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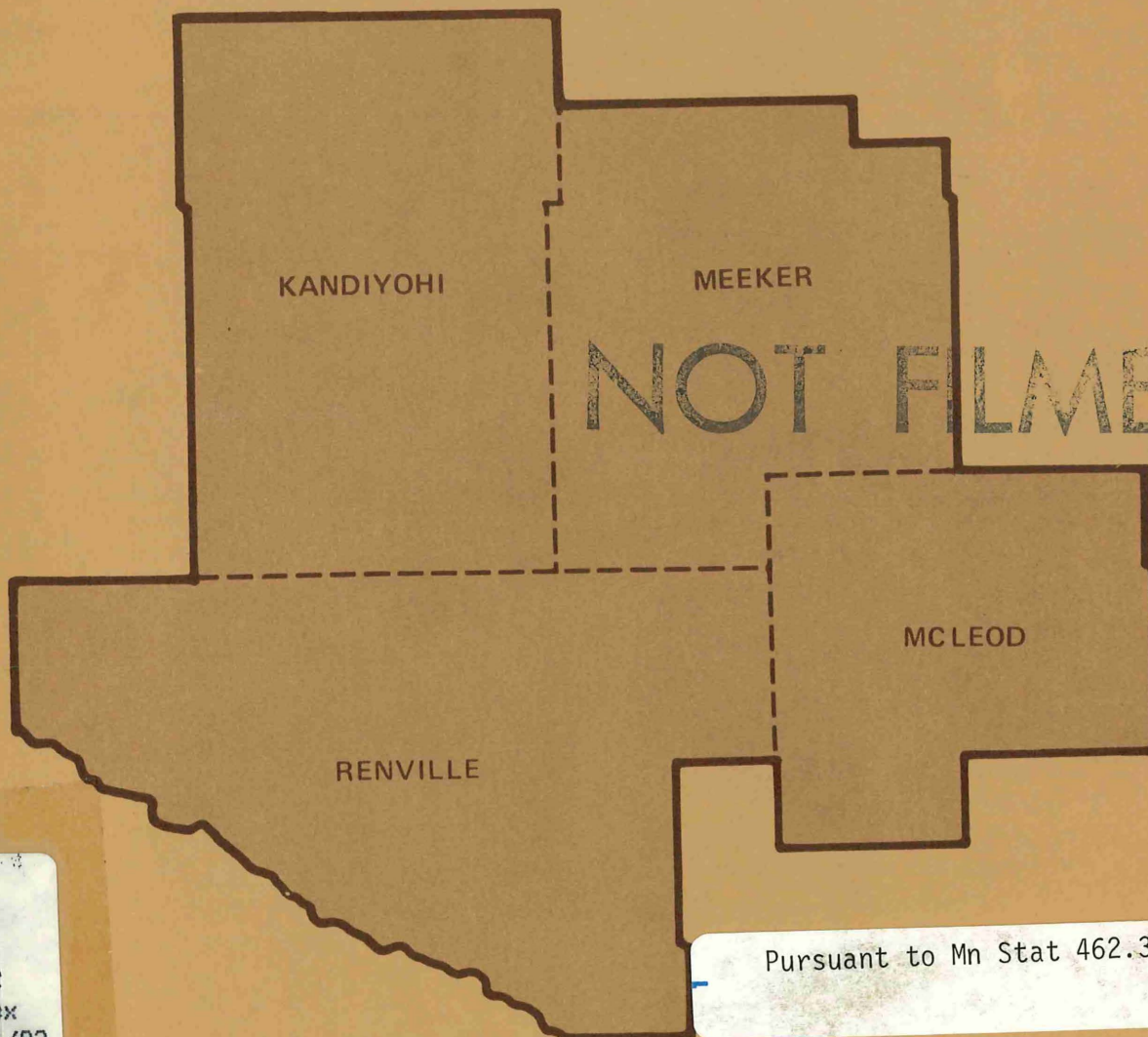


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SIX

EAST REGIONAL DEVELOPMENT COMMISSION



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Pursuant to Mn Stat 462.393

Annual Report

JULY 1, 1981

JUNE 30, 1982

CHAIRMAN'S MESSAGE



The success of any organization depends on many people. Our commission is composed of 20 persons. Fifteen of those are elected officials designated by state law and five are positions established by the commission's own bylaws.

In addition to the 20 commissioners, the commission receives guidance from its advisory committee structure. During this past year, the commission had five active advisory committees. Each of these committees was chaired by a commissioner as a means of creating a direct line of communication between the commission and the committee. The five committees and their respective chairs are Transportation, Ed Duesterhoeft; Aging, Irma Peterson; Developmental Disabilities, Gene Dillon; Employment and Training, Pat Bonniwell; and Economic Development, Eilert Flemming. These five committees have directly involved an additional 64 persons in an advisory capacity. Many other people have contributed to the commission's success also, but on a more informal basis.

Often times with governmental and nonprofit volunteer agencies we overlook the contributions made by staff. Our commission, with the advice of committees, determines policy, but it is staff that helps us implement policy. Our staff does not work a typical 40 hour week with set hours. They attend many evening meetings as they carry out the commission's work program and serve the needs of local government. On occasion they have come in early, stayed late and worked weekends in order that we as a commission or some of the local units of government we assist could meet deadlines. I'm sure you will agree with me that we have experienced, talented and dedicated staff anxious to serve all of us.

As a commission, we are a convenient vehicle for local units of government to utilize and become more competitive. Share your ideas, problems and needs with a commissioner or one of our competent staff. We can serve you the best when we are all working together toward a common goal of improving the economy and living conditions in our area of the state.

STAFF

Front row L to R
Kathleen McCormick, Planner-Aging
Gerald Grinde, Planner-Economic Development
Ione Nelson, Planner-Aging
Robert Otto, Planner-Community/Economic Development
Lorraine Patton, Financial Officer
Back row (L to R)
John Walsh, Planner—Community/Economic Development
H. Eugene Hippe, Executive Director
Richard Brouwer, Draftsman
Karen Lundquist, Secretary
Pam Wiegmann, Secretary/Receptionist
Lee Larson, Planner-Community/Economic Development



DIRECTOR'S MESSAGE

Volunteer work is an American tradition and citizens residing in the four counties of Region Six East are no exception. The members of the Six East Regional Development Commission are not asked to serve on the commission because they have time. In fact, quite the contrary, they are extremely busy and successful with family, business and community, and have very little uncommitted time.

Why then do 20 commissioners accept an appointment or volunteer for one more job? Probably because they are extremely conscientious and very dedicated to improving government and the quality of life in their community and area of the state.

I have been the commission's executive director for eight years -- ever since they employed staff. When I was hired there were 15 commissioners who had formed the original commission in July, 1973. One-third of the original members are still on the commission. To those five, to those who no longer are with us for a variety of reasons and to the other 15, I "tip my hat" in acknowledgement of their volunteer spirit. Their kind of progressive attitudes is what makes America great and Minnesota one of the best states in which to work, play and live. Working together to solve common problems and accomplish similar goals is a primary purpose of the commission. It is a pleasure to work with people who can turn stumbling blocks and road blocks into stepping stones and building blocks.

COMMISSIONERS

KANDIYOHI COUNTY

Dean Aarvig, Townships
Homer Bach, Municipalities
Earl Larson, County Board

McLEOD COUNTY

Ed Duesterhoeft, Townships
Lawrence Wendorff, County Board
*Ralph Westlund, Municipalities
*Joe Miller, Municipalities

MEEKER COUNTY

Eilert Flemming, Municipalities
George Rice, County Board
*Ed Ackman, Townships
*Orville Wog, Townships

RENVILLE COUNTY

Albert Nicolai, Municipalities
Pat Kubesh, County Board
Wesley Kuske, Townships

NON COUNTY APPOINTMENTS

Gene Dillon, School Boards
Andrew Walters, School Boards
*Irma Peterson, Councilwoman, Willmar
*Kelly Welch, Councilman, Willmar
(Community over 10,000)

OFFICERS

Homer Bach, Chairman
Ed Duesterhoeft, Vice Chairman
Eilert Flemming, Secretary/Treasurer

PUBLIC INTEREST COMMISSIONERS

Patricia Bonniwell, Chairperson, Region 6E Employment and Training Advisory Committee
Delbert Carlson, Region 6E Soil and Water Conservation Districts
Wes Stevens, Minnesota Association of Voluntary Social Service Agencies
Charles Warner, Local Development Corporations
Richard Loftness, Local Development Corporations

*Shared year.

COMMITTEES AND APPOINTMENTS

EXECUTIVE STEERING COMMITTEE

Homer Bach - Atwater
Gene Dillon - Olivia
Ed Duesterhoeft - Stewart
Eilert Flemming - Cosmos

BYLAW COMMITTEE

Wes Kuske - Olivia
Earl Larson - Willmar
George Rice - Watkins
Ralph Westlund - Hutchinson

BUDGET AND WORK PROGRAM COMMITTEE

Irma Peterson, Chairperson - Willmar
Ed Duesterhoeft - Stewart
Eilert Flemming - Cosmos
Albert Nicolai - Hector

PERSONNEL COMMITTEE

Ed Duesterhoeft - Stewart
Wes Kuske - Olivia
Earl Larson - Willmar
George Rice - Watkins

NOMINATING COMMITTEE

Ed Duesterhoeft - Stewart
Wes Kuske - Olivia
Irma Peterson - Willmar
Andrew Walters - Watkins

APPOINTMENTS

Robert Otto, Environmental Education Council
Cy Kobbermann, Private Industry Council
Pat Bonniwell, Regional Employment and Training Advisory Committee
Irma Peterson, Governor's Council on Rural Development
Jan Gustafson, Health Systems Agency Six
Pat Kubesh, Emergency Medical Service Corporation
Chuck Warner, Emergency Medical Service Corporation

ADVISORY COMMITTEES

ECONOMIC DEVELOPMENT

Eilert Flemming, Chairman - Cosmos
Ken Franke - Plato
Dick Hamilton - Willmar
Don Hultgren - Raymond
Bob Johnson - Spicer
Nick Kleinhuizen - Renville
Dick Loftness - Hector
Linda Melby - Grove City
Howard Page - Dassel
John Seehausen - Morton
Chuck Warner - Brownton
Lillian West - Brownton
Ralph Westlund - Hutchinson

AGING COUNCIL

Irma Peterson, Chairperson - Willmar
Frank Arlt - Bird Island
Jarl Bergland - Winsted
Jo DeBruycker - Willmar
Florence Casey - Litchfield
Chuck Gersdorf - Glencoe
Doris Ginsburg - Hector
Clifford Johnson - Litchfield
Alpha Kragenbring - Atwater
Jackie Michaelson - Darwin
Henriette Nielsen - Buffalo Lake
Clara Sagness - Glencoe
Kelly Welch - Willmar

EMPLOYMENT AND TRAINING

Pat Bonniwell, Chairperson - Dassel
Gary Erickson - Willmar
William Haggerty - Watkins
Kevin Halliday - Olivia
Archie Hansen - Willmar
Mel Knudson - Willmar
Doug Knutson - Olivia
Dorothy Lindstrom - Grove City
Warren Macemon - Hutchinson
Richard Swenson - Willmar
Larry Wendorff - Hutchinson

DEVELOPMENTAL DISABILITIES

Gene Dillon, Chairman - Olivia
Beverly Barker - Glencoe
Dorothy Desens - Hutchinson
Jean Kolbe - Olivia
Carol Marchant - Litchfield
Bob Neessen - Willmar
Claris Peters - Spicer
Ernie Schafer - Buffalo Lake
Richard Swenson - Willmar
Norman Tempel - Willmar

TRANSPORTATION

Ed Duesterhoeft, Chairman - Stewart
Reuben Barka - Litchfield
Roger Gustafson - Glencoe
Dick Hamilton - Willmar
John O'Neill - Olivia
Leroy Olsen - Hutchinson
Marlow Priebe - Hutchinson
Ralph Westlund - Hutchinson
Fred Worden - Willmar

COMPREHENSIVE DEVELOPMENT PLAN ACTIVITIES

The commission has attempted to set up its work program along the lines or requirements in the State Statutes that require the commission to "prepare and adopt, after appropriate study and such public hearings as may be necessary, a comprehensive development plan for the region". State Statutes go on to say "The plan shall consist of a compilation of policy statements, goals, standards, programs and maps prescribing guides for an orderly and economic development, public and private, of the region. The comprehensive development plan shall recognize and encompass physical, social or economic needs of the region, and those future developments which will have an impact on the entire region including, but not limited to, such matters as land use, parks and open space land needs, the necessity for and location of airports, highway, transit facilities, public hospitals, libraries, schools, public and private housing, and other public buildings."

The commission adopted a Comprehensive Development Policy Plan on June 24, 1981. The plan consists of 37 goals, 106 objectives and 389 policies. The following list of work program categories forms the basis for the Comprehensive Development Policy Plan. Each category was treated as a separate but integrated component of the plan. Special studies, reports and plans have been completed by the commission for 13 of the 18 elements. Information has been gathered for the other five elements but no individual documents have been written.

COMPREHENSIVE DEVELOPMENT PLAN ELEMENTS

Housing

Housing: 1978 Analysis and Policies (177 pages)
Housing: Summary Report (25 pages)

Public Facilities

Public Facilities: Analysis and Policies (33 pages)

Economic Development

Regional Overall Economic Development Plan (456 pages)

Land Use and Natural Resources

Growth and Development: Analysis and Policies (156)
Growth and Development: Summary Report (24 pages)
Wetlands: Analysis, Policies and Recommendations (106 pages)

Transportation

Transportation Plan (60 pages)

Open Space/Recreation

Outdoor Recreation Report (243 pages)
Outdoor Recreation Report: Summary (47 pages)

Agriculture

Regional Agricultural Profile (70 pages)
Agricultural Land Preservation (36 pages)

Water Resources

Water Resources Plan (91 pages)

Energy

Employment and Training

Employment and Training Plan (40 pages)

Education

Human Services

Multi-County Human Service Agencies Inventory (32 pages)

Population

Population Analysis (77 pages)

Aging

Area Plan for Programs on Aging (163 pages)
The Golden Pages: A Directory of Services (54 pages)

Criminal Justice

Health

Developmental Disabilities

Comprehensive Plan for Developmental Disabilities (78 pages)

Arts and Humanities



EMPLOYMENT AND TRAINING



The development commission prepares and adopts an "Employment and Training Plan" on an annual basis. It has been involved with the Minnesota Department of Economic Security (DES) since 1973 and has contracted with DES to provide certain services related to the CETA program since then. The amount of the contract was decreased during the past year due to the cutbacks in the CETA program and the corresponding cutbacks in work program requirements. A Regional Employment and Training Advisory Committee (RETAC) assists the commission with this program.



ECONOMIC DEVELOPMENT



Economic development has always been one of the main concerns of the Regional Development Commission. In previous years it supplied the staff necessary to prepare Overall Economic Development Plans (OEDP) for Renville, Kandiyohi and Meeker Counties. The preparation of these OEDP's has qualified these counties to be eligible areas for federal Economic Development Administration (EDA) programs.

On December 1, 1979, the Regional Development Commission submitted a 305-page District OEDP to the Chicago EDA office. In June of 1981 a 456-page revised copy of the District OEDP was submitted to the Chicago EDA office. During fiscal year 1982 the contract was extended first on a four-month basis and then for six months. Major accomplishments during the year were the consultant's preliminary draft on a co-location/co-generation study, exploration of setting up a revolving loan fund using funds from agricultural-related corporations and foundations, and the accumulation of data for a promotional brochure. The commission utilizes an Economic Development Advisory Committee to identify problems, analyze programs and suggest solutions.



WATER RESOURCES



Since its beginning in 1973, the commission has been concerned about the quality and quantity of water. It was involved with MnPCA and the "208" Nonpoint Pollution Source Program. Also, the commission worked closely with the Minnesota Geologic Survey on a well log program. During the past year, the commission completed and held a public hearing on a Water Resources Plan. The document attempts to focus on the issues and various levels of data available.



AGING



The Six East Regional Development Commission became a partner in a tri-regional 18-county Southwestern Area Agency on Aging on July 1, 1977. During 1979, the Six East Regional Development Commission was approved a separate four-county agency, effective January 1, 1980. As part of this approval, a transition plan was developed which included evaluating and monitoring the nutrition programs being administered by the Six East Community Action Agency. The evaluation and monitoring previously had been conducted by the Minnesota Board on Aging.

Although the Area Agency on Aging is officially the Six East Regional Development Commission, most of the responsibility and credit goes to the 13-member advisory committee. This past year a three-year plan was up-dated regarding the operation of the agency. Guidelines have been developed for administration of direct service grant money. Priority areas for direct service funds are transportation, information and referral, in-home services (homemaker/chore services, health services), nutrition (congregate and home delivered meals), multipurpose senior centers, coordination/advocacy and legal services.



POPULATION

Requests for census information are made on a frequent basis. The 1980 census provided an opportunity to develop a report that should cut down on telephone requests but at the same time provide necessary information in a convenient written form.



DEVELOPMENTAL DISABILITIES



The four counties of Region Six East became part of an 18-county Developmental Disabilities Council in 1972. In 1976 it became part of a tri-regional program and on October 1, 1980 a four-county program was formed. A comprehensive plan was adopted on May 27, 1981 which inventories facilities and services, analyzes needs and makes recommendations regarding meeting the needs of certain handicapped individuals. During the past year, efforts have been made to increase awareness of developmental disabilities. One special effort was by utilizing a program called "Count Me In" which consisted of a short play utilizing handicapped puppets.

The Developmental Disabilities Program is a contract program with the Governor's Council on Developmental Disabilities. A local Developmental Disabilities Advisory Committee assists the commission with this program.

TRANSPORTATION



A contract with the Minnesota Department of Transportation resulted in the development of a Transportation Plan for the region. An advisory committee working with staff prepared the document which subsequently was adopted by the commission after a public hearing was held. One of the areas which generated considerable local input was the establishment of a priority projects list. The commission was concerned that previously high priority projects at the local level were not given a high priority at the state level.



TECHNICAL ASSISTANCE

According to language in the Regional Development Act, the commission may offer technical assistance to local units of government. It is the purpose of the commission to increase the planning and programming capability of local units of government by working with them to help assess their needs and overcome or avoid the problems. The existence of the commission has no effect on the authority or responsibility of local units of government to do their own planning and programming to meet the needs and desires of their citizens.

Requests for technical assistance are initiated by local units of government and public/semi-public agencies. The commission provides assistance on a time available basis. A new emphasis on technical assistance was initiated this past year. This new direction is to provide more assistance in the area of total community and economic development.

A - 95 CLEARINGHOUSE PROCESS

On June 4, 1975, Governor Wendell Anderson designated the Six East Regional Development Commission as the official A-95 clearinghouse review agency for the region. The commission has adopted, published and distributed an "A-95 Clearinghouse Procedural Manual."

Section 462.391, Subdivision 3 of the Regional Development Act states in part "The commission shall review all applications of governmental units, independent commissions, boards or agencies and colleges or universities, for public facilities, studies, or any other purposes if the application clearly is related to the region, whether or not such review is required by the Federal Government." In 1976, the commission initiated a policy that it would review and process all applications but would comment only on those which have regional significance.

After the RDC is notified regarding an application, it notifies all local units of government, public agencies and semi-public agencies which may be concerned with or affected by the proposal. Also, the RDC notifies the State Clearinghouse which may be concerned with or affected by the proposal. The RDC does not have the authority to approve or disapprove applications. It acts as a coordinating agency for purposes of review and comment.

Ideally, the commission should base its review and comment on that element of an adopted comprehensive development plan that relates to the application. The commission now has an adopted Comprehensive Development Policy Plan and uses the goals, objectives and policies in its review and comment process.

The following list of funding agencies and their acronyms are used in the list of 90 applications processed by the commission for the 12 months prior to July 1, 1982.

GCRD	Governor's Council on Rural Development
MCCPB	Minnesota Crime Control Planning Board
DOE	U.S. Department of Energy
DOL	U.S. Department of Labor
EPA	Environmental Protection Agency
HHS	U.S. Department of Health and Human Services
HUD	U.S. Department of Housing and Urban Development
LCMR	Legislative Committee on Minnesota's Resources
MDH	Minnesota Department of Health
MnDOT	Minnesota Department of Transportation
MnPCA	Minnesota Pollution Control Agency
USDA/FmHA	United States Department of Agriculture/Farmers Home Administration
CCB	Cable Communications Board
DOT	U.S. Department of Transportation
MSAB	Minnesota State Arts Board
ACTION	
MnDEPD	Minnesota Department of Energy, Planning and Development
USPS	U.S. Postal Service
MnBOS/PIC	Minnesota Balance of State/Private Industry Council

A-95 APPLICATIONS PROCESSED

APPLICATION NUMBER	APPLICANT	PROJECT DESCRIPTION	RDC ACTION	LOAN OR GRANT	FUNDING AGENCY	TOTAL COST	AMOUNT REQUESTED	AMOUNT FUNDED
1-82	MnDEPD	State Technical Assistance Grant	Positive	Grant	HUD	\$ 225,000	\$ 225,000	\$ 225,000
2-82	Univ. of MN, Morris	Interactional Television for Farm-Related Families	Positive	Grant	GCRD	14,772	5,700	5,700
3-82	6E CAA	Alcohol Community Service Programs	Positive	Grant	HHS	33,755	26,155	13,073
4-82	Kandiyohi County	West Central Industries Recycling Improvement Project	Positive	Grant	MnPCA	16,572	15,000	15,000
5-82	HUD/City of Winsted	Environmental Subdivision Review, Winsted	Positive	NA	HUD	NA	NA	NA
6-82	MnDES	BOS-CETA FY 1982 Annual Plan	Positive	Grant	DOL	10,586,000	10,586,000	10,586,000
7-82	6E CAA	Weatherization Assistance	Positive	Grant	DOE	349,243	349,243	349,243
8-82	MN Migrant Council	CETA, Title III, Section 303	Negative	Grant	DOL	1,368,700	1,368,700	1,368,700
9-82	Meeker-McLeod-Sibley Community Health Service	Community Care System for the Elderly	Positive	Grant	HHS	209,000	190,000	Not Funded
10-82	MnDES	Minnesota Special Grant to the Governor	Positive	Grant	DOL	3,581,000	3,581,000	3,581,000
11-82	HUD/Richard Larson	Environmental Subdivision Review, Hutchinson - Kimberly's Country Estates	Positive	NA	HUD	NA	NA	NA
13-82	City of Hutchinson	Public Transit System	Positive	Grant	MnDOT	95,131	94,609	94,609
14-82	6E CAA	Retired Senior Volunteer Program	Positive	Grant	ACTION	43,852	36,552	36,552
15-82	Cardinal Rentals	Section 515 Rural Rental Housing, Willmar	Positive	Loan	USDA/FmHA	600,000	570,000	570,000
16-82	Meeker-McLeod-Sibley Community Health Service	Comprehensive Assessment and Service Coordination for the Elderly	Positive	Grant	HHS	\$ 34,668	\$ 26,000	Not Funded
17-82	Migrant Health Service	Migrant Primary Care	Negative	Grant	MDH	1,486,000	1,486,000	\$1,486,000
18-82	City of Willmar	Willmar Transit System	Positive	Grant	MnDOT	125,400	122,383	122,383
19-82	6E CAA	WIC Project	Positive	Grant	MDH	37,866	37,866	37,866
20-82	Park Village Apartments	Section 515 Rural Rental Housing, Litchfield	Positive	Loan	USDA/FmHA	1,054,400	974,400	Not Funded

APPLICATION NUMBER	APPLICANT	PROJECT DESCRIPTION	RDC ACTION	LOAN OR GRANT	FUNDING AGENCY	TOTAL COST	AMOUNT REQUESTED	AMOUNT FUNDED
21-82	6E RDC	Regional Transportation Study	Positive	Grant	MnDOT	22,776	16,000	Not Funded
22-82	6E RDC	Small Business Technical Assistance	Positive	Grant	GCRD	80,000	60,000	Not Funded
23-82	6E RDC	Industrial Needs Analysis	Positive	Grant	MnBOS/PIC	11,722	9,999	Not Funded
24-82	HUD/Gerald Smith & Assoc.	Environmental Subdivision Review, Dassel - Dassel Heights	Positive	NA	HUD	NA	NA	NA
25-82	Watkins Retirement Center	Transportation for Elderly and Handicapped	Positive	Grant	MnDOT	18,500	14,800	Not Funded
26-82	Redwood-Renville Community Health Service	Community Health Services Plan	Positive	Grant	MDH	824,895	198,422	198,422
27-82	Meeker-McLeod-Sibley Community Health Service	McLeod Community Health Services Plan	Positive	Grant	MDH	151,355	51,600	51,600
28-82	SMAHC	Block Grant for Arts	Positive	Grant	MSAB	146,304	98,261	96,000
29-82	West Central CSC	Transportation for Elderly and Handicapped	Positive	Grant	MnDOT	53,963	43,170	43,170
30-82	Kandiyohi County Group Homes	Family Intervention and Aftercare	Positive	Grant	MCCPB	15,712	15,712	15,712
31-82	St. Mary's Hospital and Home	Transportation for Elderly and Handicapped	Positive	Grant	MnDOT	\$ 29,317	\$ 23,454	\$ 23,454
32-82	Kandiyohi County Community Health Service	Community Health Services Plan	Positive	Grant	MDH	682,164	157,184	157,184
33-82	City of Silver Lake	State Land Use Planning Grant	No Comment	Grant	MnDEPD	8,000	6,000	Not Funded
34-82	6E CAA	Senior Nutrition Congregate Program	Positive	Grant	HHS	500,871	194,016	192,718
35-82	6E CAA	Senior Nutrition Home Delivered Program	Positive	Grant	HHS	94,980	40,076	27,616
36-82	MnDOT	Highway Planning and Research Project	Positive	Grant	DOT	5,916,956	5,916,956	Pending
37-82	6E CAA	Head Start Program	Positive	Grant	HHS	380,444	304,355	304,355
38-82	Southwest Area Ombudsman Consortium	Long Term Care Ombudsman Program	Positive	Grant	HHS	26,667	20,000	20,000

APPLICATION NUMBER	APPLICANT	PROJECT DESCRIPTION	RDC ACTION	LOAN OR GRANT	FUNDING AGENCY	TOTAL COST	AMOUNT REQUESTED	AMOUNT FUNDED
39-82	MnDES	Preapplication for BOS Prime Sponsorship under CETA	No Comment	NA	DOL	NA	NA	NA
40-82	Glacial Ridge Training Center	Regional Behavior Management Information System Project	Positive	Grant	HHS	250,000	184,000	Not Funded
41-82	Heritage Cablevision	Expansion of Cable Service Territory	No Comment	NA	CCB	NA	NA	NA
42-82	USDA/FmHA/Carl Johnson	Environmental Subdivision Review, Willmar - Yorktown Est.	Positive	NA	USDA/FmHA	NA	NA	NA
43-82	6E CAA	Community Action Volunteer Co-op	No Comment	Grant	HHS	107,900	94,900	Not Funded
44-82	St. Mary's Apartments	Senior Citizens Multipurpose Center	Positive	Grant	HHS	11,496	8,622	4,165
45-82	City of Cosmos	Cosmos Senior Center	Positive	Grant	HHS	\$ 2,400	\$ 1,800	\$ 1,800
46-82	MnARC	Foster Grandparent Program	Positive	Grant	ACTION	36,861	32,120	32,120
47-82	Meeker County	Bridge Replacement - Forest Prairie Township	Positive	Grant	DOT	115,000	92,000	Pending
48-82	U.S. Postal Service	Winsted Postal Facility	Positive	NA	USPS	NA	NA	NA
49-82	U.S. DHUD	Environmental Subdivision Review, Willmar	Positive	NA	HUD	NA	NA	NA
50-82	MnARC	Senior Companion Program	Positive	Grant	ACTION	51,120	43,320	43,320
51-82	City of Olivia	UDAG	Positive	Grant	HUD	403,650	55,650	Not Funded
52-82	Cardinal Rentals	Section 515 Rural Rental Housing, Willmar	Positive	Loan	USDA/FmHA	590,000	560,500	560,500
53-82	McLeod County	Bridge Replacement, Penn Township	Positive	Grant	DOT	63,000	55,000	Pending
54-82	Schmidtbauer Apartments II	Section 515 Rural Rental Housing, Hutchinson	Positive	Loan	USDA/FmHA	300,000	285,000	285,000
55-82	Erickson's Meadowview Apartments	Section 515 Rural Rental Housing, Olivia	Positive	Loan	USDA/FmHA	400,000	380,000	380,000
56-82	New London Apartments	Section 515 Rural Rental Housing, New London	Positive	Loan	USDA/FmHA	400,000	380,000	380,000
57-82	Northern Video, Inc.	Expansion of Cable Service Territory	Positive	NA	CCB	NA	NA	NA

APPLICATION NUMBER	APPLICANT	PROJECT DESCRIPTION	RDC ACTION	LOAN OR GRANT	FUNDING AGENCY	TOTAL COST	AMOUNT REQUESTED	AMOUNT FUNDED
58-82	Marlen Heining/Donald Voss	Section 515 Rural Rental Housing, Atwater	Positive	Loan	USDA/FmHA	400,000	380,000	380,000
59-82	HSA-6	Designation as Health Systems Agency	Negative	Grant	HHS	245,000	245,000	245,000
60-82	City of Willmar	CDBG Small Cities Program	Positive	Grant	HUD	809,700	600,000	600,000
61-82	Grove City Community Homes, Inc.	Section 515 Rural Rental Housing, Grove City	Positive	Loan	USDA/FmHA	\$ 318,500	\$ 318,500	\$ 318,500
62-82	MnDES	Comprehensive Employment and Training Program (Modif. #1)	Positive	Grant	DOL	11,571,367	11,571,367	11,571,367
63-82	City of Brownton	Wastewater Facility Plan	Positive	Grant	EPA/MnPCA	22,795	17,100	Pending
64-82	City of Biscay	Biscay Park	Positive	Grant	LCMR	16,900	8,450	Pending
65-82	City of Raymond	Raymond Outdoor Recreation Area	Positive	Grant	LCMR	4,000	2,000	Pending
66-82	City of Raymond	Southside Park	Positive	Grant	LCMR	9,199	4,600	Pending
67-82	City of Raymond	Raymond Shelter	Positive	Grant	LCMR	11,345	5,673	Pending
68-82	City of Willmar	Hanson Park Development	Positive	Grant	LCMR	90,000	45,000	Pending
69-82	City of Willmar	Neighborhood Park, Ramblewood	Positive	Grant	LCMR	165,000	82,500	Pending
70-82	City of Willmar	Robbins Island Nature Trail	Positive	Grant	LCMR	20,000	10,000	Pending
71-82	City of Willmar	Neighborhood Park, Gesch	Positive	Grant	LCMR	70,000	35,000	Pending
72-82	City of Franklin	Community Park	Positive	Grant	LCMR	2,000	1,000	Pending
73-82	City of Winsted	Winsted Residential Park	Positive	Grant	LCMR	29,500	14,500	Pending
74-82	Meeker County Council on Aging	Meeker County Transportation Services	Positive	Grant	HHS	28,318	12,779	12,779
75-82	City of Glencoe	Glencoe Elderly Transportation Project	Positive	Grant	HHS	3,110	1,540	1,540
76-82	City of Atwater	Nutrition Transportation Program	Positive	Grant	HHS	6,730	3,165	3,165
77-82	City of Spicer	Whistle Stop Transportation Program	Positive	Grant	HHS	11,923	5,383	5,383

APPLICATION NUMBER	APPLICANT	PROJECT DESCRIPTION	RDC ACTION	LOAN OR GRANT	FUNDING AGENCY	TOTAL COST	AMOUNT REQUESTED	AMOUNT FUNDED
78-82	Southern Minnesota Regional Legal Services	Legal Services for Seniors	Positive	Grant	HHS	\$ 7,500	\$ 5,562	\$ 5,562
79-82	Western Minnesota Legal Services	Legal Advocacy for Older Americans	Positive	Grant	HHS	43,246	30,062	30,062
80-82	Meeker-McLeod-Sibley Community Health Service	Screening/Assessment Project	Positive	Grant	HHS	49,346	36,522	36,522
81-82	Willmar Community College	Students of Service	Positive	Grant	HHS	16,458	7,514	7,514
82-82	6E RDC	Regional Developmental Disabilities Program	Positive	Grant	MnDEPD	29,500	22,125	22,125
83-82	McLeod County	Piepenburg Park	Positive	Grant	LCMR	28,100	14,050	Pending
84-82	6E RDC/DD Consortium	McKnight/DD Grant Proposal	Positive	Grant	MnDEPD	20,000	15,000	Not Funded
85-82	City of Hutchinson	North Park (Phase II)	Positive	Grant	LCMR	30,300	15,150	Pending
86-82	Spicer Living Center	Section 515 Rural Rental Housing, Spicer	Positive	Loan	USDA/FmHA	660,500	33,025	Pending
87-82	SW/WC ECSU	Regional Low Incidence Project	Positive	Grant	MnDEPD	22,634	14,834	Not Funded
88-82	MnDES	Modification to CETP, FY 1982	Positive	Grant	DOL	2,804,223	2,804,223	2,804,223
89-82	Meeker County	Bridge Repair - Swede Grove Township	Positive	Grant	MnDOT	12,200	12,200	Pending
90-82	6E RDC	Transportation Impact of Agricultural Processing Facilities	Positive	Grant	MnDOT	26,658	19,993	Not Funded

PROGRAM BUDGET SUMMARY

FISCAL YEAR 1982

July 1, 1981 - June 30, 1982

100 GENERAL ADMINISTRATION

101 General Office

102 Fiscal

103 Evaluation & Commission

200 TECHNICAL ASSISTANCE

300 COMPREHENSIVE DEVELOPMENT PLAN

301 Housing

302 Public Facilities

303 Economic Development

304 Land Use/Related Natural Resources

305 Transportation

306 Open Space/Recreation

307 Agriculture

308 Water Resources

309 Energy

310 Employment and Training

311 Education

312 Human Services

313 Population

314 Aging

315 Criminal Justice

316 Health

317 Developmental Disabilities

318 Arts and Humanities

319 Policy

TOTALS

SOURCE OF FUNDING			
Local	State	Federal	Total
\$ -0-	\$ 747	\$ -0-	\$ 747
-0-	-0-	-0-	-0-
8,000	-0-	-0-	8,000
53,555	5,570	17,640	76,765
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
1,488	20,676	109,931	132,095
-0-	-0-	-0-	-0-
233	6,000	-0-	6,233
-0-	-0-	-0-	-0-
-0-	479	-0-	479
-0-	6,611	-0-	6,611
-0-	-0-	-0-	-0-
-0-	1,692	20,000	21,692
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	21,243	530,918	552,161
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	8,974	22,125	31,099
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
\$ 63,276	\$ 71,992	\$ 700,614	\$ 835,882

REVENUE-EXPENDITURES SUMMARY

FISCAL YEAR 1982

REVENUES

		7-1-81 to 6-30-82
FEDERAL		<u>\$648,248</u>
Economic Development Administration	\$ 93,801	
Housing and Urban Development "701"	11,140	
Housing and Urban Development "107"	6,500	
DOL - Employment and Training	21,629	
HHS - Developmental Disabilities	17,733	
HHS - Area Agency on Aging	497,445	
STATE APPROPRIATION		66,225
LOCAL		91,179
OTHER		31,664
Minnesota Department of Transportation	6,000	
Mobile Home and Miscellaneous Tax	1,287	
Interest Earnings	22,444	
Refunds - Reimbursements	200	
In-Kind Contributions	\$ 1,733	
TOTAL		<u><u>\$837,316</u></u>

EXPENDITURES

PERSONAL SERVICES	\$221,045
SUPPLIES	11,476
OTHER SERVICES: aging contracts, communications, postage, etc.	501,140
OTHER CHARGES: insurance, professional services, rent, bonds, etc.	16,087
DEBT SERVICE: interest, xerox contract	247
TRAVEL	13,336
COMMISSION TRAVEL AND PER DIEM	6,695
IN-KIND SERVICES	<u>1,733</u>
TOTAL	<u><u>\$771,759</u></u>

The State Auditor audits the commission annually and identified no significant problems during the most recent audit.

PROPOSED PROGRAM BUDGET SUMMARY

FISCAL YEAR 1983

July 1, 1982 - June 30, 1983

100 GENERAL ADMINISTRATION

101 General Office

102 Fiscal

103 Evaluation & Commission

200 TECHNICAL ASSISTANCE

300 COMPREHENSIVE DEVELOPMENT PLAN

301 Housing

302 Public Facilities

303 Economic Development

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306 Open Space/Recreation

307 Agriculture

308 Water Resources

309 Energy

310 Employment and Training

311 Education

312 Human Services

313 Population

314 Aging

315 Criminal Justice

316 Health

317 Developmental Disabilities

318 Arts and Humanities

319 Policy

TOTALS

SOURCE OF FUNDING			
Local	State	Federal	Total
\$ -0-	\$ 1,133	\$ -0-	\$ 1,133
-0-	-0-	-0-	-0-
8,000	-0-	-0-	8,000
114,552	7,642	-0-	122,194
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	8,333	25,000	33,333
-0-	-0-	-0-	-0-
-0-	8,000	-0-	8,000
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	16,000	16,000
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
1,800	19,851	515,889	537,540
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
160	7,215	22,125	29,500
-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-
\$ 124,512	\$ 52,174	\$ 579,014	\$ 755,700

SUMMARY OF STUDIES - REPORTS - PLANS

TRANSPORTATION PLAN

This 60-page document was adopted on June 23, 1982 after a public hearing was held. It consists of the following five chapters -- 1) Regional Profile, 2) Status of Regional Transportation System, 3) Goals and Policies, 4) Priorities in Investment and 5) Issues.

Although all five chapters are important to the total plan concept, Chapters Three and Five are the most important from a policy concept. Chapter Three identifies goals, objectives and policies. The one broad goal is supported by six objectives and 25 policies. The objectives encompass the areas of public transit systems; highway maintenance, reconstruction and construction; railroads; pipelines; air transportation services and facilities; and funding. Chapter Five lists aviation, highways and rail as current issues.

WATER RESOURCES PLAN

On May 26, 1982 the commission held a public hearing and adopted a 91-page Water Resources Plan. The plan contains five chapters which are -- 1) Natural Resources, 2) Inventory of Water Resources, 3) Water Use, 4) Conflict Identification and Analysis and 5) Planning Implications. Chapter One on natural resources sets the physical stage for the plan. The next two chapters, "Inventory of Water Resources" and "Water Use," consist of a compilation of data as related to the chapter titles. The last two chapters on "Conflict Identification and Analysis" and "Planning Implications" are issue and policy oriented. Both chapters identify the need for more detailed data in an effort to better analyze existing situations, project future needs and avoid problems when possible. Appendix B is an integral part of the report in so much as it lists water related reports which impact the region and support this document.

EMPLOYMENT AND TRAINING PLAN

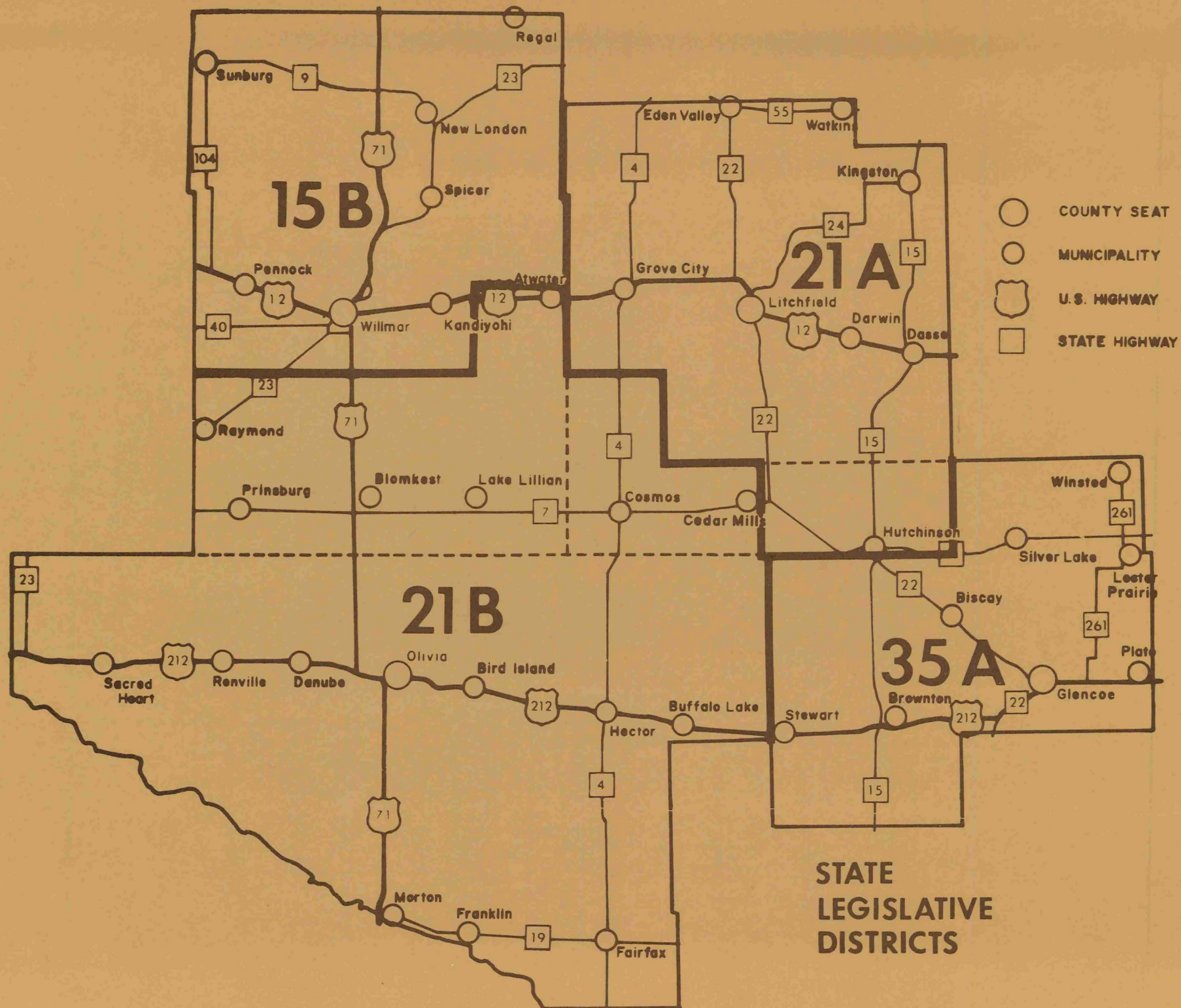
The commission annually adopts an Employment and Training Plan as required by its contract with the Minnesota Department of Economic Security. This past year the plan was adopted after public hearing on May 26, 1982 and contains 34 pages. It consists of three chapters which profile the region, establish the labor and economic condition of the region and list strategies to be considered in order to realize the various goals and objectives listed. The plan is prepared and adopted annually in order to meet federal guidelines of CETA.

POPULATION ANALYSIS

One of the commission's most popular reports is the one entitled "Population Analysis" which was approved for distribution on May 26, 1982. This document is a statistical compilation of some of the currently available and more useful information from the 1980 census. In order to make the 1980 census information more meaningful, decennial census information beginning with 1930 has been included. The report consists of six chapters. Chapter one profiles the region and the next four chapters include data on the political subdivisions in each of the four counties. Chapter Six is a two-page chapter showing changing enrollment over the last decade for the 26 school districts located in the region.

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