

UNIVERSITY OF MINNESOTA

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Health Sciences
432 Morrill
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J. P. S.

March 1, 1980

SI-1220

The Honorable Roger D. Moe
121 State Capitol
Aurora and Park Avenue
St. Paul, MN 55155

The Honorable Gordon O. Voss
340 State Office Building
Wabasha Street and Park Avenue
St. Paul, MN 55155

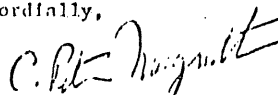
Dear Senator Moe and Representative Voss:

The report attached is in response to a provision of the 1979 state appropriation to the University which requires a report of all costs resulting from graduate family practice residency education.

This report, as in the past, is submitted in the format provided by the Commissioner of Finance and includes data from the University-based community affiliated program, as well as from programs based at Hennepin County Hospital, Ramsey Hospital, and in Duluth.

We are pleased to provide this information and will be available at your convenience to review it with you or your staff.

Cordially,


C. Peter Magrath
President

GPM/kr

Enc.

cc Vice President Lyle A. French, Health Sciences
Acting Vice President Clinton T. Johnson, Finance
Vice President Stanley Kegler, Institutional Relations
Professor Edward Cirfacy, Head, Family Practice and Community Health
Professor Vincent Hunt, Family Practice and Community Health
Professor Eldon Berglund, Family Practice and Community Health
Professor Daniel Ostergaard, Clinical Sciences, University of Minnesota,
Duluth

Pursuant to 1979 Laws, ch 335, sec 7,
sd 8
report due 3/1/80 2c recd 12/8/80

STATE LEGISLATIVE INCOME AND EXPENSE REPORT FOR THE UNIVERSITY OF MINNESOTA GRADUATE RESIDENCY PROGRAM IN FAMILY PRACTICE
July 1, 1979 - December 31, 1979

	<u>Hennepin</u>	<u>Ramsey</u>	<u>Duluth</u>	<u>Zetoesda</u>	<u>St. John's</u>	<u>Fairview/ St. Mary's</u>	<u>Methodist</u>	<u>North Memorial</u>	<u>University</u>	<u>Summary Totals</u>
STAFFING										
No. of Residents										
1st year	12.5	8	8	9	6	9.5	8.5	8	6.5	76
2nd year	11	8	9.25	7	6.5	10	4	8.5	6.5	70.75
3rd year	12	8	7.25	9.5	5.5	9	5.5	8	6	70.75
Total Residents	35.5	24	24.50	25.5	18	28.5	16	24.5	19	217.5
No. FTE Faculty	4.89	4.7	6	6.7	5.2	7.5	5.6	5.2	6.1	52.89
No. FTE Support Staff	26.75	13.5	16	11.9	12.6	15.1	8.9	13.3	14.5	132.55
INCOME										
Program Income:	227,616	187,088	152,532	123,806	119,382	177,426	92,347	136,156	105,804	1,322,157
Hospital & Institutional Support	120,204	69,176	90,000	250,503	181,421	171,873	160,408	159,620	182,546	1,380,751
Public & Private Support										
Basic Support	336,541	256,106	241,409	176,473	124,569	197,234	124,569	169,552	131,489	1,757,942
State Appropriation	26,701	--	6,346	8,874	6,264	9,918	6,264	8,526	6,613	79,506
Federal and Other	17,430	24,667	1,235	18,785	13,259	20,994	13,429	18,049	13,997	141,875
Special Projects	\$728,492	\$532,037	\$491,522	\$578,441	\$444,895	\$577,445	\$356,847	\$491,903	\$440,449	\$4,682,031
Total Income	--	NA	108,012	105,776	98,429	67,166	68,168	142,405	57,481	645,437
Accounts Receivable										
EXPENSES										
Faculty	160,328	139,864	150,547	177,735	133,140	180,699	140,145	166,515	151,381	1,400,322
Support Staff	178,880	120,904	80,293	89,103	68,295	95,480	59,847	75,524	106,451	875,042
Resident Stipends Plus Benefits										
1st year	83,614	57,520	51,854	39,817	39,898	63,140	56,494	53,271	43,202	508,910
2nd year	96,343	54,601	64,530	54,327	87,590	69,234	27,693	58,848	45,002	598,168
3rd year	87,774	62,376	54,272	69,306	40,124	65,658	40,124	58,363	43,772	521,769
Building and Occupancy	28,834	8,662	21,245	24,978	14,123	19,916	23,124	10,719	--	151,601
Medical Supplies	50,700	39,455	34,944	13,989	23,552	14,743	15,955	13,008	21,030	227,376
Furniture and Equipment	9,551	12,843	5,919	126	582	2,295	150	359	--	31,865
Other Clinic Expense	14,838	11,145	33,866	30,047	24,331	45,286	20,056	37,307	15,614	232,491
Special Projects	17,430	24,667	1,235	18,785	13,259	20,994	15,259	18,049	13,997	141,675
Total Expense	\$728,492	\$532,037	\$498,710	\$578,441	\$444,895	\$577,445	\$356,847	\$491,903	\$440,449	\$4,680,219
Long-term Obligations	--	--	3,289	4,500	7,613	77,152	60,000	69,533	--	222,087
Program Income Per Resident	\$20,030	\$21,140	\$20,305	\$21,947	\$23,980	\$19,631	\$21,310	\$19,341	\$22,445	\$20,922
Program Income Per Resident	\$ 6,412	\$ 7,795	\$ 6,226	\$ 4,855	\$ 6,632	\$ 6,225	\$ 5,130	\$ 5,557	\$ 5,568	\$ 6,079