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# **CHAIRMAN'S LETTER**

TO: Citizens of Southwest Minnesota

FROM: Carl Hauschild, Chairman of the Southwest Regional Development Commission

The information contained in this report is a summary of the activities of the Southwest Regional Development Commission. As you read the following pages, I am sure you will agree the Commission has accomplished a great deal this past year.

It is with much satisfaction that I can point to any of the programs of the SRDC and find numerous

accomplishments which have benefitted southwest Minnesota.

The Commission is committed to maintaining this excellent performance and looks forward to the challenge of the upcoming year.

Sincerely,

Carl Hauschild, Chairman

Southwest Regional Development Commission

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James Derickson	Cottonwood County Town Boards
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Abner Brandt	Jackson County Town Boards
* Milford Gentz, Vice-Chairman	Jackson County Commissioners
Norman Madsen, Mayor of Arco	
*Eugene Isfeld	Lincoln County Town Boards
* Carl Hauschild, Chairman · · · · · · · · · · · · · · · · · · ·	Lincoln County Commissioners
Russ Brewster, Mayor of Tracy	
Norman Larson	Lyon County Town Boards
*Paul Knoblauch	· · · · · Lyon County Commissioners
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Raymond Maeyaert	Murray County Town Boards
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*Raymond Jensen · · · · · · · · · · · · · · · · · · ·	••••• Redwood County Town Boards
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Albert Friesen	Countryside Council
Laura O'Brien · · · · · · · · · · · · · · · · · · ·	Lower Sioux Community
Linda Berre	Mainstay, Inc.

<sup>\*</sup>Indicates SRDC Board of Directors Member

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Iarlin Owens, ChairmanWorthington
Ailford Gentz Lakefield
oe Stepanek
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Eugene Isfeld
aura O'Brien
Anda Derre
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SPDC I AND USE COMMITTEE
SRDC LAND USE COMMITTEE  Coal Househild Chairman Minneota
Carl Hauschild, ChairmanMinneota
Carl Hauschild, Chairman
Carl Hauschild, Chairman
Carl Hauschild, Chairman       Minneota         Robert Feeken       Rushmore         Roy Syverson       Walnut Grove         Eugene Isfeld       Porter
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Jim Miller		
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Maydra MaasMarshall
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Pat MormannWorthington
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Shirley ReedyFulda
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Catherine HillSlayton
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Thelma Kooiman Edgerton
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Gunvor MahlbergWorthington
Rolf Nackerud
Dell SigstadWindom
Lester WieckLuverne
Dr. L. F. WoodsLakefield
Roland WrayHeron Lake
Donna Mailander (ex-officio)Slayton
Dorothy Reker (ex-officio)
Helen Western (ex-officio)

# STAFF MEMBERS

Jerry Chasteen Carol Bishop	
Gloria Vande Brake	
Greg Pettiecord	
Terry Kuhlman	
Richard Holte	Transportation Planner
Jeff Klein	Land Use Planner
Maddy Forsberg	Grants Manager
Dianne Crowley	Financial Officer
Rhonda Wynia	Office Manager
Louise Noomen	Administrative Assistant
Barb Kirchner	Secretary
Janet Schaeffer	
Florence March	Clerk/Typist

## PLANNING ACTIVITIES

#### TECHNICAL ASSISTANCE

While technical assistance is not a requirement of the Regional Development Act, it is an important service to local government by the Southwest Regional Development Commission (SRDC) staff. Technical assistance has long been identified as a needed service by the commission and has its own appropriation in the budget.

Technical assistance is information, it is problem solving, it is also grant writing. To provide information to local units of government, the Commission has co-sponsored several workshops. The Commission staff has sponsored a Small Cities Development Block Grant Workshop and discussed the Small Cities Development Grant (SCDG) program with over eighteen cities and counties on an individual basis. The Commission also provides information on available programs through mailings to local units of government and news releases to the media. The Southwest Regional Report, the Commissions quarterly newsletter, provides information on available programs to over 1,400 local elected officials and organizations through the Region.

Another part of technical assistance is problem solving. The SRDC has provided assistance to all local units of government or public spirited groups who have requested help. The assistance has included identifying alternative solutions or potential sources of funds through telephone conversations or meetings with local civic groups, city councils, and county boards. The SRDC has become more pro-active in helping communities identify and solve local problems. In FY 1983 the SRDC staff has completed detailed needs assessment and surveys in sixteen cities and discussed local strategies with each community, which identify the tools available to the communities to resolve the problems. Through the efforts of the SRDC staff and several city administrators a monthly forum had been established to allow city staff the opportunity to discuss problems and share ideas. As a result several money saving joint power agreements have been undertaken utilizing individual expertise and equipment between cities.

The SRDC has discussed with several local Chambers of Commerce and Business Associations downtown improvement and how to plan and finance such improvements.

A third aspect of technical assistance is grant writing. Assistance requests from local units have ranged from going over applications for completeness to helping the applicants do the research, writing, and offer information and advice necessary to make sound decisions. The SRDC staff have directly assisted communities with applications ranging from Rural Fire Protection Grants to Small Cities Development Grants. Assistance is being given to sixteen cities on the Department of Housing and Urban Development's Small Cities Development Grant program administered by Department of Housing and Urban Development (HUD) and the State during FY 1983. In addition the SRDC staff has given assistance in determining the feasibility of using the Department of Housing and Urban Development Small Cities Development Grant program and Urban Development Action Grant program to sixteen cities and a rural water association. Eight cities are or soon will be receiving the rewards of these efforts, which will see about 7 million dollars of related construction projects soon to be underway in the Region. SRDC staff continues to provide follow-up assistance to past grant recipients to avoid problems in administration and program assessments.

The Commission also has continued its involvement in the funding process for several programs. The Minnesota Rural Development Council Grant Program and the LCMR Parks and Recreation Grant Program each allow the opportunity for SRDC ranking of applications. The SRDC has shown a strong interest in providing these rankings to the funding agencies.

In Fiscal Year 1984 the Commission will be sponsoring additional workshops on programs available and topics of interest to local units of government. Currently a topic of interest being explored for workshops is downtown improvements. A workshop on the State's Small Cities Development Grant program will be conducted in a timely manner for local governments interested in the program. The staff will also continue to assist communities with grant writing and problem solving. The staff will continue to offer input on the State administration of the Small Cities Development Grant program to avoid problems that could hinder the funding effectiveness at the local level.

#### ECONOMIC DEVELOPMENT

One of the priority policies of the Southwest Regional Development Commission's (SRDC) Comprehensive Regional Development Guide is to encourage the expansion of employment opportunities available to residents of the region. Implementation of this policy is being pursued through a number of avenues.

Past efforts to provide technical assistance to businesses in the region have resulted in a coordinated framework for business assistance. Coordination and cooperation with the MN Department of Energy, Planning and Development and the Small Business Development Center/Technical Assistance Center at Southwest State University have resulted in high quality assistance to area business and industry.

The Commission has been involved in assistance activities including industrial park improvements, downtown beautification and redevelopment, expansion of existing businesses and location of new industries.

A new component of the assistance program is the establishment of the Prairieland Economic Development Corporation. The corporation is made up of 27 members representing private lenders, chambers of commerce and local industrial development corporations and local elected officials. The corporations primary mission is designation as a Small Business Administration Section 503 Certified Development Company. Participation in the 503 program will allow the corporation to provide long-term, low interest fixed-asset financing for expansion or start-up of small businesses in southwest Minnesota. An application for certification as a 503 company was prepared and submitted to SBA in May, 1983. Although the application is still awaiting SBA action, the influx of prospective deals has already begun. With this inflow of potential economic development activity the Corporation will be able to provide financing through the 503 program or respond through a number of other business/industrial financing or management assistance options. As the Corporation continues to mature and grow it may be able to undertake additional tasks such as industrial promotion and prospecting.

A final component of the Commission's economic development activity has been its involvement with the Minnesota Star City Program. The program was begun by the Department of Energy, Planning and Development as a capacity building exercise for local communities to encourage them to develop the tools necessary to pursue a local economic development program. Commission staff have provided expertise to prospective Star Cities ranging from program explanation and startup to training on available financing tools to consulting on planning economic development strategies and labor market surveys.

It is through these various activities and the maintenance of a strong economic development program that the SRDC will continue to pursue and achieve its goals of expanding employment opportunities, creating new jobs, and enhancing the tax base of Region 8.

#### HOUSING

The lack of adequate and affordable housing continues to plague the citizens of Southwest Minnesota in 1983. With interest rates extremely high, it seems the problem will not be alleviated in the immediate future. This lack of housing opportunities has caused the Southwest Regional Development Commission (SRDC) to continue

its planning and assistance in the area of housing.

In 1983 housing activities to the SRDC were directed toward implementation of the Commission's Comprehensive Regional Development Guide and Rural Investment Strategy. A needs list of communities in need of elderly and family housing was compiled and submitted to the Department of Housing and Urban Development, the Minnesota Housing Finance Agency and the Farmers Home Administration. The Comprehensive Guide and Rural Investment Strategy were used extensively when developing the needs list.

Several developers and elected officials consulted with the SRDC and/or requested assistance before submitting housing development applications to the delivery agencies. The majority of the inquiries were for multi-family and elderly housing and included the following cities: Lake Wilson, Tracy, Worthington, Edgerton, Fulda, Lakefield, Cottonwood, Taunton, Marshall and Russell.

The SRDC staff also completed a housing plan for the City of Marshall under State Statute 462.C. This effort will allow the city the opportunity to increase the availability of affordable housing

without State or Federal assistance.

Assistance and information was also provided to counties, Community Action Agencies and various organizations on housing issues including establishing Housing Redevelopment Authorities, setting up Small Cities Development Grant programs and Housing

Rehabilitation proposals.

The Minnesota Housing Finance Agency's Home Improvement Deferred Loan and Loan programs operated in the Region in 1983. The SRDC provided an allocation formula to the Minnesota Housing Finance Agency for the Deferred Loan program and offered assistance to several deferred loan administration centers throughout the Region. The SRDC also provided information and discussed the Minnesota Housing Finance Agency's Loan program with several non-participating lenders.

Overall Fiscal Year 1983 has been a poor year in providing multiple family and elderly apartments. Of the list of seventeen priority cities developed during Fiscal Year 1981, we have seen projects being approved in eight of the cities during 1982 and only one in 1983. The SRDC staff provided assistance to the one city and they have received funds through the Department of Housing and Urban Development for an extensive apartment rehabilitation program.

In 1984 the SRDC will continue to pursue the implementation of the housing section of the Regional Development Guide and Rural Investment Strategy and explore new and innovative means of

alleviating part of the housing problems.

#### LAND USE

In Fiscal Year 1983, the Southwest Regional Development Commission (SRDC) continued the land use planning assistance program that commenced in 1979. Since that time, land use plans, zoning and subdivision regulations and model ordinances have been prepared and/or amended for local units of government throughout the region. During FY 1983, land use plans for the City of Lamberton, City of Tracy and City of Lakefield were prepared; as well as a supplement to the comprehensive plan of the city of Slayton. As a means of implementing these plans, amendments were developed to the zoning ordinances of Lamberton and Tracy and the subdivision ordinance of Slayton; while the zoning ordinances of Lakefield and Slayton underwent complete revision. In addition, the revision of the Rock County zoning and

subdivision ordinances was completed in conjunction with the earlier completion of the county land use plan.

Other land use-related activities during the past year were in the area of environmental concerns. This included monitoring further developments relative to the completion and operation of the Northern Border Pipeline project; as well as needs assessments of solid waste management planning based on discussion with county officials in the region and of local implementation of State Environmental Review Rules changes.

The Commission has reaffirmed its desire to make professional land use and environmental planning expertise available to local units of government in southwestern Minnesota. It is anticipated that the planning assistance program will remain as a priority of the Commisssion in future years. This will allow for continued implementation of regional policies in the local plans which are developed.

#### PARKS & RECREATION

In Fiscal Year 1983 the Southwest Regional Development Commission's parks and recreation planning activities continued to focus on implementation of the policies contained in the

Comprehensive Regional Guide.

The Commission assisted several applicants for State LCMR Parks and Outdoor Recreation Grants in both preliminary and final application phases. To provide for local funding recommendations, the SRDC Parks and Recreation Committee diligently reviewed the preliminary applications; visited proposed sites; and recommended funding priorities to the Office of Local Government of the Department of Energy, Planning and Development.

Involvement was also maintained in the state's recreation policy formation and decision making processes through Commission representation of the State Outdoor Recreation Planning and

Technical Advisory Committee (ORPTAC).

Recreation plans were prepared as a part of land use and comprehensive plans for several local governments in the region.

In Fiscal Year 1984 the Commission will continue to pursue opportunities to provide local input into recreation policy and funding decisions and will support efforts to emphasize the tourism aspects of southwest Minnesota.

#### **TRANSPORTATION**

Transportation planning, research, and technical assistance remained a priority and continued to be emphasized as part of the

comprehensive activities of the regional commission.

A multi-faceted approach was taken to address the critical issues in transportation. Efforts continued to preserve the Norwood to Madison rail line, with much technical assistance provided to the shippers and local governments (rail authority) to intensify their efforts. This assistance resulted in the purchase of the rail line by a private concern and it appears the line will remain operable. This will benefit the shippers on the line, as well as reduce the impact of increased truck traffic on the highways which, presumably, would have occured if the railroad would have been abandoned. This allows that corridor to maintain a more balanced shipping system. Other rail lines assisted during the year were the Tracy line and the Sioux Falls to Org line.

In an effort to research alternatives to the cost of county highway maintenance, the Commission prepared an application for MN/DOT Special Project Funds. The application was generated by discussions at the Transportation Committee. These were followed by personal conversations with County Commissioners and Engineers. All parties felt the increasing cost of county highway re-construction and maintenance was an issue but had different perspectives on the problems and or solutions. Given the divergent attitudes, the Commission prepared an application designed to

research the problem. Unfortunately, after submission to the Special Project Committee and the Research Board, the project was denied funding. Yet, this problem exists but an intergovernmental approach to the solution may not be imminent.

An effort was initiated to analyze commodity movements along highway 14. This project is being attempted in conjunction with the University of Minnesota. The project seems to be stalled due to the reduced priority it has received at the University after budget cutbacks were made. This project was designed to analyze the economic importance of a highway segment such as highway 14.

Although mass transit may not be as high a priority in this region as others, there still remains interest by several communities and counties to maintain or initiate services. The Commission provided technical assistance to many organizations pursuing transit

projects.

Of course, highway re-construction and maintenance remained a priority of the Commission. The Commission observed the continued development of the Trunk Highway 60 process and maintained its support for complete improvement. The transportation committee of the Commission continued to meet periodically over the year and maintained its close relationship with the MN/DOT district managers, central office, and regional coordinator. This on-going relationship allowed the parties to effectively discuss the highway re-construction and maintenance priorities in an effective and resolute manner.

In summary, the Commission addressed several transportation issues, some more successfully than others. Yet, the Commission looks forward to the continued beneficial relationship with MN/DOT and hopes to continue to strive for an improved and well-balanced transportation system necessary for the economic and

social well-being of the residents of the region.

#### **CENSUS DATA CENTER**

During Fiscal Year 1983 the Southwest Regional Development Commission was designated as one of twenty-five affiliates to the Minnesota Census Data Center network.

The purpose of the affiliate program is to provide multiple locations around the state where Census Bureau reports are on hand, assistance in the use of these reports is available and where resource persons can provide information about the census-data-related services available in Minnesota.

Information available from the SRDC includes the 1970 Census for Minnesota and adjoining states, 1980 Census information currently published, Minnesota economic censuses, County Business Patterns, and a variety of reports from the State Demographers Office. Through a special computer run, most population, housing, and economic data from the 1980 Census is available for all cities and townships in the region, a level of detail not available in the regular published census reports.

If information requested is not available locally, requests may be directly referred to other agencies in the data center network such as the State Demography Unit, the Minnesota Analysis and Planning System (MAPS), the Department of Education Information Center, or the Land Management Information Center (LMIC).

Commission staff have filed data requests from cities, counties, local government agencies, schools, consulting engineers, chambers of commerce/development corporations, private businesses, and individuals. Assistance and expertise in interpretation and analysis of data has accompanied many of these requests.

In the coming year the Commission will continue to respond to the information needs of the region. Training sessions for data users are also in the planning stages. The Commission will also begin participation in the process of planning for the 1980 Decennial Census and will continue to serve as a liaison between the Census Bureau and the local governmental units of Region 8.

#### **DEVELOPMENTAL DISABILITIES**

The Southwest Developmental Disabilities Program has continued during the past year to be an integral part of the human services delivery system providing coordinated services for persons with developmental disabilities. Persons with developmental disabilities generally need comprehensive, life-long supportive services and have one or more of the following disabilities: (1) mental retardation; (2) cerebral palsy; (3) autism; (4) epilepsy; (5) dyslexia; and/or (6) a substantial physical handicap.

The twenty-three member Southwest Developmental Disabilities (DD) Committee provides continual direction to the program. The Committee, composed of thirteen consumers and ten human service providers and general public members recommended legislative actions, provided training events to agency staff, offered technical assistance to consumers and agencies, and served as a coordinating link between service providers to ensure that persons with developmental disabilities be as fully integrated into the community as possible. The DD Committee worked hard to complete THE REGION 8 DEVELOPMENTAL DISABILITIES PLAN AND GOALS AND POLICIES which is used in its review of regional projects and in its prioritization of activites.

Regarding legislative activities, the DD Committee and the Southwest Reginal Development Commission (SRDC) approved four legislative recommendations including handicapped accessibility, obsolete language in state statutes, community and home-based residential care options, and day programming and work programs. Of these four legislative recommendations, two

were incorporated into bills by the state legislators.

Southwestern Minnesota was the first region in the state to receive training for administrators of developmental achievement centers, residential facilities and sheltered workshops from the Government Training Service Developmental Disabilities Training Project utilizing McKnight funds. Three workshops on personnel management, financial management, and community integration strategies have been conducted in the region during the past year with an additional four more to be scheduled during the upcoming year. DD staff has coordinated registrations and has served as a local consultant for the sessions, providing 15 hours of assistance regarding 17 requests from agencies. During this next year direct care staff of these agencies will also be offered training in program planning and in behavior management. In mid-July, 1982 at Tracy, the Southwest Developmental Disabilities Committee sponsored the first Program Analysis of Service Systems (PASS) workshop in the state for 29 administrators of agencies serving the developmentally disabled. Additional workshops on program planning and behavior management was offered by the DD Program in both Marshall and Worthington throughout the year for 152 direct care staff of human service agencies.

The DD Program offered assistance to 11 consumers with its information and referral services and responded to 40 requests from agencies for help in grantwriting, data information, fund-raising, getting quality services, and identifying speakers and services. One agency, Service Industries, Inc. in Redwood Falls, received McKnight regional problem-solving grant funds to start up a house-cleaning business for persons with developmental disabilities in Lyon and Redwood Counties. Several developmental achievement centers received assistance in upgrading their work activity centers at their agencies and in the community work programs for

their clients.

DD staff and DD Committee served as a coordinating link between consumers and agency providers throughout the year. Six DD Committee meetings were held throughout the year to ensure communication and common goal-setting among both consumers and service agency staff. Committee members and staff attended 94 meetings throughout the year with developmental achievement center directors, county welfare directors, residential facilities, sheltered workshops, county commissioners, county welfare boards, other elected officials, statewide developmental disability

groups, social workers, and various interagency groups to ensure that priorities of the DD Committee were coordinated with other actors in the developmental disabilities service delivery network.

Other activities of the Developmental Disabilities Program included eight newsletter articles published in the SRDC regional report and county newspapers and 30 public education appearances and presentations. Staff summarized the contents of the DD Library and distributed the summaries to developmental achievement centers, residential facilities, sheltered workshops, special education teachers, county family service centers, child care facilities, DVR, mental health centers, and head start/home start programs, resulting in 62 loans during the last year. Twelve agency projects or departmental regulations or plans were reviewed and given comment by the DD Committee and staff.

#### SOUTHWESTERN AREA AGENCY ON AGING

1982 was the second year of the new three year format for the Area Plan for Programs on Aging. The plan serves as a "blueprint" of goals and activities for the Aging Program of the Southwest Regional Development Commission (SRDC). The services designated for priority in funding under the plan included (in rank order): transportation, in-home services, congregate meals, multipurpose senior centers and organizational advocacy.

Title IIIB grants totaling \$81,288 were made to social services for the elderly, including Homemaker, Home Health Aides, Transportation, Organizational Advocacy, Individual Advocacy and Legal Services. A total of \$50,071 was awarded for multipurpose senior center projects in Holland, Round Lake and Jackson. Local support for these projects was evident in that the local share exceeded the matching requirements. Over \$49,318 was contributed in cash and donated labor by local communities receiving these awards.

The Congregate Nutrition Program was awarded \$330,650 in new federal Title III C-1 funds effective April 1, 1983. During FY 1982 all meal-sites were expanded to five day service. Southwestern Area Agency on Aging staff was instrumental in increasing the decision making of senior citizens in these meal-sites by increasing the

involvement of the Site Council in meal-site operation.

The Home Delivered Meal Program was awarded \$38,397 in new federal Title III C-2 effective April 1, 1983.

The SWAAA continues to be an active member in the Southwest Ombudsman Consortium. As a Consortium, regions 6W, 6E, 9 and Region 8 administer \$20,000 in funds designated for the nursing home ombudsman program. The ombudsman assists in resolving complaints, provides training for residents, families and staff of nursing homes and also monitors laws and regulations related to nursing homes and their residents.

The SWAAA sponsored its third annual regional conference on aging in October 1982. The theme of the conference was "Growing Old Under The New Federalism." Over 220 older persons and service providers attended this training event. Workshops were held on such topics as: Aerobics for Seniors, Medicare Supplemental Insurance, the Truth About Senility, Volunteers, Leadership and Motivation, Senior Power -- How To Use It, films, and a legislative panel.

The technical assistance role of the Area Agency on Aging included: development of directly funded projects, working with SW Minnesota Arts and Humanities Council on developing a forum in arts, humanities and aging, Pipestone County CSSA budget, helped secure private foundation funds for the Round Lake Senior Center, assisted in the planning of the hospice program in Nobles County, provided input into the Nobles/Rock CHS plan.

An "Aging Network Forum" for all service providers was sponsored by the SWAAA in May of 1983 in an effort to improve coordination and communication among service providers to the elderly. Such forums will occur quarterly during the year.

The SWAAA continues to promote coordination of the variety of human services agencies which serve the elderly in Region VIII. Regular contact has been maintained with the county welfare departments, community action agencies, public health nursing and mental health centers. The agency staff is active on the Southwestern Minnesota Opportunity Council (SMOC) Senior Citizens Community Services Employment Program Board, Nutrition Project Council, Minnesota Association of Area Agencies on Aging, Minnesota Gerontological Society, National Association of Area Agencies on Aging, and the Worthington Community College Human Services Advisory Board.

\$352,700

#### DOCUMENTS', STUDIES, AND RECOMMENDATIONS ADOPTED DURING **FISCAL YEAR 1983**

- --Fiscal Year 1983 Work Program
- -- Fiscal Year 1982 Audit Report
- -- Area Plan for Programs on Aging
- -- Consumers Guide to Nursing Homes for SW Minnesota
- -- Region 8 Developmental Disabilities Plan and Goals & Policies
- --Summaries of Developmental Disabilities Resource Library
- -- Developmental Disabilities Committee Legislative
- Recommendations
- --Slayton Zoning Ordinance

#### REPORTING PERIOD BUDGET

[Fiscal Year 1983]

Revenues by Fund

Tax Levy\$	96,096
State Appropriation	45,325
Environmental Quality Board	.1,441
Minnesota Board on Aging	
Minnesota Developmental Disabilities	26,785 *
Minnesota Department of Transportation	8,000
HUD 107 - Federal	
HUD 107 - State	7,000
Minnesota Department of Economic Security	
Contract Revenue	
Interest (Earned FY'82, Used FY'83)	. 22,308
Reserve Funds	. 48,247 *

\$329,340

#### REPORTING PERIOD BUDGET

[Fiscal Year 1983]

**Actual Expenditures** 

Salaries and Fringe	
Rent and Utilities	13,800
Equipment	
Telephone	10,308 *
Staff Travel	
Printing	
Insurance	947
Postage	6,191
Supplies	
Commission Expenses	
Other	18,603 *

\$ 329,340

#### SOUTHWEST REGIONAL DEVELOPMENT COMMISSION **FISCAL YEAR 1984 BUDGET**

#### REVENUES

State Appropriation
Tax Levy
MN Board on Aging
MN Developmental Disabilities Council47,000
MNDepartment of Transportation
MN State Planning Agency12,000
Interest (Earned in FY '83)
Contracts*34,000
Reserves
\$352,700

\*Potential Contracts

Land Use	\$10,000
MN/DOT	16,000
Grant Admin.	8,000
	\$34,000

1 Does not include any Title III Direct Service, McKnight, or Audit pass-thru funds.

#### **EXPENDITURES**

Salaries & Fringe\$227,000
Rent
Equipment
Telephone
Staff Travel12,800
Printing
Insurance2,000
Postage
Supplies4,000
Commission Expense
Consultants
Other (audit, legal, contract, etc.)
Contingencies (Intern)2,000

#### **EXPENDITURES-Per Program**

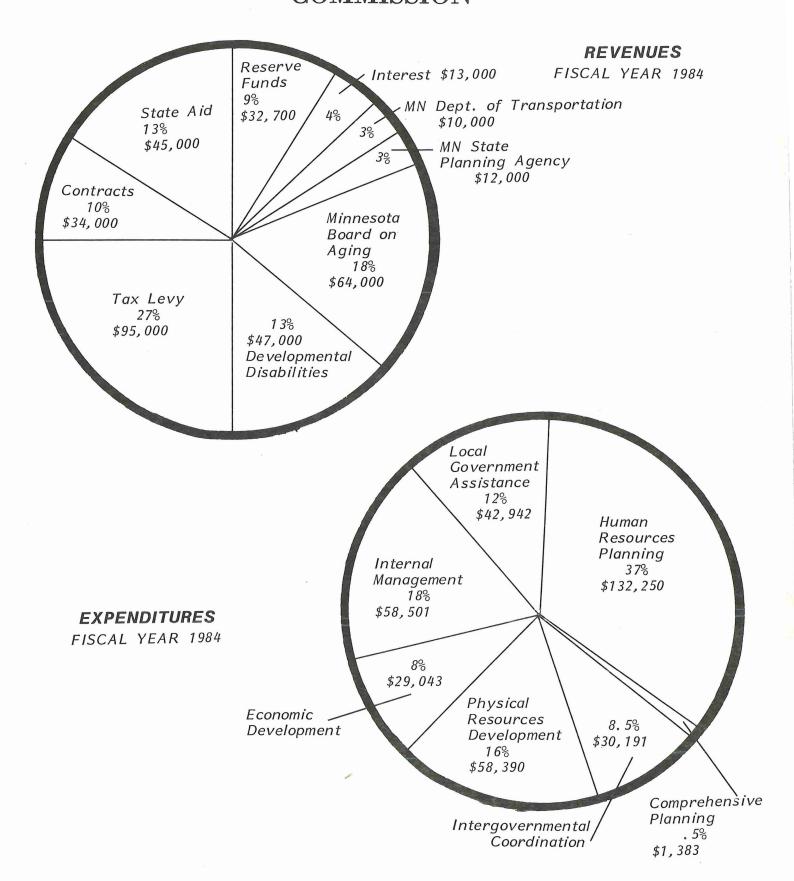
Human Resources Planning	SRDC Internal Management \$58,501 Intergovernmental Coordination 30,191 Cocal Government Assistance 42,942 Physical Resources Development 58,390 Economic Development 29,043 Human Resources Planning 132,250	3 4 5
Comprehensive Planning	Human Resources Planning	7

1 Includes: Management Documentation and Policy Administration, Office Administration and Self-Evaluation.

- 2 Includes: Communications, Legislative, Agency Coordination and Project Notification and Review.
- 3 Includes: General Technical Assistance, SCDG and UDAG Assistance and Housing.
- 4 Includes: Land Use, Parks and Open Space, Transportation and Environmental Planning.
- 5 Includes: Economic Development Assistance and Employment and Training
- 6 Includes: Aging and Developmental Disabilities.
- 7 Includes: Program Coordination.

<sup>\*</sup>These lines will change insignificantly due to estimated payables.

# SOUTHWEST REGIONAL DEVELOPMENT COMMISSION



# FISCAL YEAR 1983 The following were awarded Direct Service Grants during Fiscal Year 1983:

FUNDED JULY, 1982 Assistant County Coordinator on Aging Holland Multipurpose Senior Center Jackson Multipurpose Senior Center Southwest Minnesota Senior Federation Region Eight Legal Services for Seniors Round Lake Multipurpose Senior Center WESCAP Senior Citizens Transportation	. 9,000 22,724 . 7,000 .20,000 .18,347
Subtotal	\$107,173
	1
FUNDED JANUARY, 1983  Nobles/Rock Home Health Aide  Rock County Coordinator on Aging  Windom Taxi Program for the Elderly	2,305
Subtotal	\$10,380
	0.00
FUNDED APRIL, 1983  Murray County Transportation Pipestone County Transportation Region VIII North Welfare Homemaker WESCAP (Congregate Meals) WESCAP (Home Delivered Meals)	5,367 6,520 330,650
Subtotal	\$382,853
Total Direct Service Awarded, Fiscal Year 1983	\$500,406

# The following senior center was awarded a McKnight Grant during Fiscal Year 1983:

Ghent	. \$5,000
Total	\$5,000
The following have been awarded Direct Service beginning July 1, 1983:	e Grants
Adrian Multipurpose Senior Center Assistant County Coordinator on Aging Fulda Multipurpose Senior Center Heron Lake Multipurpose Senior Center Luverne Multipurpose Senior Center Region Eight Legal Services for Seniors Southwest Minnesota Senior Federation WESCAP Senior Citizens Transportation	1,320 6,943 4,374 25,000 20,000
Total	\$120,022

# A-95 PROJECT REVIEW LIST

July 1, 1982 thru June 30, 1983

P - Positive Review and Recommendations

N - Negative Comments

Acti	on Project	Title	Applicant	Funding Agency	Cost
P	83 - 1	Bridge Replacement Projects for Twp. Bridge Nos. L3744, L3757, L3625	Pipestone County	MN/DOT	\$ 59,181
P	83 - 2	Transportation Program for 1983	Lincoln County Transportation Program	MN/DOT	93,950.99
P	83 - 3	1983 Transit Subsidy Program	City of Pipestone	MN/DOT	20,970
P	83 - 4	Marshall Taxi System for 1983	City of Marshall	MN/DOT	50,805
P	83 - 5	Public Transit Program for 1983	Cottonwood County	MN/DOT	20,169
P	83 - 6	Public Water Supply Development	City of Garvin	FmHA	605,800
P	83 - 7	Business & Industry Loan Guarantee	Northco-McCulloch	FmHA	225,000
P	83 - 8 ,	Water Treatment Plant: Environ- mental Assessment Report	City of Heron Lake	HUD	N.A.
P	83 - 9	22 Units of Section 202 Elderly Apartments	Lakefield Development Corporation	HUD	814,000
P	83 - 10	Long Range Plan for 1982-1987	Plum Creek Library System	N.A.	181,005 (1982-83 Budget)
P	83 - 11	Bridge Replacement Projects for Twp. Bridge Nos. 806, L3452, L3502, L3466, L3453, L0247, and L3336.	Nobles County	MN/DOT	688,000
P	83 - 12	Bridge Replacement Projects for Co. Bridge No. L1785, and Twp. Bridge Nos. L1889, L1893, L1905, and L1908.	Lyon County	MN/DOT	257,550
P	83 - 13	Bridge Replacement Projects for Twp. Bridge No. L3756	Pipestone County	MN/DOT	27,020
P	83 - 14	Establishment of a Cable Television Service Territory	City of Jasper	МССВ	N.A.
P	83 - 15	New Postal Facility	City of Wabasso	U.S. Postal Service	e N.A.
P	83 - 16	Third Year funds for their Three- Year Community Development Block	City of Worthington	HUD	550,000
P	83 - 17	MN Special Grant to the Governor for Fiscal Year 1983	MN Department of Economic Security	DOL	2,259,891 (Statewide)
P	83 - 18	Bridge Replacement Project for Twp. Bridge No. 4440	Nobles County	MN/DOT	10,000
P	83 - 19	Federal-aid Bridge Replacement Program during 1982-1983	Cottonwood and Lyon Counties	MN/DOT	137,000
P	83 - 20	Retired Senior Volunteer Program of SW Minnesota (RSVP)	Nobles County Family Service Agency	ACTION	109,616
P	83 - 21	Upgrade Wastewater Treatment Facility/Collection System	City of Balaton	MPCA/EPA	286,188

Actio	on Project	Title	Applicant	Funding Agency	Cost
P	83 - 22	Year 2 of a 3-Year Community Development Block Grant Compre- hensive Program	City of Tracy	HUD	\$ 350,000
P	83 - 23	Water and Waste Disposal Loans and Grants	Red Rock Rural Water System	FmHA	6,165,800
P	83 - 24	Bridge Replacement Project for Twp. Bridge Nos. L3685, L3686 and L3687	Pipestone County	MN/DOT	N.A.
P	83 - 25	Bridge Replacement Project for Twp. Bridge L2533	Nobles County	MN/DOT	25,000
P	83 - 26	Head Start/Home Based Program	Southwestern MN Opportunity Council	DHHS	195,235
P	83 - 27	Facilities Plan for Wastewater Treatment Improvements	City of Minneota	MPCA/EPA	970,650
P	83 - 28	Small Business Enhancement Project	Plum Creek Library System	MN BOS/PIC	6,680
P	83 - 29	Business Contact & Training Project	Pipestone A.V.T.I.	MN BOS/PIC	5,280
P	83 - 30	Business Contact & Training Project	Jackson A.V.T.I.	MN BOS/PIC	5,220
P	83 - 31	Added Value Corn Processing	Marshall Industries Foundation	GCRD	15,000
P	83 - 32	KWCM Computer Users Group	KWCM Televisions	GCRD	95,675
P	83 - 33	Rural Accessible Computer Systems	Minnesota Migrant Council	GCRD	142,502
P	83 - 34	The Land Stewardship Project's MN Stewardship Program	Youth Project (National Catholic Rural Life Conference)	GCRD	68,886
P	83 - 35	Minnesota Farm Unity Coalition	Center for Rural Studies	GCRD	102,000
P	83 - 36	CONSERVE (a computer program on soil erosion/farmland)	Soil and Water Conservation Board	GCRD	8,900
P	83 - 37	Wildlife on the Land Calendar	MN Association of Soil & Water Conservation Districts	GCRD	18,450
P	83 - 38	Information Exchange	MN Educational Computing Consortium	GCRD	71,755
P	83 - 39	Strengthening Minnesota's Rural Economy by Improving High School Vo-Ag Farm Business Management Education	Jackson Area Vocational Technical Institute	GCRD	40,000
P	83 - 40	Small Business Expansion Incentive Program	MN Balance of State Private Industry Council	GCRD	50,000
P	83 - 41	One-11 passenger van with lift 16 (b) (2) funds	Crippled Children's School of Worthington	MN/DOT	13,860
P	83 - 42	Economic Development-Downtown Improvement	City of Adrian	HUD CDBG	600,000
P	83 - 43	Comprehensive-Housing, Economic Development and Storm Sewer	City of Brewster	HUD CDBG	611,455
P	83 - 44	Public Facilities-Water Tower, Treatment and Meter	City of Currie	HUD CDBG	374,500

Acti	on Project	Title	Applicant	Funding Agency	Cost
P	83 - 45	Public Facilities-Water Treatment	City of Heron Lake	HUD CDBG	\$ 225,000
P	83 - 46	Economic Development	City of Luverne	HUD CDBG	106,000
P	83 - 47	Public Facilities-Water and Sewer System Improvements	City of Mountain Lake	HUD CDBG	547,260
P	83 - 48	Public Facilities - Water and Sewer System Improvements	City of Russell	HUD CDBG	353,100
P	83 - 49	Comprehensive-Storm Sewer & Housing	City of Taunton	HUD CDBG	370,180
P	83 - 50	Nobles/Rock Home Care Services Project	Nobles/Rock Health Services	MBA	6,581 (Fed. Share)
P	83 - 51	Windom Taxi Program for the Elderly	City of Windom	MBA	1,494 (Fed.Share)
P	83 - 52	County Coordinator on Aging	Rock County	MBA	2,305 (Fed.Share)
P	83 - 53	Senior Nutrition Services - Home Delivered Meals	Western Community Action Agency	MBA	45,590 (Fed. Share)
P	83 - 54	Senior Nutrition Services- Congregate	Western Community Action Agency	MBA	253,181 (Fed. Share)
N	83 - 55	Information and Referral	Western Community Action Agency	MBA	19,248 (Fed. Share)
P	83 - 56	Bridge Replacement Project for County Bridge No. L1692.	Lyon County	MN/DOT	92,300
P	83 - 57	Federal-aid Bridge Replacement Program for 1983	Lyon County	MN/DOT	449,000
P	83 - 58	Municipal Waste Water Treatment Facility Environmental Assessment Worksheet	City of Vesta	MPCA	1,275,600
P	83 - 59	Bridge Replacement Projects for Co. Bridge Nos. L1772, L1779, and Twp. Bridge Nos. L1905, L1908, and L1833.	Lyon County	MN/DOT	234,861.25
P	83 - 60	STEP I Wastewater Treatment Plan	City of Adrian	MPCA-EPA	460,800
P	83 - 61	Environmental Assessment Work- sheet on Solid Waste Landfill Expansion	Rock County	MPCA	N.A.
P	83 - 62	Notice of Intent to submit a Cable Service Territory Proposal	City of Windom	МССВ	N.A.
$\mathbf{P}^{T}$	83 - 63	FY 1983 Annual Plan for the Greater MN Job Training Programs	MN Department of Economic Security	DOL	N.A.
P	83 - 64	Rural Community Fire Protection Grant	City of Cottonwood	DNR	2,324
P	83 - 65	Rural Community Fire Protection Grant	Cities of Alpha, Heron Lake, Jackson, Lakefield and Okabena	DNR	3,750
P	83 - 66	Bridge Replacement Project for Twp. Bridge No. L 1849	Lyon County	MN/DOT	11,665

Acti	on Project	Title	Applicant	Funding Agency	Cost
P	83 - 67	Bridge Replacement Projects for Twp. Bridge Nos. L6540 & L6502	Cottonwood County	MN/DOT	\$ 61,000
P	83 - 68	Foster Grandparent Program	Assoc. for Retarded Citizens Minnesota	ACTION	1,137,046
P	83 - 69	Retired Senior Volunteer Program of Southwest Minnesota	Nobles County Family Service Agency	ACTION	106,035
P	83 - 70	Special Supplemental Food Program for Women, Infants & Children (WIC)	Lincoln-Lyon-Murray- Pipestone Community Health Services	MDH	25,711
P	83 - 71	Wastewater Collection System and Wastewater Treatment Facilities	City of Vesta	FmHA	1,157,800
P	83 -72	Notice of Intent to Submit a Cable Service Territory Proposal	City of Jeffers	МССВ	N.A.
P	83 - 73	Storm Sewer & Housing Rehabilitation	City of Taunton	DEPD	305,000
P	83 - 74	Economic Development/Storm Sewer	City of Brewster	DEPD	493,938
P	83 - 75	Northtown Development Project	City of Round Lake	DEPD	897,500
P	83 - 76	Red Rock Rural Water for Garvin, Dovray and Delft	City of Dovray	DEPD	517,860
P	83 - 77	Water System Improvements	City of Wilmont	DEPD	550,065
P	83 - 78	Water Facility Development	City of Mountain Lake	DEPD	709,407
P	83 - 79	Sanitary & Storm Sewer & Water Main Reconstruction	City of Minneota	DEPD	456,750
P	83 - 80	Russell Water System Improvements	City of Russell	DEPD	353,100
P	83 - 81	Water Well and Water Treatment Plant	City of Cottonwood	DEPD	600,000
P	83 - 82	Water Supply System	City of Hardwick	DEPD	234,019
P	83 - 83	Water System Improvements	City of Storden	DEPD	303,700
P	83 - 84	Public Facilities Improvements	City of Lismore	DEPD	356,000
P	83 - 85	Luverne Economic Revitalization	City of Luverne	DEPD	684,000
P	83 - 86	Worthington's Revolving Loan Fund for Economic Development	City of Worthington	DEPD	4,438,000
P	83 - 87	Economic Development	City of Redwood Falls	DEPD	177,500
P	83 - 88	Norwood-Hanley Falls Railroad	Redwood County	DEPD	4,201,000
P	83 - 89	Bridge Replacement Project for Co. Bridge No. L3635.	Pipestone County	MN/DOT	N.A.
P	83 - 90	Bridge Replacement Projects for Co. Bridge No. 775 & CSAH Bridge No. 89008.	Jackson County	MN/DOT	99,074.50
P	83 - 91	Bridge Replacement Project for Co. Road Bridge No. 1199.	Redwood County	MN/DOT	229,000
P	83 - 92	Federal-aid Secondary & Federal-aid Bridge Replacement Programs for 1983	Lyon & Murray Counties	MN/DOT	180,000

Acti	ion Project	Title	Applicant	Funding Agency	Cost
P	83 - 93	Step III Wastewater Treatment Facilities Construction	City of Kenneth	FmHA	\$ 732,200
P	83 - 94	Regional Behavior Management Information System	Glacial Ridge Training Center, Willmar.	DHHS	184,000
P	83 - 95	Forest Products Utilization Project	MN Forestry Association	GCRD	20,000
P	83 - 96	MN Rural Energy and Economic Development Program	Energy Consult Corporation	GCRD	105,000
P	83 - 97	Management Training for Rural Small Business	MN Department of Education	GCRD	491,354
P	83 - 98	Strengthening MN Rural Economy by Improving High School Vo-Ag Farm Business Management Education	Jackson A.V.T.I.	GCRD	53,700
P	83 - 99	Development of Markets for Ethnic Crafts	Immigres Center for Ethnic Arts	GCRD	21,945
P	83 - 100	Agri-School	MN Women for Agriculture	GCRD	50,720
P	83 - 101	Development of Fresh Produce Handling System	Spectrotech International, Inc.	GCRD	50,000
P	83 - 102	Wildlife on the Land Calendar	MN Association of Soil & Water Conservation Districts	GCRD	19,000
P	83 - 103	Delivery System for Computerized Forage Analysis, Ration Formulation & Hay Grading	Agricultural Extension Service-University of Minnesota	GCRD	220,600
P	83 - 104	Development of a Commercial Blueberry Industry	U of M - Dept. of Horticulture & Landscape Architecture	GCRD	73,800
P	83 - 105	Continuing Education/Voluntary Certification Program	MN Assoc. of County Zoning & Planning Administrators	GCRD	30,000
P	83 - 106	Farm Survival Hotline	MN Citizens Organizations Acting Together	GCRD	41,948
P	83 - 107	Balancing Family and Work	Canby A.V.T.I.	GCRD	32,400
P	83 - 108	Solving Critical Rural Problems through Education	Southwest State University	GCRD	18,262
P	83 - 109	Business/Industrial Development Promotion	Southwest Regional Development Commission	GCRD	24,400
, <b>P</b>	83 - 110	Murray Volunteer Transportation Program	Murray County	MBA	1,919 (Fed. Share)
P	83 - 111	Pipestone Senior Citizens Transportation Program	Pipestone County	MBA	5,367 (Fed. Share)
P	83 - 112	Region VIII North Welfare Homemaker	Region VIII North Welfare	MBA	6,520 (Fed. Share)
P	83 - 113	Senior Citizens Volunteer Transportation Program	Western Community Action, Inc.	MBA	7,500 (Fed. Share)
P	83 - 114	Senior Nutrition Services- Congregate	Western Community Action, Inc.	MBA	194,000 (Fed. Share)

Act	ion Project	Title	Applicant	Funding Agency	Cost
P	83 - 115	Senior Nutrition Services-Home Delivered Meals	Western Community Action, Inc.	MBA	\$ 30,000 (Fed. Share)
- <b>P</b>	83 - 116	Bridge Replacement Projects for Bridge Nos. L1797 and L1749.	Lyon County	MN/DOT	149,639
P	83 - 117	Bridge Replacement Projects for Bridge Nos. 1089, L2203, L2271, L2335, and L2267.	Rock County	MN/DOT	175,000
P	83 - 118	Bridge Replacement Projects for Bridge No. L6873.	Redwood County	MN/DOT	56,000
P	83 - 119	Bridge Replacement Project for Bridge Nos. 1702, L5170, L5192, and L5226.	Jackson County	MN/DOT	278,670
P	83 - 120	Bridge Replacement Project for Bridge No. L1633.	Murray County	MN/DOT	39,900
P	83 - 121	12 Unit Section 515 Elderly Housing	Tracy Housing Limited Partnership	FmHA	318,000
P	83 - 122	20 Unit Section 515 Rural Rental Housing	Marshall Housing Limited Partnership	FmHA	500,000
P	83 - 123	3rd Year Funding of 3-year Community Development Block Grant	City of Tracy	DEPD	234,335
P	83 - 124	Renewal of Conditional Designation as a Health Systems Agency	MN Health Systems Agency Six	DHHS	119,460
P	83 - 125	Educational Television Network	Minnesota Tele-Media	NTIA	2,032,613
P	83 - 126	Biennial Regional Block Grant Application for Regions 6E, 6W, and 8	Southwest Minnesota Arts and Humanities Council	MSAB	183,936
P	83 - 127	Notice of Intent to Establish a Cable Service Territory	City of Edgerton	МССВ	N.A.
P	83 - 128	Notice of Intent to Establish a Cable Service Territory	City of Hills	МССВ	N.A.
P	83 - 129	Notice of Intent to Establish a Cable Service Territory.	City of Heron Lake	MCCB	N.A.
P	83 - 130	Housing Plan	City of Marshall	MHFA	N.A.
P	83 - 131	Redwood County Public Health Program for Women, Infants, & Children (WIC)	Redwood County Public Health Nursing Service	MDH	N.A.
P	83 - 132	Water and Waste Water Loan/Grant	City of Rushmore	FmHA	147,990
P	83 - 133	Energy Conservation Measures	Lakefield Municipal Hospital	MN DEPD	32,940
P	83 - 134	Establishment of a Cable TV Service Territory	City of Lake Wilson	МССВ	N.A.
P	83 - 135	Basic Education Program for Developmentally Disabled Adults in Lincoln & Lyon County	Area Learning Center, Marshall	State D.D. Council	24,669
P	83 - 136	Promising Practices in Interagency Approaches to Serving Handicapped Children 0-21 & their families	Southwest & West Central E.C.S.U.	State D.D. Council	23,072

Acti	ion Project	Title	Applicant	Funding Agency	Cost
P	83 - 137	Peer Supporter Training Project	Rural Enterprises for Acceptable Living, Inc.	State D.D.Council	\$ 20,295
P	83 - 138	Consultant Preparation of Facility Intervention Plans	Redwood County Developmental Achievement Center, Inc.	State D.D. Council	14,506
P	83 - 139	CSAH 14 MSA Road	Lakefield, MN	MN/DOT	N.A.
P	83 - 140	Region 8 Senior Organizational Advocacy Project	SW MN Senior Federation	MBA	6,210
P	83 - 141	Legal & Para Legal Services Project	Southern MN Regional Legal Services	MBA	20,000
P	83 - 142	Senior Citizens Volunteer Transportation Program	Western Community Action Agency	MBA	31,175
P	83 - 143	Assistant County Coordinator on Aging Project	Pipestone Senior Citizens	MBA	1,320
P	83 - 144	Multi-Purpose Senior Center Grant	Luverne Senior Citizens	MBA	25,000
P	83 - 145	Multi-Purpose Senior Center Grant	Fulda Senior Citizens	MBA	6,943
P	83 - 146	Multi-Purpose Senior Center Grant	Adrian Senior Citizens	MBA	25,000
P	83 - 147	Multi-Purpose Senior Center Grant	Heron Lake Senior Center	MBA	4,374
P	83 - 148	Bridge Replacement Project for Twp. Bridge #L3418	Nobles County	MN/DOT	24,000
P	83 - 149	Bridge Replacement Project for Twp. Bridge #89962	Lyon County	MN/DOT	83,170
P	83 - 150	Federal-aid Bridge Replacement Program during 1983	Lyon & Murray Counties	MN/DOT	613,000
P	83 - 151	Water Tower & Water Main Replacement	City of Fulda	FmHA	686,300
P	83 - 152	Business & Industry Loan Guarantee	Balzer Manufacturing	FmHA	1,200,000
P	83 - 153	Water Improvement Project	City of Redwood Falls	FmHA	1,947,374
P	83 - 154	CETA Title IV-C, Summer Youth Employment Program	MN Department of Economic Security	U.S. DOL	2,464,102
P	83- 155	Nobles-Rock Counties program for Women, Infants & Children (WIC)	Nobles-Rock Health Services	MDH	N.A.
P	83 - 156	Urban Development Action Grant	City of Pipestone	HUD	656,500

#### **Funding Agency Abbreviations And Acronyms**

CDBG-- Community Development Block Grant

DD--- Developmental Disabilities

DEPD-- Department of Energy, Planning and Devlopment

DHHS-- Department of Health and Human Services

**DNR-- Department of Natural Resources** 

**DOL--** Department of Labor

EPA-- Environmental Protection Agency

FmHA-- Farmer's Home Administration

GCRD-- Governor's Council on Rural Devlopment

HUD-- Department of Housing and Urban Development

MBA-- Minnesota Board on Aging

MCCB-- Minnesota Cable Communications Board

MDH-- Minnesota Department of Health

MHFA-- Minnesota Housing Finance Agency

MPCA-- Minnesota Pollution Control Agency

MSAB-- Minnesota State Arts Board

MN BOS/PIC-- Minnesota Balance of State Private Industry Council

MN/DOT-- Minnesota Department of Transportation

N.A.-- Not Applicable or Not Available

NTIA-- National Telecommunications Information Administration

## SUMMARY OF THE REPORT OF THE STATE AUDITOR ON THE FINANCIAL AFFAIRS OF THE SOUTHWEST REGIONAL DEVELOPMENT COMMISSION

The auditor's opinion letter states "the combined financial statements...present fairly the financial position of the Southwest Regional Development Commission, at June 30, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year."

Date field work completed: September 3, 1982 Date audit opinion letter signed: October 8, 1982

The following recommendations were stated in the audit report:

Management, Internal Accounting Control

"Our study and evaluation disclosed no conditions that we consider to be significant weaknesses."

Legal Compliance Matters

"We noted no instances of noncompliance with legal provisions reviewed."

The following item stated in FY 1981's audit has been resolved:

The Commission now prepares a total budget which includes individual budgets for special revenue funds.