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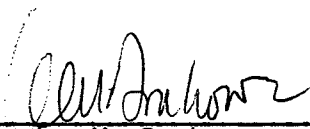
STATE OF MINNESOTA
DEPARTMENT OF FINANCE
309 STATE ADMINISTRATION BUILDING
SAINT PAUL, MINNESOTA 55155

March 22, 1983

612 -296 -5900

TO: Secretary of the Senate
Chief Clerk of the House
Legislative Reference Library

In accordance with Laws 1979, Chapter 333, Section 8, we are submitting a report on all actions taken by the Legislative Advisory Commission January 1, 1981 through January 1, 1983.



Gordon M. Donhowe
Executive Secretary
Legislative Advisory Commission

Pursuant to 3.30 sd 2

Statements on Contingent Account

Transfers and Balances

The following pages provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period January 1, 1981 through January 1, 1983.

These materials indicate contingent account appropriations, transfers and return of funds (if applicable) as well as indicating the account balances as of January 1, 1983.

Information is provided on account activity affecting the last quarter of the 1979-81 biennium and the current status of these accounts in the 1981-1983 biennium.

ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

January 1, 1979 through January 1, 1981

Actions Taken by the
Legislative Advisory Commission
January 1, 1979 through January 1, 1981

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ORDER NO.	DATE	DEPARTMENT/AGENCY		BALANCE
				\$5,111,930.00
10	7/23/80	Secretary of State	\$ 22,000.00	
		Housing Finance Agency	1,640,000.00	
		Military Affairs	128,000.00	
		Health	18,528.00	
		Health	20,472.00	
		Human Rights	16,000.00	
		Natural Resources	1,100,000.00	
		Natural Resources	418,800.00	
		Board of Psychology	5,500.00	
		Secretary of State	34,900.00	1,707,730.00
8	6/4/80	Health	(39,000.00)	
2	10/11/79	Handicapped	(4,900.70)	1,751,630.70
6	1/3/80	Sentencing Guidelines	(3,374.97)	1,755,005.67
10	7/23/80	Natural Resources	(527,415.70)	2,282,421.37
2	10/11/79	Commerce	(155,768.84)	
8	6/4/80	State Planning Agency	(300,000.00)	
8	6/4/80	Energy Agency	(113,449.00)	
8	6/4/80	Agriculture	(35,000.00)	
2	10/11/79	Handicapped Council	(6,800.00)	
6	1/3/80	Sentencing Guidelines	(9,099.86)	
6	1/3/80	Board of Psychology	(4,988.00)	
6	1/3/80	Governor's Office	(7,707.21)	
6	1/3/80	Governor's Office	(7,049.00)	2,922,283.28
2	10/11/79	Public Welfare	(50,000.00)	
8	6/4/80	Pollution Control Agency	(20,000.00)	
8	6/4/80	Pollution Control Agency	(25,000.00)	3,017,283.28
	10/8/80	Administrative Transfer # 4 Uniform Laws Commission	1,750.00	3,015,533.28
11	10/14/80	Labor and Industry	25,500.00	
		Health	29,640.00	
14	10/22/80	Economic Security	480,000.00	
		Natural Resources	200,000.00	
		Public Welfare	150,000.00	
		Economic Development	55,000.00	2,075,393.28
15	12/24/80	Public Utilities Commission	128,000.00	
		Public Welfare	121,976.00	
		Education	3,700.00	
		Secretary of State	5,000.00	
		Labor and Industry	50,000.00	
		State Planning Agency	54,000.00	1,712,717.28

GENERAL CONTINGENT ACCOUNT
Laws 1977, Chapter 455, Section 10, Subd. 2

ORDER NO.	DATE	DEPARTMENT/AGENCY	BALANCE
		Balance as of February 1, 1979 Report	\$283,106.10
	2/22/79	Administrative Transfer # 1 Governor's Manpower Office	(3,713.90)
	4/3/79	Administrative Transfer # 12 Secretary of State	2,316.00
	4/9/79	Administrative Transfer # 13 Water Resources Board	4,787.00
7	4/25/79	Board of Electricity	50,000.00
		Board of Dentistry	25,600.00
		Personnel Board	24,000.00
			180,117.00
6	12/1/78	Education	(25,000.00)
	6/15/79	Administrative Transfer # 14 Chiropractic Examiner	3,300.00
			201,817.00
5	5/31/78	Zoological Garden	(50,000.00)
		Health	(79,000.00)
8	7/13/79	Zoological Garden	80,000.00
		Zoological Garden	30,000.00
		Zoological Garden	10,000.00
			210,817.00
	7/5/79	Administrative Transfer # 15 Board of Psychology	5,000.00
			205,817.00
		Balance cancelled 9/8/79	-0-
5	5/31/78	Zoological Garden	(11,314.54)
			11,314.54
		Cancellation 1/15/80	11,314.54
			-0-

ORDER NO.	DATE	DEPARTMENT/AGENCY		BALANCE
	12/24/80	BALANCE		\$1,712,717.28
16	1/16/81	Investment Board	100,000.00	1,612,717.28
10	11/10/81	Natural Resources	(11,892.03)	1,624,609.31
17	2/6/81	Labor & Industry	50,000.00	1,574,609.31
2	2/13/81	Public Welfare	(699,091.00)	2,273,700.31
	3/4/81	Administrative Transfer #5 Secretary of State	5,000.00	2,268,700.31
8	2/27/81	Governor	(663.83)	2,269,364.14
	4/13/81	Administrative Transfer #6 Public Safety	6,000.00	2,263,364.14
	5/6/81	Administrative Transfer #7	3,012.24	2,260,351.90
18	4/16/81	Secretary of State	36,300.00	
	4/2/81	Agriculture	10,000.00	
	3/31/81	Public Welfare	412,755.00	
	3/31/81	Legislature	43,621.50	
	3/31/81	Legislature	43,621.50	
	3/30/81	Water Resources Board	10,570.00	
	4/2/81	Economic Security	550,000.00	
	3/30/81	Health	75,000.00	
	4/8/81	Chiropractic Exam Board	20,450.00	
	4/8/81	Psychology Board	18,300.00	
	3/30/81	Natural Resources	290,000.00	737,413.90
	4/28/81	Administrative Transfer #8 Veterinary Exam Board	3,800.00	733,613.90
10	4/24/81	Health	(8,861.38)	
15	6/2/81	Public Utilities	(120,000.00)	
	6/12/81	Administrative Transfer #9 Water Resources Board	(4,495.00)	857,980.28
15	6/25/81	Public Welfare	(121,976.00)	979,956.28
20	7/22/81	Education	5,423.00	
	7/10/81	Health	62,779.00	
	7/17/81	Nursing Home Exam Board	10,900.00	913,174.28
		Cancellation	913,174.28	-0-

Summary of Actions by the Legislative Advisory Commission
and Administrative Transfers
For the Period January 1, 1979 through January 1, 1981

General Contingent Account

<u>Date</u>	<u>To</u>	<u>Amount</u>
<u>Actions Affecting 1977-79 Biennium</u>		
4/3/79	Administrative Transfer # 12 Secretary of State - funding for Clerk-Typist position	\$ 2,316.
4/4/79	Board of Electricity Additional funding for electrical inspection fees	50,000
	Board of Dentistry Legal and investigative services	25,600
	Personnel Board Hearing Examiner fees	24,000
4/9/79	Administrative Trans # 13 Water Resources Board - additional funding for expenses and services	4,787.
6/15/79	Administrative Transfer # 14 Chiropractic Examiner - funding required for increased caseload	3,300
7/5/79	Administrative Transfer # 15 Board of Psychology - additional funding for hearing examiner and legal fees	5,000
7/28/79	Minnesota Zoological Garden Operating costs	120,000
<u>Actions Affecting 1979-81 Biennium</u>		
7/28/79	State Planning Agency Arrowhead Regional Development Commission - operating costs	300,000
	Department of Health Health monitoring program, electric transmission lines	79,000
	Department of Agriculture Agricultural Experiment Station	35,000
	Department of Natural Resources Operation of St. Croix Wild River State Bank	131,280.

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Pollution Control Agency Radioactive emission studies	\$ 25,000
	Pollution Control Agency Safety assessment of nuclear power plants	20,000
	Governor's Office Elementary-Secondary-Vocational Schools management information system study	100,000
	Energy Agency Fuel allocation increase	141,621
9/28/79	Governor's Office Increased membership fees	14,200
	Departments of Commerce and Health Completion of a statewide licensing system	260,000
	Handicapped Council One new position to provide sign language services	11,700
	Department of Public Welfare Grants for emergency fuel needs	699,091
10/11/79	Administrative Transfer # 1 Academy of Science, additional funding for operating costs	8,000
10/17/79	Department of Public Welfare To fund low bid for St. Peter Security Hospital	276,000
11/26/79	Department of Economic Security To fund Federal Emergency Crisis Assistance Program until such time as federal funds are received	5,000,000
12/19/79	Board of Psychology Upgrade clerical position to full time	25,100
	Sentencing Guidelines Commission Data processing, training materials, printing costs	17,000
	Governor's Office Washington Liaison Office	34,000
	Department of Economic Security Energy Crisis Assistance - continuation of Order # 5)	1,000,000
5/1/80	Board of Barber Examiners	14,900

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Department of Administration State Building Contingent Account - Minnesota Correctional Facility-to restore fire damaged facilities	\$ 330,000
	Department of Administration Equipment and furnishings for nursing facility, Minnesota Veterans Home- State Building Contingent	200,000
	Department of Agriculture Transfer of funds, Agriculture Experiment Station	35,000
	Department of Education Termination costs associated with Minnesota Career Information Service	23,000
	State Planning Agency Study relating to whether limitations placed on local financial institutions adversely impact intermediate size businesses	30,000
	Housing Finance Agency American Indian Housing	360,000
5/15/80	Administrative Transfer # 2 Minnesota Water Resources Board - operating needs of April, May, June, 1980	1,218
6/25/80	Administrative Transfer # 3 Board of Veterinary Medicine, attorney's fees for 1980 and cost of P.E.S. examinations	3,800
7/2/80	Higher Education Coordinating Board Interstate tuition reciprocity	113,160
	Secretary of State Two positions	22,000
	Minnesota Housing Finance Agency American Indian Housing	1,640,000
	Military Affairs Lease/purchase agreement with Roseville Schools	128,000
	Department of Health Health monitoring program for electric transmission lines (allocation-LAC Order # 8)	39,000
	Department of Human Rights Human Rights Enforcement Officer	16,000

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Department of Natural Resources Emergency Firefighting	\$1,100,000
	Department of Natural Resources Badoura Forest Nursery Improvements	418,800
	Board of Psychology Continuation of full time clerical position	5,500
	Secretary of State Two positions	34,900
10/6/80	Administrative Transfer # 4 Commission on Uniform State Laws State's dues obligation to the National Conference of Commissioners on Uniform State Laws	1,750
10/1/80	Department of Labor and Industry Peace Officer benefits	25,500
	Department of Health St. Louis Park Water Well Abandonment Program	29,640
	Department of Economic Security Energy Crisis Assistance	480,000
	Department of Natural Resources Personnel for the Boating Safety and Licensing Program	200,000
	Department of Public Welfare Energy Crisis Assistance	150,000
	Department of Economic Development Northeastern Vocational Operating Board (NEVO)	55,000
12/16/80	Public Utilities Commission Rate case hearings expenses	128,000
	Department of Public Welfare Subsidized adoption program	121,976
	Department of Education Minnesota Career Education Service	3,700
	Secretary of State Constitutional amendment advertising	5,000
	Department of Labor and Industry Peace Officer Benefits	50,000
	State Planning Agency Increase non-dedicated receipt fund for partial operation of Minnesota Land Management Information Center	54,000

BONDED SMSA PHASE II
Laws 1979, Chapter 301, Section 6, Subd. 2

Appropriation 8/15/79 \$1,600,000

DATE	TR.	OUT	AUTHORIZED LIQUIDATIONS	BALANCE
Original Appropriations				\$1,600,000.00
		Expended		<u>85,759.37</u>
Transfer to New Account Structure				\$1,514,240.63
		Expended		<u>11,500.00</u>
Transfer to New Account Structure				\$1,502,740.63
		Expended		<u>360,880.00</u>
Transfers Out Bonded Recreation				\$1,141,860.63
				(141,860.50)
Debt Service Budget Reduction				<u>(886,713.18)</u>
Balance 3/23/83 (Unallotted)				<u>\$ 113,286.95</u>
 <u>Racap</u>				
Appropriation			1,600,000.00	
Expended			599,999.87	
Canceled to Debt Svc.			<u>886,713.18</u>	
Balance (Unallotted 3/23/83)				<u>\$ 113,286.95</u>

CONVERSION AIDS FOR REGIONAL MANAGEMENT INFORMATION CENTERS
Laws 1979, Chapter 335, Section 2, Subd. 6(b)

Appropriation 7/1/79 \$300,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 300,000
7	5/14/80	Education	<u>\$100,000</u>	200,000
11	10/14/80	Education	<u>\$200,000</u>	-0-

CRIME CONTROL PLANNING BOARD CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 4

Appropriation 7/1/80 \$1,002,600

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$1,002,600
	7/11/80	Crime Control Planning Board	\$284,900	
		Crime Control Planning Board	<u>201,100</u>	516,600
13	1/9/81	Crime Control Planning Board	161,437	355,163
	1/27/81	CANCELLED	355,163	-0-

CRIMINAL JUSTICE CONTINGENT

Laws 1979, Chapter 333, Section 8, Subd. 5

Appropriation 7/1/79 \$395,300

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 395,300
8	7/13/79	Crime Control Planning Board	<u>\$135,795</u>	259,505
2	10/11/79	Crime Control Planning Board	<u>50,066</u>	209,439
2	10/11/79	Crime Control Planning Board	<u>(8,046)</u>	217,485
6	1/3/80	Crime Control Planning Board	<u>8,364</u>	209,121
7	5/14/80	Crime Control Planning Board	<u>52,568</u>	156,553
	7/1/80	Appropriation	111,100	267,653
13	10/16/80	Crime Control Planning Board	<u>1,222</u>	266,431
	9/5/81	Cancelled	266,431	-0-

ECONOMIC DEVELOPMENT FOR TOURISM CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 14

Appropriation 7/1/80 \$200,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$200,000
10	7/23/80	Economic Development	\$200,000
			-0-

EDUCATION CONTINGENCY FUND
 Laws 1979, Chapter 334, Article V, Section 31
 (Article V, Sec. 17)

Appropriation 7/1/79 \$500,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 500,000
	7/5/79	Education	\$ <u>100,000</u>	400,000
2	10/11/79	Education	<u>200,000</u>	200,000
	7/30/80	Education	<u>200,000</u>	-0-

FUEL AND UTILITIES CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 6

Appropriation 7/1/79 \$2,000,000

ORDER NO.	DATE	DEPARTMENT/AGENCY	BALANCE
			\$ 2,000,000
7	5/14/80	Military Affairs	\$ 226,500
		Corrections	84,650
		Zoological Garden	240,000
		Public Service	16,000
		Natural Resources	1,254
		Natural Resources	8,704
		Natural Resources	31,236
		Natural Resources	4,064
		Natural Resources	6,070
		Natural Resources	105,615
		Natural Resources	1,364
		Natural Resources	103,996
		Natural Resources	30,697
		Public Welfare	<u>334,500</u>
			805,850
	7/1/80	Appropriation	4,000,000
	7/1/80	Appropriation	<u>5,000,000</u>
			9,805,850
10	7/23/80	State University Board	<u>311,831</u>
			9,494,019
10	7/23/80	State University Board	<u>(105,076)</u>
			9,599,095
7	5/14/80	Public Welfare	(131,000)
7	5/14/80	Corrections	(84,650)
7	5/14/80	Zoological Garden	(186,301)
7	5/14/80	Commerce	<u>(16,000)</u>
			10,017,046
15	12/24/80	Natural Resources	<u>311,937</u>
			9,705,109
18	3/31/81	Public Service	32,000
	4/23/81	University Board	500,000
	4/8/81	Community College Board	300,000
	4/16/81	Military Affairs	377,500
	3/31/81	Public Welfare	500,000
	3/31/81	Zoo Board	250,000
	4/1/81	Corrections	250,000
	4/16/81	Natural Resources	100,000
	4/13/81	Public Safety	<u>43,925</u>
			7,351,684
20	7/7/81	Public Welfare	298,500
	7/14/81	Zoo Board	52,316
	7/14/81	Vets Affairs	<u>71,200</u>
			6,829,668
	9/5/81	Cancellations	6,829,668
			-0-

FUEL AND UTILITIES CONTINGENT
 Laws 1980, Chapter 614, Section 2a

Appropriation 5/8/80 \$704,500

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 704,500
7	5/14/80	Natural Resources	\$5,437
		Natural Resources	87,640
		Natural Resources	68,821
		Natural Resources	84,687
		Natural Resources	<u>415</u>
			457,500
15	12/24/80	Natural Resources	<u>318,978</u>
			138,522
18	4/16/81	Natural Resources	60,000
	9/5/81	Cancellation	78,522
			-0-

FUEL AND UTILITIES CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 6

Appropriation 7/1/79 \$1,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
7	5/14/80	Transportation	<u>\$1,000,000</u>	<u>\$1,000,000</u> -0-
	7/1/80	Appropriation		\$2,200,000
10	7/23/80	Transportation	<u>\$2,000,000</u>	\$ 200,000
10	3/31/81	Transportation	(175,000)	375,000
18	4/13/81	Public Safety	375,000	-0-

GAME AND FISH CONTINGENT
 Laws 1979, Chapter 333, Section 8, Subd. 8

Appropriation 7/1/79 \$ 75,000
 Appropriation 7/1/80 \$ 75,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 150,000
20	7/8/81	Natural Resources	16,700
	9/5/81	Cancellation	-0-

GRAIN INSPECTION CONTINGENT
 Laws 1979, Chapter 333, Section 8, Subd. 7

Appropriation 7/1/79 \$2,200,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 2,200,000
6	1/3/80	Agriculture	<u>\$1,100,000</u>	1,100,000
7	5/14/80	Agriculture	<u>500,000</u>	500,000
7	5/14/80	Agriculture	<u>60,000</u>	540,000
	7/1/81	Appropriation	\$1,000,000	1,540,000
11	10/14/80	Agriculture	<u>1,540,000</u>	-0-

HIGH SECURITY FACILITY CONTINGENT
Laws 1979, Chapter 336, Section 10

Appropriation 7/1/79 \$3,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$3,000,000
8	7/13/79	Corrections	<u>\$1,625,670</u>	1,374,330
7	5/14/80	Corrections	1,243,700	
			<u>67,300</u>	63,330
10	7/23/80	Corrections	<u>63,330</u>	-0-

INDIAN EDUCATION STATE AID CONTINGENT

Laws 1979, Chapter 334, Article VI, Section 35, Subd. 11

Laws 1980, Chapter 609, Article III, Section 26

Appropriation 7/1/79 \$398,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 398,000
8	7/13/79	Education	\$ 75,000	
		Education	<u>50,000</u>	273,000
2	10/11/79	Education	<u>273,000</u>	-0-
	7/1/80	Appropriation	\$ 398,000	398,000
11	10/14/80	Education	<u>125,000</u>	273,000
15	12/24/80	Education	<u>258,531</u>	\$ 14,469
	3/11/81	Cancellation	14,469	-0-

INDUSTRIAL HYGIENISTS CONTINGENT
 Laws 1979, Chapter 333, Section 8, Subd. 12

Appropriation 7/1/79 \$90,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 90,000.00
6	1/30/80	Health	<u>\$47,397.00</u>	42,603.00
	7/1/80	Appropriation	\$180,000.00	222,603.00
10	7/23/80	Health	<u>90,000.00</u>	132,603.00
10	7/23/80	Health	(8,673.50)	141,276.50
	9/5/81	Cancellation	141,276.50	-0-

LOCAL RECREATION AND NATURAL AREAS CONTINGENT ACCOUNT
Laws 1979, Chapter 333, Section 31, Subd. 3 (j)

Appropriation 7/1/79 \$2,000,000

<u>DATE</u>	<u>PURPOSE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATION</u>	<u>BALANCE</u>
				\$2,000,000.00
7/5/79	Professional Services	<u>\$104,000.00</u>		1,896,000.00
5/14/80	State Planning		<u>\$1,422,687.12</u>	473,312.88
7/1/80	Appropriation \$2,000,000			2,473,312.88
7/23/80	State Planning	327,774.00 <u>4,057.50</u>		2,141,481.38
10/1/80	State Planning	255,603.00 <u>136,812.00</u>		1,749,066.38
12/24/80	LAC Order # 15		<u>1,623,611.00</u>	125,455.38

Balance 6/16/81

-0-

MOTOR VEHICLE CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 10

Appropriation 7/1/79 \$ 75,000
Appropriation 7/1/80 75,000

<u>ORDER- NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 150,000
	9/5/81	Cancellation	150,000 -0-

REGIONAL RECREATION AND NATURAL AREAS CONTINGENT ACCOUNT
Laws 1979, Chapter 333, Section 31, Subd. 3 (k)

Appropriation 7/1/79 \$2,000,000

<u>DATE</u>	<u>PURPOSE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATIONS</u>	<u>BALANCE</u>
				\$2,000,000.00
7/5/79	Professional Services	<u>\$52,000</u>		1,948,000.00
9/4/79	Metropolitan Council		<u>\$1,000,000.00</u>	948,000.00
5/14/80	LAC Order #7, State Planning		<u>210,115.00</u>	737,885.00
7/1/80	Appropriation	\$2,000,000.00		2,737,885.00
7/1/80	Professional Services	<u>\$182,000</u>		2,555,885.00
7/11/80	Metropolitan Council		1,000,000.00	1,555,885.00
7/23/80	LAC Order #10, State Planning		7,600.00 <u>12,187.50</u>	1,536,097.50
12/24/80	LAC Order #15, State Planning		<u>151,175.00</u>	1,384,922.50

Balance as of 6/16/81

-0-

NATURAL RESOURCES FEDERAL REIMBURSEMENT-APPROPRIATION
Laws 1979, Chapter 333, Section 31, Subd. 14

Appropriation 9/24/79 \$1,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$1,000,000
2	10/11/79	Legislative Commission on Minnesota Resources (LCMR)	520,000
	7/1/80	Appropriation	1,520,000
		Water Planning Board	1,232,000
11	10/14/80	Energy Agency	1,200,000
15	12/24/80	Pollution Control Agency	1,071,400
	9/5/81	Cancellation	-0-

PCA-LAKE IMPROVEMENTS GRANTS-IN-AID
 Laws 1979, Chapter 333, Section 31, Subd. 6(a)

Appropriation 7/1/79 \$527,400

<u>DATE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATIONS</u>	<u>BALANCE</u>
			\$527,400.00
2/11/79 LAC Order # 2		\$ <u>69,000</u>	458,400.00
7/7/80 Appropriation \$527,400			985,800.00
10/14/80 LAC Order # 11		112,350 <u>590,400</u>	283,050.00

POSTAGE CONTINGENT

Laws 1979, Chapter 333, Section 8, Subd. 3

Appropriation 7/1/79 \$200,000

ORDER

<u>NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 200,000
6	1/3/80	Revenue	\$55,000	
		Revenue	<u>83,000</u>	62,000
6	1/3/80	Revenue	(55,000)	
		Revenue	<u>(83,000)</u>	200,000

Appropriation 7/1/80 \$200,000 \$400,000

18	3/31/81	Public Welfare	40,000	360,000
	9/5/81	Cancellation	360,000	-0-

POSTAGE CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 3
(Motor Vehicle)

Appropriation 7/1/79 \$100,000
Appropriation 7/1/80 \$100,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 200,000
	9/5/81	Cancellation	200,000
			-0-

ADDITIONAL REGIONAL SUPPORT AIDS
Laws 1979, Chapter 335, Section 2, Subd. 6(b)

Appropriation 7/1/79 \$400,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 400,000
6	1/3/80	Education	<u>\$400,000</u> -0-
	7/1/80	Appropriation	<u>\$2,600,000</u> \$2,600,000
	7/1/80	Education	<u>1,300,000</u> 1,300,000
11	10/14/80	Education	<u>1,300,000</u> -0-

STATE COMMUNITY COLLEGE BOARD CONTINGENT
 Laws 1979, Chapter 335, Section 5, Subdivision 7

<u>LAC ORDER</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>	<u>APPROPRIATION</u>
			\$ 300,000
	Cancelled per SWA Spending Plan 10-3-80	\$52,647	\$ 247,353
9/5/81	Cancellation	247,353	-0-

STATE INSTITUTIONS CONTINGENT
Laws 1979, Chapter 336, Section 9

Appropriation 7/1/79 \$600,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				<u>\$600,000</u>
2	10/11/79	Corrections	<u>\$145,164</u>	454,836
6	1/3/80	Corrections	<u>65,896</u>	388,940
7	5/14/80	Corrections	<u>171,530</u>	217,410
2	10/11/79	Corrections	<u>(40,699)</u>	258,109
18	4/1/81	Corrections	243,900	14,209
	9/5/81	Cancellation	14,209	-0-

STATE PLANNING AGENCY CONTINGENT
 Laws 1979, Chapter 333, Section 8, Subd. 11

Appropriation 7/31/79 \$1,250,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$1,250,000
2	10/11/79	State Planning Agency <u>\$375,000</u>	875,000
7	5/14/80	State Planning Agency <u>38,100</u>	836,900
	7/1/80	Appropriation \$1,288,100	2,125,000
	9/9/80	Cancellation 1,355,000	770,000
	9/5/81	Cancellation 770,000	-0-

STATE UNIVERSITY BOARD CONTINGENT
 Laws 1979, Chapter 335, Section 4, Subd. 3

Appropriation 7/1/79 \$750,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 750,000
10	7/23/80	State University Board	\$200,000
		State University Board	60,000
		State University Board	<u>46,781</u>
			443,219
		Cancellation 9/22/80	<u>443,200</u>
			\$ 19
	9/5/8.	Cancellation	19
			-0-

SUPREME COURT CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 13

Appropriation 7/1/80 \$305,800

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 305,800
7	5/14/80	State Court Administrators	\$305,800	-0-

TRAFFIC SAFETY CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 9

Appropriation 7/1/79 \$75,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 75,000
	7/1/80	Appropriation	\$75,000	\$150,000
	9/5/8.	Cancellation	150,000	-0-

ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

January 1, 1981 through January 1, 1983

ACTIONS TAKEN BY THE
LEGISLATIVE ADVISORY COMMISSION

January 1, 1981 through January 1, 1983

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GENERAL PURPOSES CONTINGENT
Laws 1981, Chapter 356, Sec. 9, Subd. 2(a)

GENERAL FUND (10)

Appropriation 7/27/81 - \$3,250,000.00
 Appropriation 7/1/82 - \$3,420,000.00
 Appropriation 7/1/83 - \$3,420,000.00

LAC ORDER	DATE	TRANSFER TO DEPARTMENT/AGENCY	AMOUNT	BALANCE
	7/1/81	Appropriation	\$3,250,000.00	\$3,250,000.00
22	10/13/81	Agriculture	15,000.00	
	10/13/81	Agriculture	74,000.00	
	10/9/81	Mediation Services	54,000.00	
	10/22/81	State Auditor	7,000.00	
	10/13/81	Supreme Court	89,354.00	3,010,646.00
24	11/20/81	Investment Board	50,000.00	
	12/8/81	Public Safety	148,148.00	2,812,498.00
25	1/7/82	Agriculture	84,026.00	
	1/7/82	Agriculture	14,800.00	
	1/4/82	Commerce	25,000.00	
	1/7/82	Board of Denistry	12,700.00	2,675,972.00
27	4/20/82	Board of Chiropractic	23,000.00	
	4/20/82	Military Affairs	42,267.00	
	4/19/82	Secretary of State	1,000.00	
	4/28/82	Legislative Coord. Comm.	47,232.00	
	4/23/82	Agriculture	9,700.00	
	4/23/82	Agriculture	20,200.00	
	4/20/82	Energy Planning & Development	87,500.00	
	4/21/82	Finance	85,000.00	
	5/3/82	Commerce	18,129.00	2,324,583.00
29	4/19/82	Secretary of State	88,853.17	2,235,729.83
31	7/1/82	Labor & Industry	92,667.00	
	7/1/82	Board of Nursing Home Admin.	14,225.00	
	7/1/82	Secretary of State	18,988.00	
	7/1/82	Natural Resources	455,000.00	
	7/1/82	Energy Planning & Development - Crime Bd.	9,598.00	1,645,251.83
	9/2/82	Administrative Transfer #11 County Attorney Council	4,553.71	1,640,698.12
	7-1-82	Appropriation	3,420,000.00	5,060,698.12

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
		Balance Forward		\$5,060,698.12
31	7/15/82	Public Utilities Commission	66,120.00	
	8/26/82	State Treasurer	68,000.00	
	7/14/82	Human Rights	45,000.00	
	7/9/82	Mediation Services	67,715.00	
	7/27/82	Revenue	120,000.00	4,693,863.12
31	10/12/82	Public Safety	76,000.00	
	10/12/82	Agriculture	34,873.00	
	10/8/82	Agriculture	76,000.00	
	11/9/82	Public Welfare	22,500.00	
	10/18/82	Employee Relations	100,000.00	
	10/6/82	Supreme Court	39,642.00	
	10/12/82	Finance	160,000.00	
	10/6/82	Secretary of State	57,542.00	
	10/8/82	Labor & Industry	50,000.00	4,032,305.43
	10/8/82	Economic Security	96,400.00	3,935,905.43
	11/24/82	Administrative Transfer #13 Labor & Industry	5,000.00	3,930,905.43
36	12/21/82	Attorney General	92,500.00	
	1/6/83	Labor & Industry	58,334.00	
	1/4/83	Revenue	60,000.00	
	1/4/83	Revenue	127,000.00	
	1/4/83	Revenue	215,000.00	
	1/4/83	Natural Resources	217,676.00	
	1/7/83	Teachers Retirement Association	118,000.00	
	1/7/83	MSRS - Highway Patrol	2,000.00	
	1/7/83	MSRS - SERA	45,000.00	
	1/7/83	PERA	100,963.00	
	1/7/83	PERA - Police & Fire	15,549.00	
	1/7/83	Minneapolis Retirement Assoc.	21,713.00	
	1/5/83	Corrections	66,000.00	
	1/7/83	Public Welfare	120,000.00	
	1/7/83	Energy Planning & Development	93,000.00	2,578,170.43
37	1/10/83	Commerce	42,692.82	2,535,477.61
	1/7/83	Appropriation Reduction	200,000.00	2,335,477.61

GENERAL PURPOSE CONTINGENT
Laws 1979, Chapter 333, Section 8, Subdivision 8

GAME AND FISH FUND

<u>ORDER NO.</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
		Balance as of 7/1/80		\$150,000.00
20	7/8/81	Natural Resources	133,300	16,700.00
		Cancellation 9-5-81	16,700.00	-0-

Laws 1981, Chapter 356, Section 9, Subdivision 2

GAME AND FISH FUND

7/1/81	Appropriation	100,000.00	100,000.00
7/1/82	Appropriation	100,000.00	200,000.00

GENERAL PURPOSES CONTINGENT
Laws 1981, Chapter 356, Sec. 9, Subd. 2(c)

TRUNK HIGHWAY FUND (27)

Appropriation 7/27/81 - \$400,000.00
Appropriation 7/1/82 - \$400,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$400,000.00	\$400,000.00
22	10/30/81	Transportation	201,052.00	198,948.00
	7/1/82	Appropriation	400,000.00	598,948.00

GENERAL PURPOSES CONTINGENT
Laws 1981, Chapter 356, Sec. 9, Subd. 2(d)

HIGHWAY USER TAX DISTRIBUTION FUND (28)

Appropriation 7/27/81 - \$250,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$250,000.00	\$250,000.00
	7/1/82	Appropriation	250,000.00	500,000.00

FUEL AND UTILITIES CONTINGENT
 Laws 1981, Chapter 356, Sec. 9, Subd. 3(a)

Appropriation 7/27/81 - \$2,143,000.00
 Appropriation 7/1/82 - \$2,122,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$2,143,000.00	\$2,143,000.00
31	7/1/82	Community College Board	(254,239.00)	
	7/1/82	Veterans Affairs	(75,000.00)	
	7/1/82	Veterans Affairs	(45,000.00)	1,768,761.00
	7/9/82	Appropriation Reduction	(1,000,000.00)	768,761.00
	7/1/82	Appropriation	2,122,000.00	
	6/18/82	Appropriation Reduction	(800,000.00)	2,090,761.00
	1/7/83	Appropriation Reduction	(1,000,000.00)	1,090,761.00

FUEL AND UTILITIES CONTINGENT
Laws 1981, Chapter 356, Sec. 9, Subd. 3(b)

Appropriation 7/27/81 - \$125,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$125,000.00	\$125,000.00
	7/1/82	Appropriation	125,000.00	250,000.00

FUEL AND UTILITIES CONTINGENT

Laws 1981, Chapter 356, Sec. 9, Subd. 3(c)

Appropriation 7/27/81 - \$1,200,000.00
Appropriation 7/1/82 - \$1,200,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$1,200,000.00	\$1,200,000.00
	7/1/82	Appropriation	1,200,000.00	2,400,000.00

LABOR AND INDUSTRY COMPUTER CONTINGENT
Laws 1981, Chapter 346, Sec. 144, Subd. 7

Appropriation 8/25/82 - \$450,000.00
 Appropriation 6/18/82 - \$100,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/1/81	Appropriation	\$450,000.00	\$450,000.00
22	10/27/81	Commerce	(35,000.00)	
	6/23/82	Commerce	(315,000.00)	100,000.00
	6/18/82	Appropriation	100,000.00	200,000.00
33	10/8/82	Labor & Industry	(100,000.00)	100,000.00

CONTINGENT FOR STATE INSTITUTIONS
 Laws 1981, Chapter 360, Sec. 9, Subd.

Appropriation 7/27/81 - \$750,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$750,000.00	\$750,000.00
33	10/12/82	Corrections	(158,800.00)	
	10/12/82	Corrections	(241,200.00)	350,000.00

NATURAL RESOURCES FEDERAL REIMBURSEMENT
 Laws 1981, Chapter 356, Section 31, Subd. 12

Appropriation 7/15/81 - \$500,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/15/81	Appropriation	\$500,000.00	\$500,000.00
20	7/15/81	Energy	(100,000.00)	400,000.00
	2/17/82	Appropriation Reduction	(380,676.00)	19,324.00
	7/9/82	Appropriation	500,000.00	519,324.00
	7/9/82	Reapprop: Water Planning Board	(195,000.00)	
	7/9/82	Reapprop: Energy Planning & Development	(30,000.00)	
	7/9/82	Appropriation Reduction	(269,324.00)	25,000.00

STATE UNIVERSITY BOARD CONTINGENT
Laws 1981, Chapter 359, Sec. 4, Subd. 3

Appropriation 7/27/81 - \$500,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$500,000.00	\$500,000.00
25	1/7/82	State University Board	(23,000.00)	477,000.00
	1/29/82	Appropriation Reduction	(250,000.00)	227,000.00
	5/19/82	Appropriation Reduction	(210,000.00)	17,000.00

STATE COMMUNITY COLLEGE BOARD
Laws 1981, Chapter 359, Sec. 5, Subd. 7

Appropriation 6/25/81 - \$200,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	6/25/81	Appropriation	\$200,000.00	\$200,000.00
	1/29/82	Appropriation Reduction	(100,000.00)	100,000.00
	5/19/82	Appropriation Reduction	(100,000.00)	-0-

UNEMPLOYMENT COMPENSATION CONTINGENT
Laws 1981, Chapter 356, Sec. 9, Subd. 4

Appropriation 7/27/81 - \$350,000.00

<u>LAC ORDER</u>	<u>DATE</u>	<u>TRANSFER TO DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>	<u>BALANCE</u>
	7/27/81	Appropriation	\$350,000.00	\$350,000.00
	2/4/82	Appropriation Reduction	(350,000.00)	-0-