218	38,084	38,065
Hubbard	51,621	51,519	51,178	51,133	51,121	51,138	51,163	51,218
Itasca	106,584	106,564	106,437	106,436	106,739	106,746	106,756	106,769
Koochiching	106,233	106,154	106,031	106,216	106,365	106,383	106,437	106,505
Lake	56,586	56,586	56,146	55,921	55,799	55,799	55,799	55,799
Pine	16,902	17,067	17,091	17,208	16,875	17,160	17,333	17,543
St. Louis	330,435	328,803	327,603	331,280	327,670	327,852	328,265	328,127
	\$1,034,360	\$1,032,113	\$1,029,126	\$1,031,995	\$1,028,258	\$1,028,942	\$1,029,527	\$1,029,815

IN-LIEU RESOURCE DEVELOPMENT ALLOCATIONS: 1980 -1990 PAYABLE

COUNTY	1988 PMT	1989 PMT	1990 PMT	TOTAL PMT
Aitkin	\$83,293	\$83,303	\$83,390	\$913,296
Becker	28,384	28,386	28,372	312,096
Beltrami	55,054	55,054	55,280	606,038
Carlton	27,217	27,376	27,342	300,863
Cass	95,348	95,359	95,359	1,046,493
Clearwater	34,650	34,670	34,765	381,776
Cook	2,350	2,423	2,703	28,231
Crow Wing	37,988	38,368	38,330	421,012
Hubbard	51,193	51,193	51,320	563,797
Itasca	106,818	108,155	107,057	1,175,061
Koochiching	106,617	106,617	106,659	1,170,217
Lake	55,818	55,818	55,818	615,889
Pine	17,640	18,060	18,060	190,939
St. Louis	328,127	328,044	328,776	3,614,982
	\$1,030,497	\$1,032,826	\$1,033,231	\$11,340,690

FY1989 IN-LIEU-OF-TAX PAYMENTS (PAYABLE 1990)

COUNTY	ACRE ACQUIRED	PAYMENT \$/ACRE	ACRES OTHER	PAYMENT \$.375/ACRE	ACRES FORFEIT	PAYMENT \$.75/ACRE	GROSS PAYMENT	MS 84A.51 CON CON	MS 89.036 ST FOREST	MS 97A.061 HUNT GRDS	MS 272.68 70 / 30	TOTAL PREVIOUS PAYMENTS	ADJUST MENTS	NET IN-LIEU PAYMENT
AITKIN	6,280	18,840	385,312	144,492	222,374	166,780	330,112	(72,350)	(25)	(4,366)		(76,741)	72,350	325,722
ANOKA	15,792	47,376	1,310	491	270	203	48,070			(26,144)		(26,144)		21,926
BECKER	14,498	43,494	41,759	15,660	75,659	56,744	115,898		(19,866)	(6,521)		(26,387)		89,512
BELTRAMI	2,008	6,024	561,810	210,679	147,414	110,561	327,264	(74,565)	(4,918)	(358)		(79,840)	74,565	321,989
BENTON	1,017	3,051	120	45	0	0	3,096			(2,616)		(2,616)		480
BIG STONE	3,971	11,913	3,666	1,375	0	0	13,288			(10,899)		(10,899)		2,389
BLUE EARTH	3,234	9,702	50	19	0	0	9,721			(15,163)	(125)	(15,288)		0
BROWN	2,592	7,776	174	65	6	5	7,846			(3,446)		(3,446)		4,400
CARLTON	6,786	20,358	70,811	26,554	72,912	54,684	101,596		(25,849)	(2,856)		(28,705)		72,892
CARVER	1,035	3,105	9	3	13	10	3,118			(1,890)	(22)	(1,912)		1,206
CASS	8,881	26,643	180,338	67,627	254,291	190,718	284,988		(28,360)	(6,554)	(46)	(34,959)		250,029
CHIPPewa	5,622	16,866	3,896	1,461	310	233	18,560			0		0	(7,683)	10,877
CHISAGO	14,881	44,643	987	370	261	196	45,209			(44,162)		(44,162)		1,047
CLAY	5,766	17,298	971	364	80	60	17,722			(2,855)		(2,855)		14,867
CLEARWATER	19,297	57,891	36,018	13,507	92,706	69,530	140,928	(7,118)	(2,123)	(9,241)		(9,241)		131,688
COOK	2,953	8,859	130,086	48,782	7,209	5,407	63,048	(285)	(9)	(394)	(101)	(394)		62,654
COTTONWOOD	4,993	14,979	848	318	35	26	15,323			(11,496)		(11,496)		3,827
CROW WING	3,470	10,410	26,492	9,935	102,213	76,660	97,005	(1,557)	(1,036)	(51)		(2,644)		94,362
DAKOTA	3,849	11,547	423	159	143	107	11,813			(5,028)		(5,028)		6,785
DODGE	487	1,461	78	29	0	0	1,490			(1,058)		(1,058)		432
DOUGLAS	5,408	16,224	347	130	0	0	16,354			(7,302)	(12)	(7,314)		9,040
FARIBAULT	2,198	6,594	171	64	0	0	6,658			(3,900)		(3,900)		2,758
FILLMORE	11,663	34,989	494	185	84	63	35,237	(8,286)	(2,367)	(274)		(10,927)		24,310
FREEBORN	2,104	6,312	151	57	0	0	6,369			(5,878)		(5,878)		491
GOODHUE	7,740	23,220	461	173	20	15	23,408	(3,676)	(1,357)	(5,033)		(5,033)		18,375
GRANT	3,505	10,515	55	21	10	8	10,544			(6,241)		(6,241)		4,303
HENNEPIN	714	2,142	480	180	72	54	2,376			(1,522)	(56)	(1,578)		798
HOUSTON	12,157	36,471	1,199	450	201	151	37,072	(17,065)	0	(7)		(17,072)		20,000
HUBBARD	41,166	123,498	47,264	17,724	136,854	102,641	243,863	(62,445)	(8,818)	(9)		(71,272)		172,592
ISANTI	2,246	6,738	2,097	786	260	195	7,719			(5,054)		(5,054)		2,665
ITASCA	20,809	62,427	299,602	112,351	285,485	214,114	388,892	(54,176)	(437)	(6)		(54,619)		334,273
JACKSON	3,153	9,459	43	16	4	3	9,478			(11,007)		(11,007)		0
KANABEC	3,197	9,591	20,468	7,676	10,554	7,916	25,183	(1,255)	(4,085)	(5,340)		(5,340)		19,844
KANDIYOH	5,542	16,626	466	175	486	365	17,166			(6,119)	(10)	(6,129)		11,037
KITSON	22,133	66,399	38,842	14,566	531	398	81,363			(22,179)		(22,179)		59,184
KOOCHICING	1,081	3,243	1,091,330	409,249	284,425	213,319	625,811	(51,966)	(34,765)	0		(86,730)	51,966	591,047
LAC QUI PARLE	10,332	30,996	6,763	2,536	0	0	33,532			(30,968)		(30,968)		2,564
LAKE	10,118	30,354	173,204	64,952	148,847	111,635	206,941		(995)	0		(995)		205,946
LAKE / WOODS	1,283	3,849	437,324	163,997	696	522	168,368	(107,071)	(181)	(585)		(107,837)	107,431	167,963
LESUEUR	3,216	9,648	158	59	2	2	9,709			(2,770)	(50)	(2,820)		6,889
LINCOLN	6,681	20,043	388	146	0	0	20,189			(23,451)		(23,451)		0
LYON	10,270	30,810	45	17	14	11	30,838			(31,798)		(31,798)		0
MCLEOD	2,271	6,813	183	69	3	2	6,884			(5,568)	(35)	(5,603)		1,282
MAHOMEN	5,438	16,314	28,172	10,565	6,340	4,755	31,634		(3,689)	(8,342)		(12,031)		19,604
MARSHALL	17,345	52,035	98,541	36,953	0	0	88,988	(3,090)		(19,204)		(22,294)	3,090	69,785
MARTIN	2,016	6,048	71	27	0	0	6,075			(11,231)		(11,231)		0
WEEKER	2,581	7,743	40	15	83	62	7,820			(6,824)	(14)	(6,838)		983
MILLE LACS	11,541	34,623	52,078	19,529	2,250	1,688	55,840		(2,244)	(15,024)		(17,268)		38,572
MORRISON	4,442	13,326	3,963	1,486	462	347	15,159			(5,200)		(5,200)		9,959

FY1989 IN-LIEU-OF-TAX PAYMENTS (PAYABLE 1990)

COUNTY	ACRE ACQUIRED	PAYMENT \$/ACRE	ACRES OTHER	PAYMENT \$.375/ACRE	ACRES FORFEIT	PAYMENT \$.75/ACRE	GROSS PAYMENT	MS 84A.51 CON CON	MS 89.036 ST FOREST	MS 97A.061 HUNT GRDS	MS 272.68 70 / 30	TOTAL PREVIOUS PAYMENTS	ADJUST MENTS	NET IN-LIEU PAYMENT
MOWER	1,644	4,932	179	67	3	2	5,001			(3,550)		(3,550)		1,451
MURRAY	8,868	26,604	0	0	2	2	26,606			(16,679)		(16,679)		9,927
NICOLLET	874	2,622	77	29	29	22	2,673			(1,290)		(1,290)	499	1,882
NOBLES	1,702	5,106	90	34	6	5	5,145			(7,985)		(7,985)		0
NORMAN	5,425	16,275	754	283	235	176	16,734			(9,754)		(9,754)		6,980
OLMSTED	2,744	8,232	720	270	0	0	8,502		(258)	(12,524)	(9)	(12,791)		0
OTTERTAIL	15,773	47,319	4,072	1,527	674	506	49,352		(15)	(11,089)		(11,104)		38,248
PENNINGTON	2,879	8,637	2,568	963	2,160	1,620	11,220			(5,050)		(5,050)		6,170
PINE	19,444	58,332	164,129	61,548	48,160	36,120	156,000		(45,545)	(108)		(45,653)		110,348
PIPESTONE	1,796	5,388	245	92	0	0	5,480			(2,142)		(2,142)		3,338
POLK	15,505	46,515	4,203	1,576	1,851	1,388	49,479		(50)	(21,951)		(22,001)		27,478
POPE	4,284	12,852	660	248	0	0	13,100			(5,212)		(5,212)		7,888
RAMSEY	334	1,002	0	0	0	0	1,002		(3)	0	(894)	(897)		105
RED LAKE	2,284	6,852	859	322	772	579	7,753			(5,285)		(5,285)		2,468
REDWOOD	3,862	11,586	112	42	7	5	11,633			(10,377)		(10,377)		1,256
RENVILLE	824	2,472	0	0	0	0	2,472			(3,685)		(3,685)		0
RICE	2,413	7,239	1,139	427	0	0	7,666			(7,157)		(7,157)		509
ROCK	1,572	4,716	0	0	0	0	4,716			0		0		4,716
ROSEAU	11,657	34,971	246,043	92,266	8,468	6,351	133,588	(70,916)	(80)	(12,598)		(83,594)	70,916	120,910
SAINT LOUIS	27,845	83,535	521,239	195,465	876,735	657,551	936,551		(39,144)	(371)	(29)	(39,544)		897,007
SCOTT	4,734	14,202	89	33	5	4	14,239			(4,575)	(112)	(4,687)		9,552
SHERBURNE	3,356	10,068	2,997	1,124	0	0	11,192		(3,965)	(1,544)		(5,509)		5,684
SIBLEY	1,561	4,683	205	77	27	20	4,780			(3,768)		(3,768)		1,012
STEARNS	2,252	6,756	894	335	681	511	7,602			(3,967)		(3,967)		3,635
STEELE	1,725	5,175	77	29	0	0	5,204			(6,409)		(6,409)		0
STEVENS	2,682	8,046	3	1	0	0	8,047			(6,913)		(6,913)		1,134
SWIFT	6,076	18,228	2,250	844	0	0	19,072			(12,678)		(12,678)		6,394
TODD	6,104	18,312	5,642	2,116	40	30	20,458		(185)	(7,310)		(7,495)		12,964
TRAVERSE	245	735	50	19	0	0	754			(705)		(705)		49
WABASHA	15,562	46,686	530	199	56	42	46,927		(39,026)	(19,578)		(58,604)		0
WADENA	649	1,947	23,775	8,916	3,881	2,911	13,774		(15,220)	(345)		(15,565)		0
WASECA	1,924	5,772	0	0	0	0	5,772			(4,026)		(4,026)		1,746
WASHINGTON	3,664	10,992	986	370	227	170	11,532		(8)	(5,211)	(548)	(5,767)		5,765
WATONWAN	955	2,865	40	15	0	0	2,880			(2,079)		(2,079)		801
WILKIN	4,840	14,520	569	213	0	0	14,733			(21,043)		(21,043)		0
WINONA	32,297	96,891	887	333	225	169	97,393		(8,377)	(40,890)		(49,267)	720	48,847
WRIGHT	5,480	16,440	306	115	34	26	16,581			(15,004)		(15,004)		1,577
YELLOW MEDICINE	4,754	14,262	2	1	175	131	14,394			(8,524)		(8,524)		5,870
TOTALS	590,351	\$1,771,053	4,735,949	\$1,775,981	2,798,031	\$2,098,523	\$5,645,557	(\$379,956)	(\$428,621)	(\$697,187)	(\$2,408)	(\$1,508,171)	\$373,854	\$4,557,059