



811120

2 copies

STATE OF MINNESOTA
DEPARTMENT OF FINANCE
309 STATE ADMINISTRATION BUILDING
SAINT PAUL, MINNESOTA 55155

612-296-5900

May 12, 1981

TO: Secretary of the Senate
Chief Clerk of the House
Legislative Reference Library

In accordance with Laws 1979, Chapter 333, Section 8,
we are submitting a report on all actions taken by
the Legislative Advisory Commission January 1, 1979
through January 1, 1981.

LEGISLATIVE REFERENCE LIBRARY
STATE OF MINNESOTA

Wayne S. Burggraaff

Wayne S. Burggraaff
Executive Secretary
Legislative Advisory Commission

Pursuant to Mn Stat 3.30, sd 2 - "Finance
commissioner...report to the next leg-
islature - "1/1/79-1/1/81" 1979-80 Rpt



Statements on Contingent Account
Transfers and Balances

The following pages provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period January 1, 1979 through January 1, 1981.

These materials indicate contingent account appropriations, transfers and return of funds (if applicable) as well as indicating the account balances as of January 1, 1981.

Information is provided on account activity affecting the last quarter of the 1977-79 biennium and the current status of these accounts in the 1979-81 biennium.

Actions Taken by the
Legislative Advisory Commission
January 1, 1979 through January 1, 1981

Index

<u>Account</u>	<u>Page</u>
General Contingent Account Summary of Transfers	1-3
General Contingent Account Purpose of Transfers	4-7
Bonded SMSA Phase II	8
Conversion aids for Regional Management Information Centers	9
Crime Control Planning Board Contingent.	10
Criminal Justice Contingent.	11
Economic Development for Tourism Contingent	12
Education Contingency Fund	13
Fuel and Utilities Contingent (General Fund)	14
Fuel and Utilities Contingent (Game and Fish Fund)	15
Fuel and Utilities Contingent (Trunk Highway).	16
Game and Fish Contingent	17
Grain Inspection Contingent.	18
High Security Facility Contingent.	19
Indian Education State Aid Contingent.	20
Industrial Hygienists Contingent	21
Local Recreation and Natural Areas Contingent (Para. j)	22
Motor Vehicle Contingent	23
Regional Recreation and Natural Areas Contingent (Para. k)	24

<u>Account</u>	<u>Page</u>
Natural Resources Federal Reimbursement.	25
PCA-Lake Improvement Grants-in-Aid	26
Postage Contingent (General Fund)	27
Postage Contingent (Motor Vehicle)	28
Additional Regional Support Aids	29
State Community College Board Contingent	30
State Institutions Contingent.	31
State Planning Agency Contingent	32
State University Board Contingent.	33
Supreme Court Contingent	34
Traffic Safety Contingent.	35
 <u>1977-79 Biennium (Last Quarter)</u>	
Criminal Justice Contingent	36
Legislative Commission on Minnesota Resources (LCMR)	37
Motor Vehicle Contingent	38
Natural Resources Federal Reimbursement.	39
Postage Contingent	40
State Community College Board Contingent	41
State Institutions Contingent.	42
State University Board Contingent.	43
Traffic Safety Contingent.	44

GENERAL CONTINGENT ACCOUNT
Laws 1979, Chapter 333, Section 8, Subd. 2

Appropriation 7/1/79 \$4,300,000
Appropriation 7/1/79 \$ 100,000

ORDER NO.	DATE	DEPARTMENT/AGENCY	BALANCE
			\$4,400,000
8	7/13/79	State Planning Agency 300,000 Health 79,000 Agriculture 35,000 Natural Resources 131,280 Pollution Control Agency 25,000 Pollution Control Agency 20,000 Governor's Office 100,000 Energy Agency <u>141,621</u>	3,568,099
	9/28/79	Administrative Transfer # 1 Academy of Science 8,000	3,560,099
1	10/11/79	Governor's Office 14,200 Commerce 156,000 Health 104,000 Handicapped Council 11,700 Public Welfare <u>699,091</u>	2,575,108
3	10/17/79	Public Welfare (Admin. Bldg.) <u>276,000</u>	2,299,108
	11/28/79	Appropriation <u>4,000,000</u>	6,299,108
5	11/27/79	Economic Security <u>5,000,000</u>	1,299,108
6	1/3/80	Board of Psychology 25,100 Sentencing Guidelines Comm. 17,000 Governor's Office 34,000 Economic Security <u>1,000,000</u>	223,008
5	11/27/79	Economic Security (5,000,000)	
6	1/3/80	Economic Security <u>(1,000,000)</u>	6,223,008
7	5/14/80	Barber Examiners 14,900 Administration 330,000 Administration 200,000 Agriculture 35,000 Education 23,000 State Planning Agency 30,000 Housing Finance <u>360,000</u>	5,230,108
	6/6/80	Administrative Transfer # 2 Water Resources Board 1,218 Veterinary Board 3,800	
9	6/6/80	Higher Education Coord. Board <u>113,160</u>	5,111,930

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$5,111,930.00
10	7/23/80	Secretary of State	\$ 22,000.00	
		Housing Finance Agency	1,640,000.00	
		Military Affairs	128,000.00	
		Health	18,528.00	
		Health	20,472.00	
		Human Rights	16,000.00	
		Natural Resources	1,100,000.00	
		Natural Resources	418,800.00	
		Board of Psychology	5,500.00	
		Secretary of State	34,900.00	1,707,730.00
8	6/4/80	Health	(39,000.00)	
2	10/11/79	Handicapped	(4,900.70)	1,751,630.70
6	1/3/80	Sentencing Guidelines	(3,374.97)	1,755,005.67
10	7/23/80	Natural Resources	(527,415.70)	2,282,421.37
2	10/11/79	Commerce	(155,768.84)	
8	6/4/80	State Planning Agency	(300,000.00)	
8	6/4/80	Energy Agency	(113,449.00)	
8	6/4/80	Agriculture	(35,000.00)	
2	10/11/79	Handicapped Council	(6,800.00)	
6	1/3/80	Sentencing Guidelines	(9,099.86)	
6	1/3/80	Board of Psychology	(4,988.00)	
6	1/3/80	Governor's Office	(7,707.21)	
6	1/3/80	Governor's Office	(7,049.00)	2,922,283.28
2	10/11/79	Public Welfare	(50,000.00)	
8	6/4/80	Pollution Control Agency	(20,000.00)	
8	6/4/80	Pollution Control Agency	(25,000.00)	3,017,283.28
	10/8/80	Administrative Transfer # 4 Uniform Laws Commission	1,750.00	3,015,533.28
11	10/14/80	Labor and Industry	25,500.00	
		Health	29,640.00	
14	10/22/80	Economic Security	480,000.00	
		Natural Resources	200,000.00	
		Public Welfare	150,000.00	
		Economic Development	55,000.00	2,075,393.28
15	12/24/80	Public Utilities Commission	128,000.00	
		Public Welfare	121,976.00	
		Education	3,700.00	
		Secretary of State	5,000.00	
		Labor and Industry	50,000.00	
		State Planning Agency	54,000.00	1,712,717.28

GENERAL CONTINGENT ACCOUNT
Laws 1977, Chapter 455, Section 10, Subd. 2

ORDER NO.	DATE	DEPARTMENT/AGENCY	BALANCE
		Balance as of February 1, 1979 Report	\$283,106.10
	2/22/79	Administrative Transfer # 1 Governor's Manpower Office	(3,713.90)
	4/3/79	Administrative Transfer # 12 Secretary of State	2,316.00
	4/9/79	Administrative Transfer # 13 Water Resources Board	4,787.00
			279,717.00
7	4/25/79	Board of Electricity	50,000.00
		Board of Dentistry	25,600.00
		Personnel Board	24,000.00
			180,117.00
6	12/1/78	Education	(25,000.00)
			205,117.00
	6/15/79	Administrative Transfer # 14 Chiropractic Examiner	3,300.00
			201,817.00
5	5/31/78	Zoological Garden	(50,000.00)
		Health	(79,000.00)
8	7/13/79	Zoological Garden	80,000.00
		Zoological Garden	30,000.00
		Zoological Garden	10,000.00
			210,817.00
	7/5/79	Administrative Transfer # 15 Board of Psychology	5,000.00
			205,817.00
		Balance cancelled 9/8/79	-0-
5	5/31/78	Zoological Garden	(11,314.54)
			11,314.54
		Cancellation 1/15/80	11,314.54
			-0-

Summary of Actions by the Legislative Advisory Commission
and Administrative Transfers
For the Period January 1, 1979 through January 1, 1981

General Contingent Account

<u>Date</u>	<u>To</u>	<u>Amount</u>
<u>Actions Affecting 1977-79 Biennium</u>		
4/3/79	Administrative Transfer # 12 Secretary of State - funding for Clerk-Typist position	\$ 2,316
4/4/79	Board of Electricity Additional funding for electrical inspection fees	50,000
	Board of Dentistry Legal and investigative services	25,600
	Personnel Board Hearing Examiner fees	24,000
4/9/79	Administrative Trans # 13 Water Resources Board - additional funding for expenses and services	4,787
6/15/79	Administrative Transfer # 14 Chiropractic Examiner - funding required for increased caseload	3,300
7/5/79	Administrative Transfer # 15 Board of Psychology - additional funding for hearing examiner and legal fees	5,000
7/28/79	Minnesota Zoological Garden Operating costs	120,000
<u>Actions Affecting 1979-81 Biennium</u>		
7/28/79	State Planning Agency Arrowhead Regional Development Commission - operating costs	300,000
	Department of Health Health monitoring program, electric transmission lines	79,000
	Department of Agriculture Agricultural Experiment Station	35,000
	Department of Natural Resources Operation of St. Croix Wild River State Bank	131,280

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Pollution Control Agency Radioactive emission studies	\$ 25,000
	Pollution Control Agency Safety assessment of nuclear power plants	20,000
	Governor's Office Elementary-Secondary-Vocational Schools management information system study	100,000
	Energy Agency Fuel allocation increase	141,621
9/28/79	Governor's Office Increased membership fees	14,200
	Departments of Commerce and Health Completion of a statewide licensing system	260,000
	Handicapped Council One new position to provide sign language services	11,700
	Department of Public Welfare Grants for emergency fuel needs	699,091
10/11/79	Administrative Transfer # 1 Academy of Science, additional funding for operating costs	8,000
10/17/79	Department of Public Welfare To fund low bid for St. Peter Security Hospital	276,000
11/26/79	Department of Economic Security To fund Federal Emergency Crisis Assistance Program until such time as federal funds are received	5,000,000
12/19/79	Board of Psychology Upgrade clerical position to full time	25,100
	Sentencing Guidelines Commission Data processing, training materials, printing costs	17,000
	Governor's Office Washington Liaison Office	34,000
	Department of Economic Security Energy Crisis Assistance - continuation of Order # 5)	1,000,000
5/1/80	Board of Barber Examiners	14,900

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Department of Administration State Building Contingent Account - Minnesota Correctional Facility-to restore fire damaged facilities	\$ 330,000
	Department of Administration Equipment and furnishings for nursing facility, Minnesota Veterans Home- State Building Contingent	200,000
	Department of Agriculture Transfer of funds, Agriculture Experiment Station	35,000
	Department of Education Termination costs associated with Minnesota Career Information Service	23,000
	State Planning Agency Study relating to whether limitations placed on local financial institutions adversely impact intermediate size businesses	30,000
	Housing Finance Agency American Indian Housing	360,000
5/15/80	Administrative Transfer # 2 Minnesota Water Resources Board - operating needs of April, May, June, 1980	1,218
6/25/80	Administrative Transfer # 3 Board of Veterinary Medicine, attorney's fees for 1980 and cost of P.E.S. examinations	3,800
7/2/80	Higher Education Coordinating Board Interstate tuition reciprocity	113,160
	Secretary of State Two positions	22,000
	Minnesota Housing Finance Agency American Indian Housing	1,640,000
	Military Affairs Lease/purchase agreement with Roseville Schools	128,000
	Department of Health Health monitoring program for electric transmission lines (allocation-LAC Order # 8)	39,000
	Department of Human Rights Human Rights Enforcement Officer	16,000

General Contingent Account (Cont'd.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
	Department of Natural Resources Emergency Firefighting	\$1,100,000
	Department of Natural Resources Badoura Forest Nursery Improvements	418,800
	Board of Psychology Continuation of full time clerical position	5,500
	Secretary of State Two positions	34,900
10/6/80	Administrative Transfer # 4 Commission on Uniform State Laws State's dues obligation to the National Conference of Commissioners on Uniform State Laws	1,750
10/1/80	Department of Labor and Industry Peace Officer benefits	25,500
	Department of Health St. Louis Park Water Well Abandonment Program	29,640
	Department of Economic Security Energy Crisis Assistance	480,000
	Department of Natural Resources Personnel for the Boating Safety and Licensing Program	200,000
	Department of Public Welfare Energy Crisis Assistance	150,000
	Department of Economic Development Northeastern Vocational Operating Board (NEVO)	55,000
12/16/80	Public Utilities Commission Rate case hearings expenses	128,000
	Department of Public Welfare Subsidized adoption program	121,976
	Department of Education Minnesota Career Education Service	3,700
	Secretary of State Constitutional amendment advertising	5,000
	Department of Labor and Industry Peace Officer Benefits	50,000
	State Planning Agency Increase non-dedicated receipt fund for partial operation of Minnesota Land Management Information Center	54,000

BONDED SMSA PHASE II
Laws 1979, Chapter 301, Section 6, Subd. 2

Appropriation 8/15/79 \$1,600,000

<u>DATE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATIONS</u>	<u>BALANCE</u>
			\$1,600,000.00
5/14/80 LAC Order # 7		<u>\$403,499.37</u>	1,196,500.63
7/23/80 LAC Order # 10		<u>350,334.00</u>	846,166.63
12/24/80 LAC Order # 15		<u>30,250.00</u>	815,916.63

CONVERSION AIDS FOR REGIONAL MANAGEMENT INFORMATION CENTERS
Laws 1979, Chapter 335, Section 2, Subd. 6(b)

Appropriation 7/1/79 \$300,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 300,000
7	5/14/80	Education	<u>\$100,000</u> 200,000
11	10/14/80	Education	<u>\$200,000</u> -0-

CRIME CONTROL PLANNING BOARD CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 4

Appropriation 7/1/80 \$1,002,600

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$1,002,600
	7/11/80	Crime Control Planning Board	\$284,900
		Crime Control Planning Board	<u>201,100</u>
			516,600

CRIMINAL JUSTICE CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 5

Appropriation 7/1/79 \$395,300

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 395,300
8	7/13/79	Crime Control Planning Board	<u>\$135,795</u>	259,505
2	10/11/79	Crime Control Planning Board	<u>50,066</u>	209,439
2	10/11/79	Crime Control Planning Board	<u>(8,046)</u>	217,485
6	1/3/80	Crime Control Planning Board	<u>8,364</u>	209,121
7	5/14/80	Crime Control Planning Board	<u>52,568</u>	156,553
	7/1/80	Appropriation	111,100	267,653
13	10/16/80	Crime Control Planning Board	<u>1,222</u>	266,431

ECONOMIC DEVELOPMENT FOR TOURISM CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 14

Appropriation 7/1/80 \$200,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$200,000
10	7/23/80	Economic Development	\$200,000
			-0-

EDUCATION CONTINGENCY FUND
Laws 1979, Chapter 334, Article V, Section 31
(Article V, Sec. 17)

Appropriation 7/1/79 \$500,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 500,000
	7/5/79	Education	\$ <u>100,000</u>	400,000
2	10/11/79	Education	<u>200,000</u>	200,000
	7/30/80	Education	<u>200,000</u>	-0-

FUEL AND UTILITIES CONTINGENT

Laws 1979, Chapter 333, Section 8, Subd. 6

Appropriation 7/1/79 \$2,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 2,000,000
7	5/14/80	Military Affairs	\$ 226,500	
		Corrections	84,650	
		Zoological Garden	240,000	
		Public Service	16,000	
		Natural Resources	1,254	
		Natural Resources	8,704	
		Natural Resources	31,236	
		Natural Resources	4,064	
		Natural Resources	6,070	
		Natural Resources	105,615	
		Natural Resources	1,364	
		Natural Resources	103,996	
		Natural Resources	30,697	
		Public Welfare	<u>334,500</u>	805,850
	7/1/80	Appropriation	4,000,000	
	7/1/80	Appropriation	<u>5,000,000</u>	9,805,850
10	7/23/80	State University Board	<u>311,831</u>	9,494,019
10	7/23/80	State University Board	<u>(105,076)</u>	9,599,095
7	5/14/80	Public Welfare	(131,000)	
7	5/14/80	Corrections	(84,650)	
7	5/14/80	Zoological Garden	(186,301)	
7	5/14/80	Commerce	<u>(16,000)</u>	10,017,046
15	12/24/80	Natural Resources	<u>311,937</u>	9,705,109

FUEL AND UTILITIES CONTINGENT
Laws 1980, Chapter 614, Section 2a

Appropriation 5/8/80 \$704,500

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 704,500
7	5/14/80	Natural Resources	\$5,437	
		Natural Resources	87,640	
		Natural Resources	68,821	
		Natural Resources	84,687	
		Natural Resources	<u>415</u>	457,500
15	12/24/80	Natural Resources	<u>318,978</u>	138,522

FUEL AND UTILITIES CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 6

Appropriation 7/1/79 \$1,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
7	5/14/80	Transportation	\$1,000,000
	7/1/80	Appropriation	-0-
10	7/23/80	Transportation	\$2,200,000
			\$ 200,000

GAME AND FISH CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 8

Appropriation 7/1/79 \$ 75,000
Appropriation 7/1/80 \$ 75,000

<u>ORDER</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 150,000

GRAIN INSPECTION CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 7

Appropriation 7/1/79 \$2,200,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 2,200,000
6	1/3/80	Agriculture	<u>\$1,100,000</u>	1,100,000
7	5/14/80	Agriculture	<u>500,000</u>	500,000
7	5/14/80	Agriculture	<u>60,000</u>	540,000
	7/1/81	Appropriation	<u>\$1,000,000</u>	1,540,000
11	10/14/80	Agriculture	<u>1,540,000</u>	-0-

HIGH SECURITY FACILITY CONTINGENT
Laws 1979, Chapter 336, Section 10

Appropriation 7/1/79 \$3,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$3,000,000
8	7/13/79	Corrections	<u>\$1,625,670</u>	1,374,330
7	5/14/80	Corrections	1,243,700	
			<u>67,300</u>	63,330
10	7/23/80	Corrections	<u>63,330</u>	-0-

INDIAN EDUCATION STATE AID CONTINGENT

Laws 1979, Chapter 334, Article VI, Section 35, Subd. 11
Laws 1980, Chapter 609, Article III, Section 26

Appropriation 7/1/79 \$398,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 398,000
8	7/13/79	Education Education	\$ 75,000 <u>50,000</u>	273,000
2	10/11/79	Education	<u>273,000</u>	-0-
	7/1/80	Appropriation	\$ 398,000	398,000
11.	10/14/80	Education	<u>125,000</u>	273,000
15	12/24/80	Education	<u>258,531</u>	\$ 14,469

INDUSTRIAL HYGIENISTS CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 12

Appropriation 7/1/79 \$90,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 90,000.00
6	1/30/80	Health	<u>\$47,397.00</u>	42,603.00
	7/1/80	Appropriation	\$180,000.00	222,603.00
10	7/23/80	Health	<u>90,000.00</u>	132,603.00
10	7/23/80	Health	(8,673.50)	141,276.50

LOCAL RECREATION AND NATURAL AREAS CONTINGENT ACCOUNT
Laws 1979, Chapter 333, Section 31, Subd. 3 (j)

Appropriation 7/1/79 \$2,000,000

<u>DATE</u>	<u>PURPOSE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATION</u>	<u>BALANCE</u>
				\$2,000,000.00
7/5/79	Professional Services	<u>\$104,000.00</u>		1,896,000.00
5/14/80	State Planning		<u>\$1,422,687.12</u>	473,312.88
7/1/80	Appropriation \$2,000,000			2,473,312.88
7/23/80	State Planning	327,774.00 <u>4,057.50</u>		2,141,481.38
10/1/80	State Planning	255,603.00 <u>136,812.00</u>		1,749,066.38
12/24/80	LAC Order # 15		<u>1,623,611.00</u>	125,455.38

MOTOR VEHICLE CONTINGENT

Laws 1979, Chapter 333, Section 8, Subd. 10

Appropriation 7/1/79 \$ 75,000
Appropriation 7/1/80 75,000

<u>ORDER</u> <u>NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 150,000

REGIONAL RECREATION AND NATURAL AREAS CONTINGENT ACCOUNT
Laws 1979, Chapter 333, Section 31, Subd. 3 (k)

Appropriation 7/1/79 \$2,000,000

<u>DATE</u>	<u>PURPOSE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATIONS</u>	<u>BALANCE</u>
				\$2,000,000.00
7/5/79	Professional Services	<u>\$52,000</u>		1,948,000.00
9/4/79	Metropolitan Council		<u>\$1,000,000.00</u>	948,000.00
5/14/80	LAC Order #7, State Planning		<u>210,115.00</u>	737,885.00
7/1/80	Appropriation	\$2,000,000.00		2,737,885.00
7/1/80	Professional Services	<u>\$182,000</u>		2,555,885.00
7/11/80	Metropolitan Council		1,000,000.00	1,555,885.00
7/23/80	LAC Order #10, State Planning		7,600.00	
			<u>12,187.50</u>	1,536,097.50
12/24/80	LAC Order #15, State Planning		<u>151,175.00</u>	1,384,922.50

NATURAL RESOURCES FEDERAL REIMBURSEMENT-APPROPRIATION
Laws 1979, Chapter 333, Section 31, Subd. 14

Appropriation 9/24/79 \$1,000,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$1,000,000
2	10/11/79	Legislative Commission on Minnesota Resources (LCMR)	<u>\$480,000</u> 520,000
	7/1/80	Appropriation	\$1,000,000 1,520,000
		Water Planning Board	<u>288,000</u> 1,232,000
11	10/14/80	Energy Agency	<u>32,000</u> 1,200,000
15	12/24/80	Pollution Control Agency	<u>128,600</u> 1,071,400

PCA-LAKE IMPROVEMENTS GRANTS-IN-AID
 Laws 1979, Chapter 333, Section 31, Subd. 6(a)

Appropriation 7/1/79 \$527,400

<u>DATE</u>	<u>TR. OUT</u>	<u>AUTHORIZED LIQUIDATIONS</u>	<u>BALANCE</u>
			\$527,400.00
2/11/79 LAC Order # 2		\$ <u>69,000</u>	458,400.00
7/7/80 Appropriation	\$527,400		985,800.00
10/14/80 LAC Order # 11		<u>112,350</u> <u>590,400</u>	283,050.00

POSTAGE CONTINGENT

Laws 1979, Chapter 333, Section 8, Subd. 3

Appropriation 7/1/79 \$200,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 200,000
6	1/3/80	Revenue	\$55,000	
		Revenue	<u>83,000</u>	62,000
6	1/3/80	Revenue	(55,000)	
		Revenue	<u>(83,000)</u>	200,000

Appropriation 7/1/80

\$200,000

\$400,000

POSTAGE CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 3
(Motor Vehicle)

Appropriation 7/1/79	\$100,000
Appropriation 7/1/80	\$100,000

<u>ORDER</u> <u>NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 200,000

ADDITIONAL REGIONAL SUPPORT AIDS
Laws 1979, Chapter 335, Section 2, Subd. 6(b)

Appropriation 7/1/79 \$400,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$ 400,000
6	1/3/80	Education	<u>\$400,000</u>	-0-
	7/1/80	Appropriation	<u>\$2,600,000</u>	\$2,600,000
	7/1/80	Education	<u>1,300,000</u>	1,300,000
11	10/14/80	Education	<u>1,300,000</u>	-0-

STATE COMMUNITY COLLEGE BOARD CONTINGENT
Laws 1979, Chapter 335, Section 5, Subdivision 7

<u>LAC ORDER</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>	<u>APPROPRIATION</u>
			\$ 300,000
	Cancelled per SWA Spending Plan 10-3-80	\$52,647	\$ 247,353

STATE INSTITUTIONS CONTINGENT
Laws 1979, Chapter 336, Section 9

Appropriation 7/1/79 \$600,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
2	10/11/79	Corrections	<u>\$145,164</u>	<u>\$600,000</u> 454,836
6	1/3/80	Corrections	<u>65,896</u>	388,940
7	5/14/80	Corrections	<u>171,530</u>	217,410
2	10/11/79	Corrections	<u>(40,699)</u>	258,109

STATE PLANNING AGENCY CONTINGENT
 Laws 1979, Chapter 333, Section 8, Subd. 11

Appropriation 7/31/79 \$1,250,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>		<u>BALANCE</u>
				\$1,250,000
2	10/11/79	State Planning Agency	<u>\$375,000</u>	875,000
7	5/14/80	State Planning Agency	<u>38,100</u>	836,900
	7/1/80	Appropriation	\$1,288,100	2,125,000
	9/9/80	Cancellation	1,355,000	770,000
15			<u>172,000</u>	598,000

STATE UNIVERSITY BOARD CONTINGENT
 Laws 1979, Chapter 335, Section 4, Subd. 3

Appropriation 7/1/79 \$750,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 750,000
10	7/23/80	State University Board	\$200,000
		State University Board	60,000
		State University Board	<u>46,781</u>
			443,219
		Cancellation 9/22/80	<u>443,200</u>
			\$ 19

SUPREME COURT CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 13

Appropriation 7/1/80 \$305,800

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 305,800
7	5/14/80	State Court Administrators	\$305,800 -0-

TRAFFIC SAFETY CONTINGENT
Laws 1979, Chapter 333, Section 8, Subd. 9

Appropriation 7/1/79 . \$75,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 75,000
	7/1/80	Appropriation	\$75,000 \$150,000

Criminal Justice Contingent
 Laws 1977, Chapter 455, Section 10, Subd. 7
 July 1, 1977 through June 30, 1979

ORDER NO.	DATE	DEPARTMENT	TRANSFERRED OUT
		Appropriation \$1,620,000	\$1,367,933.97
		Balance 12/31/78	\$ 252,066.03
7	4/25/79	Crime Control Planning Board	2,563.00 2,098.00

Summary

Balance 1/1/79	\$252,066.03
Total Transfers Out	4,661.00
Balance Cancelled	\$247,405.03

Legislative Commission on Minnesota Resources
 Grants-in-Aid for Local Recreation and Natural Areas
 Laws 1977, Chapter 455, Section 33, Subd. 9, Paragraph g
 July 1, 1977 through June 30, 1979

<u>DATE</u>	<u>APPROPRIATION</u>	<u>TRANSFERS OUT</u>	<u>ORDER NO.</u>	<u>AUTHORIZED LIQUIDATIONS</u>
Subtotal	\$4,000,000	\$200,000		\$2,980,089.50
			Balance 12/31/78	<u>\$ 819,910.50</u>
7/13/79			#8, Item 8	770,969.25

Summary

Balance 1/1/79	\$819,910.50
Liquidations	<u>770,969.25</u>
Balance	\$ 48,941.25

MOTOR VEHICLE CONTINGENT
Laws 1977, Chapter 455, Section 10, Subd. 4

Appropriation 7/1/77 \$75,000
Appropriation 7/1/78 \$75,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
		Appropriation Cancelled	\$150,000
			-0-

Natural Resources Federal Reimbursement
 Laws 1977, Chapter 455, Section 33, Subd. 13
 July 1, 1977 through June 30, 1979

DATE	RECEIPTS	TRANSFERS IN	TRANSFERS OUT	DEPARTMENT/AGENCY
<u>Summary</u>				
		Receipts	\$1,203,118.36	
		Transfers In	222,680.86	
		Total Available		\$1,425,799.20
		Transfers Out		851,564.22
		Balance 12/31/79		\$ 574,564.22
Subtotal	<u>\$1,206,118.36</u>	<u>\$ 222,680.86</u>	<u>\$ 859,235.0</u>	Balance 12/31/78 <u>\$ 569,564.22</u>
1/30/79			\$ 26,000.00	University of Minnesota (Order #6)
12/12/78	\$ 18,539.74			
1/4/79	379,751.96			
1/15/79	(616,396.07)			
	(11,119.60)			
	(18,539.74)			
	(326,800.51)			
1/30/79		\$ 972,855.92		Natural Resources
2/7/79	(52,951.45)			
3/7/79		87,201.45		Natural Resources
3/13/79		3,746.54		Historical Society
4/2/79		18,925.00		Natural Resources
		113,150.00		Natural Resources
4/11/78	59,860.00			
5/2/79		357,637.50		Natural Resources
6/1/79			59,860.00	Water Planning Board (Order #7)
6/6/79			(65,500.00)	Energy Agency (Order #5)
6/15/79			(40,000.00)	Legis.Comm. on Minn. Resources (Order #6)
6/28/79		96,201.62		Natural Resources
		217,922.78		Natural Resources
6/29/79		72,164.62		Natural Resources
7/13/79		754,808.01		Natural Resources
8/16/79		22,945.00		Historical Society

Summary

	Balance 1/1/79	\$ 574,564.22
Add:	Receipts	(567,655.67)
	Transfers In	2,717,558.44
	Total Available	\$2,724,466.99
Less:	Transfers Out	(19,640.00)
	Cancellation 9/21/79	\$2,744,106.99
	Balance	<u>-0-</u>

POSTAGE CONTINGENT

Laws 1977, Chapter 455, Section 10, Subd. 5

Appropriation 7/1/77 \$125,000
Appropriation 7/1/78 125,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$250,000
		Cancellation 9/8/79	\$250,000.00
			-0-

STATE COMMUNITY COLLEGE BOARD CONTINGENT
Laws 1977, Chapter 449, Section 5, Subd. 5

Appropriation 7/1/77 \$300,000

<u>ORDER</u> <u>NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$ 300,000
		Cancellation 9/8/79	\$300,000
			-0-

STATE INSTITUTIONS CONTINGENT
Laws 1977, Chapter 453, Section 8

Appropriation 7/1/77 \$600,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$600,000
8	7/13/79	Public Welfare	\$252,000
		Cancellation 9/8/79	348,000
			-0-

STATE UNIVERSITY BOARD CONTINGENT
Laws 1977, Chapter 449, Section 4, Subd. 2

Appropriation 7/1/77 \$750,000

<u>ORDER NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$750,000
/	9/8/79	Cancellation	<u>\$750,000</u>
			-0-

TRAFFIC SAFETY CONTINGENT
Laws 1977, Chapter 455, Section 10, Subd. 6

Appropriation 7/1/77 \$75,000
Appropriation 7/1/78 \$75,000

<u>ORDER</u> <u>NO.</u>	<u>DATE</u>	<u>DEPARTMENT/AGENCY</u>	<u>BALANCE</u>
			\$150,000
		Appropriation cancelled	-0-