

Minnesota Emergency Employment Development Program

390 North Robert Street
St. Paul, Minnesota 55101

612/297-4566

TO: Governor Perpich
Legislative Advisory Committee
Rep. Jerry Knickerbocker, Chmn., House Governmental Operations
Sen. Don Moe, Chmn., Senate Governmental Operations
Rep. Bob Anderson, Chmn., Health and Human Services
Division of House Appropriations
Sen. Don Samuelson, Chmn., Health & Human Services
Subcommittee of Senate Finance

FROM: Joe Samargia *Joe Samargia/ps*

RE: MEED Progress Report

DATE: June 14, 1985

The attached report is provided as required by the Minnesota
Emergency Employment Development (MEED) Act, Section 3,
Subdivision 5.

This report includes information requested under the Act,
as well as other information which is relevant to program
performance.

If you have questions about this report or any other aspect
of the MEED Program, please contact me at 297-4566.

Attachment

ARTICLE 7 MEED JOBS PROGRAM
PROGRESS REPORT

PREPARED BY

THE MINNESOTA EMERGENCY EMPLOYMENT
DEVELOPMENT (MEED) PROGRAM

JUNE 14, 1985

Minnesota Emergency Employment Development Program

390 North Robert Street
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RE: STATEMENTS ABOUT THE ARTICLE 7 MEED JOBS PROGRAM

1. Goals and Objectives-Results. Fifty-seven (57%) percent of all people working in MEED are in private for profit jobs.

Forty-two (42%) percent of all participants served through April, 1985 are female. This is lower than our 50% goal, but is within our qualified goal to serve females at least according to their incidence in the eligible applicant population.

Since our last quarterly report (March 27, 1985), a total of 2977 new people have enrolled in MEED. Our expenditures have increased a total of \$9,361,913 (from \$66,825,635 to \$76,187,548).

2. Private for Profit Jobs. Our priority continues to be private for profit marketing and contract development. For profit businesses are contacted through employer brochures, radio and television spots and local initiatives by employment administrators.

The MEED Office works closely with the Department of Economic Development, and MEED is marketed as an economic development tool. MEED's value to employers is enhanced when combined with the federal Targeted Jobs Tax Credit. MEED may serve as the employer's solution to cash flow problems. MEED may serve as a catalyst necessary to start a business.

3. Article 8 Coordination. The MEED Office works closely with the Department of Economic Security and the Department of Public Welfare in the operation of the employment allowance and general assistance provisions under Article 8 of the Act. 38.7% (9911) of all MEED participants are General Assistance eligible.

\$200,000 of MEED Article 7 central office administrative funds were allocated to Economic Security to assist with administration of Article 8.

4. MEED's Enrollment Performance (Attachment 1). This report provides more information on program performance by employment administrator. This information is updated weekly.
5. Applicant/Participant Information (Attachment 2). This report provides more information about program participants. This report is updated monthly.
6. Allocation Sheet (Attachment 3). This report provides information about allocations by employment administrator.

7. Article 7 MEED Jobs Expenditures (Attachment 4). This report is a statement of program expenditures through a given month. The top half lists expenditures by service delivery areas. The bottom half is a summary of program expenditures by cost category. This report is updated monthly.

8. Discretionary Allocations.

Anoka County was allocated an additional \$100,000 for private sector job placements.

Carver County was allocated an additional \$50,000 for private sector job placements.

Dakota County was allocated an additional \$100,000 for private sector job placements.

The City of Duluth was allocated an additional \$100,000 for private sector job placements.

The City of St. Paul was allocated an additional \$300,000 for private sector job placements.

Hennepin County was allocated an additional \$300,000 for private sector job placements.

Washington County was allocated an additional \$75,000 for private sector job placements.

The Department of Economic Security (Region 1) was allocated an additional \$100,000 for private sector job placements.

The Department of Economic Security (Region 9) was allocated an additional \$100,000 for private sector job placements.

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ATTACHMENT 1

RE: MEED ENROLLMENT PERFORMANCE
WEEK ENDING JUNE 7, 1985

1. 116,724 applicants were eligible for the Article 7 MEED Jobs Program.

2. 27,456 people have been enrolled.

3. 57% of all jobs to date are private sector.

4. Of the 20,901 who left the program, 10747 (51.4%) have found unsubsidized jobs.

5. Since May 4, 1984, 69% of all new job placements have been in the private sector.

MINNESOTA MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (MEED) PROGRAM
 ENROLLMENT PERFORMANCE WEEK ENDING June 7, 1985

ATTACHMENT 1

SERVICE DELIVERY AREA	***CUM ELIG APPS	CUM NBR ENR	JULY 29, 1983 TO PRESENT			MAY 4, 1984 TO PRESENT*			CURRENT ON BOARD			CUM EMPLOY UNSUB		
			CUM PRIV	CUM PUB	% PRIV SEC	CUM NBR ENR	CUM PRIV	CUM PUB	% PRIV SEC	CUR ENR	CUR PRIV		CUR PUB	% PRIV SEC
REGION 1	3395	689	410	279	59.51%	355	230	124	64.97%	103	76	27	73.79%	356
REGION 3	14471	3412	1598	1544	50.86%	1816	923	670	57.94%	1240	680	499	57.68%	1435
DULUTH	5197	895	449	297	60.19%	498	257	132	66.07%	137	71	66	51.82%	358
REGS 2,4,5	16452	3770	1666	1638	50.42%	1914	1040	534	66.07%	808	300	254	54.15%	1698
REGS 6E,7E,7W	11359	2501	1701	800	68.01%	1269	994	275	78.33%	660	480	180	72.73%	877
REGION 9	7156	1313	872	441	66.41%	690	536	154	77.68%	337	230	107	68.25%	596
REGION 10	9318	2270	1445	825	63.66%	1293	919	374	71.08%	532	394	138	74.06%	644
REGS 6W,8	3217	813	575	238	70.73%	410	349	61	85.12%	301	273	28	90.70%	435
MINNEAPOLIS	20549	2475	1390	1085	56.16%	1387	957	430	69.00%	547	384	163	70.20%	786
HENNEPIN	6536	3118	1758	1509	53.81%	1742	1185	602	66.31%	616	379	129	74.61%	1403
CARVER	406	269	132	93	58.67%	141	68	29	70.10%	49	36	13	73.47%	115
SCOTT	511	287	147	126	53.85%	146	95	52	64.63%	58	34	24	58.62%	141
ST. PAUL	8235	1543	794	749	51.46%	687	534	153	77.73%	234	157	77	67.09%	409
RAMSEY	1946	838	418	420	49.88%	458	280	178	61.14%	196	117	79	59.69%	319
ANOKA	3979	1491	762	564	57.47%	829	450	214	67.77%	167	45	111	28.85%	626
DAKOTA	2837	1185	665	433	60.56%	734	465	218	68.08%	464	364	87	80.71%	325
WASHINGTON	1160	587	378	206	64.73%	293	222	68	76.55%	106	90	16	84.91%	224
TOTAL**	116724	27456	15160	11247	57.41%	14662	9504	4268	69.01%	6555	4110	1998	67.29%	10747

* Included in the July 29, 1983 to Present Column.

** Excludes Indian Reservation Public Jobs Totals. Region 3:Cumulative-152;May 4, '84 to Present-93;Current-50; Regs.2,4,5:Cumulative 617,;May 4, '84 to Present-387; Current 94..

*** 10966 Applicants have been declared eligible for MEED since Mar. 22, 1985 (last 12 weeks)

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ATTACHMENT 2

RE: APPLICANT/PARTICIPANT INFORMATION THROUGH APRIL, 1985

1. 65% of all people in Article 7 MEED jobs are in a priority category.
2. 14% of all participants are veterans.
3. 78% of all people served in the program have left the program;
51% of those who left, found a job.
4. 42% enrolled in the program are females.
5. Of 4953 individuals who were in a private sector subsidy, and who received follow-up 60 days later after leaving MEED, 84% were still employed.

Minnesota Emergency Employment Development Program

ATTACHMENT 2

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Applicant/Participant Information (Cumulative)
through April, 1985 (month/year)
for Total MEED (grantee)

Applicant Information

a. TOTAL ELIGIBLE APPLICANTS	<u>104401</u>	c. GA Eligible	<u>53739</u>
b. Household w/out other income	<u>20215</u>	d. Other Eligible	<u>30447</u>
		e. Female	<u>36949</u>

Participant Information

a. TOTAL ENROLLED TO DATE	<u>25638</u>	h. 45 and over	<u>2672</u>
b. Household w/out other income	<u>6679</u>	i. Black	<u>1357</u>
c. GA eligible	<u>9911</u>	j. Hispanic	<u>307</u>
d. Other eligible	<u>9048</u>	k. American Indian	<u>1460</u>
e. Female	<u>10721</u>	l. Asian/Pacific Islanders	<u>523</u>
f. Through 21	<u>6242</u>	m. Veterans	<u>3481</u>
g. 22 through 44	<u>16724</u>	n. Required Day Care Assist.	<u>620</u>

Reason for Termination

a. TOTAL LEAVING PROGRAM	<u>19961</u>	d. Enter Other Trng. Prog.	<u>224</u>
b. Employed Unsubsidized	<u>10223</u>	e. Other Reason	<u>9132</u>
c. Full Time Education	<u>382</u>		

\$5.08 (AHW)

End of Month on Board Totals

a. NUMBER ON BOARD	<u>5677</u>	c. Number in Private Jobs	<u>3617</u>
b. Number in Public Jobs	<u>1650</u>	d. Number in Other Status	<u>410</u>

60-Day Follow-up Status for Employed Unsubsidized

a. NUMBER RECEIVING FOLLOW-UP	<u>8768</u>	c. Number of Other Unsubsidized Employment	<u>3815</u>
b. Number Private Sector/ State Subsidy	<u>4953</u>		
1. Employed (same employer) \$5.07	<u>3708</u>	1. Employed \$5.28	<u>2936</u>
2. In School AHW	<u>26</u>	2. In School (AHW)	<u>24</u>
3. Unemployed	<u>376</u>	3. Unemployed	<u>458</u>
4. Other	<u>393</u>	4. Other	<u>397</u>
5. Employed (other employer) \$5.04	<u>450</u>		

AHW

MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (MEED) PROGRAM
ALLOCATION OF \$100 MILLION AS OF APRIL 30, 1985

ATTACHMENT 3

SERVICE DELIVERY AREA	\$70 MILLION FORMULA ALLOCATION	\$30 MILLION FORMULA ALLOCATION	HIGH UNEMPLOYMENT ALLOCATION	INCENTIVE ALLOCATION	INDIAN RESERVATIONS	ADDITIONAL JOBS	GA PERFORMANCE POOL ALLOCATION	TOTAL ALLOCATIONS
Region 1	\$1,566,359	\$ 695,293	\$ 159,222	\$125,000		\$200,000		\$ 2,745,874
Region 3	\$8,107,221	\$2,678,965	\$1,553,942	\$588,000	\$ 600,000	\$150,000		\$13,678,128
Duluth	\$1,583,874	\$ 618,055	\$ 358,504	\$124,000		\$600,000		\$ 3,284,433
Regs. 2,4,5	\$6,570,053	\$2,669,917	\$ 744,531	\$525,000	\$1,800,000			\$12,309,501
Regs. 6E,7E,7W	\$6,995,213	\$2,817,239	\$ 153,801	\$389,000				\$10,355,253
Region 9	\$3,239,866	\$1,040,145		\$253,000		\$100,000	\$147,589	\$ 4,780,600
Region 10	\$5,658,948	\$1,940,667		\$305,000			\$199,642	\$ 8,104,257
Regs. 6W,8	\$2,512,837	859,443		\$129,000			\$ 95,537	\$ 3,596,817
Minneapolis	\$4,999,917	\$1,572,193		\$317,000		\$610,000	\$516,670	\$ 8,015,780
Hennepin	\$6,918,615	\$2,244,110		\$368,000		\$600,000	\$499,962	\$10,630,687
Carver	528,941	\$ 149,426		\$ 46,000		\$ 50,000	\$ 8,354	\$ 782,721
Scott	725,301	\$ 209,866		\$ 39,000			\$ 33,631	\$ 1,007,798
St. Paul	\$3,781,103	\$1,187,459		\$169,000		\$898,000	\$207,996	\$ 6,243,558
Ramsey	\$2,251,510	\$ 754,077		\$ 97,000			\$ 67,047	\$ 3,169,634
Anoka	\$2,873,074	\$ 917,651		\$229,000		\$225,000	\$248,267	\$ 4,492,992
Dakota	\$2,635,070	\$ 811,414		\$137,000		\$100,000	\$ 38,558	\$ 3,722,042
Washington	\$1,422,098	\$ 451,999		\$ 74,000		\$275,000	\$ 78,828	\$ 2,301,925
Subtotal	\$62,370,000	\$21,617,919	\$2,970,000	\$3,914,000	\$2,400,000	\$3,808,000	\$2,142,081	\$99,222,000
Central Admin.								\$ 800,000
Transfer to Article 8								\$ 200,000
TOTAL **								\$100,222,000**

** Total allocated includes \$222,000 of reallocated payback dollars.

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ATTACHMENT 4

EXPENDITURES

APRIL, 1985

SERVICE DELIVERY AREA	EMPLOYMENT ADMINISTRATOR	EXPENDITURE
Region 1	Dept. of Economic Security	\$ 1,988,494
Region 3 less Duluth	Arrowhead EOA	\$ 9,383,804
Duluth	City of Duluth	\$ 2,328,119
Regions 2,4,5	Rural Minnesota CEP, Inc.	\$10,443,054
Regions 6E,7E,7W	Dept. of Economic Security	\$ 6,344,401
Regions 6W,8	Dept. of Economic Security	\$ 2,629,792
Region 9	Dept. of Economic Security	\$ 4,126,477
Region 10	Dept. of Economic Security	\$ 6,699,082
Minneapolis	City of Minneapolis	\$ 6,716,697
Hennepin less Minneapolis	Hennepin County	\$ 8,922,686
Carver County	Carver County	\$ 604,410
Scott county	Scott County	\$ 655,651
St. Paul	City of St. Paul	\$ 4,126,295
Ramsey, less St. Paul	Ramsey County	\$ 2,343,226
Anoka County	Anoka County	\$ 3,603,781
Dakota County	Dakota County	\$ 2,952,853
Washington County	Washington County	\$ 1,680,505
TOTAL		<u>\$75,549,327</u>

Local Administration	\$ 3,174,345	Local Administration	\$ 3,174,345
Staff/Services	\$ 7,232,822	Staff/Services	\$ 7,232,822
Child Care	\$ 293,314	Child Care	\$ 293,314
Private for Profit	\$33,989,787	Employee Wages	\$59,949,454
Not For Profit	\$30,859,059	Employee Fringe	\$ 4,890,365
		Supplies & Materials	\$ 9,027
Central Administration	\$ 438,221	Central Administration	\$ 438,221
Transfer to Article 8	\$ 200,000	Transfer to Article 8	\$ 200,000
TOTAL	<u>\$76,187,548</u>	TOTAL	<u>\$76,187,548</u>