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Minnesota Emergency Employment Development Program

390 North Robert Street St. Paul, Minnesota 55101

612/297-4566

840278

December 28, 1983

Members of the Legislative Advisory Commission (LAC) 309 Administration Building St. Paul, Minnesota 55155

Dear LAC:

The attached report is provided to the Legislative Advisory Commission and the Governor as required by the Minnesota Emergency Employment Development (MEED) Act, Section 3, Subd. 5.

This report includes information requested under the Act, as well as other information which is relevant to program performance. This is the second of two reports provided to date.

If you have questions about this report or any other aspect of the MEED program, please contact me at 297-4566.

Since pely,

JOE SAMARĞIA Coordinator

JS:pj

CONTENT (55)

Attachment

Pursuant to 1983 Laws, Article 7 Sec 3 subd 5

LEGISLATIVE ADVISORY COMMISSION (LAC)

REPORT

PREPARED BY

THE MINNESOTA EMERGENCY EMPLOYMENT DEVELOPMENT (MEED) PROGRAM

Following are statements about the MEED program:

1. Enrollment Performance. As of December 16, 1983 36,866 applicants were eligible for MEED; 6,634 have been enrolled and served. Program status and comparison with first LAC report information is as follows:

Cumulative Applications	thru 12/16/83 44,474	thru 9/16/83 14,879 13,361	increase 29,595 23,505
Cumulative Eligible Applications	36,866	•	•
Cumulative Enrolled	6,634	1,000 220	5,634 1,685
Cumulative Private Jobs Cumulative Public Jobs	1,905 4,760	754	4,006
Current Enrolled	6,172	1,000	5,172
Current Private Jobs	1,754	220 754	1,534 3,578
Current Public Jobs Cumulative Employed	4,332 195	N/A	195
Unsubsidized			

2. Enrollment Performance Analysis. A report of performance by service delivery areas is attached (Attachment 1). Of all eligible applicants, 18% have been enrolled in MEED. Eightytwo (82%) percent of all applicants are eligible for MEED.

Of those enrolled and working in MEED, 28% are in the private Sector. Forty-two (42%) percent of 462 people who have terminated from the MEED program are employed full-time unsubsidized.

3. Goals and Objectives-Results. The program is well on its way toward achieving its goals and objectives. The objective of having at least 4,000 people working by November 1, 1983 was achieved -- 4,179 people were working by November 1, 1983.

Twenty-eight (28%) percent of all people working in MEED are in private-for-profit jobs. A final achievement of at least 40% private-for-profit jobs is totally realistic. Public jobs are easier to develop. As the program progresses, private sector jobs will be a larger share of all new jobs.

Thirty-six (36%) percent of all participants served through October, 1983 are female. This is lower than our 50% goal, but is within our qualified goal to serve females at least according to their incidence in the eligible applicant population.

4. Private-for-Profit Jobs. Our current priority is private-for-profit marketing and contract development. For-profit businesses are contacted through employer brochures, radio and television spots and local initiatives by employment administrators.

The MEED office works closely with the Department of Economic Development, and MEED is marketed as an economic development tool. MEED's value to employers is enhanced when combined with the federal targeted jobs tax credit. MEED may serve as the employer's solution to cash flow problems. It may be the collateral needed to obtain a bank loan. MEED has served as the catalyst necessary to start a business. Comments from a few employers who have used MEED are attached (Attachment 2).

Private sector contracting will slow down during the winter months and pick up again rapidly in March and April, 1984, and into the summer. While private sector contracting may lose some momentum, the percent participating should continue to increase and grow from the current 28% to 40% by program end.

5. Participant Characteristics. Participant characteristics are gathered for all program enrollees. The summary for through October, 1983 is attached (Attachment 3).

Participant information includes characteristics of MEED eligible unemployed who do not participate in either the public or the private-for-profit job subsidy portion of the program. Program administrators serve a number of eligible persons through job search and job clubs. The program provides an important service to many who would not otherwise be helped because of program fund limits.

6. Article 8 Coordination and MEED Task Force. The MEED office works closely with the Department of Economic Security and the Department of Public Welfare in the operation of the employment allowance and general assistance provisions under Article 8 of the Act.

In all instances, Article 7 and Article 8 MEED policy are consistent. The MEED office shared in presentations and training of Article 7 and Article 8 for local welfare and Economic Security staff statewide. Employment administrators under Article 7 MEED assisted in notifying area applicants for Article 7 of potential eligibility for Article 8 - the employment allowance. Employment administrators provide job service with information about Article 7 results on employment allowance participants.

MEED TASK FORCE. On September 15, 1983, a nine-member task force was appointed by Joe Samargia as an advisory group for Minnesota's \$70 million jobs program. The task force met on October 12, 1983 to discuss the role of the task force and the cooperation and coordination of each agency involved.

- 7. Discretionary Allocations. The MEED coordinator is authorized to allocate 10% (\$7,000,000) at discretion as described under Section 5 (Allocation of Funds among Service Delivery Areas). So far, \$3,000,000 has been allocated as follows:
 - a. For Job Placement Incentive (\$2,000,000). Each employ-ment administrator receives \$1,000 for each MEED enrollee who is placed in a private sector subsidy job, and \$1,000 for each MEED enrollee who works in the public sector and is then placed in full-time employment not subsidized by MEED.
 - b. For Northern Minnesota Indian Reservations. The coordinator allocated \$1,000,000 for northern Minnesota Indian reservations located within the Arrowhead Economic Opportunity Agency (EOA) and Rural Minnesota CEP, Inc. employment administrator areas. The funds are administered by Arrowhead EOA and Rural Minnesota CEP, Inc.

8. Service Delivery Area Expenditures. Employment administrators have responsibility for administration of Article 7 MEED in a designated service delivery area. A summary of service delivery area expenditures for through October, 1983 follows:

Service Delivery Area	Employment Administrator	Expenditures
Region 1	Economic Security	\$ 104,179
Region 3 less Duluth	Arrowhead EOA	800,150
Duluth	City of Duluth	8,431
Regions 2,4,5	Rural Minnesota CEP, Inc.	631,347
Regions 6E,7E,7W	Economic Security	158,375
Regions 6W,8	Economic Security	79,913
Region 9	Economic Security	126,898
Region 10	Economic Security	136,245
Minneapolis	City of Minneapolis	357,186
Hennepin	Hennepin County	254,116
Carver	Carver County	6,850
Scott	Scott County	6,570
St. Paul	City of St. Paul	182,287
Ramsey	Ramsey County	128,549
Anoka	Anoka County	126,899
Dakotá«	Dakota County	79,918
Washington	Washington County	31,686
, and the second		
TOTAL		\$3,219,599

A more detailed summary of expenditures, by area, is attached (Attachment 4).

Minnesota Emergency Employment

Development Program
390 North Robert Street
St. Paul, Minnesota 55101

612/297-4566

Attachment 1

MEED'S ENROLLMENT PERFORMANCE Week Ending December 16, 1983

SERVICE DELIVERY AREA	CUMULATIVE # OF APPS.	CUM. ELIG. APPS.	CUM. NUMBER ENROLLED	CUM. PRIV.	CUM. PUB.	CURRENTLY ENROLLED	CURR. PRIVATE	CURR. PUBLIC	CUMULATIVE EMPLOYED UN- SUBSIDIZED
Region 1	2111	1153	216	99	117	204	84	107	6_
Region 3	6843	5658	1126	350	776	1103	350	753	15
Nuluth	2036	1976	179	50	129	175	46	129	0
Regs. 2,4,		5110	1078	280	818	968	239	698	40
Regs. 6E,7		3217	509	226	283	484	218	266	_35_
Region 9	2632	2582	310	146	164	296	133	163	2_
Region 10	2689	2481	380	108	272	359	102	257	7
Regs. 6W,8	1429	958	189	85	104	184	84	100	2
Minneapoli		6060	642	97	545	610	91	519	16
Hennepin	1470	1237	512	173	369	446	142	271	23
Carver	1028	104	54	13	41	54	11	40	4
Scott	164	147	78	10	63	<u>76</u>	10	63	6
St. Paul	3422	3286	543	41	502	501	41	460	<u> 16</u>
Ramsey	825	784	213	39_	174	176	34	142	6
Anoka	1190	1155	272	99_	173	232	88	144	8
Dakota	538	538	204	44	145	190	43	134	
Washingtor	477	420	129	45	85	114	38	76_	2
				G.				4220	105
TOTAL	44474	3 <u>6866</u>	6634	1905	4760	6172	<u>1754</u>	4332	195

EMPLOYERS ENDORSE THE NEW MINNESOTA TOBS PROGRAM

Here's what employers have to say about the program:

"It was a little scary to expand. We started with a SBA loan and they needed a lot of collateral, so when we wanted to hire extra help we were a little worried—but this program has been fantastic! I really believe that we've created some long-term jobs."

Steve Carlton, President-Story Book Corp., Emily, MN

"The Jobs Program came at the right time for us. It's given us the pre-screening and interviewing help we needed to expand."

Jeff Klingfuss, Co-owner—First Link Services, Minneapolis, MN

"The program helped us out of a working capital dilemma."

John Durand, President-Minnesota Diversified Industries, St. Paul, MN

"We needed another employee and we didn't think we could afford to hire one... the Jobs Program made the difference!"

Linda Dahlman, Co-owner-Cromwell Home Center, Cromwell, MN

"The Jobs Program has been a big factor in our expansion. The caliber of people they sent us was excellent and the program ran smoothly too!"

Tom Heimer, Personnel Manager-Imperial Clevite, Lake City, MN

If you are interested in hiring a new worker or need more information about the Minnesota Jobs Program—CALL TODAY!

Twin Cities: 612/297-2437

Toll Free (Outstate): 1-800/652-9747

Minnesota Emergency Employment Development (MEED) Program Applicant/Participant Information (Cumulative) through ____October, 1983 (month/year) Applicant Information d. GA Eligible 6657 Total Applicants to Date 30,845 8118 Total Eligible Applicants 25,504 e. Female Household w/o other income 12,430 Participant Information q. 45 and Over Household w/o 493 h. Black other income 2757__ 60 1085 i. Hispanic GA eligible 288 j. American Indian Other eligible 911_ 51 k. Asian/Pacific Islanders 1580 Female 7.66 1. Veteran 866 Through 21 105 Required Day Carc Assist. 2889 m. 22 through 44 n. Total enrolled to date 4352 Reason for Termination e. Reached a Přogram Maximum 52 **Employed Unsubsidized** f. Other Reason 95_ Full Time Education ___13_ g. Total Leaving Program 162 _ Enter Other Trng. Prog. 0 Not Available for Work 60-Day Follow-up Status For Employed Unsubsidized Number receiving follow-up Number Private Sector/State Subsidy _____ 1. employed _____ 2. in school 3. unemployed 4. other Number of Other Unsubsidized Employed 1. employed _____ 2. in school _____ 3. unemployed _____

b.

other

4.

MONTHLY FINANCIAL STATUS REPORT

Attachment 4 ·

dress 2000 Industrial Boul		Report Period	10-1-83 to _	10-31-83
repared by Margaret Clarey	Phone 439-3220 X199	Final Invoice	Yes	XX No
NO. OF EMPLOY COST CATEGORIES ERS		ACCRUED EXPE	NDITURES CUMULATIVE	PERCENT EXPENDED
dministration	\$65,974	2,577.04	4,892.00	.15
taff Services: Job Search & Related	148,606	3,760.23	6,935.75	.09
Other Activities	-	<u>-</u> ·	_	
	14,441	200.00	301.25	.04
rivate for Profit:	435,429	3,790.00	4,832.00	.02
• Wages • Fringe	99,624	879.86	1,076.65	.02
tate Agencies:	192,000	-	-	
ther not for Profit:	463,142	11,544.00	13,124.00	.055
•Workers Compensation	24,800	521.57	524.96	.039
•Other Fringe	-	-		
•Supplies & Material's	-	_	-	
TOTAL	1,444,096	23,272.70	31.686.61	.04
	fy, to the best of my d that expenditures a	knowledge and belie re for the purposes	f, that this rep set forth in the	ort is award

DES Approval

Signature of Authorized Official Date

FRED C. FEUERPFEIL, DIRECTOR, JOB TRAINING CENTER

Printed Name & Title

MONTHLY FINANCIAL STATUS REPORT

Maplewood, M	N 55109		Report Period 8	-17-83 to 10	-31-83
epared by Steve Lan	ducci	Phone 770-8900	Final Invoice	Yes	X No
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPENI	DITURES CUMULATIVE	PERCENT EXPENDED
ministration		101,318.00	3,006.01	5,768.36	5.69%
aff Services: Job Search & Relate	1	219,674.00	4,067.11	8,710.01	3.98%
Other Activities					
aild Care		25,000.00	1,496.00	2,002.60	8.01%
ivate for Profit:	9	705,518.00	11,392.00	14,656.00	2.08%
Fringe		175,000.00	2,979.20	3,664.00	2.09%
tate Agencies:	2	85,000.00	1,056.00	1,056.00	1.24%
ther not for Profit: Wages	40	915,000.00	58,417.19	90,537.81	9.89%
Workers Compensatio	n dia	10,000.00	1,400.00	2,000.00	20.00%
Other Fringe	707.7 T				
Supplies & Material	S	15,000.00	8.89	154.82	1.03%
TOTAL		2,251,510.00	83,822.40	128,549.60	5.71%
APATTE 10171 AU.	certify,	to the best of my ki hat expenditures are	nowledge and belief, for the purposes so	, that this repo et forth in the	rt is award

Christine Jarsen - Director Printed Name & Title

MONTHLY FINANCIAL STATUS REPORT

rant Recipient	of SAI	NT PAUL	SDA <u>City of</u>	SAINI PAUL	
ddress615_	South 6	Chats worth	Grant No.		
.= ST. j	Parl 1	MN 55102	Report Period _	10/01/83 to 10	1/31/83
repared by Robert B	FIKLER	Phone <u>798-49</u>	<u>04</u> Final Invoice	Yes	No No
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPEN	IDITURES CUMULATIVE	PERCENT EXPENDED
Administration		170,148	2,108	11,320	670
Staff Services: •Job Search & Related		281,979	17,834	41,066	15%
Other Activities		19,603		<u></u> 0	.,
Child Care		102,800	300	400	07.
Private for Profit:	5	1,065,676	2,080	2,880	0%
•Frince		188,060	720	720	070
State Agencies:	0	124,800		0	0%
Other not for Profit: •Wages	1	1,755,805	97,537	121,03-8	7.70
•Horkers Compensation		70,232	3,901	4,842	7%
●Other Fringe		0		0	
•Supplies & Materials	s	3,000		· 0	070
TOTAL		3,781,163	123,725	182, 287	57,
05077576ATYON. 1	certify ect and	, to the best of m that expenditures	y knowledge and belie are for the purposes	f, that this repaset forth in the	ort is award
	, jung men dan dan gen dan dan dan dan dan dan dan dan dan da			1	/ /- 2
ſ.		·	Med M/Sull Signature of Authorize	od Official	73/83 /Date
frust		·	Printed Name & Title		VIRI
DES Approval			Printed Name & litle		

Attachment 4

MONTHLY FINANCIAL STATUS REPORT

ant Recipient Hennep	in Coun	ty	SDA#9 .:				
dress 300 South 6th			Grant No. N.A.				
Minneapolis, MN			Report Period 1	0/1/83 to	10/31/83		
epared by H. Christen	son	Phone 348-8282	Final Invoice	Yes	XX No		
	NO. OF EMPLOY-	TOTAL BUDGET	ACCRUED EXPEN	NDITURES CUMULATIVE	PERCENT EXPENDE		
	ERS	311,338	11,608	23,229	7.4%		
aff Services: Job Search & Related		438,147	45,795	93,204	21.2%		
Other Activities		551,145	19,236	36,061	6.5%		
nild Care		67,500	-0-	-0-	-0-		
rivate for Profit:	27	2,096,341	16,732	18,116	.8%		
•Wages ringe	Aug.	209,634	1,243	1,364	.6%		
tate Agencies: •Wages	25	1,430,752	27,756	35,199	2.4%		
ther not for Profit:	39	1,713,758	39,507	46,943	2.7%		
•Workers Compensation	State of the state	100,000	0-	-0-	-0-		
●Other Fringe			·				
•Supplies & Materials					2 70		
TOTAL		6,918,615	161,877	254,116	3.7%		
CERTIFICATION: I complete and corre document.	certify ct and	, to the best of my that expenditures a	knowledge and belie re for the purposes	f, that this re set forth in th	port is e award		

Signature of Authorized Official

William C. Brumfield

Director

11/22/83 Date

Printed Name & Title

DES Approval

[한도-1758(08/23/83)(ES-03938-01)

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient	City of Min	ngapo ¹ [SDA	#10 Minneapolis	
\ddress	310', City H	all	Grant No		
	Minneapolis	, Minnesota 55415	Report Period	10/1/83 to	10/31/83
Prepared by - Me	rle Combs	Phone 348-2779	Final Invoice	Yes	X No
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPE	NDITURES CUMULATIVE	PERCENT EXPENDED
Administration		224,996	8,352	16,428	7
Staff Services: •Job Search & Rela	ited	430,638	21,643	34,151	8
•Other Activities		197,803	48,931	48,931	25
Child Care		100,000	549	549.	1
Private for Profit •Wages	38	1,514,240	15,753	19,154	1
●Fringe		170,352	1,785	2,168	1
state Agencies: •Wages	-0-	- 0-	-0-	-0-	-0-
))ther not for Prof •Wages	<u>it</u> : 119	2,273,197	125,456	150,421	7
•Workers Compensa	tion	88,691	85,384	85,384	96
●Other Fringe		-0-	- 0-	-0-	-0-
•Supplies & Mater	ials	-0-	-()-	-0-	-0-
TOTAL		4,999,917	307,853	357,186	7
CERTIFICATION:	I certify, orrect and th	to the best of my nat expenditures ar	knowledge and belief e for the purposes s	, that this rep set forth in the	ort is award
	,		Uma Han	<u> </u>	11-21-8
Phylin.		Sig	nature of Authorized Donna Harris, Dire Mpls. Empl. & Trnd	ector	Date

Printed Name & Title

DES-1758(08/23/83)(ES-03938-01)

MONTHLY FINANCIAL STATUS REPORT

ent Recipient <u>Carver</u>	County		SDA	Carver County	
Bress Court			Grant No.)_31_83
Chaska, MN 55318		Report Period 1			
epared by Jane Thomas Phone 448-3661			Final Invoice	Yes	XX No
	O. OF		ACCRUED EXPEN	DITURES	PERCENT
	EMPLOY-	TOTAL BUDGET	THIS PERIOD	CUMULATIVE	EXPENDE
ministration		23,802	435.18	436.38	1.8
aff Services:	will district	54,795	2,093.75	2,093.75	3.8
Job Search & Related		2,000	00،00	.00	.0
Other Activities	, and the state of	3,000	.00	.00	.0
rivate for Profit:	0	160,270	.00	.00	.0
e Hages		27,246	.00	.00	.0.
tate Agencies:	0	-0-	.00	.00	0
ther not for Profit:	25	240,404	4,278.72	4,278.72	1.8
eHages		12,020	.00	1.35	
eWorkers Compensation	-	2,404	39.83	39.83	1.7
#Other Fringe	<u>.</u>	3,000	.00	.00	.0
*Supplies & Materials	-	528,941	6,847.48	6,850.03	1.3
CERTIFICATION: I complete and corredocument.	certify ect and		knowledge and belie are for the purposes	f, that this reset forth in th	eport is ne award

A Rmals

Signature of Authorized Official Date

Theresa Erickson Employment&Training Supervisor Printed Name & Title

--- 1750/00/22/02//55_N3938-N3)

MONTHLY FINANCIAL STATUS REPORT

ant Recipient	Dakota County As Employment	on Behalf of Dakota Administrator	a County SDA N/A	County SDA N/A Grant No. N/A			
	1560 W. Hwy.	#55	Grant NoN/				
]	Hastings, MN	55033	Report Period _	10/1/83 to	10/31/83		
epared by L. T	u orgerson	Phone 437-2822	Final Invoice	Yes	X No		
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPEN	DITURES CUMULATIVE	PERCENT EXPENDED		
ninistration		118,578.00	10,934.88	11,077.88	9%		
aff Services: Job Search & Rel	ated	30,000.00	1,419.06	1,419.06	5%		
Other Activities		10,000.00	318.00	318.00	3%		
ild Care		6,114.00					
ivate for Profi	<u>t:</u> 26	790,522.00	6,476.53	8,228.94	1%		
Fringe		197,630.00	1,355.72	1,645.75	18		
ate Agencies: Wages	0			 			
her not for Pro Wages	<u>fit</u> : 92	1,185,780,00	41,405,51	55,843.76	5%		
Workers Compens	ation	296,446.00	1,385.00	1,385.00	0%		
Other Fringe							
Supplies & Mate	rials		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
TOTAL		2,635,070.00	63,294.70	79,918.39	1 38		
CERTIFICATION complete and document.	1: I certify, correct and 1	to the best of my that expenditures a	knowledge and belief re for the purposes s	, that this rep set forth in the	ort is award		
			l. Da	ne luitt	11/22/83		
(, ,			gnature of Authorized		Date		
ES Approval			inted Name & Title				

MONTHLY FINANCIAL STATUS REPORT

irant Recipient Rural	Minnesot	a CEP, Inc.	SDA#2		
010 1			Grant No		
COST CATEGORIES NO. OF EMPLOY-ERS dministration taff Services: Job Search & Related Other Activities Child Care Private for Profit: Wages Fringe Agancies: Agancies:		- _ Report Period _	10-1-83 to _	10-31-83	
		Phone 218 847-9205		Yes	X No
COCT CATECORIES	EMPLOY-	TOTAL BUDGET	ACCRUED EXPENTING ACCRUED	NDITURES CUMULATIVE	PERCENT EXPENDED
		295,652.	8,154.	13,951.	4.7
Staff Services:		0	0	0	
		607,230.	66,640.	82,702.	13.6
		18,631.	94.	164.	.9
Private for Profit:	122	2,106,970.	86,389.	116,939.	5.6
	,500	407,493.	20,623.	26,848.	6.6
State Agencies:	7	279,974.	10,528.	10,528.	3.8
Other not for Profit: •Wages	220	2,652,744.	221,969.	351,160.	13.2
•Workers Compensation	1,300	64,749.	3,134.	7,344.	11.3
	in agriculture 1943 1944	126,777.	13,776.	21,702.	17.1
•Other Fringe		9,833.	9.	9.	.1
•Supplies & Material		6,570,053.	431,316.	631,347.	9.6
CERTIFICATION: I complete and corredocument.	certify,	, to the best of my kn that expenditures are	owledge and belie for the purposes	f, that this re set forth in th	port is e award
:			1 4	Laur	11-23-83
C		Sign	Sture of Authorize	d Official	Date

Jerome F. Rogers.

Printed Name & Title

MINNESOTA EMERGENCY EMPLOYMENT (MEED) PROGRAM

ACTUAL Attachment 4

MONTHLY FINANCIAL STATUS REPORT

ldress 7150 EAs	t River R	d.	Grant No		·
Fridley,			Report Period	10-1-83 to	10-31-81
ep ared by Ray Sin	15	Phone 571-8500	Final Invoice	Yes	× No
	NO. OF EMPLOY-		ACCRUED EXPE	NDITURES CUMULATIVE	PERCENT
COST CATEGORIES	ERS	TOTAL BUDGET	THIS PERIOD 2,428.81	2,826.60	2%
ministration aff Services:					9%
Job Search & Related		169,306	9,688.79 3,658.16	14,470.67 3,930.01	7%
Other Activities		71,827	0	0	
ild Care ivate for Profit:	53	870,542	17,483.20	20,011.20	2%
Hages Fringe		217,635	3,762.92	4,394.92	2%
Fringe ate Agencies: Wages	1	74,880	0	0	0
her not for Profit:	25	1,230,932	54,586.53	63,651.76	1%
Wages Workers Compensation		52,232	(33.43)	17,614	34%
Other Fringe					
Supplies & Materials				404 000 14	4%
TOTAL		2,873,074	91,574.98	126,899.16	
CERTIFICATION: I complete and correct document.	ertify,	to the best of my k at expenditures are	nowledge and belief for the purposes s	, that this repose set forth in the	award

Signature of Authorized Official Kathleen M. Trudeau, Assistant Manager Printed Name & Title

MONTHLY FINANCIAL STATUS REPORT

rant Recipient <u>City o</u>	ity Hall		Grant No			
Dulut	h, MN 55802		Report Period	10/1/83 to	10/31/83	
repared by M: Engblor	D	Phone 218-723-376	9 Final Invoice	Yes	· X ·	
	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPE	NDITURES CUMULATIVE	PERCENT EXPENDE	
COST CATEGORIES	EKS	71,274.00	515.97	7,276.27	10.2	
dministration taff Services: Job Search & Related						
Other Activities		95,033.00	47.50	47.50	.0004	
hild Care rivate for Profit:	13	453,622.00	-0-	-0-	-0-	
•Wages •Fringe		113,405.00	-0-	-0-	-0-	
itate Agencies: •Wages	0					
ther not for Profit:	16	680,432.00	1,004.80	1,004.80	.00147	
•Workers Compensation		170,108.00	102.46	102.46	.0006	
oOther Fringe						
•Supplies & Materials		1,583,874.00	1,670.73	8,431.03	10.202	
CERTIFICATION: I complete and corredocument.	certify,	to the best of my hat expenditures a	knowledge and belie re for the purposes	f, that this rep set forth in the	ort is award	
			Makw. McC	rutu 1	11/21/83	
	•		gnature of Authoriz	ed Official	Date	
$\sim \lambda \sqrt{2}$	de		Mark W. McCarty - Ci	ty Auditor		

MINNESULA EMERGENCY EMPLOYMENT (MEED) PAUGRAM

Attachment 4

Program Manager

MONTHLY FINANCIAL STATUS REPORT

dress 699 County Road 83			Grant No Report Period 10/1/83 to 10/31/83			
Shakopee, MN	55379		Report Period _		-	
epared by Michael L	orinser	Phone 445-7751	Final Invoice	X Yes		
	NO. OF EMPLOY-		ACCRUED EXPE	NDITURES CUMULATIVE	PERCENT	
COST CATEGORIES	ERS	TOTAL BUDGET	THIS PERIOD			
dministration		32,639	228.54	1,808.65	6	
taff Services: Job Search & Related		48,000	978.67	1,735.43	- 4	
Other Activities		0		0		
hild Care		19,716	8.25	8.25	.04	
rivate for Profit: • Wages	2	219,766	1,206.00	1,272.00	.6	
		54,942	143.39	151.24	.3	
erringe tate Agencies: •Wages	0	20,800		0	0	
ther not for Profit:	14	308,850	1,275.00	1,595.00	.5	
• Wages		11,500		0	0	
•Workers Compensation		6,088		0	0	
•Other Fringe		3,000		0	0	
•Supplies & Material	5	725,301	3,839.85	6,570.57	.09	
	certify,	to the best of my that expenditures	y knowledge and belie are for the purposes	f, that this reset forth in the	port is ne award	
				Tolenn .		
		•	W. 11 11 1 11 11 11	1.	11/08	

Michael Lorinser
Printed Name & Title

nfs-1758(08/23/83)(ES-03938-01)

MONTHLY FINANCIAL STATUS REPORT

ant Recipient Arrowh		1	ency SDA	. ,	
dress 6th St	reet and	_			
01633		3rd Avenue South	Grant No. MEET)	
	ia, MN.	55792	Report Period _	10/1/83 to 1	0/31/83
epared by Kathy Ka		219_7/0	-2912 Final Invoice	X Yes	
	NO. OF		ACCRUED EXPE	NDITURES	PERCEI
COST CATEGORIES	EMPLOY-	TOTAL BUDGET	THIS PERIOD	CUMULATIVE	EXPENI
dministration		364,820	10,255	20,000	11%
caff Services: Job Search & Related		821,964	36,545	43,293	11%
oOther Activities				209	
hild Care		101,340	209	209	
rivate for Profit:	123	2,456,490	78,280	119,304	10%
yWages		280,040	(4,677)	-0-	0%
tate Agencies:					
cher not for Profit:	268	3,684,734	401,611	562,255	31%
		121,228	14,239	19,789	33%
Morkers Compensatio		215,802	24,143	35,259	33%
on ther Fringe			41	41	
Supplies & Material	S	60,894	560,646	800,150	20%
TOTAL		8,107,222		f that this ro	

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is complete and correct and that expenditures are for the purposes set forth in the award document.

Signature of Authorized Official

11/15/81 Date

James Glancy Fiscal Services Director

Printed Name & Title

F.S Approval

Attachment 4

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient Minn Dept. of Economic Security			SDA 7 (R	SDA 7 (Region 9)			
Address 390 N. Robert Street, Room 125 St. Paul, MN 55101			Grant No. N/A	Grant No. N/A			
			Report Period <u>07/1/83</u> to <u>10/31/83</u>				
Prepared by Ronn Malak	owsky	Phone <u>296-7919</u>	Final Invoice	Yes	X		
COST CATEGORIES ERS TOTAL BUDGET		ACCRUED EXPENDITURES THIS PERIOD CUMULATIVE		PERCENT EXPEND			
Administration		145,794	12,249	23,930	16		
Staff Services: •Job Search & Related		172,685	7,063	15,427	9		
Other Activities		0	6,621	*9,043	0		
Child Care		97,196	0	0	0		
Private for Profit: •Wages	34	998,370	28,324	36,826	4		
•Fringe		137,334	684	684	0		
State Agencies: •Wages	1	*	2,658	3,202	*		
Other not for Profit: •Wages	33	1,455,833	32,570	37,727	3		
•Horkers Compensation		**	59	59	0		
Other Fringe		200,261	0	0	0		
•Supplies & Material		32,399	0	0	0		
TOTAL		3,239,872	90,228	126,898	4		
IUINL	The state of the s			that this ren	ort is		

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is complete and correct and that expenditures are for the purposes set forth in the award document.

*Included in "Other not for Profit"

**Included with "Other Fringe

Date

John G. Burns, Director, Finanacial Services

Printed Name & Title

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient Minn D					The second part of the second	
ddress 390 N. Robe	rt Stree	t, Room 125	Grant No. N/A			
St. Paul, M	IN 55101		Report Period _	07/1/83 to 10	0/31/83	
repared by Ronn Malako	owsky	Phone <u>296-7919</u>	Final Invoice	Yes	X	
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPEN	NDITURES CUMULATIVE	PERCEN1 EXPENDE	
		113,077	19,860	2 2,295	20	
Administration Staff Services: OJOB Search & Related		133,934	5,856	9,376	7	
		-0-	18,380	23,399	-0-	
●Other Activities Child Care		75,385	95	95	-0-	
Private for Profit: •Wages	15	1,152,738	4,793	7,248	1	
•Fringe		158,568	-0-	-0-	-0-	
State Agencies: •Wages	1	*	6,470	6,950	*	
Other not for Profit: •Nages	24	750,727	8,527	10,550	2	
•Workers Compensation		**	-0-	-0-	-0-	
Other Fringe		103,268	-0-	-0-		
•Supplies & Materials		25,128	-0-	-0-	-0-	
TOTAL		2_512_825	63,981	79,913	33	
	certify, ect and t	to the best of my	knowledge and belief re for the purposes s	that this reposet forth in the	rt is award	
* Included with * ** Included with		ringe" (John J.	Jurns 1 Official	11/23/8: Date	
DES Approval	ds_	Jo	gnature of Authörized hn G. Burns, Director rinted Name & Title			

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient Minn Dept. of Economic Security			SDA #5 (Region	SDA #5 (Region 6 & 7E, 7W)		
		t, Room 125	Grant No. N/A			
St. Paul, N	MN 55101		Report Period	07/1/83 to 10	/31/83	
Prepared by Ronn Malakowsky Phone 296-7919			Final Invoice	Yes	X	
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPE	NDITURES CUMULATIVE	PERCE EXPEN	
Administration		314,785	21,454	30,174	10	
Staff Services: •Job Search & Related		372,846	15,583	21,517	6	
Other Activities		-0-	3,955	5, 848	-0-	
Child Care		209,857	-0-	-0-	-0-	
Private for Profit: •Wages	54	2,628,778	40,946	45,127	2	
•Fringe		361,609	-0-	- 0-	-0-	
State Agencies:	1	*	2,750	3,518	*	
Other not for Profit: • Wages	54	2,670,110	49,477	52,191	2	
•Workers Compensation		* *	-0-	-0-	-0-	
Other Fringe		367,294	-0-	-0-	-0-	
•Supplies & Materials		69,952	-0-	-0-	 -0-	
TOTAL		6,995,231	134,165	158,375	2	

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is complete and correct and that expenditures are for the purposes set forth in the award

John G. Burns, Director, Finanacial Services Printed Name & Title

^{*}Included with "Other not for Profit"

^{**}Included with "Other Fringe"

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient	Minn. Dept. of	Economic Security	SDA <u>#1 (Region</u>	1)		
		Street, Room 125	Grant No. N/A	Grant No. N/A		
	St. Paul, MN 55101			Report Period 07/01/83 to 10/31/		
Prepared by Ronn Malakowsky Phone 296-7919			Final Invoice	Yes	X	
COST CATEGORI	NO. OF EMPLOY- ES ERS	TOTAL BUDGET	ACCRUED EXPENTED I	NDITURES CUMULATIVE	PERCEN EXPEND	
Administration		70,486	2,488	2,654	4	
Staff Services: •Job Search &	Related	83,487	4,928	4,92 8	6	
Other Activity		-0-	9,741	9,741	-0-	
Child Care		46,991	-0-	-0-	-0-	
Private for Pro	fit: 47	553,154	29,241	34,940	6	
•Fringe		76,090	429	429	1	
State Agencies: •Wages	1	58,240	3,902	4,542	8	
Other not for P	rofit: 38	575,123	37,728	46,661	8	
•Workers Compe	ncation	*	284	284	-0-	
	1130 1011	87,124	-0-	- 0-	-0-	
•Other Fringe •Supplies & Ma	terials	15,664	-0-	-0-	-0-	
TOTAL		1,566,359	88,741	104,179	7	

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is complete and correct and that expenditures are for the purposes set forth in the award document.

*Included with "Other Fringe"

Signature of Authorized Official

11/23/83

Date

John G. Burns, Director, Financial Services

Printed Name & Title

DES Approval

MONTHLY FINANCIAL STATUS REPORT

Grant Recipient Minn Dept. of Economic Security Address 390 N. Robert Street, Room 125 St. Paul, MN 55101			SDA <u>8 (Regi</u>	Grant No. N/A			
			Report Period 07/1/83 to 10/31/83				
Prepared by Ronn Malako	owsky	Phone 296-7919	Final Invoice	Yes	X t		
COST CATEGORIES	NO. OF EMPLOY- ERS	TOTAL BUDGET	ACCRUED EXPEND	DITURES CUMULATIVE	PERCENT EXPENDE		
	の資金が	254,650	10,583	15,092	6		
Administration Staff Services: •Job Search & Related		301,619	10,908	25,628	8		
		0	5,170	5,708	0		
<pre>Other Activities Child Care</pre>		169,767	0	0	0		
Private for Profit: •Wages	14	2,320,343	18,688	36,705	2		
•Fringe		319,181	2,510	2,510			
State Agencies:	1	*	9,939	10,003	*		
•Wages Other not for Profit:	51	1,966,268	35,399	40,451	3		
• Wages	A SAN	**	148	148	0		
•Workers Compensation		270,476	0	0	0		
•Other Fringe		56,589	0	0	0		
•Supplies & Material	S		93,345	136,245	2		
TOTAL		5,658,893	20,000				

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is complete and correct and that expenditures are for the purposes set forth in the award document.

** Included with "Other Fringe"

Signature of Authorized Official Date

John G. Burns, Director, Finanacial Services Printed Name & Title

DES Approva

^{*} Included with "Other not for Profit"