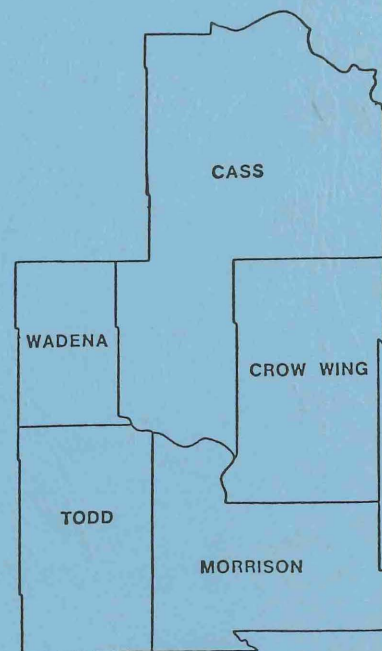


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REGION 5 REGIONAL DEVELOPMENT COMMISSION



ANNUAL REPORT 1985

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REGION 5 REGIONAL DEVELOPMENT COMMISSION



611 Iowa Avenue
Staples, Minnesota 56479-1872

Kathy Gaalswyk, Executive Director
(218) 894-3233

CHAIRMAN'S REPORT

August 1, 1985

Although I was recently elected as Chairman of the Region 5 Regional Development Commission, it has been my pleasure to serve on the Commission as a charter member since 1973. The Annual Report which follows this letter describes in "nuts and bolts" terms the services that Region 5 has provided to local communities and businesses over the past twelve months.

Impressive though these facts may be, they do not fully express other less tangible assistance provided through Region 5. The Region functions also as an informational clearinghouse for state and local units of government, improving communications between government and business in our five county area. Often the most urgent need is to help local business people, farm community leaders, and agency representatives get in touch with the people who can best help them to realize a solution to a pressing local problem. In this way, the Region supports, through a more effective communications network, the autonomy and vitality of local government and private enterprise.

The role of Region 5 in this communications network is crucial during this time of crisis for agriculture and rural communities. We look forward to the challenge of serving in this role in the year ahead.

Sincerely,

A handwritten signature in cursive script, which appears to read "Bill Holmquist".

Bill Holmquist
Chairman Region 5
Regional Development
Commission

MEMBERSHIP

COMMISSION MEMBERS

Cass County Representatives

Glenn Witham, Hackensack
David Loch, Lakeshore
Fred Martin, Akeley

Board of Commissioners
Municipalities
Town Boards

Crow Wing County Representatives

Mary Koep, Brainerd
Joe Kaspar, Nisswa
Don Rieck, Pequot Lakes

Board of Commissioners
Municipalities
Town Boards

Morrison County Representatives

Howard Warnberg, Little Falls
Royal Loven, Swanville
Paul Nieman, Little Falls

Board of Commissioners
Municipalities
Town Boards

Todd County Representatives

Stan Sumey, Browerville
Dale Rachuy, Eagle Bend
Ernest Kunerth, Long Prairie

Board of Commissioners
Municipalities
Town Boards

Wadena County Representatives

Dale Paulsen, Verndale
Ron Olson, Menahga
Bill Kern, Verndale

Board of Commissioners
Municipalities
Town Boards

City of Brainerd Representative

Mildred Michaelis, Brainerd

City of Brainerd

Councils of Government

Bill Holmquist, Little Falls

Council of Governments

Region 5 School Boards

Roger Stender, Clarissa

School Board Representative

Special Interest Group

Robert Siegel, Little Falls
John McCarthy, Cass Lake

Soil & Water Conservation
Leech Lake Reservation

BOARD AND STAFF

1985 Board Members

Bill Holmquist (Council of Governments), Chairman
Stan Sumey (Todd County), Vice-Chairman
William Kern (Wadena County), Secretary
Howard Warnberg (Morrison County), Treasurer
Fred Martin (Cass County), Director
Bob Siegel (Soil and Water), Director
Mary Koep (Crow Wing County), Director

1985 Staff Members

Administration

Kathy Gaalswyk, Executive Director
Nancy Stevens, Controller
Bianca Wyffels, Office Manager
Michelle Stevens, Secretary/Bookkeeper

Community Development

Roger Germann, Cartographer
Jim Hodgson, Physical Resources Planner
Jim Parsons, Economic Development Planner
Jamie Robertson, Community Development Planner

Area Agency on Aging

Leyten Fontaine, Area Agency on Aging Director
Barb Card, Area Agency on Aging Admin. Assistant

Arts

Virginia MacArthur, Arts Program Coordinator

Developmental Disabilities

Steve Mathis, Developmental Disabilities Coord.

ADVISORY COMMITTEES

<u>COMMITTEE</u>	<u>REPRESENTING</u>	<u>COUNTY</u>
<u>Advisory Committee on Aging</u>		
Mildred Michaelis, Brainerd	Chairman	Region 5 RDC
Dale Lisle, Backus	Seniors	Cass County
Kent Schmidt, Walker	Seniors	Cass County
Bethel Peet, Staples	Seniors	Cass County
Pat Brennan, Pequot Lakes	Seniors	Crow Wing County
Ross Kunkel, Fort Ripley	Seniors	Crow Wing County
Wayne Larson, Brainerd	Social Services	Crow Wing County
Jane Stewart, Pequot Lakes	Nutrition Project	Crow Wing County
Helen Meyer, Pierz	Seniors	Morrison County
Howard Warnberg, Little Falls	Seniors	Morrison County
Maryjude Hoeffel, Little Falls	Public Health	Morrison County
Victor Otremba, Pierz	Seniors	Morrison County
Bert Case, Staples	Seniors	Todd County
Josephine Terwey, Long Prairie	Seniors	Todd County
J. Herbert Johnson, Eagle Bend	Seniors	Todd County
Helen Bindewald, Sebeka	Seniors	Wadena County
Beryl Etter, Menahga	Seniors	Wadena County
<u>Community and Economic Development Advisory Committee</u>		
Paul Nieman, Little Falls	Chairman	Region 5 RDC
Jean Kline, Pine River	City HRA	Cass County
Lee Mielke, Brainerd	Finance	Crow Wing County
Barb Grove, Crosby	Business Development	Crow Wing County
Alan Gunsbury, Brainerd	Tourism	Crow Wing County
Bob Olson, Little Falls	City Plng./Zoning	Morrison County
Dennis Rothstein, Little Falls	Business/Industry	Morrison County
George Jagush, Browerville	Developer/Contractor	Todd County
Harley McKinnis, Long Prairie	Chamber	Todd County
John Kopp, Staples/Wadena	Finance	Wadena County
Vacant	Vacant	Wadena County
Bill Holmquist	Region 5 Chairman	Morrison County

COMMITTEEREPRESENTINGCOUNTYDevelopmental Disabilities Advisory Committee

Joe Kaspar, Nisswa	Chairman	Region 5 RDC
Dick Schoeben, Backus	Disabled Person	Cass County
Karen Carson, Brainerd	Provider	Cass County
Chuck Rothenberger, Brainerd	Provider	Crow Wing County
Helen Sherve, Crosslake	Consumer	Crow Wing County
Marcel Bourgeault, Brainerd	Governor's DD Council	Crow Wing County
Helen Juetten, Little Falls	DD Person	Morrison County
Byron Quinn, Little Falls	Mor. County DAC	Morrison County
Hartmut von Jeetze, Sauk Centre	Camphill Village	Todd County
Judy Buhl, Browerville	Parent Autistic	Todd County
Roberta Wells, Wadena	Parent MR	Wadena County
Lowell Rasmussen, Wadena	Wadena AVTI	Wadena County
Ed Ranson, Park Rapids	Hubbard County DAC	Hubbard County
June Cook, Park Rapids	Foster Parent MR	Hubbard County

Five Wings Arts Council

Dale Rachuy, Eagle Bend	Chairman	Region 5 RDC
Roger Strandlie, Walker	Music	Cass County
Dale Canfield, Walker	Music	Cass County
Darell Stave, Brainerd	Visual Arts	Crow Wing County
Carol Russell, Brainerd	Graphic Arts	Crow Wing County
Christine Nick, Pequot Lakes	Music	Crow Wing County
Nancy Ratzloff, Little Falls	Visual Arts	Morrison County
Jill Warner, Little Falls	Music	Morrison County
Annette Seiling, Eagle Bend	Visual Arts	Todd County
Donn Harris, Eagle Bend	Music	Todd County
Ione Ellingson, Menahga	Music	Wadena County
Kent Scheer, Wadena	Visual Arts	Wadena County

COMMITTEEREPRESENTINGCOUNTYNatural Resources and Agriculture Advisory Committee

Bob Siegel, Little Falls	Chairman	Region 5 RDC
Mike Naylor, Hackensack	Recreation	Cass County
Don Sirucek, Staples	Soil and Water	Cass County
Lansin Hamilton, Brainerd	Forestry	Crow Wing County
Alan Cibuzar, Brainerd	Water Quality	Crow Wing County
Neil Adamek, Randall	Dairy Industry	Morrison County
Joe Gilson, Fort Ripley	WesMin RC&D	Morrison County
Len Naley, Staples	Planning & Zoning	Todd County
Dale Williams, Staples	Irrigation Center	Todd County
Tom Schultz, Sebeka	Agriculture Services	Wadena County
Brian Roth, Staples	Agri. Production	Wadena County

Transportation Advisory Committee

Howard Warnberg, Little Falls	Chairman	Region 5 RDC
Jim Worcester, Walker	Co. Hwy. Engineer	Cass County
John Reidl, Brainerd	Aeronautics	Crow Wing County
Duane Blanck, Brainerd	Co. Hwy. Engineer	Crow Wing County
Ron Schweninger, Brainerd	Brainerd Engineer	Crow Wing County
Steve Backowski, Little Falls	Asst. Hwy. Engineer	Morrison County
Tom Mares, Little Falls	Asst. Engineer	Morrison County
Duane Lorsung, Long Prairie	Co. Hwy. Engineer	Todd County
Wallace Thompson, Staples	Rail Transportation	Todd County
Gene Mattern, Wadena	Co. Hwy. Engineer	Wadena County
Don Hubert, Brainerd	Planning Coordinator	MN/DOT

PROGRAM
REPORTS

DIRECTORY OF SERVICES

Region 5 receives funding from various federal and state agencies to operate specific programs. This section explains each program's purpose, assistance provided, grants awarded and other pertinent information. The overall purpose is to offer effecient delivery of services which cross county lines or which local units of government could otherwise not afford.

DIRECTORY OF SERVICES

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AREA AGENCY ON AGING

The Minnesota Board on Aging has designated the Region 5 Regional Development Commission as the Region 5 Area Agency on Aging. The planning and service area for the Area Agency on Aging includes the counties of Cass, Crow Wing, Morrison, Todd and Wadena.

According to the Older Americans Act of 1965, as amended, the overall purpose of the Area Agency on Aging is to plan for and coordinate the development of needed services for older persons. To guide the activities of the Region 5 Area Agency on Aging during 1984, 1985 and 1986, a three-year Area Plan on Aging was developed. Based on this plan, Table 1 shows the services which are projected for 1985 within Region 5.

TABLE 1
PROJECTED SERVICES PROVIDED IN 1985

Service	No. of Unduplicated Participants	No. of Units	Unit Cost
Congregate Meals	3765	176,250 meals	3.59
Home Delivered Meals	815	59,000 meals	3.69-4.32
Sub-Total	4580	235,250	n/a
Homemaker	249	7,962 client service hrs.	5.56-9.75
Home Health Aide	294	18,436 " " "	7.55-9.78
Respite	10	1,201 " " "	4.17
Telephone Reassurance	50	12,600 " " "	.17
Service Coordination	225	6,403 staff hours	8.70-11.27
Sub-Total	828	46,602 units of service	n/a
Ombudsman	22	1,785 staff hours	5.50
Legal Education	1,160	3,320 session hours	.67-5.00
Legal Services	305	1,500 case hours	30.93-46.00
Organizations Advocacy	250	1,400 volunteer hours	3.57
Sub-Total	1,737	8,005 units of service	n/a
Senior Centers	n/a	10 sites rec'd grants	n/a
Sub-Total	n/a	n/a	n/a
TOTAL	7,145	289,857 units of service	n/a

To assist the Area Agency on Aging, the Region 5 Advisory Committee on Aging recommends action on grant applications, plans and other activities. The Region 5 Regional Development Commission takes final action on all grant awards and major activities.

During calendar year 1985, approximately \$520,000 was awarded for the provision of 176,250 congregate meals and 59,000 home delivered meals. In addition, approximately \$194,000 was awarded to provide a wide variety of supportive

services, such as home health aide, legal education, service coordination and respite care. An amount of \$24,050 was also awarded for the development of senior centers; this money was allocated to the Region 5 Area Agency on Aging by the McKnight Foundation.

In summary, the counties of Region 5 contributed \$164,126 toward these programs, and older persons themselves donated over \$330,000 in cash to help defray the overall costs of these services. A listing of funding information for Region 5 during 1985 is located in Table 2.

TABLE 2
FUNDS DISTRIBUTED IN 1985

Service	Fed. Funds	State Funds	County Funds/ In-Kind	Foundation Funds	Private Funds/ In-Kind
Congregate Meals	\$334,581	103,921	-	-	\$239,661
Home Delivered Meals	81,335	-	\$5,485	-	87,556
Sub-Total	\$415,916	\$103,921	\$5,485		\$327,217
Homemaker	\$27,623		\$27,623		
Home Health Aide	76,940		76,940		
Respite	2,480		1,986		494
Telephone Reassurance	840				210
Services Coordination	46,592		52,092		
Sub-Total	\$154,475		\$158,641		\$1,204
Ombudsman	7,335				\$2,480
Legal Education	1,350				2,150
Legal Services	27,171				25,021
Organization Advocacy	4,000				1,000
Sub-Total	\$39,856				\$30,651
Senior Centers				\$24,050	\$17,455
Sub-Total				\$24,050	\$17,455
TOTAL	\$610,247	\$103,921	\$164,126	\$24,050	\$376,527

Several important projects and activities were either initiated or completed during the year. The third Annual Conference on Aging was held in Little Falls, focusing on "The Joys of Good Health." The Region 5 Area Agency on Aging is continuing its efforts to encourage the development of chemical and mental health services throughout Region 5. A peer counselor training workshop was held in July; County Coordinators on Aging, RSVP directors, Green Thumb, and other service providers were in attendance.

A five-year Financial and Service Summary of the nutrition program was completed. The demand for congregate meals has increased from 133,790 meals in 1981 to a projected 176,250 meals in 1985. Similarly the demand for home delivered meals has risen from 38,973 meals in 1981 to an estimated 59,000 in 1985. Federal and State funds have not kept pace with this increased demand, and great efforts have been made to increase participant contributions in order to maintain the 21 existing nutrition sites in Region 5. This effort has been successful; the average donation per meal has risen from 92¢ in 1981 to \$1.10 in 1985.

ARTS PROGRAM

The Region 5 Arts Program awarded \$28,187 in FY85. This included \$5,000 of McKnight Foundation funds for semi-professional arts organizations. Also awarded was \$9,300 of Blandin Foundation funds for sponsorship and \$13,887 of Minnesota State Arts Board grant funds for sponsorship or arts development in Region 5. The organizations which received these funds are listed in Tables 1, 2 and 3.

TABLE 1
MCKNIGHT FOUNDATION FUNDS AWARDED

AGENCY	AMOUNT FUNDED
Brainerd Community College Writer's Workshop	\$1,000
Brainerd Community College Summer Theatre	1,000
Partnership for the Arts	1,200
Heartland Symphony	500
St. Francis Music Center	1,300
TOTAL	\$5,000

TABLE 2
BLANDIN FOUNDATION FUNDS AWARDED

AGENCY	AMOUNT
Wadena County Ag. Soc.	\$ 200
Paul Bunyan Festival	1,500
Madhatters	2,030
Staples Area Men's Chorus	1,500
Brainerd Area Arts Alliance	1,115
Prairie Arts Center	1,200
Brainerd High School	263
Brainerd Area Arts Alliance Film Festival	325
Brainerd Area Arts Alliance Arts in the Park	927
Remer Artists in the School	240
TOTAL	\$9,300

TABLE 3
MINNESOTA STATE ARTS BOARD FUNDS

AGENCY	AMOUNT
Little Falls Community Education Performance of "Charlie Brown"	\$ 900
Pequot Lakes Community Education Production of "Lil Abner"	1,800
Heartland Symphony Operating Expenses	2,250
St. Francis Music Center Operating Expenses	2,700
Stroia Ballet Company Production of Nutcracker (Little Falls)	900
Stroia Ballet Company Production of Nutcracker (Brainerd)	900
Minnesota Alliance for the Arts in Education Production of <u>ArtBeat</u>	450
Visual Arts Information Service Production of <u>Artpaper</u>	320
Cass Lake Public School Folklore	1,000
Long Prairie Chamber Orchestra	500
Heartland Symphony Orchestra	1,167
Long Prairie Community Education	1,000
TOTAL	\$13,887

The Region 5 Arts Program staff provides technical assistance to individuals and groups on such matters as grants writing, availability of funds, resource lists, and other technical help with arts projects.

The Region 5 Arts Program will have approximately \$17,000 of state funds for granting to local arts groups in fiscal year 1986, and \$5,000 of McKnight funds.

COMMUNITY HEALTH SERVICES

The Cass-Todd-Wadena-Morrison Community Health Services Board contracts with Region 5 for administrative services to the four-county program. Region 5 provides secretarial services to the Board of Health, Executive Committee, Advisory Committee and Administrative Task Force; compiles the four-county fiscal reports, budget revisions; and provides technical assistance to county public health directors upon request.

The Community Health Services program is funded by the Minnesota Department of Health. Annual plans are submitted to request funds for the following areas:

- Community Nursing Services
- Home Health Services
- Health Education
- Disease Prevention and Control
- Emergency Medical Services
- Environmental Health
- Administration

County priorities and goals are determined through the public meeting process. Individual county health committees meet throughout the year to plan service delivery. The four county Board of Health, Executive Committee, Advisory Committee and Administrative Task Force also meet to monitor activities and joint projects.

In 1985, special projects included the refining of the computer program implemented in 1984 for public health agencies and the development of a system to administer Maternal Child Health Care Grants.

DEVELOPMENTAL DISABILITIES

Developmental Disabilities are handicapping conditions which have an onset before the age of twenty-two, which are life-long in duration and which interfere with normal day-to-day activities and employment. Common disabilities include mental retardation, cerebral palsy, epilepsy, autism and accident or disease related handicaps. It is estimated that about 2.75 percent of the population, or about 4,000 people in Region 5, are developmentally disabled.

Depending on the particular disability, the disabled person can face a confusing array of services. During a lifetime, a typical developmentally disabled person may receive special services from local school system, his or her county social service and health departments, state department of health, public welfare, vocational rehabilitation, and from Federal programs such as Social Security and Legal Services. Special programs also exist for particular groups such as the sight and hearing impaired, the non-ambulatory, the mentally retarded, etc.

With such a variety of services and agencies, it is not unusual for the disabled person or the parent of a disabled person to feel confused about where to start seeking assistance. Similarly, service providers may feel the need to make connections with other providers in order to make referrals and to prevent duplication of services. It is the role of the Region 5 Developmental Disabilities Advisory Committee and staff to provide information, promote coordination and cooperation, identify gaps and overlaps in services and to offer technical assistance with new problems and to develop new services. The Region 5 Developmental Disabilities Program helps to unify what otherwise can be a rather fragmented system of services.

During 1985, the Region 5 Developmental Disabilities Program with a grant from the Governor's Council on Developmental Disabilities, concentrated on providing behavior management training to staff at Developmental Achievement Centers. Additionally, the program focused on developing new community vocational opportunities for 58 developmentally disabled persons living in the community. Other areas of effort included coordinating workshops for Region 5 Development Achievement Centers, publication of a highly successful regional newsletter (DD RESOURCE), proposal development and grant writing, technical assistance with various problems varying from government regulations to research on census information, and the presentation of the "Kids on the Block" Puppets to 2,500 plus persons.

TRANSPORTATION PLANNING

The Commission, through its Transportation Advisory Committee (TAC) has continued to monitor local, state, and federal transportation programs and legislation that have regional significance. It also acts as a liaison between the Minnesota Department of Transportation and Legislature on transportation issues in Region 5.

During the past year the TAC was reorganized with the addition of two new positions representing aeronautics and rail transportation. These additions have allowed the TAC to take a more comprehensive approach to transportation planning.

Region 5 has continued to place a high emphasis on providing transportation technical assistance. Projects in the last year have included: assisting townships with road recording, assisting the communities along Highway 10 by monitoring funding for the completion of the four lane construction, and assisting communities in assessing the impact of railroad abandonment on local transportation networks.

As the regional transportation planning agency, Region 5 is responsible for identifying vital transportation and its effect on the area. Issues identified and examined during the past year have included: effects of essential air service designation on airports, railroad signing inconsistencies, and coordination between counties in the preparation of five-year plans.

ROAD INCONSISTENCY STUDY IMPLEMENTATION

In 1982-1983 a special study was conducted by the Region 5 Transportation Advisory Committee on problems which exist between counties on adjoining County State Aid Highways in Region 5. These included inconsistent road signage, load limits, and road and bridge characteristics

During the past year a regional route system was initiated. The route system allows an alternative route on County Road Systems rather than the Trunk Highway System. It is hoped that the system will increase travel and have an economic impact on local communities along the routes.

ECONOMIC AND COMMUNITY DEVELOPMENT

The Region 5 Economic and Community Development program includes the operation of assistance programs to local government and businesses in the areas of community development, economic assistance, technical assistance and planning.

Community Development assistance this past year included preparation of several comprehensive Small Cities Development Block Grants (SCDG) for local governments. The 1985 SCDGs awarded for projects in Region 5 were: Browerville Redevelopment Project (second year) and Motley Small Cities Development project and Remer Development Project (second year).

Economic assistance programs involved a series of activities. Region 5 assisted in the preparation of several Economic Development Grants, Urban Development Action Grants, a Park and Recreation Planning Grant, and several Capital Improvement Plans.

Planning and technical assistance continue to be a major role of Region 5 staff. Planning assistance was provided by staff in a variety of projects including such diverse areas as transportation, park and recreation, natural resources, solid waste management, economic development, housing and lake shore management. Technical assistance also encompasses a wide variety of areas including zoning administration, fire district mapping, township road recording, comprehensive planning, school district mapping, and a variety of other projects.

The Community and Economic Development Advisory Committee and the Natural Resource and Agriculture Advisory Committee advise the Commission and staff on planning activities, review of local projects, and overall program efforts in economic development, agriculture, forestry, tourism, housing and natural resources.

A new activity for Region 5 is serving as administrator for small cities grants. Administration of the first year of a two-year comprehensive grant for the City of Browerville has been completed. Ninety-five percent of a \$500,000 public facilities project including sanitary sewer and water main reconstruction has been completed. An assessment abatement for low/moderate income persons has also been completed with work in the housing and commercial rehabilitation activities now underway. The second-year activities will also be administered by Region 5 and the Wadena County Housing Authority.

The following chart summarizes the major technical assistance and grants writing projects completed in the past year by Region 5 staff. In addition, assistance was provided to many local units of government, businesses and community groups.

<u>TECHNICAL ASSISTANCE PROJECTS</u>		
<u>UNIT OF GOVERNMENT</u>	<u>PROJECT</u>	<u>STATUS</u>
<u>Cass County</u>		
Becker Township	Fire Map	Complete
Backus Fire Assoc.	Fire Map	In Progress
Cass County	Solid Waste Study	In Progress
Lima Township	Fire Map	In Progress
Meadowbrook Twsp.	Fire Map	In Progress
Pillager	SCDG Application	Complete
Pillager	School District Map	Complete
Poplar Township	Fire Map	Complete
Remer Township	Fire Map	In Progress
Pine River	Sludge Management Plan	Complete
Pine River	(Business) ELF Application	Complete
Sylvan Township	Fire Map	Complete
Walker	Community Survey	Complete
<u>Crow Wing County</u>		
Brainerd AVTI	GCRD Application	Complete
Brainerd Chamber	Economic Dev. Planning	Complete
Breezy Point	Park Application	Complete
Breezy Point	Street and Sewer Map	In Progress
Breezy Point	Zoning Ordinance Review	In Progress
Crosby	UDAG Ap., Economic Planning	Complete
Crosslake	Zoning Map	Complete
Emily	Comp. Plan, Zoning Ord. & Map	Complete
Fifty Lakes	Capital Improvements Plan	Complete
Fort Ripley	Fire Map	Complete
Pequot Lakes	Zoning Map Update	Complete
<u>Morrison County</u>		
Buckman Township	Fire Map	In Progress
Cushing Township	Park Planning	Complete
Morrison County	Solid Waste Plan	In Progress
Motley	SCDG Application (funded)	Complete
Ripley Township	Fire Map	Complete
Swanville	Comp. Plan, Zoning Ord. & Map	Complete
Upsala	Comp. Plan & Zoning Ordinance	In Progress
Upsala Fire Dept.	Fire Map	Complete

Todd County

Birchdale Twsp.	Road Recording	In Progress
Browerville	Street Map	In Progress
Burnhamville Twsp.	Road Recording	In Progress
Clarissa	Economic Planning	In Progress
Eagle Bend	Community Surveys	Complete
Germania Township	Road Recording	In Progress
Gordon Township	Road Recording	In Progress
Grey Eagle Fire Association	Fire Map	In Progress
Grey Eagle Twsp.	Road Recording	In Progress
Kandota Township	Road Recording	In Progress
Long Prairie	Comp. Plan, Cap. Improve. Plan	In Progress
Long Prairie	EDA Industrial Dev. Grant	In Progress
Long Prairie	Impacts of Rail Abandonment	Complete
Long Prairie Twsp.	Road Recording	In Progress
Moran Township	Road Recording	In Progress
Round Prairie Twsp.	Road Recording	In Progress
Staples	School District Map	In Progress
Staples	Sewer and Water Map (Revision)	In Progress
Staples	Small Cities Development Grant	Terminated
Staples Township	Road Recording	In Progress
Todd County	Solid Waste Plan	In Progress
Turtle Creek Twsp.	Road Recording	In Progress
Villard Township	Road Recording	In Progress
Ward Township	Road Recording	In Progress
Wykeham Township	Road Recording	In Progress

Wadena County

Menahga	Comp. Plan & Cap. Improv. Plan	In Progress
Verndale	Comp. Plan & SCDG	In Progress
Verndale	UDAG & Elf Applications	Complete
Wadena	Comprehensive Plan	Complete
Wadena County	Solid Waste Plan	In Progress

Regional

Ski-Gull, Inc.	Comprehensive Plan & Analysis	In Progress
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BUDGET
INFORMATION

BUDGET INFORMATION

REVENUES	FY85	FY86
State Planning Agency	\$ 46,039	\$ 46,173
Local Levy	54,000	62,086
Small Cities Dev. Pro. Asst. (Assistance)	13,605	10,000
Economic Dev. Administration	49,500	49,500
MN State Arts Board	34,200	38,649
McKnight Foundation	53,850	29,800
Blandin Foundation	9,300	-0-
MN Board on Aging	669,226	695,241
Developmental Disabilities	58,154	67,463
Beltrami/Hubbard Counties	16,866	10,908
Technical Assistance	7,500	16,937
MN Dept. of Transportation	10,000	15,000
Browerville SCDG Admin.	21,571	24,962
In-Kind Revenues	20,729	22,379
General Fund Resources	18,552	(1,520)
GCRD	-0-	6,304
Total Revenues	\$1,083,092	\$1,093,882

EXPENDITURES	FY85	FY86
Salaries	118,184	142,556
Benefits	43,036	29,127
Total Personnel	161,220	171,683
Commission Fringe	400	400
Staff Travel	12,650	15,790
Committee Travel	4,000	4,700
Commission Travel	6,400	6,400
Consultants	23,562	3,300
Reproduction and Printing	1,100	950
Per Diem	11,000	11,000
Staff Car Expense	700	835
Rent	5,621	5,509
Books and Reports	1,850	1,000
Insurance	1,800	1,100
Miscellaneous	2,000	2,000
Equipment	1,500	5,600
Maintenance	-0-	631
Postage	550	500
Supplies	700	748
Cost Pool	122,369	134,711
Workshop	1,449	2,000
Interest Expense	500	265
Total Operating Budget	359,371	369,122
In-Kind	20,729	22,379
Total Program Budget	380,100	391,501
Direct Grant Assistance	702,992	702,381
Total	\$1,083,092	\$1,093,882

PROJECT
REVIEWS

PROJECT REVIEW SYSTEM

The Region 5 Regional Development Commission was designated by the Governor of Minnesota in 1975 as the "clearinghouse" for the five-county area of central Minnesota. Regional clearinghouses, under the authority of Executive Order 12372 (replacing Circular A-95), state regulations and the Regional Development Act review and comment on local project applications which request federal and state grants and loans. This process is entitled Project Review System (PRS).

The PRS process was developed to: a) encourage the coordination of state and federally funded programs with local and area-wide plans and programs; b) eliminate duplication and inefficiencies in proposals; c) provide an opportunity for local persons/agencies to review and comment on proposals before they are funded.

In addition to the authority granted the Commission under Executive Order 12372, the Commission is also granted the following powers under the Regional Development Act of 1969: a) review and comment on long-term comprehensive plans for local governmental units within the Region; b) review and comment on plans of independent boards and commissions having multi-county or multi-community impacts, for conformance with regional plans and policies; c) review and comment on applications for federal and state grants or loans made by governmental units, independent commissions, boards or agencies within the region.

Upon receipt of a project notification, the Commission contacts local units of government, agencies and individuals who may be affected or interested in the project, and requests their comments. Once these comments are received the Commission completes a final review of the project. The Final Review comment is then forwarded to the State Clearinghouse along with a copy of all responses received. The State then forwards the Region 5 comment along with the State comment to the appropriate federal funding agency.

The Regional Clearinghouse Review procedure does not guarantee or deny the funding of a project; rather it provides a vehicle for informing, collecting and forwarding comments on projects that may have an impact within the region. On the following pages is a listing of all projects reviewed by the Commission during the last fiscal year.

ACTION

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Ah-Gwah-Ching Nursing	AGC Beltrami Cass RSVP Project	36,500	Positive	Funded
Asso. for Retarded Citizens	Senior Companion Program	85,720	Positive	Funded
Asso. for Retarded Citizens	Foster Grandparents Program	1,214,405	Positive	Funded
Crow Wing Social Services	Retired Senior Volunteer Program	67,928	Positive	Funded
Ottertail/Wadena CAC	Retired Senior Volunteer Program	70,880	Positive	Funded

DEPARTMENT OF ENERGY AND ECONOMIC DEVELOPMENT

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Big Brother/Big Sister, Inc.	Big Brother/Big Sister Program (Morrison)	29,511	Positive	Funded
Breezy Point City of	Water Access/Fishing Improvements	10,000	Negative	Pending
Browerville (City of)	(SCDG) Redevelopment Project Year II	955,215	Positive	Funded
Cass County HRA	Resort Renovation/Expansion	320,450	Positive	Pending
Com. Corrections S/V	Community Concern for Youth	34,712	Positive	Funded
Com. Corrections T/W Counties	Community Concern for Youth	62,145	Positive	Positive
Crosslake (City of)	Nature Park	21,000	Positive	Pending
Crow Wing County	Public Access/Trails Project	23,500	Positive	Pending
Little Falls (City of)	SCBG Little Falls Redevelopment Project	2,673,565	Positive	Not Funded
Little Falls (City of)	Lower Mississippi Flats	186,000	Positive	Pending
Motley (City of)	(SCDG) Motley Redevelopment Project	1,604,826	Positive	Funded
Pequot Lakes (City of)	(SCDG) Water Supply Project	265,000	Positive	Not Funded
Pillager (City of)	(SCDG) Community Development Project	2,846,000	Positive	Not Funded
PORT Group Home	Truant Alternative School and Counseling	69,215	Positive	Pending
State of Minnesota	State Plan for the Weatherization Program	10,125,007	Positive	Funded
Wadena (City of)	(SCDG) Commercial Hotel Renovation	735,356	Negative	Not Funded
Wadena (City of)	Recreational Trails	88,360	Positive	Pending

ECONOMIC DEVELOPMENT ADMINISTRATION

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Region 5 RDC	Economic Development Planning Grant	49,500	Positive	Funded

ENVIRONMENTAL PROTECTION AGENCY

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Randall (City of)	Sewer Treatment Study	22,000	Positive	Funded

FARMERS HOME ADMINISTRATION

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Backus School District	School Addition	390,000	Positive	Not Funded
Bowlus (City of)	Fire Hall	70,000	Positive	Pending
City Centre Apartments	Rehabilitation of Wadena Commerical Hotel	602,800	Positive	Not Funded
Clarissa (City of)	Sanitary Sewer Treatment Facility	628,000	Positive	Not Funded
Hillcrest Manor	16 Unit Apartment - Family Housing	450,750	Positive	Not Funded
Oak Crest Manor	30 Unit Housing in Brainerd	862,950	Negative	Not Funded
Pequot Lakes (City of)	Wastewater Treatment Facility	1,564,715	Positive	Funded
Pillager (City of)	Pillager Facilities Improvements	2,839,000	Positive	Pending
Pine River (City of)	Water Facilities Project	178,000	Positive	Pending
Royalton (City of)	Fire Hall/City Offices	125,000	Positive	Pending
Village S./Limited Partnership	Village South Senior Citizens Housing	614,000	Negative	Not Funded

GOVERNOR'S COUNCIL ON RURAL DEVELOPMENT

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Region 5 RDC	FY86 Developmental Disabilities Program	94,868	Positive	Funded
Brainerd AVTI	Wild Bird Raising Demonstration Project	64,907	Positive	Not Funded
Brainerd AVTI	Wild Bird Raising Demonstration Project	26,243	No Action	Not Funded
Business Con. Rural Women	Business Connections for Rural Women	177,195	Positive	Not Funded
Chamber of Commerce/Dev. Corp.	Morrison Co. Small Business Coop. Office	23,474	Positive	Funded
Com. for Agriculture, Inc.	Film "Making the Farm Decision"	75,800	Negative	Not Funded
Itasca Development Corp.	Blueberry Potential in NE Minnesota	194,200	Positive	Not Funded
MN Chippewa Tribe	Business Development Resource Center	204,367	Negative	Not Funded
Rural Women's Network	Rural Women Business Owner's Network	110,140	Negative	Not Funded
R5RDC/Staples AVTI Ir. Center	Central & N. MN Specialty Crop Promotion	5,000	Positive	Not Funded
Staples AVTI	Specialty Melon Crop Project	97,370	Positive	Not Funded
Staples AVTI	Clay and Brick Demonstration Project	55,120	Positive	Not Funded
University of Minnesota	Winter Veg. Tour/Course Scholarships	10,000	Positive	Not Funded
WesMin RC&D	Cranberry Economic Feasibility Study	53,500	Positive	Not Funded

HEALTH AND HUMAN SERVICES

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Central MN Health Systems	Designation as Health Systems Agency	135,000	Negative	Funded

HOUSING AND URBAN DEVELOPMENT

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
HUD Little Falls (City of)	MN Dairy Technology Project	72,800,000	Positive	Pending
HUD Verndale (City of)	Big Apple Truck Stop (UDAG)	100,000	Positive	Not Funded

MN. DEPARTMENT OF TRANSPORTATION

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Asso. for Retarded Citizens	Elderly and Handicapped Trans. Asst.	22,050	Positive	Pending
Brainerd (City of)	Transit Grant 1985 Federal Section 18	90,336	Positive	Funded
Cass County	Bridge Replacement, CSAH 29(M)	110,000	Positive	Pending
Crow Wing County	Bridges 96021 and 92577	89,324	Positive	Pending
Crow Wing County	Bridge #96104	37,395	Positive	Pending
MN Dept. of Transportation	Section 18 and 16(b)(2)	N/A	Positive	Funded
MN Dept. of Transportation	Highway Planning and Research Program	N/A	Positive	Funded
Paul Bunyan DAC	Transportation/Elderly and Handicapped	17,325	Positive	Not Funded
Paul Bunyan DAC	Transportation for Elderly & Handicapped	16,800	Positive	Not Funded
Pine River (City of)	Community Van	30,244	Positive	Funded
St. Otto's Home	Transportation/Elderly and Handicapped	27,825	Positive	Funded
Todd County	Bridge #L7072	60,000	Positive	Funded
Todd County	Bridge #77521	440,000	Positive	Pending
Todd County	Bridge #3189	73,000	Positive	Pending
Todd County	Bridge #3628	78,500	Positive	Pending
Todd County	Bridge #77523	324,000	Positive	Pending
Todd County	Bridge #77522	213,500	Positive	Pending
Todd County	Bridge #77520	279,000	Positive	Pending
Todd County	Bridge #77524	90,000	Positive	Funded
Todd County	Bridge #77517	285,000	Positive	Pending
Todd County	Federal Aid Assistance CSAH 38	190,000	Positive	Pending
Todd County DAC	Transportation/Elderly and Handicapped	23,625	Positive	Funded
Upsala (City of)	Upsala Transit	10,695	Positive	Funded
Wadena County	Bridge #89403	200,000	Positive	Pending

OFFICE OF JUVENILE JUSTICE

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
State of Minnesota	Juvenile Justice & Delinquency Prevention	791,200	Positive	Funded

POLLUTION CONTROL AGENCY

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Pequot Lakes (City of)	Application for Step II Facilities	58,652	Positive	Funded

SUPERFUND

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
Long Prairie (City of)	Groundwater Contamination	177,990	Positive	Funded

U.S. FORESTRY SERVICE

APPLICANT	PROJECT TITLE	PROJECT COST	COMMENTS	STATUS
WesMin RC and D	Combined Forestry Plan Work/Addendum	42,000	Positive	Funded