



Region Nine Development Commission

Annual Report FY '83 831478



region nine development commission

This will be my last opportunity to write to you as Chairman of the Region Nine Development Commission. The past four years have been rewarding ones. I have seen the Commission and its staff make steady progress in their efforts toward promoting intergovernmental cooperation and in providing assistance to those local units of government we represent. Of course not all problems have been solved, but I think we have come a long way and our time has been well spent.

Serving as chairman has been an interesting experience. I look forward now to using these experiences to be a more effective commissioner. As chairman I have had the opportunity to meet and work with people from all over the state of Minnesota. Region Nine is but part of the much larger whole, just as the cities, counties, townships and other groups serve as component parts to make up Region Nine.

Regional problems require regional solutions. Providing services to existing units of government makes it possible for those governments to be more effective at less cost. Providing an open forum where regional problems can be discussed eliminates costly duplication of effort and makes it possible for local governments to be more efficient.

It appears that economic recovery will be a slow process and continued efforts at cooperation will be required for some time to come. An active and interested Commission will serve as an important link in those efforts.

Kenneth Albrecht Chairman

Region, Nine Development

Jewas Melbrox

Commission



region nine development commission

The last year for the Commission is much the same as those years that have gone before. The one factor that is always present is change.

Change is healthy. It is an indication that the Commission remains responsive to the local units of government. More and more of our staff time goes each year to directly assisting those local units.

We see our economic development efforts starting to pay off as we submit applications for the SBA "503" loan program for regional businesses.

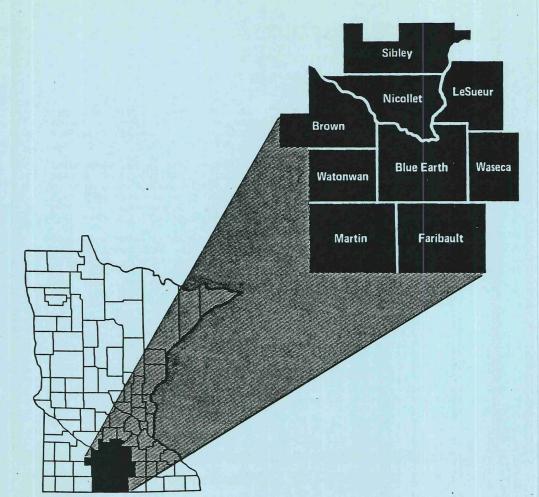
Grant administration is another task that we are now performing for local grantees.

We continue to provide Human Service assistance to the counties through the programs that we are involved in. The Commission is again involved in Emergency Medical Service planning, but this time as a contractee for the counties who have a joint powers board to make the policy decisions.

The purpose of the Commission is to serve the units of government and their communities. If you have suggestions or comments please call.

Terence Stone

Executive Director
Region Nine Development
Commission



INTRODUCTION TO REGION NINE AND THE REGION NINE DEVELOPMENT COMMISSION

In 1972 the Region Nine Development Commission (RNDC) was organized by local elected officials as authorized by the Regional Development Act of 1969. Its purpose according to the legislation is "to facilitate intergovernmental cooperation and to insure the orderly and harmonious coordination of state, federal and local comprehensive planning and development programs for the solution of economic, social, physical and governmental problems of the state and its citizens." (Minnesota Statutes, Section 462.383; Subdivision 2.)

The nine counties that make up the Region Nine area, specifically Blue Earth, Brown, Faribault, LeSueur, Martin, Nicollet, Sibley, Waseca and Watonwan have a population of 204,010 of the state's 4,075,970 persons according to the 1980 census. The area is stable and prosperous with a strong economy, good facilities and services and has three major cities over 10,000 population, Mankato, New Ulm and Fairmont.

Serving on the RNDC are elected officials who represent 9 counties, 72 cities, 147 townships, 45 school districts, 9 soil and water conservation districts and the Minnesota Valley Council of Governments. They are joined by a representative of business and industry in the region.

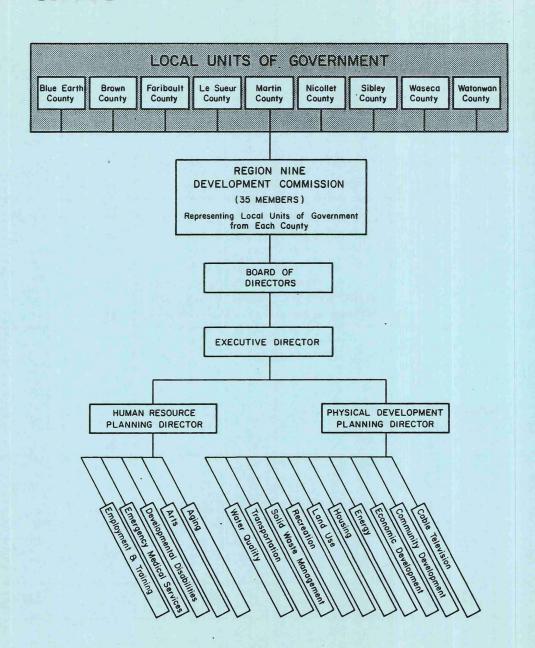
The 35 member RNDC meets monthly to respond to the need for counties, cities, townships, school districts and other groups to work together on a regional basis to address economic, social, physical and environmental problems. About 300 citizens of Region Nine are actively involved in regional planning as advisory council, committee and subcommission members. Each year since 1972 has noted an increase in citizen and elected official participation as more people discover how they can best assist with the planning programs and be served by the RNDC.

With its many planning functions, the RNDC has a professional planning staff to assist itself, subcommissions and committees in carrying out the activities they have defined. The staff consists of the executive director and specialists in the fields of recreation, land use, community/economic development, housing, transportation, water quality, energy, solid/hazardous waste, cable television, aging, arts and developmental disabilities. They are assisted by an accountant, a public information coordinator, a bookkeeper, secretaries, a graphics coordinator and interns.

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3		5	Transportation 6 Committee - 7:00 (as needed)	NACO Annual Mtg Seattle, WA	8	9
10	Developmental 11 Disabilities Advisory Council – 1:30	Human Resource 12 Subcommission - 9:30	13	14	15	16
17	18	19	RNDC Bd4:0020 Full Commission Annual Mtg 7:15 Phys. Dev. Subcomm2:30 (as needed)	21	22	23
24/31	25	26	Area Agency 27 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	28	29	30

Organizational Chart



Internal Works Committees

POLICY AND PROCEDURES REVIEW

LESTER ANDERSON JACK FITZSIMMONS JAMES STANGLER STEVAN ZOELLER

COMPREHENSIVE PLANNING

KENNETH ALBRECHT LESTER ANDERSON ROBERT BARRETT RAY ECKES PAUL HADLEY LARRY LLOYD ALLAN SIGAFUS JAMES STANGLER

BY-LAWS

LESTER ANDERSON DOUG PYAN

PERSONNEL

ORVILLE HANSON CARRIE HUFFER ELMER KADING JAMES STANGLER HAROLD WIEST

BUDGET

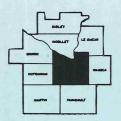
LESTER ANDERSON
JACK FITZSIMMONS
ROBERT GUSTAFSON
BABE MILLER
DOUG PYAN
JAMES STANGLER
ROLAND THIESSE
HAROLD WIEST
CARL WYCZAWSKI
STEVE ZOELLER

A-95 REVIEW

HERBERT MOCOL KATY OLSON CARL WYCZAWSKI

August

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		2	Transportation 3 Committee - 7:00 (as needed)		5	6
7	Developmental 8 Disabilities Advisory Council – 1:30	Human Resource 9 Subcommission -9:30	RNDC Bd 4:00 10 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	11	12	13
14	15	16	17	18	19	20
21	22	23	Area Agency 24 on Aging Advisory Council – 9:30 Arts Advisory Council – 7:00	25	26	27
28		League of MN 30 Cities Regional Mtg Morgan Annual Aging Conf Mankato State U.	31			



Blue Earth County

Assisted Lake Crystal in securing funds for local park

Eagle Lake SCDG application

Lake Crystal SCDG application

Madison Lake SCDG application

Tri-County Conservation Tillage Grant - \$24,246

Participated in Mankato Energy Awareness activities

Prepared preliminary, final LAWCON/LCMR applications for Lake Crystal

Wrote and implemented tax increment plan for Mapleton's Downtown Redevelopment Project

Arts funding - Friends of Minnesota Valley Regional Library - \$750

Arts funding - Mankato Symphony Orchestra (3 grants) - \$3,000, \$3,000, \$4,000

Arts funding - Southern Minnesota Poet's Society - \$500

Arts funding - Minnesota Valley Chorale - \$2,000

Arts funding - Leisure Education for Exceptional People - \$400

Arts funding - Cherry Creek Theatre - \$623.51

Arts funding - Mankato Area Arts Council - \$1,500

Senior Citizen Health Screening grant - \$11,901

Senior Wellness/Health Assessment grant - \$6.723

Prepared and implemented 503 Loan for Mapleton Business

Conducted informational meetings on development resources for Amboy, Good Thunder, Lake Crystal, Eagle Lake and Mankato area businesses

Developed proposal for expanded SILS service

Provided census information to: Immanuel-St. Joseph's Hospital Blue Earth County Extension office Mankato area YMCA Mankato businessmen Blue Earth County Fair Housing Task Force City of Mankato Eagle Lake real estate study Blue Earth County Planning and Zoning Administration City of Madison Lake City of Eagle Lake City of Lake Crystal Mankato Free Press Mankato Heart Health Program Mankato real estate study Mankato Area Chamber of Commerce Mankato church (data on the region) Mankato consulting firm Mankato Area Vo-Tech Mankato bank Minnesota Valley COG Eagle Lake senior citien's group College students Mankato State faculty Mankato radio station Mankato construction firm

Energy plan for Good Thunder

Full Commission Members

LESTER ANDERSON, County Commissioner, Blue Earth County QUENTIN MARSH, Business & Industry, Blue Earth County HERBERT MOCOL, Mayor, City of Mankato, Blue Earth County ADLOR OLSON, Cities Under 10,000, Blue Earth County ERHART STANKE, Township Board, Blue Earth County

September

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					2	3
4	5	6	Transportation 7 Committee – 7:00 (as needed)		9	10
Nat'l Assoc. of Towns & Twps. Conference - Washington D.C	Developmental 12 Disabilities Advisory Council – 1:30	Human Resource 13 Subcommission -9:30	RNDC Bd 4:00 14 Full Comm 7:15 Phys. Dev. Subcomm. (as needed) - 2:30 League of MN Cities Reg. Mtg Albert Lea	15	16	17
18	19	20	21	22	23	24
25	26	27	Arts Advisory 28 Council - 7:00 Area Agency on Aging Advisory Council - 9:30 League of MN Cities Reg. MtgMontgomery	29	MSSA Fall 30 Conference - Mankato Dwtn. Holiday Inn	



Brown County

Conferred with Comfrey city officials regarding water problems

Arts funding - George Marti Performing Arts Center, New Ulm - \$1,000

Senior Citizen grant - bus transportation \$14,609

Senior Aides grant - \$15,847

Funded Comfrey senior center - \$1,500

Met with businesses in Hanska relating to development and financial assistance

Provided census information to:

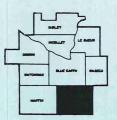
New Ulm Chamber of Commerce
Consulting firm (Springfield)
New Ulm appraisal firm
Brown County staff
New Ulm City Engineer

Energy audits of city buildings and energy plan for City of Comfrey

Energy audits of Springfield and Sleepy Eye schools

Full Commission Members

ORVILLE HANSON, Township Board, Brown County HAROLD PIDDE, Cities Under 10,000, Brown County VIRGIL WELLNER, County Commissioner, Brown County CARL WYCZAWSKI, Mayor, City of New Ulm, Brown County



Faribault County

Conducted community needs assessment in Winnebago

Funded Walters senior center - \$2,500

Funded Elmore senior center - \$20,357

Congregate meals program - Blue Earth - 7,202 meals

Congregate meals program - Bricelyn - 8,921 meals

Congregate meals program - Wells - 15,620 meals

Started Home delivered meals programs in Wells, Bricelyn and Minnesota Lake

Prepared and submitted UDAG preapplication for City of Frost

Provided development information to officials in Delavan

Provided census information to:
 Minnesota Lake public school
 Wells public library
 Winnebago minister
 City of Winnebago
 Faribault County staff

Wrote grant for Developmental Achievement Center for county

Energy plan and audit of city building, two energy workshops in Fairmont

Energy plan for Elmore

Energy plan and solar map for Winnebago

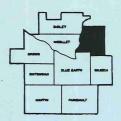
Energy plan and energy accounting of city buildings in Wells

District heat grant application for Blue Earth

Full Commission Members

THOMAS BROWN, County Commissioner, Faribault County ROGER OLDFATHER, Cities Under 10,000, Faribault County DONALD TOPPIN, Township Board, Faribault County

Sun	Mon	Tue	Wed	Thu	Fri	Sat
NADO Annual Conference - Washington D.C	3	.4	Transportation 5 Committee - 7:00 (as needed)	6	7	8
9	Developmental 10 Disabilities Advisory Council – 1:30	Human Resource 11 Subcommission - 9:30	RNDC Bd 4:00 12 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	13	14	15
16	17	18	19	20	21	22
23/30	24/31	25	Area Agency 26 on Aging Advisory Council – 9:30 Arts Advisory Council – 7:00	27	28	29



Le Sueur County

Elysian SCDG application (funded \$225,930)

Formulated assessment policy for Elysian

Tri-County Conservation Tillage Grant - \$24,246

Provided information to City of Montgomery on TIF financing

Assisted City of Elysian in production of a tourism brochure

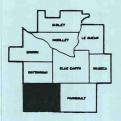
Senior citizens chore services grant - \$10,050

Completed Jail Feasibility Study for LeSueur County

Provided census information to:
LeSueur businessman
Group home developer
LeCenter mayor

Full Commission Members

JOHN KING, Cities Under 10,000, LeSueur County "BABE" MILLER, Minnesota Valley COG, LeSueur County JEROME SCHLEIS, County Commissioner, LeSueur County JAMES STANGLER, Township Board, LeSueur County



Martin County

Met with Fairmont Regional Waste Management Board as requested

Arts funding - Fairmont Opera House - \$760, \$1,000

Arts funding - Fairmont Civic Summer Theatre - \$1,600

Arts funding - Artisan Guild of Martin County - \$523, \$3,000

Arts funding - Stagemasters, Truman - \$500

Prepared T.I.F. redevelopment plan for City of Truman

Provided census information to:
Fairmont nursing home director
Fairmont news media
Fairmont nursing home
Fairmont Sentinel

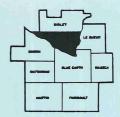
Martin County Planning and Zoning office Martin County staff

Wrote grant for Developmental Achievement Center for County

Full Commission Members

ROBERT MALLIET, Mayor, City of Fairmont, Martin County KATY OLSON, School Board, Martin County BRYAN SCHULTZ, Cities Under 10,000, Martin County ROLAND THIESSE, Township Board, Martin County STEVAN ZOELLER, County Commissioner, Martin County

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	Transportation 2 Committee - 7:00 (as needed)	3		5
6	7	Human Resource 8 Subcommission - 9:30	RNDC Bd 4:00 9 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	10	11	12
13	Developmental 14 Disabilities Advisory Council - 1:30	15	16	17	18	19
20	21	22	Area Agency 23 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	24	25	26
27	28	29	30			



Nicollet County

Assisted North Mankato in obtaining special block grant funding

Prepared solid waste grant application for Nicollet County; subsequently funded

Tri-County Conservation Tillage Grant - \$24,246

Prepared preliminary and final application for LAWCON/LCMR for Nicollet County

Arts funding - Cherry Creek Theatre - \$4,000

Arts funding - St. Peter Community Choir - \$300

Provided technical assistance to City of North Mankato regarding T.I.F.

Completed 503 Loan for North Mankato business

Worked with businesses in Nicollet re: business financing

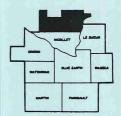
Provided information on development tools to St. Peter development specialist

Provided census information to a Nicollet County businesswoman

Energy accounting work for North Mankato

Full Commission Members

KENNETH ALBRECHT, County Commissioner, Nicollet County
CARRIE HUFFER, School Board, Nicollet County
JOHN JOHNSON, Township Board, Nicollet County
DOUGLAS PYAN, Cities Under 10,000, Nicollet County
HARRY TIMM, Soil & Water Conservation Districts, Nicollet County



Sibley County

Developed reports and testimony in hazardous waste site process (all Sibley County sites eliminated)

Assisted Gaylord with mobile home zoning ordinance revisions

Conferred with Gibbon officials on development potential of City

Prepared preliminary application for City of Henderson for LAWCON/LCMR funding

Arts funding - Arlington Community Education - \$150

Arts funding - Winthrop Community Theatre - \$875

Senior Citizen Health Assessment grant - \$17,462

Funded Arlington senior center - \$20,240

Funded Gibbon senior center - \$21,315

Funded Henderson senior center - \$1,000

Met with officials from Gaylord, Winthrop, Arlington and Gibbon relating to development tools

Completed 503 loan for Gaylord business

Provided census information to: Gaylord City staff Sibley County

Full Commission Members

ELMER KADING, Cities Under 10,000, Sibley County GERALD KREGER, County Commissioner, Sibley County HAROLD WIEST, Township Board, Sibley County

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	MN Assoc. of 2 Twps. Meeting - Alexandria	3
	5	6	Transportation 7 Committee - 7:00 (as needed)	8	9	10
11	Developmental 12 Disabilities Advisory Council – 1:30	Human Resource 13 Subcommission - 9:30	Full Commission - No meeting Phys. Dev. Subcomm 2:30 (as needed)	15	16	17
18	19	20	21	22	23	24
25	26	27	Area Agency 28 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	29	30	31



Waseca County

Janesville - SCDG application

Arts funding - Waseca Chorale - \$1,390

Senior Citizens Chore Services grant - \$30,084

Funded Janesville senior center - \$25,000

Funded Waseca Area Senior Center - \$6,601

Provided City of Janesville with technical assistance relating to T.I.F. and worked with businesses on 503 loans

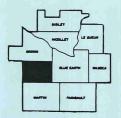
Provided census information to: City of Elysian Group home developer

Prepared United Way proposal for Waseca County respite care

Energy plan and district heat grant application for Janesville

Full Commission Members

ELDO BRANDENBERG, Township Board, Waseca County JACK FITZSIMMONS, County Commissioner, Waseca County AVERY HALL, Cities Under 10,000, Waseca County



Watonwan County

Reviewed and commented on Madelia's Cable ordinance

St. James SCDG application

Madelia SCDG application

Conferred with Darfur city officials regarding street problems and water problems

Conferred with Butterfield city officals regarding water problems

Produced existing land use map and zoning map for the City of Butterfield

Arts funding - Strawhat Players, Butterfield - \$525

Arts funding - St. James Summer Community Theatre - \$700

Arts funding - Watonwan County Library - \$500

Funded St. James senior center - \$2,750

Assisted Luther Memorial Home, Madelia, in identifying housing needs

Completed T.I.F. plan for City of Madelia

Conducted informational meetings on development tools to officals from St. James, Madelia

Provided census information to:
 Madelia nursing home
 City of Madelia

Wrote grant for Developmental Achievement Center for County

Energy accounting work for St. James

Full Commission Members

ROBERT GUSTAFSON, Township Board, Watonwan County "PETE" JOHNSON, County Commissioner, Watonwan County WILTON SULFLOW, Cities Under 10,000, Watonwan County

January

	- Charles Berghall	I_	\			0.
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	2	3	Transportation 4 Committee - 7:00 (as needed)	5	6	7
8	Developmental 9 Disabilities Advisory Council – 1:30		RNDC Bd 4:00 11 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	12	13	14
15	16	17	18	19	20	21
22	23	24	Area Agency 25 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	26	27	28
AMC Annual 29 Meeting - St. Paul	30	31				

Human Resource Planning

HUMAN RESOURCE SUBCOMMISSION

The Human Resource Subcommission is advisory to the RNDC in planning and policy development related to human resources. In this capacity, the Subcommission reviews plans and policies recommended by the advisory councils on aging, arts, developmental disabilities, emergency medical services and employment and training. Membership consists of 12 citizens, one from each county and one from each city over 10,000, who are appointed by the RNDC.

The HRS has been assigned responsibility for coordination of planning efforts in human resources. As part of this responsibility, HRS members regularly attend meetings of the aforementioned advisory councils, as well as the meetings of organizations providing human services in the region, such as Human Service Boards and mental health boards. Specific activities conducted in FY1982 under this coordinative role included: review of all plans and recommendations developed by RNDC advisory councils in human resources; other grant reviews, i.e., Community Health Service Plans, Community Action Agency grants, etc.; recommendations on appointments to advisory councils.

Technical assistance will be provided to local units as requested. Federally funded programs may be subject to change, dependent on actions taken at the state and federal levels, and staff will continue to monitor those actions for the possible effect on programs.

Human Resource Subcommission Members

JIM ADAMSKI, LeSueur County
PEGGY DAUPHINAIS, Nicollet County
MARCELLA GLAMM, Blue Earth County
ROBERT GUNTHER, Fairmont
JANE JACOBSEN, Martin County
BETTY MARTINKA, New Ulm
BERNARD MCLAIN, Sibley County
LORNA MONTZKA, Faribault County
CAROLYN SHREWSBURY, Mankato
ROY TRULLINGER, JR., Watonwan County
MYRTLE TURBES, Brown County
MARGARET ZIMMERMAN, Waseca County

DEVELOPMENTAL DISABILITIES

The Developmental Disabilities Program is funded under a grant from the Governor's Council on Developmental Disabilities. The Region Nine DD Program has been in existence for ten years. Developmental Disabilities are severely handicapping conditions that begin early in life and substantially limit the ability of persons to develop normally and perform normal activities.

The Developmental Disabilities Council is comprised of developmentally disabled persons or their parents, service providers and members of consumer groups. The Council reviews proposals for new residential facilities and programs, provides training and information and promotes the provision of services in the least restrictive environment.

During the past year the Council's activities have included training, information and referral, technical assistance, grant writing and information on such topics as Welsch vs. Levine and the treatment of DD persons involved in the criminal justice system.

Training in behavior management has been provided in cooperation with the Minnesota Valley Social Adaptation Center, PACER and the Government Training Service. Technical assistance has been provided to residential developers for two planned facilities to serve very dependent persons leaving state hospitals, and to DAC programs developing new work projects and services. The DD program also responded to numerous requests for information from service providers and consumer groups, and is represented on task forces serving hearing impaired persons and other disability groups.

Major legislation affecting the delivery of services to mentally retarded persons was passed by the legislature this year. Popularly known as the MA Waiver Bill, the legislation will have a far reaching effect on counties and services. The DD Council is planning a forum for the Region to provide information and assess the impact of this important legislation. Another policy issue under study by the DD Council is the provision of services to children up to five years of age.

The DD Council and the Minnesota Valley Social Adaptation Center received a McKnight grant for developing behavior management services in the region. A new behavioral specialist has been hired at MVSAC and the new system of services and training should be under way in the new fiscal year.

Developmental Disabilities Planning Council

JEANETE BARSNESS, D.A.C. PAMELA BROWER, Rehab. Center HARRIET BURGESON, Hearing Impaired CAROL COLE. Special Education JUANITA COLLINS, Parent NORMA ELROD, D.V.R. CAROLYN ENGQUIST, D.A.C. LOUISE FOLEY, Mn. Dept. of Health PAT HALLIDAY, Faribault County, HSC BONNIE HAMMEL, Hearing Impaired GINNY HANEL, Parent TOM HENDERSON. Welfare Director, Brown Co. BILL HENDRICKSON, MVSAC CHARLIE JOHNSON, MVSAC CAROL LEE, Harry Meyering HAROLD LYNCH, Parent BONNIE MERTESDORF, Region IX ARC WINNIE RENNER, D.A.C. DAVID SCHAETZKE, Sioux Trails DOTTIE SPENCER, Parent MARY STEVENS, Parent DEBBIE WOITAS, Parent

February

C	Man	Tue	Wood	Thu	F	Cot
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			Transportation 1 Committee - 7:00 (as needed)	2	3	4
5	6	7	RNDC Bd 4:00 8	9	10	11
	100		Full Comm 7:15		Applications of the Salar	
	NARC Federal Briefing - Washington D.C		Phys. Dev. Subcomm. - 2:30 (as needed)			
12	Developmental 13 Disabilities Advisory Council – 1:30	Human Resource 14 Subcommission - 9:30	15	16	17	18
19	20	21	Area Agency 22 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	23	24	25
26	27	28	29			

AREA AGENCY ON AGING

The Region Nine Development Commission has been designated as the Area Agency on Aging (AAA) for the nine counties of south-central Minnesota since 1976. The Area Agency receives its funding from the federal Administration on Aging under the Older Americans Act as administered through the Minnesota Board on Aging.

The Area Agency on Aging is expected to fulfill the many responsibilities outlined in the Older Americans Act:

- -to serve as a focal point on aging
- -to disseminate information on aging in the nine county area
- -to coordinate and co-locate services to older people
- -to seek private financial and human resources
- -to provide training to the aging network
- -to advocate on behalf of older people .
- -to plan for services by identifying needs and matching resources to those needs
- -to make grants for new expanded services
- -to ensure the maintenance of priority services in region

1981-83 Area Plan

The Region Nine Area Agency on Aging is required under the Older Americans Act and by the Minnesota Board on Aging to regularly assess the needs of older persons in the region. The assessment of these needs and the plan for action that addresses them is known as the Area Plan on Aging. The Plan acts as a guideline for the Area Agency's activities.

Under the priorities of the 1981-83 Area Plan on Aging (amended annually), the following grants were awarded by the Region Nine Development Commission.

FY 1983 Grant Awards

Grantee	Service	Amount
Brown County Brown County	Bus Transportation Senior Aides Organization Advocacy	\$14,609 \$15,847
LeSueur County Blue Earth County Blue Earth County So. Central Mn. Inter-	Chore Wellness/Health Assessment Health Screening I & R	\$10,050 \$6,723 \$11,901 \$20,000
Library Exchange Waseca County Sibley County So. Mn. Regional Legal Services	Chore Health Assessment Legal Advocacy	\$30,084 \$17,462 \$62,500

Title III-Bs Older Americans Act

Janesville	Senior Center	\$25,000
Arlington	Senior Center	\$20,240
Gibbon	Senior Center	\$21,315
Saint James	Senior Center	\$ 2,750
Waseca Area Senior	Senior Center	\$ 6,601
Center Inc.		

Title III-C-1 Older Americans Act

Minnesota Valley Action Congregate Meals \$418,503
Council

Title III-C-2 Older Americans Act

Minnesota Valley Action Home Delivered Meals \$51,136

McKnight Foundation for rural senior clubs/centers)

Walters	Senior Center	\$ 2,500
Comfrey	Senior Center	\$ 1,500
Henderson	Senior Center	\$ 1,000

The Area Agency on Aging and its Advisory Council will continue to plan, award grants and advocate on behalf of the older persons of Region Nine. The 1981-83 Area Plan on Aging identifies increased service coordination, program evaluation, completion of a regional needs assessment and the development of the 1984-86 Area Plan on Aging as major work activities.

Aging Advisory Council

KATE ALSWORTH, Public Agency EDGAR ANDERSON, Watonwan County RAY ECKES, At-Large CARRIE HUFFER, RNDC DAVID JANOVY, At-Large LOREN KNAUSS, LeSueur County ARDIS KOTTKE, Faribault County HENRY KUCERA, Nutrition Project CAROL KUPHAL, Public Agency JOHN LAUX, Brown County LLOYD MADISON, Waseca County ETHEL MEDALEN, Blue Earth County DALE MILLER, Private Non-Profit Agency ALICE OSBORNE, Nicollet County GORDON PATTERSON, Martin County LAWRENCE PETERSON, Sibley County T.R. SCHAFFLER, Nutrition Project THELMA SCHUELER, At-Large EVIE SWENSON, Private Nursing Home WANDA WEBSTER, Public Agency

March

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					2	3
	5	6	Transportation 7 Committee - 7:00 (as needed)	8	9	10
11		Human Resource 13 Subcommission - 9:30	RNDC Bd 4:00 14 Full Comm 7:15 Phys. Dev. Subcomm 2:30 (as needed) MSSA Spring Conf St. Paul	15	NACO 16 Legislative Conf. - Washington D.C	17
NACO Conf.	19	20	21	22	23	24
25	26	27	Area Agency 28 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	29	30	31

ARTS

The Region Nine Arts Council is a volunteer group of citizens representing a broad base of regional arts interests from each county and from each city over 10,000 in the region. The Council reviews grant applications submitted by arts organizations within the region and forms arts policies, goals and priorities in the region. The Council members also provide technical assistance to those local arts organizations and serve as advocates for local and regional arts development.

The regranting of funds allocated by the Minnesota State Legislature was again the major activity of the Arts Council in FY1983. Two grant review rounds were held combining the reviews for sponsorship, production and McKnight applications. The criteria for the sponsorship and production grants are: artistic merit of the project, the ability of the organization to successfully complete it, and the need for the project within the designated area. The applicant is required to provide at least 50% match for the project.

<u>Production</u> <u>Project</u> <u>Assistance</u> <u>Grants</u> - provide funds for local/regional arts development and enhancement of artists or arts resources within a community or region.

Applicant	County	Amount
Community Education, Arlington Fairmont Opera House Cherry Creek St. Peter Community Choir Minnesota Valley Chorale Visual Arts Information Service Strawhat Players St. James Summer Community Theatre Stage Masters Winthrop Community Theatre	Sibley Martin Blue Earth Nicollet Blue Earth Watonwan Watonwan Martin Sibley	\$ 150 760 4,000 300 2,000 600 525 700 500 875
Waseca Chorale Leisure Ed. For Exceptional People	Waseca Blue Earth	1,390

Sponsor Assistance Grants - provide funds to schools and community non-profit tax exempt organizations which present art activities to the general public for their enrichment, education and enjoyment.

Applicant	County	Amount
Friends of MN Valley Regional Library	Blue Earth	\$ 750
Mankato Symphony Orchestra	Blue Earth	3,000
So. Minnesota Poets Society	Blue Earth	500
George Marti Performing Arts Center	Brown	1,000

McKnight Arts Development Grants - The Arts Council again received funds from the McKnight Foundation for regranting to local arts organizations in the region.

Organizations applying for these funds must meet the following criteria: employ paid staff, present at least three programs a year on an on-going basis, show innovation and quality in programming and show evidence of community support. Projects to be funded may include programs which maintain or enhance the

professional capabilities of groups, purchase of equipment or minor renovation of buildings and limited duration projects of high quality.

Applicant	County	Amount	
Mankato Symphony Orchestra	Blue Earth	\$4,000	
Mankato Area Arts Council	Blue Earth	1,500	
Watonwan County Library	Watonwan	500	

Arts Council

JANE ALTENHOFEN, Brown County
JOHN BAERG, Watonwan County
PAT BECKMANN, Waseca County
VIVA JEAN BOSSHART, Martin County
LAVONNE BOWMAN, Fairmont
SUZAN CLARK, Blue Earth County
MARILYN ERLING, Nicollet County
R. CRAIG MORRIS, Lesueur County
SISTER NORLEEN RANS, Mankato
CAROLYN SHREWSBURY, HRS Liaison
SHIRLEY SOMMER, Sibley County
NANCY STEELE, Faribault County
LINDA WILBRECHT, New Ulm

CENSUS - DATA CENTER AFFILIATE

In October, 1982, the Region Nine Development Commission was designated an affiliate of the Minnesota State Data Center, as part of a national Census Bureau program to increase access by the public to census information.

As an affiliate, Region Nine receives printed census documents upon release by the Census Bureau, and makes this information available to anyone needing information from the 1980 or past censuses.

Since the program started, we have answered well over 100 request for information, ranging from simple requests for the population of a city to detailed community profiles. Requests come from banks, realtors, county and city planners. school superintendents, the clergy, senior citizens' groups, township officers, county commissioners, city council members nursing homes, librarians, students, college faculty, chambers of commerce, and numerous others.

Region Nine will continue to provide census data, assistance in using census documents, and prepare community profiles. Staff will be available for training or speaking engagements, and continue to prepare analyses of census data. The new business and agriculture censuses will be available sometime in 1984, and we anticipate a great demand for this information by counties, cities and the business community.

April

0		-	V47-1	TI	F .	0.1
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	2	3	Transportation 4 Committee - 7:00 (as needed)	5	6	7
8	Developmental 9 Disabilities Advisory Council - 1:30	Human Resource 10 Subcommission - 9:30	RNDC Bd 4:00 11 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	12	13	14
15	16	17	18	19	20	21
22	23	24	Area Agency 25 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	26	27	28
29	30					

Physical Development Planning

PHYSICAL DEVELOPMENT SUBCOMMISSION

The Physical Development Subcommission is advisory to the Region Nine Development Commission in establishing Physical Development policies and priorities for the region. In this capacity, the Subcommission reviews plans, policies and activities in a variety of program areas including land use, housing, community development, economic development, transportation, recreation, water resources and energy. Membership consists of 14 persons including one representative from each of the nine counties, one representative from each of the cities of Fairmont, Mankato and New Ulm, one representative from the Soil and Water Conservation Districts of Region Nine.

Many diverse physical planning activities were addressed by the Physical Development Subcommission last year: analysis of zoning laws for mobile and earth sheltered homes; review and ranking of the Small City Development Grant Program applications; review of the Governor's Council on Rural Development grants; discussion of the hazardous waste siting program; the conduct of all required reviews; and the review of all of the physical development programs and initiatives.

During FY1984, the Physical Development Subcommission will continue its efforts as outlined. It is expected that new concerns, including business and rural development, will be addressed as they arise.

Physical Development Subcommission Members

JIM ADAMSKI, LeSueur County
DALE DARROW, Mankato
JACK FITZSIMMONS, Waseca County
PETE JOHNSON, Watonwan County
BOB MALLIET, Fairmont
ROY NELSON, DNR
FRANK A. RODRIGUEZ, Rural Environmental
Education Council
DAVE SCHNOBRICH, New Ulm
ERHART STANKE, Blue Earth County
HARRY TIMM, Nicollet County
DON TOPPIN, Faribault County
HAROLD WIEST, Sibley County
STEVE ZOELLER, Martin County

COMPREHENSIVE PLAN

The Regional Development Act mandated that regional commissions "shall prepare and adopt, after appropriate study and such public hearings as may be necessary, a comprehensive development plan for the Region." Region Nine formally commenced its effort in July of 1978 and has completed long term goals and policies for the Commission. The annual Overall Program Design serves as the work program.

Last year, the staff used the goals and policies to complete the review of the State's small city block grants. Local jurisdictions were awarded extra points if they could prove that their proposals coincided with Region Nine's goals and policies.

Also, as part of this program area, Region Nine completed the annual salary survey which was then forwarded to interested local units of government.

CABLE TELEVISION

The Region Nine Cable Program was developed as a result of the fact that Regional Development Commissions have the responsibility to review cable territory requests in their respective geographic areas. A cable policy document has been formulated for use when territory requests come before the Region for consideration.

The major effort last year was oriented toward lobbying against national legislation that would have completely eliminated local control of cable franchising. Staff provided assistance to the City of Madelia in developing its first cable ordinance for its new system.

During the coming year, Region Nine will continue to monitor the federal legislation. Also, staff will be available to assist small communities in the development of their cable ordinances and services.

ENERGY

The Energy Program continues to focus on methods for achieving efficient use of energy in all sectors of our society.

Attention will be given to legislative issues affecting the development of wind, solar and alcohol as sources of energy, and the role these forms of energy will play in our future.

Increased attention will also be given to the importance energy plays in the overall operation of all units of government, and the methods by which greater efficiency can be attained.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	Transportation 2 Committee - 7:00 (as needed)	3	4	
NARC Annual Conference -Seattle, WA	7	Human Resource 8 Subcommission - 9:30	RNDC Bd 4:00 9 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	10	11	12
13	Developmental 14 Disabilities Advisory Council - 1:30	15	16	17	18	19
20	21	22	Area Agency 23 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	24	25	26
27	28	29	30	31		

COMMUNITY/ECONOMIC DEVELOPMENT

Over the past year the Region Nine Development Commission has greatly expanded its involvement in community/economic development programs. The present staff offers comprehensive, professional expertise to communities and individual businesses seeking to accomplish development projects. A sample of the programs and skills which are available include:

-Development and implementation of tax increment finance plans -Research for and writing of Small Cities Development Block

Grants and Urban Development Action Grants

- -Financial analysis and application for Small Business Administration loans
- -Preparation of community development plans and implementation of corresponding commercial rehabilitation bond programs

A partial list of the accomplishments in past year include;

- -Writing and implementing the tax increment plan for Mapleton's Downtown Redevelopment project
- -Establishment of the Region Nine Development Corporation, which is certified by the Small Business Administration to package and process business loans
- -Submission of two successful loan applications to the Small Business Administration
- -Development and submission of four applications for the Small Cities Development Block Grant Program
- -Conducting community meetings to determine priorities and explain available financing options in over twenty-five communities.

SOLID/HAZARDOUS WASTE

As in the previous year, Region Nine's major effort was concentrated in helping Sibley County resist the proposed hazardous waste site. Staff prepared substantial oral and written testimony that was presented to the hearing examiner and Pollution Control Agency. Subsequently, the Pollution Control Agency ruled that Sibley County was not suitable for the site and thus eliminated the County from further consideration.

The other major initiative that took place last year was the submission and approval of a P.C.A. grant for Nicollet County to complete a major solid waste plan. Additionally, Region Nine strongly supported Blue Earth County's grant application to address the hazardous waste problem in LeHillier by providing it the highest possible rating during the regional review.

The staff will spend a significant portion of the coming year completing Nicollet County's plan. Also, the Region will monitor the local impact of the modifications in the Waste Management Act.

LAND USE

The primary emphasis of the Land Use program has been in providing technical assistance to local units of government. The staff has assisted communities with a variety of land use matters ranging from minimum tillage concerns to capital improvement considerations.

Technical Assistance

Last year, Region Nine assisted a number of communities in developing new maps to depict zoning modifications.

A major project that will extend into next year is the formulation of an assessments policy manual and a capital improvements program for the City of Madelia.

Environmental Review

Over the past two years Region Nine was concerned that the new environmental review rules would place unreasonable requirements on local governments. The staff appealed the rules to the appropriate legislative oversight committee and the committee decided to require the E.Q.B. to prepare reports depicting the rules' impact on local government.

Minimum Tillage

In order to facilitate soil conservation practices, the staff prepared and submitted a grant to the Governor's Council on Rural Development which was subsequently approved. Nicollet, LeSueur and Blue Earth county are participants in the project which will provide conservation tillage equipment to interested parties and will also result in a review of the effectiveness of conservation practices on the planned test plots.

HOUSING

The regional housing program in FY1983 primarily focused on activities oriented toward effective implementation of the Region Nine Housing Plan, and on the provision of technical assistance to local units of government and the general public. Greater emphasis has been placed on the availability and utilization of local, state and federal housing assistance programs as a result of escalating housing costs and interest rates.

RNDC staff are continuing to work closely with representatives from Housing and Urban Development (HUD), Minnesota Housing Finance Agency (MHFA), Farmers Home Administration(FmHA) and local housing and redevelopment officials in attempting to satisfy the housing needs of area residents.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	Transportation 6 Committee - 7:00 (as needed)	7	8	9
10	Developmental 11 Disabilities Advisory Council - 1:30	Human Resource 12 Subcommission - 9:30 League of MN Cities Annual Mtg Duluth	RNDC Bd4:0013 Full Comm 7:15 Phys. Dev. Subcomm 2:30 (as needed)	14	15	16
17	18	19	20	21	22	23
24	25	26	Area Agency 27 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	28	29	30

RECREATION

The primary thrust of the Region Nine Recreation program in fiscal year 1983 has been to develop and promote the area's outdoor recreation resources. Development has been achieved through grant programs such as the LAWCON/LCMR program which provides matching grant monies to local jurisdictions for parks and open space. Promotion of the area's outdoor recreational facilities has been carried out through a tourism brochure, a recreation resource center, and soon a recreation atlas.

Recreation Grants

The Office of Local Government offered matching grant money in the form of LCMR (state) grants. Some of this money was withdrawn during state budget cuts last winter but was replaced by LAWCON (federal) grant money which is normally part of this program. RNDC staff provided technical assistance to many of the grant applicants and produced 3 applications for the cities of Lake Crystal and Henderson and for Nicollet County.

Local ranking criteria which have been developed by the Region Nine Development Commission were used to promote the area's recreation needs. This ranking is used on a 50/50 basis with a ranking done at the state level to determine sites to be programmed for funding. This process has proved successful in promoting the outdoor recreation needs of the Region Nine area. The total amount of programmed costs for local and regional parks in Region Nine was \$200,214.

Another grant program, spawned by the Federal Emergency Jobs bill, became available this spring. It is the Small Business Administration's Parks and Recreational Area Development Program. RNDC staff provided assistance to 27 units of government requesting information on the program.

Recreation Promotion

A tourism brochure for the City of Elysian and its surrounding lake region was produced with the assistance of RNDC staff. This colorful brochure was distributed throughout the Region Nine area and northern Iowa and was printed at minimal cost using local advertising.

A recreation resource center at the Region Nine office has provided information to many people on the location of parks and their facilities in the Region Nine area.

Information for the production of a recreation atlas or brochure has been fully compiled and it will be printed either as an independent product or as part of an existing publication such as the items produced by Pioneerland.

High transportation costs coupled with increasing pressure on our existing outdoor recreation base is a recreation problem of regional significance. Region Nine will continue to promote the addition of facilities in this area through grant programs such as LAWCON/LCMR while promoting our local parks through a recreation atlas and tourism publications. This will not only reduce pressure on heavily used areas by alerting people to little used facilities, but will decrease the amount of travel out of the Region for recreational activities which duplicate similar activities existing within the Region Nine area.

Communication with such agencies as the State Planning Agency and the Department of Natural Resources (DNR) will continue and technical assistance will be provided where needed or requested.

Recreation Advisory Committee

MARK BARTELT, Waseca
PAUL BREMER, Department of Natural
Resources
JIM JACK, Mankato State University
JOHN ZIMMERMAN, LeSueur County Office
of Planning and Zoning

TRANSPORTATION

The Transportation Committee concentrated its attention on the movement of agricultural and commercial products, on improving the mobility of its citizens and on other concerns of the region.

At the Transportation Committee meetings a variety of transportation experts gave presentations. Some of the issues discussed were:

- Impact of the proposed corn wet-milling plant on the highways and railroads in the area.
- How MN/DOT addressed Region Nine priorities that were made three years ago.
- Proposed constitutional amendments concerning roads and railroads.
- 4) 5-cent a gallon gas tax.
- 5) MN/DOT transit budget
- 6) Future of Chicago North Western Railroad in Minnesota.
- 7) Great Lakes and River Transportation Systems and how they relate to agriculture.
- 8) Inter-city bus lines and their future.

Five resolutions were recommended by the Transportation Committee to the Full Commission.

- 1) Urge District MN/DOT office to identify Highway 14 East of Courtland as a priority improvement project.
- Support constitutional amendments II and IV in the November election.
- Support passage of legislation regarding 5-cent per gallon gas tax.
- 4) Support legislation that will allow municipalities to form a rail authority.
- Support present system of interstate rate making for intercity bus lines.

The Transportation Committee developed new transportation issues:

1) Support of MN/DOT's effort to create a 10-ton route system.

Transportation continued next pagel

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	Transportation 4 Committee - 7:00 (as needed)	5	6	7
8	Developmental 9 Disabilities Advisory Council – 1:30	Human Resource 10 Subcommission - 9:30	11	12	13	14
15	16	17	RNDC Bd 4:00 18 Full Commission Annual Mtg 7:15 Phys. Dev. Subcomm 2:30 (as needed)	19	20	21
22	23	24	Area Agency 25 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	26	27	28
29	30	31				

(Transportation continued)

Request to local road authorities to determine if some roads should be legally abandoned.

 Support for commercial transportation within 10 miles of each person in Region Nine.

The Transportation Committee also reaffirmed issues that were adopted 3 years ago.

Staff conducted a survey of county engineers and city administrators in Region Nine to determine what public works projects are planned for the next 5 years. Surveys were compiled in a report which is available from the transportation planner.

During FY 1984 the Committee will update the Regional Transportation Plan and will continue to carry out its responsibilities in the areas noted above. These activities will be expanded to include any emerging issues or areas of concern which the Committee sees as significant to the Region.

Transportation Committee

LESTER ANDERSON, Blue Earth County
TOM BROWN, Faribault County
EARL CUNNINGHAM, Brown County
PAUL HADLEY, Nicollet County
AVERY HALL, Waseca County
JOHN KING, LeSueur County
HERSHEL KOENIG, Engineer-Faribault County
DON LINDLEY, At-Large
KEN SAFFERT, At-Large
RON SANDVIK, Engineer-LeSueur County
JAMES SOMMER, Engineer-Brown County
WILTON SULFLOW, Watonwan County
ROLAND THIESSE, Martin County
HAROLD WIEST, Sibley County

WATER RESOURCES

The major effort in this program area was concentrated in providing technical assistance to small communities in addressing their water and sewer concerns. The staff assisted a number of cities through the packaging of Farmer's Home Loan applications and in the formulation of block grants and other applicable grants to meet the needs as identified by the communities. The staff continued to review the activities of the Water Planning Board and their impact on local jurisdictions.

As communities continue to have difficulty meeting their water demands, the staff will increase its work effort in the development of loans and grants. As in the past, staff will continue to review the work of the Water Planning Board.

Studies/Documents

Salary survey - looks at salaries of benchmark positions considered important by managers throughout the region and reviews benefit packages of local units of government.

Public Works Study - a five year projection of major public works being considered in the region.

Region Nine Arts Council Biennial Plan - describes goals and activities for the Arts Council for FY 1984-1985.

Region Nine Report - monthly newsletter which informs local elected officials and the interested public of the Region's programs and activities.

Region Nine Annual Report - yearly summary of grants, programs and activities, includes staff, commission and advisory committee members.

Workshops/Seminars

"Effective Communications For Arts Organizations" - A panel of media representatives offered practical advice on how to use radio, TV and newspapers to the best advantage of all concerned.

"Workshop For Newly Elected Officials" - Newly elected city, county and township officials learned about their new responsibilities from colleagues who also hold those offices.

"Workshop For Census Data Users" - Explanations of various types of census data and their applications were provided to over forty participants.

"Financing Tools For Community Development" - Developers and units of government were provided with information vital to their development plans.

"Senior Center Grant Program Workshop" - Prospective applicants for funding from the Area Agency on Aging were given practical pointers on application timelines and procedures.

"Positive Living" - Third annual conference on aging offered sessions on a variety of subjects to senior citizens and people who work with them.

August

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Oun		Tue	Transportation 1 Committee - 7:00 (as needed)	2	3	4
5	6	1	RNDC Bd 4:00 8 Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	9	10	11
12	Developmental 13 Disabilities Advisory Council - 1:30	Human Resource 14 Subcommission - 9:30	15	16	17	18
19	20	21	Area Agency 22 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	23	24	25
26	27	28	29	30	31	

Legislative Concerns

-Opposed proposal to change bus line cost allocation procedures.

- -Supported three points related to natural gas legislation: (1) Immediate renegotiation of take or pay contracts. (2) If decontrol occurs, ceilings on price increases should remain in effect until 1987. (3) Any modifications in the pricing formula should allow prices to drop as the market economy dictates.
- -Opposed cable bill as introduced by Senator Goldwater.
- -Urged voters to support proposed amendments to the Minnesota State Constitution which provided for removal of interest rate restrictions on trunk highway bonds and for state authority to bond for railroad improvement.
- -Supported legislative modifications to address the earth sheltered housing concerns.

Staff

TERRY STONE Executive Director

CRAIG WALDRON Physical Planning

Director

Economic Development

Solid Waste

Cable

PAM BYERS Human Resources Director

EMS Project Director

LINDA GIERSDORF Bookkeeper

ROGER GUENETTE Housing

Community Development

503 Program

MARLISS JOHNSTON Arts

Community Improvement

Public Information

KRISTIN JULIAR Developmental Disabilities

Census

TERRY KALK Secretary

JERRY KEENAN Transportation

TONI MARTIN Accountant

TONI NESHEIM Area Agency on Aging

Director

KAY SCHROEDER Aging

CRAIG SHIRK Recreation

Graphics

MARY UTERMOHLEN Aging

CHERYL WESTON Secretary

LORI WIDMARK Physical Planning

LYNNETTE RENNEKE WIEST Aging

Budget

REGION NINE DEVELOPMENT COMMISSION

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET AND ACTUAL BY OBJECT

FOR THE YEAR ENDED JUNE 30, 1983 Estimate for Fiscal Year 1984

		1983	1984
		ACTUAL	BUDGET
REVENUES:	\$	107067	20/15/11
TAXES STATE GENERAL SUPPORT	Þ	197967 51626	204511 48000
PHYSICAL PLANNING PROJECTS		9518	21600
SMALL CITIES TECHNICAL ASST.		12000	12000
TRANSPORTATION		8000	10000
COMMUNITY DEVELOPMENT CHG./SEF	VICES	4389	
RURAL DEVELOPMENT COUNCIL		960	
EMERGENCY MEDICAL SERVICES		8313	26880
ARTS		14503	14000
MC KNIGHT ARTS ADM. EMPLOYMENT & TRAINING		3722 1254	3000
AGING ADMINISTRATION		92346	95000
TITLE IV AGING PROJECTS		1500	9,000
DEVELOPMENTAL DISABILITIES		21381	25000
MC KNIGHT PROBLEM SOLVING GRAN	T	2123	7000
INTEREST		46678	40000
TOTAL REVENUES	\$	476280	506991
EXPENDITURES:			
SALARIES	\$	292599	329876
PAYROLL TAXES & FRINGE BENEFIT		51734	65975
PRINTING & COPYING		19036	21330
OFFICE SPACE		29805	25447
POSTAGE		7376	9630
TELEPHONE		14377	9383
MEMBERSHIPS & SUBSCRIPTIONS		3381	2960
INSURANCE TRAVEL, STAFF		706 22840	2000 26697
TRAVEL, STAFF TRAVEL, OTHER		27837	30500
REGISTRATION		5321	2530
SUPPLIES		3612	6540
PUBLICATIONS		1076	960
EQUIPMENT MAINTENANCE		855	2000
AUDIT & LEGAL		3517	6000
CONSULTANT		3201	1200
OTHER		5679	12320
EQUIPMENT		6890	
TOTAL EXPENDITURES	\$	499842	555348
	The state of the s		
EXCESS REVENUES OVER (UNDER)		22562	119257
EXPENDITURES CARRYOVER USED	\$	-23562	-48357

September

Sun	Mon	Tue	Wed	Thu	Fri	Sat
2	3		Transportation 5 Committee - 7:00 (as needed)	6	7	8
g	Developmental 10 Disabilities Advisory Council – 1:30	Human Resource 11 Subcommission - 9:30	Full Commission - 7:15 Phys. Dev. Subcomm 2:30 (as needed)	13	14	15
16	17	18	19	20	21	22
23/30	24	25	Area Agency 26 on Aging Advisory Council - 9:30 Arts Advisory Council - 7:00	27	28	29

A-95 REVIEW

APPLICANT	PROJECT	AGENCY	FUNDING	RECOMMENDATION
Lutheran Social Services	Title III-B Older Americans Act	IIIIS/AoA	\$ 17,527	A
Mankato Lutheran Home	Title III-B Older Americans Act	HIIS/AoA	\$ 21,813	A
Partners in Care	Title III-B Older Americans Act	HIIS/AoA	\$ 25,687	D
Meeker-McLeod-Sibley Community Health Service	Title III-B Older Americans Act	IIIIS/AoA	\$ 13,185	A
Waseca County Welfare & Soc. Dev. Dept.	Title III-B Older Americans Act	HHS/AoA	\$ 27,500	A
Southcentral Mn. Inter- Library Exchange SMILE	Title III-B Older Americans Act	HIIS/AoA	\$ 20,000	A
Brown County Family Service Center	Title III-B Older Americans Act	HIIS/AoA	\$ 33,334	A .
LeSueur County Welfare Dept.	Title III-B Older Americans Act	IIIIS/AoA	\$ 9,195	A
Waseca Area Senior Citizens Center	Title III-B Older Americans Act	HIIS/AoA	\$ 11,907	A
Blue Earth County Human Services	Tirle III-B Older Americans Act	HHS/AoA	\$ 12,177	A
City of Mapleton	Title III-B, OAA Multi- purpose Senior Center	IIIIS/AoA	\$ 20,532	A
Mankato Summit Center	Title III-B, OAA Multi- Purpose Senior Center	HHS/AoA	\$ 2,647	A .
Brown County Court Services	Victim Assistance JJDP	ССРВ	\$ 2,000	A
City of Fairmont	State & Federal Public Transportation Funds	MN/DOT		A
Professional Planning & Development (Butterfield)	FmHA 515 Rural Rental Housing	FinHA	200,000	A
Professional Planning & Development (Waldorf)	515 Rural Rental Housing	FmHA	300,000	A
Minn. Valley Memorial Hospital (LeSueur)	202 Elderly Housing	HUD	1,305,000	A
Sherburn Senior Citizens Housing	202 Elderly Housing	HUD	879,000	A
St. Luke's Lutheran Home (Blue Earth)	202 Elderly Housing	HUD		A
St. Peter Apartment Partnership	515 Rural Rental Housing	FmIIA	500,000	A
City of Mankato	State & Federal Public Transportation	NN/DOT .	460,826	A
Nat'l Handicapped Housing Institute	202 Housing Loan	HUD		
Minn. Department of Economic Security	CETA FY'83 Budget (7 Counties)	Dept. of Labor	8,714,389	A
Northstar Consortium	CETA FY'83 Budget (7 Counties)	Dept. of Labor	1,574,072	A
Sheldon Campbell	Cable Territory request -Danville Township -Minnesota Lake -Minnesota Lake Township	N/A	N/A	
Nicollet & LeSueur Counties	P.C.A. Solid Waste	P.C.A.	6,000	A
John Fasnacht (Madison Lake)	502 Home Ownership Loans	FmllA	N/A	A
Brown County Court Services	Victim Assistance JJDP	ССРВ	\$ 2,000	A

APPLICANT	PROJECT	AGENCY		FUNDING	RECOMMENDATION
City of Fairmont	State & Federal Public Transportation Funds	MN/DOT	\$		A
Professional Planning & Development (Butterfield)	FmHA 515 Rural Rental Housing	FmllA	\$	200,000	A
Professional Planning & Development (Waldorf)	515 Rural Rental Housing	FmIIA	\$	300,000	A
Minn. Valley Memorial Hospital (LeSueur)	202 Elderly Housing	HUD	\$1	,305,000	A
Sherburn Senior Citize Housing	ens 202 Elderly Housing	HUD	\$	879,000	A
St. Luke's Lutheran Home (Blue Earth)	202 Elderly Housing	HUD	\$		A
St. Peter Apartment Partnership	515 Rural Rental Housing	FmllA	\$	500,000	A
City of Mankato	State & Federal Public Transportation	MN/DOT	\$	460,826	A
Nat'l Handicapped Housing Institute	202 Housing Loan	HUD			A
Minnesota Department of Economic Security	CETA FY'83 Budget (51 counties)	Dept. of Labor	8,	714,389	A
Northstar Consortium	CETA FY'83 Budget (7 counties)	Dept. of Labor	1,	574,072	A
Sheldon Campbell	Cable Territory request -Danville Township -Minnesota Lake -Minnesota Lake Township	N/A		N/A	A
Nicollet & LeSueur counties	P.C.A. Solid Waste	P.C.A.		6,000	A
John Faanacht (Madison Lake)	502 Home Ownership Loans	FmIIA	\$	N/A	A
Professional Planning & Development (Springfield)	515 Rural Rental Housing	FmliA	\$	500,000	A
LeSueur County	Bituminous Surfacing & Aggregate-Shouldering CSAH 12	MN/DOT	\$	157,000	A
Sibley County	Replace Bridge HL 2701	MN/DOT	\$	84,000	A
City of Fairmont	Airport Development	MN/DOT	\$	593,440	A
LeSueur County Developmental Achievement Center,	ll-Passenger Van for Mentally & Physically Inc. Handicapped	MN/DOT	\$	13,860	A
City of Truman	Wastewater Facilities Plan	MPCA	\$	N/A	. A
Red Rock Rural Water (Butterfield, Comfre Darfur)	Community Development y, Block Grant	HUD	\$	600,000	A
Blue Earth County	Youth Intervention	DEPD	\$	10,000-State 37,930-Local	A
MAVTI	CETA	DES	\$	4,500-BOS 3,000-North	A Star
LeSueur DAC	McKnight DAC Accessibility	DEPD	\$	2,934-McKnig 978-Local	
New Richland	Wastewater Step 1	MPCA	\$	N/A	A
St. Peter Regional Treatment Center Volunteer Services Council, Inc.	Passenger Van for Elderly & Handicapped Wheelchair Residents	MN/DOT	\$	21,627	A
HAVE, Inc.	Arta		\$	1,500	D
Friends of MN Valley Regional Library	Arte		\$	750	A

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APPLICANT	PROJECT	AGENCY	FUNDING	RECOMMENDATION A	APPLICANT	PROJECT	AGENCY	FUNDING RI	ECOMMENDATION
Mankato Symphony Orchestra	Arts		\$ 6,000 (3,000)		MVAC	Head Start	HHS	\$ 580,128 Fed. 145,032 Match	Α .
Southern MN Poets Society	Arts		\$ 500	A	Ross Fedder (St. Peter)	515 Rural Rental Housing	FmHA	\$ 870,000	A
			\$ 240	A	Mankato	Block Grant	HUD	\$ 600,000	A
Community Ed. and Services, Arlington	Arts		(150)		LeSueur	Block Grant	HUD	\$ 116,500	A
Fairmont Opera House, Inc.	Arts		\$ 760	A	New Ulm	Federal Aid Urban Street-Construction	MN/DOT	\$ 195,000	A
Cherry Creek	Arts		\$ 5,000 (4,000)	A	New Ulm	Federal Aid Urban Street-Construction	MN/DOT	\$ 275,000	A
St. Peter Comm. Choir	Arts		\$ 585 (300)	A	RNDC-for the Southwest Area Ombudsman Consortium	Aging-Ombudsman	Mn. Board on Aging	\$ 20,000	A
Mankato Area Arts Council	Arts		\$ 2,736	D	Mn. Dept. of Transportation	Highway Planning & Research Project	Federal High- way Admin.	\$ 5,954,832	A
Minnesota Valley Chorale	Arts		\$ 2,895 (2,000)	A	Faribault County	Replace Bridge /L-5259 Elmore Twp.Road-11	MN/DOT	\$ 84,000	A
Visual Arts Info. Service	Arts		\$ 800 (600)	A	Faribault County	Replace Bridge /L-5373 Verona-Twp, Road-315	MN/DOT	\$ 108,000	Α
Martin Co. Developmental Achievement Center, Inc.	Lift-Equipped Van	MN/DOT	\$ 21,564	A	Martin County	Replace Bridge #1051 Cedar-Twp.Road-2	MN/DOT	\$ 60,000	A _
Mankato Rehabilitation Center	Lift-Equipped Bus	MN/DOT	\$ 23,244	A	Martin County	Replace Bridge /1052 Cedar-Twp.Road-109	MN/DOT	\$ 45,000	A
U. of MN., Waseca	Rural Development Council	Rural Develop- ment Council		<u> </u>	Nicollet County	Replace Bridge #L-9173 Belgrade-Twp.Road-120	MN/DOT	\$ 40,000	A
U. of MN., Waseca	Rural Development Council	Rural Develop- ment Council			Faribault County	Replace Bridge /L-5363	MN/DOT	\$ 18,000	A
Tri County Tillage (Blue Earth, Nicollet, LeSueur)	Rural Development Council	Rural Develop- ment Council	\$ 23,675	A	Brown County	JoDaviess Township Replace Bridge #1175	MN/DOT	\$ 80,000	A
State Dept. of Ed Vo-tech Division	Rural Development Council	Rural Develop- ment Council	\$ 45,500	A	City of Mankato-	Prairieville Township Madison Avenue Vicinity	MN/DOT	\$.1,300,000	A
Minnesota Migrant Council	Rural Development Council	Rural Develop- ment Council	\$ 87,996	A	Resubmitted	of Bonanza to West of Mankato Ford		A	
Prairie Workshops	Rural Development Council	Rural Develop- ment Council		A	Foster Grandparent Program		ACTION-HHS	1,137,046-Statewic	A de A
Soil and Water Conservation Board	Rural Development Council	Rural Develop- ment Council		A	Senior Companion Program		ACTION-HHS	\$ 23,856-R9%	Α
School Sisters of Notre Dame	Rural Development Council	Rural Develop- ment Council		A.	City of Elysian	Block Grant Block Grant	HUD	\$ 225,930 \$ 587,557	Α
LeSueur County Ag Extension Service	Rural Development Council	Rural Develop- ment Council		A	City of Blue Earth	Block Grant	IIUD	\$ 113,500	٨
Minnesota Educational Computing Consortium	Rural Development Council	Rural Develop- ment Council		A	City of Sleepy Eye	Block Grant	HUD	\$ 516,950	A
Minnesota Assoc. of Soil & Water Conservation Districts	Rural Development Council	Rural Develop- ment Council	\$ 13,400	Α	City of Waterville Blue Earth County	Block Grant	HUD	\$ 600,000	A
Jackson Area Vo-tech Institute	Rural Development Council	Rural Develop- ment Council	\$ 27,000	A	Waseca County	Block Grant	HUD	\$ 350,000	A
M.S.UWomens Center	Rural Development Council	Rural Develop- ment Council	\$ 16,850	A	City of Fairmont	Block Grant	IIUD	\$ 600,000	A
Region Nine Develop- ment Commission	Rural Development Council	Rural Develop- ment Council		A	City of Winnebago	Block Grant	HUD	\$ 1,400,000	A
Dotson Company	B & I Loan		\$ 950,000	A	City of Mankato	Block Grant	HUD	\$ 1,400,000	A
Janesville	Block Grant	H.U.D.	\$ 493,000	A		Block Grant	HUD	\$ 643,700	A
North Mankato	Block Grant	H.U.D.	\$ 600,000	A	City of Henderson City of Madison Lake	Block Grant	HUD	\$ 141,967	٨
Blue Earth (City)	Block Grant	H.U.D.	\$ 600,000	A	City of Lake Crystal	Block Grant	HUD	\$ 337,500	A
New Ulm	Block Grant	H.U.D.	\$ 600,000	A					
Fairmont	Block Grant	H.U.D.	\$ 600,000	A	City of North Mankato	Block Grant	HUD	\$ 600,000	A
Waseca County	Block Grant	H.U.D.	\$ 350,000	A	City of Madelia	Block Grant	HUD	\$ 392,160	
Watonwan County	Block Grant	H.U.D.	\$ 600,000	A	City of New Ulm	Wastewater Treatment	EPA	\$ 41,775	A

A-95 REVIEW

ADDITION	PPLICANT PROJECT			ACENCY FUNDING			
APPLICANT Mankato Stone Center	Business Loan Guarantee	AGENCY FmHA	\$	FUNDING N/A	RECOMMENDATION		
HVAC	Women, Infants, Children (WIC)	MDH/HSS	\$	42,121	A		
Professional Planning & Development (Springfield)	515 Rural Rental Housing	FmHA		500,000	Α		
Blue Earth County	Block Grant '	H.U.D.	\$	600,000	Α		
Minn. Valley Action Council-Nutrition For The Elderly	Title III-C-1 Older Americans Act Nutrition (Congregate)	IHS/Admin. on Aging	\$	871,168 Total 510,000 Fed. 0 State 86,420 USDA 90,000 Local 184,748 Other	A Match		
Minn. Valley Action Council-Home Delivered Meals	Title III-C-2 Older Americans Act Nutrition (Home Delivered Meals)	HHS/Admin on Aging	\$	102,611 Total 69,133 Fed. 7,341 12,200 Local 13,937 Other	A Match		
Southern Mn. Regional Legal Services	Title III-B OAA Aging	HHS/Admin. on Aging	\$	65,500	A		
Blue Earth County	Bituminous Resurfacing CSAH-7	MN/DOT	\$	177,000	A		
Watonwan County	Replace Bridge L-8012 on Antrim Township Road	MN/DOT	\$	62,000	A		
Watonwan County	Replace Bridge 5828 on CSAH-13	MN/DOT	\$	225,000	A		
Assisi Residences (Blue Earth)	Class A & B Facility for Mentally Retarded Adults	FmHA	\$1,	,187,000	A		
Minn. Public Radio	Gustavus M.P.R.	U.S. Commerce	\$	336,660	A		
Mapleton	Cable Service Territory	Minn. Cable Communications Board	\$	N/A	A		
Minn. Foresting Assoc.	GÇRD	GCRD	\$	10,000	A		
Specrotech International	GCRD	GCRD	\$	35,000	A		
Immiger for Ethnic Arts	GCRD	GCRD	\$	15,345	A		
Minn. Assoc. of County Planning & Zoning Admin.	GCRD	GCRD	\$	21,000	A		
Minn. COACT	GCRD	GCRD	\$	25,000	A		
Tri-County Tillage Co.	GCRD	GCRD	\$	24,675	A		
Minn. Women for Agriculture	GCRD	GCRD	\$	34,300	A		
MVAC-Employment Transition	GCRD	GCRD	\$	16,368	A		
Minn. Soil & Water Conservation	GCRD	GCRD	\$	13,300	A		
Energy Consult Corp.	GCRD	GCRD	\$	45,000	A		
Biosyn Chemical Corp.	GCRD	GCRD	\$	39,000	A		
Ag. Extension Service	GCRD	GCRD	\$	60,000	A		
Jackson Area Vo-Tech	GCRD	GCRD	\$	27,000	A		
KAVT	GCRD	GCRD	\$	44,920	A		
Dept. of Horticulture & Landscape	GCRD	GCRD	\$	35,000	A		
Good Counsel Hill	GCRD .	GCRD	\$	26,300	A		
Minn. State Dept.	GCRD	GCRD	\$	52,800	A		

APPLICANT	PROJECT	AGENCY	 FUNDING	RECOMMENDATION
Professional Planning & Development (Winthrop)	FmHA 515 Rural Rental Housing	FmHA	\$ 318,000	A
North Mankato	Overlay Channelization on Lee Boulevard	MN/DOT	\$ 180,000	A
HSA6	Renewal of Conditional Designation	DIIIIS	\$ 119,460	A
MSU	Public Radio Application	Dept. of Commerce	\$ 81,615	A
U of M Agriculture Extension Service	Assistance to Hmong	GCRD	\$ 60,000	A
Waseca County	Replace Bridge L4107 Over Waterville Creek Blooming Grove Twp	MN/DOT	\$ 30,000	A
Watonwan County	Replace Bridge 90374 County Road 10	MN/DOT	\$ 120,000	A
Faribault County	Replace Bridge L5364 Over Judicial Ditch 14	MN/DOT	\$ 65,000	A
Faribault County	Replace Bridge L6347 Over Cobb River	MN/DOT	\$ 65,000	A
Faribault County	Replace Bridge L5292 Over County Ditch 1	MN/DOT	\$ 80,000	A
Faribault County	Replace Bridge 4582 Over Maple River	MN/DOT	\$ 112,000	A
Faribault County	Replace Bridge 5128 Over Blue Earth River	MN/DOT	\$ 425,000	A
Faribault County	Replace Bridge 9997 Over County Road 104	MN/DOT	\$ 100,000	A
Watonwan County	Replace Bridge 1287	MN/DOT	\$ 37,000	A
RNDC	DD Day Programs	MN/DD	\$ 45,000(est.)	A
FMW DACs	McKnight DD	MN/DD	\$ 13,950	A
LeSueur & Waseca Counties	DD McKnight	MN/DD	\$ 15,000	A
Faribault-Martin Watonwan HSB	DD Day Programs	MN/DD	\$ 55,000(est.)	A
William Jacobson Associates-Kasota	FmHA 515 Rural Rental Housing	FmliA	\$ 400,000	A
Nicollet County	Replace Bridge /L-7144 in Lake Praire Township over Rogers Creek	MN/DOT	\$ 41,700	A
Nicollet County	Replace Bridge /L-9345 West Newton-Township over Eight Mile Creek	MN/DOT	\$ 50,000	A
David Reitter (Fairmont)	515 Rural Rental Housing	FmHA	\$ 631,560	A
MN Dept. of Transportation	T-Spur Dike & Access Road at Bridge #9295 in Sibley County	MN / DOT	\$ 917,000	A
Watonwan County Library	McKnight Arts		\$ (500) 870	A
Mankato Symphony Orchestra	McKnight Arts .		\$ (4,000) 6,000	A
Mankato Area Arts Council	McKnight Arts		\$ (1,500) 6,000	A
Fairmont Opera House	McKnight Arts		\$ 6,000	A
Strawhat Players	Production Assistance		\$ 525	A
St. James Community Summer Theatre	Production Assistance		\$ (700) 950	A
St. James Railroad Days	Production Assistance		\$ (0)	A
Stage Masters	Production Assistance		\$ (500) 2,200	Α
Fairmont Opera House	Production Assistance		\$ (0) 755	Α
Winthrop Community	Production Assistance		\$ 875	٨
Theatre Waseca Chorale	Production Assistance		\$ 1,390	Α
LEEP	Production Assistance		\$ (400)	Λ.
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APPLICANT	PROJECT	AGENCY	FUNDING	RECOMMENDATION	APPLICANT	PROJECT	AGENCY	FUNDING	RECOMMENDATION
Pioneer Players	Production Assistance		\$ 2,950	A .	Southcentral Mn. Inter- Library Exchange SMILE	Title III-B Older Americans Act	HHS/AoA	\$ 20,000	A
Cherry Creek Theatre	Production Assistance		\$ (623.51) 3,500	D	Brown County Family	Title III-B Older	HHS/AoA	\$ 33,334	A
Fine Arts, Gustavus	Sponsorship Assistance		\$ (0) 500	A	Service Center	Americans Act	mornon	33,334	
Art Dept., Gustavus	Sponsorship Assistance		\$ 2,475	D	LeSueur County Welfare Dept.	Title III-B Older Americans Act	HHS/AoA	\$ 9,195	A
George Marti Performing Arts Center	Sponsorship Assistance		\$ (1,000) 2,203	A	Waseca Area Senior	Title III-B Older	HHS/AoA	\$ 11,907	A
Mankato Symphony Orchestra	Production Assistance		\$ (3,000) 5,375	A	Citizens Center	Americans Act			
Mankato Area Arts Council	Production Assistance		\$ (0) 3,611	A	Blue Earth County Human Services	Title III-B Older Americans Act	HHS/AoA	\$ 12,177	A
Southcentral MN Film Society	Sponsorship Assistance		\$ (0) 1,000	A	City of Mapleton	Title III-B, OAA Multi-	HHS/AoA	\$ 20,532	A
Cherry Creek	Arts Festival (Direct Program)		\$ 5,000	D		purpose Senior Center		0 0 647	
Mankato Area Arts Council	Arts Festival (Direct Program)		\$ 5,000	A	Mankato Summit Center	Title III-B, OAA Multi- Purpose Senior Center	HIIS/AoA	\$ 2,647	A
Falcon Partnership (Fairmont)	515 Rural Rental Housing	FmIIA	\$ 613,000	A	Elmore	Title III-B, OAA Multi- Purpose Senior Center .	HHS/AoA	\$ 20,357	A
Springfield	FmHA-Water Treatment Facility	FmHA	\$2,002,600	A	Minnesota Valley Action Council	Senior Community Service Employment Program	Mn. Dept. of Economic	\$ 148,800	A
Lutheran Social Services	Title III-B Older Americans Act	HHS/AoA	\$ 17,527	A	Mn. Dept. of Economic	Summer Youth Employment	Security US Dept. of	\$2,464,102	A
			4 March 1500		Security Balance of State	Program	Labor		
Mankato Lutheran Home	Title III-B Older Americans Act	HHS/AoA	\$ 21,813	A	Waseca County	Replace Bridge #2667-Over Ditch-Vivian Twp.	MN/DOT	\$ 30,000	A
Partners in Care	Title III-B Older Americans Act	HIIS/AoA	\$ 25,687	D	Paul Zins (Nicollet)	515 Rural Rental Housing	FmllA	\$ 285,000	A
Meeker-McLeod-Sibley	Title III-B Older	HHS/AoA	\$ 13,185	A	North Star Consortium	Summer Youth Employment Program	US Dept. of Labor	\$ 870,437	Α
Community Health Service					Comfrey	FmHA Fire Station	FmIIA	\$ 411,516	A
Waseca County Welfare & Soc. Dev. Dept.	Title III-B Older Americans Act	HHS/AoA	\$ 27,500	A	Truman	FmHA Municipal Treament	FmHA	\$2,186,300	A