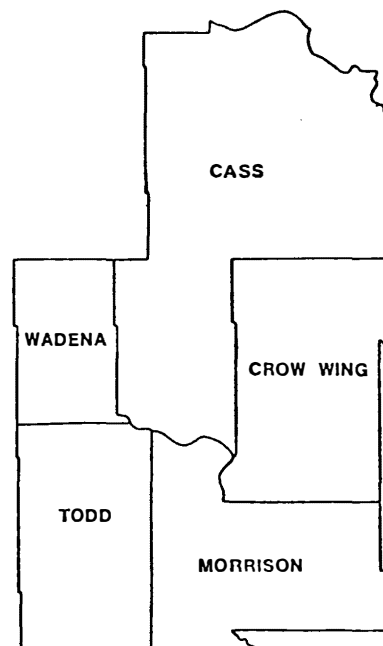




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# REGION 5 REGIONAL DEVELOPMENT COMMISSION



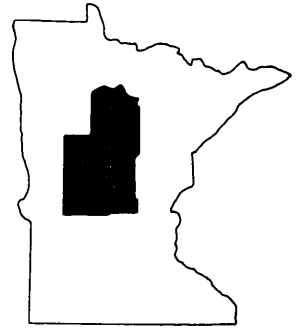
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## ANNUAL REPORT 1986

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# REGION 5 REGIONAL DEVELOPMENT COMMISSION



611 Iowa Avenue  
Staples, Minnesota 56479-1872

Kathy Gaalswyk, Executive Director  
(218) 894-3233

## CHAIRMAN'S REPORT


August 1, 1986

This past year has seen a worsening of the rural social and economic crisis which has emphasized the need for an active and coordinated community development process. Individuals and communities feel the stress of a changing agricultural economy. Special population such as the elderly require special attention. Profound changes in the makeup of rural communities threaten our traditional ideas of individualism and independence.

But this time of changes brings the opportunity to create a more independent rural society based less on our expectations of federal and state assistance and more on our knowledge that local communities working together can initiate significant community development projects. New locally controlled tools for this process such as revolving loan funds which will enhance the ability of local banks to support local development initiatives are coming into place.

The Commission believes that effective and efficient community efforts can be enhanced through the coordination of local resources. We believe that the Commission must be used to coordinate locally originating development efforts for our long term social and economic well being, and we look forward to fulfilling that challenge in the next year.

Sincerely,

  
Bill Holmquist  
Chairman Region 5  
Regional Development  
Commission

# MEMBERSHIP

# COMMISSION MEMBERS

## Cass County Representatives

Virgil Foster, Cass Lake  
David Loch, Lakeshore  
Fred Martin, Akeley

Board of Commissioners  
Municipalities  
Town Boards

## Crow Wing County Representatives

Mary Koep, Brainerd  
Joe Kaspar, Nisswa  
Don Rieck, Pequot Lakes

Board of Commissioners  
Municipalities  
Town Boards

## Morrison County Representatives

Howard Warnberg, Little Falls  
Royal Loven, Swanville  
Paul Nieman, Little Falls

Board of Commissioners  
Municipalities  
Town Boards

## Todd County Representatives

Stan Sumey, Browerville  
Dale Rachuy, Eagle Bend  
Ernest Kunerth, Long Prairie

Board of Commissioners  
Municipalities  
Town Boards

## Wadena County Representatives

Dale Paulsen, Verndale  
Ron Olson, Menahga  
Bill Kern, Verndale

Board of Commissioners  
Municipalities  
Town Boards

## City of Brainerd Representative

Mildred Michaelis, Brainerd

City of Brainerd

## Councils of Government

Bill Holmquist, Little Falls

Council of Governments

## Region 5 School Boards

Roger Stender, Clarissa

School Board Representative

## Special Interest Group

Robert Siegel, Little Falls  
John McCarthy, Cass Lake

Soil & Water Conservation  
Leech Lake Reservation

# BOARD AND STAFF

## 1986 Board Members

Bill Holmquist (Council of Governments), Chairman  
Stan Sumey (Todd County), Vice-Chairman  
William Kern (Wadena County), Secretary  
Howard Warnberg (Morrison County), Treasurer  
Virgil Foster (Cass County), Director  
Bob Siegel (Soil and Water), Director  
Mary Koep (Crow Wing County), Director

## 1985 Staff Members

### Administration

Kathy Gaalswyk, Executive Director  
Nancy Stevens, Controller  
Bianca Wyffels, Office Manager  
Jennifer Lien, Secretary  
Tracy Miller, Secretary

### Community Development

Roger Germann, Cartographer  
Jim Hodgson, Physical Resources Planner  
Jim Parsons, Economic Development Planner  
Jamie Robertson, Community Development Planner

### Area Agency on Aging

Leyten Fontaine, Area Agency on Aging Director  
Barb Card, Area Agency on Aging Admin. Assistant

### Arts

Virginia MacArthur, Arts Program Coordinator

### Developmental Disabilities

Steve Mathis, Developmental Disabilities Coord.

# ADVISORY COMMITTEES

## COMMITTEE

## REPRESENTING

## COUNTY

### Advisory Committee on Aging

Mildred Michaelis, Brainerd	Chairman	Region 5 RDC
Isabelle Busby, Remer	Seniors	Cass County
Ken Schmidt, Walker	Seniors	Cass County
Bethel Peet, Staples	Seniors	Cass County
Pat Brennan, Pequot Lakes	Seniors	Crow Wing County
Ross Kunkel, Fort Ripley	Seniors	Crow Wing County
Wayne Larson, Brainerd	Social Services	Crow Wing County
Jane Stewart, Pequot Lakes	Nutrition Project	Crow Wing County
Helen Meyer, Pierz	Seniors	Morrison County
Howard Warnberg, Little Falls	Seniors	Morrison County
Maryjude Hoeffel, Little Falls	Public Health	Morrison County
Bert Case, Staples	Seniors	Todd County
Josephine Terwey, Long Prairie	Seniors	Todd County
J. Herbert Johnson, Eagle Bend	Seniors	Todd County
Helen Bindewald, Sebeka	Seniors	Wadena County
Beryl Etter, Menahga	Seniors	Wadena County

### Community and Economic Development Advisory Committee

Paul Nieman, Little Falls	Chairman	Region 5 RDC
Jean Kline, Pine River	City HRA	Cass County
Lee Mielke, Brainerd	Finance	Crow Wing County
Barb Grove, Crosby	Business Dev.	Crow Wing County
Alan Gunsbury, Brainerd	Tourism	Crow Wing County
Bob Olson, Little Falls	City Plng./Zoning	Morrison County
Dennis Rothstein, Little Falls	Business/Industry	Morrison County
George Jagush, Browerville	Developer	Todd County
Harley McKinnis, Long Prairie	Chamber	Todd County
John Kopp, Staples/Wadena	Finance	Wadena County
Bill Holmquist	Region 5 Chairman	Morrison County

COMMITTEEREPRESENTINGCOUNTYDevelopmental Disabilities Advisory Committee

Joe Kaspar, Nisswa	Chairman	Region 5 RDC
Dick Schoeben, Backus	Disabled Person	Cass County
Karen Carson, Brainerd	Provider	Cass County
Chuck Rothenberger, Brainerd	Provider	Crow Wing County
Helen Sherve, Crosslake	Consumer	Crow Wing County
Marcel Bourgeault, Brainerd	Governor's DD Council	Crow Wing County
Helen Juetten, Little Falls	DD Person	Morrison County
Byron Quinn, Little Falls	Mor. County DAC	Morrison County
Hartmut von Jeetze, Sauk Centre	Camphill Village	Todd County
Judy Buhl, Browerville	Parent Autistic	Todd County
Roberta Wells, Wadena	Parent MR	Wadena County
Lowell Rasmussen, Wadena	Wadena AVTI	Wadena County
Ed Ranson, Park Rapids	Hubbard County DAC	Hubbard County
June Cook, Park Rapids	Foster Parent MR	Hubbard County

Five Wings Arts Council

Dale Rachuy, Eagle Bend	Chairman	Region 5 RDC
Roger Strandlie, Walker	Music	Cass County
Dale Canfield, Walker	Music	Cass County
Darrell Stave, Brainerd	Visual Arts	Crow Wing County
Carol Russell, Brainerd	Graphic Arts	Crow Wing County
Christine Nick, Pequot Lakes	Music	Crow Wing County
Nancy Ratzloff, Little Falls	Visual Arts	Morrison County
Jill Warner, Little Falls	Music	Morrison County
Annette Seiling, Eagle Bend	Visual Arts	Todd County
Donn Harris, Eagle Bend	Music	Todd County
Ione Ellingson, Menahga	Music	Wadena County
Kent Scheer, Wadena	Visual Arts	Wadena County

COMMITTEEREPRESENTINGCOUNTYNatural Resources and Agriculture Advisory Committee

Bob Siegel, Little Falls	Chairman	Region 5 RDC
Mike Naylor, Hackensack	Recreation	Cass County
Don Sirucek, Staples	Soil and Water	Cass County
Lansin Hamilton, Brainerd	Forestry	Crow Wing County
Alan Cibuzar, Brainerd	Water Quality	Crow Wing County
Neil Adamek, Randall	Dairy Industry	Morrison County
Joe Gilson, Fort Ripley	WesMin RC&D	Morrison County
Len Naley, Staples	Planning & Zoning	Todd County
Dale Williams, Staples	Irrigation Center	Todd County
Tom Schultz, Sebeka	Agriculture Services	Wadena County
Brian Roth, Staples	Agriculture Production	Wadena County

Transportation Advisory Committee

Howard Warnberg, Little Falls	Chairman	Region 5 RDC
Jim Worcester, Walker	Co. Hwy. Engineer	Cass County
John Reidl, Brainerd	Aeronautics	Crow Wing County
Duane Blanck, Brainerd	Co. Hwy. Engineer	Crow Wing County
Ron Schweninger, Brainerd	Brainerd Engineer	Crow Wing County
Steve Backowski, Little Falls	Asst. Hwy. Engineer	Morrison County
Tom Mares, Little Falls	Asst. Engineer	Morrison County
Duane Lorsung, Long Prairie	Co. Hwy. Engineer	Todd County
Wallace Thompson, Staples	Rail Transportation	Todd County
Gene Mattern, Wadena	Co. Hwy. Engineer	Wadena County
Don Hubert, Brainerd	Planning Coordinator	MN/DOT



# PROGRAM REPORTS

# DIRECTORY OF SERVICES

Region 5 receives funding from various federal and state agencies to operate specific programs. This section explains each program's purpose, assistance provided, grants awarded and other pertinent information. The overall purpose is to offer efficient delivery of services which cross county lines or which local units of government could otherwise not afford.

## DIRECTORY OF SERVICES

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# AREA AGENCY ON AGING

The Minnesota Board on Aging has designated the Region 5 Regional Development Commission as the Region 5 Area Agency on Aging. The planning and service area for the Area Agency on Aging includes the counties of Cass, Crow Wing, Morrison, Todd and Wadena.

According to the Older Americans Act of 1965, as amended, the overall purpose of the Area Agency on Aging is to plan for and coordinate the development of needed services for older persons. To guide the activities of the Region 5 Area Agency on Aging during 1984, 1985 and 1986, a three-year Area Plan on Aging was developed. Based on this plan, Table 1 shows the services which are projected for 1986 within Region 5.

TABLE 1  
PROJECTED SERVICES PROVIDED IN 1986

Service	No. of Unduplicated Participants	No. of Units	Unit Cost
Congregate Meals	4,187	172,059 meals	3.63
Home Delivered Meals	658	77,683	2.51-3.42
Sub-Total	4,845	249,742	n/a
Homemaker	114	7,455 client service hrs.	5.99-10.37
Home Health Aide	181	19,493 " " "	6.80-10.81
Respite	10	976 " " "	5.20
Hospice	46	6,664 " " "	3.21-5.43
Service Coordination	732	9,505 staff hours	10.17-14.42
Sub-Total	1,083	44,093 units of service	n/a
Ombudsman	23	1,785 staff hours	5.50
Legal Education	1,240	3,480 session hours	.67-4.00
Legal Services	306	1,500 case hours	30.93-49.00
Sub-Total	1,569	6,765 units of service	n/a
TOTAL	7,497	300,600 units of service	n/a

To assist the Area Agency on Aging, the Region 5 Advisory Committee on Aging recommends action on grant applications, plans and other activities. The Region 5 Regional Development Commission takes final action on all grant awards and major activities.

During calendar year 1986, approximately \$500,000 was awarded for the provision of 176,059 congregate meals and 77,683 home delivered meals. A supplemental grant was awarded to Tri-County CAP, Inc. to make meals available to home delivered meals participants on days the nutrition project is normally closed, i.e., weekends, holidays, "bad weather" days.

In addition, approximately \$220,000 was awarded to provide a wide variety of supportive services, such as home health aide, legal education, service coordination, respite and hospice care.

In summary, the counties of Region 5 contributed \$193,723 toward these programs, and older persons themselves donated over \$330,000 in cash to help defray the overall costs of these services. A listing of funding information for Region 5 during 1986 is located in Table 2.

TABLE 2  
FUNDS DISTRIBUTED IN 1986

Service	Fed. Funds	State Funds	County Funds/ In-Kind	Private Funds/ In-Kind
Congregate Meals	335,813	102,672	-	229,060
Home Delivered	104,159		5,026	106,848
Sub-Total	439,972	102,672	5,026	335,908
Homemaker	29,769		29,770	
Home Health Aide	86,181		86,180	
Respite	2,536		2,536	
Hospice	13,600		19,471	
Services	58,739		55,740	100
Coordination				
Sub-Total	190,825		193,697	100
Ombudsman	7,335			2,480
Legal Education	1,230			2,830
Legal Services	27,544			25,944
Sub-Total	36,109			31,254
TOTAL	666,906	102,672	198,723	367,262

Several important projects and activities were either initiated or completed during the year. The fourth Annual Conference on Aging was held in Long Prairie, focusing on "Adventures in Aging." The Region 5 Area Agency on Aging, working under a directive from the Minnesota Department of Human Services prepared a Profile of Services for Older Persons for each county in Region 5. To achieve a successful result, County Task Forces were formed consisting of a County Commissioner, Directors of Social services and Public Health and others interested in the services being provided to older persons.

A six-year Financial and Service Summary of the Senior Nutrition Project was completed. The demand for congregate meals has increased from 133,790 meals in 1981 to a projected 172,059 meals in 1986. Similarly the demand for home delivered meals has risen from 26,973 meals in 1981 to an estimated 44,073 in 1986. Federal and State Funds have not kept pace with this increased demand, and great efforts have been made to increase participant contributions in order to maintain the 21 existing nutrition sites in Region 5. This effort has been successful; the average donation per meal has risen from 92¢ in 1981 to \$1.11 in 1986.

# ARTS PROGRAM

The Region 5 Arts Program awarded \$22,760 in FY86. This included \$5,000 of McKnight Foundation funds for semi-professional arts organizations. Also awarded was \$18,760 of Minnesota State Arts Board grant funds for sponsorship or arts development in Region 5. The organizations which received these funds are listed in Tables 1 and 2.

TABLE 1  
MCKNIGHT FOUNDATION FUNDS AWARDED

AGENCY	AMOUNT FUNDED
Brainerd Community College	
Writer's Workshop	\$ 800
Brainerd Community College	
Summer Theatre	1,300
Heartland Symphony	1,300
St. Francis Music Center	1,200
Brainerd Area Arts Alliance	400
TOTAL	\$5,000

TABLE 2  
MINNESOTA STATE ARTS BOARD FUNDS

AGENCY	AMOUNT
Brainerd Community Education	
Ballet Performance	\$ 1,500
Little Falls Community Services	
Ballet Production	1,500
Minnesota Finnish American	
Historical Society	1,500
Prairie Arts Center	2,000
Backus Community Theatre	1,200
Chief Bug-O-Nay-Ge-Shig School	600
Swanville Community Theatre	500
Heartland Symphony Orchestra	3,500
Brainerd Area Arts Alliance	1,045
St. Francis Music Center	2,000
Wadena County Agriculture Society	250
St. Francis Music Center	400
Brainerd Community Education	480
Prairie Arts Center	2,285
TOTAL	\$18,760

The Region 5 Arts Program staff provides technical assistance to individuals and groups on such matters as grants writing, availability of funds, resource lists, and other technical help with arts projects.

The Region 5 Arts Program will have approximately \$10,550 of state funds for granting to local arts groups in fiscal year 1987, and \$5,000 of McKnight funds.

# COMMUNITY HEALTH SERVICES

The Cass-Todd-Wadena-Morrison Community Health Services Board contracts with Region 5 for administrative services to the four-county program. Region 5 provides secretarial services to the Board of Health, Executive Committee, Advisory Committee and Administrative Task Force; compiles the four-county fiscal reports, budget revisions; and provides technical assistance to county public health directors upon request.

The Community Health Services program is funded by the Minnesota Department of Health. Annual plans are submitted to request funds for the following areas:

- Community Nursing Services
- Home Health Services
- Health Education
- Disease Prevention and Control
- Emergency Medical Services
- Environmental Health
- Administration

County priorities and goals are determined through the public meeting process. Individual county health committees meet throughout the year to plan service delivery. The four county Board of Health, Executive Committee, Advisory Committee and Administrative Task Force also meet to monitor activities and joint projects.

In 1986, special projects included administering a maternal child health grant, conducting a statewide Home Care Evaluation Study, which includes a survey of the legal aspects on contracting services outside the organization, community survey which was sent to 46 counties (sent to administrators, directors and county board chairmen), surveying the four-county commissioners and directors. A great emphasis has been placed on the research of Fair Labor Standards act, evaluation of extended care providers, and the Administrative Task Force gave a presentation at the MSSA workshop.

# DEVELOPMENTAL DISABILITIES

Developmental Disabilities are handicapping conditions which have an onset before the age of twenty-two, which are life-long in duration and which interfere with normal day-to-day activities and employment. Common disabilities include mental retardation, cerebral palsy, epilepsy, autism and accident or disease related handicaps. It is estimated that about 2.75 percent of the population, or about 4,000 people in Region 5, are developmentally disabled.

Depending on the particular disability, the disabled person can face a confusing array of services. During a lifetime, a typical developmentally disabled person may receive special services from the local school system, his or her county social service and health departments, state department of health, public welfare, vocational rehabilitation, and from Federal programs such as Social Security and Legal Services. Special programs also exist for particular groups such as the sight and hearing impaired, the non-ambulatory, the mentally retarded, etc.

With such a variety of services and agencies, it is not unusual for the disabled person or the parent of a disabled person to feel confused about where to start seeking assistance. Similarly, service providers may feel the need to make connections with other providers in order to make referrals and to prevent duplication of services. It is the role of the Region 5 Developmental Disabilities Advisory Committee and staff to provide information, promote coordination and cooperation, identify gaps and overlaps in services and to offer technical assistance with new problems and to develop new services. The Region 5 Developmental Disabilities Program helps to unify what otherwise can be a rather fragmented system of services.

During FY1986, the Region 5 Developmental Disabilities Program with a grant from the Governor's Council on Developmental Disabilities, focused on developing new community vocational opportunities for over 30 developmentally disabled persons living in the community. Other areas of effort included coordinating workshops for Region 5 Development Achievement Centers, publication of a highly successful regional newsletter (DD RESOURCE), proposal development and grant writing, technical assistance with various problems varying from government regulations to research on census information, and the presentation of the "Kids on the Block" Puppets to over 2,000 persons.

# ECONOMIC AND COMMUNITY DEVELOPMENT

The Region 5 Economic and Community Development program includes the operation of assistance programs to local government and businesses in the areas of community planning and economic development.

Community Development assistance this past year included preparation of three comprehensive Small Cities Development Block Grants (SCDG) for local governments. The 1986 SCDGs awarded for public work projects in Region 5 were for the City of Buckman (water use project), and the City of Verndale (water main extension project).

A major part of community development activity has centered on the development of comprehensive plans, including plans for the communities of Verndale, Long Prairie, and Upsala. Another major effort was the development of solid waste management plans for the counties of Wadena and Morrison. Solid Waste Management Plans for Todd and Cass Counties are now in progress. Park and recreation planning, zoning ordinance development, and a wide variety of short-term technical assistance has also been provided to local communities.

Region 5 continued to administer the second year of the Browerville Redevelopment project with emphasis this year on commercial redevelopment of the City's business district. The Commission has also participated in efforts to bring public television and radio studios to the area.

A major needs assessment and rural development strategy was developed through a series of public forums in each of the five counties of Region 5. The report of this effort is available from the Commission, is titled "Shared Interests, Common Concerns: A Strategy for Rural Development." This project was part of the process which has resulted in the development of the Central Minnesota Initiative Fund, a private non-profit development initiative principally financed by the McKnight Foundation which will regrant 2.6 million dollars for community and economic development over the next two years.

Special attention to the needs of township government have been emphasized in a variety of road recording projects and in land use, zoning, fire, and other maps and planning documents.



A major accomplishment in economic development has been a proposal for a regional revolving loan fund for business development. The rural development strategy emphasized the need for such a fund, and further research by the Commission confirmed the value of this development tool. Organization of local support for the project included obtaining pledges of financial backing from two county wide sources and nine municipalities representing all of Region 5. A decision on the application will be made in late summer.

Business assistance under the economic development program has brought numerous local business people together with state, federal, and private lending officers. The program has met many requests for information.

It is expected that the new economic development tools provided by the revolving loan fund and by the Central Minnesota Initiative Fund will help to measurably expand and diversify the rural economy in the next few years.

New Economic Development Handbooks were written and distributed to over forty local elected officials, area lenders, and economic development specialists.

A day-long conference on direct marketing techniques for area produce growers was held in February at the Staples Technical Institute. This activity was part of an on-going effort to provide leadership, liaison, and support to persons involved with alternative crops and methods in a agriculture.

The Community and Economic Advisory Committee successfully completed its work program for the twelve months, and in addition gave substantive input to the program on a variety of topics:

1. 1986 Overall Economic Development Plan.
2. Regional Revolving Loan Fund proposal by Region 5.
3. Industrial Cooperatives.
4. Regional tourism marketing.
5. Community Survey.
6. Economic Development Work Program at Region 5.
7. Economic Development Handbook.

The Natural Resources and Agricultural Advisory Committee met seven times during the year. The emphasis of the Committee's work has been to develop strategies for protection of the natural environment and for the improvement of the Region's natural resource based economy.

The areas which the Committee has identified to advise the commission in the past year and the upcoming year are:

Agriculture:

1. Work in coordination with the Irrigation Center in the development of specialty crop production and marketing techniques.
2. Continue role of general information gatherer, coordinating with other agencies such as Minnesota Extension.
3. Develop better, more accurate figures on input costs for farm production.
4. Develop potential of irrigation.
5. Develop strategies for alternative crop production.
6. Emphasize the new possibilities for agriculture in the future, not only immediate crises.
7. Plan a conference on agriculture's future.

Natural Resources:

1. Provide better education and information assistance to elected officials and planning officials on a) water quality, b) forestry, including insurance issues, trail management and trail safety, forest management, c) limnology and public health.
2. Promote greater snow season recreational activities.
3. Provide technical assistance to county health departments on incidences of disease.
4. Develop a data base system for counties to use in recording land use information (e.g., variances, conditional use permits).
5. Develop groundwater and soils data base.
6. Educational effort to farmers on use and impact of herbicides and pesticides.
7. Educational effort on sanitary landfills, recycling, and waste abatement legislation.

# TRANSPORTATION PLANNING

The Commission, through its Transportation Advisory Committee (TAC) has continued to monitor local, state, and federal transportation programs and legislation that have regional significance. It also acts as a liaison between the Minnesota Department of Transportation and the legislature on transportation issues in Region 5.

Region 5 has continued to place emphasis on providing transportation technical assistance. Projects in the last year have included: assisting townships with road recording, assisting townships in minimum maintenance road designation, and assisting the communities along Highway 10 by monitoring funding for the completion of the four lane construction.

As the Regional Transportation Planning Agency, Region 5 is responsible for identifying vital transportation issues and their effect on the area. Issues identified and examined during the past year have included: effect of reduced funding on the state and county highway system, township road signing and the effects of a 10-ton trunk highway system on the county road and highway system. The Transportation Advisory Committee will continue to monitor the effects of the 10-ton trunk highway system of county roads and highways in the coming year.

Region 5 has been funded by the Minnesota Department of Transportation to conduct an Economic Impact Study of the Brainerd-Crow Wing County Airport. This study was begun in December 1985 and is scheduled to be completed in November, 1986. The study will identify the major users of the airport to determine the direct and indirect economic impacts of the airport, and the economic impacts of the scheduled air transport service.

Region 5 has also been conducting the Road Jurisdiction study within the five county areas. This study will attempt to identify jurisdictional inconsistencies, and to devise a method of alleviating those inconsistencies that will minimize the negative impacts of jurisdictional transfers. A jurisdictional inconsistency is when the ownership of a road does not match the function that the road serves. A state highway should allow a great deal of mobility but have limited access to land, county roads should have an even mix of mobility and land access, while municipal and township roads should primarily serve a land access function. This study will consider both turnback, state highways to county and county roads to townships, as well as upturns, township roads to county and county roads to the state. This study is not scheduled to be completed until July, 1987.

# TECHNICAL ASSISTANCE

The following chart summarizes the major technical assistance and grants writing projects completed in the past year by Region 5 staff. In addition, assistance was provided to many local units of government, businesses and community groups.

## TECHNICAL ASSISTANCE PROJECTS

<u>UNIT OF GOVERNMENT</u>	<u>PROJECT</u>	<u>STATUS</u>
<u>Cass County</u>		
Backus Fire Dept.	Fire Map (7 Twsp.)	Completed
Lima Township	Fire Map	Completed
Meadowbrook Twsp.	Fire Map	In Progress
Remer Township	Fire Map	In Progress
May Township	Cemetery Map	In Progress
Ski-Gull	Comprehensive Recreation Plan	In Progress
Hackensack		
Pillager	Small Cities Application	Completed
Kawe-TV	Demographic Study	Completed
(Public TV)		
Cass County	Solid Waste Plan	In Progress
<u>Crow Wing County</u>		
Breezy Point, City	Street/Utility Map	Completed
Garrison Township	Road Recording	Completed
Fifty Lakes, City	Comprehensive Plan	In Progress
Fifty Lakes, City	Zoning Ordinance	In Progress
Deerwood	IRRRB Application for Well	Complete
Kawe-TV	Demographic Study	Complete
(Public TV)		
Brainerd, City	Administrative Services	Complete
Crosby, City	LAWCON Application	Complete
Garrison, City	Planning Assistance	Complete

Morrison County

Belle Prairie Twp.	Base, Zoning Map	In Progress
Belle Prairie Twp.	Comprehensive Plan	In Progress
Upsala, City	Comprehensive Plan	Complete
Upsala, City	Zoning Ordinance	In Progress
Buckman, City	Small Cities Application	Complete
Kawe-TV	Demographic Study	Complete
(Public TV)		
Morrison County	Solid Waste Plan	In Progress

Todd County

Moran Township	Road Recording	Completed
Wykeham Township	Road Recording	Completed
Round Prairie Twp.	Road Recording	Completed
Burnhamville Twp.	Road Recording	Completed
Staples, City of	Street Map Revision	In Progress
Birchdale Township	Road Recording	In Progress
Turtle Creek Twp.	Road Recording	In Progress
Ward Township	Road Recording	In Progress
Fawn Lake Twp.	Road Recording	In Progress
Long Prairie, City	Comprehensive Plan Maps	Completed
Long Prairie	Comprehensive Plan	Completed
Long Prairie	Capitol Improvements Program	Completed
Clarissa	City Survey	Completed
Hewitt	Small Cities Application	Completed
Todd County	Solid Waste Plan	In Progress

Wadena County

Verndale, City of	Street/Utility Map	Completed
Verndale, City of	Comprehensive Plan	Completed
Wadena County	Solid Waste Plan	Completed

Regional

Ski-Gull, Inc.	Comprehensive Plan & Analysis	In Progress
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BUDGET  
INFORMATION

# BUDGET INFORMATION

<u>Revenues</u>	<u>FY86</u>	<u>FY87</u>
State Planning	\$ 44,905	\$ 41,753
Soil and Water	1,900	1,900
Local Levy	65,983	69,879
Economic Development Admin.	44,572	49,500
Mn. State Arts Board	21,119	25,688
Mn. Board on Aging	70,127	70,235
McKnight Foundation - Arts	5,750	5,750
Developmental Disabilities	35,803	9,873
MN/DOT General	15,378	15,000
MN/DOT Airport	5,544	6,646
MN/DOT Jurisdiction	6,140	7,619
Bremer Foundation	0	15,967
IISAC	2,500	0
Other Local Contracts	45,483	27,189
Technical Assistance	19,530	23,035
Interest Income	13,000	13,000
In-Kind	23,190	13,126
Direct Assistance	853,152	837,313
Totals	\$1,274,076	\$1,233,473

<u>Expenditures</u>	<u>FY86</u>	<u>FY87</u>
Salaries	\$ 147,612	\$ 29,003
Benefits	31,176	28,351
Total Personnel	178,788	157,354
Consultants	3,000	4,500
Staff Travel	21,300	20,750
Committee Travel	5,365	4,600
Commission	6,400	6,400
Interest	265	265
Commission Fringe	350	400
Reproduction & Print	1,400	600
Per Diem	11,000	11,000
Rent	5,350	4,861
Staff Car	1,295	1,095
Books, Reports & Memberships	2,061	1,281
Insurance	1,100	1,100
Miscellaneous	2,100	2,800
Equipment	1,600	1,500
Postage	500	580
Supplies	2,285	800
Workshops	1,215	1,100
Maintenance	1,035	1,091
Lease: Equipment	597	597
Cost Pool	141,778	155,360
Transfer to G.F.	3,950	0
In Kind	23,190	13,126
Direct Assistance	858,152	842,313
Total Agency	\$1,274,076	\$1,233,473

# PROJECT REVIEWS



# PROJECT REVIEW SYSTEM

The Region 5 Regional Development Commission was designated by the Governor of Minnesota in 1975 as the "clearinghouse" for the five-county area of central Minnesota. Regional clearinghouses, under the authority of Executive Order 12372 (replacing Circular A-95), state regulations and the Regional Development Act review and comment on local project applications which request federal and state grants and loans. This process is entitled Project Review System (PRS).

The PRS process was developed to: a) encourage the coordination of state and federally funded programs with local and area-wide plans and programs; b) eliminate duplication and inefficiencies in proposals; c) provide an opportunity for local persons/agencies to review and comment on proposals before they are funded.

In addition to the authority granted the Commission under Executive Order 12372, the Commission is also granted the following powers under the Regional Development Act of 1969: a) review and comment on long-term comprehensive plans for local governmental units within the Region; b) review and comment on plans of independent boards and commissions having multi-county or multi-community impacts, for conformance with regional plans and policies; c) review and comment on applications for federal and state grants or loans made by governmental units, independent commissions, boards or agencies within the region.

Upon receipt of a project notification, the Commission contacts local units of government, agencies and individuals who may be affected or interested in the project, and requests their comments. Once these comments are received the Commission completes a final review of the project. The Final Review comment is then forwarded to the State Clearinghouse along with a copy of all responses received and a copy of the Region 5 Regional Development Commission and Board of Directors minutes. The State then forwards the Region 5 comment along with the State comment to the appropriate federal funding agency.

The Regional Clearinghouse Review procedure does not guarantee or deny the funding of a project; rather it provides a vehicle for informing, collecting and forwarding comments on projects that may have an impact within the region. On the following pages is a listing of all projects reviewed by the Commission during the last fiscal year.

## ACTION

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Ah-Gwah-Ching Nursing Home	ABC Beltrami Cass RSVP	32,000	Positive	Funded
Assoc. for Retarded Citizens	Senior Companion Program	112,880	Positive	Funded
Ottertail/Wadena Com. Action	Retired Senior Volunteer Program	72,036	Positive	Funded
Asscc. for Retarded Citizens	Foster Grandparents Program	1,218,347	Positive	Funded
Assoc. for Retarded Citizens	Senior Companion Program	52,695	Positive	Funded
Crow Wing County	RSVP	67,928	Positive	Funded

## DEPARTMENT OF ENERGY AND ECONOMIC DEVELOPMENT

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Long Prairie	Watermain Improve. & Hart Press Expansion	435,800	Positive	Funded
Todd County Community	Todd/Wadena Concern for Youth	67,296	Positive	Funded
Big Brother/Big Sister	Big Brother/Big Sister	27,276	Positive	Funded
Todd Co. Bd. of Commissioners	Staples/Verndale Com. Concern for Youth	35,303	Positive	Funded
City of Little Falls	United Mailing Project	250,000	Positive	Funded
City of Verndale	Verndale Water Main Extension	194,325	Positive	Funded
City of Buckman	Buckman Municipal Well Project	41,487	Positive	Funded
City of Pillager	Pillager Community Development Project	600,000	Positive	Not Funded
City of Pequot Lakes	Water Supply Project	244,500	Positive	Pending
Todd County	Todd/Morrison Housing Rehab. Program	570,000	Positive	Pending
Dept. of Energy and Econ. Dev.	Juvenile Justice/Delinquency Prevention	783,675	Positive	Funded
Wadena County HRA	Home Improvement Plan	600,000	Positive	Not Funded

## DEPARTMENT OF HEALTH AND HUMAN SERVICES

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Central MN HSA	Designation of Health Systems Agency (9)	130,000	Negative	Funded

## EMPLOMENT AND TRAINING ACT

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Rural MN CEP	Job Training Plan	11,434,599	Positive	Funded

## ECONOMIC DEVELOPMENT ADMINISTRATION

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Region 5 RDC	Economic Development Planning	66,000	Positive	Funded
Region 5 RDC	Revolving Loan Fund	485,000	Positive	Pending

## ENVIRONMENTAL PROTECTION AGENCY

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Longville	Step II & III Waste Water Treatment Fac.	734,200	Positive	Pending

## EMPLOYER'S TRAINING SERVICE

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
MN Dept. of Jobs/Training	State Sr. Com. Service	1,651,885	Positive	Funded
USDA Forest Service	Sr. Community Service Employment Program	20,872,034	Positive	Funded
National Urban League, Inc.	Sr. Community Service Employment Program	9,945,522	No Comment	Funded
Green Thumb, Inc.	Sr. Community Service Employment Program	3,531,226	Positive	Funded

## FARMERS HOME ADMINISTRATION

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Pine River	Facilities Improvements Project	112,900	Positive	Funded
City of Longville	Wastewater Treatment Facilities	966,516	Positive	Pending
City of Clarissa	Sanitary Sewer Collection/Treatment Sys.	628,600	Positive	Funded
City of Pine River	Fire Pumper Truck	100,000	Positive	Pending
City of Walker	Water and Waste Systems Improvements	2,015,000	Positive	Pending
City of Pillager	Community Program	798,300	Positive	Pending
City of Crosby	Water System Improvement	575,000	Positive	Pending
City of Menahga	Water and Waste Disposal for Rural Comm.	11,298,160	Positive	
City of Garrison	Sewage Collection/Disposal System	1,467,500	Positive	Pending

## IRRRB

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Deerwood	Municipal Well Project	66,500	Positive	Pending

## LAWCON/LCMR

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Wadena	Sunnybrook Park	88,360	Positive	Pending
Crow Wing County	Crosby Memorial Park	77,500	Positive	Pending
Morrison County	Bingo Memorial Park	49,650	Positive	
Crow Wing County	Larson Lake Park	13,100	Positive	
City of Little Falls	James L. Green Park	68,860	Positive	

## MN. DEPARTMENT OF HEALTH

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Wadena County	Family Planning Grant Special Project	11,365	Positive	Funded
Natural Family Planning	Family Planning Special Project	27,867	Positive	Funded
Leech Lake Reservation Council	Family Planning Special Project	40,730	Positive	Funded
St. Cloud Diocese	Family Planning Special Project	263,346	Positive	Funded
Ottertail/Wadena CAC	Family Planning Special Project	181,162	Positive	Funded
C-T-W-M Comm. Health Services	CHS Plan 1986-87	2,333,503	Positive	Funded
Crow Wing County CHS	Community Health Services Plan 1986-87	67,781	Positive	Funded

## MHFA

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Brainerd	Multifamily Housing Dev. Bethany Home	1,400,000	Positive	

## MN. POLLUTION CONTROL AGENCY

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
City of Verndale	Verndale 2/Wastewater Treatment Facility	22,992	Positive	Pending
City of Long Prairie	Wastewater Treatment Facility	1,800,000	Positive	Pending
City of Menahga	Water Treatment Plant	1,298,200	Positive	Pending
City of Remer	Step II Wastewater Facility	500,000	Positive	Pending

## MN. DEPARTMENT OF TRANSPORTATION

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
Crow Wing County	Bridge Replacement #96120	53,500	Positive	Pending
City of Brainerd	Brainerd Transit Program	128,982	Positive	Funded
City of Pine River	Pine River Community Van	32,712	Positive	Funded
Cass County	Cass County CSAH 9 Project	1,400,000	Positive	Pending
MnDOT	Work Program 1986	N/A	Positive	Funded
Wadena County	Bridge 80521 & 80518	145,000	Positive	Pending
Wadena County	Wadena County Bridge 1551	290,000	Positive	Pending
Morrison County	Morrison County Bridges 49533, 96242	65,000	Positive	Pending
Transportation Work Program	MN/DOT	N/A	Positive	Funded
Morrison County	Bridge 49-598-12 BR OS 9049	76,000	Positive	Pending
Todd County	Bridge 77-638-06 BRRS-PS 6488	296,000	Positive	Pending
MnDOT	Pavement Management System for MN Airport	111,112	Positive	
Wadena County	Bridge #96318	60,000	Positive	Pending
City of Pine River	Community Van	25,744	Positive	Pending

## U.S. FORESTRY SERVICE

<u>APPLICANT</u>	<u>PROJECT TITLE</u>	<u>PROJECT COST</u>	<u>COMMENTS</u>	<u>STATUS</u>
WesMin RC&D	Furniture & Cabinet Marketing Strategy	37,500	Positive	Funded
WesMin RC&D	Forest Resource Evaluation Project	120,000	Positive	Not Funded