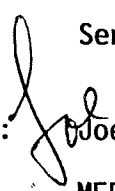


Minnesota Emergency Employment Development Program

390 North Robert Street
St. Paul, Minnesota 55101

612/297-4566

TO: Governor Perpich
Legislative Advisory Committee
Rep. Jerry Knickerbocker, Chmn., House Governmental Operations
Sen. Don Moe, Chmn., Senate Governmental Operations
Rep. Bob Anderson, Chmn., Health and Human Services
Division of House Appropriations
Sen. Don Samuelson, Chmn., Health & Human Services
Subcommittee of Senate Finance

FROM:  Joe Samargia

RE: MEED Progress Report

DATE: October 1, 1985

The attached report is provided as required by the Minnesota
Emergency Employment Development (MEED) Act, Section 3, Subd. 5.

The new MEED Wage Subsidy Law does not require us to report to
you as we have done in the past. Since the MEED structure is
presently still in effect, and the new Local Service Units will
not be named until November 1, 1985, we're providing this report
to you as a courtesy. This will be our last report to you.

If you have questions about this report, please contact me at
297-4566.

Attachment

ARTICLE 7 MEED JOBS PROGRAM
PROGRESS REPORT

PREPARED BY

THE MINNESOTA EMERGENCY EMPLOYMENT
DEVELOPMENT (MEED) PROGRAM

OCTOBER 1, 1985

Minnesota Emergency Employment Development Program

390 North Robert Street
St. Paul, Minnesota 55101

612/297-4566

RE: STATEMENTS ABOUT THE ARTICLE 7 MEED JOBS PROGRAM

1. Goals and Objectives-Results. Fifty-nine (59%) percent of all people working in MEED are in private for profit jobs.

Forty-two (42%) percent of all participants served through April, 1985 are female. This is lower than our 50% goal, but is within our qualified goal to serve females at least according to their incidence in the eligible applicant population.

Since our last quarterly report (June 14, 1985), a total of 1646 new people have enrolled in MEED. Our expenditures have increased a total of \$10,612,729 (from \$76,187,548 to \$86,800,277).

2. Private for Profit Jobs. Our priority continues to be private for profit marketing and contract development. For profit businesses are contacted through employer brochures, radio and television spots and local initiatives by employment administrators.

The MEED Office works closely with the Department of Economic Development, and MEED is marketed as an economic development tool. MEED's value to employers is enhanced when combined with the federal Targeted Jobs Tax Credit. MEED may serve as the employer's solution to cash flow problems. MEED may serve as a catalyst necessary to start a business.

3. Article 8 Coordination. The MEED Office works closely with the Department of Economic Security and the Department of Public Welfare in the operation of the employment allowance and general assistance provisions under Article 8 of the Act. 38.9% (11022) of all MEED participants are General Assistance eligible.

\$200,000 of MEED Article 7 central office administrative funds were allocated to Economic Security to assist with administration of Article 8.

4. MEED's Enrollment Performance (Attachment 1). This report provides more information on program performance by employment administrator. This information is updated weekly.
5. Applicant/Participation Information (Attachment 2). This report provides more information about program participants. This report is updated monthly.
6. Allocation Sheet (Attachment 3). This report provides information about allocations by employment administrator.
7. Article 7 MEED Jobs Expenditures (Attachment 4). This report is a statement of program expenditures through a given month. The top half lists expenditures by service delivery areas. The bottom half is a summary of program expenditures by cost category. This report is updated monthly.

Minnesota Emergency Employment Development Program

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ATTACHMENT 1

RE: MEED ENROLLMENT PERFORMANCE
WEEK ENDING SEPTEMBER 20, 1985

1. 124,943 applicants were eligible for the Article 7 MEED Jobs Program.

2. 29,102 people have been enrolled.

3. 59% of all jobs to date are private sector.

4. Of the 24,525 who left the program, 12606 (51.4%) have found unsubsidized jobs.

5. Since July 1, 1985, 100% of all new job placements have been in the private sector.

MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (MEED) PROGRAM
 ENROLLMENT PERFORMANCE: WEEK ENDING SEPTEMBER 20, 1985

ATTACHMENT 1

SERVICE DELIVERY AREA	***CUM ELIG APPS	CUM NBR ENR	JULY 29, 1983 TO PRESENT*			CUM NBR ENR	JULY 1, 1985 TO PRESENT*			CURRENT ON BOARD			CUM EMPLOY UNSUB	
			CUM PRIV	CUM PUB	% PRIV SEC		CUM PRIV	CUM PUB	% PRIV SEC	CUR ENR	CUR PRIV	CUR PUB		% PRIV SEC
REGION 1	3665	765	486	279	63.53%	71	71	0	100.00%	115	105	10	91.30%	396
REGION 3	15787	3528	1666	1544	51.90%	100	68	0	100.00%	1013	570	381	59.94%	1652
DULUTH	5451	914	474	293	61.80%	24	24	0	100.00%	105	55	50	52.38%	391
REGS 2,4,5	17350	3964	1831	1655	52.52%	130	132	0	100.00%	468	198	92	68.28%	2025
REGS 6E,7E,7W	12631	2780	1939	841	69.75%	151	151	0	100.00%	608	437	171	71.88%	1038
REGION 9	7502	1429	985	444	68.93%	102	102	0	100.00%	233	160	73	68.67%	742
REGION 10	9933	2377	1536	841	64.62%	66	66	0	100.00%	310	221	89	71.29%	753
REGS 6W,8	3919	895	656	239	73.30%	69	69	0	100.00%	296	281	15	94.93%	514
MINNEAPOLIS	21614	2569	1483	1086	57.73%	76	76	0	100.00%	199	192	7	96.48%	911
HENNEPIN	6811	3232	1839	1509	54.93%	91	64	0	100.00%	241	187	15	92.57%	1706
CARVER	430	273	136	93	59.39%	4	4	0	100.00%	15	9	6	60.00%	142
SCOTT	556	308	166	128	56.46%	14	14	0	100.00%	37	30	7	81.08%	170
ST. PAUL	8593	1619	870	753	53.60%	66	67	0	100.00%	168	145	23	86.31%	480
RAMSEY	2157	900	466	434	51.78%	25	23	0	100.00%	141	84	52	61.76%	381
ANOKA	4230	1527	801	564	58.68%	27	29	0	100.00%	105	88	6	93.62%	670
DAKOTA	3077	1391	780	472	62.30%	188	102	0	100.00%	390	333	42	88.80%	405
WASHINGTON	1237	631	424	207	67.19%	34	34	0	100.00%	133	125	8	93.98%	230
TOTAL**	124943	29102	16538	11382	59.23%	1238	1096	0	100.00%	4577	3220	1047	75.46%	12606

* Included in the July 29, 1983 to Present Column.

** Excludes Indian Reservation Public Jobs Totals. Region 3: Cumulative-152; July 1, 85 to Present 0; Current 34; Regs.2,4,5: Cumulative 625; July 1, 85 to Present-0, Current 55

*** 5898 Applicants have been declared eligible for MEED since JULY 5, 1985 (last 12 weeks).

Minnesota Emergency Employment Development Program

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ATTACHMENT 2

RE: APPLICANT/PARTICIPANT INFORMATION THROUGH JULY, 1985

1. 65% of all people in Article 7 MEED jobs are in a priority category.

2. 14% of all participants are veterans.

3. 81% of all people served in the program have left the program;
52% of those who left, found a job.

4. 42% enrolled in the program are females.

5. Of 6140 individuals who were in a private sector subsidy, and who received follow-up 60 days later after leaving MEED, 84% were still employed.

**Minnesota Emergency Employment
Development Program**

390 North Robert Street
St. Paul, Minnesota 55101

ATTACHMENT 2

612/297-4566

Applicant/Participant Information (Cumulative)
through JULY 1985 (month/year)
for TOTAL MEED (grantee)

Applicant Information

a. TOTAL ELIGIBLE APPLICANTS	<u>109645</u>	e. Household w/o Income	<u>20989</u>
b. GA Eligible	<u>56737</u>	f. Other Eligible	<u>31630</u>
c. AFDC Eligible	<u>263</u>	g. Female	<u>38804</u>
d. Farm Household/Financial Need	<u>26</u>		

Participant Information

a. TOTAL ENROLLED TO DATE	<u>28335</u>	h. Through 21	<u>6950</u>
b. GA Eligible	<u>11022</u>	i. 22 through 44	<u>18508</u>
c. AFDC Eligible	<u>348</u>	j. 45 and over	<u>2877</u>
d. Farm Household/Financial Need	<u>6</u>	k. Black	<u>1504</u>
e. Household W/out Other Income	<u>6901</u>	l. Hispanic	<u>338</u>
f. Other Eligible	<u>10058</u>	m. American Indian	<u>1542</u>
g. Female	<u>11883</u>	n. Asian/Pacific Islanders	<u>544</u>
		o. Veterans	<u>3854</u>
		p. Req'd Day Care Assist.	<u>695</u>

Reason for Termination

a. TOTAL LEAVING PROGRAM	<u>22930</u>	d. Enter Other Trng. Prog.	<u>246</u>
b. Employed Unsubsidized	<u>11951</u>	e. Other Reason	<u>10322</u>
c. Full Time Education	<u>411</u>		

\$ 5.07 (AHW)

End of Month On Board Totals

a. NUMBER ON BOARD	<u>5405</u>	c. Number in Private Jobs	<u>3543</u>
b. Number in Public Jobs	<u>1501</u>	d. Number in Other Status	<u>361</u>

60-Day Follow-up Status for Employed Unsubsidized

a. NUMBER RECEIVING FOLLOW-UP	<u>10455</u>	c. Number of Other Unsubsidized	
b. Number Private Sector/ State Subsidy	<u>6140</u>	Employment	<u>4315</u>
1. Employed (same employer) \$ 5.10	<u>4624</u>	1. Employed	<u>3333</u>
2. In School AHW	<u>27</u>	2. In School	<u>27</u>
3. Unemployed	<u>482</u>	3. Unemployed	<u>521</u>
4. Other	<u>483</u>	4. Other	<u>434</u>
5. Employed (other employer) \$ 5.21	<u>524</u>		
	AHW		

Revised 8/7/85

MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (EED) PROGRAM

ALLOCATION OF \$108 MILLION AS OF AUGUST 14, 1985

ATTACHMENT 3

SERVICE DELIVERY AREA	\$70 MILLION FORMULA ALLOCATION	\$30 MILLION FORMULA ALLOCATION	\$8 MILLION FORMULA ALLOCATION	HIGH UNEMPLOYMENT ALLOCATION	INCENTIVE ALLOCATION	INDIAN RESERVATIONS	ADDITIONAL JOBS	GA PERFORMANCE POOL ALLOCATION	TOTAL ALLOCATIONS
REGION 1	1,566,359	695,293	153,107	159,222	125,000		200,000		2,898,981
REGION 3	8,107,221	2,678,965	592,018	1,553,942	588,000	600,000	150,000		14,270,146
DULUTH	1,583,874	618,055	167,505	358,504	124,000		600,000		3,451,938
REGS. 2, 4, 5	6,570,053	2,669,917	681,278	744,531	525,000	1,800,000			12,990,779
REGS. 6E, 7E, 7W	6,995,213	2,817,239	640,495	153,801	389,000				10,995,748
REGION 9	3,239,866	1,040,145	268,233		253,000		100,000	147,589	5,048,833
REGION 10	5,658,948	1,940,667	485,445		305,000			199,642	8,589,702
REGS. 6W, 8	2,512,837	859,443	237,275		129,000			95,537	3,834,092
MINNEAPOLIS	4,999,917	1,572,193	726,896		317,000		610,000	516,670	8,742,676
HENNEPIN	6,918,615	2,244,110	444,154		368,000		600,000	499,962	11,074,851
CARVER	528,941	149,426	28,863		46,000		50,000	8,354	811,584
SCOTT	725,301	209,866	48,518		39,000			33,631	1,056,316
ST. PAUL	3,781,103	1,187,459	446,602		169,000		898,000	207,996	6,690,160
RAMSEY	2,251,510	754,077	146,340		97,000			67,047	3,315,974
ANDOKA	2,873,074	917,651	211,226		229,000		225,000	248,267	4,704,218
DAKOTA	2,635,070	811,414	190,689		137,000		100,000	38,558	3,912,731
WASHINGTON	1,422,098	451,999	103,346		74,000		275,000	78,828	2,405,271
SUBTOTAL	62,370,000	21,617,919	5,572,000	2,970,000	3,914,000	2,400,000	3,808,000	2,142,081	104,794,000
CENTRAL ADMIN.									840,000
TRANSFER TO ARTICLE 8									200,000
DISCRETIONARY									2,388,000
TOTAL	Total allocated includes \$222,000 of reallocated payback dollars.								108,222,000 **

Minnesota Emergency Employment Development Program

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ATTACHMENT 4

EXPENDITURES

Thru July, 1985

<u>SERVICE DELIVERY AREA</u>	<u>EMPLOYMENT ADMINISTRATOR</u>	<u>EXPENDITURE</u>	
Region 1	Dept. of Economic Security	\$ 2,197,297	
Region 3 less Duluth	Arrowhead EOA	\$11,097,213	
Duluth	City of Duluth	\$ 2,531,922	
Regions 2,4,5	Rural Minnesota CEP, Inc.	\$11,885,966	
Regions 6E,7E,7W	Dept. of Economic Security	\$ 7,960,991	
Regions 6W,8	Dept. of Economic Security	\$ 2,917,833	
Region 9	Dept. of Economic Security	\$ 4,632,054	
Region 10	Dept. of Economic Security	\$ 7,549,976	
Minneapolis	City of Minneapolis	\$ 7,332,942	
Hennepin less Minneapolis	Hennepin County	\$ 9,979,198	
Carver County	Carver County	\$ 711,885	
Scott county	Scott County	\$ 767,363	
St. Paul	City of St. Paul	\$ 4,632,790	
Ramsey, less St. Paul	Ramsey County	\$ 2,709,689	
Anoka County	Anoka County	\$ 3,914,417	
Dakota County	Dakota County	\$ 3,384,824	
Washington County	Washington County	\$ 1,885,140	
TOTAL		<hr/> \$86,091,500	
Local Administration	\$ 3,643,238	Local Administration	\$ 3,643,238
Staff/Services	\$ 8,406,601	Staff/Services	\$ 8,406,601
Child Care	\$ 335,798	Child Care	\$ 335,798
Private for Profit	\$39,802,982	Employee Wages	\$68,061,910
Not For Profit	\$33,902,881	Employee Fringe	\$ 5,632,369
	<hr/> \$86,091,500	Supplies & Materials	\$ 11,584
Central Administration	\$ 508,777	Central Administration	\$ 508,777
Transfer to Article 8	\$ 200,000	Transfer to Article 8	\$ 200,000
TOTAL	<hr/> \$86,800,277	TOTAL	<hr/> \$86,800,277