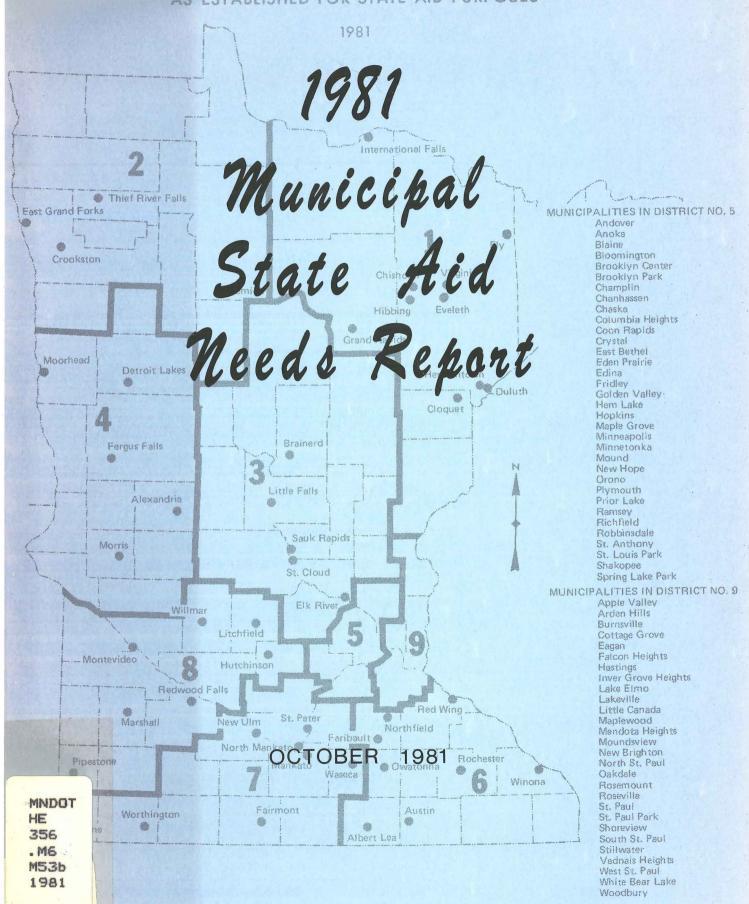
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STATE OF MINNESOTA

AY DISTRICTS AND URBAN MUNICIPALITIES

AS ESTABLISHED FOR STATE AID PURPOSES





Phone (612) 296-1658

October, 1981

TO : Municipal Engineers

FROM : Highway Studies Section

SUBJECT: 1981 Municipal State Aid Needs Report

Enclosed is a copy of the 1981 Municipal State Aid Needs Report. This report is being distributed to all municipal engineers at this date to allow sufficient time for any municipality to direct their comments to the District Representative or the District State Aid Engineer prior to the fall Screening Committee meeting. The meeting will be held on Wednesday and Thursday, October 28 and 29, 1981, at the Arrowwood Lodge in Alexandria, Minnesota. The data included in this report will be used by the Municipal Screening Committee in making their annual money needs recommendation to the Commissioner of Transportation for the 1982 apportionment.

This presentation has only preliminary status. The final determination will be made in January of 1982, by the Commissioner with the assistance of the recommendations of the Municipal Screening Committee.

Distribution of this report is made to all municipal engineers, and when a consulting engineer is engaged by the municipality, a copy is also sent to the municipal clerk.

Should you have any comments or suggestions concerning this publication, please contact your District State Aid Engineer with a copy to this office.

William Strand

Director

Highway Studies Section

Enclosure: 1981 Municipal State Aid Needs Report

PREFACE

The "1981 Municipal State Aid Needs Report" is presented to the Municipal Screening Committee for use in making their annual money needs recommendation to the Commissioner of Transportation.

This submittal is required by law and is to be made to the Commissioner on or before November 1 of each year for his final determination.

The money needs data contained in this publication has been compiled from reporting submitted by each individual municipality. Design is established by State Aid standards based on traffic and the money needs are calculated using the unit prices as determined by the Screening Committee at their spring meeting in June, 1981.

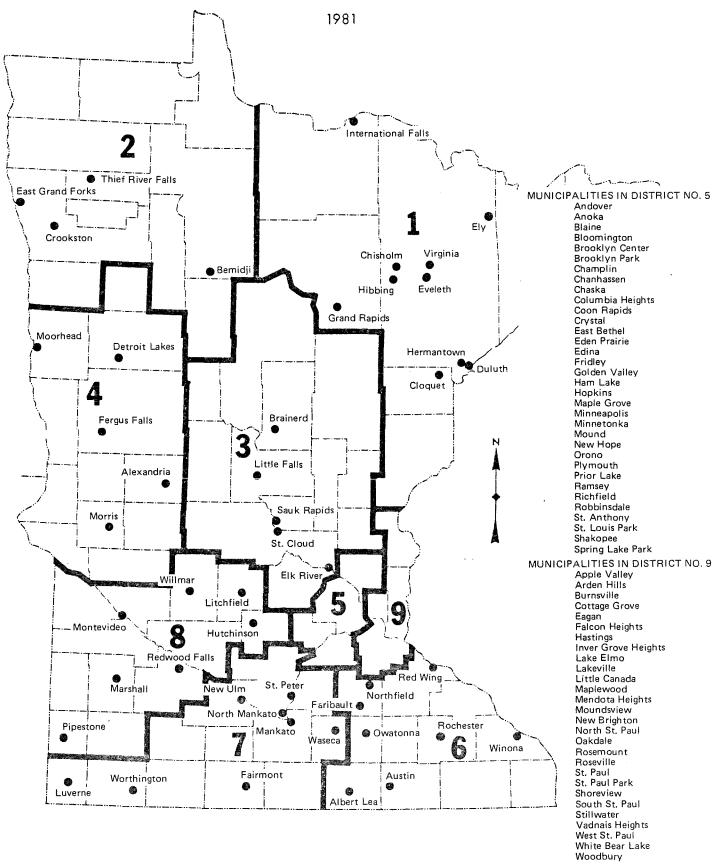
This 1980 census data combined with the Commissioner's final money needs determination and the resulting 1982 allotments will be reported in the "1982 Municipal State Aid Apportionment Data" book in January, 1982.

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STATE OF MINNESOTA

HIGHWAY DISTRICTS AND URBAN MUNICIPALITIES AS ESTABLISHED FOR STATE AID PURPOSES



MUNICIPAL SCREENING COMMITTEE REPRESENTATIVES Districts and First Class Cities

				•				
	1	2	3	_4	_5	6	<u>' 7</u>	8_
· 1957	SOMERO Ely	FLOAN E. Gr. Forks	MARKSON Brainerd	HENSCH Fergus Falls	RIDGE Anoka	ENS Red Wing	DAHIGREN St. Peter	ERICKSON Willmar
1958	SOMERO	BAIRD Crookston	RIDGE St. Cloud	ANDERSON Moorhead	JOHNSON Anoka	ARMSTRONG Rochester	DAHLGREN	ERICKSON .
1959	SOMERO	BAIRD	RIDGE	ANDERSON	JOHNSON	ARMSTRONG	HILL Mankato	RODEBERG Montevideo
1960	SOMERO	BAIRD	RIDGE	ANDERSON	JOHNSON	ARMSTRONG	SCHNEIDER New Ulm	RODEBERG
1961	SOMERO	STEWART Bemidji	RIDGE	ANDERSON	JOHNSON	ARMSTRONG	SCHNEIDER	CARLSON Willmar
1962	SOMERO ·	STEWART	RIDGE	ANDERSON	JOHNSON	ARMSTRONG	SCHNEIDER	CARLSON
1963	BOYER Cloquet	STEWART	RIDGE	ANDERSON	JOHNSON	NELSON Austin	SAMUELSON Mankato	CARLSON
1964	BOYER	STEWART	REED Brainerd	ANDERSON	EROWN Columbia Hgts.	NELSON	SAMUELSON	CARLSON
1965	BOYER	STEWART	REED	ANDERSON	HOBES Bloomington	NELSON	LEUTH Worthington	WIESEKE Marshall
1966	JOHNSON Virginia	STEWART	REED	ANDERSON	HOBBS	PECORE Owatonna	LEUTH	WIESEKE
1967	I ORNEON	WIDSETH Crookston	REED	ANDERSON .	HOBBS	PECORE	LEUTH	CARLSON
1968	JOHNSON	WIDSETH ·	REED	ST AHLBERG Moorhead	HOBBS	LEUTH Owatonna	SCHNEIDER	CARLSON
1969	BOYER	STEWART Thief Riv. Fa.	KNAPP St. Cloud	STAHLBERG	STROJAN Hopkins	NELSON	SCHNEIDER	CARLSON
1970	HOYER	WIDSETH	KN APP	ST AHLBERG	STROJ AN	ARMSTRONG	OTHMA! Mankato	PRIEBE Hutchinson
1971	BOYER	WIDSETH	KN APP	ST AHLBERG	ODLAND Golden Valley	JOHNSON Albert Lea	OTHMAN	CARLSON
1972	BOYER	WIDSETH	REED	RONNING Fergus Falls	LANGSETH Bloomington	JOHNSON	OTHMAN	PRIEBE
1973	BOYER	WIDSETH	REED	LARSON Detroit Lakes	STROJAN	ARMSTRONG	OTHMAN .	PRIEBE
1974	MADSEN Hibbing	SANDERS E. Gr. Forks	KNAPP	LARSON	STROJAN	BOLLANT Winona	OTHMAN	CARLSON
1975	MADSEN	SANDERS	KNAPP	REIMER Moorhead	ASMUS Minnetonka	BOLLANT	MENK St. Peter	CARLSON
1976	BOYER	WIDSETH	KRIHA Brainerd	REIMER	ODLAND	ANDERSON Red Wing	MENK	ADEN Marshall
1977	PFUTZENREUTER Virginia	WIDSETH Crookston	KRIHA	RONNING Fergus Falls	ODLAND Golden Valley	ANDERSON	MENK	ADEN
1978	PFUTZENREUTER	WIDSETH	KRIHA	RONNING	BUTCHER Maple Grove	ANDERSON	PUTNAM New Ulm	ADEN
1979	PFUT ZENREUT ER	VENCEL Bemidji	ENGSTRON Little Falls	RONNING	BUTCHER	ANDERSON	PUTNAM	CARLSON Willmar
1980	MADSEN	VENCEL	ENGSTROM	REIMER	BUTCHER	LEUTH	PUTNAM	CARLSON .
1981	PFUTZENREUTER	WIDSETH	ENGSTROM	REIMER	ASMUS	LUETH	ORTLOFF Waseca	CARLEON

MUNICIPAL SCREENING COMMITTEE REPRESENTATIVES Districts and First Class Cities

	<u>_9_</u>	Mpls.	St. Paul	<u>Duluth</u>	Chairman	Vice Chairman	Secretary
1957	LASKA Bloomington	ERICKSON	TEWS	FREDIN	ENS Red Wing	ě	RIDGE St. Cloud
1958	JOLLY Richfield	ERICKSON	TEWS	HENSCH .	ARMSTRONG Rochester		FOLLAND St. Louis Park
1959	FOLLAND St. Louis Pk.	BODIEN	AVERY	HENSCH	RIDGE Anoka		BADALICH S. St. Paul
1960	FOLLAND	BODIEN	AVERY	HENSCH	RIDGE Anoka		BADALICH S. St. Paul
1961	BADALICH So. St. Paul	BODIEN	AVERY	HENSCH	BADALICH S. St. Paul		JOHNSON Anoka
1962	BROWN Columbia Hgts.	BODIEN	AVERY	HENSCH	JOHNSON Anoka		KNAPP St. Cloud
1963	BROWN	BODIEN	AVERY	HENSCH	BOYER · Gloquet		KNAPP St. Cloud
1964	BADALICH	BODIEN	AVERY	DAVIDSON	BROWN Columbia Hgts.		KNAPP St. Cloud
1965	BADALICH	ERICKSON	AVERY	DAVIDSON	NELSON Austin		BURAND Northfield
1966	ODLAND Roseville	THOMPSON	AVERY	DAVIDSON	HOBBS Bloomington		KNAPP St. Cloud
1967	SORENSON Burnsville	THOMPSON	AVERY	DAVIDSON	PECORE Owatonna		KNAPP St. Cloud
1968	SORENSON	SORENSON	AVERY	DAVIDSON	REED Brainerd		KNAPP St. Cloud
1969	SORENSON	SORENSON	SCHNARR	DAVIDSON	KNAPP St. Cloud		ODLAND Golden Valley
1970	SORENSON	SORENSON	SCHNARR	DAVIDSON	KNAPP St. Cloud		LANGSETH Bloomington
1971	PRICE W. St. Paul	SORENSON	SCHNARR	DAVIDSON	ODLAND Golden Valley		SIMON N. St. Paul
1972	THENE White Bear Lk.	SORENSON	SCHN ARR	DAVIDSON	LANGSETH Bloomington		CAPLSON Willmar
1973	THENE	SORENSON	SCHNARR	DAVIDSON	STROJAN Hopkins		JOHNSON Albert Lea
1974	THENE	SORENSON	SCHN ARR	DAVIDSON	CARLSON Willmer		MERILA Brooklyn Park
1975	THENE	SORENSON	SCHN ARR	DAVIDSON .	JOHNSON Anoka		COOK Faribault
1976	DAVIDSON Inver Gr. Hgts	SORENSON	SCHN ARR	DAVIDSON	MERILA Brooklyn Park	•	ASMUS Minnetonka
1977	DAVIDSON	SORENSON	SCHNARR	DAVIDSON	COOK Faribault	ASMUS Minnetonka	THENE White Bear Lk.
1978	HONCHELL Roseville	SMITH	WHEELER	DAVIDSON .	ASMUS Minnetonka	THENE Wh. Br. Lk.	PRIEBE Hutchinson
1979	HONCHELL	SMITH	WHEELER	DAVIDSON	PRIEBE Hutchinson	ADEN Marshall	BAKER Mankato
1980	SIMON S. St. Paul	SMITH	WHEELER	DAVIDSON	ADEN Marshall	BAKER Mankato	HONCHELL Roseville
1981	KLEINSCHMIDT Inver Gr. Hgts.	SMITH .	PETERSON-	DAVIDSON	BAKER Mankato	HONCHELL Roseville	SIMON S. St. Paul

-3-

1981 MUNICIPAL SCREENING COMMITTEE

OFFICERS					
Chairman		Paul Baker	Mankato	(507)	625-3161
Vice Chairm	an	Charles Honchell	Roseville	(612)	484-3371
Secretary		Robert Simon	South St. Paul	(612)	451-1738
MEMBERS					
District	Term	Representative			
1	2	Orris Pfutzenreuter	Virginia	(218)	741-2388
2	3	Richard Widseth	Crookston	(218)	281-6522
3	3	G. Leroy Engstrom	Little Falls	(612)	632-2341
4	2	Herbert Reimer	Moorhead	(218)	299-5390
5	1	Donald Asmus	Minnetonka	(612)	933-2511
6	2	Maynard Lueth	Owatonna	(507)	451-4541
7 1		Orlin Ortloff	Waseca	(507)	835-3840
8	3	Laverne Carlson	Willmar		235-4202
9	1	James Kleinschmidt	Inver Grove Heights	(612)	457-2111
(Three citi	es	J. Paul Davidson	J. Paul Davidson Duluth		723-3278
of the		Perry Smith	Minneapolis	(612)	348-2443
First Clas	s)	Robert Peterson	St. Paul	(612)	298-5070
District		Alternates			
1		James Prusak	Cloquet	(218)	879-6758
2		Brian Freeberg	Bemidji	(218)	751-5610
3		Mark Johnson	Sauk Rapids	(612)	253-6054
4		Duane Lorsung*	Morris	(612)	589-3141
5		Ronald Rudrud	Bloomington	(612)	881-5811
6		Roger Plumb	Rochester	(507)	288-4316
7		Martin Menk	North Mankato	(507)	625-4171
8		Duane Aden	Marshall	(507)	532-2612

^{*} Ronald Stahlberg Of Widseth-Smith-Nolting & Associates has replaced Duane Lorsung as Morris City Engineer. A replacement will have to be made for Mr. Lorsung.

Steven Gatlin

9 .

White Bear Lake

(612)

429-8526

1981 SUBCOMMITTEES APPOINTED BY THE SCREENING COMMITTEE

NEEDS STUDY SUBCOMMITTEE

Chairman - Orris Pfutzenreuter

Virginia (218-741-2388) Expires in 1981

Charles Honchell Roseville (612-484-3371) Expires in 1982

Lowell Odland Golden Valley (612-545-3781) Expires in 1983

TRAFFIC SUBCOMMITTEE

Chairman - Richard Koppy St. Louis Park

> (612-920-3000) Expires in 1981

Robert Anderson Red Wing (612-388-6734) Expires in 1982

H. R. Spurrier Shakopee (612-445-3650) Expires in 1983

BRIDGE SUBCOMMITTEE

Chairman - Leroy Engstrom Little Falls (612-632-2341)

Expires in 1981

Gerald Butcher Maple Grove (612-425-4521) Expires in 1982

James Kleinschmidt Inver Grove Heights (612-457-2111) Expires in 1983

HYDRAULICS & SEWER SUBCOMMITTEE

Chairman - Reynold Eckstrom

Robbinsdale (612-537-4534) Expires in 1981

Paul Baker Mankato (507-625-3161) Expires in 1982

John Dolentz St. Cloud (612-251-5541) Expires in 1983

STANDARDS SUBCOMMITTEE

Chairman - Richard Wheeler

St. Paul (612-298-5221) Expires in 1981 (Retired)

August - 1981

Laverne Carlson Willmar (612-235-4202) Expires in 1982

Mark Johnson Sauk Rapids (612-253-6054) Expires in 1983

UNENCUMBERED CONSTRUCTION FUNDS SUBCOMMITTEE

Chairman - Donald Asmus Minnetonka

(612-933-2511) Expires in 1981

Marlow Priebe Hutchinson (612-879-2311) Expires in 1982

Duane Aden Marshall (507-532-2612) Expires in 1983

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MINUTES OF SCREENING COMMITTEE MEETING JUNE 4 & 5, 1981 BRAINERD, MINNESOTA

June 4, 1981 -- Meeting was called to order by Chairman, Paul Baker. The following were in attendance:

Chairman		Paul Baker		Mankato			
Vice Chairman -		Charles Honchell		Roseville			
Secretary		Robert Simon		South St. Paul			
District 1		Orris Pfutzenreuter	Virginia				
District 2		Dick Widseth		Crookston			
District 3		Mark Johnson		Sauk Rapids			
District 4		Herb Reimer		Moorhead			
District 5		Don Asmus		Minnetonka			
District 6		Maynard Lueth		Owatonna			
District 7		Orlin Ortloff	~-	Waseca			
District 8		Laverne Carlson		Willmar			
District 9		James Kleinschmidt		Inver Grove Heights			
First Class City		Paul Davidson		Duluth			
First Class City		Richard Wheeler		St. Paul			
First Class City		Perry Smith		Minneapolis			

Others present were:

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Robert Peterson -- St. Paul Public Works
Don Tufte -- St. Paul Public Works
Jon Ketokoski -- Minneapolis
Rick Dallman -- Minneapolis
Gordon M. Fay -- Mn/DOT State Aid
Bill Strand -- Mn/DOT
George Quickstad -- Mn/DOT
David Reed -- Mn/DOT
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Chairman Baker welcomed everyone and introduced the new members:

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District 1 -- Orris Pfutzenreuter -- Virginia
District 3 -- Mark Johnson -- Sauk Rapids (Alternate)
District 5 -- Don Asmus -- Minnetonka
District 7 -- Orlin Ortloff -- Waseca
District 9 -- James Kleinschmidt -- Inver Grove Heights
```

Chairman Baker introduced the Vice Chairman, Charles Honchell - Roseville; Secretary, Robert Simon - South St. Paul; Gordon Fay, Roy Hanson, Bill Strand, and George Quickstad from Mn/DOT.

It was moved by Carlson/Willmar, seconded by Pfutzenreuter/Virginia to approve the minutes of the October 23-24, 1980 meeting as presented, all voting "aye".

Chairman Baker recognized the delegation from St. Cloud. The delegation consisted of John Dolentz, City Engineer; Jan Petersen, City Attorney; and Bob Grasslin, Mayor's Assistant. Mr. Petersen reviewed the ordinance and referenced sections 3 and 4 of the St. Cloud Ordinance 928, restricting street width to only two traveled lanes in residential districts. He also pointed out that Section 4 Exceptions does provide for the majority of the people voting in either a special or regular election to change this law. John Dolentz reviewed those streets where the ordinance would apply. There are 13 segments that are drawing needs on widths exceeding those permitted by ordinance.

After much discussion concerning the relationship of the ordinance to M.S.A.S. regulations, the matter was tabled until the June 5th session.

The Hibbing delegation was recognized by Chairman Baker. This delegation consisted of Gerald Isaacs, Past Chairman of the Municipal Board; Senator Dicklich; Terry Merritt, Executive Secretary of the Municipal Board; Pat Garrity, City Clerk Treasurer and Clyde Busby, City Engineer. Presentations were made by Mr. Isaacs, Senator Dicklich, Mr. Merritt and Mr. Garrity. They explained to the committee the process that was used to consolidate the two communities and that M.S.A.S. designation was an important consideration on behalf of Stuntz Township. It was also implied that a representative of Mn/DOT had stated that an allotment based on needs would be made in 1981. However, they did not have a transcript of the hearing to validate this statement. The delegation requested the committee to reconsider its action taken during the fall of 1980 meeting and authorize needs allotment for 1981.

After discussion and questions by the committee, the Hibbing delegation was informed that the committee would consider the matter at the June 5th session.

Needs Subcommittee Report

Orris Pfutzenreuter/Virginia, Chairman of this subcommittee, reviewed the committee's report. The principal question was on how to handle the needs on items constructed with state or federal grants. Wheeler/St. Paul, stated he had no problem with existing non-existing bridge or right-of-way rules, however, he felt the same rule should apply to other segments of the project. Carlson/Willmar, stated he could not see how this could be applied. Quickstad, Mn/DOT, agreed. This issue was tabled until the next day's meeting.

The needs chairman reviewed the recommended construction prices for 1981. A lengthly discussion was held concerning asphalt prices (2331, 2341, 2351, 2361), concrete prices and traffic signals.

It was suggested that traffic signals be treated the same as non-existing bridges and right-of-way.

The needs report was held over until the following day's meeting.

Unencumbered Construction Fund Subcommittee

Chairman, Don Asmus/Minnetonka, reviewed the report. Widseth/Crookston, stated that he felt the \$200,000 criteria is too low and should be increased. The topic will be considered on the June 5th meeting.

Traffic Counting

George Quickstad reviewed the status of the Municipal Traffic Counting Program.

Variances

Gordon Fay reviewed the accomplishments of the Variance Committees and explained the Variance rules. He stated that out of the 17 Variances requested, only three were denied, with one of the three going to the "Contested Case Hearing Process".

Old Business

None

New Business

Chairman Baker read the letter from Brooklyn Center concerning the revised standards. Brooklyn Center requested that the present 46 ft. street-width standard be reduced back to the original 44 feet. It was the consensus that this change should be made.

Gordon Fay, Mm/DOT, outlined the procedure to be followed in changing these rules. It would take public hearing, etc. This item will be considered on June 5.

George Quickstad, Mn/DOT, requested the following correction be made on Page 70, 3rd paragraph last two lines. "Major cities over 100,000 population" be changed to read "Cities of the First Class".

Meeting adjourned at 4:00 P.M., Wheeler/St. Paul - Kleinschmidt/Inver Grove Heights.

The Screening Committee Reconvened at 9:00 A.M., June 5, 1981.

Needs Report

A motion was made by Pfutzenreuter/Virginia, seconded by Kleinschmidt/Inver Grove Heights to accept the 1981 construction prices as reported. Moved by Smith/Minneapolis, seconded by Wheeler/St. Paul, to amend the motion to increase the square yard concrete prices to \$17.00 a square yard. Motion on the amendment lost. The original motion was approved.

St. Paul Childs Road Bridge

This issue was discussed. The following directive was to be added to the non-existing bridge and right-of-way sections of the Screening Committee Directives and was adopted by the Screening Committee at the October, 1980 meeting but was not reflected in the minutes.

"This directive to exclude all Federal and State Grants".

On a motion by Asmus/Minnetonka, seconded by Carlson/Willmar, the Screening Committee reaffirmed their position on this directive.

Unencumbered Construction Fund Report

After much discussion and on a motion by Widseth/Crookston, seconded by Johnson/Sauk Rapids, the criteria for establishing dollar base for unexpended funds be raised from \$200,000 to \$400,000. Carlson/Willmar, moved to amend this amount to \$300,000, seconded by Davidson/Duluth.

Motion on the amendment carried, the motion to establish \$300,000 as the base carried.

New Cities Over 5,000 Population

George Quickstad stated that an interim mileage allotment should be established to determine the needs for the new cities coming into the system. Thirty-five thousand dollars per mile has previously been used.

After considerable discussion concerning House File 873 and Senate File 823, it was determined that this allotment will be made on the basis of the regular needs formula.

Hibbing Request for Reconsideration

A motion by Pfutzenreuter/Virginia, seconded by Smith/Minneapolis, to reconsider the Screening Committee's resolution from the October, 1980, meeting.

The request by Hibbing for reconsideration of its 1980 apportionment was discussed. The issue of the purported Mn/DOT commitment made during the Municipal Board Hearings was reviewed. It was noted that Hibbing did not produce the transcripts supporting this commitment. The consensus of the committee was that a reconsideration would establish a precedent for other cities wanting consideration in a time sequence not conforming to the rules procedure for establishing allotments. The committee recognized that Hibbing will receive an apportionment beginning in 1982 based on their recent annexation. After considerable discussion, motion failed.

Standards Review

The Brooklyn Center request for a change in the standard width from 46 feet back to 44 feet was reviewed. It was the consensus that this change should be made. Gordon Fay, Mn/DOT, explained the procedure that must be followed to effect such a change, the need to review all rules, public hearings, etc.

A motion by Lueth/Owatonna, seconded by Kleinschmidt/Inver Grove Heights, requesting the State Aid Division to implement whatever procedure is required to change the present 46 feet-wide standard back to 44 feet wide. Motion carried.

St. Cloud Ordinance Restricting Street Width

The committee reviewed the situation where local ordinances prohibit construction of roadways in accordance with State-Aid Standards. The St. Cloud Ordinance was discussed and there was not a clear consensus as to what direction should be taken. There were some who felt that all their roadway needs should be reduced to reflect a 44-foot roadway, and there were some who felt that this issue should be left alone, in as much as, it is a local matter.

Because of lack of consensus this issue was referred to the Unencumbered Construction Fund Subcommittee and they were directed to report back at the fall Screening Committee meeting.

Change in Current Resolutions

Quickstad, Mn/DOT, pointed out the need to change the October, 1961, Directive; "Appointments to the Screening Committee". The last line should be changed by deleting over 100,000 population and substituting of the First Class.

A motion by Kleinschmidt/Inver Grove Heights, seconded by Asmus/Minnetonka, the change was approved.

Bonding Change

Widseth/Crookston, stated that a change is needed to allow for a larger percentage to be allowed on the pay back.

A motion by Widseth/Crookston, seconded by Reimer/Moorhead. The Unencumbered Construction Fund Subcommittee be directed to determine what is needed to effect the requested change and report back at the fall meeting. Motion carried.

Screening Committee adjourned 10:45 A.M., Widseth/Crookston - Carlson/Willmar.

Bespectfully submitted,

Robert Simon, Secretary

1981 Municipal Screening Committee

South St. Paul City Engineer

M.S.A.S. Mileage, Needs and Apportionment 1958 to 1982

Since the initial apportionment in 1958, the number of participating municipalities has almost doubled from 58 to 109. In this same period mileage has more than doubled from 920 to 1996 miles, while the needs have increased to almost four times the 1958 estimate. Apportionment income during this same period has fortunately increased to almost five times the 1958 amount.

The apportionment amount in this summary, and also the remainder of this report, is the same amount used for the 1981 allotment. The actual income is not yet known, but will be announced in January, 1982, when the Commissioner of Transportation makes the determination of the 1982 apportionment.

M.S.A.S. Mileage, Needs and Apportionment 1958 to 1982

Year	Number of Municipalities	Mileage	Needs	Apportionment	Accumulative Apportionment
1958	58	920,40	\$190,373,337	\$ 7,286,074	\$
1 959	59	938.36	195,749,800	8,108,428	15,394,502
1960	59	968.82	197,971,488	8,370,596	23,765,098
1961	77	1,131.78	233, 276, 540	9,185,862	32,950,960
1962	77	1,140.83	223,014,549	9,037,698	41,988,658
1963	77	1,161.06	221,458,428	9,451,125	51,439,783
1964	77	1,177.11	218,487,546	10,967,128	62,406,911
1965	77	1,208.81	218,760,538	11,370,240	73,777,151
1966	80	1,271.87	221,992,032	11,662,274	85,439,425
1967	80	1,309.93	212,065,299	12,442,900	97,882,325
1968	84	1,372.36	214,086,481	14,287,775	112,170,100
1969	86	1,406.36	209,186,115	15,121,277	127,291,377
1970	86	1,427.59	205,103,981	16,490,064	143,781,441
1971	90	1,437.09	204,854,564	18,090,833	161,872,274
1972	92	1,490.86	216,734,617	18,338,440	180,210,714
1973	94	1,580.23	311,183,279	18,648,610	198,859,324
1974	94	1,597.44	324,787,253	21,728,373	220,587,697
1975	99	1,669.02	419,869,718	22,841,302	243,428,999
1976	100	1,696.56	448,678,585	22,793,386	266,222,385
1977	101	1,748.55	488,779,846	27,595,966	293,818,351
1978	104	1,807.94	494,433,948	27,865,892	321,684,243
1979	106	1,853.71	529,996,431	30,846,555	352,530,798
1980	106	1,889.03	623,880,689	34,012,618	386,543,416
1981	106	1,913,57	695,487,179	35,567,962	422,111,378
1982	109	1,995.74	712,299,816	35,567,962	457,679,340

Maximum Mileage Record

The maximum mileage eligible for designation in each municipality is based on the Engineer's "Annual Certification of Mileage" as of December 31, 1980.

Mn/DOT TP 291/2-01 (10-79)		Municipal Mileage of Dec. 31, 19		visions During nt Year (+ or —)		nicipal Mileage Dec. 31, 19
ANNUAL CERTIFICATIO OF MILEAGE	K Kining N	Improved Improved Total	Erising Unimproved	Indicated in the second	Existing Unimpre	Improved Total
ুন্দু ক্ষেত্ৰ	1 11	III IV	V VI V	/II VIII	IX X	XI XII
1. Trunk Highways						
2. County State-Aid Highways						
3. Co. Municipal State-Aid Streets						
4. Municipal State-Aid Streets						
5. County Roads						
6. Other Local Roads and Streets						
7. Total Improved Mileage	Previous =		djustment = (+ or -)		urrent =	
8. Trunk Highways (L 9. County State Aid F 10. County Municipal S 11. Total Deductions (ine 1, Column XI) lighways (Line 2, C tate-Aid Streets (I	Column XI). Line 3, Column XI).				
12. Basic Mileage For C	omputation (Line	7, Column XI, Minu	is Line 11).		-	
13. Percentage Limitati	on.	•				x .20
14. MAXIMUM MILES						
15. Total Municipal Sta		*	II — Line 3 Plus I	Line 4)		•
16. Total Miles of T.H.						
17. Municipal State-Aid						
I hereby certify that the total Impro	ved Street Mileage	in the Municipality	•			

After deducting the Trunk Highways and County State Aid Highway mileage from the total improved mileage, 20% of the remainder is the maximum mileage allowable for Municipal State Aid designation. The individual municipalities may not exceed this limitation except to the extent necessary to designate Trunk Highway Turnbacks.

Maximum Mileage Record

	1980 M.S.A.S.	Mileage for	Mileage Below	Trunk Highway Turnback
Municipality	Mileage	Designation	Maximum	Overage
Albert Lea	16.97	17.66	0.69	
Alexandria	9.84	10.11	0.27	
Andover	15.34	20.92	5.58	
Anoka	11.08	11.32	0.24	
Apple Valley	15.18	18.29	3.11	
Arden Hills	4.58	5.51	0.93	
Austin	22.00	20.64	-0-	1.36
Bemidji	13.18	13.43	0.25	
Blaine	21.38	25.22	3.84	
Bloomington	68.90	70.95	2.05	
Brainerd	13.71	14.16	0.45	
Brooklyn Center	19.26	20.13	0.87	
Brooklyn Park	28.45	28.90	0.45	
Burnsville	34.21	35.09	0.88	
Champlin	9.01	9.76	0.75	`
Chanhassen	9.21	12.18	2.97	
Chaska	8.59	8.83	0.24	
Chisholm	6.67	7.03	0.36	
Cloquet	17.14	17.83	0.69	
Columbia Heights	10.25	11.74	1.49	
Coon Rapids	26.26	30.65	4.39	
Cottage Grove	22.49	23.41	0.92	
Crookston	9.16	9.27	0.11	
Crystal	17.61	17.74	0.13	
Detroit Lakes	8.46	8.66	0.20	
Duluth	89.65	85.90	-0-	3.75
Eagan	24.25	26.62	2.37	
East Bethel	19.18	20.86	1.68	
East Grand Forks	6.94	8.62	1.68	
Eden Prairie	22.41	24.36	1.95	
Edina	37.68	39.24	1.56	
Elk River	12.53	17.43	4.90	
Ely	5.51	5.57	0.06	
Eveleth	5.99	5.99	-0-	
Fairmont	17.08	14.43	-0-	2.65
Falcon Heights	2.40	2.42	0.02	

	1980 M.S.A.S.	Mileage for	Mileage Below	Trunk Highway Turnback
Municipality	Mileage	Designation	<u>Maxi mum</u>	Overage
Faribault	17.12	17.87	0.75	
Fergus Falls	10.94	11.83	0.89	
Fridley	19.94	20.57	0.63	
Golden Valley	26.11	26.64	0.53	
Grand Rapids	10.38	10.81	0.43	
Ham Lake	16.20	17.68	1.48	
Hastings	11.90	12.61	0.71	
Hermantown	13.04	13.32	0.28	
Hibbing	47.57	48.17	0.60	
Hopkins	8.99	9.12	0.13	
Hutchinson	7.63	8.49	0.86	
International Falls	4.23	4.62	0.39	
Inver Grove Heights	11.34	15.73	4.39	
Lake Elmo	8.92	9.40	0.48	
Lakeville	19.29	20.78	1.49	
Litchfield	7.05	7.50	0.45	
Little Canada	3.73	4.63	0.90	
Little Falls	13.92	12.11	-0-	1.81
Luverne	2.59	5.23	2.64	
Mankato	20.24	20.73	0.49	
Maple Grove	26.62	28.35	1.73	
Maplewood	17.10	18.44	1.34	
Marshall	8.86	9.45	0.59	
Mendota Heights	9.27	10.18	0.91	
Minneapolis	185.95	187.51	1.56	
Minnetonka	43.70	45.65	1.95	
Montevideo	7.51	7.75	0.24	
Moorhead	21.26	23.03	1.77	
Morris	5.65	5.93	0.28	
Mound	7.28	7.53	0.25	
Mounds View	6.24	7•35	1.11	
New Brighton	12.65	13.14	0.49	
New Hope	12.39	12.64	0.25	
New Ulm	12.68	13.94	1.26	
Northfield	8.32	8.98	0.66	
North Mankato	8.47	7.94	-0-	0.53
North St. Paul	7.24	8.11	0.87	,
Oakdale	8.10	9.15	1.05	
Orono	8.72	10.88	2.16	

	1980 M.S.A.S.	Mileage for	Mileage Below	Trunk Highway Turnback
Municipality	Mileage	Designation	Maximum	Overage
Owatonna	14.82	17.11	2.29	
Pipestone	6.61	6.76	0.15	
Plymouth	28.51	36.02	7.51	
Prior Lake	9.86	11.08	1.22	
Ramsey	21.93	22.14	0.21	
Red Wing	17.42	18.94	1.52	
Redwood Falls	4-44	4.98	0.54	
Richfield	26.32	26.33	0.01	
Robbinsdale	10.33	9•97	-0-	0.36
Rochester	30.88	34-19	3.31	
Rosemount	11.11	11.93	0.82	
Roseville	21.89	22.40	0.51	
St. Anthony	5.21	5.48	0.27	
St. Cloud	33.54	32.03	-0-	1.51
St. Louis Park	24.48	25.82	1.34	
St. Paul	154.85	157.26	2.41	
St. Paul Park	4.86	5.12	0.26	
St. Peter	7. 33	7.84	0.51	
Sauk Rapids	6.93	7.35	0.42	
Shakopee	11.64	12.40	0.76	
Shoreview	9.88	11.12	1.24	
South St. Paul	14.28	14.36	0.08	
Spring Lake Park	4.69	4.71	0.02	
Stillwater	9.64	10.19	0.55	
Thief River Falls	10.53	10.56	0.03	
Vadnais Heights	4.52	4.63	0.11	
Virginia	11.78	12.21	0.43	
Waseca	5.70	6.22	0.52	
West St. Paul	11.62	11.93	0.31	
White Bear Lake	15.99	16.84	0.85	
Willmar	17.84	19.06	1.22	
Winena	18.04	18.44	0.40	
Woodbury	16.80	18.28	1.48	
Worthington	9.78	10.48	0.70	
	Žie			
TOTALS	1,995.74	2,098.84	115.07	11.97

1981 Itemized Tabulation of Needs

The 1981 itemized tabulation of needs on the opposite page shows all the construction items used in the Municipal State Aid Needs Study for apportionment purposes.

This tabulation is provided to give each municipality the opportunity to compare their needs to the other cities in their respective districts to the balance of the state's reporting by individual construction items.

The cost per mile shown in this report <u>does not</u> include bridges, because the large bridges in some cities would distort the average.

The average shown is a more comparable cost based on roadway construction only.

You will notice the average cost per mile is \$329,056, while Chaska and Maple Grove are the only cities which exceed \$500,000 per mile. The lowest average recorded is Richfield with \$114,203 per mile.

1981 Needs Study Update

The following tabulation reflects the total difference between the 1980 and the 1981 25-Year Construction Needs Studies. This update was accomplished in three individual steps to measure the effect each type of revision has to the total needs.

- 1980 Construction Accomplishments and System Revisions -includes construction accomplishments, system revisions,
 corporate limit revisions and other miscellaneous changes.
- 2. 1980 Traffic Update -- shows the change in needs for the municipalities that had their traffic counted in 1979-1980.
- 3. 1981 Unit Cost Revisions -- measures the effect of the unit prices approved by this committee at the 1981 spring meeting.

The resulting 1981 25 Year Construction Needs as adjusted in the following "Tentative Money Needs Apportionment Determination" will be used in computing the 1982 money needs allotment.

These net changes can be discussed and further explained if the committee so desires.

1981 ITEMIZED TABULATION OF NEEDS

stisat Avat	GRADING	COMP SEMEN	7.7.7.3 8 8 F8	is a sum as the second transform that the s	\$34.540.5	SHOTH DES	机特别会员的 ************************************	5178 water					884 354 a - 83				MITTACE	Section 1 and 1 an	Marshall PAR SAME
ALBERT LEA ALEXANDRIA ANDIVER	475+695 261•759 645+430	245,963 409,360 614,040	275+400 14+040	\$82,975 425,060 733,017		3,565 110,880	442+047 245+386 244+818	interescent and the second and the s	487,790 98,498 153,388	5 3 x 9 4 3 1 7 x 6 8 3 3 J. 6 8 Q	is the control the control and control an	133.800	garrinanin kaliku kilon dida dida dida dida dida dida dida did	275, 600		4.154.838 2.475,980	9.84		
NOKA PPLE VALLEY ROEN HILLS	563+808 133+410 138+026	995+883 694+880 562+440		566,039 476,255 373,383	1,122,680		564,857 275,288 258,700	74,704	109,799 151,799 45,796	21,960 30,360 9,160	2 ∉ 60ú	7,200 22,500			11.286		11.08 15.18 4.58	191,252	APPLE VALLEY
USTIN EMIDJI LAINE	172:481 189:678 341:356	349.160 390.440 1.166.160	54,000 1,620 1,080	231,455		63,660	246+535 228+494 573+646	34+146 67+970	210,596 131,795 213,782	42,124 26,360 42,760	6.000	3 •800 57•000	940.662 1.235.304	220.000 110.000		4:001:688 3:861:379 5:053:559	22.00 13.19 21.38		AUSTIN BEMIDJI BLAINE
DOMINGTON LINERD DOKLYN CENTER	288,220	1.606.480 450.640 1.183.360	591,300 183,060 208,440	441,681	9,261,320 1,116,593 2,506,581	2,095	1,194,375 330,131 769,189	189.308 18.774 5.432	688,966 137,099 192,592	137,800 27,420 38,520	23,743	95.500 1.700 17.600	266,448	310,000	16.360	16,203,714 3,323,473 6,455,516	13.71		BLOGMINGTON BRAINERD BROOKLYN CENTER
ROOKLYN PARK PRNSVILLE HAMPLIN	520,295	2 • 26 1 • 800 3 • 0 34 • 080 956 • 320	43,200 14,040 11,340	808,232 1,776,516 534,307	3,022,106		952,058 1,608,650 560,078	3,500	284,485 342,074 90,096	56, 900 68, 420 18,020		65.000 69.200 14.400	233+220		22,867 34,352 7,347	8,040,443	28.45 34.21	282,617	BROOKLYN PARK BURNSVILLE
HANHA SSEN HASKA HISHOLM	434,770	538.360 1.283.120 356.040	67,500	965,729 725,790 250,937	463,193	50,890 1,375	214,572 510,452 224,453	79,324 133,812	92,788 85,394 66,700	13,420 17,180 13,340	17.400	10,900	96,876	55,000 275,000	4,990	2,848,912 4,439,674 1,782,988	9.21 8.59	309,328 505,564	CHANHASSEN CHASKA CHISHCLM
LOQUET DLUMBIA HEIGHTS DDN RAPIDS	1.134.234	2.143.120 184.040 1.675.280		1,801,132 131,095	1,244,804	15,745	396,137 86,373 625,433	362,558 8,568	171,395 102,495 262,581	34.280 20.500 52.520	16.000	77.100 10.000 38.600	238,680	165,300	18,376 12,722	8,521,056 1,645,956 6,929,343	17.14	483,219 160,581	CLOQUET CCLUMBIA HEIGHTS
DTTAGE GROVE ROOKSTON RYSTAL	498,671 556,280	1.855,880 583,080 1.086,043	98,820 54,540 150,120	1,661,996 816,304	2 • 746 • 966 853 • 554	32,590 1,165 145	950,274 290,795 545,059	93,548	224,888 91,600 176,089	44+980 18+320 35+220	5.000 36.700	57.700 8.000 23.500	292,500 866,880	55, 300	25,797 10,424	8,490,972 4,304,790 6,010,519	22.49 9.16 17.61	364,539 375,318	CCTTAGE GROVE
ETROIT LAKES ULUTH AGAN	187,304 5,172,678	182.320	28,620 392,040	275,960 4,472,771	502+891 10+608+458	83 , 665	193,350		84,599 876,557 242,478	16,920 175,320 48,500	20.000 294.000	22.630 58.900	14.880 7.160.336	110,200 543,000	9,555	1,660,223 38,554,788	8.46 89.65	194,485	DETROIT LAKES DULUTH
AST BETHEL AST GRAND FORKS DEN PRAIRIE	863,100 176,829	330.240 2.261.800	11.340 131.760	785.337 357.061	543,138 416,498	137,455	177,530 1,170,874		191,784	38.360 13.760 44.820	92 • 000	600 41,300	254,250	165,600	16+460 7+482	2,575,634 1,728,300 10,388,538	19.18 5.94	134,287 249,035 452,222	EAST BETHEL EAST GRAND FORKS EDEN PRAIRIE
DINA LK RIVER					5,186,515 1,194,121	46,190	1,066,513 424,271 294,740	68,992 121,506 146,216	376,777 125,289 55,099	75.360 25.060 11.020	119.354 26.600	25,500	805,260 1,330,884		45,976	13,195,466 5,606,903 2,235,816	37.68	328,827 341,262	EDINA ELK RIVER ELY
VELETH AIRMONT ALCON HEIGHTS	170,694 340,573 63,440	583,080 775,720 135,880	57,240	139,604	472,028	3,035 3,435	194,925 465,591 61,978	119,518	59,900 170,792 24,000	11,980 34,160 4,800	4.500	600	268.320	55, 600	6,856	1,761,620 4,354,706 557,010	5.99 17.08	294,093	EVELETH FAIRMONT FALCON FEIGHTS
ARIBAULT ERGUS FALLS RIDLEY	261.577 207,709 230,875	323.360 420.884 223.600	74,520 28,080 163,080	528,715 232,969	1,378,691	7,440	320,434 135,367 390,094	46,886 73,164	169,592 109,399 199,399	33.920 21.880 39.880	3.000 5.500	9,500 14,300	257,850	795,300	20,183	3,529,328 3,022,867 3,369,172	17.12 10.94	191,091 276,313	FARIBAULT FERGUS FALLS FRIDLEY
OLDEN VALLEY RAND RAPIDS AM LAKE		1.892.000 256.280		1,316,796	3,207,307	2,560	830,134 169,515 50,115	2,800	261,090 103,799 161,984	52 • 22 0 20 • 760 32 • 400	10.000	16.200	52.800	357,500	27,871	8,794,705 1,737,846 2,116,537	26.11 10.38		GCLDEN VALLEY GRAND RAPIDS
ASTINGS ERMANTOWN IB3ING	211.283 1.082.850	698+320 297+560 2+203+320		405,008 1,527,402	717,959 995,876	93,220	508,595 118,749 1,164,208	81,116	113,495 130,398 475,668	22, 700 26, 080 95, 140	23.400 15.000 7.500	8.700 72.600	72.072 40.326			2,849,799 4,444,917 14,740,718	11.90 13.04	239,479	HASTINGS HERMANTOWN HIBBING
OPKINS UTCHINSON NTERNATIONAL FALLS	195,063 151,121 268,055	577,920 330,240 80,840	48,600 34,020 157,680	129,190 293,458 266,772	1,650,870	* * * * * * * * * * * * * * * * * * *	251,148 157,061 194,480	3,696 588 93,226	89,698 76,298 42,300	17.980 15.260 8.460		4.700	452,000	55,000 110,900	10,698 8,551 4,337	3,482,063 1,661,092 1,552,933	8.99 7.63	337,048	HOPKINS HUTCHINSON INTERNATIONAL FALLS
NVER GROVE HEIGHTS AKE ELMO AKEVILLE	187,399 264,471	1.016.520 254.560 2.793.280	3,240 24,300 70,200	755,813 821,128 1,919,676	913+736 306+385	40,665 10,875	380,940 132,282 1,102,862	* # \$ 1.	113,392 89,192 192,682	22.680 17.840 38.580		39.200 92.900			7,998 8,920 18,290	3,440,918 1,959,743 8,588,406	11.34 8.92	303,432 219,702	INVER GROVE HEIGHTS LAKE ELMO LAKEVILLE
AKEVILLE ITCHFIELD ITTLE CANADA ITTLE FALLS	579,134 316,315 92,494 444,015	2,793,280 495,360 283,800 256,280	70,200 16,740 15,660 62,640	1,919,676 489,857 147,800 679,599	421.195 537,476	10,875 5,570	321,078 173,849 472,702	35,406 24,220	70,500 37,299 139,199	38,580 14,100 7,460 27,840		92 . 900 5.400		55,000 300	18,290 6,952 3,907 16,657	8,588,406 2,192,903 1,354,745 3,015,416	7.05 3.73	311,050	LAKEVILLE LITCHFIELD LITTLE CANADA LITTLE FALLS
UVERNE ANKATO APLE GROVE	81,428 572,164 721,851	256.280 963.200 3.259.400	1,620 55,080 36,720	58,346 532,071	155,816		159,843 449,922 1,443,972	1,946	25,900 199,991 266,179	5+180 40+000 53+240	727,000	12.900 70.800	And of the particular for the first and analysis and the first and the f		2,733 26,659 21,940	3,015,416 492,812 6,794,770 13,407,167	2.59 20.24	190,275 335,710	LUVERNE MANKATO
APLEWOOD AR SHALL	492+953 253+125		36,720 20,520 27,000	1,083,770 745,803	3, 352, 675 856, 781	985	1,443,972 882,629 268,108 467,688	14,336	266,179 170,993 74,196 92,691	53, 240 34, 200 14, 840 18, 540		70.800 69.000 22.300		55,000 220,000 110,000 55,000	21,940 19,088 7,341 8,357	13,407,167 7,858,813 2,859,190 3,964,832	17.10 8.86	459,580 322,708	MAPLE GROVE MAPLEWOOD MARSHALL MENDOTA HEIGHTS
INNETONKA	323,149 16,353,712 1,608,957 290,495	975,240 8,192,360 1,893,720 51,600		5,914,470 3,429,980	35,211,175 5,318,312	19,945	6,269,187	6,455,722 1 10,584		18,540 370,540 87,400 15,020	30•585 88•500		16+242+026	55+000 913+800	281,900			451,113 350,893	MENDOTA HEIGHTS MINNEAPOLIS MINNETCHKA MONTEVIDEC
IDORHEAD IDORH S IDUND	290,495 1,290,231 377,483 339,410	546+960 294+120	279.180 84.240	1,748,912 676,313	2 • 861 • 503 373 • 970	1,210	828,707 244,928	86 y 226	211,696 55,499	42.340 11.300	88.700	6.200	2 • 41 0 • 400	110,300 55,000 110,300	30,323 6,389	10,454,188	21.26 5.65	378,353 387,311	MOORHEAC MORRIS
OUNDS VIEW IEW BRIGHTON	339.410 80.439 268.818 109.484	490 • 200 987 • 280 421 • 400 151 • 360	45,360 98,280						72,7 94 62,3 99 126,498 123,8 92	14,560 12,480 25,300 24,780		2.000 10.000	224 250		7,375 - 6,561 12,791 14,840	2,570,760 2,141,019 3,268,527 2,283,640	6.24 12.65	343,112 258,382	MOUND MOUNDS VIEW NEW BRIGHTON NEW HOPE
NEW HOPE	109,484 362,529 431,536	151.360 465.604 645.000 567.600	98,280 40,500 25,380 30,780		1+396+875 718+285	1,530	143,404 349,105 265,656 241,216		123,89 2 126,799 76,199 71,098	24.780 25.360 15.280 14.220	2 + 0 C Q 1 + 0 C Q	5 •6 00 9 •000	326,250 567,000	82,500 221,500 220,000	14,840 14,351 8,872 9,475	2,283,640 4,141,976 3,048,421 2,239,340	12.68	281,938 366,397	NEW HOPE NEW ULM NORTHFIELD NORTH MANKATO
NORTH MANKATO NORTH ST PAUL DAK DALE	244,182 235,796 92,063	567.600 498.800 715.520	30,780 16,200 5,400		600,868 1,971,704	7,215	367,752	70,112	71.398 72.399 80.495	14.480 16.200	1.000	9.000 20.200 34.700	****	265,000	6,176 6,706	2,239,340 2,535,504 3,618,487	7.24 8.10	350,208 446,727	NORTH ST PAUL CAK DALE
ORONO DWATONNA PIPESTONE	159,428 590,256 571,621	185,588 299,280 266,600	65,880 50,220	604,727	1,564,973	580 685	39,714 512,372 235,656 294,763	47,838 28,714	87.192 148.200 66.100 285.072	29+640 13+220 57-023	1.233	38,900 500	149,760 508,500	220,000 166,800	6,870 16,716 9,430	1,991,941 4,738,423 2,696,767	14.82	407,983	CRONC CWATONNA PIPESTCNE
PLYMOUTH PRIDE LAKE RAMSEY	493,531 377,070 1,505,110	982,550 890,960 682,840	090	1,235,968 950,981 911,623	487,259 981,585	19,695 147,155	294+763 424+364 345+150 528-906		285,072 98,594 219,282	57+020 19+720 43+860 34+840		101.300 44.200 100.700	2/2 104	55,000	8.282 12.110	5,785,466 3,321,125 5,004,415	9.86 21.93	336,828 228,199	
RED WING REDWOOD FALLS RICHFIELD	503,697 163,778 92,847	1.104.240 91.160 187.686	28,080 72,360 23,760	499, 936 65, 095	301,598		179,947	. 4,690	174, 191 44, 399 263, 189	34+840 8+880 52+640 20+660	37.000	2.500	747+104	330,000	33, 012	3,005,835	26.32	308,719	REDWCCD FALLS RICHFIELD
ROBBINSDALE ROCHESTER ROSEMOUNT	189,698 1,021,162 283,741	927.080	22,140 270,000	803,680	5,532,690 2,313,615		401,630	329,924	103,296 308,790 111,092 218,892	20,660 61,760 22,220 43,780	. 250	6,000		55,300 360,000	11, 372 44, 311 6, 295	1,921,407 10,734,196 5,281,078	11.11	347,610 475,345	RCSEMOUNT
ROSEVILLE ST ANTHONY ST CLOUD		1.081.880 1.72.000		150,498 784,051	596,175 6,110,029	9,295		63,084 278,978		43.780 10.420 61.360 48.580	4.250 15.000 82.700	16.300 800 14.600				6,115,020 1,439,887 13,847,572	33.54	276,370 364,066	ST CLOUD
ST LOUIS PARK ST PAUL ST PAUL PARK	9,652,295 73,450	1,317,520 12,256,720 373,240	285.120 765.720 29.160	4,596,042 171,825	30,416,063	тто се темпри, при применения в се поточни, у раздоложивающей под тобы Манадо	182,145	1,721,818	48,598	48.580 308.360 9.720	82.700 500.000	PPV shqubbe sire the charge of the language of	148,200 17,946,083	290,000 115,100	5,683	8,433,280 84,839,561 1,226,533	24.48 154.85 4.86	338,443 431,989 252,373	ST LOUIS PARK ST PAUL ST PAUL PARK
ST PETER SAUK RAPIDS SHAKOPEE	145.935 508.202 261.857	321,640 708,640 479,880	35,100 16,200 34,020	325,105 375,346 797,427	882•765 864•495	32,285	273,945 295,043	61,418	73; 299 59; 699 116; 393	14.660 11.940 23.280	4,000 20,000	12.600		90,000 330,300		1,549,328 3,014,496 3,272,836	7.33 6.93 11.64	211,368 434,992 281,171	ST PETER SAUK RAPIDS SHAKOPEE
SHOREVIEW SOUTH ST PAUL SPRING LAKE PARK	569,452 387,027 55,963	1,216,040 562,440 223,600	98,280	697,317 565,309 177,962	390,270		337,885	47,558	98;796 142,796 46;898	19.760 28.560 9.380	203	12.300 16.200		55,000	3,386 15,386 4,642	3,636,137 3,495,906 1,130,648	9.88 14.28 4.69	368,030 244,811 241,076	SHOREVIEW SOUTH ST PAUL SPRING LAKE PARK
STILL WATER THIEF RIVER FALLS VADNAIS HEIGHTS	442,582 326,423 96,500	667,360 617,480 92,880	33,480 52,920	530,366 643,185 321,139	1,006,216 804,406 270,200	9,310	337,774 304,285 185,699	284,942 630	96,400 105,298 45,196	19,280 21,060 9,040	38.702	7 • 2 0 0 5 • 8 0 0	**************************************	310,000	10.320 11.825 3.589	3,529,687 3,203,312 1,033,553	9.64 10.53 4.52	366,150 304,208 228,662	STILLWATER THIEF RIVER FALLS VADNAIS HEIGHTS
VIRGINIA WASECA WEST ST PAUL	282,417 100,405 428,587	244,240 108,360 703,480	67,500	227,556 108,077 452,921	775,382 608,157 1,742,360	5,880	234,958 111,223 367,361	230,734 3,024 3,500	117,796 56,997 116,192	23, 560 11, 400 23, 240	10.000	1 •900		495,000 110,600	12,409 5,925 13,844	2,719,332 1,224,168 3,861,485	11.78 5.70	230,843 214,766 332,314	VIRGINIA WASECA WEST ST PAUL
WHITE BEAR LAKE WILLMAR	729,225 649,334	909,880 954,600 460,960	159, 300 190, 620	1, 378, 872 526, 344	1,078,521	3,555	694,753 363,296	59,444 296,072		31,980 35,120 36,080		10.000	75,582		16,399 19,873 22,582	5, 338, 271 4, 694, 543 5, 859, 792	15.99 17.84	333,851 258,910	WHITE BEAR LAKE WILLMAR WINONA
WINDNA	1.059.891	4001 100	170	430,727 782,245			1,206,980		167,986	33+600		15,000			13,824	9,831,433			WCCDBURY

1981 M.S.A.S. Needs Study Update

	1980 N.S.A.S	Accomplishments & System	1981 Traffic	1981 Unit Cost	1981 M.S.A.S.	Net ·	% Change	M43
Municipalities	Needs	Revisions	Update	Increase	Needs	Change	1980 to 1981	Mileage Change
Albert Lea	\$ 4,297,012	\$- 170,631	\$ -0-	\$+ 28,457	\$ 4,154,838	\$- 142,174	- 3.3	
Alexandria	2,529,106	- 63,181	-0	+ 10,055	2,475,980	= 142,174 = 53,126	- 3.3 - 2.1	-0- -0-
Andover	3,712,631	- 384,113	-0-	+ 10,000 +0-	3,328,518	- 384,113	- 10.3	
	31,12,23.	2017.1.2			3,320,310	- 304,113	- 10.)	- 1.44
Anoka	4,519,210	- 705,566	-0-	- 133	3,813,511	- 705,699	- 15.6	-0-
Apple Valley	3,129,075	- 225,877	-0-	-0-	2,903,198	- 225,877	- 7.2	-0-
Arden Hills	2,099,008	-0-	+ 1,247	+ 14,079	2,114,334	+ 15,326	+ 0.7	-0-
Austin	4,017,102	- 24,814	-0-	+ 9,400	4,001,688	- 15,414	- 0.4	+ 0.05
Bemid11	3,964,724	~0~	-0-	- 103,345	3,861,379	- 103,345	- 2.6	· + 0.05 -0-
Blaine	5,087,357	- 61,068	-0-	+ 27,270	5,053,559	- 33,798	- 0.7	-0-
		•						•
Bloomington	17,673,942	- 1,625,850	-0-	+ 155,622	16,203,714	- 1,470,228	- 8.3	-0-
Brainerd	3,297,978	+ 30	-0-	+ 25,465	3,323,473	+ 25,495	+ 0.8	-0-
Brooklyn Center	6,690,400	- 266,645	-0-	+ 31,761	6,455,516	- 234,884	- 3.5	0-
Brooklyn Park	7,751,832	+ 256,465	-0-	+ 32,146	8,040,443	+ 288,611	+ 3.7	+ 0,83
Burnsville	16,278,760	+ 229,961	-0-	+ 204,549	16,713,270	+ 434,510	+ 2.7	+ 1.72
Champlin	2,847,882	+ 217,898	-0-	+ 1,060	3,066,840	+ 218,958	+ 7.7	+ 0.91
Chanhassen	2,848,912	-0-	-0-	-0-	2,848,912	· -0-	_	_
Chaska	2,720,542	+ 1,681,148	-0-	+ 37,984	4,439,674	+ 1,719,132	-0- + 63.2	-0-
Chisholm	1,790,918	-0-	-0-	- 7,930	1,782,988	- 7,930		+ 2.11
	.,,,,,,,,,			- 11350	1,102,300	- 1,550	- 0.4	-0-
Cloquet	8,525,875	-0-	-0-	- 4,819	8,521,056	4,819	- 0.1	0-
Columbia Heighta	1,573,426	-0-	-0-	+ 72,530	1,645,956	+ 72,530	+ 0.5	-0-
Coon Rapids	7,222,177	- 359,564	-0-	+ 66,730	6,929,343	- 292,834	- 4.1	- 0.75
Cottage Grove	9,902,414	- 1,443,594	-0-	+ 32,152	8,490,972	- 1,411,442	- 14.3	+ 1.06
Crookston	4,389,253	-0-	-0-	- 84,463	4,304,790	- 84,463	~ 1.9	-0-
Crystal	5,960,477	-0-	-O-	+ 50,042	6,010,519	+ 50,042	+ 0.8	-0-
	• •				0,0.0,5.5	, ,,,,,,	7 0.0	~~
Detroit Lakes	1,687,386	- 35,973	-0-	- + 8 ₊ 810	1,660,223	- 27,163	- 1.6	+ 0.41
Duluth	38,959,625	- 764,593	-0-	+ 359,756	38,554,788	- 404,837	- 1.0	+ 0.68
Eagan	8,796,644	+ 416,805	-0-	+ 67,299	9,280,748	+ 484,104	+ 5.5	+ 3.77
East Bethel	2,575,634	~0~	~0-	0-	2,575,634	-0-	-0-	0
East Grand Porks	1,724,716	+ 3,295	-ŏ-	+ 289	1,728,300	+ 3,584	+ 0.2	-0-
Eden Prairie	11,112,354	- 790,415	-0-	+ 66,599	10,368,538	- 723,816	- 6.5	+ 2.45
						•		
Edina Elk River	13,321,218	- 203,450	-0-	+ 77,698	13,195,466	- 125,752	- 0.9	+ 0.45
Ely	4,866,998	+ 647,910	+ 65,086	* 26,909	5,606,903	+ 739,905	+ 15.2	+ 0.07
ωı	2,237,516	-0-	-0-	- 1,700	2,235,816	- 1,700	- 0.1	-0-
Eveleth	2,030,887	- 266,027	-0-	- 3,240	. 1,761,620	- 269,267	- 13.3	0
Pairmont	4,353,709	- 2,061	-0-	+ 3,078	4,354,706	+ 997	-0-	-0-
Palcon Heights	600,134	- 43,124	-0-	-0-	557,010	- 43,124	- 7.2	-0-
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Municipalities	1980 M.S.A.S. Needs	Accomplishments & System Revisions	1981 Traffic Update	1981 Unit Cost Increase	1981 M.S.A.S. Needs	Net Change	% Change 1980 to 1981	Mileage Change
					. ———			
Paribault	\$ 3,033,065	8 + 473,043	\$ -0-	\$+ 23,220	\$ 3,529,328	\$+ 496,263	+ 1.6	+ 2.15
Fergus Palls Pridley	3,001,183 3,325,090	-0-	-0 -0-	+ 21,684	3,022,867	+ 21,684	+ 0.7	-0-
Printey	3,323,030	+ 32,602		+ 11,480	3,369,172	+ 44,082	+ 1.3	+ 0.23
Golden Valley	8,946,203	- 239,046	-0-	+ 87,548	8,794,705	~ 151,498	- 1.7	+ 0.29
Grand Rapids	1,718,796	-ó-	-0-	+ 19,050	1,737,846	+ 19,050	+ 1.1	-0-
Ham Lake	2,413,446	- 295,169	-0-	- 1,740	2,116,537	- 296,909	- 12.3	-0-
Hastings	2,966,059	- 113,426	-0-	- 2,834	2,849,799	- 116,260	- 3.9	-0-
Hermantown	4,804,317	- 370,881	-0-	+ 11,481	4,444,917	- 359,400	- 7.5	-0-
Hibbing	3,236,350	+ 11,505,350	O	982	14,740,718	+ 11,504,368	+ 355.5	+ 32.00
-		-			-			
Hopkins	3,201,514	+ 237,264	-0-	+ 43,285	3,482,063	+ 280,549	+ 8.8	+ 0.18
Hutchinson	1,659,847	0-	-0-	+ 1,245	1,661,092	+ 1,245	+ 0.1	-0-
International Falls	1,553,772	-0-	-0-	- 839	1,552,933	- 839	- 0.1	-0-
Inver Crove Heights	3,016,849	+ 317,003	+ 105,673	+ 1,393	3,440,918	+ 424,069	+ 14.1	+ 0.84
Lake Elmo	1,960,207	- 464	-0-	-ò-	1,959,743	- 464	-0-	-0-
Lakeville	8,381,187	- 5,911	+ 192,510	+ 20,620	8,588,406	+ 207,219	+ 2.5	-0-
Litchfield	2,194,796	-0-	-0-	- 1,893	2,192,903	- 1,893	- 0.1	-0-
Little Canada	1,338,328	-0-	-0-	+ 16,417	1,354,745	+ 16,417	+ 1.2	-0-
Little Falls	3,014,806	-0-	-0-	+ 610	3,015,416	+ 610	-0-	-0-
Inverne	492,822	-0-	-0-	- 10	492,812	- 10	-0-	-0-
Mankato	7,213,677	- 480,832	-0-	. + 61,925	6,794,770	- 418,907	- 5.8	+ 0.04
Maple Grove	13,809,588	- 558,986	-0-	+ 156,565	13,407,167	- 402,421	- 2.9	+ 1.22
Kaplewood	8,825,682	1 047 057	-0-	77.004	E 050 047	000 000		
Marshall	2,846,243	- 1,043,953 -0-	-0-	+ 77,084	7,858,813	- 966,869	- 11.0	+ 0.05
Mendota Heights	3,933,265	-0-	-0-	+ 12,947 + 31,567	2,859,190	+ 12,947 + 31,567	+ 0.5	-0-
	2,323,20	-0-	-0-	T 71,701	3,964,832	+ 31,567	.+ 0.8	-0-
Minneapolis	104,617,689	- 4,673,366	·· 1,163	+ 183,333	100,126,493	- 4,491,196	- 4.3	+ 0.43
Minnetonka	15,745,779	- 478,577	-0-	+ 66,841	15,334,043	- 411,736	- 2.6	- 0.05
Montevideo	2,563,266	- 567,399	· - 0-	+ 3,468	1,999,335	- 563,931	- 22.0	-0-
Moorhead	10,099,785	+ 473,213	-0	- 118,810	10,454,188	+ 354,403	+ 3.5	+ 1.20
Morris	2,460,124	- 270,149	-0-	- 1 569	2,188,306	- 271,818	- 11.0	-0-
Mound	3,505,754	- 954,169	-0-	+ 19,175	2,570,760	- 934,994	- 26.7	-0-
Mounds View	2,141,650	-0-	-0-	- 631	2,141,019	- 631	-0-	-0-
New Brighton	3,469,660	- 233,668	-0-	+ 32,535	3,268,527	= 201,133	- 5.8	+ 0.96
New Hopa	2,228,813	-0-	+ 41,991	+ 12,836	2,283,640	+ 54,827	+ 2.5	-0-
New Ulm	4,439,973	- 343,557	-0	+ 45,560	4,141,976	- 297,997	- 6.7	-0-
Northfield	3,209,811	- 178,861	-0-	+ 17,471	3,048,421	- 161,390	- 5.0	-0-
North Mankato	2,230,052	-0-	-0-	+ 9,288	2,239,340	+ 9,288	+ 0.4	- 0 -
Forth St. Paul	2,504,981	-0-	+ 11,872	+ 18,651	2,535,504	. 70 507		
Oakdale	3,405,414	+ 183,143	- 21,567	+ 51,497	2,555,504 3,618,487	+ 30,523 + 213,073	+ 1.2 + 6.3	-0- -0-
Orono	2,101,521	- 118,080	-0-	+ 8,500	1,991,941	= 109.580	+ 6.3 - 5.2	0-
	, ,	* *				- 103,500	- 3.6	
Owatonna	4,671,455	+ 47,861	-0-	+ 19,107	4,738,423	+ 66,968	+ 1.4	+ 0.16
Pipestone	2,702,766	-0-	0	- 5,999	2,696,767	- 5,999	- 0.2	-0-
Plymouth	6,039,998	- 501,425	+ 230,320	+ 16,573	5,785,466	- 254,532	- 4.2	- 0.02

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Municipalities	1980 M.S.A.S. Needs	Accomplishments A System Revisions	1981 Traffio Update	1981 Unit Cost Increase	1981 M.S.A.S. . <u>Needs</u>	Net Change	% Change 1980 to 1981	Mileage Change
Prior Lake	\$ 3,432,741	\$- 105,914	\$ -0-	\$- 5,702	\$ 3,321,125	\$- 111,616	- 3.3	-0-
Ramsey	3,716,958	+ 1,287,957	-0-	- 500	5,004,415	+ 1,287,457	+ 34.6	+ 1.45
Red Wing	5,776,014	- 221,741	-0-	+ 5,238	5,559,511	- 216,503	- 3.7	-0-
Redwood Palls	-0-	+ 1,370,127	-0-	. + 584	1,370,711	+ 1,370,711	+ 100.0	+ 4.44
Richfield	2,966,780	- 4,570	-0-	+ 43,625	3,005,835	+ 39,055	+ 1.3	-0-
Robbinsdale	2,103,385	- 190,472	-0-	+ 8,494	1,921,407	- 181,978	- 8.7	+ 0.24
Rochester	9,461,070	+ 1,157,307	-0-	+ 115,819	10,734,196	+ 1,273,126	+ 13.5	+ 1.98
Rosemount	-0-	+ 5,219,624	-0-	+ 61,454	5,281,078	+ 5,281,078	+ 100.0	+ 11.11
Roseville	6,486,616	- 403,270	-0-	+ 31,674	6,115,020	- 371,596	- 5.7	-0-
St. Anthony	1,433,511	-0-	-0-	+ 6,376	1,439,887	+ 6,376	+ 0.4	-0-
St. Cloud	16,768,624	- 1,984,876	-0-	- 936,176	13,847,572	- 2,921,052	- 17.4	+ 1.58
St. Louis Park	8,253,402	+ 108,018	0-	+ 71,860	8,433,280	+ 179,878	+ 2.2	+ 0.04
St. Paul	78,644,700	+ 5,239,011	-0-	+ 955,850	84,839,561	+ 6,194,861	+ 7.9	-0-
St. Paul Park	1,677,384	- 173,253	- 277,288	- 310	1,226,533	- 450,851.	- 26.9	-0-
St. Peter	1,650,151	- 100,683	- 0-	- 140	1,549,328	- 100,823	- 6.1	+ 0.06
Sauk Rapids	3,055,608	- 54,948	-0-	+ 13,836	3,014,496	- 41,112	- 1.3	-0-
Shakopee	3,647,324	- 372,069	~ 20,362	+ 17,943	3,272,836	- 374,488	- 10.3	-0-
Shoreview	3,180,477	+ 466,786	-0-	- 11,126	3,636,137	+ 455,660	+ 14.3	+ 0.88
South St. Paul	3,127,997	+ 349,366	. + 4,510	+ 14,033	3,495,906	+ 367,909	+ 11.8	- 0.05
Spring Lake Park	1,126,799	-0-	-0	+ 3,849	1,130,648	+ 3,849	+ 0.3	-0-
Stillwater	3,684,645	- 166,386	-0-	+ 11,428	3,529,687	- 154,958	- 4.2	-0-
Thief River Palls	3,293,216	- 109,426	-0-	+ 19,522	3,203,312	- 89,904	- 2.7	-0-
Vadnais Heights	-0-	+ 1,038,553	-0-	- 5,000	1,033,553	+ 1,033,553	+ 100.0	+ 4.52
Virginia	2,611,064	+ 83,767	-0-	+ 24,501	2,719,332	+ 108,268	+ 4.1	-0-
Waseca	602,587	+ 605,643	-0-	+ 15,938	1,224,168	621,581	+ 103.2	+ 1.16
West St. Paul	4,071,980	- 247,032	-0-	+ 36,537	3,861,485	- 210,495	- 5.2	-0-
White Bear Lake	5,665,709	- 68,295	- 256,869	- 2,274	5,338,271	- 327,438	- 5.8	-0-
Willmar	4,009,638	+ 748,187	- 56,013	- 7,269	4,694,543	+ 684,905	+ 17.1	+ 1.64
Winona	5,111,491	+ 726,954	-0-	+ 21,347	5,859,792	+ 748,301	+ 14.6	+ 0.91
Woodbury	7,785,026	+ 1,924,978	-0-	+ 121,429	9,831,433	+ 2,046,407	+ 26.3	+ 1.11
Worthington	2,019,865	-0-	-0-	+ · 6,342	2,026,207	+ 6,342	+ 0.3	-0-
Torals	\$ 695 . 487 . 179	+ 13.981.849	+ 19,947	+ 2,810,841	\$ 712,299,816	\$+ 16,812,63;	+ 2.4	+ 82.17

Tentative 1982 Money Needs Apportionment Determination

This tabulation shows each municipality's tentative money needs apportionment based on the previous years apportionment amount. The actual ammount of the Road User Fund for distribution to the Municipal State Aid Account will not be available until January of 1982.

The 1981 Needs shown on this report are those computed on the "1981 Needs Study Update". The 1981 apportionment needs are the result of subtracting for the Construction Fund Deduction and Expenditures off the Municipal State Aid System, and adding a credit for Bond Accounts, Non-existing Bridge Adjustments, Right of Way Acquisition, and Trunk Highway Turnback Adjustments. These adjustments to the actual needs are made as directed by the City Engineers' Screening Committee.

This summary provides specific data and shows the impact of the adjustments to each municipality for the committee's use in establishing the 1982 Money Needs Apportionment Determination.

These adjustments will be reviewed individually immediately following this tentative 1982 Money Needs Apportionment Determination summary.

Determination of the 1982 Money Needs Apportionment

	Municipalities	1981 Actual 25 Year Construction Needs	Construction Fund Deduction	Deductions for Expenditures Off State Aid System	Credit for Bond Account	Non- Existing Bridge Adjustment	Right-of-Way Acquisition Adjustment	Adjusted 25 Year Construction Needs	Tentative Apportionment Less Turnback Adjustment	Turnback Adjustment	Tentative 1982 Money Needs Apportionment	Distribution Percentage
	Albert Lea	\$ 4,154,838	\$ 82,752	\$ 22,209	\$ -0-	\$ 245,320	.\$ -0-	\$ 4,295,197	\$ 109,356	\$ -0	\$ 109,356	.6149
	Alexandria	2,475,980	287,248	-0-	90,000	-0-	-0-	2,278,732	58,017	-0-	58,017	.3262
	Andover	3,328,518	117,523	-0-	-0-	-0-	-0-	3,210,995	81,752	-0-	81,752	•4597
	Anoka	3,813,511	614,222	171,513	-0-	-0-	-0-	3,027,776	77,087	150	77,237	.4343
	Apple Valley	2,903,198	-0-	-0-	1,090,000	-0-	-0-	3,993,198	101,667	-0-	101,667	-5717
	Arden Hills	2,114,334	223,961	-0-	-0-	-0-	-0-	1,890,373	48,129	-0-	48,129	.2706
	Austin	4,001,688	413,827	267,965	-0-	-0-	-0-	3,319,896	84,525	1,275	85,800	•4825
	Bemidji	3,861,379	30,389	-0-	100,000	-0-	-0-	3,930,990	100,083	0	100,083	.5628
	Blaine	5,053,559	63,677	160,520	-0-	-0-	-0-	4,829,362	122,956	-0-	122,956	. 6914
	Bloomington	16,203,714	-0-	1,442,438	1,283,191	-0-	-0-	16,044,467	408,493	-0-	408,493	2.2970
	Brainerd	3,323,473	442,506	40,806	465,000	576,113	-0-	3,881,274	98,818	-0-	98,818	-5557
	Brooklyn Center	6,455,516	-0-	45,024	655,000	197,703	-0-	7,263,201	184,922	-0-	184,922	1.0398
	Brooklyn Park	8,040,443	-0-	7,378	-0-	-0-	-0-	8,033,065	204,522	-0-	204,522	1.1500
ŭ	Burnsville	16,713,270	454,933	7,985	-0-	-0-	-0-	16,250,352	413,735	-0-	413,735	2.3264
ł	Champlin	3,066,840	297,630	-0-	-0-	-0-	-0-	2,769,210	70,504	-0-	70,504	•3964
	Chanhassen	2,848,912	121,941	-0-	-0-	-0-	-0-	2,726,971	69,429	-0-	69,429	.3904
	Chaska	4,439,674	150,698	13,053	-0-	28,800	-0-	4,304,723	109,599	-0-	109,599	.6163
	Chisholm	1,782,988	50,553	. 22,500	-0- ·	-0-	-0-	1,709,935	43,535	-0-	43,535	.2448
	Cloquet	8,521,056	525,606	-0-	73,490	- 0-	51,268	8,120,208	206,741	-0-	206,741	1.1625
	Columbia Heights	1,645,956	402,110	38,453	-0-	-0-	-0-	1,205,393	30,689	-0-	30,689	.1726
	Coon Rapids	6,929,343	0-	451,191	-0-	-0-	-0-	6,478,152	164,934	-0-	164,934	-9274
	Cottage Grove	8,490,972	176,189	-0-	347,395	-0-	-0-	8,662,178	220,540	-0-	220,540	1.2401
	Crookston	4,304,790	53,527	1,069	-0-	-0-	149,174	4,399,368	112,008	-0-	112,008	.6298
	Crystal	6,010,519	1,640,838	158,019	-0-	-0-	333,203	4,544,865	115,713	0-	115,713	.6507
	Detroit Lakes	1,660,223	125,168	-0-	130,000	-0-	-0-	1,665,055	42,392	-0-	42,392	.2384
	Duluth	38,554,783	2,697,096	536,667	-0-	· -O	49,401	35,370,426	900,533	2,795	903,328	5.0794
	Eagan	9,280,748	-0-	6,235	-0-	-0-	-0-	9,274,513	236,130	-0-	236,130	1.3278
	East Bethel	2,575,634	- 220,707	-0-	-0-	-0-	-0-	2,354,927	59,957	-0-	59,957	.3371
	East Grand Porks	1,728,300	-0-	-0-	210,000	0	-0-	1,938,300	49,349	-0-	49,349	.2775 .
	Eden Prairie	10,388,538	-0-	246,997	-0-	-0-	-0-	10,141,541	258,204	-0-	258,204	1.4519
	Edina	13,195,466	-0-	693,008		-0-	-0-	12,502,458	318,313	-0-	318,313	1.7899
	Elk River	5,606,903	334,340	-0-	-0-	-0-	-0-	5,272,563	134,240	- 0-	134,240	.7548
	Ely	2,235,816	228,513	39,016	0-	-0-	-0-	1,968,287	(34,559)*	-0-	(34,559)*	.1943
	Eveleth	1,761,620	-0	-0-	-0-	-0-	-0-	1,761,620	44,851	-0-	44,851	•2522
	Fairmont	4,354,706	652,263	5,728	- 0-	-0-	-0-	3,696,715	94,119	-0-	94,119	•5292
	Falcon Heights	557,010	-ó-	-0-	-0-	-0-	-0-	557,010	14,182	-0-	14,182	•0797

<u> Aunicipalities</u>	1981 Actual , 25 Year Construction Needs	Construction Fund Deduction	Deductions for Expenditures Off State Aid System	Credit for Bond Account	Non- Existing Bridge Adjustment	Right-of-Wey Acquisition Adjustment	Adjusted 25 Year Construction Needs	Tentative Apportionment Less Turnback Adjustment	Turnback <u>Adjustment</u>	Tentativa 1962 Koney Needs Apportionment	Distribution Percentage
Paribault	\$ 3,529,328	\$ -0-	\$ 32,657	\$ 410,000	8 0-	\$ -0-	\$ 3,906,671	\$ 99,464	\$ -0-	\$ 99,464	•5593
Pergus Palls	3,022,867	203,736	130,431	-0-	-0-	-0-	2,688,700	68,455	-0-	68,455	.3849
Pridley	3,369,172	335,335	67,984	-0-	-0-	5,653	2,971,706	75,660	-0-	75,660	.4254
Golden Valley	8,794,705	440,715	12,756	75,320	-0-	720,932	9,137,486	232,641	-0-	232,641	1.3082
Grand Rapids	1,737,846	-0-	-0-	132,000	553,858	-0-	2,423,704	61,708	-0-	61,708	.3470
Ham Lake	2,116,537	-0-	-0-	330,000	-ò	-0-	2,446,537	62,289	-0-	62,289	-3503
Hastings	2,849,799	291,464	-0-	-0-	-0-	13,270	2,571,605	65,473	825	66,298	•3728
Hermantown	4,444,917	-0-	-0-	-0-	0-	-0-	4,444,917	113,168	-0-	113,168	.6364
Hibbing	14,740,718	-0-	-0-	124,595	-0-	-0-	14,865,313	378,472	-0-	378,472	2.1262
Hopkins	3,482,063	245,906	218,923	-0-	-0	-0-	3,017,234	76,819	-0-	76,819	.4320
Hutchinson	1,661,092	122,422	-0-	-0-	570,793	-0-	2,109,463	53,707	-ō-	53,707	.3020
International Palls	1,552,933	394,700	121,414	-0-	-0- •	-0-	1,036,819	26,398	-0-	26,398	.1484
Inver Grove Heights	3,440,918	-0-	114,893	30,000	-0-	20.997	3,377,022	85,979	-0-	85,979	.4835
Lake Elmo	1,959,743	122,753	-0-	-ò-	-0-	-ò-	1,836,990	46,770	-0-	46,770	.2630
Lakeville	8,588,406	406,236	230,065	-0-	-0-	-0-	7,952,105	202,461	-0-	202,461	1.1384
Litchfield	2,192,903	211,887	117,350	-0-	0	-0-	1,863,666	47,449	-0-	47,449	.2668
Little Canada	1,354,745	,660	-0-	-0-	-0-	43,300	1,397,385	35,578	-0-	35,578	.2001
Little Falls	3,015,416	21,664	22,557	82,443	-0-	-0-	3,053,638	77,746	-0-	77,746	•4372
Luverne	492,812	-0-	-0-	-0-	-0-	-0-	492,812*	(7,670) *	-0-	(7,670)*	.0431
N Mankato	6,794,770	126,897	353,337	102,062	-0-	-0-	6,416,598	163,367	360	163,727	•9206
Laple Grove	13,407,167	-ò- ·	11,706	991,625	-0-	18,538	14,405,624	366,768	-0-	366,768	2.0624
Maplewood	7,858,813	-0-	-0-	390,000	664,966	· -0-	8,913,779	226,945	-0-	226,945	1.2761
Marshall	2,859,190	4,450	12,703	-O-	Ó	-0-	2,842,037	72,358	2,160	74,518	.4190
Mendota Heights	3,964,832	251,648	-0-	358,628	-0-	-0~	4,071,812	103,668	-0-	103,668	•5829
Minneapolis	100,126,493	1,097,650	94,650	1,600,000	-0-	3,111,234	103,645,316	2,638,817	-0-	2,638,817	14.6382
Minnetonka	15,334,043	362,482	1,907,846	-0-	-0-	210,700	13,274,415	337,968	-0-	337,968	1.9004
Montevideo	1,999,335	86,878	-0-	-0-	-0-	-0-	1,912,457	48,691	-0-	48,691	.2738
Moorhead	10,454,188	835,608	7,017	-0-	7,530	21,000	9,640,093	245,437	-0-	245,437	1.3801
Morris	2,188,306	107,816	-0-	-0-	-0-	13,097	2,093,587	53,303	-0-	53,303	2997
Mound	2,570,760	-Ó	68,256	-0-	-0-	-0-	2,502,504	63,714	-0-	63,714	•3583
Mounds View	2,141,019	572,357	-0-	13,094	-0	-0-	1,581,756	40,272	-0-	40,272	•2265
New Brighton	3,268,527	-0-	647,017	-0-	-0-	-0-	2,621,510	66,744	-o-	66,744	•3753
New Hope	2,283,640	109,382	189,966	-0-	-0-	-0-	1,984,292	50,520	-0-	50,520	.2841
New Ulm	4,141,976	117,282	173,058	-0-	-0-	~0~	3,851,636	98,063	-0-	98,063	•5514
Northfield	3,048,421	201,502	372,890	37,418	-0-	. =0=	2,511,447	63,942	-0-	63,942	•3596
North Mankato	2,239,340	163,960	-0-	-0-	-0-	-0-	2,075,380	52,839	2,685	55,524	•3122
North St. Paul	2,535,504	91,378	313,406	-0-	-0-	-0	2,130,720	54,248		54.240	705.0
Oakdale	3,618,487	31,495	-0-	-0-	-0-	-0-	3,586,992		-0- -0-	54,248	•3050
Orono	1,991,941	59.212	28,516	-0-	-0-	-0-	1,904,213	91,325 48,481	-0-	91,325	-5135
	* ****		,			_ _	,,,,,,,,,	40,401		48,481	. •2726

	Municipalities	1981 Actual 25 Year Construction Needs	Construction Fund Deduction	Deductions for Expenditures Off State Aid System	Credit for Bond Account	Non- Existing Bridge Adjustment	Right-of-Way Acquisition Adjustment	Adjusted 25 Year Construction Needs	Tentative Apportionment Less Turnback Adjustment	Turnback Adjustment	Tentative 1982 Money Needs Apportionment	Distribution Percentage
	Owatonna .	\$ 4,738,423	\$ -0-	\$ 297,117	\$ -0-	\$ -0-	\$ 113,638	\$ 4,554,944	\$ 115,969	\$ -0-	\$ 115,969	.6521
	Pipestone	2,696,767	51,854	8,018	-0-	-0-	-0-	2,636,895*	(45,768)*	-0-	(45,768)*	-2574
	Plymouth	5,785,466	-0-	343,491	15,000	-0-	25,208	5,482,183	139,577	-0-	139,577	•7848
	Prior Lake	3,321,125	-0-	-0-	-0-	-0-	-0-	3,321,125	84,556	-0-	84,556	. 4755
	Ramsey	5,004,415	-0-	-0-	0-	-0-	7,884	5,012,299	127,614	-0-	127,614	.7176
	Red Wing	5,559,511	53,576	-0-	-0-	154,168	14,000	5,674,103	144,463	-0-	144,463	.8123
	Redwood Palls	1,370,711	-0-	-0-	-0-	-0-	-0-	1,370,711	34,898	-0-	-34,898	•1962
	Richfield	3,005,835	993,611	3,161	-0-	-0-	-0-	2,009,063	51,151	-0-	51,151	-2876
	Robbinsdale	1,921,407	97,109	188,219	-0-	-0-	-0-	1,636,079	41,655	- 0-	41,655	.2342
	Rochester	10,734,196	999,503	-0-	-0-	84,378	98,550	9,917,621	252,503	-0-	252,503	1.4198
	Rosemount	5,281,078	-0-	-0-	-0-	-0-	-0-	5,281,078	134,457	-0-	134,457	.7561
	Rosaville	6,115,020	181,303	168,995	-0-	-0-	-0-	5,764,722	146,770	-0-	146,770	-8253
	St. Anthony	1,439,887	209,046	47,247	-0-	-0-	0	1,183,594	30,134	-0-	30,134	.1694
	St. Cloud	13,847,572	732,241	187,956	665,000	-0-	-0-	13,592,375	346,063	7,336	353,399	1.9872
	St. Louis Park	8,433,280	512,560	88,255	-0	1,492,570	335,520	9,660,555	245,958	-0-	245,958	1.3830
ı	St. Paul	84,839,561	1,578,072	1,719,538	2,492,406	900,575	1,522,224	86,457,156	2,201,205	1,104	2,202,309	12.3837
Ñ	St. Paul Park	1,226,533	218,498	-0- 0	30,00 0	-0-	-0-	1,038,035*	(24,365)*	-0-	(24,365)*	.1370
ŗ	St. Peter	1,549,328	168,128	-0-	-0-	-0-	-0-	1,381,200	35,166	-0-	35,166	.1977
	Sauk Rapids	3,014,496	59,494	54,561	-0-	-0-	2,169	2,902,610	73,901	1,425	75,326	.4236
	Shakopee	3,272,836	1,263	32,876	-0-	-0-	-0-	3,238,697	82,457	-0-	82,457	•4637
	Shoreview	3,636,137	349,509	69,982	0-	-0-	-0-	3,216,646	81,896	-0-	81,896	-4605
	South St. Paul	3,495,906	259,602	181,803	-0-	-0-	-0-	3,054,501	77,768	-0-	77,768	-4373
	Spring Lake Park	1,130,648	70,176	54,360	132,051	-0-	-0-	1,138,163	28,978	-0-	28,978	.1629
	Stillwater	3,529,687	-0-	8,150	95,000	-0-	104,442	3,720,979	94,736	-0-	94,736	•5 32 7
	Thief River Palls	3,203,312	219,337	36,131	-0-	0-	-0-	2,947,844	75,052	-0-	75,052	4220
	Vednais Heights	1,033,553	-0-	-0-	-0-	-0-	-0-	1,033,553	26,314	-0-	26,314	.1480
	Virginia	2,719,332	24,508	-0-	395,000	-0-	-0-	3,089,824	78,667	-0-	78,667	.4424
	Wascoa	1,224,168	104,435	-0-	-0-	-0-	-0-	1,119,733	28,509	-0-	28,509	.1603
	North St. Paul	3,861,485	-0-	190,000	- 0-	-0-	-0-	3,671,485	93,476	-0-	93,476	-5256
	White Bear Lake	5,338,271	-0-	202,425	0	-0-	-0-	5,135,846	130,759	-0-	130,759	•7353
	Willmar	4,694,543	-0-	153,972	-0	-0-	-0-	4,540,571	115,603	420	116,023	.6524
	Winona	5,859,792	231,854	-0-	-0-	-0-	340,950	5,968,888	151,968	-0-	151,968	•85 45
	Woodbury	9,831,433	379,859	-0-	115,936	-0-	-0	9,567,510	243,590	-0-	243,590	1.3697
	Worthington	2,026,207	109,859	49,113	~ 0 ~	-0-	-0-	1,867,235	47,540	-0-	47,540	-2673
	TOTALS	\$712,299,816	\$25,031,089	\$13,712,653	\$13,061,654	\$5,476,780	\$7,326,552	\$699,421,060	\$17,763,446	\$20,535	\$17,783,981	100,0000

^{*} Cities not reclassified as defined in Chapter 169, Section 52, Subdivision 4 of 1981 Laws. These cities will receive 66 percent of their 1981 apportionment in 1982.

Unencumbered Construction Fund Balance (Amount as of June 30, 1981)

As a means of compensating for unexpended construction funds retained in the account of the several municipalities which are not reflected in the Municipal State Aid Street Needs Studies, the Municipal Engineers' Screening Committee has passed the following resolution:

BE IT RESOLVED:

That for the determination of the 1962 Municipal State Aid Needs and all future needs, the amount of the unencumbered construction fund balance as of June 30 of the current year not including the current year construction apportionment shall be deducted from the Construction Needs of each individual municipality.

Pursuant to the above resolution, the required amounts have been deducted from the gross money needs of the below listed municipalities.

Municipality	Amount	Percent of Besic Needs	Municipality	Amount	Percent of Basic Needs
Albert Lea	\$ 82,752	2	Chaska	\$ 150,698	3
Alexandria	287,248	12	Chisholm	50,553	3
Andover	117,523	4	Cloquet	525,606	6
Anoka	614,222	16	Columbia Heights	402,110	24
Arden Hills	223,961	11	Cottage Grove	176,189	2
Austin	413,827	10	Crookston	53 , 527	1
Bemidji	30, 389		Crystal	1,640,838	27
Blaine	63,677	1	Detroit Lakes	125,168	8
Brainerd	442,506	13	Duluth	2,697,096	7
Burnsville	454,933	3	East Bethel	220,707	9
Champlin	297,630	10	Elk River	334,340	6
Chanhassen	121,941	4	Ely	228,513	10

<u>Municipality</u>	Amount	Percent of Basic Needs	Municipality	Amount	Percent of Bssic Needs
Fairmont	\$ 652,263	15	Oakdale	\$ 31,495	***
Fergus Falls	203,736	7	Orono	59,212	3
Fridley	335,335	10	Pipestone	51 , 854	2
Golden Valley	440,715	5	Red Wing	53 , 576	1
Hastings	291,464	10	Richfield	993 , 611	33
Hopkins	245 , 906	7	Robbinsdale	97 , 109	5
Hutchinson	122,422	7	Rochester	999,503	9
International Falls	394 , 700	25	Roseville	181 , 303	3
Lake Elmo	122,753	6	St. Anthony	209,046	15
Lakeville	406,236	5	St. Cloud	732,241	5
Litchfield	211 , 887	10	St. Louis Park	512 , 560	6
Little Canada	660	***	St. Paul	1,578,072	2
Little Falls	21,664		St. Paul Park	218,498	18
Mankato	126,897	2	St. Peter	168 , 128	11
Marshall	4,450	440	Sauk Rapids	59 , 494	2
Mendota Heights	251,648	6	Shakopee	1,263	state deser-
Minneapolis	1,097,650	1	Shoreview	349 , 509	10
Minne tonka	362 , 482	2	South St. Paul	259 , 602	7
Montevideo	86,878	4	Spring Lake Park	70,176	6
Moorhead	835 , 608	8	Thief River Falls	219 , 337	7
Morris	107,816	5	Virginia	24,508	1
Mounds View	572 , 357	27	Waseca	104,435	9
New Hope	109,382	5	Winona	231 , 854	4
New Ulm	117,282	3	Woodbury	379 , 859	4
Northfield	201,502	7	Worthington	109,859	5
North Mankato	163,960	7			
North St. Paul	91,378	4	TOTAL	\$25,031,089	4

Authorized Municipal State Aid Expenditures on County State Aid or Trunk Highway Projects

To compensate for State Aid Expenditures off of the State Aid System that are not reflected in the Municipal State Aid Needs Studies, the Municipal Engineers' Screening Committee passed the following resolution:

BE IT RESOLVED: That any authorized Municipal State Aid expenditure on County State Aid or State Trunk Highway projects shall be compensated for by annually deducting the full amount thereof from the Money Needs for a period of ten years.

Pursuant to the above resolution, the following amounts have been computed as of December 31, 1980 and deducted from the money needs of the listed municipalities for the 1982 Municipal State Aid Street Apportionment.

Municipalities	Amount	Percent of Basic Needs	Municipalities	Amount	Percent of Basic Needs
Albert Lea Anoka	\$ 22,209 171,513	*	Coon Rapids Crookston	\$ 451,191 1,069	7 *
Austin	267,965	7	Crystal	158,019	3
Blaine	160,520	3	Duluth	536,667	1
Bloomington	1,442,438	9	Eagan	6,235	*
Brainerd	40,806	1	Eden Prairie	246,997	2
Brooklyn Center	45,024	1	Edina	693,008	5
Brooklyn Park	7,378	*	\mathtt{Ely}	39,016	2
Burnsville	7,985	*	Fairmont	5,728	*
Chaska	13,053	*	Faribault	32 , 657	1
Chisholm	22,500	1	Fergus Falls	130,431	4
Columbia Heights	38 , 453	2	Fridley	67,984	2

Municipality		Amount	•	Percent of Basic Needs	Municipality		Amount	Percent of Basic Needs	
Golden Valley	\$	12,756		*	Pipestone	\$	8,018	*	
Hopkins		218,923		6	Plymouth		343,491	6	
International Falls		121,414		8	Richfield		3,161	*	
Inver Grove Heights		114,893		3	Robbinsdale	•	188,219	10	
Lakeville		230,065		3	Roseville		168,995	3	
Litchfield		117,350		5	St. Anthony		47,247	3	
Little Falls		22,557		*	St. Cloud		187,956	1	
Mankato		353 , 337		5	St. Louis Park		88 , 255	1	
Maple Grove		11,706		*	St. Paul	1	,719,538	2	
Marshall		12,703		*	Sauk Rapids		54,561	2	
Minneapolis		94,761		*	Shakopee		32 , 876	1	
Minnetonka	1	,907,846		12	Shoreview		69,982	2	
Moorhead		7,017		*	South St. Paul		181,803	5 5	
Mound		68 , 256		3	Spring Lake Park		54 , 360	5	
New Brighton		647,017		20	Stillwater		8,150	*	
New Hope		189,966		8	Thief River Falls		36 , 131	1	
New Ulm		173,058		4	West St. Paul		190,000	5	
Northfield		372,890		12	White Bear Lake		202,425	4	
North St. Paul		313,406		12	Willmar		153,972	3	
Orono		28,516		1	Worthington		49,113	*	
Owatonna		297,117		6					
					TOTAL	\$13	7,712,653	2	

^{*} Less than 1%

Unamortized Bond Account Balance (Amount as of December 31, 1980)

To compensate for unpaid Municipal State Aid Bond obligations that are not reflected in the Municipal State Aid Needs Studies, the Municipal Engineers' Screening Committee passed resolutions which provide that a separate annual adjustment shall be made in total money needs of a municipality that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.18 for use on State Aid Projects. This adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the municipality. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unexpended bond amount as of December 31st of the preceding year.

Also, that for the purpose of this separate annual adjustment, the unamortized balance of the Saint Paul Bond Account as authorized in 1953, 2nd United Improvement Program, and as authorized in 1946, Capital Approach Improvement Bonds, shall be considered in the same manner as those bonds sold and issued pursuant to Minnesota Statutes, Chapter 162.18.

Municipality	Amount of Issue	Unamortized Bond Balance	Total Disbursements and Obligations to December 31, 1980	Unencumbered Balance Available	Bond Account Adjustment
Alexandria	\$ 175,000	\$ 90,000	\$ 175,000	\$ -0-	\$ 90,000
Apple Valley	1,225,000	1,090,000	1,225,000	-0-	1,090,000
Bemidji	325,000	100,000	325,000	-0-	100,000
*Bloomington	3,359,000	2,214,000	2,428,191	930,809	1,283,191
Brainerd	620,000	475,000	610,000	10,000	465,000
Brooklyn Center	1,050,000	655,000	1,050,000	-0-	655,000
Burnsville	500,000	-0-	500,000	-0-	-0-
Cloquet	405,000	225,000	253,490	151,510	73,490
Cottage Grove	1,280,000	1,015,000	612,395	667,605	347,395
Detroit Lakes	200,000	130,000	200,000	-0-	130,000
East Grand Forks	525,000	210,000	525,000	-0-	210,000
Faribault	550,000	410,000	550,000	-0-	410,000

Municipality	Amount of 	Unamortized Bond Balance	Total Disbursements and Obligations to December 31, 1980	Unencumbered Balance <u>Available</u>	Bond Account Adjustment
Golden Valley	\$ 450,000	\$ 90,000	\$ 435,320	\$ 14,680	\$ 75,320
Grand Rapids	390,000	132,000	390,000	-0-	132,000
Ham Lake	330,000	330,000	330,000	-0-	330,000
Hibbing	250,000	200,000	174,595	75,405	124,595
Inver Grove Height	25,000	30,000	85,000	-0-	30,000
Little Falls	245,000	105,000	222,443	22,557	82,443
Mankato	610,000	130,000	582,062	27,938	102,062
Maple Grove	1,100,000	1,000,000	1,091,625	8,375	991,625
Maplewood	540,000	390,000	540,000	-0-	390,000
Mendota Heights	535,000	370,000	523,628	11,372	358,628
Minneapolis	6,000,000	1,600,000	6,000,000	-0-	1,600,000
*Minnetonka	750,000	375,000	-0-	619,043	-0- *
Mounds View	140,000	20,000	133,094	6,906	13,094
*New Hope	304,000	20,000	218,975	84,422	-0- *
Northfield	315,000	95,000	257,418	57,582	37,418
Orono	270,000	270,000	-0-	270,000	-0-
Pipestone	68,000	-0-	68,000	-0-	-0-
Plymouth	270,000	15,000	270,000	-0-	15,000
St. Cloud	1,335,000	665,000	1,335,000	-0-	665,000
St. Paul	-0-	-0-	-0-	-0-	2,492,406
St. Paul Park	115,000	30,000	115,000	-0-	30,000
Spring Lake Park	195,000	195,000	132,051	62,949	132,051
Stillwater	555,000	95,000	555,000	-0-	95,000
Virginia	420,000	395,000	420,000	-0-	395,000
Woodbury	463,000	280,000	298,936	164,064	115,936
TOTAL	\$25,949,000	\$13,446,000	\$22,632,223	\$3,185,217	\$13,061,654

^{*} Amount of Disbursements reduced due to monies being expended off the Municipal State-Aid System: Bloomington -\$564,202 (1980-85); Golden Valley - \$14,680 (1979-84); Little Falls - \$22,557 (1979-87); New Hope - \$84,422 (1979-83); Minnetonka - \$619,043 (1979-82). TOTAL ADJUSTMENT = \$1,304,904

Non-Existent Bridge Construction

To compensate for not allowing needs for non-existing structures in the 25-year needs study, the Municipal Screening Committee passed the following resolution:

BE IT RESOLVED:

TOTAL

"The money needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a money needs adjustment shall be made by annually adding the total amount of the structure cost that is eligible for State Aid reimbursement for a 15-year period."

Pursuant to the above resolution, the listed amounts as of December 31, 1980 have been added to the total money needs of each of the following municipalities.

Municipality	Year Constructed	Amount
Albert Lea	1976	\$ 245,320
Brainerd	1974	576,11 3
Brooklyn Center	1974	197,709
Chaska	1974	28,800
Grand Rapids	1979*	553,858
Hutchinson	1978	570 , 793
Maplewood	1973 & 1974	664,966
Moorhead	1974	7,5 30
Red Wing	1978	154 , 168
Rochester	1974	84 , 378
St. Louis Park	1971 & 1978	1,492,570
St. Paul	1974	900,575
		

^{*} First Year of Adjustment

\$5,476,780

Needs Adjustment for Right-of-Way Acquisition

The Municipal Screening Committee at its October, 1975, meeting passed a resolution which allows a municipality to receive a credit adjustment in their money needs apportionment for local money spent for Right-of-Way acquisition.

The resolution states:

That Right-of-Way needs shall be included in the apportionment needs based on the unit price per mile, until such time that the Right-of-Way is acquired and the actual cost established. At that time a money needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period.

On the recommendation of the Municipal Needs Study Subcommittee, the Municipal Screening Committee at their June 1, 1978, meeting further defined a Right-of-Way needs adjustment to be:

"Only Right-of-Way Acquisition costs that are eligible for State Aid reimbursement shall be included in the Right-of-Way money needs adjustment."

The following summary shows the Right-of-Way acquisition reported in 1977 through 1981.

Municipalities	Adjustments for 1978 Apportionment	Adjustments for 1979 Apportionment	Adjustments for 1980 Apportionment	Adjustments for 1981 Apportionment	Adjustments for 1982 Apportionment	Total Adjustment
Duluth Cloquet Crookston	\$ 49,401 - -	\$ - - -	\$ - 51 , 268 -	\$ - 93,000	\$	\$ 49,401 51,268 149,174
Crystal Fridley Golden Valley	- 648 -	- 5 , 205 -	- - -	285 , 354 - 720 , 932	47,849 - -	333,203 5,853 720,932

	Municipalities	Adjustments for 1978 Apportionment	Adjustments for 1979 Apportionment	Adjustments for 1980 Apportionment	Adjustments for 1981 Apportionment	Adjustments for 1982 Apportionment	Total Adjustment
:	Hastings	\$ -	\$ -	\$ -	\$ -	\$ 13,270	\$ 13,270
	Inver Grove Heights	-	20,997		-	-	20,997
	Little Canada	-		-	43,300		43,300
:	Maple Grove	•••				18,538	18,538
	Minneapolis	52,000	310,285	-	789,766	1,959,183	3,111,234
	Minnetonka	-	-		210,700		210,700
•	Moorhead	21,000	-	-		_	21,000
	Morris	<u>-</u>	13,097	-	-	_	13,097
	Owatonna	79,517	34,121	-	-	-	113,638
١	Plymouth	25,208	· _	_	_	_	25,208
‡ 1	Ramsey	7,884		_	•••	***	7,884
	Red Wing	14,000	-			-	14,000
	Rochester	4,728	-	93,822	_	_	98,550
,	St. Louis Park	335,520	ands		-	ava	335 , 520
	St. Paul	741,034	638,881	12,636	129,673	-	1,522,224
1							
	Sauk Rapids		-	-	•••	2 , 169	2 ,1 69
	Stillwater			-	-	104,442	104,442
	Winona	-	-	-	-	340,950	340,950
				W . = .	.	.	
7	TOTALS	\$1,330,940	\$1,022,5 86	\$157,726	\$2,272,725	\$ 2,542,575	\$7,326,552

Trunk Highway Turnbacks

The following tabulation shows the tentative Trunk Highway Turnback Maintenance allowance for the 1982 Apportionment. All turnbacks eligible for maintenance payments are included in this tabulation as of July 1, 1981. Adjustments will be made for additional turnbacks received by December 31, 1981. The total turnback maintenance apportionment has been computed in accordance with the 1967 Screening Committee Resolution which reads as follows:

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial turnback adjustment when for less than 12 full months shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of \$1,500 per mile in apportionment funds for each month or part of a month that the municipality had maintenance responsibility during the initial year.

To provide an advance payment for the coming year's maintenance obligations, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient apportionment funds so that at least \$1,500 in apportionment shall be earned for each mile of trunk highway turnback on Municipal State Aid Street System.

Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the municipal turnback account payment provisions; and the resurfacing needs for the awarded project shall be included in the needs study for the next apportionment.

M.S.A.S. Route No.	Date of <u>Release</u>	Total <u>Mileage</u>	Plan Approved	Miles Const.	Miles Eligible Maint.	Date of M.S.A.S. Desig.	1981 Maintenance Allowance Months X Miles X \$1500	1982 Miles X \$1500	<u>Total</u>
Anoka							·		
134	5 – 79	0.46	Yes	0.36	0.10		· 54	$0.10 \times $1500 = 150	\$ 150
Austin									
140	10–78	0.85	No		0.85			$0.85 \times $1500 = 1275	\$ 1,275
Duluth									
149	10-1-74	1.05	Yes		1.05			$1.05 \times $1500 = 1575	
107	5-80	0.38	No		0.38			$0.38 \times $1500 = 570	
لِمَ 126 م	8 - 79	0.20	No		0.20	5 - 80	8/12 X 0.20 X \$1500 = \$200	0.20 X \$1500 = \$ 300	
142	5-80	0.10 1.73	No		0.10 1.73			$0.10 \times $1500 = $150 \\ 1.73 \times 2595	\$ 2,795
Hastings									
133	7-15-71	1.36	Yes	0.81	0.55			0.55 X \$1500 = \$ 825	\$ 825
Mankato									
120	6-1-77	0 .66	Yes	0.42	0.24			0.24 X \$1500 = \$ 360	\$ 360
<u>Marshall</u>									
122	12-1-75	1.44	Yes		1.44			1.44 X \$1500 = \$2160	\$ 2,160

	Route	Date of Release	Total Mileage	Plan Approved	Miles Const.	Miles Eligible Maint.	Date of M.S.A.S. Desig.	1981 Maintenance Allowance Months X Miles X \$1500	1982 Miles X \$1500	<u>Total</u>
N	orth Man	kato								
14.2	116	8-78	1.79	No		1.79			1.79 X \$1500 = \$2685	\$ 2,685
<u> </u>	t. Cloud									
	138	10-78	1.92	No		1.92			1.92 X \$1500 = \$2880	
	140	10-80	1.55 3.47	No		$\frac{1.55}{3.47}$	2 - 81	11/12 X 1.55 X \$1500 = \$2131	$\frac{1.55}{3.47} \times \$1500 = \$2325 \\ \5205	\$ 7 , 336
<u>s</u>	t. Paul									
-37-	198	11-3-78	0.09	No		0.09			$0.09 \times $1500 = 159	
1	235	11-3-78	0.34	Yes	0.29	0.05			$0.05 \times $1500 = 75	
	236	11-3-78	0.95	Yes	0.37	0.58 0.72			$0.58 \times $1500 = 870	
			1.38		0.66	0.72			0.72 \$1104	\$ 1,104
5	auk Rapi	ds								
	109	11-1-71	1.02	Yes	0.07	0.95			$0.95 \times $1500 = 1425	\$ 1,425
M	illmar									
	140	10-22-76	0.28	No		0.28			0.28 X \$1500 = \$ 420	\$ 420
								Military discourse, and		1775-111-111-111-111-111-111-111-111-111
I	LATO!	•	14.44		2.32	12.12		1.55	12.12	\$20,535

•

AN ACT

relating to transportation; regulating apportionment from the municipal state-aid street fund; providing for the inclusion of certain cities in the 1981 apportionment of municipal state-aid street funds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. [LEGISLATIVE FINDING.]

Sec. 52. Minnesota Statutes 1980, Section 162.09,

Subdivision 4, is amended to read:

Subd. 4. FEDERAL CENSUS TO BE CONCLUSIVE. In determining whether any city has a population of 5,000 or more, the last federal census shall be conclusive provided that any city having been classified as having a population of 5,000 or more for the purposes of chapter 162 shall not be reclassified unless the city's population decreases by 15 percent from the census figure which last qualified the city for inclusion. A city not reclassified under the provisions of this section shall receive the following percentages of its 1981 apportionment for the years indicated: 1982, 66 percent and 1983, 33 percent. Thereafter the city shall not receive any apportionment from the municipal state-aid fund unless its population is determined to be 5,000 or over by a federal census. The governing body of any city not reclassified under the provisions of this section may contract with the United States bureau of the census to take one special census before January 1, 1986. A certified copy of the results of the census shall be filed with the appropriate state authorities by the city. The result of the census shall be the population of the city for the purposes of any law providing that population is a required qualification for distribution of highway aids under chapter 162. The special census shall remain in effect until the 1990 federal census is completed and filed. The expense of taking the special census shall be paid by the city. Provided further, that if an entire area not heretofore incorporated as a city is incorporated as such during the interval between federal censuses, its population shall be determined by its incorporation census. The incorporation census shall be determinative of the population of the city only until the next federal census.

October 29, 1981

Richard P. Braun, Commissioner Minnesota Department of Transportation Room 411 State Transportation Building St. Paul, Minnesota 55155

Dear Commissioner Braun:

We, the undersigned, as members of the 1981 Municipal Screening Committee, having reviewed all information available in relation to the 25-year money needs of the Municipal State Aid Street System, do hereby submit our findings as required by Minnesota Statutes.

We recommend that these findings be modified as required by Screening Committee Resolutions.

We also recommend that any new municipalities that become eligible for State Aid by incorporation or annexation have their mileage and resulting money needs established and included in our findings.

This committee, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 1982 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.

Respectfully submitted,

Robert Simon Secretary Paul Baker Chairman Charles Honchell Vice Chairman

Approved:

Orris Pfutzenreuter

District 1

Richard Widseth

District 2

G. Leroy Engstrom, Jr.

District 3

Herbert Reimer District 4 Donald Asmus
District 5

Maynard Lueth District 6

Orlin Ortloff District 7 Laverne Carlson District 8 James Kleinschmidt District 9

J. Paul Davidson Duluth

Perry Smith Minneapolis

Robert Peterson St. Paul

Attachment: Money Needs Listing

1981 Money Needs Recommendations

Municipalities	Money Needs	Municipalities	Money Needs
Albert Lea	\$ 4,154,838	East Bethel	\$ 2,575,634
Alexandria	2,475,980	East Grand Forks	1,728,300
Andover	3,328,518	Eden Prairie	10,388,538
			•
Anoka	3,813,511	Edina	13,195,466
Apple Valley	2,903,198	Elk River	5,606,903
Arden Hills	2,114,334	Ely	2,235,816
Austin	4,001,688	Eveleth	1,761,620
Bemidji	3,861,379	Fairmont	4,354,706
Blaine	5 , 053 , 559	Falcon Heights	557,010
Bloomington	16,203,714	Faribault	3,529,328
Brainerd	3,323,473	Fergus Falls	3,022,867
Brooklyn Center	6,455,516	Fridley	3,369,172
m ookiyh center	0,400,010	ridicy	2,502,112
Brooklyn Park	8,040,443	Golden Valley	8,794,705
Burnsville	16,713,270	Grand Rapids	1,737,846
Champlin	3,066,840	Ham Lake	2,116,537
-			
Chanhassen	2,848,912	Hastings	2,849,799
Chaska	4,439,674	Hermantown	4,444,917
Chisholm	1,782,988	Hibbing	14,740,718
Cloquet	8,521,056	Hopkins	3,482,063
Columbia Heights	1,645,956	Hutchinson	1,661,092
Coon Rapids	6,929,343	International Falls	1,552,933
oom naptab	0,323,713		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cottaga Grove	8,490,972	Inver Grove Heights	3,440,918
Crookston	4,304,790	Lake Elmo	1,959,743
Crystal	6,010,519	Lakeville	8,588,406
Detroit Lakes	1,660,223	Litchfield	2,192,903
Duluth	38,554,788	Little Canada	1,354,745
Eagan	9,280,748	Little Falls	3,015,416
	Jy 200 y 1.70		2,0.2,710

Municipalities	Money Needs	Municipalities	Money Needs
Luverne	\$ 492,812	Rochester	\$ 10,734,196
Mankato	6,794,770	Rosemount	5,281,078
Maple Grove	13,407,167	Roseville	6,115,020
Maplewood	7,858,813	St. Anthony	1,439,887
Marshall	2,859,190	St. Cloud	13,847,572
Mendota Heights	3,964,832	St. Louis Park	8,433,280
Minneapolis	100,126,493	St. Paul	84,839,561
Minnetonka	15,334,043	St. Paul Park	1,226,533
Montivideo	1,999,335	St. Peter	1,549,328
Moorhead	10,454,188	Sauk Rapids	3,014,496
Morris	2,188,306	Shakopee	3,272,836
Mound	2,570,760	Shoreview	3,636,137
Mounds View	2,141,019	South St. Paul	3,495,906
New Brighton	3,268,527	Spring Lake Park	1,130,648
New Hope	2,283,640	Stillwater	3,529,687
New Ulm	4,141,976	Thief River Falls	3,203,312
Northfield	3,048,421	Vadnais Heights	1,033,553
North Mankato	2,239,340	Virginia	2,719,332
North St. Paul	2,535,504	Waseca	1,224,168
Oakdale	3,618,487	West St. Paul	3,861,485
Orono	1,991,941	White Bear Lake	5,338,271
Owatonna	4,738,423	Willmar	4,694,543
Pipestone	2,696,767	Winona	5,859,792
Plymouth	5,785,466	Woodbury	9,831,433
Prior Lake	3,321,125	Worthington	2,026,207
Ramsey	5,004,415		
Red Wing	5,559,511		
Redwood Falls	1,370,711		
Richfield	3,005,835		
Robbinsdale	1,921,407	TOT AL	\$ 712,299,816

Comparison of 1981 to the Tentative 1982 Money Needs Apportionment

Comparing the actual 1981 to the tentative 1982 money needs apportionment which is based on the 1981 apportionment amount, we find that 35 cities show an increase in apportionment, and 14 have an increase of 10 percent or more. Only 15 of the 74 cities which have decreased are 10 percent or larger.

The explanations for these changes from the 1981 apportionment are reflected in the "1981 M.S.A.S. Needs Study Update" and the "Tentative 1982 Money Needs Apportionment Determination" which appear previously in the book. Also, a detailed explanation of each variance is available on request.

1981 to 1982 Money Needs Apportionment (Based on the 1981 Apportionment Sum)

	1981 Money Needs	Tentative 1982 Money Needs	Increase		Decrease	
Municipality	Apportionment	Apportionment	Dollars	%	Dollars	<u>%</u>
Albert Lea	\$ 109,480	\$ 109,356	\$		\$ 124	
Alexandria	60,774	58,017			2 , 757	5
Andover	94,751	81,752			12,999	14
Anoka	85,84 8	77,237			8,611	10
Apple Valley	118,471	101,667			16,804	14
Arden Hills	49,988	48,129			1,859	4
Austin	89,0 86	85,800			3,286	4
Bemidji	97,313	100,083	2,770	3		
Blaine	117,571	122,956	5,385	5		
Bloomington	440,379	408,493			31,886	7
Brainerd	99,322	98 , 818			504	1
Brooklyn Center	173,416	184,922	11,506	7		
Brooklyn Park	188,617	204,522	15,905	8		
Burnsville	416,900	413,735			3,165	1
Champlin	65,305	70,504	5,199	8		
Chanhassen	71,355	69,429			1,926	3
Chaska	63,622	109,599	45 , 977	72		
Chisholm	45,173	43,535			1,638	4
Cloquet	218,205	206,741			11,464	5
Columbia Heights	32 , 762	30,689			2,073	6
Coon Rapids	172,959	164,934			8,025	5
Cottage Grove	253,006	220,540			32,466	13
Crookston	109,837	112,008	2,171	2		
Crystal	45,951	115,713	69,762	152		
Detroit Lakes	44,523	42,392			2,131	5
Duluth	937,466	903 , 328			34,13 8	4
Eagan	224,543	236,130	11,587	5		
East Bethel	62,427	59,957			2,470	4
East Grand Forks	50 , 315	49,349			966	2
Eden Prairie	279,199	258,204			20,995	8
Edina	325,301	318,313			6,988	2
Elk River	119,771	134,240	14,469	12		
Ely	52,362	(34,559)*			17,803	34
Eveleth	51,887	44,851			7,036	14
Fairmont	94,808	94,119			689	1
Falcon Heights	15,330	14,182			1,148	7

Municipality	1981 Money Needs Apportionment	Tentative 1982 Money Needs Apportionment	Increase Dollars	%	Decrease Dollars	%
Faribault Fergus Falls Fridley	\$ 86,722 72,419 78,462	\$ 99,464 68,455 75,660	\$ 12 , 742	15	\$ 3,964 2,802	5 4
Golden Valley Grand Rapids Ham Lake	239,529 61,936 57,839	232,641 61,708 62,289	4 , 450	8	6,888 228	3
Hastings Hermantown Hibbing	66,293 122,722 85,897	66,298 113,168 378,472	5 292 , 575	 341	9,554	8
Hopkins Hutchinson International Fall	73,983 56,980 s 28,208	76,819 53,707 26,398	2 , 836	4	3,273 1,810	6 6
Inver Grove Height Lake Elmo Lakeville	75,686 49,014 203,570	85,979 46,770 202,461	10,293	14	2,244 1,109	5 1
Litchfield Little Canada Little Falls	49,421 35,292 78,924	47,449 35,578 77,746	286	1	1,972 1,178	4 1
Luverne Mankato Maple Grove	11,622 178,553 361,765	(7,670)* 163,727 366,768	5,003	1	3,952 14,826	3 4 8
Maplewood Marshall Mendota Heights	252,057 66,895 106,039	226,945 74,518 103,668	7 , 623	11	25,112 2,371	10
Minneapolis Minnetonka Montevideo	2,702,474 362,195 54,512	2,638,817 337,968 48,691			63,657 24,227 5,821	2 7 11
Moorhead Morris Mound	237,708 59,619 83,439	245,437 53,303 63,714	7,729	3	6,316 19,725	11 24
Mounds View New Brighton New Hope	43,207 82,473 51,672	40,272 66,744 50,520			2,935 15,729 1,152	7 19 2
New Ulm Northfield North Mankato	104,473 70,150 58,089	98,063 63,942 55,524			6,410 6,208 2,565	6 9 4
North St. Paul Oakdale Orono	49,896 86,988 52,995	54,248 91,325 48,481	4,352 4,337	9 5	4,514	9

	1981	Tentative 1982	-		_	
Municipality	Money Needs Apportionment	Money Needs Apportionment	Increase Dollars	%	Decrease Dollars	%
Owatonna	\$ 118,698	\$ 115,969	\$		\$ 2,729	2
Pipestone Plymouth	69,346 140,478	(45,768)* 139,577			23 , 578 901	34 1
Prior Lake	87,686	84,556	70. 444		3,130	4
Ramsey Red Wing	95 , 148 151 , 839	127,614 144,463	<i>3</i> 2 , 466	34	7,376	5
Redwood Falls	35,005	34,898			107	
Richfield Robbinsdale	54,903 48,921	51,151 41,655			3,752 7,266	7 15
Rochester	228,020	252,503	24,483	11		
Rosemount Roseville	133,572 147,033	134,457 146,770	885	1	263	
St. Anthony	31,248	30,134			1,114	4
St. Cloud St. Louis Park	432,623 254,618	353 , 399 245 , 958			79,224 8,660	18 3
St. Paul	2,266,119	2,202,309			63,810	3
St. Paul Park St. Peter	36,917 37,600	(2 4, 365)* 35 , 166			12,552 2,434	34 6
Sauk Rapids	78,253	75,326			2,927	4
Shakopee Shoreview	83 ,1 63 74 , 312	82,457 81,896	7,584	10	706	1
South St. Paul	74,929	77,768	2,839	4		
Spring Lake Park Stillwater	27 , 394 93 , 347	28 , 978 9 4, 736	1,584 1,389	6 1		
Thief River Falls	* * *	75,052	43	-	-4-	
Vadnais Heights Virginia	26,529 77, 42 6	26,314 78,667	1,241	2	215	1
Waseca	12,618	28,509	15,891	126		
West St. Paul White Bear Lake	99,162 138,131	93 , 476 130 , 759			5,686 7,372	6 5
Willmar	100,683	116,023	15,340	15		
Winona Woodbury	127,852 197,317	151 , 968 243 , 590	24,116 46,273	19 23		
Worthington	50,341	47,540			2,801	. 6
TOTAL	\$17,7 83 , 981	\$17,783,981	\$711, 096		\$ 711 , 096	

^{*} Cities not reclassified as defined in Chapter 169, Section 52, Subdivision 4 of 1981 Laws. These cities will receive 66 percent of their 1981 apportionment in 1982.

Theoretical 1982 M.S.A.S. Population Apportionment

The following theoretical 1982 population apportionment is based on the actual 1981 apportionment sum, and population figures current as of June, 1981. The final population data will be certified December 31, 1981, by the Secretary of State and the actual apportionment sum available to urban municipalities in 1982 will be provided by the Office of Finance and Accounting in January of 1982.

Based on 105 cities over 5,000 population (not including Ely, Luverne, Pipestone and St. Paul Park), each person presently earns approximately \$7.21 in apportionment. This figure will be somewhat revised when the actual revenue for the 1982 apportionment becomes available, or if additional cities should exceed 5,000 population prior to January 1, 1982.

Population Apportionment

Pursuant to Minnesota Statutes Chapter 162.13, Subdivision 1 (2) which reads as follows: "An amount equal to 50 percent of such apportionment sum shall be apportioned among the cities having a population of 5,000 or more so that each such city shall receive of such amount the percentage that its population bears to the total population of all such cities."

Municipalities	Population	Population Factor	Population Apportionment
Albert Lea	21,322	. 8723	\$ 154,246
Alexandria	6,973	•2853	50,449
Andover	7,714	•3156	55,806
ALIGO VOL	1 9 (' +	• 51.50	<i>77</i> ,000
Anoka	14,773	•6044	106,874
Apple Valley	20,330	.8317	147,067
Arden Hills	5,149	•2106	37,240
Austin	26,210	1.0722	189,593
Bemidji	11,490	•4700	83,108
Blaine	20,573	•8416	148,817
prariie	20,777	•0410	140,017
Bloomington	81,970	3.3533	592,951
Brainerd	11,667	•4773	84,3 99
Brooklyn Center	35 , 173	1.4389	254,436
Brooklyn Park	29,945	1.2250	216,612
Burnsville	19,940	.8157	144,237
Champlin	6,298	•2576	45,551
Ottompress	0,250	•25 Yo	73,333
Chanhassen	5,054	•2068	36,568
Chaska	5 , 398	•2208	39,043
Chisholm	6,085	•2489	44,012
Cloquet	11,439	•4680	82 , 755
Columbia Heights	23,997	.9817	173,590
Coon Rapids	30,505	1.2479	220,662
COON Rapids	J0 , J0J	102413	220,002
Cottage Grove	17,430	•7130	126,077
Crookston	8 , 499	•3477	61 , 483
Crystal	30,925	1.2651	223,703
Detroit Lakes	6,433	•2632	46,541
Duluth	100,578	4.1146	727,570
Eagan	19,276	.7886	139,445
nabar.	13,210	1,000	1779447
East Bethel	5 , 438	•2225	39,344
East Grand Forks	8 , 397	• 3435	60,740
Eden Prairie	9,109	.3726	65,886
Edina	44,046	1.8019	318,624
Elk River	6,183	•2529	44,719
Ely	(3,445)*		(24,848)*
	(ンチササン)		(27,040)"

Population Apportionment

Municipalities	Population	Population Factor	Population Apportionment
Eveleth	5 , 176	•2117	\$ 37,434
Fairmont	10,751	• 4398	77,768
Falcon Heights	5,530	•2262	39,998
Faribault	16,595	•6789	120,047
Fergus Falls	12 , 443	•5090	90,005
Fridley	29 , 233	1.1959	211,467
Golden Valley	24,246	•9919	175,394
Grand Rapids	7,247	. 2965	52 ,4 29
Ham Lake	5 , 108	•2090	36,957
Hastings	12,195	•4989	88,219
Hermantown	7,170	•2933	51,863
Hibbing	21,895	•8957	158,383
Hopkins	13,428	•5493	97,131
Hutchinson	8,298	• 3395	60,033
International Falls	6 , 439	•2634	46,576
Inver Grove Heights	12,148	•4970	87,883
Lake Elmo	5,056	•2068	36,568
Lakeville	7,556	• 3091	54,657
Litchfield	5,262	•2153	38,071
Little Canada	5 , 977	•2445	43,234
Little Falls	7,470	• 3056	54,038
Luverne	(3,401)*		(24,532)*
Mankato	31 , 368	1.2832	226,904
Maple Grove	10,039	•4107	72,623
Maplewood	25,186	1.0303	182,184
Marshall	10,194	. 4170	73,737
Mendota Heights	6,565	•2686	47,496
Minneapolis	434,400	17.7710	3,142,382
Minnetonka	35 , 776	1.4636	258 , 803
Montevideo	5 , 745	•2350	41,554
Moorhead	29,689	1.2146	214,773
Morris	5,818	. 2380	42,085
Mound	7 , 572	• 3098	54,781
Mounds View	10,599	•4336	76,672
New Brighton	19,507	•7980	141,107
New Hope	23,180	•9483	167,684
New Ulm	13,051	•5339	94,408
Northfield	10,235	.4187	74,037
North Mankato	8,071	• 3302	58,388

Population Apportionment

Municipalities	Population	Population Factor	Population Apportionment
North St. Paul	11,950	•4889	\$ 86,450
Oakdale	7,795	•3189	56,390
Orono	6,787	•2777	49,105
Owatonna	15,341	•6276	110,976
Pipestone	(3,516)*	•0210	(25,364)*
Plymouth	18,077	•7395	130,763
I I J MO W OII	10,011	•1000	.50,105
Prior Lake	5 , 539	•2266	40,069
Ramsey	6,517	. 2666	47,142
Red Wing	12,834	•5250	92,834
Redwood Falls	5 , 210	•2131	37,682
Richfield	47,231	1.9322	341,664
Robbinsdale	16,845	•6891	121,851
	·		, , , , , , , , , , , , , , , , , , ,
Rochester	59,317	2.4266	429,087
Rosemount	_5,083	•2079	36,762
Roseville	34 , 438	1.4088	249,113
St. Anthony	9,239	•3780	66,840
St. Cloud	42,223	1.7273	305,432
St. Louis Park	48,883	1.9998	353,617
C+ Doul	309,866	10 6761	0.041.500
St. Paul Bork		12.6764	2,241,522
St. Paul Park St. Peter	(3,687)* 8,539	 •3493	(26,597)* 61,765
Dr. Lerel	0,009	● ノ 43フ	01,707
Sauk Rapids	5,099	•2086	36,886
Shakopee	7,438	•3043	53,808
Shoreview	10,978	•4491	79,413
South St. Paul	25,016	1.0233	180,946
Spring Lake Park	6,417	•2625	46,417
Stillwater	10,214	•4178	73,878
NO VALLET COL	10,214	47110	13,510
Thief River Falls	8,929	• 3653	64,595
Vadnais Heights	5,111	•2091	36,974
Vriginia	12,450	•5093	90,058
Waseca	7,804	•3193	56,461
West St. Paul	18,802	•7692	136,015
White Bear Lake	23,313	•9537	168,639
	2,72 2	27-1	·
Willmar	13 , 632	•5577	98,616
Winona	26 , 438	1.0816	191,255
Woodbury	6,184	•2530	44,737
Worthington	10,362	•4239	74,957
TOTAL	2,458,487	100.0000	\$17,783,981

^{*} Cities not reclassified as defined in Chapter 169, Section 52, Subdivision 4 of 1981 Laws. These cities will receive 66 percent of their 1981 apportionment in 1982.

Total Tentative 1982 M.S.A.S. Apportionment

Based on the actual 1981 apportionment amount, the following tabulation shows each municipality's tentative money needs and population apportionment amounts for 1982. The tentative percentages shown in this summary are for informational purposes only.

The actual revenue will be announced in January, 1982, when the Commissioner of Transportation determines the annual Municipal State-Aid allotment.

Theoretical 1982 M.S.A.S. Total Apportionment (Based on the Actual 1981 Apportionment Sum)

Municipality	Money Needs Apportionment	Population Apportionment	Total Apportionment	Distribution Percentage	
Albert Lea	\$ 109,356	\$ 154 , 246	\$ 263,602	•7411	
Alexandria	58,017	50,449	108,466	.3049	
Andover	81,752	55,806	137,558	•3867	
Anoka	77,237	106,874	184,111	•5176	
Apple Valley	101,667	147,067	2 48,7 34	•6993	
Arden Hills	48,129	37,240	85, 369	•2400	
Austin	85,800	189,593	275,393	•7743	
Bemidji	100,083	83,108	183,191	•5150	
Blaine	122,956	148,817	271,773	.7641	
Didino	122,550	140,017	2119117	• 7041	
Bloomington	408,493	592,951	1,001,444	2.8156	
Brainerd	98,8 18	84 , 399	183,217	•5151	
Brooklyn Center	184,922	254,436	439,358	1.2353	
Brooklyn Park	204,522	216,612	421,134	1.1840	
Burnsville	413,735	144,237	557,972	1.5687	
Champlin	70,504	45,551	116,055	•3263	
Olicinpaari	10,004	77 9 771	110,000	• 7207	
Chanhassen	69,42 9	36,568	105,997	•2980	
Chaska	109,599	39 , 043	148,642	•4179	
Chisholm	43,535	44,012	87,547	.2461	
Cloquet	206,741	82,755	289,496	•8139	
Columbia Heights	30,689	173,590	204,279	•5743	
Coon Rapids	164,934	220,662	385 , 596	1.0841	
COON Napius	,04,054	220,002	202,220	1.004,	
Cottage Grove	220,540	126,077	346,617	•9745	
Crookston	112,008	61,483	173,491	. 4878	
Crystal	115,713	223,703	339,416	•9543	
Detroit Lakes	42,392	46 E41	00 033	•2500	
	-	46,541	88 , 933		
Duluth	903,328	727,570	1,630,898	4.5853	
Eagan	236,130	139,445	375,575	1.0559	
East Bethel	59 , 957	39,344	99,301	•2792	
East Grand Forks	49,349	60,740	110,089	•3098	
Eden Prairie	258,204	65,886	324,090	•9112	
Edina	318,313	318,624	636,937	1.7908	
Elk River	134 , 240	44,719	178,959	•5031	
			• • • •		
Ely	(34,559)*	(24,848)*	59,407	.1670	
Eveleth	44,851	37,434	82,285	•2313	
Fairmont	94,119	77,768	171,887	•4833	
Falcon Heights	14,182	39,998	54,180	.1523	

<u>Municipality</u>	Money Needs Apportionment	Population Apportionment	Total <u>Apportionment</u>	Distribution Percentage
Faribault	\$ 99,464	\$ 120,047	\$ 219,511	.6172
Fergus Falls	6 8 ,4 55	90,005	158 , 460	4455
Fridley	75,660	211,467	287,127	•8073
Golden Valley	232,641	175,394	408,035	1.1472
Grand Rapids	61,708	52 ,4 29	114,137	•3209
Ham Lake	62,289	36 , 957	99,246	•2790
Hastings	66,298	88,219	154,517	• 4344
Hermantown	113,168	51 , 863	165,031	•4640
Hibbing	378,47 2	158,383	536,855	1.5094
Hopkins	76,819	97,131	173,950	.4891
Hutchinson	53 , 707	6 0, 033	113,740	•3198
International Falls	s 26,398	46,576	72,974	•2052
Inver Grove Height	s 85,979	87,883	173,862	•4888
Lake Elmo	46 , 770	36,568	83 , 338	•2343
Lakeville	202,461	54,657	257,118	•7229
Litchfield	47,449	38,071	85,520	.2404
Little Canada	35 , 578	43,234	78,812	.2216
Little Falls	77,746	54,038	131,784	•3705
Luverne	(7,670)*	(24 , 532)*	32,202	•0905
Mankato	163,727	226,904	390,631	1.0983
Maple Grove	366,768	72,623	439,391	1.2354
Maplewood	226,945	182,184	409,129	1.1503
Marshall	74, 518	73,737	148 , 255	•4168
Mendota Heights	103,668	47,496	151,164	•4250
Minneapolis	2,638,817	3,142,382	5,781,199	16.2539
Minnetonka	337 , 968	258,803	596,771	1.6778
Montevideo	48,691	41,554	90,245	•2537
Moorhead	245,437	214,773	460,210	1.2939
Morris	53 , 303	42,085	95,388	•2682
Mound	63,714	54,781	118,495	•3331
Mounds View	40,272	76,672	116,944	•3288
New Brighton	66,744	141,107	207,851	•5844
New Hope	50,520	167,684	218,204	.6135
New Ulm	98,063	94,408	192,471	•5411
Northfield	63,942	74,037	137,979	•3879
North Mankato	55,524	58,388	113,912	•3203
North St. Paul	54,248	86,450	140,698	•3956
Oakdale	91,325	56,390	147,715	•4153
Orono	48,481	49,105	97,586	•2744

Municipality	Money Needs Apportionment	Population Apportionment	Total Apportionment	Distribution Percentage
Owatonna	\$ 115,969	\$ 110,976	\$ 226,945	•6381
Pipestone	(45,768)*	(25,364)*	71,132	•2000
Plymouth	139,577	130,763	270,340	•7601
1 1 mo 1 1 1 1		. 504 105	270,570	•1001
Prior Lake	84,556	40,069	124,625	•3504
Ramsey	127,614	47,142	174,756	.4913
Red Wing	144,463	92,834	237,297	.6672
3	.,,,,			
Redwood Falls	34,898	37,682	72,580	.2041
Richfield	51,151	341,664	392,815	1.1044
Robbinsdale	41,655	121,851	163,506	•4597
	- -			
Rochester	252,503	429,087	681,590	1.9163
Rosemount	134,457	36 , 762	171,219	•4814
Roseville	146,770	249 , 113	395,883	1.1130
St. Anthony	30,134	66,840	96,974	.2726
St. Cloud	353 , 399	305, 432	658 , 831	1.8523
St. Louis Park	245,958	353,617	599 , 575	1.6857
a				
St. Paul	2,202,309	2,241,522	4,443,831	12.4939
St. Paul Park	(24,365)*	(26,597)*	50,962	.1433
St. Peter	35,166	61,765	96,931	•2725
Sauk Rapids	75 306	36,886	112,212	•3155
Shakopee	75,326 82,457	53,808	136,265	•3831
Shoreview	81,896	79,413	161,309	•4535
phot eview	61,030	139413	101,009	• 4222
South St. Paul	77,768	180,946	258,714	•7274
Spring Lake Park	28,978	46,417	75,395	.2120
Stillwater	94,736	73,878	168,614	•4741
	21,120	13,414	,	-,,,,
Thief River Falls	75,052	64,595	139,647	•3926
Vadnais Heights	26,314	36,974	63,288	.1779
Virginia	78,667	90,058	168,725	•4744
		, , ,	• • •	
Waseca	28,509	56,461	84,970	•2389
West St. Paul	93,476	136,015	229,491	•6452
White Bear Lake	130,759	168,639	299,398	.8418
	, , , , ,	•	,,,,	
Willmar	116,023	98,616	214,639	•6035
Winona	151,968	191,255	343,223	•9650
Woodbury	243,590	44,737	288,327	.8106
Worthington	47,540	74,957	122,497	•3444
TOTAL	\$17,783,981	\$ 17 , 783 , 981	\$35,567,962	100.0000

^{*} Cities not reclassified as defined in Chapter 169, Section 52, Subdivision 4 of 1981 Laws. These cities will receive 66 percent of their 1981 apportionment in 1982.

Comparison of Total 1981 to the Tentative 1982 Apportionment

Comparing the actual 1981 to the tentative 1982 total apportionment, we find that 37 municipalities increase, and 72 decrease.

Chaska, Crystal, Hibbing, Ramsey, Waseca, and Woodbury had increases which exceeded ten percent.

Mound and St. Cloud were the only cities which had decreases exceeding ten percent. Ely, Luverne, Pipestone and St. Paul Park all decreased 34 percent, because of the law which gives them 66 percent of their 1981 allotment.

This tentative apportionment is only for comparison purposes. The actual allotment will be determined by the Commissioner in January of 1982.

1981 to 1982 Apportionment Comparison

(Based on 1981 Apportionment Sum)

*	1981 Total	Tentative 1982 Total	l Increase		Decrease	
Municipality	Apportionment	Apportionment	Amount	%	Amount	<u>B</u>
Albert Lea	\$ 263,258	\$ 263,602	\$ 344		\$	
Alexandria	111,067	108,466			2,601	2
Andover	150,397	137,558			12,839	9
Anoka	192,392	184,111			8,281	4
Apple Valley	265,100	2 48,734			16,366	6
Arden Hills	87,121	85,369			1,752	2
Austin	278,130	275,393			2,737	1
Bemidji	180,186	183,191	3 , 005	2		
Blaine	265,961	271,773	5,812	2		
Bloomington	1,031,590	1,001,444			30,146	3
Brainerd	183,476	183,217		_	259	~
Brooklyn Center	427,104	439,358	12,254	3		
Brooklyn Park	404,603	421,134	16,531	4		
Burnsville	560,719	557,972	,,,,,	·	2,747	
Champlin	110,725	116,055	5,330	5	- ,	
Chanhassen	107,812	105,997			1,815	2
Chaska	102,551	148,642	46,091	45		
Chisholm	89,064	87 , 54 7			1,517	2
Cloquet	300,705	289,496			11,209	4
Columbia Heights	205,836	204,279			1,557	1
Coon Rapids	392,982	385,596			7,386	2
Cottage Grove	378,721	346,617			32,104	8
Crookston	171,138	173,491	2 , 353	• 1		
Crystal	268,998	339,416	70,418	26		
Detroit Lakes	90,921	88,933			1,988	2
Duluth	1,662,875	1,630,898			31,977	2
Eagan	363,578	375,575	11,997	3		
East Bethel	101,641	99,301			2,340	2
East Grand Forks	110,869	110,089			780	1
Eden Prairie	344,893	324,090			20,803	6
Edina	642,976	636,937	4	_	6,039	1
Elk River	164,373	178,959	14,586	9	70 604	7.
Ely	90,011	(59,407)*			30,604	34
Eveleth	89,216	82,285			6,931	8
Fairmont	172,346	171,887			459	
Falcon Heights	55,220	54,180			1,040	2
	,	•			•	

Tentative 1981 Total 1982 Total			Increa	Increase		Decrease	
Municipality	Apportionment	Apportionment	Amount	<u>%</u>	Amount	<u>%</u>	
Faribault Fergus Falls Fridley	\$ 206,408 162,157 289,309	\$ 219,511 158,460 287,127	\$ 13,10 3	6	\$ 3,697 2,182	2 1	
Golden Valley Grand Rapids Ham Lake	414,399 114,203 94,687	408,035 114,137 99,246	4,559	5	6 , 36 4 66	2	
Hastings Hermantown Hibbing	154,253 174,438 243,819	154,517 165,031 536,855	264 293 , 036	120	9,407	5	
Hopkins Hutchinson International Fall	170,835 116,823 s 74,642	173,950 113,740 72,974	3,115	2	3,083 1,668	3 2	
Inver Grove Height Lake Elmo Lakeville	s 163,308 85,489 258,060	173,862 83,338 257,118	10,554	6	2,151 942	3	
Litchfield	87,372	85,520			1,852	2	
Little Canada Little Falls	78,400 132,809	78,812 131,784	412	1	1,025	1	
Luverne Mankato Maple Grove	48,791 404,801 434,164	(32,202)* 390,631 439,391	5 , 227	1	16,589 14,170	34 4	
Maplewood Marshall Mendota Heights	433,703 140,414 153,398	409,129 148,255 151,164	7,841	6	24,574 2,234	6	
Minneapolis Minnetonka Montevideo	5,835,567 620,223 95,949	5,781,199 596,771 90,245			54,368 23,452 5,704	1 4 6	
Moorhead Morris Mound	451,845 101,589 138,054	460,210 95,388 118,495	8,365	2	6,201 19,559	6 14	
Mounds View New Brighton New Hope	119,660 223,162 218,859	116,944 207,851 218,204			2,716 15,311 655	2 7 —	
New Ulm Northfield North Mankato	198,604 143,971 116,296	192,471 137,979 113,912			6,133 5,992 2,384	3 4 2	
North St. Paul Oakdale Orono	136,077 143,203 101,954	140,698 147,715 97,586	4,621 4,512	3 3	4, 368	4	

Municipality	1981 Total Apportionment	Tentative 1982 Total <u>Apportionment</u>	Increase		Decrease Amount %	
Owatonna	\$ 229.350	\$ 226,945	4		4 2 405	1
Pipestone	\$ 229,350 107,777	\$ 226,945 (71,132)*	\$		\$ 2,405 36,645	34
-					512	24
Plymouth	270,852	270,340			512	
Prior Lake	127,629	124,625			3,004	2
Ramsey	142,151	174,756	32 , 605	23		
Red Wing	244,405	237,297			7,108	3
Redwood Falls	72,582	72,580			2	
Richfield	395,555	392,815			2,740	1
Robbinsdale	170,421	163,506			6,915	4
Hopozilogate	1109721	105,500			0,0.0	7
Rochester	655,849	681,590	25,741	4		
Rosemount	170,225	171,219	994	1		
Roseville	395,422	395,883	461			
St. Anthony	97,885	96,974			911	1
St. Cloud	737,156	658,831			78,325	11
St. Louis Park	607,185	599,575			7,610	1
	•	·			•	
St. Paul	4,501,014	4,443,831			57 , 183	1
St. Paul Park	77,216	(50,962)*			26,254	34
St. Peter	99,186	96,931			2,255	2
Sauk Rapids	115,030	112,212			2,818	2
Shakopee	136,817	136,265			552	
Shoreview	153,486	161,309	7,823	5		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.0.,,,0,	1,4023			
South St. Paul	255 , 347	258,714	3,367	1		
Spring Lake Park	73 ,6 68	75,395	1,727	2		
Stillwater	167,008	168,614	1,606	1		
Thief River Falls	139,405	170 647	2 42			
Vadnais Heights	•	139,647	246		107	
-	63 , 395	63 , 288	1 500	4	101	****
Virginia	167,217	168,725	1,508	1		
Waseca	68,904	84,970	16,066	23		
West St. Paul	234,765	229,491			5,274	2
White Bear Lake	306,279	299,398			6,881	2
Willmar	199,011	214,639	15,628	8		
Winona	318,532	343,223	24,691	8		
Woodbury	241,919	288,327	46,408	19		
Hoodbary	4419313	2009 721	+0940 0	17		
Worthington	125,069	122,497			2,572	2
		•				
TOTAL	\$35,567,962	\$35,567,962	\$ 723 , 197		\$723,197	
	72272-1724-	#22,7201,3300	#1-2 7 121		~!=> y !>>!	

^{*} Cities not reclassified as defined in Chapter 169, Section 52, Subdivision 4 of 1981 Laws. These cities will receive 66 percent of their 1981 apportionment in 1982.

MINUTES OF THE UNENCUMBERED CONSTRUCTION FUND SUBCOMMITTEE MEETING JULY 22, 1981

ΑT

HUTCHINSON, MINNESOTA

Subcommittee members:

Donald Asmus -- Minnetonka -- Chairman Marlow Priebe -- Hutchinson Duane Aden -- Marshall

Others in attendance:

Paul Baker -- Mankato -- Chairman, 1981 Screening Committee
Charles Honchell -- Roseville -- Vice Chairman, 1981 Screening
Committee
Robert Simon -- South St. Paul -- Secretary, 1981 Screening
Committee
William Strand and George Quickstad -- Minnesota Department
of Transportation

Meeting was called to order at 10:00 A.M. by Chairman, Donald Asmus.

The subcommittee reviewed a July, 1981, report compiled by the Municipal State Aid Needs Unit.

The progress towards awarding a State-Aid project was reviewed for those cities which have exceeded the \$300,000 limit and two times their annual construction allotment balance available as of June 30th of the current year, not including their last year's construction fund allotment. The correspondence received from these cities was reviewed, together with the State Aid construction status report of projects in progress, but for which funds have not been encumbered. It was the concensus of the subcommittee that representatives from the following cities be requested to appear before the subcommittee on August 19, 1981, to have the opportunity to further state their case:

- 1. Crystal -- William Sherburne
- 2. Elk River -- Jeffrey Roos
- 3. Fairmont -- Brian Amundson
- 4. Mounds View -- Daniel Boxrud

Mr. Quickstad was directed to notify these municipalities and to arrange the meeting.

The subcommittee reviewed the present Screening Committee directives relating to construction fund balances and recommended the following condensations to the Screening Committee in October:

(Revised May, 1975)

1. That for the determination of the 1972 Municipal State Aid Street Needs and all future Needs, that the amount of the unencumbered construction fund balance as of June 30th of the current year, not including the current year construction apportionment, be deducted from the 25-year total Needs of each individual municipality.

(Proposed Revision October, 1981)

2. By January 1, 1982, each municipality shall submit a revised 5-year construction program which has been approved by their city council. This program shall include sufficient projects to utilize all existing and anticipated funds accruing during the life of the program. The program will be updated at 3-year internals and a review made at that time to ascertain program implementation.

(Proposed Revision October, 1981)

3. That, whenever a municipality exceeds \$300,000, and two times their annual construction allotment in the construction fund balance available as of June 30th of the current year, not including the current year's allotment, the Unencumbered Construction Fund Subcommittee will review and allow the city in question to explain the reason for the large balance. Each individual municipality will be evaluated by the Subcommittee and a recommendation shall be made to the Screening Committee prior to making adjustment. The committee's recommendations will be based on the guidelines that, should an adjustment be necessary, twice the city's unencumbered construction fund balance, less the current year's construction allotment, will be deducted from the city's 25-year needs prior to the succeeding year's apportionment. Unless the balance is reduced in future years, this deduction will be increased annually to 3, 4, 5, etc., times the amount until such time the money needs are reduced to zero. This adjustment would be in addition to the unencumbered construction fund deduction previously defined.

(Revised May, 1980)

4. The Screening Committee past chairman be appointed to serve a three-year term on the Unencumbered Construction Fund Subcommittee. This will continue to maintain an experienced group to follow progress of accomplishments.

Minutes -- July 22, 1981 Page 3

The following alternate resolution was discussed:

"That whenever a municipality exceeds \$300,000, and two times their annual construction allotment in the construction fund balance available as of June 30th of the current year, not including two times their last year's construction fund allotment, a reduction will be made in their 25-year construction needs of two times this balance. Failure to reduce this amount in future years would require a reduction of 3, 4, 5, etc., times the balance until the needs are reduced to zero."

It was agreed that this resolution would be too rigid and would not give the municipalities an opportunity to be given consideration for unusual circumstances. This resolution will not be considered.

St. Cloud Ordinance

A letter from the Attorney General's Office stated that the Ordinance in question does not restrict the needs reporting and therefore the present practice can continue.

Fairmont Resolution

The following resolution was proposed by Brian Amundson, City Engineer, Fairmont:

"When a municipality has included in its five year program an improvement which will be partially funded from Federal Aid Urban (FAU) or Bridge Replacement funds in addition to Municipal State Aid Construction funds, and has submitted final plans and specifications to the State Aid Central Office, and delays in encumbering Municipal State Aid funds caused by funding changes and freezes beyond control of the municipality shall be considered by the committee and the amount of the estimated Municipal State Aid portion deducted from Unencumbered funds balance for determining compliance with the Screening Committee resolution of May 1980."

It was the opinion of the committee that these special situations can be reviewed and acted upon based on the merits of the case. No proposed recommendation on the suggested resolution will be made.

Change in Bonding Rules -- Widseth/Crookston

The committee discussed the request and decided the present provisions are adequate, subsequently no recommendation will be made.

It was suggested that all District State Aid Engineers be copied in on the correspondence to municipalities within their district as it relates to delinquency in their fund expenditures.

Sincerely,

Robert Simon, Secretary

1981 Municipal Screening Committee -60-

MINUTES OF THE UNENCUMBERED CONSTRUCTION FUND SUBCOMMITTEE MEETING Wednesday, August 19, 1981

at

Room 410-A State Transportation Building St. Paul, Minnesota

Subcommittee members:

Donald Asmus -- Minnetonka -- Chairman Duane Aden -- Marshall

Others in Attendance:

Robert Simon -- South St. Paul -- Secretary, 1981 Screening Committee Gordon Fay, Roy Hanson, William Strand and George Quickstad of the Minnesota Department of Transportation

Meeting was called to order at 9:00 A.M. by Chairman, Donald Asmus.

The subcommittee discussed the guidelines by which the meeting would be conducted until 9:30 A.M., at which time the interviews began.

The following format was used for conducting each interview in the same manner:

THE CHAIRMAN WILL:

- 1. Review the rules that apply.
- 2. Explain the reason for the interview.
- 3. Justification that will be considered:
 - a. A 429 feasibility study held by city council and project ordered.
 - b. Project submitted to the District State Engineer.
 - c. Plan approval by City Council and District State Aid Engineer.
 - d. Project letting date established or contract has been let.
- 4. Discuss the need for enforcement of the rules.
 - a. Accumulated funds of \$51,000,000. (Reduction of \$11,000,000 since last year)
 - b. Possible legislative action.

OTHER SUBCOMMITTEE MEMBERS WILL:

- 1. Ask other applicable questions.
 - a. Are City Councils aware of Screening Committee rules?
 - b. What financial impact the rules would have on each community.

Subcommittee Meeting August 19, 1981 Page 2

With these guidelines, the interviews began at 9:30 A.M. and concluded at 12;15 P.M., with the following recommendations being made:

1. Crystal -- William Sherburne, City Engineer, stated that the city council has approved a project on Douglas Drive, which is a joint project with Hennepin County. The county is presently requesting a variance of the width to 48 feet, 4 lane, with restricted parking from 7 - 9 and 4 - 6; and if approved, the city's share would be approximately \$400,000. This project is planned for 1983.

The city also has plans for \$70,000 expenditure on 62nd Street, and a long range plan for the other end of Douglas Drive. Mr. Sherburne also stated that the city council was fully aware of the rules affecting unencumbered construction funds.

The subcommittee reviewed Crystal's Construction Fund balance as it related to the proposed projects. With the forthcoming apportionment for 1982, 1983 (population only), the unexpended balance in their account will not appreciably change; leaving their account in basically a static position. It was also noted that Crystal was asked to appear before the committee in 1980. Since that appearance, no change has been made in their account.

It is the recommendation of the subcommittee that the construction needs for the City of Crystal be reduced by 3 times their present construction fund balance, less the current construction allotment prior to the 1980 apportionment.

- 2. Elk River -- Jeffrey Roos and Terry Maurer of Consulting Engineers
 Diversified, Inc., represented Elk River at the meeting.
 They testified that the city council will meet to approve
 a \$465,000 project on School Street on August 24, 1981.
 The plans will be submitted to the district on September 1,
 1981. Allowing approximately 60 days for the review process,
 they anticipate a bid letting in late November, and the
 contract awarded in early December.
- 3. Fairmont -- City Engineer, Brian Amundson, reviewed the status of construction projects presently in process. He stated that the following three projects were let this year and are currently under construction:

S.P. 123-105-03 -- Letting, May 27, 1981 - \$106,823 Winnebago Ave. - T.H. 15 to Marcus St. Subcommittee Meeting August 19, 1981 Page 3

3. Fairmont -- S.P. 123-107-02 -- Letting, June 22, 1981 - \$33,486 (cont.) Woodland Avenue - Bituminous Overlay.

S.P. 123-111-02 -- Letting, August 5, 1981 - \$143,823 Blue Earth Avenue - Traffic Signal. reconstruction.

While these projects would not sufficiently reduce their construction fund balance to the required limits, the city has had a plan approved by the district and is presently in State Aid for final approval. This project on Woodland Avenue, Fairlakes Avenue to Lake Park Boulevard, (S.P. 123-107-01) is anticipating FAU funding on October 1, 1981, for a November, 1981, letting. Mr. Amundson also stated that if FAU funds are not available by January 1, 1982, the city would pursue this project with Municipal bonding.

4. Mounds View -- Daniel Boxrud, Consulting Engineer from Short-ElliottHendrickson, Inc., represented Mounds View at the Subcommittee meeting. He stated that the city has ordered
a project on Silver View Drive, that will use \$400,000
in State Aid funds. Plans and specifications will be
reviewed by the council on September 10; advertised for
bids on September 25; bids taken October 19; anticipated
letting on October 16, 1981. The rough grading and
sewer are expected to be completed this year, and the
project finished in 1982. He has informed the city that
they will also have to be proposing a project for next
year.

The subcommittee requested Mr. Boxrud to inform the city council that this project must be kept moving and to keep the subcommittee informed through correspondence with George Quickstad.

The subcommittee reviewed the activities of the day and recommended that no adjustment be made to the cities of Elk River, Fairmont, and Mounds View, based on the data presented during the interviews. The subcommittee also stated that failure to proceed with the anticipated projects would adversely affect their recommendation for next year.

The subcommittee directed the State Aid Needs Unit to inform those interviewed of their findings by sending them a copy of the minutes. Also, to advise the cities that they could request an appearance before the full Screening Committee in October, should they wish to appeal their ruling.

Subcommittee Meeting August 19, 1981 Page 4

The Needs Unit was also directed to keep the District State Aid Engineers informed of the subcommittee's activities.

Should an additional meeting be required to review progress for those cities not adjusted, it would be held after October 1, 1981, and prior to the fall Screening Committee meeting.

Respectfully submitted,

Robert G. Simon, Secretary

1981 Municipal Screening Committee

Research Account Motion

THAT: An amount, \$88,920, $(\frac{1}{4}$ of 1%) of the 1981 Municipal State Aid Apportionment of \$35,567,962 be transferred to the Research Account for the 1981 allotment.

MOTION BY :

SECONDED BY:

Past History

	Res	earch Accoun	t	Admin	istrative Acc	count ——
Year	Allotment	Balance	Spent	Allotment	Balance	Spent
1958 1959	\$ -	\$ -	\$ - -	\$ 113,220 125,999	\$ 48,310 55,370	\$ 64,910 70,629
1960	20,271	10,911	9,360	129,466	58,933	70,533
1961 1962	20,926	18,468	2,458	140,825	75 , 036	65 , 789
1963	22,965 22,594	21,661 18,535	1,304 4,059	137,980 144,585	70,875 75,094	67 , 105 69 , 491
1964	23,627	24,513	-	168,526	102,385	66,141
1965 1966	27,418 28,426	15,763 17,782	11,655 10,644	173,875 178,253	96,136 85,079	77 , 739 93 , 174
1967	29,155	31,944	- 0.604	190,524	122,185	68,339
1968 1969	31,057 35,719	28,433 34,241	2,624 1,478	219,458 231,452	117,878 134,416	101,580 97,036
1970	37 , 803	35,652	2,151	252 , 736	147,968	104,768
1971 1972	41,225 45,227	37,914 44,468	3,311 759	279 , 357 280 , 143	165,927 167,410	113,430 112,733
1973	45,846	36,861	8,985	284 , 923	160,533	124,390
1974 1975	46,622 54,321	19,268 35,755	27,354 18,566	333 , 944 349 , 512	130,460 158,851	203,484 190,661
1976	57 , 103	33 , 901	23,202	347 , 940	264 , 874	83,066
1977 1978	56,983 68,990	33,674 70,787	23 , 309 -	424,767 426,786	160,365 139,580	264 , 402 287 , 206
1979	69,665	-	69,665	473 , 075	257 , 782	215,293
1980 1981	77 ,1 16 85 , 031	-	77,116	521,544 544,123	171,544	372 , 579
	\$948,090		\$298,000	\$6,473,013		\$2,984,478

MUNICIPAL SCREENING COMMITTEE DATA

Variances

Included in the recent adoption of Rules for State Aid Operations is the following section dealing with variances:

M. Variance.

- 1. Any formal request by a political subdivision for a variance from these rules shall be submitted to the commissioner in writing.
- 2. Contents of request.
 - a. The specific rule or standard for which the variance is requested.
 - b. The reasons for the request.
 - c. The economic, social, safety and environmental impacts which may result from the requested variance.
 - d. Effectiveness of the project in eliminating an existing and projected deficiency in the transportation system.
 - e. Effect on adjacent lands.
 - f. Number of persons affected.
 - g. Safety considerations as they apply to:
 - (1) Pedestrians.
 - (2) Bicyclists.
 - (3) Motoring public.
 - (4) Fire, police and emergency units.
- 3. The commissioner shall publish notice of variance request in the State Register and shall request comments from all interested parties be directed to the commissioner within 20 calendar days from date of publication.
- 4. The commissioner may appoint a committee to serve as required to investigate and determine a recommendation for each variance. No elected or appointed official that represents a political subdivision requesting the variance may serve on the committee.
 - a. The committee shall consist of any five of the following persons:
 - (1) Not more than two county engineers only one of whom may be from a county containing a city of the first class.
 - (2) Not more than two city engineers only one whom may be from a city of the first class.

- (3) Not more than two county officials only one of whom may be from a county containing a city of the first class and
- (4) Not more than two city officials only one of whom may be from a city of the first class.

b. Operating procedure.

- (1) The committee shall meet on call from the commissioner at which time they shall elect a chairperson and establish their own procedure to investigate the requested variance.
- (2) The committee shall consider:
 - (a) The economic, social, safety and environmental impacts which may result from the requested variance in addition to the following criteria:
 - (b) Effectiveness of the project in eliminating an existing and projected deficiency in the transportation system.
 - (c) Effect on adjacent lands.
 - (d) Number of persons affected.
 - (e) Effect on future maintenance.
 - (f) Safety considerations as they apply to:
 - (i) Pedestrians.
 - (ii) Bicyclists.
 - (iii) Motoring public.
 - (iv) Fire, police and emergency units.
 - (g) Effect that the rule and standards may have in imposing an undue burden on a political subdivision.
- (3) The committee after considering all data pertinent to the requested variance shall recommend to the commissioner approval or disapproval of the request.
- 5. The commissioner shall base his decision on the criteria as specified in 14 MCAR § 1.5032 M. 4. b. (2), (a)-(g) and shall notify the political subdivision in writing of his decision.
- 6. Any variance objected to in writing or denied by the commissioner is subject to a contested case hearing as required by law.

These cities requested variances from 46 to 44 foot width:

1.	Anoka		(APPROVED) 4,286 ADT
2.	Burnsville		(APPROVED)
3.	Fairmont		(PENDING)
4.	Litchfield		(PENDING)
5•	Cloquet (S)	49-46	(PENDING)
6.	Duluth -	40-40	Requested variance from 32 to 30 foot width, No Parking. (DENIED) 6,000 ADT
7•	East Grand Forks		Requested bridge width variance from 36 to 28 foot width. (APPROVED) 7,800 ADT
8.	Lake Elmo		Requested design speed variance from 40 to 30 MPH. (DENIED)
9•	Minneapolis		Requested variance from 50 to 48 foot width with No Parking to permit 4 lanes of traffic. (APPROVED) 4,500 ADF
10.	Minnetonka	400 dia	Requested street width variance from 32 foot, No Parking to 26 foot with Parking. (DENIED)
11.	St. Cloud		Requested variance from 52 foot curb-to-curb bridge width to 39 foot width. Street tapered to provide two turning lanes at both ends of the bridge. (DENIED)
			Contested case hearing before the State Hearing Examiner. (APPROVED) 12,000 ADT
12.	St. Cloud	*** • • • • • • • • • • • • • • • • • •	Requested variance from 52 to 44 foot width (4 - 11 foot lanes) plus traffic channelization. (APPROVED) 8,300 ADT
13.	St. Louis Park	ويون المحادث	Requested variance from 46 to 36 foot width. (DENIED) 2,500 ADT

14. St. Paul Requested a bridge width variance from 46 with Parking to 32 foot with No Parking. (APPROVED) 5,000 ADT 15. St. Paul Requested variance from 50 to 44 foot width (4 - 11 foot lanes) with No Parking. (APPROVED) 9,800 ADT 16. St. Paul Requested variance from 52 to 44 foot width (4 - 11 foot lanes) with No Parking. (APPROVED) 12,000 ADT Street was built to standard in 1979, 36 feet 17. South St. Paul wide with Parking on one side. Requested variance for Parking on both sides. (DENIED) 18. Virginia Requested variance from 66 to 60 foot width, Parking both sides. (DENIED) 6,200 ADT Filed for contested case hearing. (SETTLED) Requested variance from 52 foot, No Parking, 19. Richfield to 47 foot width, No Parking. (PENDING) 20. St. Paul Requested variance from 52 foot, No Parking, to 36 foot width, No Parking. (PENDING)

CURRENT RESOLUTIONS OF THE MUNICIPAL SCREENING COMMITTEE

JUNE 1981

BE IT RESOLVED:

ADMINISTRATION

Improper Needs Report - Oct. 1961

That the Office of State Aid and the District State Aid Engineer is requested to recommend an adjustment of the Needs Reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Committee, with a copy to the municipality involved, or its engineer.

Screening Committee Secretary - Oct. 1961

That annually, the Commissioner of the Minnesota Department of Transportation (Mn/DOT) may be requested to appoint a secretary, upon recommendation of the City Engineers' Association of Minnesota, as a non-voting member of the Municipal Screening Committee for the purpose of recording all Screening Committee actions.

Appointments to Screening Committee - Oct. 1961 (Revised June 1981)

That annually the Commissioner of Mn/DOT will be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Committee. These appointees are selected from the Nine Construction Districts together with one representative from each of the three (3) major cities of the hefirs to lass.

Screening Committee Alternate Attendance - June 1979

The alternate to a third year member be invited to attend the final meeting. A formal request to the alternates governing body would request that he attend the meetings and the municipality pay for its expenses.

Research Account - Oct. 1961

That an annual resolution be considered for setting aside a reasonable amount of money for the Research Account to continue municipal street research activity.

Appearance Screening Committee - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Committee for their consideration. This resolution does not abrogate the right of the Screening Committee to call any person or persons before the Committee for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Revised 1967)

That for the purpose of measuring the Needs of the Municipal State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31st of the preceding year.

Construction Accomplishments - Oct. 1965

That beginning with January 1, 1965, when a Municipal State Aid Street is constructed with State Aid funds, said construction shall be considered 100 percent accomplishment of the need for a period of twenty (20) years for the construction items involved. If the construction of the Municipal State Aid Street is accomplished with local funds, only the construction needs necessary to bring the roadway up to State Aid standards are permitted in the needs. Exceptions to the above limitations are eligible for approval only when the request is based on unforeseen developments or other equally valid data and has been adequately justified to the satisfaction of the Commissioner.

Special Resurfacing Projects

That any municipality using M.S.A.S. Construction Funds for resurfacing projects which do not bring those streets up to the required design standards shall, for a period of ten years, have those streets treated in the Needs Study as having had complete construction.

MILEAGE

(Feb. 1959)

The maximum mileage for Municipal State Aid Street designation shall be 20 percent of the municipality's basic mileage - which is comprised of the total improved streets less Trunk Highway and County State Aid Highways.

(Nov. 1965 - Revised 1972)

The maximum mileage for Municipal State Aid Street designation shall be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year shall not be permitted.

(Nov. 1965 - Revised 1969)

However, the maximum mileage for State Aid designation may be exceeded to the extent necessary to designate trunk highway turnbacks, only if sufficient mileage is not available as determined by the Annual Certification of Mileage.

(Jan. 1969)

Any mileage for designation prior to the trunk highway turnback shall be used for the turnback before exceeding the maximum mileage.

In the event the maximum mileage is exceeded by a trunk highway turnback, no additional designation other than trunk highway turnbacks can be considered until allowed by the computations of the Annual Certification of Mileage within which the maximum mileage for State Aid designation is determined.

Mileage Cut Off Date - Oct. 1961 (Revised July 1972)

All mileage adjustments or revisions to be considered in the Study Needs must be submitted and approved prior to December 31st of the previous year. Adjustments or revisions approved after December 31st will be considered by the Screening Committee for inclusion in the following year's Needs Study.

COST

Construction Item Unit Prices - (Revised Annually)

Right of Way:					10,000.00	Mile
Grading:					2.75	Cu. Yd.
Base:	Class 4 Class 5 Bituminous		#2211 #2212 #2331	\$ \$	4.50 4.85 17.00	Ton
Surface:	Bituminous Bituminous Bituminous Concrete	Spec. Spec.	#2331 #2341 #2351 #2301	\$	17.00 20.00 27.00 16.00	Ton
Shoulders	: Gravel	Spec.	#2221	\$	5.00	Ton
Miscellaneous: Storm Sewer Construction Storm Sewer Adjustment Traffic Signals Street Lighting Curb & Gutter Sidewalk						Mile Mile
Removal I	tems: Curb & Gutter Sidewalk Concrete Pavem Tree Removal	ent		\$	4.00	Lin. Ft. Sq. Yd. Sq. Yd. Unit

Right of Way - Oct. 1965 (Revised June 1981)

The Right of Way needs shall be included in the apportionment needs based on the unit price per mile, until such time that the right of way is acquired and the actual cost established. At that time a money needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid reimbursement shall be included in the right-of-way money needs adjustment. This solution is the right-of-way money needs adjustment and right-of-way money nee

Miscellaneous Limitations - Oct. 1961

That miscellaneous items such as fence removal, bituminous surface removal, manhole adjustment, and relocation of street lights are not permitted in the Municipal State Aid Street Needs Study. The item of retaining walls, however, shall be included in the Needs Study.

NEEDS ADJUSTMENTS

Expenditures Off State Aid System - Oct. 1961

That any authorized Municipal State Aid expenditure on County State Aid or State Trunk Highway projects shall be compensated for by annually deducting the full amount thereof from the Money Needs for a period of ten years.

Bond Adjustment - Oct. 1961 (Revised 1962)

That a separate annual adjustment shall be made in total money Needs of a municipality that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.18, for use on State Aid projects.

(Revised 1975)

That this adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt shall be accomplished by adding said net unamortized amount to the computed money needs of the municipality.

For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unexpended bond amount as of December 31st of the preceding year.

That for the purpose of this separate annual adjustment, the unamortized balance of the St. Paul Bond Account, as authorized in 1953, 2nd United Improvement Program, and as authorized in 1946, Capital Approach Improvement Bonds, shall be considered in the same manner as those bonds sold and issued pursuant to Minnesota Statutes, Section 162.18.

(Revised June 1979)

"Bond account money spent off State Aid System would not be eligible for Bond Account Adjustment. This action would not be retroactive, but would be in effect for the remaining term of the Bond issue."

Construction Fund Balance - Oct. 1961 (Revised May 1975)

That for the determination of the 1962 Municipal State Aid Street Needs and all future Needs, that the amount of the unencumbered construction fund balance as of June 30th of the current year, not including the current year construction apportionment, shall be deducted from the 25-year total Needs of each individual municipality.

That annually the Finance Office shall review the encumbrances of each municipality and delete from the construction fund balance only those encumbrances that have been made for projects awarded the previous year.

(Revised June 1978)

That by January 1, 1979, each municipality shall submit a 5-year construction program which has been approved by their city council. This program shall include sufficient projects to utilize all existing and anticipated funds and shall be updated periodically (not to exceed 3 years). Should a program not be submitted by January 1, 1979, twice the city's unencumbered construction fund balance shall be deducted from its needs prior to the 1980 apportionment, and if necessary, increase to 3 times the amount prior to the 1981 allotment and to 4, 5, 6, etc. times the amount until such time as a program is submitted or the needs are reduced to zero.

(Revised May 1980)

In 1983, each city will be reviewed to determine the progress of their 5-year program. Failure to implement the proposed program, or other acceptable projects would impose the same adjustment as for failure to submit a 5-year program. This adjustment would be in addition to the unencumbered construction fund deduction previously defined.

(Revised June 1981)

To further encourage the use of unencumbered construction funds, those cities which have not used municipal State Aid funds for a construction project in the 5 years prior to January 1, 1980, would have the preceding formula concerning implementation applied to the 1981 apportionment.

"That whenever a municipality exceeds \$3 0 0 , 0 0 0 or two times their annual construction allotment (whichever is greater) in the construction fund balance available as of June 30th of the current year, not including the current year's allotment, the Unencumbered Construction Fund Subcommittee will review and allow the city in question to explain the reason for the large balance. Each individual

municipality will be evaluated by the Subcommittee and a recommendation shall be made to the Screening Committee prior to making adjustment."

The Screening Committee past Chairman be appointed to serve a three-year term on the Unencumbered Construction Fund Subcommittee. This will continue to maintain an experienced group to follow program of accomplishments.

STRUCTURES

Bridge Costs - Oct. 1961 (Revised Annually)

That for the study of needs on the Municipal State Aid Street System, bridge costs shall be computed as follows:

Bridges 0 to 149 Ft.	\$39.00 Sq. Ft.
Bridges 150 to 499 Ft.	\$43.00 Sq. Ft.
Bridges 500 & Over	\$56.00 Sq. Ft.
Bridge Widening	\$75.00 Sq. Ft.

"The money needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a money needs adjustment shall be made by annually adding the total amount of the structure cost that is eligible for State Aid reimbursement for a 15-year period." This directive to exclude all Federal or State grants.

Bridge Width & Costs - (Revised Annually)

That after conferring with the Bridge Section of Mn/DOT and using the criteria as set forth by this Department as to the standard design for railroad structures, that the following costs based on number of tracks be used for the Needs Study:

Railroad Over Highway

Number of Tracks - 1	\$2,250 Lin.	Ft.
Each Additional Track	\$1,750 Lin.	Ft.

RAILROAD CROSSINGS

Railroad Crossing Costs - (Revised Annually)

That for the study of needs on the Municipal State Aid Street System, the following costs shall be used in computing the needs of the proposed Railroad Protection Devices:

Railroad Grade Crossings

Signals - (Single track - low speed) \$55,000 Unit Signals and Gates(Multiple Track - high \$90,000 Unit Signs Only & low speed) \$300 Unit

<u>soils</u>

Soil Type - Oct. 1961

That the soil type classification as approved by the 1961 Municipal Screening Committee, for all municipalities under Municipal State Aid be adopted for the 1962 Needs Study and 1963 apportionment on all streets in the respective municipalities. Said classifications are to be continued in use until subsequently amended or revised by Municipal Screening Committee action.

Trunk Highway Turnback - Oct. 1967

That any trunk highway turnback which reverts directly to the municipality and becomes part of the State Aid Street system shall not have its construction needs considered in the money needs apportionment determination as long as the former trunk highway is fully eligible for 100 percent construction payment from the Municipal Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation, of the municipality imposed by the turnback shall be computed on the basis of the current year's apportionment data and shall be accomplished in the following manner.

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial turnback adjustment when for less than 12 full months shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of \$1,500 per mile in apportionment funds for each month or part of a month that the municipality had maintenance responsibility during the initial year.

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient apportionment funds so that at least \$1,500 in apportionment shall be earned for each mile of trunk highway turnback on Municipal State Aid Street System.

Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the Municipal Turnback Account Payment provisions; and the resurfacing needs for the awarded project shall be included in the Needs Study for the next apportionment.

DESIGN

Design Limitation on Non-Existing Streets - Oct. 1965

That non-existing streets shall not have their needs computed on the basis of urban design unless justified to the satisfaction of the Commissioner.

Less Than Minimum Width - Oct. 1961 (Revised 1967)

That in the event that a Municipal State Aid Street is constructed to a width less than the standard design width as reported in the Needs Study, the total needs shall be taken off such constructed street other than the surface replacement need. Surface replacement and other future needs shall be limited to the constructed width unless exception is justified to the satisfaction of the Commissioner.

TRAFFIC - June 1971

That the Subcommittee on Traffic as appointed by the Screening Committee, is hereby empowered to act in its stead in making decisions providing the decisions are made by unanimous vote of the Subcommittee on Traffic, and annually report all activities of said Subcommittee to this Committee for policy review.

Traffic Limitation on Non-Existing Streets - Oct. 1965

That non-existing street shall not have their needs computed on a traffic count of more than 4,999 vehicles per day unless justified to the satisfaction of the Commissioner.

Traffic Manual - Oct. 1962

That for the 1965 and all future Municipal State Aid Street Needs Studies, the Needs Study procedure shall utilize traffic data developed according to the Traffic Estimating Manual - M.S.A.S. #5-892.700. This manual shall be prepared and kept current under the direction of the Screening Committee regarding methods of counting traffic and computing average daily traffic. The manner and scope of reporting is detailed in the above mentioned manual.

Municipal state aid needs report

Traffic Counting - Sept. 1973

That future traffic data for State Aid Needs Studies be developed as follows:

- The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two years.
- The cities in the outstate area may have their traffic counted for a nominal fee and maps prepared by State forces every six years, or may elect to continue the present procedure of taking their own counts and preparing their own traffic maps at five year intervals.
- Some deviations from the present five-year counting cycle shall be permitted during the interim period of conversion to counting by State forces in the outstate area.