# 831149

# REGION 5 REGIONAL DEVELOPMENT COMMISSION



ANNUAL REPORT 1983

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Pursuant to 462.393



831149

611 Iowa Avenue, Staples, Minnesota 56479 (218) 894-3233

KATHY GAALSWYK, Executive Director

### CHAIRMAN'S REPORT

### July 1, 1983

Region 5 Regional Development Commission continues to fulfill an important function in addressing needs that cross existing local boundaries. Equally important is the fact that the Commission continues to encourage cooperation and communication between local units of government in addressing important issues.

During fiscal year beginning July 1, 1982 through June 30, 1983, the Commission has made some outstanding contributions for which we can be proud. In May of 1983 the Department of Energy, Planning and Development awarded 45 Community Development Block Grants totaling \$21,845,180. Six of these grants totaling \$2,842,800, or 13%, were awarded to projects within Region 5. Region 5 Staff wrote two of the following applications and provided varying degrees of technical assistance on the remaining four.

#### Projects

Amount

Wadena County Home Improvement Program	\$600,000
Todd County Energy/Housing Rehabilitation Program	\$300,000
Morrison County Energy/Housing Rehabilitation Program	\$300,000
Brainerd Southeast Neighborhood Improvements	\$475,000
Little Falls Northeast Area Improvements Program	\$577,300
Cass Lake East Side Neighborhood Improvements	\$490,500

The Region 5 Regional Development Commission has once again demonstrated that it is responsive to the needs of local units of government in Cass, Crow Wing, Morrison, Todd and Wadena Counties. We will continue this effort as we begin the new year.

Sincerely,

Gregen Eugene Lindquist Chairman EL/bw

# MEMBERSHIP

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# REGION 5 COMMISSION MEMBERS

### Cass County Representatives

Virgil Foster, Cass Lake David Loch, Lake Shore Fred Martin, Hackensack

### Crow Wing County Representatives

Joe Kaspar, Nisswa Mary Koep, Brainerd Steve Wentworth, Merrifield

### Morrison County Representatives

Neil Adamek, Randall Royal Loven, Swanville Paul Nieman, Little Falls

### Todd County Representatives

Rollie Hamann, Hewitt Herbert Luebben, Browerville Stan Sumey, Browerville

### Wadena County Representatives

Gordon Berg, Staples William Kern, Verndale Robert Tapley, Jr., Wadena

### City of Brainerd Representative

Mildred Michaelis, Brainerd

Councils of Government (COG)

Willmar Holmquist, Little Falls

Region 5 School Boards

Eugene Lindquist, Clarissa Guy Spence, Little Falls

Special Interest Groups

Colin Kivi, Crosby Robert Siegel, Little Falls (Vacant) Board of Commissioners Municipalities Town Boards

Municipalities Board of Commissioners Town Boards

Board of Commissioners Municipalities Town Boards

Municipalities Town Boards Board of Commissioners

Board of Commissioners Town Boards Municipalities

City of Brainerd

Little Falls Council of Government

Regional Representative Regional Representative

Region 5 Ecumenical Council Soil and Water Conservation Districts Leech Lake Reservation

# REGION 5 BOARD OF DIRECTORS

Eugene Lindquist (School Boards), Chairman Virgil Foster (Cass County), Vice-Chairman Willmar Holmquist (Morrison County), Secretary Stan Sumey (Todd County), Treasurer Mary Koep (Crow Wing County), Director Robert Siegel (Soil and Water Conservation), Director William Kern (Wadena County), Director

# REGION 5 STAFF

Administrative

Kathy Gaalswyk, Executive Director

Nancy Stevens, Controller

Bianca Wyffels, Office Manager

### Community Development

Clark Arneson, Community Development Program Manager Jim Hodgson, Community Development Planner (Vacant) , Local Government Advisor Marc Hendrickson, Cartographer (Contract)

# Social Development

Leyten Fontaine, Program Manager/Area Agency on Aging Director Barb Card, Area Agency on Aging Administrative Assistant Virginia MacArthur, Arts Program Coordinator Ed Ranson, Developmental Disabilities Coordinator

# REGION 5 ADVISORY COMMITTEES

#### COMMITTEE

### REPRESENTING

### COUNTY

Advisory Committee on Aging

Dale Lisle, Backus Melvin Nefstead, Hackensack Jim Seward, Cass Lake Ross Kunkel, Fort Ripley Pat Brennan, Pequot Lakes Mildred Michaelis, Brainerd Viola Swenson, Crosby Colin Kivi, Chairman, Crosby Violet Krych, Little Falls Pat Tschida, Little Falls Victor Otremba, Pierz Bert Case, Staples Josephine Terwey, Long Prairie Herbert Johnson, Eagle Bend Helen Bindewald, Sebeka Mary Ann Erckenbrack, Wadena Dennis Johnson, Wadena

Seniors Seniors Seniors Seniors Seniors Region 5 RDC Nutrition Project Region 5 Regional RDC Seniors Public Health Seniors Seniors Seniors Seniors Seniors Seniors Social Services

Cass County Cass County Cass County Crow Wing County Morrison County Morrison County Morrison County Todd County Todd County Todd County Wadena County Wadena County Wadena County

### Community Development Advisory Committee

Jean Kline, Pine River Larry Olson, Backus Charles Nelson, Backus Joe Shepherd, Cass Lake Norm Engle, Fifty Lakes Lansin Hamilton, Brainerd Emory Jones, Brainerd Joe Gilson, Fort Ripley Bill Holmquist, Vice-Chairman, Little Falls Bob Olson, Little Falls Dennis Rothstein, Little Falls Bob Siegel, Chairman, Little Falls George Jagush, Browerville Len Naley, Staples Judy Petrie, Staples Grace Klingensmith, Wadena Brian Roth, Staples Tom Schulz, Sebeka

City HRA Forestry Finance Indian Reservation Tourism Forestry Property Owners ASCS/SCS/Wes. MIN

Housing Corporation City Plng./Zoning Business/Industry Region 5 RDC Developer/Contractor Co. Plng./Zoning County HRA Housing Consumer Agriculture Finance Cass County Cass County Cass County Crow Wing County Crow Wing County Crow Wing County Morrison County

Morrison County Morrison County Morrison County Todd County Todd County Todd County Wadena County Wadena County Wadena County

### Advisory Committees Continued:

#### COMMITTEE

### REPRESENTING

### Developmental Disabilities Advisory Committee

Dave Terdan, Ah-Gwah-Ching Elizabeth Newgord, Brainerd Jeanette Ruff, Brainerd Helen Juetten, Little Falls Calvin Wunsch, Little Falls Carol Baland, Long Prairie Monica Kirby, Long Prairie Kathleen Sturre, Staples Herbert Luebben, Chairman, Browerville Mary Ellen Kollodge, Wadena Dan Toedter, Wadena

### Five Wings Arts Council

Roger Strandlie, Walker Dorothy Vollman, Hackensack Robert MacArthur, Brainerd Kristine Michaelson, Crosby Susan Rathke, Brainerd Steve Wentworth, Chairman, Merrifield Nancy Ratzloff, Little Falls Arline Skrock, Royalton Jeanette Hansen, Eagle Bend Amy Hjelmeland, Bertha Lynne Kangas, Wadena Mike Stetzler, Menahga

### Transportation Advisory Committee

Jim Worcester, Walker Duane Blanck, Brainerd Ron Schweninger, Brainerd Elmer Beto, Little Falls Tom Mares, Little Falls

Duane Lorsung, Long Prairie Gordon Berg, Chairman, Staples Gene Mattern, Wadena Don Hubert, Brainerd Co. Hwy. Engineer Co. Hwy. Engineer Brainerd Engineer Asst. Hwy. Engineer Little Falls Asst. Engineer Co. Hwy. Engineer Region 5 RDC Co. Hwy. Engineer MN/DOT Coordinator

## Northern Cass DAC Consumer Consumer Social Services Consumer Consumer Governor's Council

Region 5 RDC Consumer Social Services

Music Music Photography Literature Visual Arts Region 5 RDC

Visual Arts Drama Visual Arts Drama Literature Visual Arts

### COUNTY

Cass County Crow Wing County Crow Wing County Morrison County Morrison County Todd County Todd County Todd County

Todd County Wadena County Wadena County

Cass County Cass County Crow Wing County Crow Wing County Crow Wing County

Crow Wing County Morrison County Morrison County Todd County Todd County Wadena County Wadena County

Cass County Crow Wing County Crow Wing County Morrison County

Morrison County Todd County Wadena County Wadena County MN/DOT

# PROGRAM REPORTS

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# AREA AGENCY ON AGING

The programs of the Region 5 Area Agency on Aging are administered by the Region 5 Regional Development Commission, which is designated as the planning and service area by the Minnesota Board on Aging. The Region 5 Advisory Committee on Aging acts in an advisory capacity to the Area Agency on Aging. The Advisory Committee recommends action on grant applications, plans, and other program activities. During fiscal year 1983, over \$500,000 was granted for the provision of supportive and nutrition services. A listing of services projected for calendar year 1983 is seen below.

Service Provided	Annual Unduplicated Persons Served	Annual Estimated Units Provided		
Adult Day Care	11	6,000 client service hours		
Congregate Meals	3,765	197,750 meals		
Home Delivered Meals	605	40,250 meals		
Home Health Aide	225	15,529 client service hours		
Homemaker	270	16,215 client service hours		
Legal Education	900	1,800 session hours		
Legal Services	304	1,320 case hours		
Ombudsman	30	2,000 staff hours		
Respite	20	3,840 client service hours		
Services Coordination	170	2,180 staff hours		
Transportation	250	<u>600</u> one-way trips		
TOTAL	6,550	287,484		

Several new activities were concluded during the year. These included the first annual conference entitled, "Be In Charge of Your Own Future", and the development of a detailed Policies and Procedures Manual for administering the programs of the Region 5 Area Agency. Two new programs were also established: an Adult Day Care Project in Crow Wing County, and an Adult Respite Project in Wadena County. The Adult Day Care Project allows for day care outside of an elderly person's home, while the Respite Project allows time off for the elderly person's caregiver. Both projects are designed to keep elderly person in their own home for as long as possible.

In keeping with the Area Plan of the Region 5 Area Agency on Aging, additional nutrition sites were established in Pequot Lakes, Pillager, and two in Wadena. Currently, there are twenty-two nutrition sites within Region 5. During fiscal year 1984, a new three-year Area Plan on Aging will be written to guide the activities of the Region 5 Area Agency on Aging during 1984, 1985, and 1986.



# FIVE WINGS ARTS

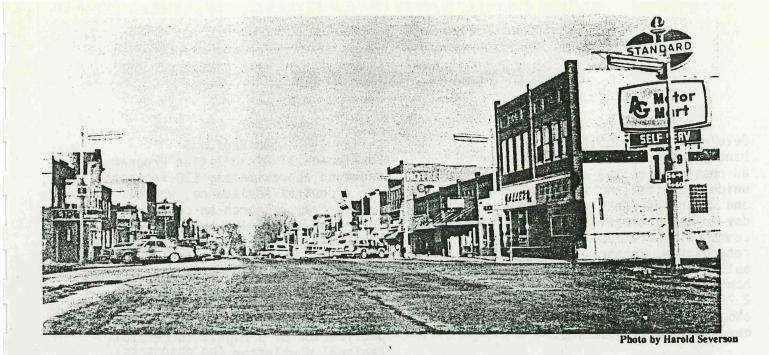
The Region 5 Arts Program awarded \$18,450 of grant funds which were received from the State Legislature for the development of arts activities in the Region. In addition, \$4,000 of McKnight Foundation funds were used for capacity building of local arts organizations. The organizations which received state funds during FY83 were:

Pequot Lakes Community Education - Sponsoring Chimera Theatre Long Prairie Community Education - Sponsoring Family Enter-	\$ 700.00
tainment	1,500.00
Wadena Arts Council - Christmas Festival	1,500.00
St. Francis Music Center - Director	2,462.00
Visual Arts Information Center - Arts Newspaper	500.00
Heartland Symphony - General Funds	4,000.00
Little Falls Community Services - Children's Theatre	950.00
Staples Arts Council - Music Festival	1,095.00
Staples Arts Council - Children's Theatre	500.00
Brainerd Area Arts Alliance - Jury for Art Show	632.50
St. Francis Music Center - Keyboard Festival	400.00
Swanville Community Theatre - Summer Production	630.50
Staples Area Men's Chorus - Brochure	630.00
Brainerd School - Heritage Festival	600.00
North Country Museum of Art - Multi-Regional Exhibit	150.00
Brainerd Public Schools - Concert by Leah Frey	200.00
Brainerd Area Arts Alliance - Art in the Park	1,000.00
Eagle Bend Centennial Committee - Commission for Artist	1,000.00
	\$18,450.50

The Region 5 Arts Program gathers input and advice from the Five Wings Arts Council. The Five Wings Arts Council reviews all applications for both state and private foundation funds, then recommends to the Commission those projects and funding levels which should be funded. The Five Wings Arts Council also assists the Region 5 Arts Program staff in the planning and implementation of special programs and workshops designed to improve the capacity of local arts groups.

The Region 5 Arts Program will have approximately \$15,000 of state funds for granting to local arts groups in fiscal year 1984. Some McKnight Foundation money will also be available.

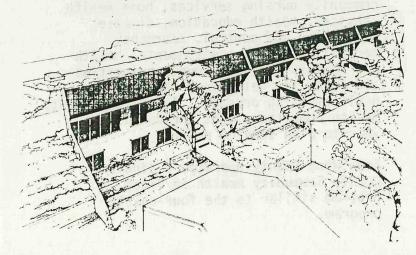




# COMMUNITY DEVELOPMENT

The Commission has continued to place a high priority on providing technical assistance to local units of government. Assistance has been provided to local units in the areas of planning, zoning, subdivision and capital improvements programming. In addition, during the past year Region 5 has initiated a fire mapping program. A list of all current technical assistance projects and their status is shown on the opposite page.

The Community Development Advisory Committee (CDAC) has been active during the past year updating the housing, land use, and overall Economic Development Plan with the Outdoor Recreation Grants Program. Next year, the committee will be active upadting the Community Development Investment Strategy.



Several units of government were assisted with the preparation of the Community Development Block Grant applications. Region 5 staff prepared applications for Shingobee Township in Cass County, Morrison County, Todd County and the City of Ironton in Crow Wing County.

The Todd and Morrison County applications were successful and each county was awarded \$300,000 for energy improvements and housing rehabilitation for low and moderate income residents.

The money will be used to provide grants or loans to low and moderate income residents to make necessary improvements. The program is designed to reduce the number of substandard houses in the county and to reduce substandard housing among low and moderate income persons. The grants are being administered by Todd-Morrison Housing and Redevelopment Authority.

## DEVELOPMENTAL DISABILITIES

Developmental Disabilities are handicapping conditions which have an onset before the age of twenty-two, which are life-long in duration and which interfere with normal day-to-day activities and employment. Common disabilities include mental retardation, cerebral palsy, epilepsy, autism and accident or disease related handicaps. It is estimated that about 2.75 percent of the population, or about 4,000 people in Region 5, are developmentally disabled.

Depending on the particular disability, the disabled person can face a confusing array of services. During a lifetime, a typical developmentally disabled person may receive special services from their local school system; county social service and health departments; state departments of health, public welfare and vocational rehabilitation and from Federal programs such as Social Security and Legal Services. Special programs also exist for particular groups such as the sight and hearing impaired, the non-ambulatory, the mentally retarded and so forth.

With such a variety of services and agencies, it is not unusual for the disabled person or the parent of a disabled person to feel confused about where to start seeking assistance. Similarly, service providers may feel the need to make connections with other providers in order to make referrals and to prevent wasteful duplication of services. It is the role of the Region 5 Developmental Disabilities Advisory Committee and staff to provide information, promote coordination and cooperation, identify gaps and overlaps in services and to offer technical assistance with new problems and to develop new services. The Region 5 Developmental Disabilities Program helps to unify what otherwise can be a rather fragmented system of services.

During 1983, the Region 5 Developmental Disabilities Program answered approximately 120 requests for technical assistance, which ranged from research on census information to writing bylaws for an organization for the handicapped. Special areas of effort included development of a Products and Services Catalog for regional developmental achievement centers, organizational assistance to parent support groups, publication of a highly successful regional newsletter (DD RESOURCES), proposal development and grant writing and regional coordination of Social Security eligibility appeals.

# COMMUNITY HEALTH SERVICES

The Cass-Todd-Wadena-Morrison Community Health Services Board Contracts with Region 5 for administrative services to the four-county program. Region 5 provides secretarial services to the Board of Health, Executive Committee, Advisory Committee and Administrative Task Force; <u>compiles</u> <u>the four-county fiscal reports</u>, <u>budget</u> <u>revisions</u>; and provides technical assistance to county public health directors upon request.

The Community Health Services program is funded by the Minnesota Department of Health. Annual plans are submitted to request funds for the following areas: community nursing services, home health services, health education, disease prevension and control, emergency medical services, environmental health and administration. County priorities and goals are determined through the public meeting process. Individual county health committees meet throughout the year to plan service delivery.

Crow Wing County operates a single county Community Health Services program similar to the four-county program.

# TECHNICAL ASSISTANCE PROJECTS

### UNIT OF GOVERNMENT

### PROJECT

Cass County:

Chickamaw Beach Shingobee Township Pillager

### Crow Wing County:

Baxter Breezy Point Crosslake Crosslake Ironton Pequot Lakes Pequot Lakes

### Morrison County:

Little Falls Little Falls Morrison County Platte Township Royalton Upsala Upsala

### Todd County:

Hewitt Todd County

### Wadena County:

Wadena

Zoning Ordinance Update & Map Community Development Block Grant Zoning Ordinance Update & Map

Capital Improvements Plan Capital Improvements Plan & Map Comprehensive Plan Update Zoning Ordinance Update Community Development Block Grant Subdivision Ordinance Update Zoning Ordinance Update

Capital Improvements Plan Comprehensive Plan Community Development Block Grant Planning and Zoning In Progress Water Map Comprehensive Plan Zoning Ordinance

Capital Improvements Program Complete Community Development Block Grant

Economic Development Assistance

Ongoing

Complete Complete In Progress

STATUS

Complete In Progress Complete Complete Complete In Progress In Progress

Complete In Progress Complete Complete In Progress In Progress

Complete

# FIRE MAP PROJECTS

During the past year, Region 5 started a new program to assist local units of government with fire mpas. Through this program. Comission staff work with local officials to update their existing numbers and maps or to develop a new system. The following projects were completed or initiated during the past year:

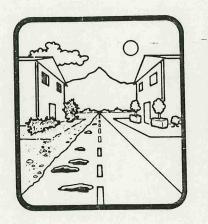
UNIT OF GOVERNMENT	PROJECT	STATUS
<u>Cass County</u>		
Becker Township Byron Township Fairview Township May Township Meadowbrook Township Poplar Township Woodrow Township	Fire Map Update Fire Map Update	Complete In Progress In Progress In Progress In Progress In Progress Complete
Morrison County		Poistar -
Belle Prairie Township Elmdale Elmdale Township Pike Creek Township Upsala	Fire Map Update Fire Map Update Fire Map Udpate Fire Map Update Fire Map Update	Complete In Progress In Progress Complete In Progress
Todd County		
Bartlett Township Fawn Lake Township Moran Township Staples Township Villard Township	Fire Map Update Fire Map Update Fire Map Update Fire Map Update Fire Map Update	Complete Complete Complete Complete Complete
Wadena County		
Bullard Township Thomastown Township	Fire Map Update Fire Map Update	Complete Complete



# TRANSPORTATION PLANNING

The Commission, through its Transportation Advisory Committee (TAC), has continued to monitor State and Federal Transportation programs and legislation of regional significance. The Commission has also participated in efforts to improve the major highway transportation links in Region 5.

The Region 5 Transportation Plan was reviewed by the TAC and found to be up to date. An evaluation of the Mn/DOT Regional Development Commission Planning Program was completed. The results indicate that the cooperative planning effort of Mn/DOT, Region 5 Commission and staff, and TAC is currently in place and working efficiently. Regional Transportation planning is essential to both Mn/DOT and the region. Regional transportation planning is part of a process that involves many factors, however, the benefits to the counties are easily identified. Benefits to Mn/DOT will depend on the level of support they can supply for a continued coordinated effort.



#### ROAD INCONSISTENCY STUDY

A special study was completed by a consultant under the watchful supervision of the TAC. The study recommends methods for solving problems created by inconsistent road signage, load limits, and road and bridge characteristics which currently exist on the County State Aid Highways (CSAH) and County roads within Region 5. The study has the potential to enhance the safety of transportation and the movement of commodities and people.



# BUDGET INFORMATION

FISCAL

# BUDGET INFORMATION

# REVENUES

FISCAL

	YEAR 1983	YEAR 1984
HUD 107B	\$ 5,000.00	\$ 5,000.00
CDBG	7,000.00	7,000.00
Dept. of Energy, Planning and Development	45,101.00	45,101.00
Local Levy	40,000.00	36,000.00
HUD 107A	6,809.00	-0-
HUD 701	8,967.00	-0-
Economic Development Administration	36,382.00	25,245.00
Area Agency on Aging	55,809.00	61,055.00
Minnesota State Arts Board	16,079.00	17,529.00
Developmental Disabilities	29,554.00	46,255.00
Community Health Services	8,000.00	8,000.00
MN/DOT General Planning Assistance	8,214.00	10,000.00
MN/DOT Road Inconsistency Study		-0-
	20,000.00	
Arts McKnight Foundation Funds	5,502.00	946.00
In-Kind Contributions	6,294.00	15,047.00
Required Fund Balance	17,721.00	51,966.00
TOTAL REVENUES	\$316,432.00	\$329,144.00
EXPENDIT	URES	
Direct Chargeable Salaries	¢ 05 520 00	
	\$ 95,530.00	\$ 97,924.00
Direct Chargeable Benefits	\$ 95,530.00 34,499.00	\$ 97,924.00 35,158.00
Direct Chargeable Benefits Commissioner's Fringe Benefits		
	34,499.00	35,158.00
Commissioner's Fringe Benefits	34,499.00 250.00 7,100.00	35,158.00 300.00 7,100.00
Commissioner's Fringe Benefits Staff Travel	34,499.00 250.00 7,100.00 4,000.00	35,158.00 300.00 7,100.00 4,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel	34,499.00 250.00 7,100.00 4,000.00 8,000.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 4,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 1,800.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 1,800.00 8,000.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment Maintenance	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00 1,500.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 4,000.00 1,800.00 8,000.00 1,500.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment Maintenance Postage	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00 1,500.00 500.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 1,800.00 1,800.00 1,500.00 800.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment Maintenance Postage Supplies	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00 1,500.00 500.00 700.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 25,000.00 700.00 4,928.00 4,000.00 4,000.00 1,800.00 1,500.00 800.00 700.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment Maintenance Postage	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00 1,500.00 500.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 25,000.00 700.00 4,928.00 4,000.00 1,800.00 1,800.00 1,500.00 800.00
Commissioner's Fringe Benefits Staff Travel Committee Travel Commission Travel Per Diem Reproduction & Printing Consultants Staff Car Rent Books, Reports and Memberships Insurance Miscellaneous Equipment Maintenance Postage	34,499.00 250.00 7,100.00 4,000.00 8,000.00 12,500.00 800.00 43,902.00 700.00 4,544.00 3,300.00 4,000.00 3,700.00 7,400.00 1,500.00	35,158.00 300.00 7,100.00 4,000.00 8,000.00 12,500.00 25,000.00 700.00 4,928.00 4,000.00 1,800.00 8,000.00 1,500.00

TOTAL EXPENDITURES

\$329,144.00

\$316,432.00

# A-95 REVIEWS

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REGIONAL CLEARINGHOUSE REVIEW



The Region 5 Regional Development Commission in 1975 was designated by the Governor of Minnesota as the "clearinghouse" for the five-county area of Central Minnesota. Regional clearinghouses are required by the Federal Office of Management and Budget under Circular A-95, and are set up to facilitate the coordination of state, regional and local planning and development efforts. As a clearinghouse, the Commission is empowered to review and comment on local project applications requesting federal and state grants and loans.

The A-95 review process was developed to:

- a) encourage the coordination of state and federally funded and assisted programs with local and area-wide plans and programs;
- b) eliminate duplication and inefficiencies in proposals;
- c) provide an opportunity to local persons/agencies to review and comment on proposals before they are funded.

In addition to the authority granted the Commission under Circular A-95, the Commission is also granted the following powers under the Regional Development Act of 1969:

- a) review and comment on long-term comprehensive plans for local governmental units within the Region;
  - b) review and comment on plans of independent boards and commissions having multi-county or multi-community impacts, for conformance with regional plans and policies;
  - c) review and comment on applications for federal and state grants or loans made by governmental units, independent commissions, boards or agencies within the region by governmental units, independent commissions, boards or agencies within the region.

Upon receipt of a project notification, the Commission contacts local units of government, agencies and individuals that may be affected by or interested in the project, and requests their comments. Once these comments are received the Commission provides a final review of the project. The project applicant is then responsible for sending the application, along with all comments to the potential federal or state funding agency.

The Regional Clearinghouse Review procedure does not guarantee or deny the funding of a project; rather it provides the potential funding sources with an idea of the impact that the project may have within the region.

On the following pages is a listing of all projects reviewed by the Commission for the period from July 1, 1982 through June 30, 1983.

# ACTION

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Applicant	Project Title	Amount Requested	Comments	Status
<sup>1</sup> Ah-Gwah-Ching Nursing Home	Beltrami/Cass Retired Senior Volunteer Program (RSVP)	\$ 30,000.00	Positive	Funded
Association of Retarded Citizens	Foster Grandparents Program	984,387.00	Positive	Funded
Association of Retarded Citizens	Senior Companion Program	72,720.00	Positive	Funded
Crow Wing County Social Services	Retired Senior Volunteer Program (RSVP)	63,588.00	Positive	Funded
Ottertail/Wadena CAC	Ottertail/Wadena Community Action Council	FF F72 00	Desitive	5.4.4
-	Retired Senior Volunteer Program Project	55,573.00	Positive	Funded

# COMMUNITY DEVELOPMENT BLOCK GRANTS

Applicant	Project Title	Amount Requested	Comments	Status
Cass County Board	Cass Lake Neighborhood Improvements, Year III	\$ 490,500.00	Positive	Funded
Cass County HRA	Retention of Housing Stock	600,000.00	Positive	Not Funded
City of Backus	Backus Community Development Block Grant	1,090,300.00	Positive	Funded
City of Bertha	Bertha Health Care Center	348,000.00	Positive	Not Funded
City of Brainerd	Comprehensive Neighborhood Improvement Program – Year II	663,800.00	Positive	Funded
City of Brainerd	Neighborhood Improvements, Year III	985,000.00	Positive	Funded
City of Browerville	Public Utility Improvements	600,000.00	Positive	Not Funded
City of Bowlus	Public Facilities Improvements	387,000,00	Positive	Not Funded
City of Cuyuna	City Water Well and Water Systems	189,305.00	Positive	Not Funded
City of Cuyuna	Cuyuna Community Development Block Grant	189,215.00	Positive	Not Funded
City of Deerwood	Deerwood Community Development Block Grant	235,216.00	Positive	Not Funded
City of Deerwood	Improvements to Industrial Park	235,316.00	Positive	Not Funded
City of Hackensack	Public Facilities Improvements	160,000.00	Positive	Not Funded
City of Hewltt	Hewitt Community Development Block Grant	963,135.00	Positive	Not Funded
City of Hewitt	Storm Sewer Improvement	366,419.00	Positive	Not Funded
City of Ironton	Public Facilities Improvements	299,603.00	Positive	Not Funded
City of Little Falls	Neighborhood Improvements, Year II	704,802.00	Positive	Funded
City of Little Falls	Neighborhood Improvements, Year III	752,000.00	Positive	Funded
City of Motely	Public Facilities Improvements	600,000.00	Positive	Not Funded
City of Nisswa	Sewer and Water Facility	600,000.00	Positive	Not Funded
City of Pequot Lakes	Water Supply Project	231,000,00	Positive	Not Funded
City of Remer	Remer Street Improvements	590,000.00	Positive	Not Funded
City of Riverton	Riverton CDBG	407,190.00	Positive	Not Funded
Morrison County	Energy/Housing Pehabilitation	300,000,00	Positive	Lunded
Morrison County	Morrison County Community Development Block Grant	200,000.00	Positive	Funded
Shingobee Township	Shingobee Township Economic Development Application	523,996.00	Positive	Not Funded
Todd County	Energy/Housing Rehabilitation	300,000.00	Positive	Funded
Wadena County	Wadena County Home Improvement Program	600,000.00	Positive	Funded

# ECONOMIC DEVELOPMENT ADMINISTRATION

Applicant

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Community Dev. of Little Falls

Project Title Morrison County Export Market Analysis (Final Application)

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Amount Requested \$ 13,800.00

Comments Positive

Status Funded

# FARMERS HOME ADMINISTRATION

<u>Applicant</u>	Project Title	Amount Requested	Comments	Status
Evergreen Partners	Verndale Senior Citizens Housing	\$ 276,000.00	Positive	Funded
Staples Public School	Staples Construction Program	6,028,000.00	No Comment	Pending

# GOVERNOR'S COUNCIL ON RURAL DEVELOPMENT

Applicant	Project Title	Amount Requested	Comments	Status
Community Dev. of Little Falls	Morrison County-Agricultural Development	\$ 25,000.00	Positive	Funded
Cuyuna Range Development, Inc.	Cuyuna Range Development, Inc. Development Proposal	24,020.00	Positive	Not Funded
Department of Horticultural Science and Landscape Architecture	Commercial Blueberry Industry	73,800.00	Positive	Not Funded
Energy Consultant Corporation	Energy and Economic Development	60,000.00	Negative	Not Funded
Freshwaters/Woodland Coop.	Using Micro-Computers in Farm Management	15,000.00	Positive	Not Funded
Immgres Center for Ethnic Arts	Development of Markets for Ethnic Arts	21,945.00	No Action	Not Funded
Jackson Area Vocational Technical Institute	Strengthening MN Rural Economy by Improving High School Vo-Ag Farm Business Management Ed	. 53,700.00	Positive	Not Funded
Lake Superior Basin Studies Center	Developing Small Scale Agricultural Enterprises	20,000.00	Negative	Funded
MN Forest Products	Optimum Utilization of Low Quality Hardwoods	12,304.00	Negative	Not Funded
Leech Lake Reservation	Firewood Harvesting Program	90,000.00	Negative	Not Funded
Minnesota Citizens Organizations Acting Together	Farm Survival Hotline Project	41,948.00	Positive	Not Funded
Minnesota Department of Education Vocational Technical Division	Management Training for Small Rural Small Business	491,354.00	Positive	Not Funded
Minnesota Environmental Educ.	Central MN Small Resort Assistance	48,276.00	Positive	Not Funded
Minnesota Forestry Association	Forest Products Utilization Project	20,000.00	Positive	Not Funded
Minnesota Planning and Zoning	Continuing Education	30,000.00	Positive	Funded
Minnesota Soil and Water Cons.	Wildlife on the Land Calendar	190,000.00	Positive	Not Funded
Minnesota Women for Agriculture	Agri-School	50,720.00	Positive	Not Funded
Northern Minnesota TV, Inc.	Public Television for Rural Women and Farmers	34,000.00	Positive	Not Funded
Sexual Assault Program	Rural Volunteers Against Sexual Abuse	13,827.00	Negative	Not Funded
SPECTROTECH International	Development of Fresh Produce Handling System	50,000.00	Negative	Funded
Staples School Irrigation Center	MN Alternative Crops Trial	24,800.00	Positive	Not Funded
U of M Agriculture Ext. Serv.	Computerized Forest Analysis	220,600.00	Positive	Funded
U of M Agriculture Ext. Serv.	Small Farm Technology Project	221,020.00	Positive	Not Funded
WDSE Television :	Marketing Rural Products	84,320.00	Positive	Not Funded

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# MINNESOTA CRIMINAL JUSTICE PROGRAM

Applicant	Project Title	Amount Requested	Comments	Status
Leech Lake Reservation .	Shelter Care for Girls,	\$118,893.00	Positive	Pending
Swanville Public School	MAPP: Modern Approach to Personal Problems	1,000.00	Positive	Pending
Todd County Board of Commissioner	Staples-Verndale Community Concern for Youth	36,184.00	Positive	Funded
Todd County Board of Commissioner	Todd-Wadena County Community Concern for Youth	57,345.00	Positive	Funded

# HINNESOTA DEPARTMENT OF TRANSPORTATION

Applicant	Project Title	Amount Requested	Comments	Status
Cass County .	Cass County Bridge Replacement and Highway Alignment	\$200,200.00	, Positive	Pending
Cass County	Cass County Federal-Aid Forest Highway Program	830,000.00	Positive	Pending
City of Brainerd	Brainerd Street Project	190,000.00	Positive	Pending
City of Brainerd	Brainerd Sidewalk Project	70,000.00	Positive	Pendinç
City of Brainerd	Brainerd Street Project	360,000.00	Positive	Pending
City of Brainerd	Brainerd Transit	To Be Determined	Positive	Funded
City of Pine River	Pine River Community Van	To Be Determined	Positive	Funded
Community Services	Little Falls Transit Program	15,910.00	Positive	Funded
Crow Wing County	Crow Wing County Bridge Replacement	286,000.00	Positive	Pending
Crow Wing County	Crow Wing County Road and Bridge Improvements	350,000.00	Positive	Pending
Long Prairie Hospital and Nursing Home	Long Prairie's Application for Transportation Funds	26,955.00	Positive	Funded
Morrison County	Morrison County Bridge Replacement #4131	160,000.00	Positive	Pending
Morrison County	Morrison County Bridge Replacement #L4600	24,033.00	Positive	Pending
Morrison County	Morrison County Bridge Replacement #L2905	67,500.00	Positive	Pending
Paul Bunyan Dev. Ach. Center	Paul Bunyan D.A.C. Transportation for Handicapped and Elderly	54,591.60	Positive	Funded
Todd County	Todd County Bridge Replacement #179 & 3115	115,000.00	Positive	Funded
Todd County	Todd County Bridge Replacement #89979	32,000.00	Positive	Pending
Todd County	Todd/Douglas County Bridge Replacement	35,000.00	Positive	Funded '
Todd County	Todd County Federal-Aid Secondary Highway Program	143,000.00	Positive	Funded
Wadena County	Bridge Replacement #89413	44,500.00	Positive	Pending
Wadena County	Wadena County Bridge Replacement #89414	41,000.00	Positive	Funded
Wadena County	Wadena County Bridge Replacement	45,000.00	Positive	Pending
Wadena County	Wadena CSAH #2 Improvement	322,250.00	Positive	Funded

# MINNESOTA DEPARTMENT OF COMMERCE

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Applicant	Project Title	Amount Requested	Comments	<u>Status</u>
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Educational Coop. Serv. Unit	Public Broadcasting Planning Grant	\$ 41,000	Positive	Pending

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# MINNESOTA DEPARTMENT OF HEALTH

Applicant	Project Title	Amount Requested	Comments	Status
Cass County Public Health	Women, Infants and Children	\$ 28,488.63	Positive	Funded
Crow Wing County Public Health	Women, Infants and Children	91,625.00	Positive	Funded
Morrison County Public Health	Women, Infants and Children	33,518.85	Positive	Funded
Todd County Public Health	Women, Infants and Children	30,539.00	Positive	Funded
Wadena County Public Health	Women, Infants and Children	31,966.00	Positive	Funded

# MINNESOTA DEPARTMENT OF LABOR

Applicant	Project Title	Amount Requested	Comments	Status
Rural Minnesota CEP, Inc.	Preliminary Comprehensive Training Plan FY83	\$3,819.951.00	Positive	Funded

# MINNESOTA DEPARTMENT OF HEALTH AND HUMAN SERVICES

Applicant	Project Title	Amount Requested	Comments	Status
Central MN Health Systems Agy.	Health Systems Designation	\$ 195,000.00	Positive	Funded
Cuyuna Range Development, Inc.	Area Economic Development Promotion	177,750.00	Positive	Not Funded
Ottertail/Wadena CAC	Head Start/Home Start	219,403.00	Positive	Funded
Rural America, Inc.	Community Services Discretionary Program	335,362.00	Negative	Not Funded
Tri-County CAC	Head Start	400,259.00	Positive	Funded

# MINNESOTA DEVELOPMENTAL DISABILITIES PROGRAM

Applicant	Project Title	Amount Requested	Comments	Status
Concerning Kid's Inc.	Pre-School Early Intervention (McKnight)	\$ 25,880.00	Positive	Not Funded
Freshwaters-Woodland Joint Powers Coop.	Developmental Disabilities Regional Problem Solving/Coordination (McKnight)	36,000.00	Positive	Funded
Freshwaters & Mid-State Special Ed. Coop.	Handicapped Clinics (McKnight)	41,610.00	Positive	Not Funded
Paul Bunyan Dev. Ach. Center	Problem Solving Grant (McKnight)	22,604.00	Positive	Not Funded
Pine River Area Dev. Ach. Center	Work Development Project (McKnight)	19,235.40	Positive	Funded
Region 5 Development Commission	Developmental Disabilities Day Programming Proposal	72,336.00	Positive	Funded
Sugar -n- Spice Learning Center	Regional Problem Solving/Coordination for Developmentally Disabled Persons (McKnight)	27,872.00	Positive	Not Funded
Wadena County Dev. Ach. Center	⊯idena D.A.C. Lavatory Remodeling for Handicapper (McKnight)	d 4,825.00	Positive	Funded

# U.S. ENVIRONMENTAL PROTECTION AGENCY

Applicant	Project Title	Amount Requested	Comments	Status
City of Pillager	Step I Facilities Plan	\$ N/A	Positive	N/A

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## OFFICE OF HUMAN DEVELOPMENT SERVICES

Applicant	Project Title	Amount Requested	Comments	Status
Staples Public Schools	Neglect Prevention and Treatment Child Development/Child Abuse	\$ N/A	Positive	Not Funded

## MINNESOTA POLLUTION CONTROL AGENCY

Applicant	Project Title	Amount Requested	Comments	Status
City of Nisswa •	Nisswa/Gull Lake Area Step I Facilities Plan	\$ N/A	Positive	N/A
Serpent Lake Sanitary Sewer	Facilities Plan for Serpent Lake Sanitary Sewer District	N/A	Positive	N/A

# U.S. DEPARTMENT OF TRANSPORTATION

<u>Applicant</u>	Project Title	Amount Requested	<u>Comments</u>	<u>Status</u>
MN Dept. of Transp <del>ort</del> ation	Mn/DOT Highway Planning and Research FY83 Work Program	\$ N/A	Positive	Funded
Federal Aviation Admin,	Brainerd Crow Wing County Airport Improvements	310,000	Positive	Funded

URBAN DEVELOPMENT ACTION GRANTS

Applicant	Project Title	Amount Requested	Comments	Status
City of Little Falls	Industrial Re-employment	\$ 847,500.00	Positive	Funded

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