

Minnesota Emergency Employment Development Program

390 North Robert Street
St. Paul, Minnesota 55101

612/297-4566

840995

MEMORANDUM

TO: Governor Perpich
Legislative Advisory Commission
Rep. Fred Norton, Chmn., House Governmental Operations
Sen. Don Moe, Chmn., Senate Governmental Operations
Rep. Ann Wynia, Chmn., Health, Welfare and Corrections
Division of House Appropriations
Sen. Don Samuelson, Chmn., Health & Human Services
Subcommittee of Senate Finance

FROM: Joe Samargia, Coordinator *JS/pj*

RE: MEED Progress Report

DATE: June 14, 1984

The attached report is provided as required by the Minnesota Emergency Employment Development (MEED) Act, Section 3, Subdivision 5.

This report includes information requested under the Act, as well as other information which is relevant to program performance.

If you have questions about this report or any other aspect of the MEED Program, please contact me at 297-4566.

JS:pj

Attachment

ARTICLE 7 MEED JOBS PROGRAM

PROGRESS REPORT

PREPARED BY

**THE MINNESOTA EMERGENCY EMPLOYMENT
DEVELOPMENT (MEED) PROGRAM**

JUNE, 1984

Minnesota Emergency Employment Development Program

390 North Robert Street
St. Paul, Minnesota 55101

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RE: STATEMENTS ABOUT THE ARTICLE 7 MEED JOBS PROGRAM

1. Goals and Objectives-Results. Forty-six (46%) percent of all people working in MEED are in private for profit jobs. As the program continues, private sector jobs will be a larger share of all new jobs.

Thirty-nine (39%) percent of all participants served through March, 1984 are female. This is lower than our 50% goal, but is within our qualified goal to serve females at least according to their incidence in the eligible applicant population.

2. Private for Profit Jobs. Our current priority is private-for-profit marketing and contract development. For profit businesses are contacted through employer brochures, radio and television spots and local initiatives by employment administrators.

The MEED office works closely with the Department of Economic Development, and MEED is marketed as an economic development tool. MEED's value to employers is enhanced when combined with the federal Targeted Jobs Tax Credit. MEED may serve as the employer's solution to cash flow problems. MEED has served as the catalyst necessary to start a business.

3. Article 8 Coordination. The MEED office works closely with the Department of Economic Security and the Department of Public Welfare in the operation of the employment allowance and general assistance provisions under Article 8 of the Act.

\$200,000 of MEED Article 7 central office administrative funds were allocated to Economic Security to assist with administration of Article 8.

4. Additional \$30 million Allocation. The 1984 Legislature revised portions of the MEED Act and appropriated additional funds to administer the MEED Program through December 31, 1985.
 - a. The 1984 Legislature added \$30 million and changed the private sector requirement to 60%. The new 60% applies to the additional \$30 million appropriation. We have already made operational adjustments to reflect the new private sector goal. (See Attachment I)

The 40% requirement applies to the first \$70 million appropriation. The program average goal is 46%, which applies from program start through December 31, 1985.

- b. For MEED service delivery areas which have average unemployment rates for April 1, 1983 through March 31, 1984, which are below the statewide average for that period:
- 1) 85% of funds available for allocation to employment administrators in low unemployment areas will be allocated to the service delivery area.
 - 2) 15% of the funds available for allocation to employment administrators in low unemployment areas will not be allocated and will be pooled for later distribution to low unemployment areas as follows:
 - a. Based on the number of new GA working from May 1, 1984 to August 1, 1984.
 - b. Each employment administrator will receive an allocation from the 15% pool which is equal to the number of new GAs working divided by all new GAs in all low unemployment areas times (X) the dollars available for all low unemployment areas.

$$\frac{\text{New GA for the SDA}}{\text{New GA for all SDAs}} \times \text{the 15\% pool} = \text{SDA share of 15\% pool}$$

- 3) All GA enrolled during this period must be put in a job and be working.
- 4) The service delivery areas participating in this special program are:
 - a. Regions 6W,8
 - b. Region 9
 - c. Region 10
 - d. All metro area counties, Minneapolis and St. Paul
- c. Service delivery areas with high unemployment rates throughout the State will receive an additional allocation for use in the designated counties. (See Attachment 2)

5. Additional Discretionary Allocations:

- a. Region 1 (Dept. of Economic Security) and the City of Minneapolis were allocated an additional \$100,000 and \$300,000 respectively in discretionary funds to encourage private sector job placements.
- b. The Coordinator allocated \$1,000,000 for northern Minnesota Indian reservations located within the Arrowhead Economic Opportunity Agency and Rural Minnesota CEP, Inc. administrator areas. The funds are administered by Arrowhead EOA (\$250,000) and Rural Minnesota CEP, Inc. (\$750,000).

6. MEED's Enrollment Performance (Attachment 3). This report provides program performance information by employment administrator. This information is updated weekly.
7. Applicant/Participant Information (Attachment 4). This report provides more information about program participants. This report is updated monthly.
8. Article 7 MEED Jobs Expenditures (Attachment 5). This report is a statement of program expenditures through a given month. The top half lists expenditures by service delivery area. At the bottom is a summary of program expenditures by cost category. This report is updated monthly.

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May 8, 1984

RE: Allocation of \$30 Million

SERVICE DELIVERY AREA	FORMULA ALLOCATION	GA PERFORMANCE POOL CONTRIBUTION*	HIGH UNEMPLOYMENT ALLOCATION	TOTAL ALLOCATIONS
Region 1	\$ 695,293	\$	\$ 159,222	\$ 854,515
Region 3	2,678,965		1,553,942	4,232,907
Duluth	618,055		358,504	976,559
Regs. 2,4,5	2,669,917		744,531	3,414,448
Regs. 6E,7E,7W	2,817,239		153,801	2,971,040
* Regs. 6W,8	1,011,110	151,667		859,443
* Reg. 9	1,223,700	183,555		1,040,145
* Reg. 10	2,283,138	342,471		1,940,667
* Minneapolis	1,849,639	277,446		1,572,193
* Hennepin	2,640,130	396,020		2,244,110
* Carver	175,795	26,369		149,426
* Scott	246,901	37,035		209,866
* St. Paul	1,397,011	209,552		1,187,459
* Ramsey	887,149	133,072		754,077
* Anoka	1,079,589	161,938		917,651
* Dakota	954,605	143,191		811,414
* Washington	531,764	79,765		451,999
Subtotal	\$23,760,000	\$2,142,081	\$2,970,000	\$24,587,919
Central Admin.				300,000
Discretionary				2,970,000
GA Pool				2,142,081
TOTAL				\$30,000,000

*GA Performance Pool Contribution: This amount is deducted from the formula allocation for designated low unemployment areas and is placed in a pool for distribution to all low unemployment areas later. Distribution of the pool will be based on performance in serving GA eligibles.

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May 8, 1984

RE: High Unemployment Area Allocations

The average statewide unemployment for April 1, 1983 through March 31, 1984 was 7.5%. The following counties meet or exceed 140% of this rate. MEED Employment Administrators will receive the following additional allocation for use in these county areas:

	<u>Unemployment Rate</u>	<u>Number Unemployed</u>	<u>Share of total</u>	<u>High Unemployment Allocation</u>
<u>Region 1</u>				
Marshall	13.4	869	.02478	\$ 73,598
Red Lake	16.1	361	.01029	\$ 30,574
Roseau	11.2	650	.01854	\$ 55,050
				\$ <u>159,222</u>
<u>Region 3 (less Duluth)</u>				
Aitkin	17.8	984	.02806	\$ 83,337
Carlton	12.0	1432	.04083	\$ 121,280
Cook	13.3	304	.00867	\$ 25,750
Itasca	14.7	2632	.07505	\$ 222,911
Koochiching	11.4	864	.02464	\$ 73,174
Lake	28.5	1267	.03613	\$ 107,305
St. Louis	19.8	10865	.30983	\$ 920,185
				\$ <u>1,553,942</u>
<u>Duluth</u>	11.8	4233	.12071	\$ <u>358,504</u>
<u>Region 7E</u>				
Kanabec	11.9	652	.01859	\$ 55,219
Pine	11.8	1164	.03319	\$ 98,582
				\$ <u>153,801</u>

May 8, 1984
 RE: High Unemployment Area Allocations
 Page 2

	<u>Unemployment Rate</u>	<u>Number Unemployed</u>	<u>Share of total</u>	<u>High Unemployment Allocation</u>
<u>Regions 2,4,5</u>				
Clearwater	18.5	761	.02170	\$ 64,451
Hubbard	13.3	758	.02162	\$ 64,197
Mahnomen	11.0	323	.00921	\$ 27,355
Becker	13.5	1711	.04879	\$ 144,909
Cass	11.8	1235	.03522	\$ 104,595
Crow Wing	11.5	1986	.05663	\$ 168,199
Morrison	11.3	1432	.04083	\$ 121,280
Wadena	10.5	585	.01668	\$ 49,545
				\$ <u>744,531</u>
TOTAL		35068		\$2,970,000

These funds are subject to all requirements of the Employment Administrator Agreement. These funds are for use in the designated counties.

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ATTACHMENT 3

RE: MEED ENROLLMENT PERFORMANCE
WEEK ENDING MAY 25, 1984

1. 69,113 applicants were eligible for the Article 7 MEED Jobs Program.
2. 13,831 people have been enrolled.
3. 46% of all jobs are private sector.
4. Of the 5,132 people who left the program, 2,205 (42%) have found unsubsidized jobs.

Development Program

390 North Robert Street
St. Paul, Minnesota 55101MEED'S ENROLLMENT PERFORMANCE
WEEK ENDING JUNE 1, 1984

ATTACHMENT 3

612 297-4566

SERVICE DELIVERY AREA	CUM. ELIG. APPS.	JULY 1, 1983 TO PRESENT			MAY 1, 1984 TO PRESENT*			CURR. ENROLLED	CURR. PRIV.	CURR. PUB.	CUM. EMPLOYED UNSUB.
		CUM. NUMBER ENROLLED	CUM. PRIV.	CUM. PUB.	CUM. NUMBER ENROLLED	CUM. PRIV.	CUM. PUB.				
Region 1	2268	365	196	170	31	16	15	208	108	85	93
Region 3	8771	1671	729	954	75	54	22	1430	664	766	199
Duluth	3597	438	207	169	41	15	4	177	139	38	60
Regs. 2,4,5	9579	1924	670	1365	68	44	31	945	287	396	540
Regs. 6E,7E,7W	5673	1341	794	547	109	87	22	1083	652	431	181
Region 9	4453	672	364	308	49	28	21	567	311	256	112
Region 10	5258	1067	594	473	90	68	22	690	438	252	123
Regs. 6W,8	1888	455	266	189	52	40	12	311	194	117	72
Minneapolis	12267	1186	514	672	98	81	17	635	382	253	157
Hennepin	3254	1542	671	989	166	98	82	953	401	504	186
Carver	244	137	72	65	9	8	1	65	28	37	35
Scott	274	148	58	77	7	6	3	63	44	19	55
St. Paul	5774	912	314	598	56	54	2	399	237	162	80
Ramsey	1275	412	153	259	32	15	17	208	131	77	100
Anoka	2328	736	358	378	74	46	28	442	179	206	112
Dakota	1436	502	228	229	51	28	14	334	200	115	66
Washington	774	323	178	145	29	22	7	189	146	43	34
TOTAL	69113	13831	6366	7587	1037	710	320	8699	4541	3757	2205

*Included in the July 1, 1983 to Present Columns.

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ATTACHMENT 4

RE: APPLICANT/PARTICIPATION INFORMATION THROUGH MARCH, 1984

1. 66% of all people in Article 7 MEED Jobs are in a priority category.
2. 15% of all participants are veterans.
3. 22% of all people served in the program have left the program;
37% of those who left found a job.
4. 75% of all people applying for MEED were eligible.

MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (MEED) PROGRAM
 Applicant/Participation Information (Cumulative)
 through March, 1984 (month/year)
 for Total MEED Program (grantee)

Applicant Information

Total Applicants to Date	<u>71201</u>	GA Eligible	<u>24152</u>
Total Eligible Applicants	<u>53738</u>	Other Eligible	<u>16396</u>
Household w/out other income	<u>13190</u>	Female	<u>18001</u>

Participant Information

Household w/out other income	<u>3630</u>	45 and over	<u>1304</u>
GA Eligible	<u>3701</u>	Black	<u>658</u>
Other Eligible	<u>3660</u>	Hispanic	<u>144</u>
Female	<u>4349</u>	American Indian	<u>868</u>
through 21	<u>2396</u>	Asian/Pacific Islanders	<u>190</u>
22 through 44	<u>7291</u>	Veteran	<u>1690</u>
		Required Day Care Assist.	<u>294</u>
		Total Enrolled to Date	<u>10991</u>

Reason for Termination

Employed Unsubsidized	<u>905</u>	Reached a Program Maximum	<u>206</u>
Full Time Education	<u>35</u>	Other Reason	<u>1040</u>
Enter Other Trng. Program	<u>35</u>	Total Leaving Program	<u>2429</u>
Not Available for Work	<u>208</u>		

60-Day Follow-up Status for Employed Unsubsidized

Number receiving follow-up	<u>195</u>		
Number Private Sector/State Subsidy	<u>85</u>		
employed	<u>71</u>		
in school	<u>1</u>		
unemployed	<u>9</u>		
other	<u>4</u>		

End of Month on Board Totals

Number on Board	<u>8562</u>
Number in Public Jobs	<u>4591</u>
Number in Private Jobs	<u>3550</u>
Number in other Status	<u>421</u>

Number of Other Unsubsidized Employed 110

employed	<u>95</u>
in school	<u>0</u>
unemployed	<u>9</u>
other	<u>6</u>

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EXPENDITURES THROUGH MARCH, 1984

<u>SERVICE DELIVERY AREA</u>	<u>EMPLOYMENT ADMINISTRATOR</u>	<u>THRU MARCH</u>
Region 1	Dept. of Economic Security	\$ 852,997
Region 3 less Duluth	Arrowhead EOA	\$ 4,737,364
Duluth	City of Duluth	\$ 689,256
Regions 2,4,5	Rural Minnesota CEP, Inc.	\$ 4,708,278
Regions 6E,7E,7W	Dept. of Economic Security	\$ 2,385,606
Regions 6W,8	Dept. of Economic Security	\$ 976,699
Region 9	Dept. of Economic Security	\$ 1,487,649
Region 10	Dept. of Economic Security	\$ 1,996,279
Minneapolis	City of Minneapolis	\$ 2,323,168
Hennepin less Minneapolis	Hennepin County	\$ 2,446,247
Carver County	Carver County	\$ 163,852
Scott County	Scott County	\$ 211,976
St. Paul	City of St. Paul	\$ 1,579,194
Ramsey less St. Paul	Ramsey County	\$ 909,025
Anoka County	Anoka County	\$ 899,553
Dakota County	Dakota County	\$ 716,322
Washington County	Washington County	\$ 497,534
TOTAL		<u>\$27,580,999</u>
Administration	\$ 1,159,298	
Staff/Services	\$ 2,426,130	
Child Care	\$ 78,712	
Private-for-Profit	\$ 8,204,567	
State Agencies	\$ 1,147,062	
Other Non-Profit	<u>\$14,565,230</u>	
	\$27,580,999	
Central Admin.	\$ 154,664	
Transfer to Article 8	<u>\$ 200,000</u>	
TOTAL	<u>\$27,935,663</u>	