

STATE OF MINNESOTA

DEPARTMENT Energy, Planning & Development

Office Memorandum

TO : Senator Frank Knoll, Chmn., Governmental Operations
Representative Todd Otis
Representative Fred Norton, Chmn., Gov. Op. DATE: March 1, 1982

FROM : Kent E. Eklund, Commissioner, DEPD PHONE: 7-2997
Kent E. Eklund

SUBJECT: Final Report to Legislature

Pursuant to our mandate under the merger of the State Planning Agency, Crime Control Planning Board, Minnesota Energy Agency and the Department of Economic Development to create the Minnesota Department of Energy, Planning and Development (DEPD), I am providing you with this material on the status of the merger.

As you are aware, the DEPD was established by the Legislature in July, 1981 and organized October 5, 1981. The merger is complete on March 1, 1982 with the incorporation of the Energy Agency into the department. Much of our early efforts were spent in creating effective organizational structure while reducing our staff by approximately 180 positions. This has been accomplished and work programs have been prepared that maximize the use of staff from all divisions to address key issues.

Since the October 5 organization, we have provided the legislature with our Work Program (September 1, 1981), Energy Policy Directions Report (December 7, 1981), and drafts of legislation to execute the recommendations contained in that report. Several bills that would implement the recommendations are progressing through the legislature at this time. I feel confident that the work that we will produce during this biennium will be very useful to the legislature and the citizens of this state.

Enclosed, for your information, is the current DEPD organizational chart, as well as tables identifying the number of state and federal positions and the amount of state and federal funds that are assigned to the department. The period of time that these tables cover are the state fiscal years of 1980 through 1983.

The organization of this new department has been a real challenge and I find that my executive group has provided excellent leadership to our staff in the implementation, and where necessary, modification of programs. In addition, the professional and clerical staff have shown a tremendous spirit of understanding and cooperation in these very difficult times. All employees of this department attest to the long tradition in Minnesota of dedicated public service.

KEE:pj

cc: Rep. Phyllis Kahn, Chmn., State Dept. Subcommittee, House Appropriations
Sen. William Luther, Chmn., State Dept. Subcommittee, Senate Finance

FEDERAL POSITIONS

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
Energy	59	68.5	64.5	25
Planning	22	24	15	15
CCPB	38.5	38.5	24	10*
Economic Devel.	21	19	1	1
Tourism	5	3	0	0
<u>Total</u>	<u>145.5</u>	<u>153</u>	<u>104.5</u>	<u>51</u>

STATE POSITIONS

Energy	63	64	43	43
Planning	80	80	63	62
CCPB	12	12	3	3
Local Gov.	23	23	11	11
Rev. Fund	2	2	4	4
<u>Subtotal Plng.</u>	<u>125</u>	<u>125</u>	<u>81</u>	<u>80</u>
Economic Dev.	30	33	14	15
Rev. Fund	0	0	4	4
<u>Subtotal Dev.</u>	<u>30</u>	<u>33</u>	<u>18</u>	<u>19</u>
Tourism	12	11	13	13
Administration				
Energy	12	12	-	-
Planning	17	18	-	-
CCPB	8	8	-	-
Economic Dev.	9	9	-	-
<u>Subtotal Admin.</u>	<u>46</u>	<u>47</u>	<u>14**</u>	<u>14**</u>
<u>Total</u>	<u>268</u>	<u>272</u>	<u>169***</u>	<u>169</u>

* Estimate.

** Does not include assistant commissioners. Assistant commissioners are included as state complement in respective divisions.

*** Includes 8 revolving Fund Positions. Subtracting the 8 revolving fund positions shows the department at the currently authorized 161 general fund positions.

STATE FUNDS RECEIVED BY DEPD

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>-8%</u>	<u>1983</u>	<u>-8%</u>
Energy	\$5,546,000	\$5,796,000	\$2,154,000	\$172,300	\$1,826,500	\$146,100
Planning	4,444,800	4,271,900	3,458,750	310,600	3,458,750	310,600
Local Gov.	2,373,000	2,273,000	1,878,350	233,900	922,000	133,200
CCPB	1,165,300	762,400	424,000	-	424,000	-
GRDC (Revolving)	90,500	105,546	110,300	-	115,000	-
Subtotal Planning	8,304,100	7,642,546	5,871,400	543,900	4,919,750	443,200
Economic Devel.	1,584,700	1,595,000	1,066,700	-	743,000	-
Business Lic.	-	-	225,000	-	225,000	-
ARA Revolving Loan	565,000	801,000	-	-	-	-
Subtotal Devel.	2,149,700	2,396,000	1,291,700	-	968,000	-
Tourism	1,605,900	1,644,800	1,293,800	103,500	1,306,800	104,500
Administration						
Planning	350,000	350,000				
CCPB	230,500	229,700				
Energy	415,200	568,600				
Economic Devel.	210,000	210,000				
Subtotal Admin.	1,205,700	1,358,300	955,000	76,400	956,300	76,500
TOTAL	\$18,580,900	\$18,607,946	\$11,565,900	\$896,700	\$9,977,350	\$770,900

FEDERAL FUNDS RECEIVED BY DEPD

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
<u>HUD</u>				
701	\$694,000	\$605,000	0	0
107	<u>250,000</u>	<u>225,000</u>	<u>241,000</u>	<u>125,000*</u>
Subtotal	<u>944,000</u>	<u>830,000</u>	<u>241,000</u>	
Upper Great Lakes Regional Commission	158,100	61,800	51,000	0
<u>EDA</u>				
302	150,000	150,000	75,000	0
304	<u>335,400</u>	<u>502,500</u>	<u>800,000</u>	0
Subtotal	<u>485,400</u>	<u>652,500</u>	<u>875,000</u>	
<u>HHS</u>				
Health Planning	477,456	315,300	339,000	272,000
DD	<u>735,038</u>	<u>727,784</u>	<u>700,000</u>	<u>420,000</u>
Subtotal	<u>1,212,494</u>	<u>1,043,084</u>	<u>1,039,000</u>	<u>692,000</u>
<u>USDA</u>				
Planning	0	50,000	0	0
<u>Justice</u>				
LEAA	4,192,103			0
Juvenile Justice	1,156,000	1,167,000	379,500	0
Discretionary	<u>816,107</u>	<u>115,308</u>	<u>48,638</u>	<u>98,638</u>
Subtotal	<u>6,164,210</u>	<u>1,282,308</u>	<u>428,138</u>	<u>98,638</u>
<u>Interior</u>				
Lawcon	2,631,000	1,523,000	0	0
<u>Energy</u>				
Conservation	1,403,000	1,048,000	653,400**	?***
Institutional Buildings	<u>6,382,000</u>	<u>4,660,000</u>	<u>1,000,000****</u>	<u>0</u>
Subtotal	<u>7,785,000</u>	<u>5,708,000</u>	<u>1,653,400</u>	
Grand Total	19,380,204	11,150,692	4,287,538	915,658

* Competitive

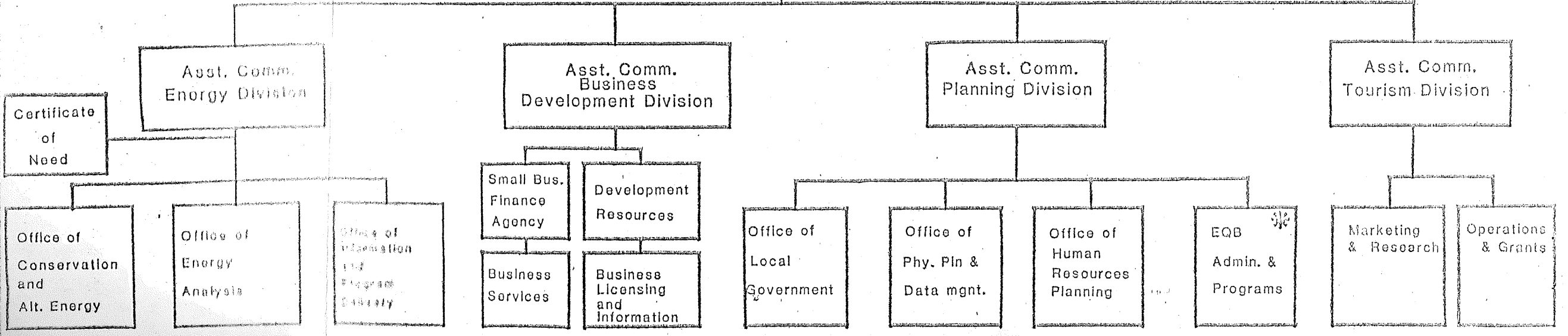
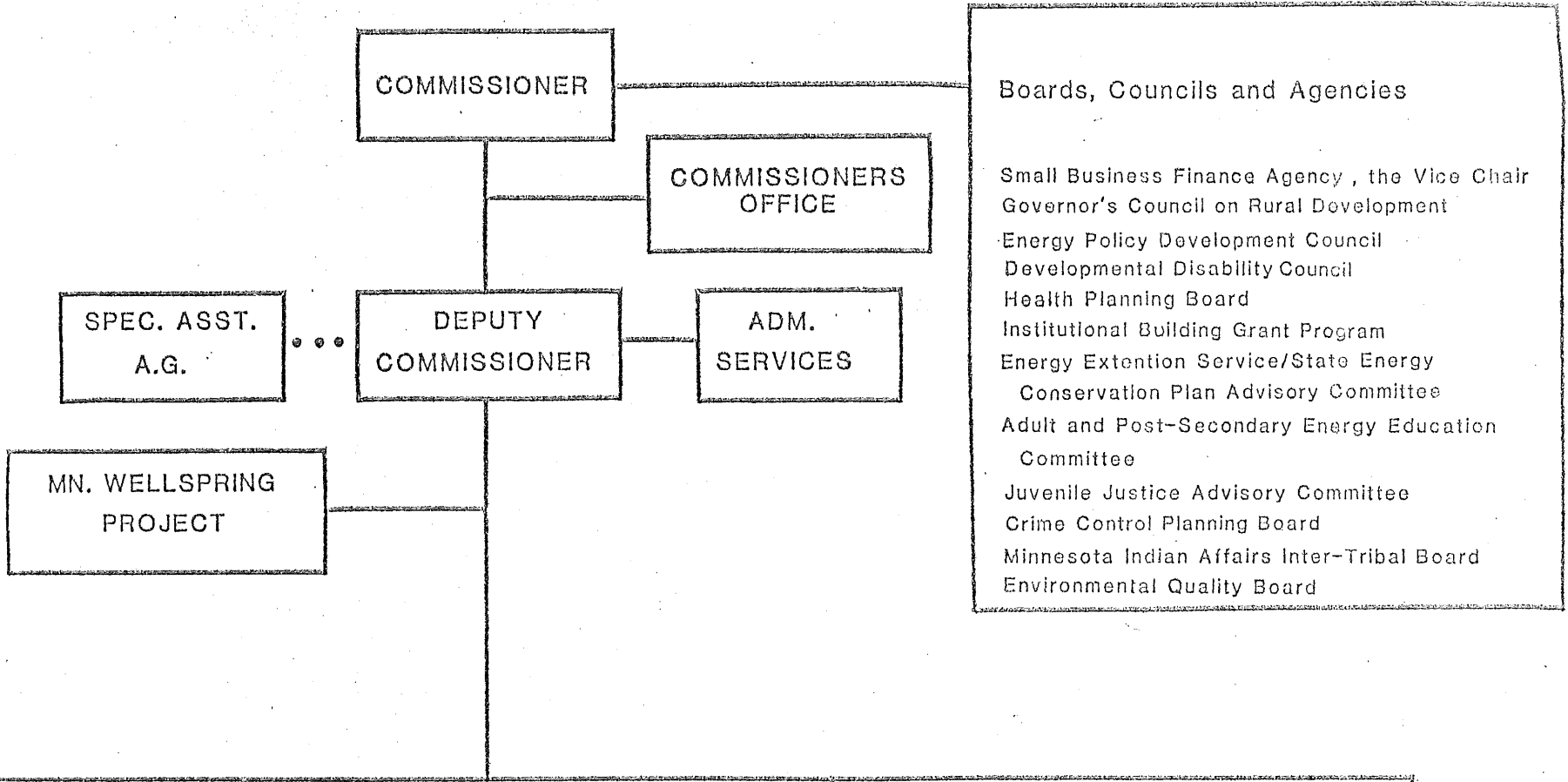
** Federal Fiscal 7% funds available April 1, 1982 - March 31, 1983.

*** Potential administrative funds to close out conservation grants.

**** Funds go directly to institutions in the state.

ORGANIZATIONAL CHART: DEPARTMENT of ENERGY, PLANNING and DEVELOPMENT

POSITIONS	
General Funds (S)	161
Federal Funds (F)	84
LCMR (L)	23
Revolving (R)	8
Total	240



* Legislation being considered to create EQB independent.