ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

JANUARY 1, 1985 THROUGH JANUARY 1, 1987



STATE OF MINNESOTA

DEPARTMENT OF FINANCE 309 STATE ADMINISTRATION BUILDING

SAINT PAUL, MINNESOTA 55155

612-296-5900

April 27, 1987

TO: Secretary of the Senate Chief Clerk of the House Legislative Reference Library

In accordance with Minnesota Statutes 3.30, subdivision 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 1985 through January 1, 1987.

Jay Kiedrawski, Executive Secretary Legislative Advisory Commission

ES/JK/CNH/011T

Attachment

Statements on Contingent Account

Transfers and Balances

The following pages provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period January 1, 1985 through January 1, 1987.

These materials indicate contingent account appropriations, transfers and return of funds (if applicable) as well as indicating the account balances as of January 1, 1987.

Information is provided on account activity affecting the last quarter of the $\underline{1983-85}$ biennium and the current status of these accounts in the $\underline{1985-87}$ biennium.

ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

January 1, 1985 through January 1, 1987

SUMMARY OF TRANSFERS

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GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GENERAL FUND January 1, 1985 to June 30, 1985

| Order Number | Date | Department/Agency | | Balance |
|-----------------|--------------------|--|----------------------------|------------------|
| | 1-1-85 | BALANCE | | \$3,686,993.35 |
| 15 | 2-11-85 | Community Colleges-Mpls Comm College Reconstruction | 285, 000.00 | |
| | 1-16-85 | Bd of Psychology-Additional Legal Services | 29 , 000. 60 | |
| | 1-16-85 | Bd of Dentistry-Additional Legal Services | 40, 000. 00 | |
| | 2-1-85 | Agriculture-Family Farm Security | 1,000,000.00 | |
| | 2-1-85 | Agriculture-Livestock Weighing | 25,000.00 | |
| | 3-15-85 | Judicial Standards-Court Ordered Investigation | 20,000.00 | |
| | 2-1-85 | Public Defender-Trial Court Transcripts | 60, 000. 00 | |
| | 1-11-85 | Finance-Master Lease Program | 25,000.00 | |
| | 1-11-85 | Revenue-Tax Amnesty, Business License Review | 56, 778. 00 | |
| • | 1-11-85 | Revenue-Tax Amnesty, Business License Review | 131,267.00 | |
| | 1-11-85 | Revenue-Postage & Printing | 104,500.00 | |
| | 1-11-85 | Revenue-Postage & Printing | 130,000.00 | |
| | 1-11-85 | Revenue-Income Tax Reciprocity | 81,355.00 | |
| | 1-11-85 | Revenue-Collection of Delinquent Taxes | 35, 000. 00 | |
| | 1-11-85 | Revenue-Long Range System Plan | 300,000.00 | |
| | 1-24-85 | Water Resources-Contested Case Hearings | 19, 840. 00 | |
| | 7-16-85 | Energy & Econ Develop-Manufact Growth Council | 30,000.00 | |
| | 1-11-85 | Human Rights-Litigation Expense | 49, 100.00 | 4 |
| · | 1-16-85 | Transportation-Amtrak Passenger Service | 150, 000. 00 | 1, 115, 15.3. 35 |
| | · | Administrative Transfer #14 | | |
| | 2-4-85 | Agriculture-Farm Advocate Program | 10, 000. 00 | 1, 105, 15.3. 35 |
| 13 | 3-6-85 | Economic Security | (350,000.00) | 1, 455, 15.3. 35 |
| 16 | 3-19-85 | Human Rights-Word Processing Equipment | 10, 000.00 | 1, 445, 15.3. 35 |
| 17 | 4-19-85 4-19-85 | Bd of Dentistry-Deficiency Bd of Chiropractors-Deficiency | 30, 700. 00 23, 000. 00 | |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GENERAL FUND January 1, 1985 to June 30, 1985

| Order | | | | |
|--------|---------|--|-----------------------------|-------------------------------|
| Number | Date | Department/Agency | | Balance |
| | 4-19-85 | Bd of Medical Exam-Deficiency | 70,000.00 | |
| | 4-19-85 | Bd of Podiatry-Deficiency | 3, 300. 00 | |
| | 3-28-85 | Natural Resources-State Parks | 425,844.00 | |
| | 7-9-85 | Trial Courts-Workers Comp Disability Claim | 82,000.00 | 810, 309, 35 |
| | | Administrative Transfer #15 | | |
| | 3-28-85 | Ethical Practices-Severence | 3, 0 00 . 00 | 807, 309. 35 |
| | 5-13-85 | Administrative Transfer #16 Economic Security-Minnesota Craft Festival | 9,000.00 | 798, 3 0 9. 35 |
| | 5-8-85 | Administrative Transfer #17 Bd of Barbers-Legal Services | 4, 5 00. 00 | 793 , 8 0 9. 35 |
| 3 | 5-13-85 | Health | (740, 414. 65) | 1,534,224.00 |
| · | | Administrative Transfer #18 Administration—Lindbergh Memorial Statue | 10,000.00 | 1,524,224.00 |
| 18 | 5-13-85 | Revenue-Overtime to Process Income Tax Returns | 63, 800. 00 | 1,460,424.00 |
| 3 | 5-22-85 | Health | (96, 700.00) | 1,557,124.00 |
| | | Administrative Transfer #19 | | |
| | 6-24-85 | Bd of Barbers Legal Services | 1,200.00 | 1,555,924.00 |
| 19 | 8-6-85 | Bd of Psychology-Attorney General Costs | 24, 000.00 | |
| | 6-27-85 | Natural Resources-Emergency Fire Fighting | 510, 000. 00 | |
| | 6-28-85 | Administration—Surety Bond Guarantee Payment | 160 , 196. 00 | |
| | 6-28-85 | Administration—Supplemental District Heating Funds | 95 , 155 . 00 | 766, 57 3. 00 |
| | 8-31-85 | CANCELLATION | 766, 573. 00 | .00 |
| 14 | 9-27-85 | Health | (2,538.39) | |
| 14 | | Education | (226, 100.00) | - |
| 14 | 9-30-85 | Health | (20, 364. 60) | 249, 10=2.99 |
| | 2-24-86 | CANCELLATION | 249 , 002. 99 | .00 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1985, 1ST SPECIAL SESSION, CHAPTER 13, SECTION 45 GENERAL FUND July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|-------------------|---|---------------------|---------------------------------|
| | 7-1-85 | APPROPRIATION | | \$1,500,000.00 |
| | 7-23-85 | Administrative Transfer #1 Health-Mosquito Control Research | 10,000.00 | 1 , 490, 00 0. 30 |
| 1 | 5-29-86 | Education-Cncl on Quality Education | 40,000.00 | |
| | 10-17-85 | Health-AIDS Emergency Funding | 397, 233. 00 | |
| | 11-25-85 | Commerce-Bank Exam Support | 132,500.00 | |
| • | 1 0- 22-85 | Natural Resources-Peat Development Program | 65,000.00 | |
| | 1 0 -22-85 | Natural Resources-Timber Permit Refunds | 15,000.00 | |
| | 1 0- 22-85 | Pollution Control-EIS Pentair/Mn Power | 141,800.00 | |
| | 10-25-85 | Governor-Scott County Invest | 112,000.00 | |
| . • | 10-30-85 | Jobs and Training-Emergency Food and Shelter | 250, 000. 00 | |
| | 11-25-85 | Health Boards-Relocation, Rent Chiropractic Board | 25,680.00 · | |
| | | Dentistry Board | 13,860.00 | |
| | | Medical Examiners Board | 49,800.00 | |
| | | Nursing Home Admin Board | 4,000.00 | |
| | | Pharmacy Board | 17,530.00 | |
| | | Podiatry Board | 610.00 | |
| | | Psychology Board | 9, 135.00 | |
| | | Veternary Medicine Board | 10, 285.00 | 205, 567.00 |
| 2 | 1-15-86 | State Treasurer-Legal Fees | 40,00 0.00 | 165,567.00 |
| | 12-20-85 | APPROPRIATION FISCAL 1987 | 584, 433. 00 | 750, 000 - 00 |
| | 12-20-85 | Zoo Gardens-Monorail | 750,000.00 | 0.00 |
| | 1-30-86 | APPROPRIATION FISCAL 1987 | 830,000.00 | 830, 000 - 00 |
| 3 | 2-6-86 | Agriculture-Family Farm Security | 83 0,000.00 | 0 - 00 |
| | 3-18-86 | APPROPRIATION FISCAL 1987 | 50, 000. 00 | 50, 200 |
| 4 | 3-20-86 | Agriculture-World Medical Show | 50,000.00 | 0 - 00 |
| 1 | 3-18-86 | Governor-Return of LAC #1 | (1,398.75) | 1,398_75 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1985, 1ST SPECIAL SESSION, CHAPTER 13, SECTION 45 GENERAL FUND July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------------------------|--|----------------------------|---------------------|
| | 3-19-86 | APPROPRIATION FISCAL 1987 | 3,601.25 | 5,000.00 |
| | 3-23-86 | Administrative Transfer #2 Water Resources Board-Repair Anoka County Ditch 57 | 5,000.00 | 0.00 |
| | 4-28-86 | APPROPRIATION FISCAL 1987 | 830,000.00 | 830,000.00 |
| | 5-2-86 | Administrative Transfer #3 State Treasurer-Deficiency | 10,000.00 | 820,000.00 |
| 6 | 5-2-86 | State Treasurer-Legal Fees | 30, 000. 00 | 790,000.00 |
| | 7-7-86 | Administrative Transfer #4 Water Resources Board-Contest Case Hearing Expense | 1,940.00 | 748,06 0. 00 |
| 8 | 7-17-86 | Natural Resources-Flood Damage Reduction Program | 250 , 000. 00 | 538, 060.00 |
| 4 | 6-18-86 | Agriculture-Return of LAC #4 | (50,000.00) | 588, 060. 00 |
| | 7-7-86 | APPROPRIATION FISCAL 1987 | 31,965.75 | 620, 025. 75 |
| 9 | 8-6-86 1 <i>0</i> -9-86 | Bd of Accountancy-CPA Exam Costs Employee Relations-State Health Insurance Feasibility Study | 35, 300. 00 36, 900. 00 | |
| | 7-10-86 | Humane Society-Terminate Oper | 50, 000. 00 | 497, 825.75 |
| 7 | 8-27-86 | Administrative Transfer #5 Agriculture-Family Farm Security | 10,000.00 | 487,825.75 |
| 1 | 9-3-86 | Commerce-Return LAC #1 | (132, 500. 00) | 620, 325.75 |
| | 9-15-86 | Administrative Transfer #5 Energy, and Econ Development- Pipeline Safety | 10,000.00 | 610, 325.75 |
| 9 | 9-25-86 | Bd of Accountancy-Return LAC #9 | (5, 100.00) | 615, 425.75 |
| . 1 | 9-30-86 | Natural Resources-Return LAC #1 | (42, 632.88) | 658,058.63 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1985, 1ST SPECIAL SESSION, CHAPTER 13, SECTION 45 GENERAL FUND July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------|--|---------------|------------------------------|
| 1 | 10-1-86 | Natural Resources-Return LAC #1 | (22, 367. 12) | 680,425.75 |
| 11 | 11-14-86 | Regional Transit Bd-Metro Mobility Funding | 100,000.00 | 580, 425. 75 |
| 13 | 12-8-86 | State Auditor-Audit of Police and Fire Relief Assoc | 55, 000. 00 | 525, 425. 75 |
| | | Administrative Transfer #7 Pollution Control-Williams Pipeline Study | 3,000.00 | 522 , 4 25. 75 |
| | 2-23-87 | Administrative Transfer #8 Water Resources Bd-Hearing Cst | 4, 410. 00 | 518,015.75 |
| 2 | 2-12-87 | State Treasurer-Return LAC #1 | (736.70) | 518,752. 45 |
| | 2-23-87 | Administrative Transfer #9 State Treasurer-Wage Claim by Former Employee | 3,500.00 | 515, 2 5 2. 45 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GAME AND FISH FUND January 1, 1985 to June 30, 1985

| Order Number | Date | Department/Agency | · | Balance |
|-----------------|---------|-------------------|----------|---------|
| | 1-1-85 | BALANCE | | 247,205 |
| • | 8-31-85 | CANCELLATION | 247, 205 | 0 |

10903-00-23

GENERAL PURPOSES CONTINGENT ACCOUNT
LAWS 1985, 1ST SPECIAL SESSION CHAPTER 13, SECTION 45
GAME AND FISH FUND
July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------|-------------------|--------|------------|
| | 7-26-85 | APPROPRIATION | | \$75, 00 🕰 |
| | 7-8-86 | APPROPRIATION | 75,000 | 150,002 |
| | 10-15-86 | CANCELLATION | 75,000 | 75,000 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 293, SECTION 26 TRUNK HIGHWAY FUND January 1, 1985 to June 30, 1985

| Order Number | Date | Department/Agency | | Balance |
|-----------------|---------|--|----------|-----------|
| | 1-1-85 | BALANCE | | \$800,000 |
| 17 | 4-19-85 | Transportation Regulation Bd- Admin Law Judge Costs | 50,000 | 750, 000 |
| | 8-31-85 | CANCELLATION | 750, 000 | 0 |

10924-00-27

GENERAL PURPOSES CONTINGENT ACCOUNT
LAWS 1985, 1ST SPECIAL SESSION CHAPTER 10, SECTION 27
TRUNK HIGHWAY FUND
July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------|-------------------|---------|-----------|
| | 10-15-85 | APPROPRIATION | | \$400,000 |
| | 7-8-86 | APPROPRIATION | 400,000 | 800, 000 |

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 293, SECTION 26 HIGHWAY USER TAX DISTRIBUTION FUND January 1, 1985 to June 30, 1985

| Order Numb e r | Date | Department/Agency | | Balance |
|--------------------------|---------|-------------------|---------|-----------|
| | 1-1-85 | BALANCE | | \$409,500 |
| | 8-31-85 | CANCELLATION | 409,500 | 0 |

10904-00-28

GENERAL PURPOSES CONTINGENT ACCOUNT
LAWS 1985, 1ST SPECIAL SESSION CHAPTER 10, SECTION 27
HIGHWAY USER TAX DISTRIBUTION FUND
July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------|-------------------|----------|-----------|
| | 10-15-85 | APPROPRIATION | | \$250,000 |
| | 7-8-86 | APPROPRIATION | 250, 000 | 500,000 |

JOB PARTNERSHIP CONTINGENT
LAWS 1983, CHAPTER 334, SECTION 6
GENERAL FUND
January 1, 1985 to June 30, 1985

| Order Number | Date | Department/Agency | Balance |
|-----------------|--------|-------------------|----------------------------|
| | | | |
| | 1-1-85 | BALANCE | \$148 , 12 0 |

10955-00-10

JOB PARTNERSHIP CONTINGENT LAWS 1983, CHAPTER 334, SECTION 6 GENERAL FUND July 1, 1985 to January 1, 1987

| Order Number | Date 8-22-85 | Department/Agency | | Balance |
|-----------------|-----------------|---------------------------|----------|-----------|
| | | BALANCE | | \$148,128 |
| 1 | 10-30-85 | Job Skills Partnership Bd | 148, 120 | 0 |

19936-99-19

SPECIAL CONTINGENT-HUMAN SERVICES LAWS 1983, CHAPTER 312, SECTION 10 GENERAL FUND January 1, 1985 to June 30, 1985

| Order Number | Date 1-1-85 | Department/Agency BALANCE | | Balance +50,000 |
|-----------------|----------------|---------------------------|---------|--------------------|
| 15 | 1-11-85 | Public Welfare | 50, 000 | 8 |

SUPPLEMENTAL RACING COMMISSION LAWS 1983, CHAPTER 214, SECTION 40, SUBDIVISION 2 GENERAL FUND January 1, 1985 to June 30, 1985

| Order Number | Date | Department/Agency | | Balance |
|-----------------|---------|-------------------|--------|------------------|
| | 1-1-65 | BALANCE | | \$50, 000 |
| | 8-31-85 | CANCELLATION | 50,000 | 0 |

10100-85-10

NATURAL RESOURCES FEDERAL REIMBURSEMENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 31, SUBDIVISION 12 GENERAL FUND

January 1, 1985 to June 30, 1985

| Order Number | Date 1-1-85 | Department/Agency | Balance | |
|-----------------|----------------|-------------------|----------|------------------|
| | | BALANCE | | \$815,300 |
| 39 | 8-31-85 | CANCELLATION | 815, 300 | 0. 00 |

10100-86-13

FEDERAL REIMBURSEMENT ACCOUNT LAWS 1985, 1ST SPECIAL SESSION CHAPTER 13, SECTION 31, SUBDIVISION 14 LCMR FUND July 1, 1985 to January 1, 1987

| Order Number | Date | Department/Agency | | Balance |
|-----------------|----------------------|---|-----------------------------------|-----------|
| | | APPROPRIATION | شد شد خبد سه جبه جبه هم بین بین د | \$420,000 |
| | | APPROPRIATION | 500,000 | 920,000 |
| 9 | 7-9-86 | Natural Resources-Operation Walleye Inc | 15,000 | |
| | 7-17-86 | Science Museum-Omnimax Film | 37,500 | 867,500 |
| 12 | 12-17-86 12-17-86 | Natural Resources-COMO Report Natural Resources-Ridgeline Trail | 10,000 20,000 | |
| | 12-17-86 | Natural Resources-Mississippi River Mgmt | 29,000 | ٠ |
| | 12-17-86 | Natural Resources-Brighton Beach Breakwater | 30,000 | |
| | 12-17-86 | Natural Resources-Swan Lake Area Wildlife Project | 49,000 | 729,500 |
| 18 | 3-5-87 | Natural Resources-Stokermaster | 74,600 | 654, 900 |