



**REPORT OF THE
STATE AUDITOR of MINNESOTA**

on the

**REVENUES, EXPENDITURES,
AND DEBT OF THE CITIES**

in

MINNESOTA

FOR THE FISCAL YEAR ENDED
DECEMBER 31, 1978



ARNE H. CARLSON

**State Auditor
St. Paul, Minnesota**

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P R E F A C E

The annual report of the State Auditor covers the revenues, expenditures, indebtedness, taxable valuations and tax levies of the cities of Minnesota for the year 1978. This report includes the operations of municipalities for the fiscal year ended December 31, 1978. This data has been collected and is published and distributed pursuant to Minnesota Statutes, Sections 3.976 and 3.977.

This report has been generated by computer, using the Minnesota Analysis and Planning System (MAPS) at the University of Minnesota. Those wishing to make further analysis of the data should contact this office or MAPS for assistance.

The State Auditor expresses his appreciation to the clerks and municipal finance officers whose helpful assistance has contributed to the preparation of this report.


Arne H. Carlson
State Auditor

November, 1979

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INTRODUCTION

SCOPE

This report covers the financial operations of the 855 cities in Minnesota for the calendar year 1978. The sources of these data are annual city financial statements, reports of audits by public accountants and the State Auditor, county auditor's tax abstracts and reports of indebtedness, and the Department of Revenue records of state shared tax distributions and grants, taxable valuations, and tax levies.

Cities with populations greater than 2,500 were required by Chapter 787, Laws of 1978 to report using the modified accrual basis of accounting, or accrual basis for certain types of funds. The data in this publication for the larger cities was taken from audited reports, the majority of which were prepared on the accrual or modified accrual basis of accounting. Cities under 2,500 in population are not required to be audited, and the data in this report has been taken from statements of cash receipts and disbursements in most cases.

This is the first report of the State Auditor to be prepared under the new reporting standards issued by the Office of the State Auditor, pursuant to Chapter 787, Laws of 1978. The State Auditor's publications "Minimum Reporting Requirements—City Financial Statements For Cities with 2,500 Population or More", and "Minimum Reporting Requirements For Cities under 2,500 in Population" were issued late in 1978, and were effective for calendar year 1978.

Financial operations reported in Tables 1 through 4 include the general fund and other governmental funds. The tables have been changed beginning in calendar year 1977, to more nearly reflect revenues and expenditures of the cities. Cash purchases and sales of investments, trust and agency, intergovernmental service funds, and other miscellaneous receipts and disbursements have been dropped from the reports, although still available to researchers on computer files. Comparison of total revenue receipts and borrowing and total expenditures and debt redemption should

not be made to totals of receipts and disbursements in the publications of prior years. Detailed line items, total revenue receipts, expenditures, borrowing and debt redemption are comparable.

The financial operations of the municipal public service enterprises are presented separately from the governmental operations. These enterprises operate wholly or in large part from revenue derived from the sale of goods or services. When possible, each enterprise is presented separately on a revenues and expenses basis. However, in some municipalities the operations of two or more enterprises are combined or the governmental function of sanitary sewers and sewage disposal are combined with the operation of the water utility. In these instances they are presented with appropriate footnotes.

Four cities failed to submit financial statements in time for this publication:

| | |
|--------|--------|
| Chaska | Isanti |
| Cobden | Mound |

Receipts and disbursements for governmental functions are summarized by population groups based on the Federal census, as revised by Municipal Board orders, and Metropolitan Council estimates. The population groups correspond to the legal definitions of the 1st, 2nd, 3rd and 4th class cities. The latter group is further divided between those over and under 2,500 in population. This grouping is for the purpose of making comparison of financial data between groups as well as between municipalities of similar size.

All cities which had fiscal year ends, except South St. Paul, changed their fiscal years to December 31st during 1978, under Chapter 787, Laws of 1978.

Statutory cities operate under the laws of the State. Effective July 1, 1975, cities operating under general special incorporation acts became statutory cities. The remaining cities are governed by home rule charter.

GENERAL SUMMARY

TAXABLE VALUATIONS AND TAX LEVIES

Data on the ad valorem tax on real and personal property in each population group and for all municipalities are presented in the following table.

| Population Group | Taxable Valuation Per Capita | | Tax Levied Per Capita | | Average Tax Rate (Mills) | |
|--------------------|------------------------------|------------|-----------------------|----------|--------------------------|-------|
| | 1977 | 1976 | 1977 | 1976 | 1977 | 1976 |
| Over 100,000 | \$3,503.30 | \$3,335.86 | \$150.14 | \$141.84 | 42.86 | 42.54 |
| 20,000 to 100,000 | 4,117.71 | 4,140.42 | 74.71 | 69.78 | 18.14 | 16.85 |
| 10,000 to 20,000 | 3,395.73 | 3,390.24 | 75.66 | 74.61 | 22.28 | 22.01 |
| 2,500 to 10,000 | 2,892.14 | 2,828.41 | 63.45 | 60.25 | 21.94 | 21.30 |
| Under 2,500 | 2,670.01 | 2,491.94 | 68.96 | 61.68 | 25.83 | 24.75 |
| All Municipalities | \$3,461.76 | \$3,391.83 | \$90.39 | \$85.76 | 26.11 | 25.28 |

Taxable valuation per capita in all municipalities increased \$69.93 or 2.1% in 1977. The changes in valuation in each population group varied from a \$5.49 increase or .2% in the 10,000 to 20,000 group to an increase of \$178.07 or 6.7% in the under 2,500 group.

The amount of city taxes levied per capita in all municipalities increased \$4.63 or 5.4%. This was more than the percentage of increase in taxable valuation, which resulted in the average tax rate increasing by .83 mills. The municipal taxes levied per capita in each group ranged from an increase of \$1.05 or 1.4% in the 10,000 to 20,000 group to

Taxable valuations are based on assessments made in 1977 and on which taxes were levied that year for collection in 1978, together with comparable data for the preceding year.

an increase of \$8.30 or 5.6% in the over 100,000 group. Average mill rates for these groups increased .27 mills and .32 mills, respectively.

Taxable valuations for 1977 do not include tax increment assessed valuation, nor fiscal disparities contribution valuation, but do include fiscal disparities distribution valuation.

Thirteen cities levied no property tax in 1977. These cities were all in the under 2,500 group and all have a population of less than 200.

GOVERNMENTAL OPERATIONS

REVENUES

Revenue for the governmental operations of all municipalities in 1978 totaled \$1.1 billion which was \$125.6 million or 12.6% higher than in 1977. The total revenue per capita was \$362.63 compared to \$224.05 in 1977. The amount per capita in each population group was as follows:

| Population Group | Per Capita |
|-------------------|------------|
| Over 100,000 | \$574.28 |
| 20,000 to 100,000 | 291.54 |
| 10,000 to 20,000 | 333.29 |
| 2,500 to 10,000 | 275.50 |
| Under 2,500 | 285.36 |

Total operating revenue of the 855 cities came from three principal sources: (1) taxes (23.6%); (2) intergovernmental revenue (43.1%) — federal and state grants and aids;

(3) other revenue (33.3%) — consisting principally of charges for services, special assessments, public enterprise profits, licenses, fines and interest on investments.

Revenues from taxes totaled \$263.8 million which was .8% more than in 1977 (see Table 1). The three first-class cities received 28.9% of their revenue from taxes, while the other cities in the state averaged about 20.4%.

Intergovernmental revenue, the largest source of governmental revenue, totaled \$482 million which was 43.1% of the total revenue compared with \$415.9 million or 41.9% from that source in 1977. Revenue from this source ranged from 33.2% in the 20,000 to 100,000 population group to 51.6% in the over 100,000 population group. Intergovernmental revenue by major class of city is summarized below.

| | Intergovernmental Revenue for 1978 | | | | | |
|----------------------------------------------------------------------------|------------------------------------|---------------|----------------|---------------|--------------|--------------|
| | Total | Over 100,000 | 20,000 100,000 | 10,000 20,000 | 2,500 10,000 | Under 2,500 |
| Federal Revenue Sharing | \$ 37,130,280 | \$ 16,652,924 | \$ 7,719,470 | \$ 4,514,495 | \$ 4,205,891 | \$ 4,037,500 |
| Federal Grants — Other | 133,817,057 | 86,974,421 | 17,205,572 | 9,272,245 | 7,916,827 | 12,447,992 |
| State Grants — Local Government Aid; Homestead Credit, Taconite H.C., etc. | 217,438,547 | 82,110,828 | 44,245,789 | 28,853,815 | 32,130,234 | 30,097,881 |
| State Grants—Highways | 30,605,846 | 10,056,118 | 9,782,962 | 7,718,894 | 2,910,773 | 137,099 |
| State Grants—Other | 45,875,896 | 16,998,207 | 9,271,293 | 8,061,105 | 7,339,045 | 4,206,246 |
| County Grants—Highways | 3,387,272 | 854,402 | 589,787 | 619,133 | 322,005 | 1,001,945 |
| County Grants—Other | 5,092,715 | 1,656,995 | 1,667,182 | 587,592 | 538,060 | 642,886 |
| Grants—Other Local Units | 8,611,106 | 4,313,571 | 379,823 | 1,010,741 | 1,481,232 | 1,425,739 |
| Total Intergovernmental Revenue | \$481,958,719 | \$219,617,466 | \$90,861,878 | \$60,638,020 | \$56,844,067 | \$53,997,288 |

Charges for services which totaled \$135.6 million were \$31.1 million or 29.7% higher than in 1977.

Special assessments totaled \$112.3 million and accounted for 10.1% of the total revenue compared with \$116.2 million or 11.7% in 1977. The percentage of revenue from this source ranges from 1.6% in the over 100,000 population group to 17.5% in the 10,000 to 20,000 population group.

Contributions from public service enterprises totaled \$20.7 million or 1.9% of total revenue. This revenue is largely profits of municipal liquor stores and electric utilities, neither of which are operated by the three largest cities. This is an important source of revenue in the under 2,500 group where it accounts for 4.6% of revenue. In a number of municipalities in this group it is the largest source of revenue and in some exceeds 50% of revenue.

Interest on investments which totaled \$44.3 million was up \$17.1 million and accounted for 4.0% of revenue from this source compared with 2.7% in 1977. Other sources of revenue together totaled \$58.4 million and accounted for 5.2% of total revenue.

EXPENDITURES

Expenditures for governmental functions by all municipalities in 1978 totaled \$1.1 billion which was \$117.1 million or 11.8% higher than in 1977.

The costliest governmental function was public safety where expenditures totaled \$218.8 million. This was \$18.9 million or 9.4% higher than in 1977. Municipalities in the over 100,000 population group accounted for \$4.6 million of this increase and the cities in the 20,000 to 100,000 population group increased \$6.6 million. Some \$15.4 million or 7.0% of the expenditures for public safety are for new equipment or other capital outlay.

Expenditures for highways or streets totaled \$192.3 million. This was \$27.5 million or 16.7% higher than in 1977. Construction of highways totaled \$95.5 million or 49.7% of these expenditures.

Expenditures of \$165.7 million for sanitation were up \$17.7 million or 11.9%. This is the most costly function in the 10,000 to 20,000 and 2,500 to 10,000 population groups, with expenditures of 19.5% and 19.8% respectively.

Expenditures for recreation including parks totaled \$121.1 million and accounted for 10.9% of the total expenditures compared with \$99.1 million or 10.0% in 1977.

The unallocated expenditures classification this year has been divided into seven categories: unallocated pension costs; unallocated community development block grants; urban redevelopment and housing; intergovernmental expenditures (which is primarily payments to the housing and redevelopment authorities); insurance and judgements; airports; and miscellaneous — all other.

Interest payments which totaled \$70.6 million increased 7.2% over the preceding year. This is accounted for by higher interest rates on bonds issued in recent years and by the increase of outstanding indebtedness.

Figure 1 depicts the share each source of revenue provides and the proportionate cost of each governmental function. Figure 2 shows the change in the total amount of governmental revenues and expenditures in the last 10 years.

OPERATION OF PUBLIC SERVICE ENTERPRISES

Municipalities in Minnesota operate several types of public service enterprises. Seven are presented on separate tables and others are combined in one table as "Other service enterprises". Electric utilities which operate generation and distribution systems are presented separately from those which operate distribution systems only. Some of the former, however, purchase a part of the electricity needed from private or other public sources.

When possible, the financial operations of these enterprises are presented on the accrual basis rather than cash basis. The basis of accounting is disclosed by appropriate footnotes in the tables.

The following two-year summary of operations by type of enterprise is presented for the purpose of comparison.

| | 1978 | 1977 |
|------------------------------------|---------------|--------------|
| Water Utilities | | |
| Operating Revenue | \$80,988,336 | \$75,585,287 |
| Operating Expense | 74,992,030 | 69,086,985 |
| Income from Operations | \$ 5,996,306 | \$ 6,498,302 |
| Electric Utilities | | |
| Generation and Distribution | | |
| Operating Revenue | \$113,468,866 | \$95,087,806 |
| Operating Expense | 96,595,640 | 79,600,793 |
| Income from Operations | \$ 16,873,226 | \$15,487,013 |
| Distribution Systems Only | | |
| Operating Revenue | \$38,289,184 | \$36,018,212 |
| Operating Expense | 32,026,302 | 29,925,783 |
| Income from Operations | \$ 6,262,882 | \$ 6,092,429 |
| Heat Utilities | | |
| Operating Revenue | \$ 8,102,806 | \$ 6,817,940 |
| Operating Expense | 8,087,011 | 7,047,379 |
| Income (Loss) from Operations | \$ 15,795 | \$ (229,439) |
| Gas Utilities | | |
| Operating Revenue | \$30,471,764 | \$25,685,598 |
| Operating Expense | 27,651,535 | 24,381,213 |
| Income from Operations | \$ 2,820,229 | \$ 1,304,385 |
| Hospitals | | |
| Operating Revenue | \$65,391,764 | \$57,959,997 |
| Operating Expense | 65,140,881 | 57,299,612 |
| Income from Operations | \$ 250,883 | \$ 660,385 |
| Nursing Homes | | |
| Operating Revenue | \$21,082,692 | \$16,790,907 |
| Operating Expense | 20,116,108 | 16,270,460 |
| Income from Operations | \$ 966,584 | \$ 520,447 |
| Other Service Enterprises | | |
| Operating Revenue | \$ 958,382 | \$ 860,565 |
| Operating Expense | 1,445,279 | 1,154,199 |
| Loss from Operations | \$ (486,897) | \$ (293,634) |

Operating revenue and expenses were both higher for all types of enterprises in 1978. The increase in operating expense exceeded the increase in operating revenue for the water, hospital and other service enterprises, resulting in decreases in operating income. Other service enterprises include transit systems.

The following is a two year summary of liquor store operations.

| | 1978 | | 1977 | |
|-------------------|---------------|-------------------|---------------|-------------------|
| | Amount | Per Cent of Sales | Amount | Per Cent of Sales |
| Sales | \$123,564,380 | 100.0 | \$114,522,235 | 100.0 |
| Cost of Sales | 83,687,005 | 67.7 | 76,824,379 | 67.1 |
| Gross Profit | \$ 39,877,375 | 32.3 | \$ 37,697,856 | 32.9 |
| Operating Expense | 29,865,211 | 24.2 | 27,936,186 | 24.4 |
| Operating Income | \$ 10,012,164 | 8.1 | \$ 9,761,670 | 8.5 |

Total Sales were up \$9.0 million, cost of sales were up \$6.9 million and gross profit was up \$2.2 million. Operating expense rose \$2.1 million resulting in an increase of \$0.3 million in operating income. Contributions to governmental funds totaled \$8.0 million, compared to \$8.7 million in 1977.

INDEBTEDNESS

Outstanding indebtedness of cities is presented in Table 14 classified by type of bond. The five types are general obligation, including tax increment financing and G.O. revenue bonds shown separately, which are bonds payable from a general tax levy; special assessment, which are payable wholly or in part from special assessments; revenue bonds, which are payable from revenue of public service enterprises; refunding bonds; and other, which consists primarily of bonds payable from Municipal State-aid set allocations.

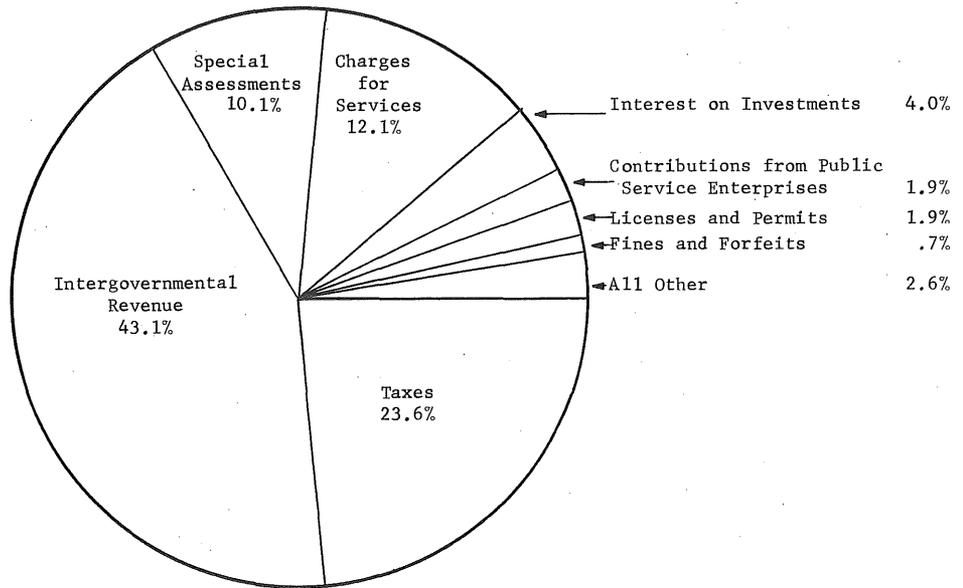
During the year bonds totaling \$329 million were issued and \$239.6 million were retired, leaving \$1.74 billion outstanding at the end of 1978.

Figure 3 shows the amount of bonds outstanding at the end of each year since 1968. During the current period the amount outstanding has increased \$90.5 million or 5.5%.

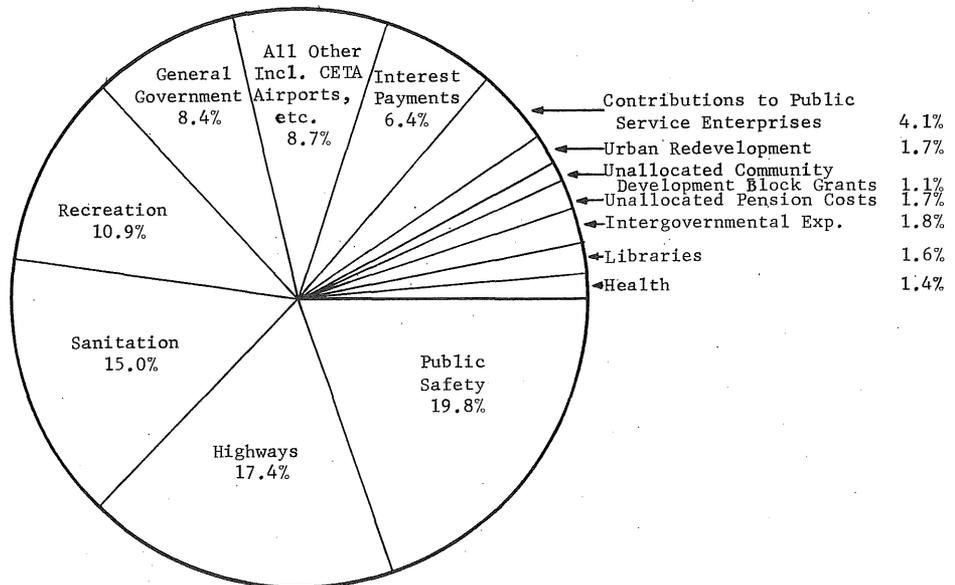
**REVENUES, EXPENDITURES, AND DEBT
OF
THE CITIES**

FIGURE 1

THE CITIES - 1978



REVENUES* \$1,117,029,113



EXPENDITURES** \$1,106,917,100

* Does not include borrowing, agency, trust, investment, or public enterprise receipts.
 ** Current expense and capital outlay, excluding public service enterprise expenditures.

FIGURE 2
 THE CITIES
 GOVERNMENTAL REVENUE AND EXPENDITURES

For the Years 1968 - 1978
 (Millions of Dollars)

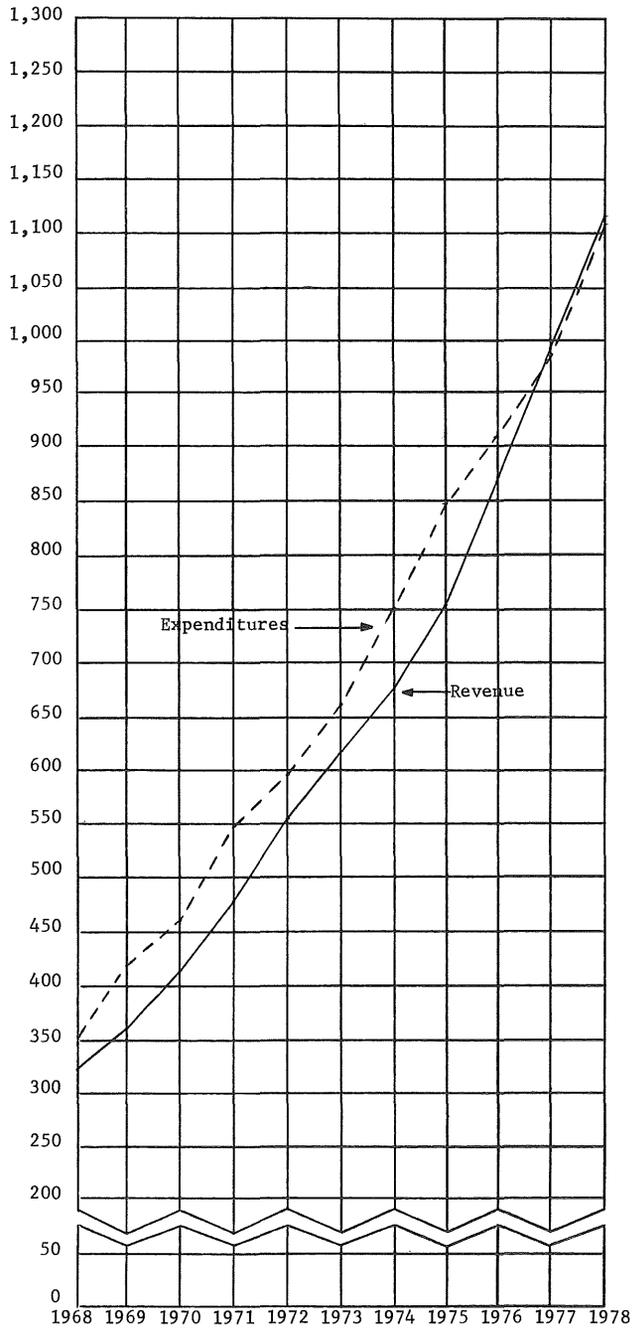


FIGURE 3
 THE CITIES
 BONDED INDEBTEDNESS

For the Years 1968 - 1978
 (Millions of Dollars)

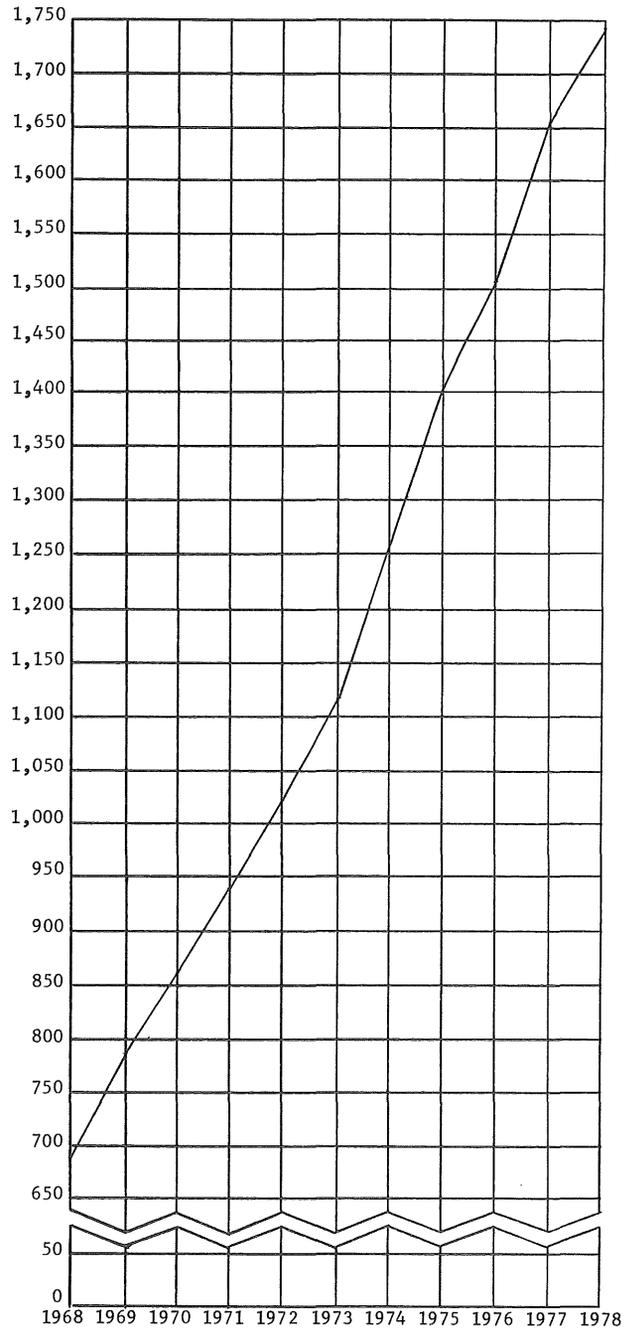


TABLE 1
REVENUES AND EXPENDITURES OF CITIES
GOVERNMENTAL FUNDS BY POPULATION GROUPS
FOR THE YEAR 1978

| POPULATION GROUP | TOTAL ALL UNITS | OVER 100000 | 20000 - 100000 | 10000 - 20000 | 2500 - 10000 | UNDER 2500 | | | | | | |
|------------------------------------------------|-----------------|-------------|----------------|---------------|--------------|------------|------------|--------|------------|--------|------------|------|
| POPULATION | 3080392 | 741478 | 940020 | 479057 | 506517 | 413320 | | | | | | |
| TOTAL TAXABLE VALUE | 10663581774 | 2597618243 | 3870730728 | 1626748744 | 1464916700 | 1103567359 | | | | | | |
| TAX LEVY COLLECTIBLE IN 1978 | 278433533 | 111323055 | 70225658 | 36244406 | 32136772 | 28503642 | | | | | | |
| SOURCES OF REVENUES | | AMOUNT | | AMOUNT | | AMOUNT | | AMOUNT | | AMOUNT | | |
| | IN DOLLARS | % | IN DOLLARS | % | IN DOLLARS | % | IN DOLLARS | % | IN DOLLARS | % | IN DOLLARS | |
| REVENUES | | | | | | | | | | | | |
| PROPERTY TAXES | 237531804 | 21.3 | 99842741 | 23.4 | 60477216 | 22.1 | 30014305 | 18.8 | 25476527 | 18.3 | 21721015 | 18.4 |
| OTHER TAXES | 26238322 | 2.3 | 22637322 | 5.3 | 2862019 | 1.0 | 628277 | .4 | 108508 | .1 | 2196 | .0 |
| SPECIAL ASSESSMENTS | 112276666 | 10.1 | 6847228 | 1.6 | 42852278 | 15.6 | 27880990 | 17.4 | 19584726 | 14.0 | 15111444 | 12.8 |
| LICENSES AND PERMITS | 20888447 | 1.9 | 6083867 | 1.4 | 6878535 | 2.5 | 3169646 | 2.0 | 2573943 | 1.8 | 2182456 | 1.9 |
| FINES AND FORFEITS | 8139372 | .7 | 3058656 | .7 | 2339702 | .9 | 1065698 | .7 | 1038242 | .7 | 637074 | .5 |
| INTERGOVERNMENTAL REVENUE | 481958719 | 43.1 | 219617466 | 51.6 | 90861878 | 33.2 | 60638020 | 38.0 | 56844067 | 40.8 | 53997288 | 45.8 |
| CHARGES FOR SERVICES | 135619611 | 12.1 | 50065002 | 11.8 | 37275860 | 13.6 | 20856538 | 13.1 | 16502152 | 11.8 | 10920059 | 9.3 |
| CONTRIB FROM PUBLIC SERV ENTERPRISES | 20743482 | 1.9 | 506803 | .1 | 4797670 | 1.7 | 3691660 | 2.3 | 6325203 | 4.5 | 5422146 | 4.6 |
| INTEREST ON INVESTMENTS | 44287147 | 4.0 | 10125803 | 2.4 | 17710919 | 6.5 | 7074285 | 4.4 | 6074803 | 4.4 | 3301337 | 2.8 |
| ALL OTHER REVENUE | 29345543 | 2.6 | 7030906 | 1.7 | 7999115 | 2.9 | 4645336 | 2.9 | 5017458 | 3.6 | 4652728 | 3.9 |
| TOTAL REVENUES | 1117029113 | 100. | 425815794 | 100. | 274055192 | 100. | 159664755 | 100. | 139545629 | 100. | 117947743 | 100. |
| PERCENT REVENUE OF TOTAL | | 78.9 | | 84.2 | | 78.5 | | 71.5 | | 74.9 | | 78.4 |
| OTHER SOURCES | | | | | | | | | | | | |
| BORROWING | 297940206 | 21.1 | 80023023 | 15.8 | 75013507 | 21.5 | 63599072 | 28.5 | 46846353 | 25.1 | 32458251 | 21.6 |
| TOTAL REVENUES AND BORROWING | 1414969319 | 100. | 505838817 | 100. | 349068699 | 100. | 223263827 | 100. | 186391982 | 100. | 150405994 | 100. |
| EXPENDITURES BY FUNCTION | | | | | | | | | | | | |
| EXPENDITURES (INCLUDING CAPITAL OUTLAY) | | | | | | | | | | | | |
| GENERAL GOVERNMENT | 92492663 | 8.4 | 28151437 | 6.7 | 22019821 | 8.3 | 13778614 | 8.8 | 14248619 | 10.2 | 14294172 | 11.5 |
| PUBLIC SAFETY | 218760633 | 19.8 | 95131645 | 22.5 | 54255221 | 20.5 | 27751797 | 17.8 | 22722708 | 16.2 | 18899262 | 15.2 |
| HIGHWAYS | 192281383 | 17.4 | 53468666 | 12.7 | 50988521 | 19.2 | 29531405 | 19.0 | 25847275 | 18.4 | 32445516 | 26.2 |
| SANITATION | 165708955 | 15.0 | 41939026 | 9.9 | 44857776 | 16.9 | 30328295 | 19.5 | 27738085 | 19.8 | 20845773 | 16.8 |
| HEALTH | 15726013 | 1.4 | 12509760 | 3.0 | 1858763 | .7 | 159974 | .1 | 732683 | .5 | 464833 | .4 |
| LIBRARIES | 17167743 | 1.5 | 10747737 | 2.5 | 1916661 | .7 | 2230675 | 1.4 | 1668175 | 1.2 | 604495 | .5 |
| RECREATION | 121102968 | 10.9 | 52748873 | 12.5 | 33540060 | 12.7 | 15269106 | 9.8 | 12469452 | 8.9 | 7075477 | 5.7 |
| CONTRIB TO PUBLIC SERV ENTERPRISES | 45047623 | 4.1 | 1902323 | .5 | 11610349 | 4.4 | 9404383 | 6.0 | 10692950 | 7.6 | 11437618 | 9.2 |
| UNALLOCATED PENSION COSTS | 19028203 | 1.7 | 14180703 | 3.4 | 734663 | .3 | 1334192 | .9 | 1532164 | 1.1 | 1246481 | 1.0 |
| UNALLOCATED COMM. DEV. BLOCK GRANTS | 12153693 | 1.1 | 4175184 | 1.0 | 5232594 | 2.0 | 821000 | .5 | 827237 | .6 | 1097678 | .9 |
| URBAN REDEVEL. AND HOUSING-CITY EXP. | 18339117 | 1.7 | 14081841 | 3.3 | 2201036 | .8 | 1169204 | .8 | 595956 | .4 | 291080 | .2 |
| INSURANCE AND JUDGEMENTS | 14952507 | 1.4 | 6213704 | 1.5 | 1873525 | .7 | 2277785 | 1.5 | 2401670 | 1.7 | 2185823 | 1.8 |
| AIRPORTS | 10999941 | 1.0 | 0 | 0 | 2310255 | .9 | 2845261 | 1.8 | 5033696 | 3.6 | 810729 | .7 |
| INTERGOVERNMENTAL EXPENDITURES | 20328179 | 1.8 | 17760799 | 4.2 | 1437498 | .5 | 649813 | .4 | 182851 | .1 | 297218 | .2 |
| MISCELLANEOUS - ALL OTHER | 72214913 | 6.5 | 50704394 | 12.0 | 7597744 | 2.9 | 6534873 | 4.2 | 3365801 | 2.4 | 4012101 | 3.2 |
| INTEREST PAYMENTS | 70612566 | 6.4 | 18248616 | 4.3 | 22509353 | 8.5 | 11639207 | 7.5 | 10195937 | 7.3 | 8019453 | 6.5 |
| TOTAL EXPENDITURES | 1106917100 | 100. | 421964708 | 100. | 264943840 | 100. | 155725584 | 100. | 140255259 | 100. | 124027709 | 100. |
| SUMMARY OF EXPENDITURES | | | | | | | | | | | | |
| CURRENT EXPENSE | 797340683 | 60.1 | 353502367 | 71.8 | 178278790 | 54.3 | 99489290 | 49.8 | 89533646 | 53.9 | 76536590 | 54.5 |
| CAPITAL OUTLAY | 309576417 | 23.3 | 68462341 | 13.9 | 86665050 | 26.4 | 56236294 | 28.1 | 50721613 | 30.6 | 47491119 | 33.8 |
| TOTAL EXPENDITURES (AS ABOVE) | 1106917100 | 83.4 | 421964708 | 85.7 | 264943840 | 80.7 | 155725584 | 77.9 | 140255259 | 84.5 | 124027709 | 88.3 |
| OTHER USES | | | | | | | | | | | | |
| DEBT REDEMPTION | 220216936 | 16.6 | 70408000 | 14.3 | 63431544 | 19.3 | 44124986 | 22.1 | 25761799 | 15.5 | 16490607 | 11.7 |
| TOTAL EXPENDITURES AND DEBT REDEMPTION | 1327134036 | 100. | 492372708 | 100. | 328375384 | 100. | 199850570 | 100. | 166017058 | 100. | 140518316 | 100. |

TABLE 2
PUBLIC SERVICE ENTERPRISES
SUMMARY OF OPERATIONS BY POPULATION GROUPS
FOR THE YEAR 1978

| TYPE OF PUBLIC SERVICE ENTERPRISE | TOTAL ALL UNITS | | OVER 100000 | | 20000 - 100000 | | 10000 - 20000 | | 2500 - 10000 | | UNDER 2500 | |
|---------------------------------------------|----------------------|------|----------------------|-------|----------------------|-------|----------------------|-------|----------------------|-------|----------------------|-------|
| | AMOUNT IN DOLLARS | % | AMOUNT IN DOLLARS | % | AMOUNT IN DOLLARS | % | AMOUNT IN DOLLARS | % | AMOUNT IN DOLLARS | % | AMOUNT IN DOLLARS | % |
| WATER UTILITIES - TABLE 6 | | | | | | | | | | | | |
| OPERATING REVENUE | 80988336 | 100. | 26428950 | 100. | 20824633 | 100. | 12202547 | 100. | 12010594 | 100. | 9521612 | 100. |
| OPERATING EXPENSE | 74992030 | 92.6 | 24122717 | 91.3 | 18815478 | 90.4 | 10627418 | 87.1 | 11997520 | 99.9 | 9428897 | 99.0 |
| INCOME FROM OPERATIONS | 5996306 | 7.4 | 2306233 | 8.7 | 2009155 | 9.6 | 1575129 | 12.9 | 13074 | 0.1 | 92715 | 1.0 |
| ELECTRIC UTILITIES - TABLE 7 | | | | | | | | | | | | |
| GENERATION AND DISTRIBUTION SYSTEMS | | | | | | | | | | | | |
| OPERATING REVENUE | 113468866 | 100. | ..... | ..... | 31025664 | 100. | 36167944 | 100. | 34637472 | 100. | 11637786 | 100. |
| OPERATING EXPENSE | 96595640 | 85.1 | ..... | ..... | 25127772 | 81.0 | 32010641 | 88.5 | 29432009 | 85.0 | 10025218 | 86.1 |
| INCOME FROM OPERATIONS | 16873226 | 14.9 | ..... | ..... | 5897892 | 19.0 | 4157303 | 11.5 | 5205463 | 15.0 | 1612568 | 13.9 |
| DISTRIBUTION SYSTEMS ONLY | | | | | | | | | | | | |
| OPERATING REVENUE | 38289184 | 100. | ..... | ..... | ..... | ..... | 12461480 | 100. | 19007353 | 100. | 6820351 | 100. |
| OPERATING EXPENSE | 32026302 | 83.6 | ..... | ..... | ..... | ..... | 10585128 | 84.9 | 15588644 | 82.0 | 5852530 | 85.8 |
| INCOME FROM OPERATIONS | 6262882 | 16.4 | ..... | ..... | ..... | ..... | 1876352 | 15.1 | 3418709 | 18.0 | 967821 | 14.2 |
| HOSPITALS - TABLE 8 | | | | | | | | | | | | |
| OPERATING REVENUE | 65391764 | 100. | ..... | ..... | ..... | ..... | 28423313 | 100. | 18215578 | 100. | 18752873 | 100. |
| OPERATING EXPENSE | 65140881 | 99.6 | ..... | ..... | ..... | ..... | 28541335 | 100. | 18264186 | 100. | 18335360 | 97.8 |
| INCOME FROM OPERATIONS | 250883 | 0.4 | ..... | ..... | ..... | ..... | -118022 | -0.4 | -48608 | -0.3 | 417513 | 2.2 |
| NURSING HOMES - TABLE 9 | | | | | | | | | | | | |
| OPERATING REVENUE | 21082692 | 100. | ..... | ..... | ..... | ..... | 1965881 | 100. | 3310460 | 100. | 15806351 | 100. |
| OPERATING EXPENSE | 20116108 | 95.4 | ..... | ..... | ..... | ..... | 1807204 | 91.9 | 3388471 | 102. | 14920433 | 94.4 |
| INCOME FROM OPERATIONS | 966584 | 4.6 | ..... | ..... | ..... | ..... | 158677 | 8.1 | -78011 | -2.4 | 885918 | 5.6 |
| HEAT UTILITIES - TABLE 10 | | | | | | | | | | | | |
| OPERATING REVENUE | 8102806 | 100. | 772213 | 100. | 1361971 | 100. | 5220272 | 100. | 747890 | 100. | 460 | 100. |
| OPERATING EXPENSE | 8087011 | 99.8 | 716923 | 92.8 | 1334935 | 98.0 | 4989092 | 95.6 | 1042841 | 139. | 3220 | 700. |
| INCOME FROM OPERATIONS | 15795 | 0.2 | 55290 | 7.2 | 27036 | 2.0 | 231180 | 4.4 | -294951 | -39. | -2760 | -600. |
| GAS UTILITIES - TABLE 11 | | | | | | | | | | | | |
| OPERATING REVENUE | 30471764 | 100. | 12126006 | 100. | 4377846 | 100. | 7414681 | 100. | 3679265 | 100. | 2873966 | 100. |
| OPERATING EXPENSE | 27651535 | 90.7 | 10933547 | 90.2 | 3982389 | 91.0 | 6841497 | 92.3 | 3321940 | 90.3 | 2572162 | 89.5 |
| INCOME FROM OPERATIONS | 2820229 | 9.3 | 1192459 | 9.8 | 395457 | 9.0 | 573184 | 7.7 | 357325 | 9.7 | 301804 | 10.5 |
| OTHER SERVICE ENTERPRISES - TABLE 12 | | | | | | | | | | | | |
| OPERATING REVENUE | 958382 | 100. | ..... | ..... | 160471 | 100. | 23072 | 100. | 81509 | 100. | 693330 | 100. |
| OPERATING EXPENSE | 1445279 | 151. | ..... | ..... | 719273 | 448. | 101302 | 439. | 199966 | 245. | 424738 | 61.3 |
| INCOME FROM OPERATIONS | -486897 | -51. | ..... | ..... | -558802 | -348. | -78230 | -339. | -118457 | -145. | 268592 | 38.7 |
| LIQUOR STORES - TABLE 13 | | | | | | | | | | | | |
| SALES | 123564380 | 100. | ..... | ..... | 19494204 | 100. | 10735282 | 100. | 31228828 | 100. | 62106066 | 100. |
| COST OF SALES | 83687005 | 67.7 | ..... | ..... | 15518549 | 79.6 | 7942896 | 74.0 | 21398254 | 68.5 | 38827306 | 62.5 |
| GROSS PROFIT | 39877375 | 32.3 | ..... | ..... | 3975655 | 20.4 | 2792386 | 26.0 | 9830574 | 31.5 | 23278760 | 37.5 |
| OPERATING EXPENSE | 29865211 | 24.2 | ..... | ..... | 2761776 | 14.2 | 1749494 | 16.3 | 6974030 | 22.3 | 18379911 | 29.6 |
| INCOME FROM OPERATIONS | 10012164 | 8.1 | ..... | ..... | 1213879 | 6.2 | 1042892 | 9.7 | 2856544 | 9.1 | 4898849 | 7.9 |

REVENUES AND EXPENDITURES
GOVERNMENTAL FUNDS
CITIES OVER 2,500 IN POPULATION
CALENDAR YEAR 1978

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | DULUTH | MINNEA- POLIS | ST. PAUL | TOTAL OVER 100000 POP | AUSTIN | BLAINE | BLOOM- INGTON |
|----------------------------------------|-----------|------------------|-----------|--------------------------|----------|----------|------------------|
| POPULATION | 100578 | 370210 | 270690 | 741478 | 26210 | 30110 | 78790 |
| TOTAL TAXABLE VALUATION | 224525427 | 1488298509 | 884794307 | 2597618243 | 64588598 | 71498457 | 438105637 |
| 1977 TAX LEVY (COLLECT IN 1978) | 8177214 | 72278008 | 30867833 | 111323055 | 2485500 | 1120017 | 6412005 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 152655 | 3204766 | 3212002 | 6569423 | 79599 | 704180 | 2130734 |
| REVENUES | | | | | | | |
| TAXES | 6680943 | 62227485 | 26546198 | 95454626 | 1932575 | 820057 | 5542991 |
| TAX INCREMENTS | 429472 | 1162495 | ..... | 1591967 | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | 1669055 | 1127093 | 2796148 | ..... | 57034 | 81095 |
| FRANCHISE TAXES | 414276 | 5146271 | 10529200 | 16089747 | 3039 | ..... | 9020 |
| SPECIAL ASSESSMENTS LEVIED | 193252 | 2368865 | 4285111 | 6847228 | 159024 | 752345 | 8507086 |
| LOCAL SALES TAXES | 4257254 | 1994234 | 296087 | 6547575 | ..... | ..... | 1018509 |
| LICENCES AND PERMITS | 254746 | 3880538 | 1948583 | 6083867 | 65784 | 178150 | 1340377 |
| FINES AND FORFEITS | 461312 | 1887642 | 709702 | 3058656 | 56882 | 40326 | 178096 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 2053008 | 8154907 | 6445009 | 16652924 | 312431 | 181293 | 620549 |
| FEDERAL GRANTS-CETA | ..... | 19784883 | 14025351 | 33810234 | 150984 | 128298 | 550303 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 16306963 | 13370968 | 29677931 | 660974 | 3810 | 315302 |
| FEDERAL GRANTS-OTHER | 11522897 | 7184972 | 4778387 | 23486256 | 201400 | 8344 | 23654 |
| STATE GRANTS-GENERAL SUPPORT | 7617186 | 48712587 | 25781055 | 82110828 | 2127291 | 953115 | 3069026 |
| STATE GRANTS-HIGHWAYS | 646655 | 3390491 | 6018972 | 10056118 | 274667 | 213374 | 792597 |
| STATE GRANTS-OTHER PURPOSES | 439024 | 9607774 | 6951409 | 16998207 | 310309 | 90674 | 691415 |
| COUNTY GRANTS-HIGHWAYS | ..... | 508402 | 346000 | 854402 | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 1949 | 1655046 | 1656995 | 78755 | ..... | 13145 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 36553 | 1338523 | 2938495 | 4313571 | ..... | ..... | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 22315323 | 114991451 | 82310692 | 219617466 | 4116811 | 1578908 | 6075991 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 314845 | 2674897 | 628481 | 3618223 | 224 | 143071 | 439774 |
| PUBLIC SAFETY | 278684 | 1270914 | 1435226 | 2984824 | 22362 | 2794 | 279020 |
| HIGHWAYS | 897257 | 5263734 | 118528 | 6279519 | 100655 | ..... | 144105 |
| SANITATION | 1886557 | 10831152 | 10671260 | 23388969 | 365242 | 791928 | 1702552 |
| LIBRARIES | 63615 | 243549 | 83071 | 390235 | 16864 | ..... | ..... |
| RECREATION | 306225 | 4754233 | 2649558 | 7710016 | 114965 | 27477 | 1336297 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | 76413 | 4739703 | 877100 | 5693216 | 9836 | ..... | 5669 |
| TOTAL DEPT FEES-SERVICE CHARGES | 3823596 | 29778182 | 16463224 | 50065002 | 630148 | 965270 | 3907417 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 506803 | ..... | ..... | 506803 | 1097663 | ..... | ..... |
| INTEREST ON INVESTMENTS | 1031839 | 7641334 | 1452630 | 10125803 | 218751 | 587493 | 2803889 |
| ALL OTHER REVENUE | 468661 | 3862496 | 2699749 | 7030906 | 463240 | 64921 | 2326023 |
| TOTAL REVENUES | 40837477 | 236610048 | 148368269 | 425815794 | 8743917 | 5044504 | 31790494 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 5002093 | 55705425 | 6500000 | 67207518 | 210445 | 4257046 | 11600000 |
| TAX INCREMENT BONDS | ..... | 7570000 | 5245505 | 12815505 | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 5002093 | 63275425 | 11745505 | 80023023 | 210445 | 4257046 | 11600000 |
| TOTAL REVENUES AND BORROWING | 45839570 | 299885473 | 160113774 | 505838817 | 8954362 | 9301550 | 43390494 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-0 | W | W | | W-E-0 | W-L | W |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | DULUTH | MINNEA- POLIS | ST. PAUL | TOTAL OVER 100000 POP | AUSTIN | BLAINE | BLOOM- INGTON |
|--------------------------------------------------------|----------|------------------|-----------|--------------------------|---------|---------|------------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 3684953 | 13089491 | 7417271 | 24191715 | 354258 | 535664 | 2352129 |
| -CAPITAL OUTLAYS | 128050 | 1654264 | 2177408 | 3959722 | 3935 | 78456 | 49869 |
| TOTAL GENERAL GOVERNMENT | 3813003 | 14743755 | 9594679 | 28151437 | 358193 | 614120 | 2401998 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 4116075 | 27860975 | 18692002 | 50669052 | 1162992 | 771683 | 3244289 |
| -OUTLAYS | 133760 | 144740 | 1026987 | 1305487 | 23218 | 28743 | 56930 |
| FIRE DEPARTMENT-EXPENSE | 4320812 | 17646495 | 14263705 | 36231012 | 884519 | 108000 | 1148209 |
| -OUTLAYS | 40112 | 243724 | 448154 | 731990 | 7288 | ..... | 262250 |
| OTHER PROTECTION-EXPENSE | 373032 | 3791231 | 1861697 | 6025960 | 55237 | 72082 | 502563 |
| -OUTLAYS | 164186 | 2765 | 1193 | 168144 | ..... | 7817 | 12143 |
| TOTAL PUBLIC SAFETY | 9147977 | 49689930 | 36293738 | 95131645 | 2133254 | 988325 | 5226384 |
| HIGHWAYS-CONSTRUCTION | 2681365 | 12180206 | 12610089 | 27471660 | 534842 | 989903 | 3038009 |
| -OTHER OUTLAYS | 137996 | 69923 | 1063878 | 1271797 | 378 | 71621 | 12633 |
| -MAINTENANCE | 2957668 | 10586279 | 7121298 | 20665245 | 1069410 | 407336 | 1914880 |
| -LIGHTING | 531386 | 2324005 | 1204573 | 4059964 | 105095 | 31005 | 465193 |
| TOTAL HIGHWAYS | 6308415 | 25160413 | 21999838 | 53468666 | 1709725 | 1499865 | 5430715 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 2037945 | 12204297 | 10543924 | 24786166 | 946690 | 496086 | 1824457 |
| -OUTLAYS | 965007 | 3789544 | 1515960 | 6270511 | 60339 | 683752 | 5664689 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 261841 | 9420903 | 1154563 | 10837307 | 71000 | 258375 | ..... |
| -OUTLAYS | 18118 | 14227 | 12697 | 45042 | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 3282911 | 25428971 | 13227144 | 41939026 | 1078029 | 1438213 | 7489146 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 7903336 | 4369437 | 12272773 | 23189 | ..... | 783821 |
| -OUTLAYS | ..... | 8571 | 228416 | 236987 | ..... | ..... | 750 |
| TOTAL HEALTH | ..... | 7911907 | 4597853 | 12509760 | 23189 | ..... | 784571 |
| LIBRARIES-CURRENT EXPENSE | 939797 | 6262098 | 2776039 | 9977934 | 263266 | ..... | ..... |
| -CAPITAL OUTLAYS | 32962 | 333780 | 403061 | 769803 | 30041 | ..... | ..... |
| TOTAL LIBRARIES | 972759 | 6595878 | 3179100 | 10747737 | 293307 | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 1140666 | 8895589 | 6481821 | 16518076 | 487062 | 132038 | 1495217 |
| -OUTLAYS | 137126 | 115620 | 4425394 | 4678140 | 37842 | 776099 | 85734 |
| MUNIC. PARKS-EXPENSE | 477553 | 14490505 | 11326065 | 26294123 | 308864 | 154705 | 948028 |
| -OUTLAYS | 159124 | 4465174 | 634236 | 5258534 | 56999 | 44797 | 530343 |
| TOTAL RECREATION | 1914469 | 27966888 | 22867516 | 52748873 | 890767 | 1107639 | 3059322 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 38198 | ..... | 38198 | ..... | ..... | ..... |
| -OUTLAYS | 22948 | 1841177 | ..... | 1864125 | ..... | 612000 | 1578122 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 746209 | 2206971 | 3260524 | 6213704 | ..... | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | ..... | ..... | 29045 | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 862171 | 10864516 | 2454016 | 14180703 | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | 1749715 | 1457013 | ..... | 3206728 | ..... | ..... | 208105 |
| -OUTLAY | 968456 | ..... | ..... | 968456 | ..... | ..... | 99836 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | 148622 | 9587004 | 9735626 | 344651 | ..... | 155943 |
| -OUTLAY | ..... | 2815401 | 1530814 | 4346215 | 367060 | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | 1681089 | 14837407 | 1242303 | 17760799 | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 7377251 | 19269892 | 14941523 | 41588666 | 138465 | 10126 | 244973 |
| -CAPITAL OUTLAYS | 4125264 | 4627444 | 363020 | 9115728 | 155602 | ..... | 1584 |
| INTEREST PAYMENTS | 1040134 | 11083327 | 6125155 | 18248616 | 298901 | 649126 | 2217113 |
| TOTAL CURRENT EXPENSE | 34298297 | 194381150 | 124822920 | 353502367 | 6542644 | 3626226 | 17504920 |
| TOTAL CAPITAL OUTLAY | 9714474 | 32306560 | 26441307 | 68462341 | 1277544 | 3293188 | 11392892 |
| TOTAL EXPENDITURES | 44012771 | 226687710 | 151264227 | 421964708 | 7820188 | 6919414 | 28897812 |
| DEBT REDEMPTION: BONDS PAID | 973000 | 21180000 | 8920000 | 31073000 | 355000 | 1243584 | 4240000 |
| TAX INCREMENT FINANCING | 35000 | 34280000 | 5020000 | 39335000 | 2000 | ..... | 1000 |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 1008000 | 55460000 | 13940000 | 70408000 | 357000 | 1243584 | 4241000 |
| TOTAL | 45020771 | 282147710 | 165204227 | 492372708 | 8177188 | 8162998 | 33138812 |

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TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | BROOKLYN CENTER | BROOKLYN PARK | BURNSVILLE | COLUMBIA HEIGHTS | COON RAPIDS | CRYSTAL | EDINA |
|----------------------------------------|--------------------|------------------|------------|---------------------|----------------|----------|-----------|
| POPULATION | 33700 | 39010 | 35920 | 21300 | 36310 | 27840 | 48920 |
| TOTAL TAXABLE VALUATION | 123965136 | 127206533 | 165173914 | 71751140 | 107830416 | 93175698 | 392780411 |
| 1977 TAX LEVY (COLLECT IN 1978) | 2020089 | 1949722 | 3103442 | 1583309 | 1950530 | 1426974 | 3544897 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 604151 | 1356794 | 1782848 | 53082 | 1882680 | 390383 | 1304745 |
| REVENUES | | | | | | | |
| TAXES | 1686545 | 1853292 | 2712101 | 1153743 | 1547835 | 1061797 | 2794047 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | 57651 | 67440 | 50109 | 53917 | 100397 | 34465 | 22056 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | 277124 | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 517382 | 977976 | 2798625 | 384038 | 2452533 | 411097 | 568767 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 179062 | 469401 | 293881 | 76870 | 179269 | 155073 | 215145 |
| FINES AND FORFEITS | 68281 | 47634 | 46680 | 38191 | 52949 | 62815 | 111165 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 223699 | 214933 | 265845 | 178817 | 369219 | 129908 | 222454 |
| FEDERAL GRANTS-CETA | 120762 | 146589 | ..... | 261474 | 206037 | 51355 | 28103 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 142935 | ..... | ..... | ..... | 292718 | ..... |
| FEDERAL GRANTS-OTHER | 8403 | 62850 | ..... | 489770 | 63179 | 52466 | 11963 |
| STATE GRANTS-GENERAL SUPPORT | 1373049 | 1263073 | 1345879 | 1355859 | 1798566 | 1087228 | 1243734 |
| STATE GRANTS-HIGHWAYS | 359464 | 309546 | 309413 | 160025 | 427702 | 275149 | 54465 |
| STATE GRANTS-OTHER PURPOSES | 236858 | 152812 | 168893 | 96192 | 131454 | 159697 | 259245 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | 212550 | 6020 | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 6096 | ..... | ..... | 43900 | 5555 | 78334 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 51983 | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 2322235 | 2298834 | 2302580 | 2548157 | 3040057 | 2106059 | 1898298 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 40459 | 183136 | 49721 | 33429 | 157269 | 99763 | 81244 |
| PUBLIC SAFETY | 5736 | 6111 | 4472 | 22996 | 13077 | 6271 | ..... |
| HIGHWAYS | 41303 | 164009 | 262968 | 5734 | 55974 | 88385 | 142977 |
| SANITATION | 604649 | 733491 | ..... | 746684 | 472821 | 311433 | 1139177 |
| LIBRARIES | ..... | ..... | ..... | 2044 | ..... | ..... | ..... |
| RECREATION | 272750 | 113155 | 155924 | 84471 | 609676 | 68292 | 724041 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | 240 | ..... | ..... | 45 | 51664 | 51713 | 14838 |
| TOTAL DEPT FEES-SERVICE CHARGES | 965137 | 1199902 | 473085 | 895403 | 1360481 | 625857 | 2102277 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 140000 | ..... | ..... | ..... | 140000 | ..... | 325000 |
| INTEREST ON INVESTMENTS | 663521 | 1059579 | 539778 | 116560 | 565863 | 448456 | 143877 |
| ALL OTHER REVENUE | 240315 | 139117 | 201776 | 494783 | 118155 | 117852 | 213988 |
| TOTAL REVENUES | 6840129 | 8113175 | 9418615 | 5761662 | 9834663 | 5023471 | 8394620 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 4098414 | ..... | 3600000 | ..... | 2126800 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 4098414 | ..... | 3600000 | ..... | 2126800 |
| TOTAL REVENUES AND BORROWING | 6840129 | 8113175 | 13517029 | 5761662 | 13434663 | 5023471 | 10521420 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W | W | W-L | W-L | W | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | BROOKLYN CENTER | BROOKLYN PARK | BURNSVILLE | COLUMBIA HEIGHTS | COON RAPIDS | CRYSTAL | EDINA |
|-----------------------------------------|--------------------|------------------|------------|---------------------|----------------|---------|----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 843972 | 827245 | 522292 | 368384 | 1095519 | 488741 | 662937 |
| -CAPITAL OUTLAYS | 27210 | 61912 | 4405 | 3654 | 106359 | 3399 | 32666 |
| TOTAL GENERAL GOVERNMENT | 871182 | 889157 | 526697 | 372038 | 1201878 | 492140 | 695603 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 890856 | 941446 | 1309437 | 657688 | 1251582 | 834420 | 1462961 |
| -OUTLAYS | 14860 | 48432 | 43403 | 692144 | 10046 | 20432 | 31857 |
| FIRE DEPARTMENT-EXPENSE | 133228 | 185613 | 319059 | 313936 | 609072 | 100307 | 826992 |
| -OUTLAYS | 12363 | 23804 | 13122 | 20434 | 69347 | 81397 | 23631 |
| OTHER PROTECTION-EXPENSE | 133177 | 20850 | 122932 | 91888 | 98994 | 81847 | 109076 |
| -OUTLAYS | 10047 | 770 | ..... | 5734 | 348 | 7849 | 8427 |
| TOTAL PUBLIC SAFETY | 1194531 | 1220915 | 1807953 | 1781824 | 2039389 | 1126252 | 2462944 |
| HIGHWAYS-CONSTRUCTION | 294154 | 268907 | 645553 | 332214 | 3234088 | 288503 | 818528 |
| -OTHER OUTLAYS | 27178 | 74530 | 71773 | 10622 | 16366 | 99355 | 109146 |
| -MAINTENANCE | 627236 | 653161 | 616087 | 359114 | 504644 | 287845 | 1032417 |
| -LIGHTING | 79201 | 70231 | 22813 | 43109 | ..... | 61788 | 153821 |
| TOTAL HIGHWAYS | 1027769 | 1066829 | 1356226 | 745059 | 3755098 | 737491 | 2113912 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 608072 | 558400 | ..... | 415747 | 475924 | 495411 | 1437829 |
| -OUTLAYS | 103666 | 873928 | 1744599 | 49057 | 1806924 | 45877 | 437861 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 748 | ..... | ..... | 246957 | 29525 | 2828 | 11168 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 712486 | 1432328 | 1744599 | 711761 | 2312373 | 544116 | 1886858 |
| CONSERVATION OF HEALTH-EXPENSE | 66423 | 25631 | ..... | ..... | 163078 | 63086 | 147264 |
| -OUTLAYS | ..... | ..... | ..... | ..... | 324 | 769 | ..... |
| TOTAL HEALTH | 66423 | 25631 | ..... | ..... | 163402 | 63855 | 147264 |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | ..... | 117414 | ..... | ..... | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 4554 | ..... | ..... | ..... |
| TOTAL LIBRARIES | ..... | ..... | ..... | 121968 | ..... | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | 462516 | 160123 | 164285 | 161354 | 600290 | 180385 | 750877 |
| -OUTLAYS | 61938 | 800 | ..... | 38196 | 29651 | 44937 | 41194 |
| MUNIC. PARKS-EXPENSE | 311066 | 381894 | 507192 | 367822 | 362798 | 224591 | 679404 |
| -OUTLAYS | 105803 | 76188 | 57227 | 121818 | 184124 | 132709 | 308006 |
| TOTAL RECREATION | 941323 | 619005 | 728704 | 689190 | 1176863 | 582622 | 1779481 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 280673 | ..... | ..... | ..... | ..... | 44033 |
| -OUTLAYS | 121496 | 87755 | 261230 | 3479 | 606761 | ..... | 246217 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | ..... | 350882 | 16602 | ..... | 201943 | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | 235066 | ..... | ..... | 110785 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | 63165 | ..... | ..... | ..... | 8076 | ..... |
| -OUTLAY | ..... | 38091 | ..... | ..... | ..... | 2688 | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 10000 | 43490 | 105886 | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | 43962 | 44156 | ..... | ..... | ..... | 235 | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 16530 | 359390 | ..... | 270499 | 20007 | 131327 | 192654 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 125857 | ..... | 237 | ..... |
| INTEREST PAYMENTS | 365556 | 863643 | 1052785 | 88918 | 1112293 | 148794 | 545420 |
| TOTAL CURRENT EXPENSE | 4582543 | 5435621 | 5222830 | 3529432 | 6367216 | 3528295 | 8056853 |
| TOTAL CAPITAL OUTLAY | 778715 | 1555117 | 2841312 | 1407763 | 6064338 | 728152 | 2057533 |
| TOTAL EXPENDITURES | 5361258 | 6990738 | 8064142 | 4937195 | 12431554 | 4256447 | 10114386 |
| DEBT REDEMPTION: BONDS PAID | 765000 | 3357000 | 2615000 | 405000 | 1870750 | 470000 | 1910000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 765000 | 3357000 | 2615000 | 405000 | 1870750 | 470000 | 1960000 |
| TOTAL | 6126258 | 10347738 | 10679142 | 5342195 | 14302304 | 4726447 | 12074386 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | FRIDLEY | GOLDEN VALLEY | MANKATO | MAPLEWOOD | MINNETONKA | MOORHEAD | NEW BRIGHTON |
|----------------------------------------|-----------|---------------|----------|-----------|------------|----------|--------------|
| POPULATION | 33450 | 23230 | 30895 | 28270 | 40850 | 29687 | 24210 |
| TOTAL TAXABLE VALUATION | 146282224 | 154022370 | 78884767 | 130122244 | 200356294 | 67046873 | 75475634 |
| 1977 TAX LEVY (COLLECT IN 1978) | 2200711 | 2451676 | 3895330 | 2675819 | 4167212 | 1698968 | 1027620 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 779277 | 711962 | 536560 | 1294194 | 6211249 | 770206 | 421747 |
| REVENUES | | | | | | | |
| TAXES | 1877664 | 2174088 | 3429363 | 2362316 | 3593006 | 875510 | 888000 |
| TAX INCREMENTS | ..... | ..... | 370535 | ..... | ..... | 221747 | ..... |
| FISCAL DISPARITIES | 42122 | 17614 | ..... | 33759 | 55376 | ..... | 38701 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 916882 | 295334 | 210696 | 3211019 | 10305938 | 208685 | 208050 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 179868 | 159554 | 124629 | 157825 | 332253 | 87254 | 63435 |
| FINES AND FORFEITS | 85789 | 120893 | 118118 | 62385 | 107134 | 97335 | 29065 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 218387 | 106907 | 530580 | 235629 | 198441 | 238116 | 93368 |
| FEDERAL GRANTS-CETA | 249385 | 86843 | ..... | 44072 | 117298 | 8399 | 54754 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 35545 | 250717 | 1899000 | ..... | 116845 | 248235 | ..... |
| FEDERAL GRANTS-OTHER | 34136 | 72786 | 674014 | 128678 | 31297 | 417993 | 19340 |
| STATE GRANTS-GENERAL SUPPORT | 1219389 | 1009609 | 2511342 | 1055203 | 1825116 | 1883618 | 686696 |
| STATE GRANTS-HIGHWAYS | 238114 | 345312 | 343713 | 398024 | 449621 | 37372 | 169377 |
| STATE GRANTS-OTHER PURPOSES | 355627 | 150015 | 1005286 | 144584 | 379756 | 1440245 | 94546 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | 16146 | ..... | ..... | 19850 |
| COUNTY GRANTS-OTHER PURPOSES | 2748 | 4740 | 362352 | ..... | 90000 | 190358 | 24095 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 35764 | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | ..... | 9199 | ..... | 25000 | 14738 | 23896 |
| TOTAL INTERGOVERNMENTAL REVENUE | 2353331 | 2026929 | 7335486 | 2022336 | 3233374 | 4514838 | 1185922 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 11897 | 293202 | 370661 | 20165 | 110574 | 44608 | 45698 |
| PUBLIC SAFETY | 20788 | 5194 | 36961 | 178499 | 12482 | 42826 | 1200 |
| HIGHWAYS | 13695 | 5525 | 95854 | 14 | ..... | 816041 | ..... |
| SANITATION | 793080 | ..... | 1041200 | ..... | 923417 | 1285145 | 570264 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| RECREATION | 77369 | 335028 | 10763 | 1070076 | 242779 | 102229 | 166375 |
| AIRPORTS | ..... | ..... | 67896 | ..... | ..... | ..... | ..... |
| ALL OTHER | ..... | ..... | 189522 | ..... | 1264 | 45148 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 916829 | 638949 | 1812857 | 1268754 | 1290516 | 2335997 | 783537 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 85000 | 87860 | ..... | ..... | ..... | 1046000 | 91300 |
| INTEREST ON INVESTMENTS | 534129 | 294022 | 410819 | 409842 | 2085243 | 209665 | 281311 |
| ALL OTHER REVENUE | 127847 | 111207 | 151736 | 61411 | 73170 | 54321 | 13895 |
| TOTAL REVENUES | 7119461 | 5926450 | 13964239 | 9589647 | 21076010 | 9651352 | 3583216 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 520000 | 575000 | 539956 | ..... | 20160000 | 4118000 | 435000 |
| TAX INCREMENT BONDS | ..... | ..... | 682676 | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 520000 | 575000 | 1222632 | ..... | 20160000 | 4118000 | 435000 |
| TOTAL REVENUES AND BORROWING | 7639461 | 6501450 | 15186871 | 9589647 | 41236010 | 13769352 | 4018216 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W | W-O | W | W | W-E-O | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS. COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | FRIDLEY | GOLDEN VALLEY | MANKATO | MAPLEWOOD | MINNETONKA | MOORHEAD | NEW BRIGHTON |
|-----------------------------------------------------|---------|---------------|----------|-----------|------------|----------|--------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 739474 | 1061343 | 796033 | 409383 | 904030 | 553958 | 569467 |
| -CAPITAL OUTLAYS | 23583 | 25568 | 54355 | 44192 | 22155 | 19941 | 7842 |
| TOTAL GENERAL GOVERNMENT | 763057 | 1086911 | 850388 | 453575 | 926185 | 573899 | 577309 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 1093809 | 978436 | 1139830 | 1239720 | 1306414 | 970273 | 572730 |
| -OUTLAYS | 53793 | 43977 | 72012 | 96788 | 34732 | 40621 | 29960 |
| FIRE DEPARTMENT-EXPENSE | 304136 | 212258 | 840195 | 404608 | 234014 | 663914 | 109742 |
| -OUTLAYS | 11432 | 209767 | 7047 | 4162 | 85938 | 10807 | 7418 |
| OTHER PROTECTION-EXPENSE | 189436 | 62577 | 82831 | 107257 | 302022 | 126957 | 1742 |
| -OUTLAYS | 1613 | 126 | 14202 | 2825 | 17328 | 5910 | 8914 |
| TOTAL PUBLIC SAFETY | 1654219 | 1507141 | 2156117 | 1855360 | 1980448 | 1818482 | 730506 |
| HIGHWAYS-CONSTRUCTION | 781402 | 1027553 | 1214158 | 261180 | 1848807 | 1383757 | 97931 |
| -OTHER OUTLAYS | 131024 | 42899 | 28003 | 1032289 | 135673 | 30422 | 21888 |
| -MAINTENANCE | 635290 | 488031 | 1124511 | 581447 | 1177402 | 972502 | 149816 |
| -LIGHTING | ..... | 45984 | 82181 | 40379 | ..... | ..... | 42088 |
| TOTAL HIGHWAYS | 1547716 | 1604467 | 2448853 | 1915295 | 3161882 | 2386681 | 311723 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 813220 | 34094 | 777432 | 906635 | 1240385 | 372894 | 399438 |
| -OUTLAYS | 11820 | 174778 | 555585 | 272008 | 3597405 | 1892880 | 149463 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | ..... | 189545 | ..... | ..... | 619826 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | 64532 | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 825040 | 208872 | 1522562 | 1178643 | 4837790 | 2950132 | 548901 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | 37324 | 8040 | ..... | 125346 | ..... |
| -OUTLAYS | ..... | ..... | 373 | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | 37697 | 8040 | ..... | 125346 | ..... |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | ..... | ..... | ..... | 171713 | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL LIBRARIES | ..... | ..... | ..... | ..... | ..... | 171713 | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 310184 | 485797 | 112514 | 178388 | 357307 | 232211 | 54240 |
| -OUTLAYS | 82605 | 177258 | 9052 | 161468 | 19577 | 2446350 | 547291 |
| MUNIC. PARKS-EXPENSE | 380731 | 416584 | 687181 | 412008 | 815611 | 412793 | 405331 |
| -OUTLAYS | 143668 | 126358 | 153152 | 40692 | 222539 | 223067 | 136915 |
| TOTAL RECREATION | 917188 | 1205997 | 961899 | 792556 | 1415034 | 3314421 | 1143777 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | 237803 | 170 | ..... | 446178 | ..... |
| -OUTLAYS | 10245 | ..... | 477690 | 549629 | 2422446 | ..... | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | ..... | 108134 | 66593 | ..... | 318477 | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | 107888 | ..... | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | ..... | ..... | 113741 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | 26009 | ..... | ..... | ..... | 116845 | 346912 | ..... |
| -OUTLAY | ..... | ..... | 2893856 | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | 249009 | ..... | 21089 | ..... | ..... |
| -OUTLAY | ..... | 123335 | 4107 | ..... | ..... | 22135 | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 18160 | 86843 | 371704 | 67825 | 289048 | 66705 | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | 1032574 | ..... | ..... | 2675 | ..... |
| INTEREST PAYMENTS | 298937 | 197747 | 743624 | 1237623 | 4497599 | 764205 | 448956 |
| TOTAL CURRENT EXPENSE | 4809386 | 4069694 | 7687739 | 5660076 | 11261766 | 7278605 | 2753550 |
| TOTAL CAPITAL OUTLAY | 1251185 | 1951619 | 6516166 | 2465233 | 8406600 | 6143097 | 1007622 |
| TOTAL EXPENDITURES | 6060571 | 6021313 | 14203905 | 8125309 | 19668366 | 13421702 | 3761172 |
| DEBT REDEMPTION: BONDS PAID | 808276 | 786600 | 1265000 | 1295000 | 19355000 | 700000 | 3000000 |
| TAX INCREMENT FINANCING | ..... | ..... | 25000 | ..... | ..... | 75000 | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | 35472 | ..... | ..... | 29362 |
| TOTAL DEBT REDEMPTION | 808276 | 786600 | 1290000 | 1330472 | 19355000 | 775000 | 3029362 |
| TOTAL | 6868847 | 6807913 | 15493905 | 9455781 | 39023366 | 14196702 | 6790534 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | NEW HOPE | PLYMOUTH | RICHFIELD | ROCHESTER | ROSEVILLE | SOUTH ST. PAUL | ST. CLOUD |
|----------------------------------------|----------|-----------|-----------|-----------|-----------|----------------|-----------|
| POPULATION | 22630 | 28500 | 42250 | 59337 | 39450 | 22200 | 42223 |
| TOTAL TAXABLE VALUATION | 95365439 | 148246026 | 160315700 | 234614694 | 179246371 | 65513102 | 115827143 |
| 1977 TAX LEVY (COLLECT IN 1978) | 1466647 | 1611201 | 2781048 | 5485885 | 2353366 | 1740781 | 3673321 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 355501 | 2474602 | 1032046 | 399404 | 672917 | 136873 | 600055 |
| REVENUES | | | | | | | |
| TAXES | 1232427 | 1516898 | 2349220 | 4589329 | 2041555 | 1372065 | 2776615 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | 435710 | 70398 |
| FISCAL DISPARITIES | 34052 | 23197 | 79904 | ..... | 33157 | 67239 | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | 348838 | 475553 |
| SPECIAL ASSESSMENTS LEVIED | 198861 | 2921353 | 1013289 | 481428 | 627618 | 394732 | 1962895 |
| LOCAL SALES TAXES | ..... | ..... | ..... | 562359 | ..... | ..... | ..... |
| LICENCES AND PERMITS | 117626 | 392663 | 127091 | 552468 | 267053 | 101469 | 272471 |
| FINES AND FORFEITS | 47752 | 126447 | 95688 | 266531 | 26583 | 26807 | 199793 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 133700 | 106914 | 201529 | 756064 | 176144 | 291469 | 861596 |
| FEDERAL GRANTS-CETA | 79321 | 5847 | 337019 | 162982 | 13894 | 22475 | 198250 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 163527 | 6421 | 260951 | 762768 | ..... | 1064275 | 620034 |
| FEDERAL GRANTS-OTHER | 254 | 952660 | 5721 | 1741735 | 23887 | 537967 | 382265 |
| STATE GRANTS-GENERAL SUPPORT | 836120 | 645368 | 2121362 | 3662755 | 1082065 | 1530131 | 3777158 |
| STATE GRANTS-HIGHWAYS | 21349 | 571385 | 335683 | 514777 | 290433 | 1404913 | 744844 |
| STATE GRANTS-OTHER PURPOSES | 115232 | 153560 | 261209 | 812485 | 244924 | 164669 | 419889 |
| COUNTY GRANTS-HIGHWAYS | ..... | 88951 | ..... | 18560 | 22725 | 99242 | 92140 |
| COUNTY GRANTS-OTHER PURPOSES | 2690 | 10000 | 55221 | 298024 | 4517 | ..... | 9492 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | 19686 | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | 5169 | 97500 | 16617 | ..... | 3100 | 7466 |
| TOTAL INTERGOVERNMENTAL REVENUE | 1352193 | 2565961 | 3676195 | 8746767 | 1858589 | 5118241 | 7113134 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 49866 | 265577 | 236202 | 7971 | 137437 | 78798 | 126766 |
| PUBLIC SAFETY | 7766 | ..... | 17357 | 183130 | 61481 | 11033 | 6553 |
| HIGHWAYS | 35484 | ..... | 73393 | 136578 | 13946 | 143091 | 92469 |
| SANITATION | ..... | 901056 | 283777 | 1279979 | 784184 | 994857 | 1488275 |
| LIBRARIES | ..... | ..... | ..... | 7779 | ..... | 1291 | ..... |
| RECREATION | 305173 | 52864 | 208004 | 715034 | 400276 | 199141 | 252452 |
| AIRPORTS | ..... | ..... | ..... | 66487 | ..... | 12615 | 28765 |
| ALL OTHER | ..... | 680609 | 3786 | 85328 | ..... | 17688 | 160132 |
| TOTAL DEPT FEES-SERVICE CHARGES | 398289 | 1900106 | 822519 | 2482286 | 1397324 | 1458514 | 2155412 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | 402783 | 1382064 | ..... | ..... | ..... |
| INTEREST ON INVESTMENTS | 186613 | 1241343 | 1071228 | 1180147 | 511207 | 343359 | 959106 |
| ALL OTHER REVENUE | 98428 | 903737 | 199219 | 133422 | 74084 | 161373 | 1029664 |
| TOTAL REVENUES | 3666241 | 11591705 | 9837136 | 20376801 | 6837170 | 9828347 | 17015041 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | 8250000 | 6003296 | ..... | ..... | 3590917 | 2804841 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | 396116 |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | 8250000 | 6003296 | ..... | ..... | 3590917 | 3200957 |
| TOTAL REVENUES AND BORROWING | 3666241 | 19841705 | 15840432 | 20376801 | 6837170 | 13419264 | 20215998 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W | W-L | W-E-O | W-L | W | W |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | NEW HOPE | PLYMOUTH | RICHFIELD | ROCHESTER | ROSEVILLE | SOUTH ST. PAUL | ST. CLOUD |
|-----------------------------------------------------|----------|----------|-----------|-----------|-----------|----------------|-----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 300235 | 547152 | 875254 | 871647 | 494285 | 423165 | 1016072 |
| -CAPITAL OUTLAYS | 29361 | 1654130 | 10961 | 44620 | 4849 | 920 | 24790 |
| TOTAL GENERAL GOVERNMENT | 329596 | 2201282 | 886215 | 916267 | 499134 | 424085 | 1040862 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 674084 | 616808 | 1560294 | 2680248 | 1062894 | 873163 | 1284649 |
| -OUTLAYS | 2784 | 2044 | 8950 | 20098 | 29033 | 10854 | 46980 |
| FIRE DEPARTMENT-EXPENSE | 123895 | 131761 | 696879 | 2362739 | 232648 | 852479 | 1072448 |
| -OUTLAYS | 13082 | 485014 | 4762 | 50003 | 178140 | ..... | 8079 |
| OTHER PROTECTION-EXPENSE | 100028 | 123997 | 118813 | 369919 | 127103 | 64000 | 220394 |
| -OUTLAYS | 141 | 328 | 383 | 166836 | 471 | 738 | 1295 |
| TOTAL PUBLIC SAFETY | 914014 | 1359952 | 2390081 | 5649843 | 1630289 | 1801234 | 2633845 |
| HIGHWAYS-CONSTRUCTION | 6608 | 2298799 | 1152470 | 692053 | 532690 | 707143 | 1781053 |
| -OTHER OUTLAYS | 10241 | 33588 | 31118 | 29484 | 118056 | ..... | 75369 |
| -MAINTENANCE | 317418 | 588489 | 794676 | 2008064 | 599511 | 460995 | 1253971 |
| -LIGHTING | 35030 | ..... | ..... | 183766 | 54952 | 63576 | 147118 |
| TOTAL HIGHWAYS | 369297 | 2920876 | 1978264 | 2913367 | 1305209 | 1231714 | 3257511 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 41055 | 931590 | 593526 | 806451 | 641759 | 1007782 | 715536 |
| -OUTLAYS | 63956 | 369191 | 16421 | 659983 | 416795 | 1328876 | 1403880 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | 7347 | ..... | 217287 | ..... | 34603 | 361895 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | 127338 |
| TOTAL SANITATION AND WASTE REMOVAL | 105011 | 1308128 | 609947 | 1683721 | 1058554 | 2371261 | 2608649 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 9320 | 163108 | ..... | 11804 | ..... | 155313 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | 2786 |
| TOTAL HEALTH | ..... | 9320 | 163108 | ..... | 11804 | ..... | 158099 |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | ..... | 518321 | ..... | 119927 | 172133 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 80533 | ..... | 1278 | 196826 |
| TOTAL LIBRARIES | ..... | ..... | ..... | 598854 | ..... | 121205 | 368959 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 434646 | 79558 | 579168 | 1588236 | 693387 | 99279 | 544406 |
| -OUTLAYS | 10885 | ..... | 6164 | 683952 | 138247 | 454697 | 26470 |
| MUNIC. PARKS-EXPENSE | 235944 | 347412 | 587638 | 785257 | 119478 | 416819 | 495767 |
| -OUTLAYS | 27999 | 7865 | 714159 | 584645 | 3175 | 1273 | 67403 |
| TOTAL RECREATION | 709474 | 434835 | 1887129 | 3642090 | 954287 | 972068 | 1134046 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 7164 | 96489 | ..... | ..... | 297089 | 134049 | 145799 |
| -OUTLAYS | 77475 | 393278 | ..... | 1084448 | 232104 | 350159 | 258566 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 207576 | ..... | 86361 | 106902 | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | ..... | 179291 | ..... | 12199 | 42838 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | 120825 | ..... | ..... | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | 174701 | ..... | ..... | ..... | ..... | ..... | 620034 |
| -OUTLAY | 2883 | 30021 | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 235011 | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | 260380 | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | 13505 | 48900 | ..... | ..... | 848427 | 355000 |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 174230 | 88023 | 88469 | 356351 | 129533 | 78795 | 1974831 |
| -CAPITAL OUTLAYS | ..... | 13127 | ..... | 1331622 | 876 | 256038 | 582056 |
| INTEREST PAYMENTS | 303108 | 1649801 | 1137773 | 311927 | 594375 | 511899 | 1004495 |
| TOTAL CURRENT EXPENSE | 2921538 | 5559653 | 7244498 | 13560876 | 5165720 | 6001157 | 11582699 |
| TOTAL CAPITAL OUTLAY | 245415 | 5287385 | 1945388 | 5428277 | 1654436 | 3372356 | 4602891 |
| TOTAL EXPENDITURES | 3166953 | 10847038 | 9189886 | 18989153 | 6820156 | 9373513 | 16185590 |
| DEBT REDEMPTION: BONDS PAID | 679000 | 2222000 | 8574000 | 1245000 | 1155000 | 625000 | 1430000 |
| TAX INCREMENT FINANCING | ..... | ..... | 97500 | ..... | ..... | 95000 | 15000 |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 679000 | 2222000 | 8671500 | 1245000 | 1155000 | 720000 | 1445000 |
| TOTAL | 3845953 | 13069038 | 17861386 | 20234153 | 7975156 | 10093513 | 17630590 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ST. LOUIS PARK | WHITE BEAR LAKE | WINONA | TOT 20000 TO 100000 | ALBERT LEA | ANOKA | APPLE VALLEY |
|----------------------------------------|-------------------|--------------------|----------|------------------------|------------|----------|-----------------|
| POPULATION | 44540 | 23750 | 26438 | 940020 | 19418 | 15110 | 18440 |
| TOTAL TAXABLE VALUATION | 234956360 | 61702002 | 66677545 | 3870730728 | 55331463 | 50693197 | 57271721 |
| 1977 TAX LEVY(COLLECT IN 1978) | 3889935 | 1247949 | 2261704 | 70225658 | 1449131 | 1028438 | 1126809 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 1825198 | 368373 | 126634 | 29005994 | 312357 | 76955 | 773188 |
| REVENUES | | | | | | | |
| TAXES | 3268093 | 946465 | 1829515 | 58227112 | 1160608 | 871468 | 879167 |
| TAX INCREMENTS | 99493 | ..... | ..... | 1197883 | 444 | ..... | ..... |
| FISCAL DISPARITIES | 57476 | 45460 | ..... | 1052221 | ..... | 28606 | 27490 |
| FRANCHISE TAXES | ..... | 52616 | 114961 | 1281151 | 421872 | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 1668691 | 351639 | 346295 | 42852278 | 521282 | 122019 | 2604064 |
| LOCAL SALES TAXES | ..... | ..... | ..... | 1580868 | ..... | ..... | ..... |
| LICENCES AND PERMITS | 505022 | 143212 | 141630 | 6878535 | 78837 | 83929 | 164193 |
| FINES AND FORFEITS | 138585 | 33028 | 54750 | 2339702 | 54242 | 39468 | 25577 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 270306 | 109174 | 471998 | 7719470 | 274421 | 147709 | 90429 |
| FEDERAL GRANTS-CETA | 184976 | 65090 | 126415 | 3400925 | ..... | 64886 | 28663 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 275611 | ..... | 604374 | 7724042 | 662890 | ..... | ..... |
| FEDERAL GRANTS-OTHER | 962 | 112678 | 22203 | 6080605 | 2267 | 600598 | ..... |
| STATE GRANTS-GENERAL SUPPORT | 2035591 | 849911 | 1897535 | 44245789 | 1582869 | 748901 | 566424 |
| STATE GRANTS-HIGHWAYS | 460694 | 252305 | 28644 | 9782962 | 169897 | 124480 | 104608 |
| STATE GRANTS-OTHER PURPOSES | 631138 | 133192 | 467387 | 9271293 | 105990 | 99844 | 96633 |
| COUNTY GRANTS-HIGHWAYS | ..... | 13603 | ..... | 589787 | 2290 | ..... | 72620 |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 341325 | 45835 | 1667182 | 91806 | 50748 | 1537 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | 107433 | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 51265 | ..... | 18440 | 272390 | ..... | ..... | 17027 |
| TOTAL INTERGOVERNMENTAL REVENUE | 3910543 | 1877278 | 3682831 | 90861878 | 2892430 | 1837166 | 977941 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 204136 | 321437 | 41284 | 3594369 | 209186 | ..... | 11026 |
| PUBLIC SAFETY | 12859 | 93751 | 18741 | 1073460 | ..... | 49240 | 8056 |
| HIGHWAYS | 6422 | 815 | 5791 | 2445228 | 76781 | 90379 | ..... |
| SANITATION | 1856926 | 835899 | 456047 | 20362083 | 582288 | 717199 | ..... |
| LIBRARIES | 8008 | ..... | 11409 | 47395 | 345 | 7187 | ..... |
| RECREATION | 248964 | 72873 | 41382 | 8007830 | 72212 | 211049 | 273375 |
| AIRPORTS | ..... | ..... | 10645 | 186408 | 13190 | ..... | ..... |
| ALL OTHER | ..... | 180854 | 60751 | 1559087 | 60817 | 24936 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 2337315 | 1505629 | 646050 | 37275860 | 1014819 | 1099990 | 292457 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | ..... | 4797670 | ..... | 716674 | 35000 |
| INTEREST ON INVESTMENTS | 415421 | 223210 | 206487 | 17710919 | 315232 | 139306 | 357287 |
| ALL OTHER REVENUE | 202293 | 120369 | 102769 | 7999115 | 389705 | 151475 | 144679 |
| TOTAL REVENUES | 12602932 | 5298906 | 7125288 | 274055192 | 6849471 | 5090101 | 5507855 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 545000 | 73434715 | ..... | ..... | 2842326 |
| TAX INCREMENT BONDS | ..... | ..... | 500000 | 1578792 | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 1045000 | 75013507 | ..... | ..... | 2842326 |
| TOTAL REVENUES AND BORROWING | 12602932 | 5298906 | 8170288 | 349068699 | 6849471 | 5090101 | 8350181 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | W | W | | W | W-E-L | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ST. LOUIS PARK | WHITE BEAR LAKE | WINONA | TOT 20000 TO 100000 | ALBERT LEA | ANOKA | APPLE VALLEY |
|-----------------------------------------|-------------------|--------------------|---------|------------------------|------------|---------|-----------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 779161 | 599941 | 574180 | 19565921 | 440909 | 362023 | 275514 |
| -CAPITAL OUTLAYS | 95321 | 18556 | 891 | 2453900 | 5069 | 38539 | 306268 |
| TOTAL GENERAL GOVERNMENT | 874482 | 618497 | 575071 | 22019821 | 445978 | 400562 | 581782 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 1589138 | 785110 | 1258663 | 32213617 | 842224 | 730131 | 465972 |
| -OUTLAYS | 80096 | 28710 | 8395 | 1579892 | 1501 | 26478 | 29231 |
| FIRE DEPARTMENT-EXPENSE | 708638 | 221932 | 1085575 | 14886796 | 616542 | 172396 | 59935 |
| -OUTLAYS | 3861 | 6675 | 20419 | 1620242 | 18992 | 25373 | 10931 |
| OTHER PROTECTION-EXPENSE | 222156 | 8466 | 156864 | 3673208 | 94990 | 45195 | 63665 |
| -OUTLAYS | 2654 | ..... | 4567 | 281466 | 206 | ..... | 656 |
| TOTAL PUBLIC SAFETY | 2606543 | 1050893 | 2534483 | 54255221 | 1574455 | 999573 | 630390 |
| HIGHWAYS-CONSTRUCTION | 1257962 | 25458 | 129987 | 25643712 | 515167 | 132654 | 947948 |
| -OTHER OUTLAYS | 72905 | 290935 | 117218 | 2694714 | 1273 | 59008 | 1806 |
| -MAINTENANCE | 1061398 | 443416 | 703841 | 20832908 | 426422 | 403998 | 230401 |
| -LIGHTING | ..... | ..... | 89857 | 1817187 | 67613 | 49038 | 7909 |
| TOTAL HIGHWAYS | 2392265 | 759809 | 1040903 | 50988521 | 1010475 | 644698 | 1188064 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 1275877 | 448531 | 292186 | 18557007 | 477189 | 462749 | ..... |
| -OUTLAYS | 199666 | 458991 | 173723 | 23216113 | 1173868 | 42423 | 1306107 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 558879 | 282439 | 364 | 2892786 | 128219 | 156083 | ..... |
| -OUTLAYS | ..... | ..... | ..... | 191870 | 986 | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 2034422 | 1189961 | 466273 | 44857776 | 1780262 | 661255 | 1306107 |
| CONSERVATION OF HEALTH-EXPENSE | 71014 | ..... | ..... | 1853761 | 31744 | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | 5002 | ..... | ..... | ..... |
| TOTAL HEALTH | 71014 | ..... | ..... | 1858763 | 31744 | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | 191361 | 1554135 | 147358 | 166560 | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | 49294 | 362526 | 21488 | 12669 | ..... |
| TOTAL LIBRARIES | ..... | ..... | 240655 | 1916661 | 168846 | 179229 | ..... |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | 390258 | 37288 | 120519 | 10891533 | 289701 | 322918 | 434539 |
| -OUTLAYS | 9801 | 357978 | 855 | 6249041 | 42179 | 63278 | 29315 |
| MUNIC. PARKS-EXPENSE | 193329 | 237798 | 503406 | 11699451 | 204836 | 200673 | 195410 |
| -OUTLAYS | 451654 | 33840 | 143617 | 4700035 | 128250 | 96495 | 108145 |
| TOTAL RECREATION | 1045042 | 666904 | 768397 | 33540060 | 664966 | 683364 | 767409 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | 146250 | 1835697 | ..... | ..... | 42092 |
| -OUTLAYS | 203328 | 114434 | 83790 | 9774652 | 336774 | ..... | 725615 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 410055 | ..... | ..... | 1873525 | ..... | 32692 | 58256 |
| AIRPORTS-EXPENSE | ..... | ..... | 31827 | 403088 | 38937 | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 154246 | ..... | ..... | 734663 | ..... | ..... | 82758 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 170907 | 1734754 | 219209 | ..... | ..... |
| -OUTLAY | ..... | ..... | 430465 | 3497840 | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | 122821 | ..... | 83563 | 1371463 | 40114 | ..... | ..... |
| -OUTLAY | 52556 | ..... | ..... | 829573 | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | 83313 | ..... | ..... | 1437498 | ..... | 17540 | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 270146 | 215957 | 279848 | 5940439 | 109697 | 138796 | 33030 |
| -CAPITAL OUTLAYS | 333 | 4912 | 56979 | 3564472 | 152824 | 991398 | ..... |
| INTEREST PAYMENTS | 1056128 | 298445 | 110162 | 22509353 | 441525 | 137540 | 835550 |
| TOTAL CURRENT EXPENSE | 8946557 | 3579323 | 5799373 | 178278790 | 4617229 | 3398332 | 2785031 |
| TOTAL CAPITAL OUTLAY | 2430137 | 1340489 | 1220200 | 86665050 | 2398577 | 1488315 | 3466022 |
| TOTAL EXPENDITURES | 11376694 | 4919812 | 7019573 | 264943840 | 7015806 | 4886647 | 6251053 |
| DEBT REDEMPTION: BONDS PAID | 2060000 | 365000 | 210000 | 63006210 | 520000 | 248332 | 1584000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | 360500 | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | 64834 | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 2060000 | 365000 | 210000 | 63431544 | 520000 | 248332 | 1584000 |
| TOTAL | 13436694 | 5284812 | 7229573 | 328375384 | 7535806 | 5134979 | 7835053 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | BEMIDJI | BRAINERD | CLOQUET | COTTAGE GROVE | EAGAN | EDEN PRAIRIE | FAIRMONT |
|----------------------------------------|----------|----------|----------|---------------|----------|--------------|----------|
| POPULATION | 11490 | 11667 | 11439 | 18280 | 19950 | 12330 | 10751 |
| TOTAL TAXABLE VALUATION | 18385030 | 27591417 | 30656828 | 60852503 | 90040086 | 82161500 | 30844398 |
| 1977 TAX LEVY (COLLECT IN 1978) | 483711 | 615013 | 896959 | 1358641 | 1043426 | 1405316 | 1022742 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 182278 | 124263 | 23635 | 235786 | 1472488 | 2424329 | 220428 |
| REVENUES | | | | | | | |
| TAXES | 413442 | 503950 | 753832 | 1033288 | 920421 | 1316289 | 814783 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | ..... | 38615 | 13336 | 9180 | ..... |
| FRANCHISE TAXES | 9886 | 4182 | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 94518 | 227742 | 171202 | 617545 | 2254809 | 3100249 | 246155 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 62182 | 64388 | 42347 | 116019 | 146957 | 365047 | 46706 |
| FINES AND FORFEITS | 46078 | 35014 | 15061 | 18954 | 21521 | 40403 | 31346 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 140485 | 135315 | 176730 | 165269 | 99270 | 74187 | 109920 |
| FEDERAL GRANTS-CETA | 17316 | 6009 | 64016 | 81416 | 132283 | 108897 | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | 55683 | ..... |
| FEDERAL GRANTS-OTHER | 1004517 | 705999 | 202162 | 21700 | 2357 | ..... | 289997 |
| STATE GRANTS-GENERAL SUPPORT | 988836 | 880129 | 1218674 | 840833 | 422377 | 334273 | 808791 |
| STATE GRANTS-HIGHWAYS | 126134 | 174179 | 250547 | 64820 | 622266 | 917026 | 21735 |
| STATE GRANTS-OTHER PURPOSES | 178780 | 244449 | 90237 | 160034 | 113709 | 260296 | 109708 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | 115797 | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 5000 | 15000 | ..... | ..... | ..... | 8105 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 6043 | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 2462111 | 2151080 | 2017366 | 1334072 | 1508059 | 1750362 | 1348256 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 112484 | ..... | 3551 | 3607 | 116259 | 264424 | 26524 |
| PUBLIC SAFETY | 91278 | 22747 | 42165 | 80389 | 16364 | 12746 | 5118 |
| HIGHWAYS | ..... | 264 | 10810 | 101004 | 20764 | ..... | ..... |
| SANITATION | 341884 | 120737 | 155066 | ..... | 460504 | 217093 | 159356 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| RECREATION | 51073 | 12664 | 14090 | 118263 | ..... | 69691 | 37420 |
| AIRPORTS | 52011 | 40428 | ..... | ..... | ..... | ..... | 40253 |
| ALL OTHER | 26358 | 17613 | ..... | 686 | 110607 | ..... | 12404 |
| TOTAL DEPT FEES-SERVICE CHARGES | 675088 | 214453 | 225682 | 303949 | 724498 | 563954 | 281075 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 90000 | 160288 | ..... | ..... | ..... | ..... | 375286 |
| INTEREST ON INVESTMENTS | 98761 | 98781 | 22465 | 166402 | 442558 | 398292 | 56788 |
| ALL OTHER REVENUE | 17681 | 119793 | 54400 | 113063 | 101188 | 160128 | 297303 |
| TOTAL REVENUES | 3969747 | 3579671 | 3302355 | 3741907 | 6133347 | 7703904 | 3497698 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | 85055 | ..... | 3427602 | 5273963 | 14205175 | 485000 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | 85055 | ..... | 3427602 | 5273963 | 14205175 | 485000 |
| TOTAL REVENUES AND BORROWING | 3969747 | 3664726 | 3302355 | 7169509 | 11407310 | 21909079 | 3982698 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W-E | W | W | W | W-L | W-E-L-O |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | BEMIDJI | BRAINERD | CLOQUET | COTTAGE GROVE | EAGAN | EDEN PRAIRIE | FAIRMONT |
|-----------------------------------------|---------|----------|---------|---------------|----------|--------------|----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 329784 | 178053 | 163318 | 225738 | 487192 | 472761 | 475749 |
| -CAPITAL OUTLAYS | 28398 | 1486 | 8513 | 13550 | 4789 | ..... | 6294 |
| TOTAL GENERAL GOVERNMENT | 358182 | 179539 | 171831 | 239288 | 491981 | 472761 | 482043 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 546370 | 435554 | 370516 | 608107 | 601129 | 380533 | 452737 |
| -OUTLAYS | 15841 | 79898 | 27276 | 54234 | 501262 | 27749 | 12168 |
| FIRE DEPARTMENT-EXPENSE | 197113 | 186305 | 291788 | 295457 | 107608 | 83172 | 87324 |
| -OUTLAYS | 4910 | 1993 | 56783 | 22273 | 4658 | 461777 | 38812 |
| OTHER PROTECTION-EXPENSE | 21239 | 6573 | 6771 | 53628 | 64840 | 105819 | 8017 |
| -OUTLAYS | 512 | 258 | ..... | 461 | 291 | ..... | ..... |
| TOTAL PUBLIC SAFETY | 785985 | 710581 | 753134 | 1034160 | 1279788 | 1059050 | 599058 |
| HIGHWAYS-CONSTRUCTION | 7103 | 86102 | 103165 | 1022228 | 662949 | 842289 | 276177 |
| -OTHER OUTLAYS | 66673 | 65849 | 42669 | 37897 | 44923 | 91488 | 59910 |
| -MAINTENANCE | 333334 | 295826 | 473651 | 312801 | 186112 | 243734 | 390068 |
| -LIGHTING | ..... | 25996 | 102629 | 62538 | ..... | 20723 | 70873 |
| TOTAL HIGHWAYS | 407110 | 473773 | 722114 | 1435464 | 893984 | 1198234 | 797028 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 219204 | 122799 | 176140 | ..... | 355189 | 221930 | 249689 |
| -OUTLAYS | 43787 | 209136 | 165452 | 49838 | 1877414 | 1216394 | 191317 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 169294 | 69 | 5507 | ..... | 401 | ..... | 7988 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 432285 | 332004 | 347099 | 49838 | 2233004 | 1438324 | 448994 |
| CONSERVATION OF HEALTH-EXPENSE | 46 | 1380 | 10374 | 110 | ..... | 3812 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 46 | 1380 | 10374 | 110 | ..... | 3812 | ..... |
| LIBRARIES-CURRENT EXPENSE | 37292 | 24375 | 83465 | 1209 | ..... | ..... | 23954 |
| -CAPITAL OUTLAYS | ..... | ..... | 19620 | ..... | ..... | ..... | 860 |
| TOTAL LIBRARIES | 37292 | 24375 | 103085 | 1209 | ..... | ..... | 24814 |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | 99689 | 14929 | 77775 | 229465 | ..... | 149566 | 126398 |
| -OUTLAYS | 11262 | ..... | 35647 | 9171 | ..... | ..... | 12396 |
| MUNIC. PARKS-EXPENSE | 92245 | 74917 | 121656 | 193580 | 171188 | 375946 | 168663 |
| -OUTLAYS | ..... | 16631 | 6014 | 55063 | 189666 | 596064 | 21617 |
| TOTAL RECREATION | 203196 | 106477 | 241092 | 487279 | 360854 | 1121576 | 329074 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 799000 | ..... | 364738 | 54508 | ..... | 19438 | 243000 |
| -OUTLAYS | ..... | ..... | ..... | 5025 | 992651 | 990976 | 84261 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 16500 | 108291 | ..... | ..... | ..... | ..... |
| AIRPORTS-EXPENSE | 99430 | 127272 | ..... | ..... | ..... | ..... | 57669 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | 127479 | ..... | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | 8667 | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 143188 | 330055 | 10280 | 158694 | ..... | 1063005 | 98419 |
| -CAPITAL OUTLAYS | 76627 | 384863 | ..... | 1246 | ..... | ..... | 22442 |
| INTEREST PAYMENTS | 138241 | 142960 | 28032 | 307294 | 839627 | 1399709 | 251423 |
| TOTAL CURRENT EXPENSE | 3225469 | 1992230 | 2522410 | 2503129 | 2813286 | 4540148 | 2711971 |
| TOTAL CAPITAL OUTLAY | 255113 | 846216 | 465139 | 1270986 | 4278603 | 4226737 | 726254 |
| TOTAL EXPENDITURES | 3480582 | 2838446 | 2987549 | 3774115 | 7091889 | 8766885 | 3438225 |
| DEBT REDEMPTION: BONDS PAID | 179400 | 270000 | 70000 | 4010000 | 3780000 | 12198000 | 358636 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 179400 | 270000 | 70000 | 4010000 | 3780000 | 12198000 | 358636 |
| TOTAL | 3659982 | 3108446 | 3057549 | 7784115 | 10871889 | 20964885 | 3796861 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | FARIBAULT | FERGUS FALLS | HASTINGS | HIBBING | HOPKINS | INVER GROVE HEIGHTS | LAKEVILLE |
|----------------------------------------|-----------|--------------|----------|----------|----------|---------------------|-----------|
| POPULATION | 16595 | 12443 | 13760 | 16104 | 15180 | 17610 | 13700 |
| TOTAL TAXABLE VALUATION | 38842070 | 38804520 | 34180068 | 31731262 | 75699222 | 56247139 | 39725681 |
| 1977 TAX LEVY(COLLECT IN 1978) | 1440653 | 1284430 | 960693 | 1484706 | 1576045 | 831325 | 724742 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 38116 | 31891 | 311573 | 12163 | 261260 | 708603 | 691606 |
| REVENUES | | | | | | | |
| TAXES | 1163104 | 1084857 | 665384 | 954301 | 1401367 | 730107 | 640698 |
| TAX INCREMENTS | ..... | ..... | 41337 | ..... | 17985 | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | 52543 | ..... | 26858 | 26219 | 22831 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 170757 | 726620 | 646638 | 61373 | 259739 | 2575407 | 405239 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 76962 | 40528 | 96348 | 43700 | 106517 | 120611 | 65888 |
| FINES AND FORFEITS | 40438 | 35497 | 21384 | 39882 | 40133 | 22529 | 10215 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 233383 | 173261 | 136209 | 174547 | 80391 | 93818 | 66867 |
| FEDERAL GRANTS-CETA | ..... | 10686 | 25471 | 26586 | 144735 | 24828 | 124063 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 280244 | 16134 | 216540 | 229400 | 250563 | ..... | ..... |
| FEDERAL GRANTS-OTHER | 79163 | 12202 | ..... | 321786 | 51482 | 11000 | ..... |
| STATE GRANTS-GENERAL SUPPORT | 1330651 | 1210851 | 869916 | 2454484 | 693058 | 537334 | 426443 |
| STATE GRANTS-HIGHWAYS | 363352 | 209731 | 263888 | 202513 | 223583 | 132104 | 393577 |
| STATE GRANTS-OTHER PURPOSES | 213994 | 160600 | 207584 | 1983941 | 124531 | 95699 | 46094 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 71146 | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 25517 | ..... | 2348 | 6796 | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 20799 | ..... | ..... | ..... | 111654 | ..... | 8934 |
| TOTAL INTERGOVERNMENTAL REVENUE | 2521586 | 1818982 | 1719608 | 5395605 | 1686793 | 965929 | 1065978 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 4681 | 18548 | 31086 | 76754 | 130438 | 25573 | 60305 |
| PUBLIC SAFETY | 39760 | 15189 | 48657 | 42237 | 10166 | 5733 | 17892 |
| HIGHWAYS | 4941 | 106363 | 3543 | 26264 | 44320 | 161077 | 19587 |
| SANITATION | 279543 | 691229 | 266411 | 539837 | 500757 | 434126 | 290268 |
| LIBRARIES | 3552 | 18482 | ..... | 5726 | ..... | ..... | ..... |
| RECREATION | 109813 | 31950 | 61160 | 697 | 151409 | ..... | 21036 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | 13753 | 4568 | ..... | 37267 | 1417 | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 456043 | 886329 | 410857 | 728782 | 838507 | 626509 | 409088 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | 47000 | ..... | ..... | ..... | ..... | ..... |
| INTEREST ON INVESTMENTS | 105871 | 185176 | 250039 | 22133 | 124338 | 355667 | 252039 |
| ALL OTHER REVENUE | 195899 | 97584 | 186365 | 122692 | 111840 | 67792 | 53029 |
| TOTAL REVENUES | 4730660 | 4922573 | 4090503 | 7368468 | 4614077 | 5490770 | 2925005 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 3076571 | 1995000 | 1058079 | ..... | ..... | 2551711 | 2905000 |
| TAX INCREMENT BONDS | ..... | ..... | 100000 | ..... | 825221 | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | 36237 | ..... |
| TOTAL BORROWING | 3076571 | 1995000 | 1158079 | ..... | 825221 | 2587948 | 2905000 |
| TOTAL REVENUES AND BORROWING | 7807231 | 6917573 | 5248582 | 7368468 | 5439298 | 8078718 | 5830005 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-0 | W-L | W | W-E-0 | W | W | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS. COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | FARIBAULT | FERGUS FALLS | HASTINGS | HIBBING | HOPKINS | INVER GROVE HEIGHTS | LAKEVILLE |
|-----------------------------------------------------|-----------|--------------|----------|---------|---------|---------------------|-----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 325723 | 419591 | 237992 | 567492 | 375148 | 308969 | 418666 |
| -CAPITAL OUTLAYS | 6272 | 7847 | 7922 | 220730 | 10444 | 462 | 4454 |
| TOTAL GENERAL GOVERNMENT | 331995 | 427438 | 245914 | 788222 | 385592 | 309431 | 423120 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 731465 | 500422 | 443640 | 642456 | 560409 | 356195 | 316225 |
| -OUTLAYS | ..... | 27450 | 26005 | 16916 | 41643 | 43218 | 20092 |
| FIRE DEPARTMENT-EXPENSE | 507122 | 88460 | 218019 | 639298 | 81155 | 118124 | 49707 |
| -OUTLAYS | 54085 | 42470 | 6898 | 6854 | 20433 | 16026 | 20391 |
| OTHER PROTECTION-EXPENSE | 43459 | 43993 | 90424 | 43410 | 65651 | 92866 | 51114 |
| -OUTLAYS | 26000 | ..... | 60842 | 972 | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 1362131 | 702795 | 845828 | 1349906 | 769291 | 626429 | 457529 |
| HIGHWAYS-CONSTRUCTION | 710713 | 453377 | 439327 | 297387 | 175296 | 913576 | 406436 |
| -OTHER OUTLAYS | 123156 | ..... | 72849 | 92477 | 26117 | 35643 | 4347 |
| -MAINTENANCE | 346488 | 415212 | 372459 | 402440 | 366754 | 237192 | 214424 |
| -LIGHTING | 77786 | 50965 | 47742 | 70866 | 60385 | 20352 | 25841 |
| TOTAL HIGHWAYS | 1258143 | 919554 | 932377 | 863170 | 628552 | 1206763 | 651048 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 204829 | 227767 | 221639 | 362221 | 464940 | 328077 | 189669 |
| -OUTLAYS | 530089 | 35979 | 430091 | 1831278 | 15652 | 1066066 | 443 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 5000 | 261896 | ..... | 264499 | 255360 | ..... | ..... |
| -OUTLAYS | 1347 | ..... | ..... | 32899 | 40449 | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 741265 | 525642 | 651730 | 2490897 | 776401 | 1394143 | 190112 |
| CONSERVATION OF HEALTH-EXPENSE | 1375 | 64097 | 16405 | ..... | 13160 | ..... | ..... |
| -OUTLAYS | ..... | 1165 | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 1375 | 65262 | 16405 | ..... | 13160 | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | 114950 | 118691 | 8160 | 159001 | ..... | ..... | ..... |
| -CAPITAL OUTLAYS | 32859 | 2201 | ..... | 12729 | ..... | ..... | ..... |
| TOTAL LIBRARIES | 147809 | 120892 | 8160 | 171730 | ..... | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 173250 | 149624 | 124417 | 10490 | 304986 | ..... | 93147 |
| -OUTLAYS | 7970 | 2655 | 22284 | 25493 | 7149 | ..... | 3411 |
| MUNIC. PARKS-EXPENSE | 177371 | 214306 | 186931 | 2055 | 244309 | 97613 | 86558 |
| -OUTLAYS | ..... | 37172 | 21769 | ..... | 139577 | 85990 | 104462 |
| TOTAL RECREATION | 358591 | 403757 | 355401 | 38038 | 696021 | 183603 | 287578 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 102487 | ..... | 62644 | 572387 | 6857 | ..... | 14169 |
| -OUTLAYS | 193478 | ..... | 258541 | ..... | 73840 | 471325 | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | 280055 | ..... | 132124 | 397578 | 205157 | 106416 | 20328 |
| AIRPORTS-EXPENSE | 41709 | 15532 | ..... | 12000 | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 116407 | ..... | 108724 | 145082 | 157405 | 77982 | 124080 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | 194800 | ..... | ..... | ..... | 38325 | ..... | ..... |
| -OUTLAY | 3783 | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | 42948 | ..... | 13555 | ..... | 31988 | ..... | ..... |
| -OUTLAY | ..... | ..... | 129031 | ..... | 440158 | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 59672 | 333997 | 14572 | 118968 | 15005 | 23886 | 22212 |
| -CAPITAL OUTLAYS | 6655 | 186146 | 48334 | 11672 | 41439 | ..... | ..... |
| INTEREST PAYMENTS | 212693 | 318480 | 223846 | 70566 | 120421 | 514220 | 299375 |
| TOTAL CURRENT EXPENSE | 3759589 | 3223033 | 2523293 | 4480809 | 3367415 | 2281892 | 1925515 |
| TOTAL CAPITAL OUTLAY | 1696407 | 796462 | 1523893 | 2549407 | 1032197 | 2632306 | 564036 |
| TOTAL EXPENDITURES | 5455996 | 4019495 | 4047186 | 7030216 | 4399612 | 4914198 | 2489551 |
| DEBT REDEMPTION: BONDS PAID | 163029 | 1788954 | 535000 | 100000 | 250000 | 685000 | 3415000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 163029 | 1788954 | 535000 | 100000 | 250000 | 685000 | 3415000 |
| TOTAL | 5619025 | 5808449 | 4582186 | 7130216 | 4649612 | 5599198 | 5904551 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | MAPLE GROVE | MARSHALL* | MOUNDS VIEW | NEW ULM | NORTH ST PAUL | NORTHFIELD | OAKDALE |
|----------------------------------------|-------------|-----------|-------------|----------|---------------|------------|----------|
| POPULATION | 15470 | 10215 | 13470 | 13051 | 12520 | 10235 | 12070 |
| TOTAL TAXABLE VALUATION | 53178870 | 30727605 | 30061513 | 39409251 | 29895899 | 24693624 | 29903465 |
| 1977 TAX LEVY (COLLECT IN 1978) | 800648 | 689286 | 567883 | 1097547 | 550192 | 600087 | 604591 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 1101052 | 152609 | 263915 | 29697 | 255262 | 19763 | 424830 |
| REVENUES | | | | | | | |
| TAXES | 681496 | 830029 | 445255 | 875168 | 419011 | 487170 | 482593 |
| TAX INCREMENTS | ..... | 74822 | ..... | ..... | ..... | 15665 | ..... |
| FISCAL DISPARITIES | 20138 | ..... | 37178 | ..... | 29463 | ..... | 32067 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 3078384 | 341392 | 231465 | 446645 | 594568 | 300100 | 567217 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 232749 | 90837 | 80035 | 40298 | 53577 | 57190 | 70974 |
| FINES AND FORFEITS | 25615 | 32627 | 21925 | 44683 | 22525 | 17448 | 13316 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 70088 | 141972 | 72520 | 160429 | 54418 | 110210 | 94916 |
| FEDERAL GRANTS-CETA | 84247 | 35776 | 13454 | 15864 | ..... | 103095 | 16522 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 73820 | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 105677 | 571696 | ..... | 49403 | ..... | 1405 | 242988 |
| STATE GRANTS-GENERAL SUPPORT | 444297 | 742037 | 451507 | 910341 | 424150 | 635313 | 496467 |
| STATE GRANTS-HIGHWAYS | 519758 | 182898 | 18985 | 17652 | 42212 | 392423 | 125706 |
| STATE GRANTS-OTHER PURPOSES | 193510 | 179130 | 36840 | 74250 | 38009 | 211462 | 35285 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | 7603 | ..... | 158666 | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 107614 | ..... | 18138 | 6320 | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | 66657 | 7092 | ..... | ..... | ..... | 1200 |
| TOTAL INTERGOVERNMENTAL REVENUE | 1491397 | 2027780 | 608001 | 1246077 | 723775 | 1453908 | 1013084 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 154555 | ..... | 44243 | 49523 | 1600 | 22331 | 8311 |
| PUBLIC SAFETY | 4197 | 107672 | ..... | 12987 | 8001 | 19070 | ..... |
| HIGHWAYS | 38318 | ..... | ..... | 15475 | 1220 | 10393 | 194 |
| SANITATION | 1548240 | 517374 | 368473 | 401930 | 273813 | 313392 | 224551 |
| LIBRARIES | ..... | 2334 | ..... | ..... | ..... | 16681 | ..... |
| RECREATION | 98743 | 86929 | 34728 | 8656 | 20998 | 1128 | 19210 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | ..... | 61761 | ..... | 11757 | 222 | 47320 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 1844053 | 776070 | 447444 | 500328 | 305854 | 430315 | 252266 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | 379397 | ..... | 430690 | 225000 | 95000 | ..... |
| INTEREST ON INVESTMENTS | 509201 | 242728 | 285396 | 87524 | 71789 | 90454 | 171647 |
| ALL OTHER REVENUE | 105041 | 117143 | 20932 | 472215 | 127653 | 41415 | 30692 |
| TOTAL REVENUES | 7988074 | 4912825 | 2177631 | 4143628 | 2573215 | 2988665 | 2633856 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 4268267 | 2245000 | ..... | 1294958 | ..... | 1205234 | 1343602 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | 325000 | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 4268267 | 2570000 | ..... | 1294958 | ..... | 1205234 | 1343602 |
| TOTAL REVENUES AND BORROWING | 12256341 | 7482825 | 2177631 | 5438586 | 2573215 | 4193899 | 3977458 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | W-E-L-H-N | W | W-E-O | W-E | W-L-H | W |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | MAPLE GROVE | MARSHALL* | MOUNDS VIEW | NEW ULM | NORTH ST PAUL | NORTHFIELD | OAKDALE |
|-----------------------------------------------------|-------------|-----------|-------------|---------|---------------|------------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 340599 | 317521 | 259901 | 453908 | 100483 | 328978 | 225634 |
| -CAPITAL OUTLAYS | 12269 | 1067 | 7468 | 454027 | ..... | 28651 | 89118 |
| TOTAL GENERAL GOVERNMENT | 352868 | 318588 | 267369 | 907935 | 100483 | 357629 | 314752 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 270855 | 450615 | 314239 | 479797 | 343432 | 292497 | 280196 |
| -OUTLAYS | 16446 | 14092 | 16409 | 30263 | 42873 | 17591 | 11475 |
| FIRE DEPARTMENT-EXPENSE | 42340 | 63667 | 44074 | 67183 | 66657 | 67479 | 84637 |
| -OUTLAYS | 56789 | 615626 | ..... | 8000 | 3312 | 86536 | ..... |
| OTHER PROTECTION-EXPENSE | 77670 | 12891 | 77210 | ..... | 23618 | 36738 | ..... |
| -OUTLAYS | 20074 | 3025 | 338 | ..... | 325 | ..... | ..... |
| TOTAL PUBLIC SAFETY | 484174 | 1159916 | 452270 | 585243 | 480217 | 500841 | 376308 |
| HIGHWAYS-CONSTRUCTION | 1050113 | 500207 | 46745 | 1157593 | 138028 | 191412 | 185772 |
| -OTHER OUTLAYS | 253849 | 61085 | 809 | 43768 | 46944 | 76518 | 12611 |
| -MAINTENANCE | 334524 | 420746 | 102791 | 407199 | 147495 | 186701 | 121493 |
| -LIGHTING | 40892 | 33607 | ..... | ..... | 24000 | 34859 | ..... |
| TOTAL HIGHWAYS | 1679378 | 1015645 | 150345 | 1608560 | 356467 | 489490 | 319876 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 700585 | 305536 | 256182 | 379724 | 273651 | 110191 | 187473 |
| -OUTLAYS | 1294662 | 370381 | 37325 | 201904 | 152280 | 94202 | 757443 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 1395 | ..... | ..... | ..... | 35416 | 110278 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | 24058 | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 1996642 | 675917 | 293507 | 581628 | 485405 | 314671 | 944916 |
| CONSERVATION OF HEALTH-EXPENSE | 22 | 200 | ..... | ..... | 750 | 336 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 22 | 200 | ..... | ..... | 750 | 336 | ..... |
| LIBRARIES-CURRENT EXPENSE | ..... | 237206 | ..... | 176547 | ..... | 52508 | ..... |
| -CAPITAL OUTLAYS | ..... | 16241 | ..... | 1107 | ..... | 10664 | ..... |
| TOTAL LIBRARIES | ..... | 253447 | ..... | 177654 | ..... | 63172 | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 184500 | 174716 | 93351 | 111582 | 98453 | 40100 | 136472 |
| -OUTLAYS | 3844 | 5834 | ..... | 624425 | 3742 | 131055 | 39599 |
| MUNIC. PARKS-EXPENSE | 189174 | 165247 | 96355 | 150243 | 75871 | 27638 | 20907 |
| -OUTLAYS | 334982 | 49281 | 77204 | 30452 | 106211 | 78726 | 46375 |
| TOTAL RECREATION | 712500 | 395078 | 266910 | 916702 | 284277 | 277519 | 243353 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 117570 | 113219 | ..... | ..... | 78688 | ..... |
| -OUTLAYS | 849359 | 45636 | 3843 | ..... | 124350 | 669 | 147555 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 86579 | ..... | ..... | ..... | 53426 | 90327 | ..... |
| AIRPORTS-EXPENSE | ..... | 22104 | ..... | 14090 | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 79039 | ..... | ..... | ..... | 58125 | 71800 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 2156 | ..... | ..... | ..... | ..... |
| -OUTLAY | 73849 | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 63054 | 125 | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 59173 | 137490 | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 15166 | 52006 | ..... | 76295 | 16844 | 3505 | ..... |
| -CAPITAL OUTLAYS | ..... | 92523 | 8418 | 54316 | 1205 | ..... | 229 |
| INTEREST PAYMENTS | 995219 | 308514 | 255973 | 204127 | 297752 | 184113 | 408160 |
| TOTAL CURRENT EXPENSE | 3358559 | 2682146 | 1615451 | 2583749 | 1616098 | 1716736 | 1464972 |
| TOTAL CAPITAL OUTLAY | 3966236 | 1774998 | 198559 | 2665028 | 780818 | 716024 | 1290177 |
| TOTAL EXPENDITURES | 7324795 | 4457144 | 1814010 | 5248777 | 2396916 | 2432760 | 2755149 |
| DEBT REDEMPTION: BONDS PAID | 2280000 | 2235000 | 380000 | 605000 | 463000 | 393000 | 509400 |
| TAX INCREMENT FINANCING | ..... | 35000 | ..... | ..... | ..... | 1000 | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 2280000 | 2270000 | 380000 | 605000 | 463000 | 394000 | 509400 |
| TOTAL | 9604795 | 6727144 | 2194010 | 5853777 | 2859916 | 2826760 | 3264549 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | OWATONNA | RED WING | ROBBINS-DALE | SHAKOPEE | SHOREVIEW | STILLWATER | VIRGINIA |
|-----------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| POPULATION | 15341 | 12834 | 14850 | 10620 | 15650 | 13200 | 12450 |
| TOTAL TAXABLE VALUATION | 50882560 | 166581014 | 57170627 | 41688964 | 51703642 | 35050885 | 30601821 |
| 1977 TAX LEVY (COLLECT IN 1978) | 1132678 | 2794705 | 1056189 | 838493 | 754703 | 1114724 | 1638422 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 217479 | 355942 | 42460 | 450791 | 682345 | 178980 | 34144 |
| REVENUES | | | | | | | |
| TAXES | 885583 | 2624909 | 798839 | 720997 | 612056 | 822851 | 1233978 |
| TAX INCREMENTS | ..... | 17413 | ..... | ..... | ..... | ..... | 23183 |
| FISCAL DISPARITIES | ..... | ..... | 25484 | 16257 | 23663 | 38859 | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | 3537 |
| SPECIAL ASSESSMENTS LEVIED | 2424697 | 248544 | 13491 | 767169 | 1234469 | 617656 | 68186 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 122872 | 71671 | 52781 | 93861 | 134842 | 55875 | 19910 |
| FINES AND FORFEITS | 39540 | 34594 | 45509 | 31154 | 10160 | 10139 | 61834 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 130450 | 460121 | 80312 | 90679 | 66087 | 95666 | 150332 |
| FEDERAL GRANTS-CETA | 70032 | 113821 | 85446 | 22237 | ..... | 79591 | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 114000 | 28344 | ..... | ..... | ..... | 64192 |
| FEDERAL GRANTS-OTHER | 21391 | 208673 | 1982 | 916 | 14464 | 52933 | 119957 |
| STATE GRANTS-GENERAL SUPPORT | 1122942 | 792036 | 797641 | 339195 | 462145 | 730731 | 1966017 |
| STATE GRANTS-HIGHWAYS | 201982 | 1140238 | 88630 | 14025 | 23279 | 234460 | 68787 |
| STATE GRANTS-OTHER PURPOSES | 148869 | 239408 | 150754 | 167931 | 20056 | 91117 | 338037 |
| COUNTY GRANTS-HIGHWAYS | 20760 | ..... | ..... | 65192 | 7478 | 2343 | ..... |
| COUNTY GRANTS-OTHER PURPOSES | 47150 | 7978 | 4071 | ..... | ..... | ..... | 4737 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | ..... | ..... | 3835 | ..... | ..... | 747500 |
| TOTAL INTERGOVERNMENTAL REVENUE | 1763576 | 3076275 | 1237180 | 704010 | 593509 | 1286841 | 3459559 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 37684 | 135438 | 18546 | 71761 | 26420 | 28380 |
| PUBLIC SAFETY | 9121 | 42877 | 2851 | 12628 | ..... | 28506 | 48043 |
| HIGHWAYS | 252988 | 34033 | ..... | 8221 | 8453 | 6839 | 38518 |
| SANITATION | 240875 | 747535 | 585857 | 492806 | 407354 | 430462 | 114663 |
| LIBRARIES | 5630 | 823 | ..... | ..... | ..... | 3883 | 2935 |
| RECREATION | 122044 | 13814 | 51519 | 76806 | 95420 | 61949 | 94861 |
| AIRPORTS | ..... | 82132 | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | 4200 | ..... | 41040 | 5292 | ..... | 10405 | 24411 |
| TOTAL DEPT FEES-SERVICE CHARGES | 634858 | 958898 | 816705 | 614299 | 582988 | 568464 | 351811 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | | | | | | | |
| INTEREST ON INVESTMENTS | 295411 | 284111 | 26347 | 187652 | 544878 | 58002 | 55349 |
| ALL OTHER REVENUE | 143561 | 186299 | 79255 | 121788 | 228586 | 60062 | 316097 |
| TOTAL REVENUES | 6310098 | 7502714 | 3254392 | 3449326 | 3965151 | 3518749 | 5593439 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 2798163 | 2402145 | ..... | ..... | 1254591 | 1039729 | 1229978 |
| TAX INCREMENT BONDS | ..... | ..... | 540000 | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 2798163 | 2402145 | 540000 | ..... | 1254591 | 1039729 | 1229978 |
| TOTAL REVENUES AND BORROWING | 9108261 | 9904859 | 3794392 | 3449326 | 5219742 | 4558478 | 6823417 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-H-O | W | W-L | W-E | W | W | W-E-H-N-O |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | OWATONNA | RED WING | ROBBINS-DALE | SHAKOPEE | SHOREVIEW | STILLWATER | VIRGINIA |
|-----------------------------------------------------|----------|----------|--------------|----------|-----------|------------|----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 259950 | 365435 | 840170 | 289658 | 268676 | 163720 | 461248 |
| -CAPITAL OUTLAYS | 4343 | 8274 | 24264 | 8600 | 3853 | 11141 | 634140 |
| TOTAL GENERAL GOVERNMENT | 264293 | 373709 | 864434 | 298258 | 272529 | 174861 | 1095388 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 545765 | 573793 | 467431 | 391775 | 186652 | 274348 | 700668 |
| -OUTLAYS | 31292 | 21912 | 17034 | 11029 | ..... | 2603 | 5352 |
| FIRE DEPARTMENT-EXPENSE | 230760 | 586390 | 87342 | 76497 | 48197 | 182954 | 611519 |
| -OUTLAYS | 18637 | 38200 | 12326 | 6978 | ..... | 31000 | ..... |
| OTHER PROTECTION-EXPENSE | 102467 | 52815 | 54947 | 42674 | 66465 | 94119 | 20684 |
| -OUTLAYS | 1133 | 462 | 6496 | ..... | ..... | 3024 | ..... |
| TOTAL PUBLIC SAFETY | 930054 | 1273572 | 645576 | 528953 | 301314 | 588048 | 1338223 |
| HIGHWAYS-CONSTRUCTION | 1105033 | 394159 | 114006 | 98505 | 56884 | 206745 | 704672 |
| -OTHER OUTLAYS | 50398 | 103104 | 13961 | 45949 | 34290 | 14263 | 41684 |
| -MAINTENANCE | 781255 | 948230 | 356080 | 282361 | 242012 | 202284 | 316122 |
| -LIGHTING | ..... | 55371 | ..... | ..... | 26434 | 54510 | 27181 |
| TOTAL HIGHWAYS | 1936686 | 1500864 | 484047 | 426815 | 359620 | 477802 | 1089659 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 194935 | 759658 | 371930 | 381986 | 374066 | 288114 | 288573 |
| -OUTLAYS | 469310 | 439044 | 74814 | 665187 | 330549 | 309372 | 662177 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | 336524 | 136783 | 85612 | 1337 | 213371 | 294397 |
| -OUTLAYS | ..... | 13000 | ..... | ..... | ..... | ..... | 24507 |
| TOTAL SANITATION AND WASTE REMOVAL | 664245 | 1548226 | 583527 | 1132785 | 705952 | 810857 | 1269654 |
| CONSERVATION OF HEALTH-EXPENSE | 1133 | 9253 | 600 | ..... | ..... | ..... | 408 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 1133 | 9253 | 600 | ..... | ..... | ..... | 408 |
| LIBRARIES-CURRENT EXPENSE | 160690 | 217408 | ..... | ..... | ..... | 92989 | 166587 |
| -CAPITAL OUTLAYS | 892 | 2118 | ..... | ..... | ..... | 8295 | 43753 |
| TOTAL LIBRARIES | 161582 | 219526 | ..... | ..... | ..... | 101284 | 210340 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 191997 | 347269 | 117040 | 105784 | 140130 | 2575 | 176395 |
| -OUTLAYS | 24188 | 82993 | 4668 | 771 | 48095 | ..... | 496643 |
| MUNIC. PARKS-EXPENSE | 193045 | 198484 | 192287 | 134958 | 141188 | 350971 | 281913 |
| -OUTLAYS | 107966 | 11113 | 47070 | 169615 | 4431 | 64840 | 32481 |
| TOTAL RECREATION | 517196 | 639859 | 361065 | 411128 | 333844 | 418386 | 987432 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | 4737 |
| -OUTLAYS | 452158 | 47685 | ..... | 36667 | 353278 | 127871 | 40266 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 173083 | ..... | ..... | 37450 | ..... | 417186 |
| AIRPORTS-EXPENSE | 17753 | 20894 | ..... | ..... | ..... | ..... | 18660 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | ..... | ..... | 76866 | 108445 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | 139471 | 29902 | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 118680 | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | 80502 | 35611 | 7347 | ..... | ..... | 85936 |
| -OUTLAY | ..... | ..... | ..... | 2172 | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | 2356 | 540000 | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 236788 | 612910 | 14410 | 53309 | 13119 | 246917 | 116608 |
| -CAPITAL OUTLAYS | 105646 | 2447 | 4783 | ..... | ..... | 713 | 5199 |
| INTEREST PAYMENTS | 207713 | 401702 | 1290 | 309541 | 621500 | 230175 | 9890 |
| TOTAL CURRENT EXPENSE | 3124251 | 5881548 | 3245823 | 2161502 | 2167226 | 2473913 | 4107157 |
| TOTAL CAPITAL OUTLAY | 2370996 | 1164511 | 319422 | 1164153 | 831380 | 779867 | 2690874 |
| TOTAL EXPENDITURES | 5495247 | 7046059 | 3565245 | 3325655 | 2998606 | 3253780 | 6798031 |
| DEBT REDEMPTION: BONDS PAID | 185000 | 670000 | 15000 | 985000 | 1717000 | 1843000 | ..... |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 185000 | 670000 | 15000 | 985000 | 1717000 | 1843000 | ..... |
| TOTAL | 5680247 | 7716059 | 3580245 | 4310655 | 4715606 | 5096780 | 6798031 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | WEST ST. PAUL | WILLMAR | WORTHING- TON | TOT 10000 TO 20000 | ALEXANDRIA | ANDOVER | ARDEN HILLS |
|----------------------------------------|------------------|----------|------------------|-----------------------|------------|----------|----------------|
| POPULATION | 18820 | 13632 | 10362 | 479057 | 6973 | 8670 | 7000 |
| TOTAL TAXABLE VALUATION | 70761223 | 39528506 | 25851170 | 1626748744 | 19477893 | 26754188 | 33184051 |
| 1977 TAX LEVY (COLLECT IN 1978) | 1421894 | 838799 | 1010785 | 36244406 | 669217 | 177685 | 296308 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 532304 | 296705 | 272328 | 13211525 | 48104 | 232600 | 214895 |
| REVENUES | | | | | | | |
| TAXES | 836442 | 671181 | 582920 | 29317544 | 571128 | 132231 | 232567 |
| TAX INCREMENTS | ..... | ..... | 179 | 191028 | ..... | ..... | ..... |
| FISCAL DISPARITIES | 36946 | ..... | ..... | 505733 | ..... | 7040 | 3839 |
| FRANCHISE TAXES | 188805 | ..... | ..... | 628277 | 5414 | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 353325 | 661791 | 1126533 | 27880990 | 93742 | 433539 | 1942220 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 162973 | 78854 | 29188 | 3169646 | 29332 | 62669 | 122952 |
| FINES AND FORFEITS | 24369 | 76650 | 15868 | 1065698 | 24210 | 6616 | 6282 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 131044 | 125702 | 107338 | 4514495 | 125811 | 28760 | 27431 |
| FEDERAL GRANTS-CETA | 37011 | 42626 | 1394 | 1580971 | 19466 | ..... | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 579628 | ..... | 2571438 | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | ..... | 218674 | 204447 | 5119836 | 135945 | 26911 | ..... |
| STATE GRANTS-GENERAL SUPPORT | 920454 | 876180 | 827518 | 28853815 | 638059 | 119830 | 203857 |
| STATE GRANTS-HIGHWAYS | 207634 | 63608 | 12177 | 7718894 | ..... | 370858 | 120625 |
| STATE GRANTS-OTHER PURPOSES | 81401 | 179837 | 1583086 | 8061105 | 166098 | 27516 | 17175 |
| COUNTY GRANTS-HIGHWAYS | 90059 | 2530 | 2649 | 619133 | 5135 | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 135977 | 48750 | 587592 | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | 20000 | ..... | 1010741 | ..... | 4248 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 1467603 | 2244762 | 2787359 | 60638020 | 1090514 | 578123 | 369088 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 16135 | 77304 | 29529 | 1816206 | 10 | 11221 | 16923 |
| PUBLIC SAFETY | 14910 | 98995 | 30760 | 948355 | 70531 | 1390 | ..... |
| HIGHWAYS | 54370 | 48818 | 95680 | 1279617 | 23884 | ..... | ..... |
| SANITATION | 407527 | 309099 | 539451 | 13679700 | 13360 | 114765 | 240898 |
| LIBRARIES | ..... | ..... | ..... | 67578 | 11524 | ..... | ..... |
| RECREATION | 125279 | 37255 | 18874 | 2204115 | 72907 | ..... | 12349 |
| AIRPORTS | ..... | 37294 | 18830 | 284138 | 23713 | ..... | ..... |
| ALL OTHER | ..... | 17689 | 42306 | 576829 | ..... | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 618221 | 626454 | 775430 | 20856538 | 215929 | 127376 | 270170 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | 481385 | 305000 | 3691660 | 273560 | ..... | ..... |
| INTEREST ON INVESTMENTS | 311697 | 336325 | 124639 | 7074285 | 63628 | 43881 | 198279 |
| ALL OTHER REVENUE | 31661 | 110190 | 68130 | 4645336 | 51096 | 15187 | 162808 |
| TOTAL REVENUES | 4032042 | 5287592 | 5815246 | 159664755 | 2418553 | 1406662 | 3308205 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 1526750 | 2608715 | 650000 | 61772614 | 560000 | 700000 | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | 1465221 | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | 361237 | ..... | ..... | ..... |
| TOTAL BORROWING | 1526750 | 2608715 | 650000 | 63599072 | 560000 | 700000 | ..... |
| TOTAL REVENUES AND BORROWING | 5558792 | 7896307 | 6465246 | 223263827 | 2978553 | 2106662 | 3308205 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | W-E-H-O | W-E-L-H-O | | W-E-L-O | | |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | WEST ST. PAUL | WILLMAR | WORTHING- TON | TOT 10000 TO 20000 | ALEXANDRIA | ANDOVER | ARDEN HILLS |
|-----------------------------------------|------------------|---------|------------------|-----------------------|------------|---------|----------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 421327 | 381596 | 246955 | 11790381 | 237047 | 160218 | 174958 |
| -CAPITAL OUTLAYS | 23135 | 6393 | 453 | 1988233 | 3393 | 1728 | 141941 |
| TOTAL GENERAL GOVERNMENT | 444462 | 387989 | 247408 | 13778614 | 240440 | 161946 | 316899 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 654388 | 563586 | 405682 | 16179804 | 265964 | 78066 | 177078 |
| -OUTLAYS | 1727 | 28131 | 53911 | 1273102 | 9179 | ..... | ..... |
| FIRE DEPARTMENT-EXPENSE | 524401 | 134529 | 45540 | 6763691 | 78413 | 29105 | 69643 |
| -OUTLAYS | 3302 | 18549 | 9062 | 1721976 | 4815 | 46426 | ..... |
| OTHER PROTECTION-EXPENSE | 59334 | 32060 | 32235 | 1687581 | 37260 | 36806 | 35073 |
| -OUTLAYS | ..... | ..... | 568 | 125643 | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 1243152 | 776855 | 546998 | 27751797 | 395631 | 190403 | 281794 |
| HIGHWAYS-CONSTRUCTION | 527443 | 486923 | 64113 | 15020247 | 207877 | 436144 | 234682 |
| -OTHER OUTLAYS | 5613 | 56237 | 30726 | 1717894 | 325 | 12840 | ..... |
| -MAINTENANCE | 387009 | 330732 | 290238 | 11508588 | 192727 | 78625 | 90913 |
| -LIGHTING | 45789 | 104333 | 76444 | 1284676 | 34799 | 184 | 1814 |
| TOTAL HIGHWAYS | 965854 | 978225 | 461521 | 29531405 | 435728 | 527793 | 327409 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 506747 | 263741 | 335430 | 10262553 | 132583 | 69032 | 243355 |
| -OUTLAYS | ..... | 608100 | 689080 | 17341164 | 511215 | 175334 | 586706 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | ..... | 117903 | 2587332 | 115391 | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | 137246 | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 506747 | 871841 | 1142413 | 30328295 | 759189 | 244366 | 830061 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 700 | 2904 | 158809 | ..... | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | 1165 | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | 700 | 2904 | 159974 | ..... | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | 12669 | 41998 | ..... | 2043617 | 77874 | ..... | ..... |
| -CAPITAL OUTLAYS | ..... | 1562 | ..... | 187058 | 424 | ..... | ..... |
| TOTAL LIBRARIES | 12669 | 43560 | ..... | 2230675 | 78298 | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | 278916 | 136360 | 75525 | 5012059 | 134141 | 385 | 78618 |
| -OUTLAYS | 8653 | 167640 | 25880 | 1940240 | 31308 | ..... | ..... |
| MUNIC. PARKS-EXPENSE | 58499 | 178692 | 124836 | 5388565 | 105728 | 20625 | 18508 |
| -OUTLAYS | ..... | 158980 | 1600 | 2928242 | 26660 | 40709 | 12981 |
| TOTAL RECREATION | 346068 | 641672 | 227841 | 15269106 | 297837 | 61719 | 110107 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 72977 | 135213 | 2803724 | ..... | ..... | ..... |
| -OUTLAYS | ..... | 167654 | 71182 | 6600659 | ..... | ..... | 352023 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 62337 | ..... | 2277785 | ..... | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | 43971 | 61197 | 591218 | 29135 | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | 1334192 | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 825 | 624688 | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 196312 | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 401180 | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 768024 | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | 81250 | ..... | 649813 | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 123721 | 73806 | 170947 | 4449827 | 33080 | 5627 | 8103 |
| -CAPITAL OUTLAYS | ..... | 536943 | 1553021 | 4289089 | 176695 | ..... | ..... |
| INTEREST PAYMENTS | 374854 | 186934 | 360248 | 11639207 | 71852 | 205402 | 177833 |
| TOTAL CURRENT EXPENSE | 3447654 | 2689602 | 2482122 | 99489290 | 1545994 | 684075 | 1075896 |
| TOTAL CAPITAL OUTLAY | 569873 | 2237112 | 2499596 | 56236294 | 971891 | 713181 | 1328333 |
| TOTAL EXPENDITURES | 4017527 | 4926714 | 4981718 | 155725584 | 2517885 | 1397256 | 2404229 |
| DEBT REDEMPTION: BONDS PAID | 805000 | 443000 | 330000 | 44013751 | 150000 | 62400 | 215000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | 36000 | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | 75235 | ..... | 75235 | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 805000 | 518235 | 330000 | 44124986 | 150000 | 62400 | 215000 |
| TOTAL | 4822527 | 5444949 | 5311718 | 199850570 | 2667885 | 1459656 | 2619229 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | AURORA | BABBITT | BAYPORT | BENSON | BLUE EARTH | BRECKEN- RIDGE | BUFFALO |
|----------------------------------------|---------|---------|---------|---------|------------|-------------------|----------|
| POPULATION | 2793 | 3076 | 2970 | 3549 | 3965 | 4200 | 4332 |
| TOTAL TAXABLE VALUATION | 3959975 | 3266584 | 9662751 | 6629518 | 8613254 | 6817253 | 10625656 |
| 1977 TAX LEVY(COLLECT IN 1978) | 92070 | 29987 | 158142 | 234155 | 299914 | 276457 | 127424 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | ..... | ..... | 574 | 17220 | 21270 | 79880 | 206636 |
| REVENUES | | | | | | | |
| TAXES | 48092 | 17007 | 132199 | 179604 | 242177 | 222296 | 106401 |
| TAX INCREMENTS | ..... | ..... | ..... | 35893 | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | 6903 | ..... | ..... | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | 16877 | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | ..... | ..... | ..... | 363 | 23981 | 22654 | 91254 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 10301 | 1770 | 12512 | 8869 | 4639 | 19270 | 26443 |
| FINES AND FORFEITS | 2032 | 1435 | 1542 | 18293 | 7623 | 15433 | 12012 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 20011 | 13334 | 37296 | 43975 | 19946 | 37561 | 29563 |
| FEDERAL GRANTS-CETA | ..... | ..... | ..... | 16067 | ..... | 6665 | 21714 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 17687 | 335977 | 555 | 32227 | ..... | 290212 | 693 |
| STATE GRANTS-GENERAL SUPPORT | 318694 | 556701 | 111771 | 290767 | 276776 | 354042 | 197453 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | 3000 | ..... | ..... | ..... |
| STATE GRANTS-OTHER PURPOSES | 9330 | 100574 | 28301 | 32983 | 115843 | 20052 | 14396 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | 887 |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | ..... | ..... | 25270 | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 122275 | 35000 | ..... | ..... | ..... | 24123 | 82767 |
| TOTAL INTERGOVERNMENTAL REVENUE | 487997 | 1041586 | 177923 | 419019 | 437835 | 732655 | 347473 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 54 | ..... | ..... | 859 | 1100 | ..... |
| PUBLIC SAFETY | 2469 | 10484 | 13427 | 9058 | 5520 | 9577 | 200 |
| HIGHWAYS | 2577 | ..... | 2900 | 2235 | 2367 | 4008 | ..... |
| SANITATION | 48131 | ..... | 86313 | 88861 | 77115 | 43146 | 87679 |
| LIBRARIES | ..... | 1906 | ..... | 70 | 116 | ..... | ..... |
| RECREATION | ..... | ..... | 828 | 2717 | 6306 | 14610 | 599 |
| AIRPORTS | ..... | ..... | ..... | 943 | 26440 | ..... | 1000 |
| ALL OTHER | 2942 | 783 | 3150 | 11108 | ..... | ..... | 85200 |
| TOTAL DEPT FEES-SERVICE CHARGES | 56119 | 13227 | 106618 | 114992 | 118723 | 72441 | 174678 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | 272 | ..... | 64480 | 81000 | 36000 | 75000 |
| INTEREST ON INVESTMENTS | 7733 | 38696 | 46770 | 68770 | 21509 | 51343 | 167139 |
| ALL OTHER REVENUE | 2268 | 47597 | 3198 | 65125 | 83016 | 192584 | 9103 |
| TOTAL REVENUES | 614542 | 1161590 | 487665 | 975408 | 1037380 | 1364676 | 1009503 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 283300 | ..... | ..... | 328521 | ..... | 287000 | 315000 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 283300 | ..... | ..... | 328521 | ..... | 287000 | 315000 |
| TOTAL REVENUES AND BORROWING | 897842 | 1161590 | 487665 | 1303929 | 1037380 | 1651676 | 1324503 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | W-L | W | W-E-L-O | W-E-L-O | W-E | W-E-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | AURORA | BABBITT | BAYPORT | BENSON | BLUE EARTH | BRECKEN- RIDGE | BUFFALO |
|-----------------------------------------------------------|--------|---------|---------|---------|------------|-------------------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 95715 | 85934 | 39071 | 57544 | 153108 | 155286 | 58563 |
| -CAPITAL OUTLAYS | 5874 | 372 | 9424 | 17102 | 3930 | 636 | 1545 |
| TOTAL GENERAL GOVERNMENT | 101589 | 86306 | 48495 | 74646 | 157038 | 155922 | 60108 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 78409 | 111735 | 96775 | 121100 | 117915 | 183048 | 114217 |
| -OUTLAYS | ..... | 6580 | 5003 | 5670 | 6786 | 8463 | 13851 |
| FIRE DEPARTMENT-EXPENSE | 9057 | 24274 | 31403 | 30177 | 13930 | 20073 | 13762 |
| -OUTLAYS | ..... | 29564 | ..... | ..... | ..... | 101175 | 2396 |
| OTHER PROTECTION-EXPENSE | 4449 | 1173 | 6241 | 3984 | ..... | 9350 | 18921 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 91915 | 173326 | 139422 | 160931 | 138631 | 322109 | 163147 |
| HIGHWAYS-CONSTRUCTION | ..... | ..... | ..... | 43662 | ..... | ..... | 50922 |
| -OTHER OUTLAYS | ..... | 4857 | 37903 | 61036 | 6674 | 956 | 5156 |
| -MAINTENANCE | 96925 | 94862 | 52173 | 189224 | 144315 | 107532 | 43725 |
| -LIGHTING | 22026 | 21656 | 14882 | ..... | ..... | 9789 | 10189 |
| TOTAL HIGHWAYS | 118951 | 121375 | 104958 | 293922 | 150989 | 118277 | 109992 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 75583 | ..... | 99695 | 67753 | 66737 | 33948 | 63739 |
| -OUTLAYS | 121853 | ..... | 698 | 611 | 4000 | 37692 | 292511 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 32753 | 23903 | 3358 | 37463 | ..... | 5 | 55089 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 230189 | 23903 | 103751 | 105827 | 70737 | 71645 | 411339 |
| CONSERVATION OF HEALTH-EXPENSE | 470 | ..... | 25 | 2350 | ..... | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 470 | ..... | 25 | 2350 | ..... | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | 8702 | 18247 | 28260 | 14939 | 42411 | 23254 | 6181 |
| -CAPITAL OUTLAYS | ..... | ..... | 6193 | 3514 | ..... | ..... | 259 |
| TOTAL LIBRARIES | 8702 | 18247 | 34453 | 18453 | 42411 | 23254 | 6440 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 10579 | 51016 | ..... | ..... | 19831 | 55877 | 900 |
| -OUTLAYS | ..... | ..... | ..... | 247813 | ..... | 25283 | ..... |
| MUNIC. PARKS-EXPENSE | 5209 | ..... | 41919 | 60355 | 26281 | 25726 | 47278 |
| -OUTLAYS | ..... | 27760 | 1951 | 9637 | 23525 | 767 | 5635 |
| TOTAL RECREATION | 15788 | 78776 | 43870 | 317805 | 69637 | 107653 | 53813 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 21368 | 521828 | ..... | ..... | ..... | 249050 | ..... |
| -OUTLAYS | 81235 | ..... | ..... | ..... | ..... | 125295 | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | 37982 | 34984 | 4156 | ..... | ..... | 19919 | 13712 |
| AIRPORTS-EXPENSE | ..... | ..... | ..... | 12502 | 21452 | 5979 | 3137 |
| UNALLOCATED PENSION CONTRIBUTIONS | 18902 | 26556 | 12290 | ..... | ..... | 1184 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE -OUTLAY | 12230 | ..... | ..... | ..... | ..... | 65635 | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | 150536 | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE -CAPITAL OUTLAYS | 5944 | 154 | 5422 | 28133 | 27886 | 14680 | 2822 |
| INTEREST PAYMENTS | ..... | ..... | ..... | ..... | 58485 | 700 | 2491 |
| TOTAL CURRENT EXPENSE | 536303 | 1016322 | 435670 | 691161 | 60346 | 246620 | 108998 |
| TOTAL CAPITAL OUTLAY | 208962 | 69133 | 61172 | 539581 | 103400 | 300967 | 374766 |
| TOTAL EXPENDITURES | 745265 | 1085455 | 496842 | 1230742 | 797612 | 1527922 | 996358 |
| DEBT REDEMPTION: BONDS PAID | ..... | ..... | ..... | 97000 | 71140 | 140000 | 255000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | 20000 | ..... | 5000 | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | 6495 | ..... | ..... |
| TOTAL DEBT REDEMPTION | ..... | ..... | ..... | 117000 | 77635 | 145000 | 255000 |
| TOTAL | 745265 | 1085455 | 496842 | 1347742 | 875247 | 1672922 | 1251358 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | CALEDONIA | CAMBRIDGE | CHAMPLIN | CHANHASSEN | CHASKA(2) | CHISHOLM | CIRCLE PINES |
|----------------------------------------|-----------|-----------|----------|------------|-----------|----------|--------------|
| POPULATION | 2619 | 3177 | 8530 | 6210 | 7920 | 5913 | 4080 |
| TOTAL TAXABLE VALUATION | 5040375 | 8633627 | 25158808 | 22963170 | 23329208 | 11948006 | 9523648 |
| 1977 TAX LEVY (COLLECT IN 1978) | 169659 | 98941 | 372867 | 357738 | 312005 | 729068 | 136430 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 10417 | 56723 | 118860 | 788362 | 444483 | 3319 | 113480 |
| REVENUES | | | | | | | |
| TAXES | 122471 | 81594 | 316463 | 310935 | ..... | 443150 | 94620 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | 13913 | 7682 | ..... | ..... | 8797 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 16023 | 54482 | 318919 | 457466 | ..... | 14688 | 177916 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 8660 | 18045 | 49177 | 73078 | ..... | 17788 | 13495 |
| FINES AND FORFEITS | 1530 | 14764 | 10098 | 13435 | ..... | 22340 | 5798 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 17359 | 20842 | 34431 | 42449 | ..... | 139651 | 35177 |
| FEDERAL GRANTS-CETA | ..... | 20938 | 36676 | 7829 | ..... | 63254 | 11966 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 5255 | 1109 | ..... | 32213 | ..... | 250784 | 1974 |
| STATE GRANTS-GENERAL SUPPORT | 180711 | 242734 | 252970 | 181899 | ..... | 1105847 | 165897 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | 9870 | 320753 | ..... | 95308 | ..... |
| STATE GRANTS-OTHER PURPOSES | 23587 | 26325 | 37951 | 173768 | ..... | 70072 | 5425 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 939 | 7189 | ..... | ..... | 3870 | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 4500 | ..... | ..... | 2300 | ..... | 3038 | 5960 |
| TOTAL INTERGOVERNMENTAL REVENUE | 231412 | 312887 | 379087 | 761211 | ..... | 1731824 | 226399 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 8 | 768 | 13431 | 2424 | ..... | 1161 | 636 |
| PUBLIC SAFETY | 15103 | 14000 | 2748 | 1400 | ..... | 24466 | 809 |
| HIGHWAYS | ..... | 11457 | 3721 | 460 | ..... | 7980 | ..... |
| SANITATION | 49647 | 43157 | 146566 | 137805 | ..... | 59954 | 74156 |
| LIBRARIES | 224 | ..... | ..... | ..... | ..... | 1173 | ..... |
| RECREATION | 13269 | ..... | 130396 | 24773 | ..... | 12561 | 5996 |
| AIRPORTS | ..... | 4830 | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | ..... | ..... | 2818 | 3084 | ..... | 15837 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 78251 | 74212 | 299680 | 169946 | ..... | 123132 | 81597 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 40000 | 60000 | 7330 | ..... | ..... | ..... | ..... |
| INTEREST ON INVESTMENTS | 26627 | 23367 | 100667 | 478844 | ..... | 28056 | 75912 |
| ALL OTHER REVENUE | 93907 | 19595 | 19950 | 35139 | ..... | 18838 | 1132 |
| TOTAL REVENUES | 618881 | 658946 | 1515284 | 2307736 | ..... | 2399816 | 685666 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | 556693 | ..... | 3362002 | ..... | ..... | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | 36495 | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 36495 | 556693 | ..... | 3362002 | ..... | ..... | ..... |
| TOTAL REVENUES AND BORROWING | 655376 | 1215639 | 1515284 | 5669738 | ..... | 2399816 | 685666 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-L | W-L | W-L | W | W-E | W | W-E-O |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | CALEDONIA | CAMBRIDGE | CHAMPLIN | CHANHASSEN | CHASKA (2) | CHISHOLM | CIRCLF PINES |
|-----------------------------------------------------|-----------|-----------|----------|------------|------------|----------|--------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 55048 | 73788 | 270030 | 111989 | ..... | 195171 | 62867 |
| -CAPITAL OUTLAYS | ..... | 1455 | 113264 | 23573 | ..... | 15246 | 8362 |
| TOTAL GENERAL GOVERNMENT | 55048 | 75243 | 383294 | 135562 | ..... | 210417 | 71229 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 75577 | 136632 | 157526 | 66231 | ..... | 344093 | 102489 |
| -OUTLAYS | 23736 | 12571 | 8226 | ..... | ..... | 14222 | ..... |
| FIRE DEPARTMENT-EXPENSE | 16858 | 33618 | 12052 | 40396 | ..... | 60082 | 29285 |
| -OUTLAYS | 1229 | 7716 | ..... | 1399 | ..... | 3866 | 579 |
| OTHER PROTECTION-EXPENSE | 885 | 17057 | 34497 | 24953 | ..... | 3754 | 4358 |
| -OUTLAYS | ..... | ..... | 123 | 560 | ..... | 1947 | ..... |
| TOTAL PUBLIC SAFETY | 118285 | 207594 | 212424 | 133539 | ..... | 427964 | 136711 |
| HIGHWAYS-CONSTRUCTION | 13436 | 13318 | 135698 | 696082 | ..... | 152188 | ..... |
| -OTHER OUTLAYS | ..... | 21593 | 10161 | 7252 | ..... | 69364 | 2500 |
| -MAINTENANCE | 67834 | 50591 | 55493 | 111380 | ..... | 312663 | 21529 |
| -LIGHTING | 7701 | 14168 | 18103 | 11655 | ..... | 45699 | 4478 |
| TOTAL HIGHWAYS | 88971 | 99670 | 219455 | 826369 | ..... | 579914 | 28507 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 45187 | 56593 | 106758 | ..... | ..... | 137245 | 81295 |
| -OUTLAYS | 15660 | ..... | 94226 | 4774 | ..... | 67023 | ..... |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | ..... | 469 | ..... | ..... | 61776 | 41073 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 60847 | 56593 | 201453 | 4774 | ..... | 266044 | 122368 |
| CONSERVATION OF HEALTH-EXPENSE | 105 | ..... | 2828 | ..... | ..... | 18214 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 105 | ..... | 2828 | ..... | ..... | 18214 | ..... |
| LIBRARIES-CURRENT EXPENSE | 4364 | ..... | ..... | ..... | ..... | 54732 | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | 1495 | ..... |
| TOTAL LIBRARIES | 4364 | ..... | ..... | ..... | ..... | 56227 | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 52984 | 4683 | 38048 | 31894 | ..... | 88677 | 35304 |
| -OUTLAYS | 296 | ..... | 22829 | 15231 | ..... | 6468 | 3336 |
| MUNIC. PARKS-EXPENSE | 10233 | 16043 | 43292 | 43569 | ..... | 5488 | ..... |
| -OUTLAYS | ..... | 30282 | 46822 | 168108 | ..... | 3675 | ..... |
| TOTAL RECREATION | 63513 | 51008 | 150991 | 258802 | ..... | 104308 | 38640 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 720 | ..... | 36023 | ..... | ..... | 9617 | 30699 |
| -OUTLAYS | ..... | ..... | 90742 | 444217 | ..... | 254130 | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | 6680 | 9387 | 983 | ..... | ..... | 219261 | ..... |
| AIRPORTS-EXPENSE | ..... | 2969 | ..... | ..... | ..... | 8000 | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 21382 | 18534 | ..... | ..... | ..... | 140677 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | 34549 | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 287 | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 2029 | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 304 | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 19412 | 5681 | 34776 | 5389 | ..... | 55317 | 2585 |
| -CAPITAL OUTLAYS | 9017 | ..... | ..... | 41838 | ..... | 33313 | ..... |
| INTEREST PAYMENTS | 88472 | 39933 | 191343 | 275047 | ..... | ..... | 66775 |
| TOTAL CURRENT EXPENSE | 473442 | 479677 | 1002221 | 759081 | ..... | 1760466 | 482737 |
| TOTAL CAPITAL OUTLAY | 63374 | 86935 | 522091 | 1403625 | ..... | 622937 | 14777 |
| TOTAL EXPENDITURES | 536816 | 566612 | 1524312 | 2162706 | ..... | 2383403 | 497514 |
| DEBT REDEMPTION: BONDS PAID | 76000 | 90000 | 235550 | 3332000 | ..... | ..... | 110000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 76000 | 90000 | 235550 | 3332000 | ..... | ..... | 110000 |
| TOTAL | 612816 | 656612 | 1759862 | 5494706 | ..... | 2383403 | 607514 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | CROOKSTON | DAYTON | DEEPHAVEN | DETROIT LAKES | EAST BETHEL | EAST GRAND FORKS | ELK RIVER |
|----------------------------------------|-----------|----------|-----------|---------------|-------------|------------------|-----------|
| POPULATION | 8499 | 3858 | 3670 | 6352 | 5600 | 7891 | 6183 |
| TOTAL TAXABLE VALUATION | 16692892 | 11275464 | 22610023 | 18485353 | 15423852 | 24594043 | 17241934 |
| 1977 TAX LEVY (COLLECT IN 1978) | 689917 | 83824 | 392596 | 361370 | 164726 | 741753 | 217673 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | ..... | 7565 | 318555 | 110842 | 36984 | ..... | 65545 |
| REVENUES | | | | | | | |
| TAXES | 562643 | 66262 | 348234 | 257319 | 128866 | 632171 | 183656 |
| TAX INCREMENTS | 8501 | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | 3027 | 4051 | ..... | 6446 | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | 1570 | ..... | 5579 | ..... |
| SPECIAL ASSESSMENTS LEVIED | 836298 | 33722 | 465823 | 308305 | 45338 | 1264668 | 82784 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 133463 | 21276 | 22838 | 10317 | 68208 | 53660 | 28538 |
| FINES AND FORFEITS | 23960 | 3745 | 12815 | 20574 | 8224 | 38270 | 5012 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 113977 | 12273 | 16848 | 78437 | 31164 | 85441 | 29472 |
| FEDERAL GRANTS-CETA | 10842 | 3212 | 8890 | 29485 | 20697 | 47923 | 6963 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 26450 | ..... | 10000 | ..... | 82428 | ..... |
| FEDERAL GRANTS-OTHER | 26432 | ..... | ..... | 12383 | ..... | 1331 | 495257 |
| STATE GRANTS-GENERAL SUPPORT | 722210 | 69093 | 168972 | 554953 | 116342 | 632105 | 198571 |
| STATE GRANTS-HIGHWAYS | 36942 | ..... | ..... | ..... | ..... | 156193 | 12409 |
| STATE GRANTS-OTHER PURPOSES | 63738 | 11820 | 37467 | 115850 | 21111 | 163734 | 123548 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | 11927 | ..... | ..... | 18563 | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | 33860 | ..... | ..... | 12000 | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | ..... | 51437 | 762 | ..... | 1218 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 974141 | 122848 | 329401 | 801870 | 190645 | 1327655 | 866220 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 1574 | 2321 | 1648 | 3692 | 16876 | ..... |
| PUBLIC SAFETY | 29 | 190 | 29712 | 16255 | ..... | 1132 | 12794 |
| HIGHWAYS | 21985 | ..... | 8586 | 90278 | ..... | 234 | 3235 |
| SANITATION | 191369 | 70 | 150384 | 213662 | ..... | 300232 | 57089 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| RECREATION | 31235 | ..... | 21503 | 46609 | 1385 | 17275 | ..... |
| AIRPORTS | 3000 | ..... | ..... | 14305 | ..... | ..... | ..... |
| ALL OTHER | 3788 | ..... | ..... | 5500 | 1450 | 14450 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 251406 | 1834 | 212506 | 388257 | 6527 | 350199 | 73119 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | ..... | 396000 | ..... | 430638 | 37206 |
| INTEREST ON INVESTMENTS | 95647 | 2722 | 95716 | 40503 | 19318 | 155148 | 2842 |
| ALL OTHER REVENUE | 71050 | 2257 | 5435 | 145558 | 10683 | 57561 | 38572 |
| TOTAL REVENUES | 2957109 | 257693 | 1496819 | 2370273 | 484255 | 4315549 | 1317948 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | 20930 | ..... | 200000 | 63000 | 4035000 | 142281 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | 60000 | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | 20930 | ..... | 260000 | 63000 | 4035000 | 142281 |
| TOTAL REVENUES AND BORROWING | 2957109 | 278623 | 1496819 | 2630273 | 547255 | 8350549 | 1460229 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | | | W-E-L-0 | | W-E | W-E-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | CROOKSTON | DAYTON | DEEPHAVEN | DETROIT LAKES | EAST BETHEL | EAST GRAND FORKS | ELK RIVER |
|-----------------------------------------------------|-----------|--------|-----------|---------------|-------------|------------------|-----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 160517 | 48039 | 74092 | 172954 | 63671 | 226537 | 121367 |
| -CAPITAL OUTLAYS | 45069 | 2592 | 684 | 362360 | 32513 | 1002 | 5546 |
| TOTAL GENERAL GOVERNMENT | 205586 | 50631 | 74776 | 535314 | 96184 | 227539 | 126913 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 294081 | 26924 | 137609 | 192745 | 39028 | 401926 | 129906 |
| -OUTLAYS | 5100 | 6009 | 14503 | 15390 | ..... | 16376 | 5066 |
| FIRE DEPARTMENT-EXPENSE | 146941 | 12594 | 25899 | 71787 | 25792 | 227552 | 26496 |
| -OUTLAYS | 9400 | 3022 | ..... | 3974 | 1591 | 4593 | 3872 |
| OTHER PROTECTION-EXPENSE | 53272 | 16860 | 2632 | 12639 | 21521 | 191831 | 11139 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | 100 | ..... |
| TOTAL PUBLIC SAFETY | 508794 | 65409 | 180643 | 296535 | 87932 | 842378 | 176479 |
| HIGHWAYS-CONSTRUCTION | 158449 | 64373 | ..... | 225579 | ..... | 555931 | 39266 |
| -OTHER OUTLAYS | 45936 | ..... | 9239 | 78864 | ..... | 2193 | 12368 |
| -MAINTENANCE | 188680 | 35138 | 73942 | 225179 | 46708 | 197012 | 93286 |
| -LIGHTING | 54102 | 1441 | 10635 | 14231 | ..... | 34241 | 15904 |
| TOTAL HIGHWAYS | 427167 | 100952 | 93816 | 543853 | 46708 | 789377 | 160824 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 52062 | ..... | 66536 | 241461 | ..... | 55913 | 41574 |
| -OUTLAYS | 615324 | ..... | 8323 | 140326 | ..... | 59508 | 680695 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 76579 | ..... | 52748 | 1677 | ..... | 164461 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 743965 | ..... | 127607 | 383464 | ..... | 279882 | 722269 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | 120 | 462 | ..... | 1991 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | 120 | 462 | ..... | 1991 | ..... |
| LIBRARIES-CURRENT EXPENSE | 58822 | ..... | ..... | 33246 | ..... | 38689 | 8927 |
| -CAPITAL OUTLAYS | 60000 | ..... | ..... | 6567 | ..... | 632 | ..... |
| TOTAL LIBRARIES | 118822 | ..... | ..... | 39813 | ..... | 39321 | 8927 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 162516 | 4350 | 34399 | 97560 | 5383 | 192735 | ..... |
| -OUTLAYS | 3200 | ..... | 11330 | 1631 | 21281 | 3768 | ..... |
| MUNIC. PARKS-EXPENSE | 70384 | 6695 | 60438 | 70677 | 16331 | 92851 | 15778 |
| -OUTLAYS | 44335 | 2800 | 605 | ..... | ..... | 92590 | ..... |
| TOTAL RECREATION | 280435 | 13845 | 106772 | 169868 | 42995 | 381944 | 15778 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAYS | 44701 | ..... | ..... | ..... | ..... | 200293 | 4908 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 104499 | 10102 | 60676 | 67344 | 14714 | 117956 | ..... |
| AIRPORTS-EXPENSE | 35503 | ..... | ..... | 37001 | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 116417 | 6683 | ..... | 47658 | 4902 | 136938 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 1494 | ..... | ..... | 17836 | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | 3762 | ..... | ..... | ..... | ..... | 19064 | ..... |
| -OUTLAY | 44407 | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 35316 | 406 | 21402 | 171478 | 32807 | 48503 | 870 |
| -CAPITAL OUTLAYS | 194774 | ..... | ..... | 119090 | ..... | 4686 | ..... |
| INTEREST PAYMENTS | 67149 | 401 | 133991 | 111363 | 4772 | 508725 | 62081 |
| TOTAL CURRENT EXPENSE | 1680602 | 169633 | 756613 | 1569462 | 275629 | 2655697 | 527328 |
| TOTAL CAPITAL OUTLAY | 1250695 | 78796 | 44684 | 953781 | 55385 | 960736 | 751721 |
| TOTAL EXPENDITURES | 2931297 | 248429 | 801297 | 2523243 | 331014 | 3616433 | 1279049 |
| DEBT REDEMPTION: BONDS PAID | 165000 | 23000 | 79000 | 184700 | 5400 | 4178000 | 48000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 165000 | 23000 | 79000 | 184700 | 5400 | 4178000 | 48000 |
| TOTAL | 3096297 | 271429 | 880297 | 2707943 | 336414 | 7794433 | 1327049 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ELY | EVELETH | EXCELSIOR | FALCON HEIGHTS | FARMINGTON | FOREST LAKE | GILBERT |
|----------------------------------------|---------|---------|-----------|----------------|------------|-------------|---------|
| POPULATION | 5254 | 5176 | 2970 | 5480 | 4520 | 4540 | 2655 |
| TOTAL TAXABLE VALUATION | 7382820 | 7236380 | 11739220 | 17679284 | 13562900 | 12741210 | 3426929 |
| 1977 TAX LEVY (COLLECT IN 1978) | 222653 | 391850 | 234166 | 255414 | 363376 | 518608 | 321001 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | ..... | 3823 | 8681 | 10896 | 106101 | 214836 | 12896 |
| REVENUES | | | | | | | |
| TAXES | 111592 | 312600 | 202807 | 203392 | 245377 | 441534 | 175714 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | 6071 | 8095 | 14470 | 24986 | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 610 | 3937 | 2091 | 26354 | 69721 | 100220 | 11796 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 15472 | 3852 | 21313 | 13360 | 20676 | 22163 | 675 |
| FINES AND FORFEITS | 16365 | 17256 | 8157 | 17418 | 10063 | 4056 | 5450 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 22829 | 67089 | 16585 | 26034 | 50640 | 50545 | 24447 |
| FEDERAL GRANTS-CETA | 40986 | 63500 | 8324 | ..... | 21969 | 20375 | 31164 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 270427 | 9555 | ..... | 4300 | ..... | 328302 | 22169 |
| STATE GRANTS-GENERAL SUPPORT | 626499 | 649061 | 127876 | 151838 | 264494 | 313070 | 508722 |
| STATE GRANTS-HIGHWAYS | 52136 | ..... | ..... | 3210 | ..... | ..... | ..... |
| STATE GRANTS-OTHER PURPOSES | 177818 | ..... | 20424 | 22103 | 25223 | 47871 | 45338 |
| COUNTY GRANTS-HIGHWAYS | ..... | 33029 | 6400 | 2105 | 17089 | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | 3503 | 47011 | 7506 | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 25906 | 217746 | 6902 | ..... | 25477 | 37100 | 31635 |
| TOTAL INTERGOVERNMENTAL REVENUE | 1220104 | 1086991 | 194017 | 209590 | 404892 | 797263 | 663475 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 1404 | ..... | 8 | 778 | 19215 | 23066 | 34 |
| PUBLIC SAFETY | 16079 | ..... | 78719 | 3790 | 15675 | 2111 | 1525 |
| HIGHWAYS | 18069 | 9513 | 6941 | ..... | ..... | ..... | 1189 |
| SANITATION | 116805 | 80827 | 128271 | 223384 | 151808 | 4000 | ..... |
| LIBRARIES | 98 | ..... | ..... | ..... | ..... | 899 | 348 |
| RECREATION | ..... | 22758 | 586 | 1779 | 87202 | 4747 | 6359 |
| AIRPORTS | 11678 | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER | 12482 | 13456 | 602 | ..... | 15767 | ..... | 7475 |
| TOTAL DEPT FEES-SERVICE CHARGES | 176615 | 126554 | 215127 | 229731 | 289667 | 34823 | 16930 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | 50000 | ..... | 15030 | ..... | ..... |
| INTEREST ON INVESTMENTS | 23223 | 52827 | 16272 | 22912 | 25481 | 132233 | 44057 |
| ALL OTHER REVENUE | 73612 | 59680 | 30313 | 10360 | 7538 | 19672 | 19503 |
| TOTAL REVENUES | 1637593 | 1663697 | 746168 | 741212 | 1102915 | 1576950 | 937600 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 330000 | ..... | ..... | 65069 | ..... | 398925 | 1010616 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| TOTAL BORROWING | 330000 | ..... | ..... | 65069 | ..... | 398925 | 1060616 |
| TOTAL REVENUES AND BORROWING | 1967593 | 1663697 | 746168 | 806281 | 1102915 | 1975875 | 1998216 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E | W | W-L | L | W-L | W | W-F |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ELY | EVELETH | EXCELSIOR | FALCON HEIGHTS | FARMINGTON | FOREST LAKE | GILBERT |
|-----------------------------------------------------|---------|---------|-----------|----------------|------------|-------------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 117187 | 113713 | 100631 | 91564 | 251178 | 115014 | 220307 |
| -CAPITAL OUTLAYS | 6311 | 4495 | 1659 | 644 | 3579 | 47651 | 27009 |
| TOTAL GENERAL GOVERNMENT | 123498 | 118208 | 102290 | 92208 | 254757 | 162665 | 247316 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 157446 | 206397 | 94775 | 128854 | 130169 | 165866 | 151392 |
| -OUTLAYS | 4866 | 4146 | ..... | ..... | 1913 | 1950 | 1516 |
| FIRE DEPARTMENT-EXPENSE | 88916 | 184291 | 83247 | 40251 | 21199 | 50875 | 10881 |
| -OUTLAYS | 4485 | ..... | 2756 | 67425 | 17055 | 10022 | 162958 |
| OTHER PROTECTION-EXPENSE | 2004 | 9354 | 4184 | 2923 | 11246 | 5968 | 936 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 257717 | 404188 | 184962 | 239453 | 181582 | 234701 | 327683 |
| HIGHWAYS-CONSTRUCTION | 54245 | 97306 | ..... | 3038 | 49123 | ..... | 14116 |
| -OTHER OUTLAYS | 62288 | 16198 | 10860 | ..... | ..... | 299 | 14779 |
| -MAINTENANCE | 179429 | 185190 | 66981 | 43255 | 107537 | 66351 | 134343 |
| -LIGHTING | ..... | 36391 | 13332 | 12207 | ..... | 20562 | ..... |
| TOTAL HIGHWAYS | 295962 | 335085 | 91173 | 58500 | 156660 | 87212 | 163278 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 315583 | 90645 | 66572 | 197705 | 59870 | 4667 | 103782 |
| -OUTLAYS | 408077 | 122610 | 14080 | 3063 | ..... | ..... | ..... |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 59817 | 81452 | 23134 | 20 | 58089 | 3439 | ..... |
| -OUTLAYS | 5005 | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 788482 | 294707 | 103786 | 200788 | 117959 | 8106 | 103782 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | 1133 | ..... | ..... | 15 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | 1133 | ..... | ..... | 15 | ..... |
| LIBRARIES-CURRENT EXPENSE | 27117 | 25184 | 6540 | ..... | ..... | 23688 | 24705 |
| -CAPITAL OUTLAYS | ..... | 8848 | ..... | ..... | ..... | 18269 | ..... |
| TOTAL LIBRARIES | 27117 | 34032 | 6540 | ..... | ..... | 41957 | 24705 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 68289 | 73267 | 7847 | ..... | 100378 | 22388 | 39433 |
| -OUTLAYS | 2865 | 27464 | 2097 | ..... | 5919 | 6701 | 449 |
| MUNIC. PARKS-EXPENSE | 9165 | 7364 | 45825 | 37445 | 33829 | 16685 | ..... |
| -OUTLAYS | 463 | 2445 | 6392 | 561 | 3182 | 4150 | ..... |
| TOTAL RECREATION | 80782 | 110540 | 62161 | 38006 | 143308 | 49924 | 39882 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 4942 | 44 | 45935 | 2600 | ..... | 344844 | 13302 |
| -OUTLAYS | 4596 | 78226 | ..... | ..... | ..... | 237825 | 136791 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 105152 | 173814 | 19481 | ..... | ..... | 10389 | ..... |
| AIRPORTS-EXPENSE | 31308 | 10000 | ..... | ..... | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 53500 | 88740 | 27208 | ..... | ..... | 23440 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | 72500 | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 213787 | 31371 | 51891 | 3653 | 14350 | 24133 | ..... |
| -CAPITAL OUTLAYS | 2350 | 19383 | 1867 | ..... | ..... | ..... | ..... |
| INTEREST PAYMENTS | ..... | 3210 | 4330 | 8718 | 136994 | 252652 | 28131 |
| TOTAL CURRENT EXPENSE | 1241642 | 1320427 | 663046 | 569195 | 924839 | 1151046 | 727252 |
| TOTAL CAPITAL OUTLAY | 555551 | 453621 | 39711 | 74731 | 80771 | 326867 | 357618 |
| TOTAL EXPENDITURES | 1797193 | 1774048 | 702757 | 643926 | 1005610 | 1477913 | 1084870 |
| DEBT REDEMPTION: BONDS PAID | ..... | 7000 | 16000 | 25000 | 258000 | 422000 | 10000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | 10000 | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| TOTAL DEBT REDEMPTION | ..... | 7000 | 16000 | 25000 | 268000 | 422000 | 60000 |
| TOTAL | 1797193 | 1781048 | 718757 | 668926 | 1273610 | 1899913 | 1144870 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | GLENCOE* | GLENWOOD | GOODVIEW | GRAND RAPIDS | GRANITE FALLS | HAM LAKE | HERMANTOWN |
|----------------------------------------|-----------|----------|----------|--------------|---------------|----------|------------|
| POPULATION | 4217 | 2584 | 2581 | 7247 | 3225 | 6830 | 7170 |
| TOTAL TAXABLE VALUATION | 11804904 | 5667656 | 6752805 | 30973913 | 10008447 | 18902846 | 18425357 |
| 1977 TAX LEVY (COLLECT IN 1978) | 333843 | 170031 | 135934 | 821739 | 230896 | 215428 | 243952 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 45346 | 44316 | 34678 | 222360 | 50701 | 5474 | 20859 |
| REVENUES | | | | | | | |
| TAXES | 254696 | 140297 | 104174 | 734794 | 195790 | 164676 | 203341 |
| TAX INCREMENTS | 20042 | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | ..... | ..... | ..... | 8780 | ..... |
| FRANCHISE TAXES | 2466 | ..... | ..... | 3927 | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 64322 | 12546 | 64837 | 515884 | 58988 | 50092 | 21542 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 5098 | 3089 | 1614 | 25144 | 9990 | 60645 | 19172 |
| FINES AND FORFEITS | 11480 | 11317 | 6113 | 34316 | 5961 | 10688 | 6749 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 22867 | 26264 | 14939 | 97262 | 38558 | 38961 | 29941 |
| FEDERAL GRANTS-CETA | ..... | 16877 | ..... | ..... | ..... | ..... | 32061 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 10000 | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 3465 | 1119 | 3197 | 472406 | 126731 | 1501 | 489762 |
| STATE GRANTS-GENERAL SUPPORT | 240081 | 235738 | 90600 | 819803 | 197420 | 166023 | 184860 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | 60818 | ..... | 16515 | 177372 |
| STATE GRANTS-OTHER PURPOSES | 27543 | 113710 | 3733 | 240354 | ..... | 15905 | 45629 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | ..... | 23100 | 21147 | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | 32920 | ..... | 217602 | ..... | ..... | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 303956 | 426628 | 112469 | 1931345 | 383856 | 238905 | 959624 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 200 | ..... | 2687 | 58271 | 15383 | 1507 | ..... |
| PUBLIC SAFETY | 5430 | 20550 | ..... | 28350 | 2320 | 95 | ..... |
| HIGHWAYS | 14109 | 1759 | ..... | 55377 | ..... | ..... | ..... |
| SANITATION | 174693 | 46702 | 63148 | 1467716 | 88077 | ..... | 58 |
| LIBRARIES | ..... | ..... | ..... | 2949 | 641 | ..... | ..... |
| RECREATION | ..... | 4652 | ..... | 160400 | 10058 | ..... | ..... |
| AIRPORTS | 1916 | 5761 | ..... | 15845 | ..... | ..... | ..... |
| ALL OTHER | ..... | ..... | ..... | 20000 | 890 | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 196348 | 79424 | 65835 | 1808908 | 117369 | 1602 | 58 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 17156 | 15000 | 26571 | 75000 | 137973 | ..... | ..... |
| INTEREST ON INVESTMENTS | 22887 | 16974 | 34753 | 288381 | 37440 | 12590 | 2060 |
| ALL OTHER REVENUE | 16156 | 30129 | ..... | 1004696 | 58440 | 24278 | 35805 |
| TOTAL REVENUES | 914607 | 735404 | 416366 | 6422395 | 1005807 | 572256 | 1248351 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 80000 | 4323270 | 207278 | ..... | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 80000 | 4323270 | 207278 | ..... | ..... |
| TOTAL REVENUES AND BORROWING | 914607 | 735404 | 496366 | 10745665 | 1213085 | 572256 | 1248351 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-L-H-N | W-L | W-L | W-E-L | W-E-L-H-N | | W |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | GLENCOE* | GLENWOOD | GOODVIEW | GRAND RAPIDS | GRANITE FALLS | HAM LAKE | HERMANTOWN |
|-----------------------------------------------------|----------|----------|----------|--------------|---------------|----------|------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 102650 | 80653 | 43945 | 186875 | 117661 | 111890 | 91592 |
| -CAPITAL OUTLAYS | 3023 | 1232 | 13806 | 3141 | 1715 | ..... | 2085 |
| TOTAL GENERAL GOVERNMENT | 105673 | 81885 | 57751 | 190016 | 119376 | 111890 | 93677 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 100485 | 108352 | 43663 | 233621 | 82360 | 78057 | 114854 |
| -OUTLAYS | 5956 | 252 | ..... | 25632 | 6183 | ..... | 9974 |
| FIRE DEPARTMENT-EXPENSE | 12106 | 20553 | 2969 | 71233 | 11454 | 9411 | 43488 |
| -OUTLAYS | 559 | 36108 | 10024 | 4533 | ..... | 86904 | 9555 |
| OTHER PROTECTION-EXPENSE | 3260 | ..... | 1016 | 751 | 7637 | 33480 | 7921 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | 5378 | ..... |
| TOTAL PUBLIC SAFETY | 122366 | 165265 | 57672 | 335770 | 107634 | 213230 | 185792 |
| HIGHWAYS-CONSTRUCTION | 20757 | 2780 | 77783 | 340087 | 110321 | 118086 | ..... |
| -OTHER OUTLAYS | ..... | 8898 | 7560 | 3209 | 726 | ..... | 3453 |
| -MAINTENANCE | 40561 | 55669 | 17832 | 404893 | 89330 | 141277 | 44409 |
| -LIGHTING | 14627 | 20638 | 7308 | ..... | 5355 | ..... | ..... |
| TOTAL HIGHWAYS | 125945 | 87985 | 110483 | 748189 | 205732 | 259363 | 47862 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 146086 | 30989 | 51416 | 1466510 | 59618 | ..... | ..... |
| -OUTLAYS | 95959 | 25816 | 24566 | 3508591 | 4794 | ..... | ..... |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 587 | 800 | ..... | ..... | 4323 | ..... | 331 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 242632 | 57605 | 75982 | 4975101 | 68735 | ..... | 331 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | ..... | 600 | ..... | ..... | 9026 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | ..... | 600 | ..... | ..... | 9026 |
| LIBRARIES-CURRENT EXPENSE | 11447 | 8539 | ..... | 77941 | 21781 | ..... | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 23491 | ..... | ..... | ..... |
| TOTAL LIBRARIES | 11447 | 8539 | ..... | 101432 | 21781 | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 3464 | 7450 | 18571 | 128944 | 45915 | ..... | 7051 |
| -OUTLAYS | ..... | ..... | ..... | 668983 | 43292 | 25011 | ..... |
| MUNIC. PARKS-EXPENSE | 27158 | 52562 | 4592 | 171298 | 66077 | 17838 | 6651 |
| -OUTLAYS | 1947 | 71460 | ..... | 12068 | 739 | 1617 | 1914 |
| TOTAL RECREATION | 32569 | 131472 | 23163 | 981293 | 156023 | 44466 | 15616 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 153425 | 2225 | 6544 | ..... | ..... | ..... | 518673 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | ..... | 5695 | 115737 | 33987 | ..... | 14589 |
| AIRPORTS-EXPENSE | 5485 | 4682 | ..... | 39101 | ..... | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | 82904 | 32983 | ..... | 7735 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | 43095 | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 34806 | 45 | 4880 | 210 | 6943 | 1644 | 11805 |
| -CAPITAL OUTLAYS | 10140 | 5621 | ..... | 359694 | 2620 | ..... | ..... |
| INTEREST PAYMENTS | 39885 | 31712 | 53115 | 526758 | 48616 | 220 | 15442 |
| TOTAL CURRENT EXPENSE | 789127 | 424869 | 261546 | 3507376 | 634040 | 393817 | 893567 |
| TOTAL CAPITAL OUTLAY | 138341 | 152167 | 133739 | 4949429 | 170390 | 236996 | 26981 |
| TOTAL EXPENDITURES | 927468 | 577036 | 395285 | 8456805 | 804430 | 630813 | 920548 |
| DEBT REDEMPTION: BONDS PAID | 82000 | 85000 | 57500 | 525000 | 40000 | 4000 | 19000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | 5000 | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | 8080 |
| TOTAL DEBT REDEMPTION | 82000 | 85000 | 57500 | 525000 | 45000 | 4000 | 27080 |
| TOTAL | 1009468 | 662036 | 452785 | 8981805 | 849430 | 634813 | 947628 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | HOYT LAKES | HUGO | HUTCHINSON | INTERNAT L FALLS | JACKSON | LA CRESCENT | LAKE CITY |
|----------------------------------------|------------|----------|------------|---------------------|-----------|----------------|-----------|
| POPULATION | 3634 | 3850 | 8288 | 6439 | 3550 | 3296 | 3857 |
| TOTAL TAXABLE VALUATION | 10558188 | 10747625 | 26651850 | 20407987 | 8466394 | 8082633 | 11416513 |
| 1977 TAX LEVY (COLLECT IN 1978) | 221088 | 147231 | 748801 | 751830 | 268639 | 123599 | 289865 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | ..... | 64829 | 304694 | 20208 | 17527 | 65579 | 104958 |
| REVENUES | | | | | | | |
| TAXES | 181898 | 115068 | 606943 | 662214 | 195110 | 84808 | 225003 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | 4236 | ..... | ..... | ..... | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | 9907 |
| SPECIAL ASSESSMENTS LEVIED | ..... | 72835 | 436838 | 77644 | 97499 | 86861 | 550323 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 5329 | 24911 | 47159 | 32278 | 3108 | 19619 | 10585 |
| FINES AND FORFEITS | 2618 | 3395 | 26506 | 34589 | 8606 | 4738 | 5080 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 37616 | 15996 | 87480 | 88719 | 45555 | 19350 | 42024 |
| FEDERAL GRANTS-CETA | ..... | 57879 | 2113 | ..... | ..... | 2155 | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 8577 | 185 | 263217 | 513422 | 47463 | ..... | 10574 |
| STATE GRANTS-GENERAL SUPPORT | 774289 | 80431 | 653275 | 984312 | 313021 | 160007 | 273321 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | 148749 | 5640 | ..... | ..... | ..... |
| STATE GRANTS-OTHER PURPOSES | 12711 | 13243 | 142787 | 1633682 | 334159 | 12920 | 28234 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | 39875 | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | ..... | 126603 | 3623 | ..... | 3480 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | ..... | 16916 | 60593 | 20300 | ..... | 2402 |
| TOTAL INTERGOVERNMENTAL REVENUE | 833193 | 167734 | 1354412 | 3412971 | 764121 | 194432 | 360035 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 670 | 32377 | 258 | 82 | ..... | 127 |
| PUBLIC SAFETY | 21227 | ..... | 1475 | 29812 | 24676 | 575 | 31675 |
| HIGHWAYS | 339 | ..... | ..... | 25468 | 1975 | ..... | 40153 |
| SANITATION | 2578 | 12896 | 124585 | ..... | 87305 | 34852 | 172889 |
| LIBRARIES | ..... | ..... | ..... | 2853 | ..... | ..... | 808 |
| RECREATION | 56931 | ..... | 84622 | ..... | 5130 | 8553 | 247632 |
| AIRPORTS | ..... | ..... | 1568 | 21653 | 29079 | ..... | ..... |
| ALL OTHER | 13099 | ..... | 29758 | ..... | 291713 | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 94174 | 13566 | 274385 | 80044 | 439960 | 43980 | 493284 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | 285000 | ..... | 193500 | ..... | 84655 |
| INTEREST ON INVESTMENTS | 43419 | 24370 | 310598 | 102598 | 35749 | 51240 | 129182 |
| ALL OTHER REVENUE | 32991 | 6194 | 77516 | 191410 | 32400 | 7534 | 40441 |
| TOTAL REVENUES | 1193622 | 432309 | 3419357 | 4593748 | 1770053 | 493212 | 1908495 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 1210000 | ..... | 90038 | ..... | 1182708 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 1210000 | ..... | 90038 | ..... | 1182708 |
| TOTAL REVENUES AND BORROWING | 1193622 | 432309 | 4629357 | 4593748 | 1860091 | 493212 | 3091203 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | W | W-E-L-H-O | | W-E-L-H-O | W | W-E-H-N |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | HOYT LAKES | HUGO | HUTCHINSON | INTERNAT L FALLS | JACKSON | LA CRESCENT | LAKE CITY |
|-----------------------------------------------------|------------|--------|------------|---------------------|---------|----------------|-----------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 88592 | 63327 | 287162 | 267337 | 136210 | 54055 | 88960 |
| -CAPITAL OUTLAYS | ..... | 265 | 736 | 5550 | 144 | 9983 | 3193 |
| TOTAL GENERAL GOVERNMENT | 88592 | 63592 | 287898 | 272887 | 136354 | 64038 | 92153 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 130380 | 78515 | 338687 | 314417 | 146019 | 86525 | 156456 |
| -OUTLAYS | 6421 | ..... | 14242 | 430 | 33019 | 6885 | 6695 |
| FIRE DEPARTMENT-EXPENSE | 30793 | 14363 | 67065 | 140867 | 25917 | 19786 | 33635 |
| -OUTLAYS | 3331 | 322 | 50591 | 12528 | 5815 | 7115 | 7612 |
| OTHER PROTECTION-EXPENSE | 5492 | 11262 | 60059 | 12356 | 269 | 22206 | 746 |
| -OUTLAYS | ..... | ..... | ..... | 848 | ..... | ..... | 1683 |
| TOTAL PUBLIC SAFETY | 176417 | 104462 | 530644 | 481446 | 211039 | 142517 | 206827 |
| HIGHWAYS-CONSTRUCTION | ..... | 49156 | 618103 | 153501 | 29226 | 13554 | 1187321 |
| -OTHER OUTLAYS | 2661 | ..... | 12900 | 11657 | 7506 | ..... | ..... |
| -MAINTENANCE | 169799 | 39330 | 203597 | 300730 | 177857 | 48423 | 117755 |
| -LIGHTING | 15988 | 7398 | 41668 | 96018 | 15905 | ..... | ..... |
| TOTAL HIGHWAYS | 188448 | 95884 | 876268 | 561906 | 230494 | 61977 | 1305076 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | ..... | 11641 | 7038 | 9394 | 30780 | 33265 | 88408 |
| -OUTLAYS | ..... | ..... | 365752 | ..... | 59661 | ..... | 8405 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 32414 | ..... | 126408 | 1934 | 68126 | ..... | 68463 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 32414 | 11641 | 499198 | 11328 | 158567 | 33265 | 165276 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | 300 | 1620 | 271170 | 100 | 50 |
| -OUTLAYS | ..... | ..... | ..... | ..... | 4056 | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | 300 | 1620 | 275226 | 100 | 50 |
| LIBRARIES-CURRENT EXPENSE | 25118 | ..... | 36134 | 72968 | 10692 | ..... | 24211 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 9197 | 2846 | ..... | 3274 |
| TOTAL LIBRARIES | 25118 | ..... | 36134 | 82165 | 13538 | ..... | 27485 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 214796 | ..... | 116851 | 19996 | 24528 | 25597 | 139231 |
| -OUTLAYS | 5581 | ..... | 1740 | 51343 | 4411 | 2040 | 35069 |
| MUNIC. PARKS-EXPENSE | 6888 | ..... | 163912 | 40525 | ..... | ..... | 42458 |
| -OUTLAYS | ..... | ..... | 19031 | 276 | ..... | ..... | 2888 |
| TOTAL RECREATION | 227265 | ..... | 301534 | 112140 | 28939 | 27637 | 219646 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 36859 | 1631 | 20525 | 12566 | 62639 | ..... | 19721 |
| -OUTLAYS | ..... | ..... | 71958 | 60915 | 19252 | 66192 | 21584 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 98312 | 2616 | ..... | 595 | ..... | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | 30646 | 49354 | 6961 | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | 38045 | ..... | ..... | 104429 | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 8921 | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | 3000 | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | 21215 | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | 199644 | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 20349 | 2305 | 195797 | 72194 | 53658 | ..... | 10486 |
| TOTAL CAPITAL OUTLAY | 1385 | 3000 | ..... | 2223435 | 56775 | ..... | 2589 |
| INTEREST PAYMENTS | 17107 | 54658 | 305362 | 52033 | 30864 | 53626 | 145097 |
| TOTAL CURRENT EXPENSE | 930932 | 287046 | 2031347 | 1569333 | 1061595 | 343583 | 935677 |
| TOTAL CAPITAL OUTLAY | 19379 | 52743 | 1357697 | 2529680 | 222711 | 105769 | 1280313 |
| TOTAL EXPENDITURES | 950311 | 339789 | 3389044 | 4099013 | 1284306 | 449352 | 2215990 |
| DEBT REDEMPTION: BONDS PAID | 35000 | 50000 | 768000 | 85000 | 85000 | 83000 | 172000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 35000 | 50000 | 768000 | 85000 | 85000 | 83000 | 172000 |
| TOTAL | 985311 | 389789 | 4157044 | 4184013 | 1369306 | 532352 | 2387990 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | LAKE ELMO | LAUDERDALE | LE SUEUR | LINO LAKES | LITCHFIELD | LITTLE CANADA | LITTLE FALLS |
|----------------------------------------|-----------|------------|----------|------------|------------|---------------|--------------|
| POPULATION | 5440 | 2530 | 3745 | 4570 | 5262 | 7120 | 7467 |
| TOTAL TAXABLE VALUATION | 17146169 | 7690649 | 8978118 | 11749484 | 13334466 | 23681346 | 13448884 |
| 1977 TAX LEVY (COLLECT IN 1978) | 251253 | 77803 | 279391 | 192444 | 442838 | 543282 | 384098 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 43210 | 1382 | 16153 | 42583 | 23669 | 217897 | 200566 |
| REVENUES | | | | | | | |
| TAXES | 211408 | 68372 | 222575 | 145357 | 354884 | 525398 | 335424 |
| TAX INCREMENTS | ..... | ..... | 36577 | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | 6482 | 885 | ..... | 7582 | ..... | 12139 | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 35241 | 766 | 9312 | 80580 | 116025 | 683132 | 525399 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 37841 | 2898 | 15491 | 63337 | 35150 | 39553 | 35510 |
| FINES AND FORFEITS | 4143 | 1488 | 4979 | 5550 | 12709 | 7456 | 27254 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 25916 | 9273 | 36881 | 36137 | 76500 | 29806 | 117763 |
| FEDERAL GRANTS-CETA | ..... | ..... | 26671 | ..... | 7737 | ..... | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | 60233 | ..... | ..... | ..... | 222154 |
| FEDERAL GRANTS-OTHER | 6980 | 3464 | 21416 | 1554 | 14236 | 8185 | 111394 |
| STATE GRANTS-GENERAL SUPPORT | 139373 | 55789 | 278568 | 147233 | 403976 | 178392 | 668703 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 5160 | 58727 |
| STATE GRANTS-OTHER PURPOSES | 15250 | 2961 | 101504 | 6603 | 70685 | 19004 | 30108 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 1966 | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | 11450 | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 2836 | ..... | ..... | 4154 | 15847 | 5547 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 190355 | 71487 | 536723 | 195681 | 588981 | 248060 | 1208849 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 316 | 942 | 10884 | 2497 | ..... | 285 |
| PUBLIC SAFETY | ..... | 293 | 24986 | 16605 | 11492 | ..... | 17641 |
| HIGHWAYS | ..... | ..... | 5899 | ..... | 6462 | ..... | 34986 |
| SANITATION | 500 | 42301 | 100348 | 688 | 493895 | 161011 | 107996 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | ..... | 1258 |
| RECREATION | ..... | ..... | 43956 | ..... | 62025 | 17853 | 33478 |
| AIRPORTS | ..... | ..... | 2199 | ..... | ..... | ..... | ..... |
| ALL OTHER | ..... | ..... | ..... | ..... | ..... | 26339 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 500 | 42910 | 178330 | 28177 | 576371 | 205203 | 195644 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | ..... | 60000 | ..... | 191265 | ..... | ..... |
| INTEREST ON INVESTMENTS | 45880 | 8058 | 21068 | 9395 | 15319 | 26006 | 100352 |
| ALL OTHER REVENUE | 9252 | 6159 | 94081 | 43606 | 32701 | 6387 | 536128 |
| TOTAL REVENUES | 541102 | 203023 | 1179136 | 579265 | 1923405 | 1753334 | 2964560 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 99000 | ..... | 250000 | 1870000 | 743213 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 99000 | ..... | 250000 | 1870000 | 743213 |
| TOTAL REVENUES AND BORROWING | 541102 | 203023 | 1278136 | 579265 | 2173405 | 3623334 | 3707773 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W | | W-E | W | W-E-L-O | W | W |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS. COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | LAKE ELMO | LAUDERDALE | LE SUEUR | LINO LAKES | LITCHFIELD | LITTLE CANADA | LITTLE FALLS |
|-----------------------------------------------------|-----------|------------|----------|------------|------------|---------------|--------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 117894 | 28026 | 149143 | 97173 | 145374 | 91890 | 153919 |
| -CAPITAL OUTLAYS | 5142 | 160 | 1097 | 5078 | 18442 | 11839 | 642 |
| TOTAL GENERAL GOVERNMENT | 123036 | 28186 | 150240 | 102251 | 163816 | 103729 | 154561 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 50304 | 61630 | 92990 | 102892 | 215563 | 77775 | 259052 |
| -OUTLAYS | ..... | ..... | 34007 | 7554 | 16372 | ..... | 7812 |
| FIRE DEPARTMENT-EXPENSE | 18884 | 5142 | 23871 | 16787 | 33679 | 55388 | 111418 |
| -OUTLAYS | ..... | ..... | 5329 | ..... | 8148 | 292 | 80670 |
| OTHER PROTECTION-EXPENSE | 22270 | 2408 | 980 | 45831 | 27944 | 19712 | 31712 |
| -OUTLAYS | 36224 | ..... | ..... | ..... | 412 | 1641 | ..... |
| TOTAL PUBLIC SAFETY | 127682 | 69180 | 157177 | 173064 | 302118 | 154808 | 490664 |
| HIGHWAYS-CONSTRUCTION | ..... | ..... | ..... | ..... | 21585 | ..... | 133472 |
| -OTHER OUTLAYS | 19523 | 142 | 13775 | 14036 | 52156 | 25918 | 14244 |
| -MAINTENANCE | 59020 | 20926 | 110311 | 109991 | 148555 | 37960 | 319077 |
| -LIGHTING | 4959 | 3295 | ..... | 2947 | 17519 | 9064 | 69896 |
| TOTAL HIGHWAYS | 83502 | 24363 | 124086 | 126974 | 239815 | 72942 | 536689 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 456 | 42956 | 90665 | ..... | 256919 | 33732 | 94228 |
| -OUTLAYS | ..... | 8173 | 6680 | ..... | 303675 | 58297 | 234180 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 10122 | ..... | ..... | ..... | 109566 | 5858 | 556 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 10578 | 51129 | 97345 | ..... | 670160 | 97887 | 328964 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 528 | ..... | ..... | 100 | ..... | 729 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | 528 | ..... | ..... | 100 | ..... | 729 |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | 3241 | ..... | 24300 | ..... | 35947 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | 15981 | ..... | 180 |
| TOTAL LIBRARIES | ..... | ..... | 3241 | ..... | 40281 | ..... | 36127 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 5854 | 2435 | 82535 | ..... | 77923 | 39994 | 51990 |
| -OUTLAYS | ..... | 895 | 108834 | ..... | 33889 | 794 | 45984 |
| MUNIC. PARKS-EXPENSE | 4235 | 3880 | 38232 | 13455 | 42501 | 59024 | 107286 |
| -OUTLAYS | 8952 | ..... | 4863 | 4402 | 6025 | 13641 | 6084 |
| TOTAL RECREATION | 19041 | 7210 | 234464 | 17857 | 160338 | 113453 | 211344 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 6414 | ..... | 63787 | 3276 | ..... | 570532 | 17954 |
| -OUTLAYS | ..... | ..... | ..... | 23447 | ..... | ..... | 150836 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 12444 | 6962 | ..... | 29924 | ..... | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | ..... | 3957 | ..... | 3846 | ..... | 12900 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | 2137 | ..... | ..... | 66362 | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 58075 | ..... | ..... | ..... | 736 |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | 240399 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 5009 | 9070 | 27900 | 6248 | 29328 | 2840 | 8470 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | 13722 | 5177 |
| INTEREST PAYMENTS | 54759 | 1273 | 102674 | 14197 | 62076 | 281965 | 160420 |
| TOTAL CURRENT EXPENSE | 372624 | 190668 | 848361 | 442721 | 1261555 | 1285734 | 1436290 |
| TOTAL CAPITAL OUTLAY | 69841 | 9370 | 174585 | 54517 | 476685 | 126144 | 919680 |
| TOTAL EXPENDITURES | 442465 | 200038 | 1022946 | 497238 | 1738240 | 1411878 | 2355970 |
| DEBT REDEMPTION: BONDS PAID | 80000 | 8000 | 105841 | 51320 | 102935 | 2260000 | 450000 |
| TAX INCREMENT FINANCING | ..... | ..... | 12600 | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 80000 | 8000 | 118441 | 51320 | 102935 | 2260000 | 450000 |
| TOTAL | 522465 | 208038 | 1141387 | 548558 | 1841175 | 3671878 | 2805970 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | LUVERNE | MAHTOMEDI | MENDOTA HEIGHTS | MINNE-TRISTA | MONTEVIDEO | MORA | MORRIS |
|----------------------------------------|----------|-----------|-----------------|--------------|------------|---------|----------|
| POPULATION | 4703 | 4230 | 7520 | 3830 | 5745 | 2582 | 5366 |
| TOTAL TAXABLE VALUATION | 12327894 | 11186525 | 36413270 | 16015004 | 11652210 | 7163529 | 10373690 |
| 1977 TAX LEVY (COLLECT IN 1978) | 300524 | 250721 | 580719 | 381348 | 452690 | 159317 | 433827 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 17429 | 92323 | 853725 | 234685 | 36718 | 42740 | 40892 |
| REVENUES | | | | | | | |
| TAXES | 220345 | 191279 | 480394 | 319633 | 357812 | 135705 | 353945 |
| TAX INCREMENTS | 12130 | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | 8709 | 6635 | 6722 | ..... | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 62572 | 50419 | 1314143 | 321675 | 95407 | 58469 | 38530 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 6126 | 21911 | 45905 | 18625 | 11296 | 11370 | 16675 |
| FINES AND FORFEITS | 5856 | 3678 | 7794 | 4538 | 10689 | 6429 | 13528 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 49359 | 19694 | 34399 | 12945 | 62485 | 44108 | 84043 |
| FEDERAL GRANTS-CETA | ..... | 1963 | 30295 | 10389 | 42040 | 6234 | 20474 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | 11038 | 105405 | ..... | ..... |
| FEDERAL GRANTS-OTHER | ..... | 7023 | 22455 | 28092 | 109274 | 15674 | 637 |
| STATE GRANTS-GENERAL SUPPORT | 352041 | 155369 | 261385 | 158883 | 439913 | 228629 | 417182 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | 76810 | ..... | ..... | ..... | 94411 |
| STATE GRANTS-OTHER PURPOSES | 65170 | 14093 | 42966 | 2667 | 135217 | 11766 | 63468 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | 46951 | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | 55023 | ..... | ..... | ..... | 5984 | 4000 | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | ..... | 14588 | ..... | ..... | 21330 | 16827 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 521593 | 212730 | 515261 | 224014 | 921648 | 327238 | 680215 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | ..... | 6555 | 1282 | 291 | 2957 | 1262 |
| PUBLIC SAFETY | ..... | 10184 | 14458 | ..... | 9650 | 6076 | 22512 |
| HIGHWAYS | 4631 | ..... | ..... | 3540 | 19428 | 7934 | 2495 |
| SANITATION | 155475 | 87170 | 116170 | 61864 | 129396 | 71465 | 53791 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | ..... | 638 |
| RECREATION | 52501 | 6990 | 760 | 1855 | 18120 | 19161 | 1302 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | 7685 |
| ALL OTHER | 13559 | 2221 | 1351 | ..... | 255 | 6665 | 24036 |
| TOTAL DEPT FEES-SERVICE CHARGES | 226166 | 106565 | 139294 | 68541 | 177140 | 114258 | 113721 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 50000 | ..... | ..... | ..... | 91180 | 64794 | 50000 |
| INTEREST ON INVESTMENTS | 11317 | 25073 | 180552 | 28344 | 50957 | 36190 | 9301 |
| ALL OTHER REVENUE | 25642 | 5037 | 37896 | 2296 | 167086 | 13774 | 58724 |
| TOTAL REVENUES | 1141747 | 625401 | 2727874 | 994388 | 1883215 | 768227 | 1334639 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | 49137 | 5140039 | 134416 | ..... | 634000 | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | 49137 | 5140039 | 134416 | ..... | 634000 | ..... |
| TOTAL REVENUES AND BORROWING | 1141747 | 674538 | 7867913 | 1128804 | 1883215 | 1402227 | 1334639 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-L-H | W | W | W | W-L-O | W-E-L | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | LIVERNE | MAHTOMEDI | MENDOTA HEIGHTS | MINNE- TRISTA | MONTEVIDEO | MORA | MORRIS |
|--------------------------------------------------------|---------|-----------|--------------------|------------------|------------|---------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 152187 | 109065 | 267020 | 112685 | 152081 | 102713 | 224119 |
| -CAPITAL OUTLAYS | 5455 | 10642 | 591 | 2859 | 510 | 9058 | 26132 |
| TOTAL GENERAL GOVERNMENT | 157642 | 119707 | 267611 | 115544 | 152591 | 111771 | 250251 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 130041 | 69286 | 271698 | 60419 | 194031 | 82092 | 184908 |
| -OUTLAYS | 482 | ..... | 11112 | ..... | 16538 | 2685 | 10753 |
| FIRE DEPARTMENT-EXPENSE | 32059 | 29023 | 57530 | 21470 | 35210 | 21532 | 28799 |
| -OUTLAYS | 2094 | 12202 | 2422 | ..... | 36502 | 2417 | 35063 |
| OTHER PROTECTION-EXPENSE | 2006 | 10002 | 41560 | 42975 | 5369 | 509 | 19957 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | 112 |
| TOTAL PUBLIC SAFETY | 166682 | 120513 | 384322 | 124864 | 287650 | 109235 | 279592 |
| HIGHWAYS-CONSTRUCTION | 55165 | 6320 | 286144 | 99775 | 454698 | 4822 | 68971 |
| -OTHER OUTLAYS | 3947 | 14785 | 390014 | ..... | 3153 | 10846 | 26939 |
| -MAINTENANCE | 105524 | 57679 | 100099 | 127478 | 198906 | 48784 | 239271 |
| -LIGHTING | ..... | 9484 | 3286 | ..... | 40306 | 15421 | 23998 |
| TOTAL HIGHWAYS | 164636 | 88268 | 779543 | 227253 | 697063 | 79873 | 359179 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 81955 | 83788 | 150511 | 41678 | ..... | 91058 | ..... |
| -OUTLAYS | 8807 | 250 | 715783 | ..... | ..... | 18793 | ..... |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 60552 | ..... | ..... | ..... | 127732 | ..... | 53170 |
| -OUTLAYS | 42454 | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 193768 | 84038 | 866294 | 41678 | 127732 | 109851 | 53170 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | ..... | 1696 | 200 | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | 300662 | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | ..... | 1696 | 300862 | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | 57004 | ..... | ..... | ..... | ..... | 9328 | 32547 |
| -CAPITAL OUTLAYS | 2209 | ..... | ..... | ..... | ..... | 443 | 11938 |
| TOTAL LIBRARIES | 59213 | ..... | ..... | ..... | ..... | 9771 | 44485 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 70300 | ..... | 78975 | ..... | 44079 | 42649 | 20129 |
| -OUTLAYS | 15586 | ..... | 1159 | ..... | 52049 | 3500 | 2985 |
| MUNIC. PARKS-EXPENSE | 102579 | 15145 | 48082 | ..... | 109322 | 15482 | 41418 |
| -OUTLAYS | 39342 | 20308 | 18226 | ..... | 58784 | 5000 | 11680 |
| TOTAL RECREATION | 227807 | 35453 | 146442 | ..... | 264234 | 66631 | 76212 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | ..... | ..... | 112365 | ..... | 25725 |
| -OUTLAYS | ..... | ..... | 429215 | 24603 | 50176 | ..... | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | ..... | 35609 | 29274 | 40133 | 26856 | ..... |
| AIRPORTS-EXPENSE | 1404 | ..... | ..... | ..... | 10026 | 1651 | 9660 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | 10314 | 8078 | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | 82873 | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 327 | ..... | ..... | ..... | ..... | ..... | ..... |
| -CAPITAL OUTLAYS | 71965 | ..... | ..... | 27234 | 11428 | 12554 | 77851 |
| INTEREST PAYMENTS | 33598 | 52782 | 530291 | 254629 | 173152 | 27528 | 17953 |
| TOTAL CURRENT EXPENSE | 829536 | 436254 | 1584661 | 729852 | 59306 | 114239 | 22246 |
| TOTAL CAPITAL OUTLAY | 247506 | 64507 | 1854666 | 127237 | 1148572 | 584868 | 1003798 |
| TOTAL EXPENDITURES | 1077042 | 500761 | 3439327 | 857089 | 1229097 | 85092 | 212526 |
| DEBT REDEMPTION: BONDS PAID | 50000 | 102500 | 1710000 | 103000 | 80000 | 941200 | 76200 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 50000 | 102500 | 1710000 | 103000 | 80000 | 941200 | 76200 |
| TOTAL | 1127042 | 603261 | 5149327 | 960089 | 2457669 | 1611160 | 1292524 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | MOUND(2) | MOUNTAIN IRON | NEW PRAGUE | NEWPORT | NORTH MANKATO | OLIVIA | ORONO |
|----------------------------------------|----------|---------------|------------|----------|---------------|---------|----------|
| POPULATION | 9290 | 3294 | 3109 | 3570 | 7347 | 2553 | 7290 |
| TOTAL TAXABLE VALUATION | 32807896 | 8523257 | 7371020 | 13428549 | 19962811 | 6972448 | 44695810 |
| 1977 TAX LEVY(COLLECT IN 1978) | 430292 | 71596 | 141376 | 368268 | 619246 | 161273 | 613179 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 270343 | 17671 | 829 | 29635 | 324863 | 62192 | 405302 |
| REVENUES | | | | | | | |
| TAXES | | 49587 | 108523 | 318701 | 481038 | 131344 | 521156 |
| TAX INCREMENTS | | | | | 11321 | ..... | ..... |
| FISCAL DISPARITIES | | | 415 | 7099 | ..... | ..... | 5207 |
| FRANCHISE TAXES | | | | | | | |
| SPECIAL ASSESSMENTS LEVIED | | 22032 | ..... | 28212 | 694497 | 65057 | 115740 |
| LOCAL SALES TAXES | | | | | | | |
| LICENCES AND PERMITS | | 5052 | 14338 | 16818 | 28799 | 3563 | 43612 |
| FINES AND FORFEITS | | 5973 | 5071 | 5766 | 15344 | 4223 | 13754 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | | 16547 | 22707 | 43560 | 66122 | 16855 | 25081 |
| FEDERAL GRANTS-CETA | | 3653 | ..... | 14840 | 2887 | 9890 | 13990 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | | | | | | | 34304 |
| FEDERAL GRANTS-OTHER | | 21818 | ..... | 1929 | 9022 | 59545 | ..... |
| STATE GRANTS-GENERAL SUPPORT | | 639652 | 163235 | 203470 | 658811 | 172563 | 236959 |
| STATE GRANTS-HIGHWAYS | | | | | 300501 | ..... | 39500 |
| STATE GRANTS-OTHER PURPOSES | | 21771 | 25483 | 22342 | 3039 | 8599 | 24054 |
| COUNTY GRANTS-HIGHWAYS | | | | | | | |
| COUNTY GRANTS-OTHER PURPOSES | | | | | | | |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | | | | | | | |
| GRANTS-OTHER LOCAL UNITS-OTHER | | | | | | | 7750 |
| TOTAL INTERGOVERNMENTAL REVENUE | | 703441 | 211425 | 286141 | 1040382 | 267452 | 381638 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | | | | | 107 | 273 | 51784 |
| PUBLIC SAFETY | | | 28298 | ..... | 20749 | 2137 | 115265 |
| HIGHWAYS | | | 5967 | 1625 | 2954 | 2138 | 1693 |
| SANITATION | | 51964 | 105626 | ..... | 257328 | 72880 | 165714 |
| LIBRARIES | | 187 | ..... | 343 | ..... | ..... | ..... |
| RECREATION | | | | | 18948 | ..... | 39231 |
| AIRPORTS | | | | | | | |
| ALL OTHER | | | 625 | 405 | 32 | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | | 52151 | 140516 | 2373 | 300118 | 77428 | 373687 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | | | 30000 | 33589 | ..... | 125000 | 35000 |
| INTEREST ON INVESTMENTS | | 10866 | 6350 | 39762 | 127154 | 20956 | 136059 |
| ALL OTHER REVENUE | | 11017 | 13880 | 9392 | 10224 | 5214 | 92013 |
| TOTAL REVENUES | | 860119 | 530518 | 747853 | 2708877 | 700237 | 1717866 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | | | | | 2486439 | 526870 | ..... |
| TAX INCREMENT BONDS | | | | | | | |
| SHORT TERM BORROWING | | | | | | | |
| TOTAL BORROWING | | | | | 2486439 | 526870 | ..... |
| TOTAL REVENUES AND BORROWING | | 860119 | 530518 | 747853 | 5195316 | 1227107 | 1717866 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W-E-O | W-E-O | W | W | W-E-L | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS. COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | MOUND(2) | MOUNTAIN IRON | NEW PRAGUE | NEWPORT | NORTH MANKATO | OLIVIA | ORONO |
|-----------------------------------------|----------|------------------|------------|---------|------------------|--------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | | 195552 | 70568 | 56345 | 176230 | 113023 | 297859 |
| -CAPITAL OUTLAYS | | 35669 | ..... | ..... | 3909 | 6731 | 1608 |
| TOTAL GENERAL GOVERNMENT | | 231221 | 70568 | 56345 | 180139 | 119754 | 299467 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | | 112650 | 133590 | 119822 | 153980 | 75229 | 292584 |
| -OUTLAYS | | 3188 | 8992 | 7407 | 4234 | 9041 | 12120 |
| FIRE DEPARTMENT-EXPENSE | | 40410 | 21044 | 17102 | 40843 | 16764 | 60885 |
| -OUTLAYS | | 2517 | 3337 | ..... | 9934 | 2506 | ..... |
| OTHER PROTECTION-EXPENSE | | 10430 | 480 | 9445 | 2224 | 6 | 87940 |
| -OUTLAYS | | | | | 142060 | ..... | 443 |
| TOTAL PUBLIC SAFETY | | 169195 | 167443 | 153776 | 353275 | 103546 | 453972 |
| HIGHWAYS-CONSTRUCTION | | 68746 | ..... | ..... | 288319 | 6640 | 46262 |
| -OTHER OUTLAYS | | 3485 | ..... | 37533 | 103665 | 938 | 2416 |
| -MAINTENANCE | | 200227 | 85324 | 114502 | 291820 | 51191 | 142596 |
| -LIGHTING | | | 18587 | 22264 | 47018 | ..... | 5833 |
| TOTAL HIGHWAYS | | 272458 | 103911 | 174299 | 730822 | 58769 | 197107 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | | 39497 | 77960 | ..... | 140806 | 106010 | 139135 |
| -OUTLAYS | | | | | 392696 | 4552 | 5520 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | | 51295 | 7869 | ..... | 65588 | 35842 | ..... |
| -OUTLAYS | | | | | 362 | 580 | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | | 90792 | 85829 | ..... | 599452 | 146984 | 144655 |
| CONSERVATION OF HEALTH-EXPENSE | | | | | 460 | 100 | 15314 |
| -OUTLAYS | | | | | | | |
| TOTAL HEALTH | | | | | 460 | 100 | 15314 |
| LIBRARIES-CURRENT EXPENSE | | 25246 | 6794 | 14621 | 26700 | 16636 | ..... |
| -CAPITAL OUTLAYS | | | | | | | |
| TOTAL LIBRARIES | | 25246 | 6794 | 14621 | 26700 | 16636 | ..... |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | | 2000 | 5142 | ..... | 118362 | 32711 | 36168 |
| -OUTLAYS | | | | | 53938 | 25109 | 160 |
| MUNIC. PARKS-EXPENSE | | 51374 | 12875 | 66581 | 96201 | 17923 | 16783 |
| -OUTLAYS | | | | 9329 | 35950 | 10314 | 1428 |
| TOTAL RECREATION | | 53374 | 18017 | 75910 | 304451 | 86057 | 54539 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | | | | | | 46304 | ..... |
| -OUTLAYS | | | | | 253816 | ..... | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | | 25739 | ..... | 27082 | 29927 | ..... | 31077 |
| AIRPORTS-EXPENSE | | | | | | 7130 | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | | | | | 53475 | ..... | 19847 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | | | | | | | 30654 |
| -OUTLAY | | | | | | | 2780 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | | | | | | | |
| -OUTLAY | | | | | | | |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | | | | | | 15552 | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | | 3200 | 35726 | 266 | 12590 | ..... | 843 |
| -CAPITAL OUTLAYS | | | | | | 4270 | ..... |
| INTEREST PAYMENTS | | 5143 | 14879 | 53127 | 179969 | 39111 | 188775 |
| TOTAL CURRENT EXPENSE | | 762763 | 490838 | 501157 | 1436193 | 573532 | 1366293 |
| TOTAL CAPITAL OUTLAY | | 113605 | 12329 | 54269 | 1288883 | 70681 | 72737 |
| TOTAL EXPENDITURES | | 876368 | 503167 | 555426 | 2725076 | 644213 | 1439030 |
| DEBT REDEMPTION: BONDS PAID | | 20000 | 35000 | 70000 | 1395000 | 70000 | 358000 |
| TAX INCREMENT FINANCING | | | | | 4500 | ..... | ..... |
| SHORT TERM LOANS | | | | | | | |
| TOTAL DEBT REDEMPTION | | 20000 | 35000 | 70000 | 1399500 | 70000 | 358000 |
| TOTAL | | 896368 | 538167 | 625426 | 4124576 | 714213 | 1797030 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ORTONVILLE | OSSEO | PARK RAPIDS | PIPESTONE | PRINCETON | PRIOR LAKE | PROCTOR |
|----------------------------------------|------------|----------|----------------|-----------|-----------|------------|---------|
| POPULATION | 2665 | 2850 | 2772 | 5328 | 2531 | 6480 | 3123 |
| TOTAL TAXABLE VALUATION | 5570533 | 10992041 | 6157353 | 11230911 | 7365703 | 22604613 | 5028480 |
| 1977 TAX LEVY (COLLECT IN 1978) | 313343 | 152968 | 70071 | 264600 | 127500 | 525718 | 85836 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 6955 | 36069 | 22026 | 66120 | 43652 | 571848 | 17747 |
| REVENUES | | | | | | | |
| TAXES | 232667 | 133932 | 60912 | 226222 | 106875 | 364599 | 64757 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | 3964 | ..... | ..... | ..... | 10919 | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 12554 | 10032 | 44947 | 36164 | 19138 | 1310087 | 39260 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 1260 | 12513 | 6572 | 11574 | 17532 | 99366 | 9871 |
| FINES AND FORFEITS | 12213 | 6764 | 6891 | 7964 | 12062 | 5935 | 7904 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 48744 | 14764 | 27317 | 55638 | 25133 | 25327 | 18882 |
| FEDERAL GRANTS-CETA | ..... | ..... | 4497 | 29630 | 19924 | ..... | 12672 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 10000 | 39235 | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 21620 | ..... | 41062 | 27889 | 1030 | 435644 | 2924 |
| STATE GRANTS-GENERAL SUPPORT | 228620 | 92063 | 245471 | 377233 | 149451 | 216137 | 134227 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | 306977 | 367 | 19473 | ..... |
| STATE GRANTS-OTHER PURPOSES | 39745 | 13207 | 51502 | 54584 | 623249 | 23892 | 17936 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | ..... | ..... | ..... | ..... | 13808 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 4088 | ..... | 17643 | 14075 | ..... | 2134 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 352817 | 159269 | 387492 | 866026 | 819154 | 722607 | 200449 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | 6424 | ..... | 24121 | 11416 | 46889 | 1264 |
| PUBLIC SAFETY | 12803 | 151 | 3775 | 18009 | ..... | 27523 | 1075 |
| HIGHWAYS | ..... | ..... | 3291 | 5227 | 3331 | 280 | ..... |
| SANITATION | 23465 | 59562 | 31623 | 145828 | 164002 | 191509 | 36755 |
| LIBRARIES | 10 | ..... | 725 | ..... | ..... | ..... | ..... |
| RECREATION | 41481 | ..... | ..... | 18643 | 4440 | 24474 | ..... |
| AIRPORTS | 11225 | ..... | 7540 | 10945 | ..... | ..... | ..... |
| ALL OTHER | ..... | ..... | ..... | 12245 | 10101 | ..... | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 88984 | 66137 | 46954 | 235018 | 193290 | 290675 | 39094 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 80500 | ..... | 43000 | 30000 | 136000 | ..... | 44105 |
| INTEREST ON INVESTMENTS | 1314 | 2160 | 13361 | 25940 | 8005 | 193851 | 9578 |
| ALL OTHER REVENUE | 28219 | 5804 | 11185 | 42136 | 3775 | 16285 | 14440 |
| TOTAL REVENUES | 810528 | 400575 | 621314 | 1481044 | 1315831 | 3014324 | 429458 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 164751 | ..... | 157865 | 2274016 | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 164751 | ..... | 157865 | 2274016 | ..... |
| TOTAL REVENUES AND BORROWING | 810528 | 400575 | 786065 | 1481044 | 1473696 | 5288340 | 429458 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-L-H-N | W | W-L | W-L | W-E-L | W | W-E-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ORTONVILLE | OSSEO | PARK RAPIDS | PIPESTONE | PRINCETON | PRIOR LAKE | PROCTOR |
|-----------------------------------------------------|------------|--------|-------------|-----------|-----------|------------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 40685 | 49842 | 54180 | 165094 | 81672 | 253255 | 72750 |
| -CAPITAL OUTLAYS | ..... | 403 | 3000 | 4334 | 2281 | 4561 | 1595 |
| TOTAL GENERAL GOVERNMENT | 40685 | 50245 | 57180 | 169428 | 83953 | 257816 | 74345 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 134609 | 66076 | 89452 | 181136 | 96855 | 232606 | 93787 |
| -OUTLAYS | ..... | 1637 | ..... | 2531 | 40484 | 19822 | 7474 |
| FIRE DEPARTMENT-EXPENSE | 12035 | 17816 | 16921 | 39989 | 23067 | 52551 | 13247 |
| -OUTLAYS | 7637 | ..... | 7514 | ..... | 39019 | 15118 | 516 |
| OTHER PROTECTION-EXPENSE | 6151 | 2397 | 1948 | 987 | 7488 | 16975 | 1654 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 160432 | 87926 | 115835 | 224643 | 206913 | 337072 | 116678 |
| HIGHWAYS-CONSTRUCTION | ..... | ..... | ..... | 341422 | ..... | ..... | 57252 |
| -OTHER OUTLAYS | 52039 | 4983 | 26094 | ..... | 2702 | 33410 | 1858 |
| -MAINTENANCE | 120670 | 31443 | 66962 | 160226 | 88398 | 80001 | 64166 |
| -LIGHTING | 17477 | 12191 | 38463 | 37005 | ..... | 13759 | 838 |
| TOTAL HIGHWAYS | 190186 | 48617 | 131519 | 538653 | 91100 | 127170 | 124114 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 56558 | 53105 | 47559 | 60285 | 83048 | 262534 | 30560 |
| -OUTLAYS | 192325 | ..... | 101161 | 4483 | 71406 | 1699459 | 32965 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 41737 | 28476 | 1888 | 68717 | 7933 | ..... | 50 |
| -OUTLAYS | 21386 | ..... | ..... | 558 | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 312006 | 81581 | 150608 | 134043 | 162387 | 1961993 | 63575 |
| CONSERVATION OF HEALTH-EXPENSE | 9500 | 1086 | 200 | 240 | 50 | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | 9500 | 1086 | 200 | 240 | 50 | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | 19403 | ..... | 8569 | 17789 | ..... | ..... | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL LIBRARIES | 19403 | ..... | 8569 | 17789 | ..... | ..... | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 78268 | 8356 | 4464 | 101012 | 14929 | ..... | 771 |
| -OUTLAYS | 2726 | ..... | ..... | 1560 | 8887 | ..... | ..... |
| MUNIC. PARKS-EXPENSE | 10720 | 1619 | 8004 | 44912 | 17590 | 98719 | 200 |
| -OUTLAYS | 1582 | 767 | ..... | ..... | 1847 | 96138 | ..... |
| TOTAL RECREATION | 93296 | 10742 | 12468 | 147484 | 43253 | 194857 | 971 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 18529 | 37567 | 47129 | ..... | ..... | ..... | 7982 |
| -OUTLAYS | ..... | ..... | 67441 | ..... | 58356 | 1079333 | 19433 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 17430 | 34556 | ..... | 47575 | ..... | 35489 |
| AIRPORTS-EXPENSE | 32349 | ..... | 11250 | 12728 | 10954 | ..... | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | 10630 | 1654 | ..... | 21922 | ..... | 9666 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | 33604 | ..... | ..... | ..... |
| -OUTLAY | 10087 | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | 9202 | ..... | ..... | 12237 |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | 21719 | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 33847 | ..... | 692 | 110946 | 2002 | ..... | 75 |
| -CAPITAL OUTLAYS | 23994 | ..... | 60635 | 17260 | 769080 | ..... | ..... |
| INTEREST PAYMENTS | 9866 | 18233 | 6602 | 58609 | 33605 | 749041 | 51528 |
| TOTAL CURRENT EXPENSE | 642404 | 356267 | 440493 | 1093279 | 558807 | 1759441 | 395000 |
| TOTAL CAPITAL OUTLAY | 311776 | 7790 | 265845 | 381350 | 994062 | 2947841 | 121093 |
| TOTAL EXPENDITURES | 954180 | 364057 | 706338 | 1474629 | 1552869 | 4707282 | 516093 |
| DEBT REDEMPTION: BONDS PAID | 25000 | 52000 | 41000 | 80000 | 64000 | 414000 | 4000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | 4000 | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | 6442 | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 25000 | 52000 | 41000 | 90442 | 64000 | 414000 | 4000 |
| TOTAL | 979180 | 416057 | 747338 | 1565071 | 1616869 | 5121282 | 520093 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | RAMSEY | REDWOOD FALLS | ROSEAU | ROSEMOUNT | SARTELL | SAUK CENTRE | SAUK RAPIDS |
|----------------------------------------|----------|---------------|---------|-----------|---------|-------------|-------------|
| POPULATION | 8570 | 4774 | 2552 | 5210 | 2665 | 3750 | 5099 |
| TOTAL TAXABLE VALUATION | 26006942 | 14907965 | 4226745 | 21918431 | 7700357 | 6951604 | 10643896 |
| 1977 TAX LEVY (COLLECT IN 1978) | 275023 | 376813 | 41972 | 505020 | 185424 | 217724 | 316230 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | ..... | 54272 | 34048 | 161873 | 62306 | 36389 | 142842 |
| REVENUES | | | | | | | |
| TAXES | 200098 | 302170 | 34892 | 432953 | 181890 | 164262 | 233934 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | 10597 | ..... | ..... | 3741 | ..... | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | 1648 |
| SPECIAL ASSESSMENTS LEVIED | 394594 | 156030 | 1879 | 222085 | 251323 | 47411 | 221144 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 99302 | 15950 | 9204 | 24030 | 16486 | 17060 | 20251 |
| FINES AND FORFEITS | 4891 | 9967 | 202 | 5740 | 3108 | 7844 | 12433 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 27362 | 63489 | 17200 | 53726 | 48916 | 33063 | 60014 |
| FEDERAL GRANTS-CETA | 8080 | 8972 | ..... | 5731 | 11168 | 28174 | 50060 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 6082 | ..... | 2025 | ..... | ..... | 3801 | 2643 |
| STATE GRANTS-GENERAL SUPPORT | 156527 | 359700 | 150159 | 531490 | 189319 | 277661 | 395583 |
| STATE GRANTS-HIGHWAYS | 10800 | ..... | ..... | ..... | ..... | ..... | 162848 |
| STATE GRANTS-OTHER PURPOSES | 129022 | 171040 | 12712 | 123594 | 12181 | 9332 | 57304 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | 516 | ..... | 2220 |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 20995 | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 9948 | 92317 | 5000 | 38410 | 42127 | 19831 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 347821 | 716513 | 187096 | 752951 | 304227 | 371862 | 730672 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 2800 | 3257 | 106 | 19221 | 130 | 589 | 400 |
| PUBLIC SAFETY | 6630 | 13973 | 909 | 1598 | 1329 | 1297 | 16829 |
| HIGHWAYS | ..... | 17054 | 1675 | 5902 | 383 | 929 | ..... |
| SANITATION | ..... | 177153 | 74289 | 9608 | 5588 | 52290 | 103756 |
| LIBRARIES | ..... | 1229 | 8475 | ..... | ..... | 548 | ..... |
| RECREATION | 11642 | 13912 | 37835 | 16258 | ..... | 23552 | ..... |
| AIRPORTS | ..... | ..... | 725 | ..... | ..... | 6735 | ..... |
| ALL OTHER | ..... | ..... | ..... | ..... | 40 | 145 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 21072 | 226578 | 124014 | 52587 | 7470 | 86085 | 120985 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | ..... | 78456 | 143000 | 36800 | ..... | 62800 | 40000 |
| INTEREST ON INVESTMENTS | 13838 | 58363 | 27709 | 69070 | 53498 | 4528 | 53181 |
| ALL OTHER REVENUE | 3372 | 45122 | 11611 | 6580 | 13280 | 2602 | 9235 |
| TOTAL REVENUES | 1095585 | 1609149 | 539607 | 1606537 | 831282 | 764454 | 1443483 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 345000 | 500000 | ..... | 345535 | ..... | ..... | 1060000 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | 23900 | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 345000 | 523900 | ..... | 345535 | ..... | ..... | 1060000 |
| TOTAL REVENUES AND BORROWING | 1440585 | 2133049 | 539607 | 1952072 | 831282 | 764454 | 2503483 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | | W-E-L-H | W-E-L | W-L | W | W-E-H-N | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | RAMSEY | REDWOOD FALLS | ROSEAU | ROSEMOUNT | SARTELL | SAUK CENTRE | SAUK RAPIDS |
|-----------------------------------------|--------|---------------|--------|-----------|---------|-------------|-------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 180103 | 118221 | 37627 | 153147 | 75002 | 169788 | 143721 |
| -CAPITAL OUTLAYS | 8044 | ..... | ..... | 68992 | 697 | ..... | 550 |
| TOTAL GENERAL GOVERNMENT | 188147 | 118221 | 37627 | 222139 | 75699 | 169788 | 144271 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 81274 | 139340 | 75331 | 153047 | 77414 | 101617 | 137087 |
| -OUTLAYS | 8631 | 35112 | ..... | 5497 | 6000 | 5000 | 4949 |
| FIRE DEPARTMENT-EXPENSE | 12720 | 30296 | 16184 | 22266 | 19770 | 17845 | 36720 |
| -OUTLAYS | ..... | 8610 | 2589 | 29082 | 4324 | 1500 | 195080 |
| OTHER PROTECTION-EXPENSE | 4326 | 844 | 8520 | 26180 | 6137 | 482 | 13511 |
| -OUTLAYS | ..... | 2990 | ..... | 707 | ..... | 143 | ..... |
| TOTAL PUBLIC SAFETY | 106951 | 217192 | 102624 | 236779 | 113645 | 126587 | 387347 |
| HIGHWAYS-CONSTRUCTION | 267699 | 31974 | 8763 | 46254 | 73257 | 650 | 64985 |
| -OTHER OUTLAYS | 13940 | 6773 | 19120 | 972 | 10147 | 4398 | 59678 |
| -MAINTENANCE | 89298 | 134771 | 61805 | 97373 | 79262 | 130452 | 178154 |
| -LIGHTING | ..... | 19192 | 6844 | 12548 | 11206 | 15028 | 22201 |
| TOTAL HIGHWAYS | 370937 | 192710 | 96532 | 157147 | 173872 | 150528 | 325018 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | ..... | 49033 | 10792 | ..... | 9013 | 46305 | 84453 |
| -OUTLAYS | ..... | 331934 | 19087 | ..... | 103993 | 61799 | 171041 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | 104009 | 69725 | ..... | ..... | 20133 | 1917 |
| -OUTLAYS | ..... | ..... | 4689 | ..... | ..... | ..... | 30848 |
| TOTAL SANITATION AND WASTE REMOVAL | ..... | 484976 | 104293 | ..... | 113006 | 128237 | 288259 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 120 | 30 | ..... | ..... | ..... | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | 120 | 30 | ..... | ..... | ..... | ..... |
| LIBRARIES-CURRENT EXPENSE | ..... | 23643 | 8375 | ..... | ..... | 24693 | ..... |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL LIBRARIES | ..... | 23643 | 8375 | ..... | ..... | 24693 | ..... |
| RECREATION: AREAS, ACTIVITIES AND | | | | | | | |
| BUILDINGS-EXPENSE | 14100 | 35761 | 65108 | 784 | 2529 | 6383 | 12546 |
| -OUTLAYS | ..... | 10964 | 3110 | ..... | ..... | ..... | ..... |
| MUNIC. PARKS-EXPENSE | 8184 | 43147 | 6955 | 142912 | 22842 | 74761 | 27191 |
| -OUTLAYS | 35503 | 40646 | ..... | 48455 | 38952 | ..... | 84848 |
| TOTAL RECREATION | 57787 | 130518 | 75173 | 192151 | 64323 | 81144 | 124585 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 92779 | ..... | 5579 | 860 | ..... | 14927 |
| -OUTLAYS | ..... | 67271 | 10738 | 168675 | 62396 | ..... | 97478 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 6500 | ..... | 26233 | 38104 | 21883 | ..... | ..... |
| AIRPORTS-EXPENSE | ..... | 32140 | 16871 | ..... | ..... | 2684 | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | 11717 | ..... | ..... | ..... | 14342 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | 213 | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | 1221 |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 8 | ..... | 10965 | 320 | 163 | 2887 | 48615 |
| -CAPITAL OUTLAYS | ..... | 34689 | 11314 | ..... | ..... | 6000 | ..... |
| INTEREST PAYMENTS | ..... | 36550 | 64503 | 152078 | 86100 | 88085 | 67694 |
| TOTAL CURRENT EXPENSE | 396513 | 860059 | 497585 | 804338 | 412181 | 701143 | 804300 |
| TOTAL CAPITAL OUTLAY | 333817 | 570963 | 79410 | 368634 | 299766 | 79490 | 709457 |
| TOTAL EXPENDITURES | 730330 | 1431022 | 576995 | 1172972 | 711947 | 780633 | 1513757 |
| DEBT REDEMPTION: BONDS PAID | ..... | 70000 | 61000 | 295000 | 115000 | 83650 | 98000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | ..... | 70000 | 61000 | 295000 | 115000 | 83650 | 98000 |
| TOTAL | 730330 | 1501022 | 637995 | 1467972 | 826947 | 864283 | 1611757 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | SAVAGE | SHOREWOOD | SILVER BAY | SLEEPY EYE* | SPRING LAKE PARK | SPRING VALLEY | SPRING-FIELD* |
|----------------------------------------|----------|-----------|------------|-------------|------------------|---------------|---------------|
| POPULATION | 4140 | 4570 | 3504 | 3461 | 7340 | 2572 | 2530 |
| TOTAL TAXABLE VALUATION | 18412521 | 23212254 | 4907111 | 5564009 | 19861250 | 4827448 | 4022530 |
| 1977 TAX LEVY (COLLECT IN 1978) | 421572 | 324630 | 119095 | 217107 | 247387 | 187353 | 120676 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 56320 | 398985 | ..... | 8445 | 83364 | 31278 | 11186 |
| REVENUES | | | | | | | |
| TAXES | 338470 | 285828 | 65080 | 146097 | 187738 | 142099 | 81917 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | 2650 | 4428 | ..... | ..... | 10914 | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | 13792 | ..... | ..... | ..... |
| SPECIAL ASSESSMENTS LEVIED | 35365 | 230729 | ..... | 48283 | 44634 | 43157 | 88377 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 27832 | 33039 | 13259 | 9602 | 23354 | 4468 | 5633 |
| FINES AND FORFEITS | 13072 | 6734 | 7040 | 4599 | 12777 | 7171 | 7414 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 20708 | 20182 | 15758 | 54421 | 38015 | 37456 | 23409 |
| FEDERAL GRANTS-CETA | 51929 | 11765 | 20940 | 15978 | 54074 | ..... | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | 31801 | ..... | ..... | ..... | ..... | ..... |
| FEDERAL GRANTS-OTHER | 222 | ..... | 16517 | 707 | 47137 | 4811 | 361 |
| STATE GRANTS-GENERAL SUPPORT | 121143 | 161846 | 650703 | 287363 | 203951 | 211380 | 171500 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | 49047 | ..... | ..... |
| STATE GRANTS-OTHER PURPOSES | 29208 | 10034 | 23013 | 72540 | 71930 | 14099 | 20120 |
| COUNTY GRANTS-HIGHWAYS | 26786 | 20999 | 18737 | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | 47065 | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 2608 | ..... | 12000 | ..... | 1961 | 4803 | 880 |
| TOTAL INTERGOVERNMENTAL REVENUE | 252604 | 256627 | 804733 | 431009 | 466115 | 272549 | 216270 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 51554 | 20496 | 31 | 10510 | 7029 | ..... | 4133 |
| PUBLIC SAFETY | ..... | ..... | 2836 | 13484 | ..... | ..... | 4885 |
| HIGHWAYS | ..... | 11347 | 3701 | 14698 | 68006 | ..... | 708 |
| SANITATION | 1110 | 31979 | 60680 | 56149 | ..... | 66668 | 38878 |
| LIBRARIES | ..... | ..... | 1223 | 248 | ..... | 1066 | 513 |
| RECREATION | 3597 | ..... | 6848 | 6070 | 22347 | 9691 | 11619 |
| AIRPORTS | ..... | ..... | 4561 | 4715 | ..... | ..... | 18058 |
| ALL OTHER | ..... | ..... | 1013 | ..... | ..... | 77331 | ..... |
| TOTAL DEPT FEES-SERVICE CHARGES | 56261 | 63822 | 80893 | 105874 | 97382 | 154756 | 78794 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 35000 | ..... | ..... | 86891 | 105000 | 14435 | 19793 |
| INTEREST ON INVESTMENTS | 84285 | 67090 | 30666 | 74825 | 95931 | 23081 | 38559 |
| ALL OTHER REVENUE | 12011 | 4979 | 1761 | 7898 | 25900 | 9638 | 31941 |
| TOTAL REVENUES | 857550 | 953276 | 1003432 | 928870 | 1069745 | 671354 | 568698 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 5250000 | 75000 | 276012 | ..... | ..... | ..... | ..... |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | 5250000 | 75000 | 276012 | ..... | ..... | ..... | ..... |
| TOTAL REVENUES AND BORROWING | 6107550 | 1028276 | 1279444 | 928870 | 1069745 | 671354 | 568698 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W-L | W-L | W-E-L-H-O | W-L | W-E-L | W-E-H-O |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | SAVAGE | SHOREWOOD | SILVER BAY | SLEEPY EYE* | SPRING LAKE PARK | SPRING VALLEY | SPRING-FIELD* |
|-----------------------------------------------------|---------|-----------|------------|-------------|------------------|---------------|---------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 170582 | 127966 | 100939 | 60407 | 132974 | 44292 | 24613 |
| -CAPITAL OUTLAYS | 563 | 1492 | ..... | 600 | 8444 | 1837 | ..... |
| TOTAL GENERAL GOVERNMENT | 171145 | 129458 | 100939 | 61007 | 141418 | 46129 | 24613 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 146501 | 140344 | 128921 | 76340 | 187742 | 58292 | 59346 |
| -OUTLAYS | 22992 | 10000 | ..... | 1243 | 6011 | ..... | 15991 |
| FIRE DEPARTMENT-EXPENSE | 20885 | 27465 | 35218 | 20099 | 75066 | 8321 | 5019 |
| -OUTLAYS | 29711 | ..... | 74824 | 5379 | ..... | 1166 | ..... |
| OTHER PROTECTION-EXPENSE | 11360 | 11326 | 1383 | 50 | 10017 | 5574 | 187 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | 144 | ..... |
| TOTAL PUBLIC SAFETY | 231449 | 189135 | 240346 | 103111 | 278836 | 73497 | 80543 |
| HIGHWAYS-CONSTRUCTION | 2393 | 25474 | 13062 | 46462 | 71771 | 50737 | 40226 |
| -OTHER OUTLAYS | 85681 | 19846 | ..... | 16901 | 4048 | 27051 | 7478 |
| -MAINTENANCE | 63740 | 83175 | 119284 | 69085 | 86925 | 70283 | 65261 |
| -LIGHTING | 13083 | 2868 | 24126 | 16504 | ..... | 12766 | 15793 |
| TOTAL HIGHWAYS | 164897 | 131363 | 156472 | 148952 | 162744 | 160837 | 128758 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 2437 | 57719 | 3663 | 22307 | ..... | 36813 | 21190 |
| -OUTLAYS | ..... | 597 | 415733 | 48634 | ..... | 13581 | 25493 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 2842 | 4636 | 56299 | 26876 | ..... | 378 | ..... |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 5279 | 62952 | 475695 | 97817 | ..... | 50772 | 46683 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | 1533 | ..... | 50 | ..... | ..... | 50 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | 1533 | ..... | 50 | ..... | ..... | 50 |
| LIBRARIES-CURRENT EXPENSE | 1958 | ..... | 40813 | 12888 | ..... | 17199 | 8101 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 1608 | ..... | 504 | 300 |
| TOTAL LIBRARIES | 1958 | ..... | 40813 | 14496 | ..... | 17703 | 8401 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 34839 | 23503 | 64599 | 35170 | 64945 | 26383 | 15725 |
| -OUTLAYS | ..... | 38378 | 47347 | 21594 | 103841 | 6112 | 11372 |
| MUNIC. PARKS-EXPENSE | 14362 | 27349 | 10569 | 52756 | 43999 | 24409 | 22158 |
| -OUTLAYS | 56565 | 9334 | 8020 | 8082 | 298085 | 386 | ..... |
| TOTAL RECREATION | 105766 | 98564 | 130535 | 117602 | 510870 | 57290 | 49255 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 10941 | 15337 | 24597 | 3646 | 26225 | 28490 |
| -OUTLAYS | 216832 | ..... | ..... | ..... | ..... | ..... | 13832 |
| INSURANCE AND JUDGEMENTS-EXPENSE | ..... | 24155 | 36501 | ..... | ..... | 20398 | 21483 |
| AIRPORTS-EXPENSE | ..... | ..... | 14947 | 8645 | ..... | ..... | 10790 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | 11722 | ..... | ..... | ..... | 15678 | 9371 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | ..... | 2171 | 48850 | 42571 | 53212 | 11231 | 17 |
| -CAPITAL OUTLAYS | ..... | ..... | 27881 | 300 | 249 | ..... | 399203 |
| INTEREST PAYMENTS | 74565 | 242597 | 13910 | 14008 | 106094 | 127847 | 25823 |
| TOTAL CURRENT EXPENSE | 557154 | 799470 | 715359 | 482353 | 764620 | 506089 | 333417 |
| TOTAL CAPITAL OUTLAY | 414737 | 105121 | 586867 | 150803 | 492449 | 101518 | 513895 |
| TOTAL EXPENDITURES | 971891 | 904591 | 1302226 | 633156 | 1257069 | 607607 | 847312 |
| DEBT REDEMPTION: BONDS PAID | 40000 | 332000 | 40000 | 40000 | 105000 | 100000 | 7977 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | 15000 | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 40000 | 332000 | 40000 | 40000 | 120000 | 100000 | 7977 |
| TOTAL | 1011891 | 1236591 | 1342226 | 673156 | 1377069 | 707607 | 855289 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ST. ANTHONY | ST. JAMES | ST. PAUL PARK | ST. PETER | STAPLES | STEWART- VILLE | THIEF RIV- ER FALLS |
|----------------------------------------|----------------|-----------|------------------|-----------|---------|-------------------|------------------------|
| POPULATION | 9070 | 4027 | 5730 | 8539 | 2761 | 2802 | 8618 |
| TOTAL TAXABLE VALUATION | 41111265 | 8480949 | 12654004 | 15184850 | 4153154 | 7666768 | 18151077 |
| 1977 TAX LEVY (COLLECT IN 1978) | 517965 | 298360 | 273228 | 322223 | 153542 | 149502 | 564115 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 147968 | 24365 | 26405 | 159156 | 20502 | 51641 | 188453 |
| REVENUES | | | | | | | |
| TAXES | 444203 | 227697 | 178763 | 243641 | 124579 | 117547 | 451004 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | 9037 | ..... | 18214 | ..... | ..... | ..... | ..... |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | ..... | ..... | 6087 |
| SPECIAL ASSESSMENTS LEVIED | 216718 | 63182 | 35342 | 225407 | 34628 | 196753 | 14752 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 26563 | 5129 | 24741 | 37405 | 11180 | 10696 | 33137 |
| FINES AND FORFEITS | 24294 | 5618 | 5392 | 13863 | 10098 | 4334 | 33991 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 43967 | 35562 | 50527 | 50822 | 49909 | 32506 | 77108 |
| FEDERAL GRANTS-CETA | 72050 | ..... | 42484 | 11216 | 15009 | 50924 | ..... |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | 34274 | ..... | ..... | ..... | ..... | 20000 | 30000 |
| FEDERAL GRANTS-OTHER | ..... | 83000 | 578 | ..... | 2878 | 6712 | 52752 |
| STATE GRANTS-GENERAL SUPPORT | 255356 | 321788 | 344778 | 402632 | 312663 | 209697 | 593186 |
| STATE GRANTS-HIGHWAYS | 14449 | ..... | 22290 | 15754 | ..... | ..... | 33565 |
| STATE GRANTS-OTHER PURPOSES | 41759 | 29152 | 44064 | 53027 | 23499 | 12361 | 175783 |
| COUNTY GRANTS-HIGHWAYS | 5150 | 1470 | ..... | ..... | ..... | ..... | 28500 |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 3600 | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 17471 | ..... | 2717 | ..... | ..... | ..... | 20200 |
| TOTAL INTERGOVERNMENTAL REVENUE | 484476 | 474572 | 507438 | 533451 | 403958 | 332200 | 1011094 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 6916 | 502 | ..... | 386 | ..... | ..... | ..... |
| PUBLIC SAFETY | 659 | 35509 | 6011 | 29109 | 7487 | 21939 | 2040 |
| HIGHWAYS | 1086 | 6326 | ..... | 2754 | 1880 | 2600 | 6504 |
| SANITATION | 204650 | 85293 | 56597 | 197671 | ..... | 61827 | 360519 |
| LIBRARIES | ..... | ..... | ..... | ..... | ..... | 241 | ..... |
| RECREATION | 2406 | ..... | ..... | 8699 | 26131 | 138 | 39754 |
| AIRPORTS | ..... | ..... | ..... | ..... | ..... | ..... | 73538 |
| ALL OTHER | ..... | 144 | 2654 | 3199 | ..... | ..... | 15724 |
| TOTAL DEPT FEES-SERVICE CHARGES | 215717 | 127774 | 65262 | 241818 | 35498 | 86745 | 498079 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 300045 | 255500 | ..... | 330484 | 42717 | 62160 | 576558 |
| INTEREST ON INVESTMENTS | 91478 | 28725 | 31678 | 57685 | 25430 | 55265 | 93828 |
| ALL OTHER REVENUE | 10296 | 28710 | 1820 | 33994 | 63201 | 82259 | 41361 |
| TOTAL REVENUES | 1822827 | 1216907 | 868650 | 1717748 | 751289 | 947959 | 2759891 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | 30000 | 250000 | 256265 | ..... | 345100 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | 30000 | 250000 | 256265 | ..... | 345100 |
| TOTAL REVENUES AND BORROWING | 1822827 | 1216907 | 898650 | 1967748 | 1007554 | 947959 | 3104991 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L | W-E-L | W | W-E-H-N | W-E | W-L | W-E-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | ST. ANTHONY | ST. JAMES | ST. PAUL PARK | ST. PETER | STAPLES | STEWART- VILLE | THIEF RIV- ER FALLS |
|--------------------------------------------------------|----------------|-----------|------------------|-----------|---------|-------------------|------------------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 176691 | 91845 | 87465 | 161491 | 73714 | 67148 | 296127 |
| -CAPITAL OUTLAYS | 31349 | 331 | ..... | 343 | 679 | ..... | 25708 |
| TOTAL GENERAL GOVERNMENT | 208040 | 92176 | 87465 | 161834 | 74393 | 67148 | 321835 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 246660 | 130045 | 145367 | 207031 | 87958 | 44697 | 355016 |
| -OUTLAYS | 8327 | 27416 | 9172 | 1721 | 7402 | ..... | 10903 |
| FIRE DEPARTMENT-EXPENSE | 211699 | 34931 | 35929 | 51701 | 35191 | 41757 | 130826 |
| -OUTLAYS | 856 | 16883 | 2397 | 74410 | ..... | ..... | 382999 |
| OTHER PROTECTION-EXPENSE | 9702 | 4774 | 11296 | 23997 | ..... | 917 | 1796 |
| -OUTLAYS | 979 | 1218 | ..... | ..... | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 478223 | 215267 | 204161 | 358860 | 130551 | 87371 | 881540 |
| HIGHWAYS-CONSTRUCTION | 80559 | 35749 | ..... | 104313 | 22186 | ..... | 100221 |
| -OTHER OUTLAYS | 20454 | 18059 | 21987 | 2748 | ..... | 40741 | ..... |
| -MAINTENANCE | 190490 | 155350 | 72415 | 171278 | 84770 | 97934 | 164906 |
| -LIGHTING | 11299 | 5869 | 14623 | 26717 | ..... | 12868 | 25462 |
| TOTAL HIGHWAYS | 302802 | 215027 | 109025 | 305056 | 106956 | 151543 | 290529 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 210122 | 67644 | 59418 | 61175 | 5721 | 83253 | 271655 |
| -OUTLAYS | 24557 | 9477 | ..... | 60091 | 72031 | 59208 | 698300 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | 2776 | ..... | 104945 | 25687 | 2290 | ..... |
| -OUTLAYS | ..... | ..... | ..... | 3370 | ..... | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | 234679 | 79897 | 59418 | 229581 | 103439 | 144751 | 969955 |
| CONSERVATION OF HEALTH-EXPENSE | 426 | ..... | ..... | 36345 | ..... | 19662 | 900 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | 149 | 19494 |
| TOTAL HEALTH | 426 | ..... | ..... | 36345 | ..... | 19811 | 20394 |
| LIBRARIES-CURRENT EXPENSE | ..... | ..... | 1253 | 36768 | 8112 | ..... | 50000 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL LIBRARIES | ..... | ..... | 1253 | 36768 | 8112 | ..... | 50000 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 1500 | 30783 | 65405 | 27811 | 89984 | 6493 | 278017 |
| -OUTLAYS | 33310 | 73214 | 15637 | 16938 | 5999 | ..... | 14334 |
| MUNIC. PARKS-EXPENSE | 32405 | 55462 | 9997 | 58331 | 10776 | 58364 | ..... |
| -OUTLAYS | 5961 | 11069 | 6747 | 31180 | ..... | 9553 | ..... |
| TOTAL RECREATION | 73176 | 170528 | 97786 | 134260 | 106759 | 74410 | 292351 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | 51465 | 14814 | 129280 | 103399 | 12000 | 9236 |
| -OUTLAYS | ..... | 15182 | ..... | 48310 | ..... | ..... | ..... |
| INSURANCE AND JUDGEMENTS-EXPENSE | 50281 | 49726 | 55794 | 5293 | ..... | ..... | 75899 |
| AIRPORTS-EXPENSE | ..... | 7742 | ..... | 1873 | 2893 | ..... | 84590 |
| UNALLOCATED PENSION CONTRIBUTIONS | 114579 | ..... | ..... | ..... | ..... | ..... | 57999 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | 76728 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 72847 | 51873 | 27517 | 23233 | 29668 | 600 | 67135 |
| -CAPITAL OUTLAYS | ..... | 167231 | 4284 | ..... | 20032 | ..... | 130373 |
| INTEREST PAYMENTS | 47036 | 67371 | 44955 | 53123 | 35698 | 125348 | 314210 |
| TOTAL CURRENT EXPENSE | 1375737 | 807656 | 646248 | 1180392 | 593571 | 573331 | 2183774 |
| TOTAL CAPITAL OUTLAY | 206352 | 375829 | 60224 | 343424 | 128329 | 109651 | 1459060 |
| TOTAL EXPENDITURES | 1582089 | 1183485 | 706472 | 1523816 | 721900 | 682982 | 3642834 |
| DEBT REDEMPTION: BONDS PAID | 145000 | 140000 | 146000 | 142000 | 51500 | 174500 | 455160 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 145000 | 140000 | 146000 | 142000 | 51500 | 174500 | 455160 |
| TOTAL | 1727089 | 1323485 | 852472 | 1665816 | 773400 | 857482 | 4097994 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | TRACY | TWO HARBORS* | VADNAIS HEIGHTS | WADENA | WAITE PARK | WASECA | WAYZATA |
|----------------------------------------|---------|-----------------|--------------------|----------|------------|----------|----------|
| POPULATION | 2516 | 4437 | 4590 | 4640 | 2824 | 6968 | 4230 |
| TOTAL TAXABLE VALUATION | 4622412 | 6909948 | 9986719 | 10280542 | 7161434 | 21660606 | 29873586 |
| 1977 TAX LEVY(COLLECT IN 1978) | 216329 | 329674 | 207742 | 113497 | 253801 | 633139 | 362934 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 2546 | ..... | 259838 | 52977 | 79558 | 135840 | 95044 |
| REVENUES | | | | | | | |
| TAXES | 172187 | 178588 | 183664 | 92835 | 213390 | 509645 | 327914 |
| TAX INCREMENTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FISCAL DISPARITIES | ..... | ..... | 11774 | ..... | ..... | ..... | 2443 |
| FRANCHISE TAXES | ..... | ..... | ..... | ..... | 1732 | 39509 | ..... |
| SPECIAL ASSESSMENTS LEVIED | 5672 | 5 | 714724 | 162831 | 121168 | 290733 | 99393 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LICENCES AND PERMITS | 7309 | 6285 | 62158 | 5059 | 20952 | 25805 | 27709 |
| FINES AND FORFEITS | 2752 | 6214 | 3954 | 12806 | 12566 | 10003 | 9935 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 37511 | 28195 | 23044 | 26173 | 49400 | 82665 | 24961 |
| FEDERAL GRANTS-CETA | 35149 | ..... | 13400 | ..... | 36942 | ..... | 1016 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | ..... | ..... | ..... | 33837 |
| FEDERAL GRANTS-OTHER | 649 | 23998 | ..... | 35888 | 2952 | 28071 | ..... |
| STATE GRANTS-GENERAL SUPPORT | 236195 | 517883 | 132661 | 268196 | 255844 | 567795 | 110216 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | 60061 | ..... |
| STATE GRANTS-OTHER PURPOSES | 39515 | 35593 | 3611 | 41076 | 12906 | 57855 | 22706 |
| COUNTY GRANTS-HIGHWAYS | ..... | 30441 | 3259 | ..... | ..... | ..... | ..... |
| COUNTY GRANTS-OTHER PURPOSES | ..... | 42183 | ..... | ..... | ..... | 4381 | 613 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GRANTS-OTHER LOCAL UNITS-OTHER | 9226 | 14167 | 4603 | ..... | 3025 | 2298 | ..... |
| TOTAL INTERGOVERNMENTAL REVENUE | 358245 | 692460 | 180578 | 371333 | 361069 | 803126 | 193349 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | ..... | ..... | 12269 | 1539 | 240 | 6599 | 31762 |
| PUBLIC SAFETY | ..... | 240 | 3600 | 9607 | 3733 | 5635 | 9434 |
| HIGHWAYS | ..... | 8953 | 21400 | 3849 | 501 | 11029 | 1680 |
| SANITATION | ..... | 129949 | 67979 | 82317 | 69647 | 88938 | 143100 |
| LIBRARIES | ..... | 682 | ..... | ..... | ..... | ..... | 4000 |
| RECREATION | 3669 | 54840 | ..... | 6252 | ..... | 11584 | 10755 |
| AIRPORTS | ..... | 6555 | ..... | 1205 | ..... | 25987 | ..... |
| ALL OTHER | 234 | 10122 | ..... | ..... | ..... | 800 | 745 |
| TOTAL DEPT FEES-SERVICE CHARGES | 3903 | 211341 | 105248 | 104769 | 74121 | 150572 | 201476 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 61177 | 60000 | ..... | 153567 | ..... | 88027 | 120000 |
| INTEREST ON INVESTMENTS | 17889 | 7896 | 137137 | 9992 | 39482 | 21347 | 51856 |
| ALL OTHER REVENUE | 43478 | 11715 | 29757 | 27165 | 513 | 31601 | 35857 |
| TOTAL REVENUES | 672612 | 1174504 | 1428994 | 940357 | 844993 | 1970368 | 1069932 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | ..... | ..... | ..... | 285000 | ..... | 500000 | 348180 |
| TAX INCREMENT BONDS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM BORROWING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL BORROWING | ..... | ..... | ..... | 285000 | ..... | 500000 | 348180 |
| TOTAL REVENUES AND BORROWING | 672612 | 1174504 | 1428994 | 1225357 | 844993 | 2470368 | 1418112 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-L-H | W-E-L-O | W | W-E-L-O | W | W-E-H | W-L |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

TABLE 4
 CLASSIFICATION OF CITY EXPENDITURES - 1978
 (OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | TRACY | TWO HARBORS* | VADNAIS HEIGHTS | WADENA | WAITE PARK | WASECA | WAYZATA |
|-----------------------------------------------------|--------|-----------------|--------------------|---------|------------|---------|---------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 101258 | 97397 | 125731 | 125987 | 49453 | 207145 | 150538 |
| -CAPITAL OUTLAYS | ..... | 1224 | 5896 | 4776 | ..... | 54031 | 14524 |
| TOTAL GENERAL GOVERNMENT | 101258 | 98621 | 131627 | 130763 | 49453 | 261176 | 165062 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 105676 | 182700 | 58723 | 176702 | 85975 | 163648 | 128825 |
| -OUTLAYS | ..... | 1600 | ..... | 6753 | 2252 | 9935 | 11104 |
| FIRE DEPARTMENT-EXPENSE | 28372 | 16783 | 12328 | 32135 | 14422 | 55619 | 27169 |
| -OUTLAYS | ..... | 196 | 62117 | 308 | ..... | 40948 | 2167 |
| OTHER PROTECTION-EXPENSE | 6355 | 3226 | 9646 | 5702 | 8194 | 3125 | 9301 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL PUBLIC SAFETY | 140403 | 204505 | 142814 | 221600 | 110843 | 273275 | 178566 |
| HIGHWAYS-CONSTRUCTION | 54894 | 30251 | 82103 | 180600 | ..... | 249837 | 39939 |
| -OTHER OUTLAYS | 12816 | ..... | 15028 | 25495 | 11871 | 4044 | 19129 |
| -MAINTENANCE | 137067 | 145689 | 31954 | 97008 | 78596 | 216692 | 113593 |
| -LIGHTING | 18987 | 13347 | 2634 | ..... | 13214 | 18131 | ..... |
| TOTAL HIGHWAYS | 223764 | 189287 | 131719 | 303103 | 103681 | 488704 | 172661 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | ..... | 140211 | 70517 | 105732 | 70603 | 120341 | 147570 |
| -OUTLAYS | ..... | 99421 | 388127 | 42471 | ..... | 260954 | 232215 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | ..... | 6213 | 6999 | 9274 | 38310 | 9733 | 51951 |
| -OUTLAYS | ..... | ..... | ..... | ..... | 157 | ..... | ..... |
| TOTAL SANITATION AND WASTE REMOVAL | ..... | 245845 | 465643 | 157477 | 109070 | 391028 | 431736 |
| CONSERVATION OF HEALTH-EXPENSE | ..... | ..... | ..... | 316 | ..... | 6998 | 965 |
| -OUTLAYS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL HEALTH | ..... | ..... | ..... | 316 | ..... | 6998 | 965 |
| LIBRARIES-CURRENT EXPENSE | 13515 | 24874 | ..... | 12075 | ..... | 59499 | ..... |
| -CAPITAL OUTLAYS | 4500 | 217 | ..... | ..... | 406 | ..... | ..... |
| TOTAL LIBRARIES | 18015 | 25091 | ..... | 12075 | 406 | 59499 | ..... |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 10875 | 93596 | 23810 | 38666 | 5114 | 50153 | 13897 |
| -OUTLAYS | 5504 | 26181 | 22981 | 60020 | 186 | ..... | 40000 |
| MUNIC. PARKS-EXPENSE | 28515 | 3639 | ..... | 41815 | 8161 | 124350 | 49050 |
| -OUTLAYS | ..... | ..... | ..... | 7647 | 8950 | 46269 | 140204 |
| TOTAL RECREATION | 44894 | 123416 | 46791 | 148148 | 22411 | 220772 | 243151 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | ..... | ..... | 551839 | 70787 | ..... | 31615 | ..... |
| -OUTLAYS | ..... | 36430 | 123154 | ..... | ..... | ..... | 148575 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 19487 | 56307 | 14954 | ..... | 29640 | 82998 | 29050 |
| AIRPORTS-EXPENSE | 10681 | 12559 | ..... | 10536 | ..... | 15389 | ..... |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | 24884 | ..... | ..... | 18639 | 56433 | ..... |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | 33837 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | ..... | ..... | 1823 | 219 |
| -OUTLAY | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 56591 | 25750 | 7322 | 4111 | 6243 | 837 | 161473 |
| -CAPITAL OUTLAYS | 4063 | 14951 | ..... | ..... | ..... | ..... | 9563 |
| INTEREST PAYMENTS | 20994 | 17234 | 191259 | 24238 | 99324 | 47070 | 63171 |
| TOTAL CURRENT EXPENSE | 558373 | 864409 | 1107716 | 755084 | 525888 | 1271599 | 946772 |
| TOTAL CAPITAL OUTLAY | 81777 | 210471 | 699406 | 328070 | 23822 | 666018 | 691257 |
| TOTAL EXPENDITURES | 640150 | 1074880 | 1807122 | 1083154 | 549710 | 1937617 | 1638029 |
| DEBT REDEMPTION: BONDS PAID | 30000 | ..... | 215000 | 30000 | 160000 | 100081 | 122000 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHORT TERM LOANS | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL DEBT REDEMPTION | 30000 | ..... | 215000 | 30000 | 160000 | 100081 | 122000 |
| TOTAL | 670150 | 1074880 | 2022122 | 1113154 | 709710 | 2037698 | 1760029 |

TABLE 3
CLASSIFICATION OF CITY REVENUES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | WELLS | WINDOM | WOODBURY | TOTAL 2500 TO 10000 | TOT UNDER 2500 | TOTAL 2500 OR MORE | TOTAL ALL CITIES |
|----------------------------------------|---------|----------|----------|------------------------|-------------------|-----------------------|---------------------|
| POPULATION | 2791 | 3952 | 9580 | 506517 | 413320 | 2667072 | 3080392 |
| TOTAL TAXABLE VALUATION | 5046237 | 11890085 | 38499947 | 1464916700 | 1103567359 | 9560014415 | 10663581774 |
| 1977 TAX LEVY (COLLECT IN 1978) | 230966 | 354738 | 723600 | 32136772 | 28503642 | 249929891 | 278433533 |
| SPECIAL ASSESSMENTS COLLECT. IN 1978 | 27299 | 86055 | 448540 | 10881795 | 6104056 | 59668737 | 65772793 |
| REVENUES | | | | | | | |
| TAXES | 176712 | 273168 | 629535 | 25059258 | 21541803 | 208058540 | 229600343 |
| TAX INCREMENTS | ..... | ..... | ..... | 124464 | 43461 | 3105342 | 3148803 |
| FISCAL DISPARITIES | ..... | ..... | 13913 | 292805 | 135751 | 4646907 | 4782658 |
| FRANCHISE TAXES | ..... | ..... | ..... | 108508 | 2196 | 18107683 | 18109879 |
| SPECIAL ASSESSMENTS LEVIED | 46862 | 166993 | 606038 | 19584726 | 15111444 | 97165222 | 112276666 |
| LOCAL SALES TAXES | ..... | ..... | ..... | ..... | ..... | 8128443 | 8128443 |
| LICENCES AND PERMITS | 3773 | 5347 | 126115 | 2573943 | 2182456 | 18705991 | 20888447 |
| FINES AND FORFEITS | 3798 | 9517 | 13196 | 1038242 | 637074 | 7502298 | 8139372 |
| INTERGOVERNMENTAL REVENUE | | | | | | | |
| FEDERAL REVENUE SHARING | 21097 | 29787 | 78043 | 4205891 | 4037500 | 33092780 | 37130280 |
| FEDERAL GRANTS-CETA | 11088 | 910 | 38652 | 1483487 | 2387051 | 40275617 | 42662668 |
| FEDERAL COMM. DEVELOP. BLOCK GRANTS | ..... | ..... | ..... | 761159 | 976976 | 40734570 | 41711546 |
| FEDERAL GRANTS-OTHER | ..... | ..... | 6163 | 5672181 | 9083965 | 40358878 | 49442843 |
| STATE GRANTS-GENERAL SUPPORT | 217567 | 274582 | 362547 | 32130234 | 30097881 | 187340666 | 217438547 |
| STATE GRANTS-HIGHWAYS | ..... | ..... | 49635 | 2910773 | 137099 | 30468747 | 30605846 |
| STATE GRANTS-OTHER PURPOSES | 27985 | 56785 | 24323 | 7339045 | 4206246 | 41669650 | 45875896 |
| COUNTY GRANTS-HIGHWAYS | ..... | ..... | ..... | 322005 | 1001945 | 2385327 | 3387272 |
| COUNTY GRANTS-OTHER PURPOSES | ..... | ..... | 9857 | 538060 | 642886 | 4449829 | 5092715 |
| GRANTS-OTHER LOCAL UNITS-HIGHWAYS | ..... | ..... | ..... | ..... | 7024 | 107433 | 114457 |
| GRANTS-OTHER LOCAL UNITS-OTHER | 4534 | 700 | 12460 | 1481232 | 1418715 | 7077934 | 8496649 |
| TOTAL INTERGOVERNMENTAL REVENUE | 282271 | 362764 | 581680 | 56844067 | 53997288 | 427961431 | 481958719 |
| DEPT FEES AND SERVICE CHARGES | | | | | | | |
| GENERAL GOVERNMENT | 12376 | ..... | 64249 | 657416 | 371729 | 9686214 | 10057943 |
| PUBLIC SAFETY | 3865 | 34467 | ..... | 1126166 | 1945291 | 6132805 | 8078096 |
| HIGHWAYS | ..... | 9039 | ..... | 674684 | 245641 | 10679048 | 10924689 |
| SANITATION | 101568 | 106959 | 377382 | 10905823 | 6922700 | 68336575 | 75259275 |
| LIBRARIES | ..... | 1041 | ..... | 46036 | 23265 | 551244 | 574509 |
| RECREATION | 26930 | 51961 | 6685 | 1935120 | 894027 | 19857081 | 20751108 |
| AIRPORTS | ..... | 22791 | ..... | 366195 | 93951 | 836741 | 930692 |
| ALL OTHER | 5231 | 9962 | 10182 | 790712 | 423455 | 8619844 | 9043299 |
| TOTAL DEPT FEES-SERVICE CHARGES | 149970 | 236220 | 458498 | 16502152 | 10920059 | 124699552 | 135619611 |
| CONTRIBUTIONS-PUBLIC SERV. ENTERPRISES | 35000 | 151989 | ..... | 6325203 | 5422146 | 15321336 | 20743482 |
| INTEREST ON INVESTMENTS | 17998 | 16638 | 230324 | 6074803 | 3301337 | 40985810 | 44287147 |
| ALL OTHER REVENUE | 20665 | 89826 | 46630 | 5017458 | 4652728 | 24692815 | 29345543 |
| TOTAL REVENUES | 737049 | 1312462 | 2705929 | 139545629 | 117947743 | 999081370 | 1117029113 |
| BORROWING | | | | | | | |
| BONDS FOR CAPITAL OUTLAY | 305934 | ..... | 2138529 | 46591932 | 31165996 | 249006779 | 280172775 |
| TAX INCREMENT BONDS | ..... | 84026 | ..... | 144026 | 494776 | 16003544 | 16498320 |
| SHORT TERM BORROWING | ..... | ..... | ..... | 110395 | 797479 | 471632 | 1269111 |
| TOTAL BORROWING | 305934 | 84026 | 2138529 | 46846353 | 32458251 | 265481955 | 297940206 |
| TOTAL REVENUES AND BORROWING | 1042983 | 1396488 | 4844458 | 186391982 | 150405994 | 1264563325 | 1414969319 |
| TYPE OF PUBLIC SERVICE ENTERPRISE | W-E-L-H | W-E-L-H | W | | | | |

NOTE: TABLES 1, 3, AND 4 NO LONGER INCLUDE CASH PURCHASES AND SALES OF INVESTMENTS, AND OTHER ITEMS.
COMPARISON OF THESE TOTALS SHOULD NOT BE MADE TO PRIOR YEARS TOTALS OF RECEIPTS AND DISBURSEMENTS.

* City changed from a fiscal year to the calendar year effective December 31, 1978.

- (1) Intergovernmental expenditures unallocated consists primarily of funds transferred to Housing and Redevelopment authorities for HRA expenditures.
- (2) City failed to report in time for this publication.

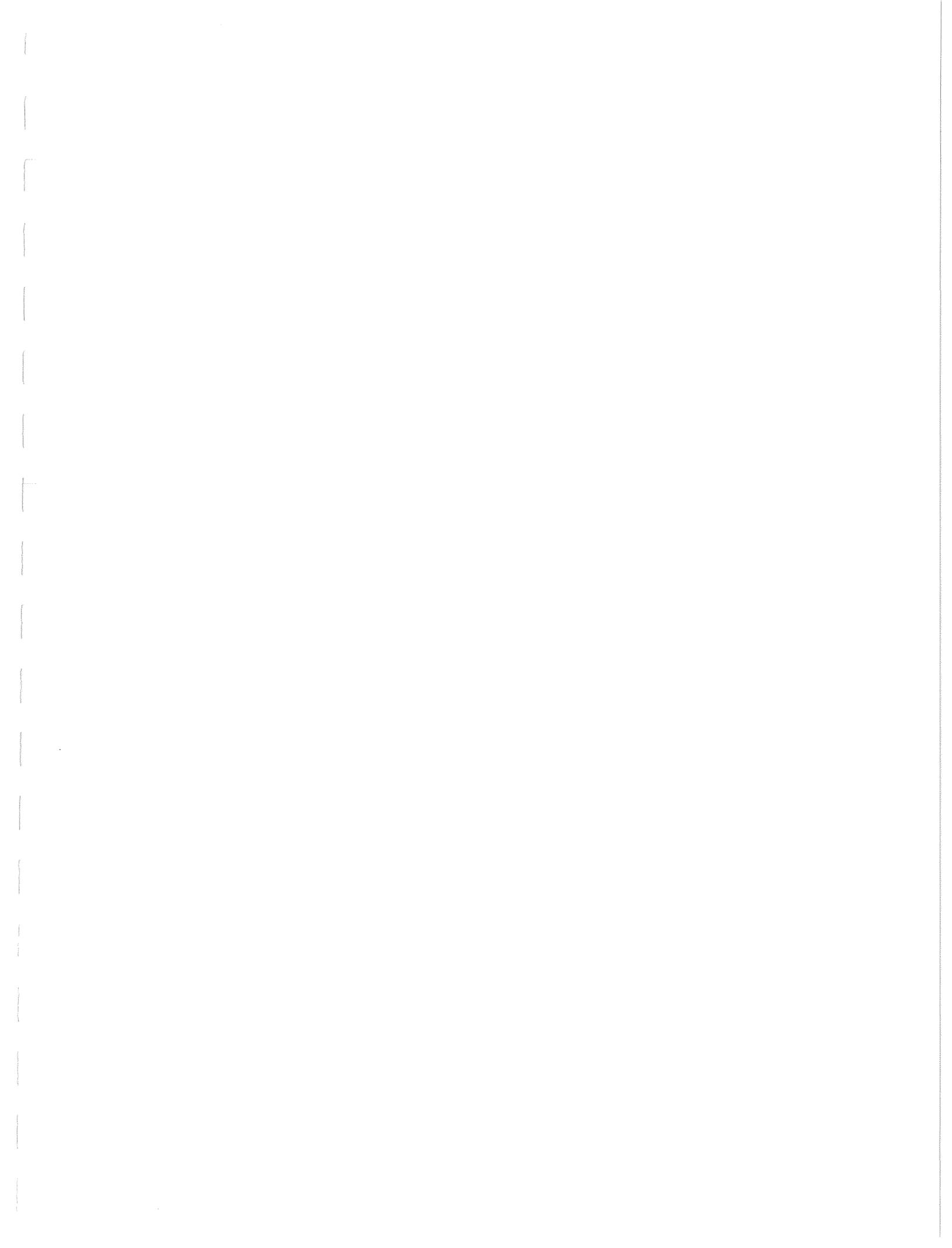
TABLE 4
CLASSIFICATION OF CITY EXPENDITURES - 1978
(OVER 2,500 POPULATION)

| GOVERNMENTAL FUNDS | WELLS | WINDOM | WOODBURY | TOTAL 2500 TO 10000 | TOT UNDER 2500 | TOTAL 2500 OR MORE | TOTAL ALL CITIES |
|-----------------------------------------------------|--------|---------|----------|------------------------|-------------------|-----------------------|---------------------|
| EXPENDITURES | | | | | | | |
| GENERAL GOVT-CURRENT EXPENSE | 90882 | 133475 | 214730 | 12904820 | 11630801 | 68452837 | 80083638 |
| -CAPITAL OUTLAYS | ..... | ..... | 18149 | 1343799 | 2663371 | 9745654 | 12409025 |
| TOTAL GENERAL GOVERNMENT | 90882 | 133475 | 232879 | 14248619 | 14294172 | 78198491 | 92492663 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT-EXPENSE | 80997 | 146859 | 263749 | 14304645 | 10742801 | 113367118 | 124109919 |
| -OUTLAYS | 4800 | 3716 | 17444 | 775027 | 1106278 | 4933508 | 6039786 |
| FIRE DEPARTMENT-EXPENSE | 12553 | 27319 | 68036 | 4080599 | 4079533 | 61962098 | 66041631 |
| -OUTLAYS | 350 | 6301 | 48767 | 1989516 | 2328707 | 6063724 | 8392431 |
| OTHER PROTECTION-EXPENSE | 1705 | 2471 | ..... | 1375209 | 429163 | 12761958 | 13191121 |
| -OUTLAYS | ..... | ..... | ..... | 197712 | 212780 | 772965 | 985745 |
| TOTAL PUBLIC SAFETY | 100405 | 186666 | 397996 | 22722708 | 18899262 | 199861371 | 218760633 |
| HIGHWAYS-CONSTRUCTION | 227920 | 46026 | 552354 | 10456362 | 16905929 | 78591981 | 95497910 |
| -OTHER OUTLAYS | 9887 | 6263 | 55006 | 1930373 | 1742003 | 7614778 | 9356781 |
| -MAINTENANCE | 143807 | 167405 | 178097 | 12012070 | 11318571 | 65018811 | 76337382 |
| -LIGHTING | 16946 | 24108 | 3402 | 1448470 | 2479013 | 8610297 | 11089310 |
| TOTAL HIGHWAYS | 398560 | 243802 | 788859 | 25847275 | 32445516 | 159835867 | 192281383 |
| SANITATION AND WASTE REMOVAL | | | | | | | |
| SEWERS AND SEWAGE DISPOSAL-EXPENSE | 12106 | 88479 | 172398 | 8606691 | 4891569 | 62212417 | 67103986 |
| -OUTLAYS | ..... | 118205 | 1327718 | 16501725 | 13604870 | 63329513 | 76934383 |
| REFUSE COLLECT. AND DISPOSAL-EXPENSE | 72694 | 240 | ..... | 2490960 | 2147383 | 18808385 | 20955768 |
| -OUTLAYS | ..... | 29300 | ..... | 138709 | 201951 | 512867 | 714818 |
| TOTAL SANITATION AND WASTE REMOVAL | 84800 | 236224 | 1500116 | 27738085 | 20845773 | 144863182 | 165708955 |
| CONSERVATION OF HEALTH-EXPENSE | 95 | 50 | ..... | 408322 | 339234 | 14693665 | 15032899 |
| -OUTLAYS | ..... | ..... | ..... | 324361 | 125599 | 567515 | 693114 |
| TOTAL HEALTH | 95 | 50 | ..... | 732683 | 464833 | 15261180 | 15726013 |
| LIBRARIES-CURRENT EXPENSE | 12630 | 15646 | ..... | 1484880 | 556937 | 15060566 | 15617503 |
| -CAPITAL OUTLAYS | ..... | ..... | ..... | 183295 | 47558 | 1502682 | 1550240 |
| TOTAL LIBRARIES | 12630 | 15646 | ..... | 1668175 | 604495 | 16563248 | 17167743 |
| RECREATION: AREAS, ACTIVITIES AND BUILDINGS-EXPENSE | 27650 | 120118 | 7968 | 4377137 | 2201246 | 36798805 | 39000051 |
| -OUTLAYS | ..... | 29533 | ..... | 2221349 | 1898388 | 15088770 | 16987158 |
| MUNIC. PARKS-EXPENSE | 76373 | 66330 | 130939 | 3873923 | 2141888 | 47256062 | 49397950 |
| -OUTLAYS | 40361 | ..... | 37589 | 1997043 | 833955 | 14883854 | 15717809 |
| TOTAL RECREATION | 144384 | 215981 | 176496 | 12469452 | 7075477 | 114027491 | 121102968 |
| CONTRIB. TO PUB. SERV. ENTERPR.-EXPENSE | 8890 | 85273 | 1497 | 4366870 | 7835984 | 9044489 | 16880473 |
| -OUTLAYS | ..... | 69038 | 796630 | 6326080 | 3601634 | 24565516 | 28167150 |
| INSURANCE AND JUDGEMENTS-EXPENSE | 4185 | ..... | ..... | 2401670 | 2185823 | 12766684 | 14952507 |
| AIRPORTS-EXPENSE | ..... | 24963 | ..... | 708373 | 206253 | 1702679 | 1908932 |
| UNALLOCATED PENSION CONTRIBUTIONS | ..... | ..... | ..... | 1532164 | 1246481 | 17781722 | 19028203 |
| UNALLOCATED COMM. DEV. BLOCK GRANT-EXP. | ..... | ..... | 85335 | 332691 | 443136 | 5898861 | 6341997 |
| -OUTLAY | ..... | ..... | 25491 | 494546 | 654542 | 5157154 | 5811696 |
| URBAN REDEVELOPMENT AND HOUSING-EXPENSE | ..... | ..... | ..... | 119363 | 49606 | 11627632 | 11677238 |
| -OUTLAY | ..... | ..... | ..... | 476593 | 241474 | 6420405 | 6661879 |
| INTERGOV. EXPEND. UNALLOCATED-EXP. (1) | ..... | 84000 | ..... | 182851 | 297218 | 20030961 | 20328179 |
| ALL OTHER UNALLOCATED-CURRENT EXPENSE | 17642 | 4591 | 1012 | 2326001 | 3294497 | 54354933 | 57649430 |
| -CAPITAL OUTLAYS | ..... | 11312 | 8994 | 5365123 | 1322080 | 22334412 | 23656492 |
| INTEREST PAYMENTS | 24805 | 104406 | 367628 | 10195937 | 8019453 | 62593113 | 70612566 |
| TOTAL CURRENT EXPENSE | 603960 | 1095733 | 1494791 | 89533646 | 76536590 | 720804093 | 797340683 |
| TOTAL CAPITAL OUTLAY | 283318 | 319694 | 2888142 | 50721613 | 47491119 | 262085298 | 309576417 |
| TOTAL EXPENDITURES | 887278 | 1415427 | 4382933 | 140255259 | 124027709 | 982889391 | 1106917100 |
| DEBT REDEMPTION: BONDS PAID | 85000 | 140128 | 996000 | 25614682 | 15932980 | 163707643 | 179640623 |
| TAX INCREMENT FINANCING | ..... | ..... | ..... | 76100 | 16000 | 39807600 | 39823600 |
| SHORT TERM LOANS | ..... | ..... | ..... | 71017 | 541627 | 211086 | 752713 |
| TOTAL DEBT REDEMPTION | 85000 | 140128 | 996000 | 25761799 | 16490607 | 203726329 | 220216936 |
| TOTAL | 972278 | 1555555 | 5378933 | 166017058 | 140518316 | 1186615720 | 1327134036 |

* City changed from a fiscal year to the calendar year effective December 31, 1978.

(1) Intergovernmental expenditures unallocated consists primarily of funds transferred to Housing and Redevelopment authorities for HRA expenditures.

(2) City failed to report in time for this publication.



RECEIPTS AND DISBURSEMENTS
GOVERNMENTAL FUNDS
CITIES UNDER 2,500 IN POPULATION
CALENDAR YEAR 1978

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------|----------|---------|--------|---------|-------|--------|---------|----------|-------------|-------|---------|---------|-----------|-----------|
| | TOTAL | TAX | | | LICENSE | FINES | GRANTS | FEE | CONTRIB. | INTEREST | | TOTAL | BORROW- | TOTAL | |
| POP. | TAXABLE | LEVY | SPECIAL | AND | AND | FOR- | AND | AND | FROM | ON IN- | ALL | REVENUE | ING | REVENUE + | |
| | VALUE | 1978 | TAXES | ASSMTS | PERMITS | FEITS | AIDS | SERVICE | PUBLIC | VESTMNTS | OTHER | REVENUE | | BORROWING | BORROWING |
| | | | | | | | | CHARGES | SERVICE | ON ENTERPR. | | | | | |
| ADA | 2076 | 3838634 | 154889 | 117022 | 37418 | 1982 | 3244 | 241118 | 70500 | 51472 | 35411 | 12555 | 570722 | ..... | 570722 |
| ADAMS | 771 | 1642792 | 83980 | 62541 | 12270 | 1507 | 118 | 115196 | 32325 | 5000 | 8298 | 4181 | 241436 | ..... | 241436 |
| ADRIAN | 1350 | 2058683 | 77818 | 47091 | 12015 | 12389 | 2830 | 234086 | 65419 | 56172 | 19419 | 3003 | 452424 | 322631 | 775055 |
| AFTON | 2374 | 10631428 | 109902 | 89126 | ..... | 11988 | 1402 | 87244 | 27477 | ..... | 852 | 10892 | 228981 | ..... | 228981 |
| AITKIN | 1815 | 4695809 | 107816 | 68755 | 49946 | 5220 | 6619 | 271863 | 49808 | 47673 | 17775 | 8557 | 526216 | 29805 | 556021 |
| AKELEY | 468 | 440612 | 8301 | 6709 | 3596 | 379 | 821 | 48993 | 1637 | 17000 | ..... | 1682 | 80817 | ..... | 80817 |
| ALBANY | 1599 | 3450419 | 120834 | 94608 | 46630 | 8560 | 677 | 366378 | 37836 | 3401 | 16216 | 3887 | 578193 | ..... | 578193 |
| ALBERTA | 140 | 186956 | 3477 | 3169 | ..... | 1638 | ... | 4701 | 2427 | 472 | 33 | 1662 | 14102 | 5000 | 19102 |
| ALBERTVILLE | 451 | 1105105 | 27101 | 20735 | 39306 | 7689 | 1577 | 48336 | 755 | ..... | 6084 | 857 | 125339 | ..... | 125339 |
| ALDEN | 713 | 1441654 | 49838 | 36290 | 29633 | 4416 | 135 | 75412 | 28761 | 34 | 7044 | 1976 | 183701 | ..... | 183701 |
| ALDRICH | 85 | 123399 | ..... | ..... | ..... | 3498 | ... | 2900 | 1351 | ..... | ..... | 2 | 7751 | ..... | 7751 |
| ALPHA | 179 | 370238 | 10515 | 8815 | ..... | 629 | ... | 16175 | 3464 | ..... | ..... | 327 | 29410 | ..... | 29410 |
| ALTURA | 334 | 1110733 | 39209 | 31482 | 8510 | 18 | 131 | 140618 | 6119 | 25000 | ..... | 1802 | 213680 | ..... | 213680 |
| ALVARADO | 302 | 372566 | 8498 | 6957 | 5509 | 388 | ... | 18714 | 12099 | 4860 | 3986 | 1954 | 54467 | ..... | 54467 |
| AMBOY | 571 | 916333 | 48007 | 38058 | ..... | 1073 | 152 | 61079 | 8321 | ..... | 2510 | 907 | 112100 | ..... | 112100 |
| ANNANDALE | 1234 | 3305261 | 94597 | 64768 | 106092 | 20816 | 5669 | 271432 | 52573 | ..... | 15830 | 6960 | 544140 | 506067 | 1050207 |
| APPLETON | 1789 | 3190585 | 158157 | 162495 | 16968 | 8079 | 4032 | 215110 | 24895 | 11500 | 3888 | 51253 | 498220 | ..... | 498220 |
| ARCO | 121 | 157571 | 2003 | 1746 | ..... | 44 | ... | 8836 | 2242 | ..... | 1085 | 160 | 14113 | ..... | 14113 |
| ARGYLE | 739 | 983110 | 47701 | 38739 | 18066 | 3810 | 112 | 127124 | 18648 | ..... | 789 | 11000 | 218288 | ..... | 218288 |
| ARLINGTON | 1823 | 3549012 | 101466 | 72854 | 9397 | 1563 | 1208 | 198253 | 32675 | 42000 | 10314 | 2322 | 370586 | ..... | 370586 |
| ASHBY | 415 | 654586 | 19232 | 14516 | ..... | 609 | 172 | 30087 | 5026 | 8000 | 624 | 8662 | 67696 | 40876 | 108572 |
| ASKOV | 287 | 421013 | 9481 | 6554 | 2343 | 43 | 195 | 19587 | 2935 | 399 | 316 | ..... | 32372 | ..... | 32372 |
| ATWATER | 956 | 1715749 | 65764 | 53188 | 32623 | 8390 | 1826 | 126447 | 21356 | ..... | 6794 | 5047 | 255671 | 431844 | 687515 |
| AUDUBON | 297 | 610558 | 8526 | 7208 | 3822 | 375 | 296 | 24483 | 8431 | 14000 | 156 | 14858 | 73629 | ..... | 73629 |
| AVOCA | 203 | 228710 | 6502 | 5238 | ..... | 65 | 328 | 15603 | 495 | 2500 | 301 | 1270 | 25800 | ..... | 25800 |
| AVON | 725 | 2071944 | 61081 | 46375 | 56945 | 8902 | 1597 | 172693 | 13868 | ..... | 3117 | 38674 | 342171 | 99000 | 441171 |
| BACKUS | 257 | 364841 | 13879 | 11391 | 16809 | 410 | 1920 | 36627 | 6539 | 14000 | 774 | 1882 | 90352 | ..... | 90352 |
| BADGER | 327 | 383384 | 20603 | 19326 | 10926 | 450 | ... | 49262 | 231 | 5000 | 483 | 906 | 86584 | 395147 | 481731 |
| BAGLEY | 1614 | 2211170 | 70426 | 65885 | 17374 | 1853 | 4277 | 201962 | 44903 | 55442 | 2049 | 4788 | 398533 | ..... | 398533 |
| BALATON | 649 | 1086246 | 42994 | 32888 | 10796 | 277 | 210 | 78382 | 25073 | ..... | 7060 | 87628 | 242314 | ..... | 242314 |
| BARNESVILLE | 1782 | 3148357 | 82582 | 57058 | 154690 | 2991 | 1947 | 225723 | 37622 | 164863 | 4974 | 2237 | 652105 | 355000 | 1007105* |
| BARNUM | 382 | 672144 | 15002 | 12375 | 12325 | 779 | 170 | 47990 | 6062 | 15300 | 2247 | 11305 | 108553 | 122298 | 230851 |
| BARRETT | 342 | 507404 | 13436 | 8548 | 4448 | 136 | 326 | 20633 | 5849 | 16083 | ..... | ..... | 56023 | ..... | 56023 |
| BARRY | 52 | 69815 | 1000 | 752 | ..... | 5700 | ... | 1943 | 1029 | ..... | ..... | ..... | 9424 | ..... | 9424 |
| BATTLE LAKE | 772 | 1591385 | 51004 | 22951 | 2289 | 5486 | 4114 | 65742 | 1799 | 16356 | 4995 | 7462 | 131194 | ..... | 131194 |
| BAUDETTE | 1440 | 1918637 | 38526 | 31108 | 16637 | 2425 | 5621 | 188776 | 50812 | 79000 | 11344 | 24085 | 409808 | ..... | 409808 |
| BAXTER | 1556 | 6485525 | 115055 | 84014 | ..... | 12735 | 1836 | 111393 | ..... | ..... | ..... | 536 | 210514 | ..... | 210514 |
| BEARDSLEY | 366 | 331774 | 17514 | 15346 | 20734 | 5072 | 52 | 23646 | 2093 | ..... | 83 | ..... | 67026 | ..... | 67026 |
| BEAVER BAY | 362 | 642775 | 18859 | 15135 | ..... | 1724 | 10 | 30787 | 7325 | ..... | ..... | 2118 | 57099 | ..... | 57099 |
| BEAVER CREEK | 235 | 396014 | 19088 | 15533 | 7367 | 158 | 88 | 23278 | 8294 | 4500 | 228 | 900 | 60346 | ..... | 60346 |
| BECKER | 445 | 92929749 | 205367 | 171605 | 61736 | 5335 | ... | 77062 | 10324 | ..... | 10066 | 1948 | 338076 | ..... | 338076 |
| BEJOU | 157 | 85128 | 2001 | 1347 | ..... | 110 | ... | 22690 | ..... | 1399 | ..... | 490 | 26036 | ..... | 26036 |
| BELGRADE | 713 | 1380574 | 40036 | 30774 | 3155 | 1292 | 500 | 80359 | 22262 | ..... | 12418 | 42599 | 193359 | ..... | 193359 |
| BELLE PLAINE | 2328 | 6191435 | 197239 | 152648 | 79743 | 21468 | 3911 | 259710 | 71592 | ..... | 28018 | 504 | 617594 | 597901 | 1215495 |
| BELLECHESTER | 199 | 246198 | 3702 | 2764 | 1398 | 1818 | 90 | 9118 | 4870 | ..... | 2607 | 50 | 22715 | ..... | 22715 |
| BELLINGHAM | 263 | 323163 | 15033 | 13289 | ..... | 198 | ... | 45736 | 4313 | ..... | ..... | 226 | 63762 | ..... | 63762 |
| BELTRAMI | 171 | 324316 | 8007 | 7063 | ..... | 157 | ... | 10089 | 4250 | ..... | ..... | 14 | 21573 | ..... | 21573 |
| BELVIEW | 429 | 609469 | 23141 | 18207 | 162 | 238 | 48 | 53445 | 20498 | ..... | ..... | 3378 | 95976 | 437650 | 533626 |
| BENA | 169 | 117856 | 8130 | 3678 | ..... | 2463 | 22 | 12838 | ..... | ..... | ..... | 571 | 19572 | ..... | 19572 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL | |
|--------------|-----------------|------------------|----------------------|-----------------|--------|--------|-----------------|--------------------------------------|--------------|----------------------|----------------------------------------|----------------------------|-----------------|--------|-----------------------------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | TOTAL CURRENT EXPENSE |
| ADA | 50783 | 92985 | 100487 | 58849 | .... | 2870 | 37337 | ..... | 3924 | 60585 | 407820 | 279921 | 687741 | 45000 | 732741 |
| ADAMS | 22631 | 29024 | 10590 | 34440 | 50 | 1800 | 4444 | 53142 | 1702 | 29661 | 187484 | 18199 | 205683 | 46000 | 251683 |
| ADRIAN | 53915 | 36968 | 46860 | 31916 | .... | .... | 50175 | 66231 | 2570 | 7485 | 296120 | 349163 | 645283 | 143286 | 788569 |
| AFTON | 25989 | 55749 | 81392 | 874 | .... | .... | 21855 | ..... | 4001 | 387 | 190247 | 38084 | 228331 | ..... | 228331 |
| AITKIN | 82915 | 114016 | 69468 | 42960 | .... | 1477 | 11426 | ..... | 16075 | 24269 | 362606 | 70143 | 432749 | 54000 | 486749 |
| AKELEY | 8348 | 12342 | 28951 | .... | .... | .... | 4921 | 1894 | 5691 | 1296 | 63443 | ..... | 63443 | 2000 | 65443 |
| ALBANY | 51367 | 46904 | 44692 | 31032 | .... | .... | 29492 | ..... | 49653 | 28407 | 281547 | 251860 | 533407 | 37000 | 570407 |
| ALBERTA | 5155 | 234 | 4616 | 2431 | .... | .... | .... | ..... | 2782 | 570 | 15788 | ..... | 15788 | 3500 | 19288 |
| ALBERTVILLE | 15948 | 11389 | 9850 | .... | .... | .... | 4263 | 20061 | 20628 | 9987 | 92126 | 27442 | 119568 | 6000 | 125568 |
| ALDEN | 20286 | 8493 | 16403 | 16967 | .... | .... | 9769 | ..... | 25540 | 29133 | 126591 | 107170 | 233761 | 33286 | 267047 |
| ALDRICH | 1534 | 172 | 2447 | 1001 | .... | .... | 72 | ..... | 39 | ..... | 5265 | ..... | 5265 | ..... | 5265 |
| ALPHA | 17025 | 6316 | 10188 | 4995 | .... | .... | 1017 | ..... | 3963 | ..... | 43504 | ..... | 43504 | ..... | 43504 |
| ALTURA | 6478 | 14899 | 5942 | 19479 | .... | .... | 1892 | 3461 | 10769 | 25328 | 88248 | 10258 | 98506 | 23000 | 121506 |
| ALVARADO | 3673 | 2781 | 14421 | 12365 | .... | .... | 187 | 4008 | 5804 | 3825 | 47064 | 1000 | 48064 | 5394 | 53458 |
| AMBOY | 18757 | 17248 | 29340 | 14681 | .... | .... | 15268 | ..... | ..... | ..... | 95294 | 45475 | 140769 | ..... | 140769 |
| ANNANDALE | 48085 | 65577 | 48779 | 15762 | 10 | 500 | 41970 | 1983 | 30970 | 37248 | 290884 | 425178 | 716062 | 55000 | 771062 |
| APPLETON | 93318 | 101240 | 87768 | 23478 | 15207 | 5929 | 23549 | 1588 | 35845 | 44960 | 432882 | 65403 | 498285 | 16000 | 514285 |
| ARCO | 6490 | 1244 | 2468 | 1305 | .... | .... | 1927 | ..... | 916 | ..... | 14350 | ..... | 14350 | ..... | 14350 |
| ARGYLE | 30103 | 22037 | 22952 | 11067 | .... | .... | 294 | ..... | 22813 | 10680 | 119946 | 57304 | 177250 | 20000 | 197250 |
| ARLINGTON | 32021 | 75472 | 63783 | 38867 | 200 | 222 | 13842 | 38000 | 31389 | 7550 | 301346 | 78749 | 380095 | 15000 | 395095 |
| ASHBY | 7547 | 18916 | 4994 | 5016 | .... | .... | 1798 | 6095 | 2841 | 310 | 47517 | 29876 | 77393 | 3000 | 80393 |
| ASKOV | 5379 | 4627 | 6822 | 90 | 75 | .... | 2995 | 3234 | 2344 | ..... | 25566 | 12113 | 37679 | ..... | 37679 |
| ATWATER | 25276 | 65012 | 31373 | 17764 | .... | .... | 8523 | ..... | 22938 | 30755 | 201641 | 387840 | 589481 | 30000 | 619481 |
| AUDUBON | 4098 | 5075 | 29212 | 5209 | .... | .... | 4803 | ..... | 3734 | 1887 | 54018 | ..... | 54018 | 5000 | 59018 |
| AVOCA | 6020 | 9327 | 5938 | 90 | .... | .... | 3558 | ..... | 1888 | ..... | 26821 | 4850 | 31671 | ..... | 31671 |
| AVON | 54465 | 22006 | 21162 | 10913 | .... | .... | 9369 | 9206 | ..... | 20726 | 147847 | 275134 | 422981 | 22000 | 444981 |
| BACKUS | 18134 | 18277 | 7354 | .... | .... | .... | 1116 | 16809 | 4422 | 422 | 66534 | 46927 | 113461 | ..... | 113461 |
| BADGER | 8436 | 19992 | 13561 | 602 | 10 | .... | 166 | 18500 | 7984 | 9850 | 79101 | 260760 | 339861 | 3000 | 342861 |
| BAGLEY | 34268 | 82275 | 80136 | 25705 | .... | 1000 | 17152 | ..... | 4442 | 23589 | 268567 | 87809 | 356376 | 35000 | 391376 |
| BALATON | 12670 | 33787 | 36652 | 21215 | 49 | 372 | 5813 | ..... | 6935 | 56500 | 173993 | 23691 | 197684 | 26000 | 223684 |
| BARNESVILLE | 58573 | 62547 | 10505 | 27547 | 90 | 398 | 24868 | ..... | 61973 | 35573 | 282074 | 395213 | 677287 | 53000 | 730287* |
| BARNUM | 17863 | 7228 | 16695 | 250 | .... | .... | 309 | 15389 | 9934 | 589 | 68257 | 110841 | 179098 | 8500 | 187598 |
| BARRETT | 5221 | 11505 | 4743 | 6561 | 450 | .... | 546 | ..... | 8809 | 3432 | 41267 | 5586 | 46853 | 7000 | 53853 |
| BARRY | 531 | 50 | 538 | 860 | .... | .... | .... | 2883 | ..... | ..... | 4862 | ..... | 4862 | ..... | 4862 |
| BATTLE LAKE | 24827 | 41027 | 22835 | 260 | .... | .... | 623 | 7163 | 6764 | 2540 | 106039 | 17471 | 123510 | 10000 | 133510 |
| BAUDETTE | 37892 | 67980 | 93447 | 58253 | .... | 7723 | 3497 | ..... | 40418 | 11011 | 320221 | 80026 | 400247 | 30000 | 430247 |
| BAXTER | 20002 | 46674 | 17613 | 64 | .... | .... | 3840 | ..... | 31272 | ..... | 119465 | 510733 | 630198 | ..... | 630198 |
| BEARDSLEY | 13104 | 17410 | 12961 | 2822 | .... | .... | 834 | ..... | 438 | 16350 | 63919 | 9250 | 73169 | 6000 | 79169 |
| BEAVER BAY | 14944 | 4506 | 8395 | 6272 | .... | .... | .... | 7504 | 8133 | ..... | 49754 | ..... | 49754 | ..... | 49754 |
| BEAVER CREEK | 10455 | 6451 | 16530 | .... | .... | .... | .... | 6054 | 1518 | ..... | 41008 | 10161 | 51169 | ..... | 51169 |
| BECKER | 39912 | 59140 | 10957 | 1088 | .... | .... | .... | 128766 | 39592 | 22239 | 301694 | 14064 | 315758 | 40000 | 355758 |
| BEJOU | 3158 | 1784 | 2856 | 1854 | .... | .... | 1242 | ..... | 9642 | ..... | 20536 | ..... | 20536 | ..... | 20536 |
| BELGRADE | 14529 | 22324 | 23574 | 15768 | .... | 1152 | 1732 | 5000 | 9424 | 12753 | 106256 | 7012 | 113268 | 45000 | 158268 |
| BELLE PLAINE | 106135 | 113231 | 56296 | 8930 | .... | 1342 | 48175 | ..... | 9057 | 54730 | 397896 | 182376 | 580272 | 165000 | 745272 |
| BELLECHESTER | 2210 | 178 | 3111 | 1475 | .... | .... | 570 | 1535 | 544 | 3700 | 13323 | 4157 | 17480 | 2000 | 19480 |
| BELLINGHAM | 6751 | 3000 | 15342 | 261 | .... | .... | 1510 | 13221 | 8659 | ..... | 48744 | 44847 | 93591 | ..... | 93591 |
| BELTRAMI | 2199 | 2549 | 3762 | 2760 | .... | .... | 374 | ..... | 1759 | ..... | 13403 | ..... | 13403 | ..... | 13403 |
| BELVIEW | 6648 | 18995 | 7373 | 10146 | .... | .... | 23663 | 2551 | 10394 | 11678 | 91448 | 83193 | 174641 | 1500 | 176141 |
| BENA | 2700 | 3654 | 2022 | .... | .... | .... | 100 | ..... | 4688 | ..... | 13164 | ..... | 13164 | ..... | 13164 |

TABLE 3A
CLASSIFICATION OF CITY RECEIPTS - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------|--------|----------------|---------------------|----------------|-----------------|--------------------------|---------------------------------------|----------------------------------|-----------|---------------|-----------|---------------------------|----------|
| POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | TAXES | SPECIAL ASSMTS | LICENSE AND PERMITS | FINES AND FEES | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON INVESTMENTS | ALL OTHER | TOTAL REVENUE | BORROWING | TOTAL REVENUE + BORROWING | |
| BERTHA | 512 | 662918 | 45509 | 34165 | 8469 | 244 | 312 | 91183 | 29623 | .... | 4877 | 2703 | 171576 | ..... | 171576 |
| BETHEL | 300 | 528989 | 8215 | 6665 | .... | 5053 | 1304 | 17213 | 1085 | .... | 5822 | 919 | 38061 | ..... | 38061 |
| BIG FALLS | 534 | 447781 | 12739 | 11346 | 1630 | 497 | 3419 | 53244 | 7546 | 3500 | .... | 5580 | 86762 | ..... | 86762 |
| BIG LAKE | 1715 | 3709859 | 60101 | 58338 | 12545 | 10898 | 2746 | 152357 | 602 | 30655 | 1822 | 12550 | 282513 | 10000 | 292513 |
| BIGELOW | 262 | 417210 | 11014 | 8962 | .... | 905 | ... | 22267 | 2731 | .... | 2270 | 377 | 37512 | ..... | 37512 |
| BIGFORK | 399 | 409364 | 23616 | 20396 | 8689 | 233 | 365 | 41992 | 7646 | 22000 | 2261 | 14154 | 117736 | ..... | 117736 |
| BINGHAM LAKE | 214 | 361270 | 8374 | 7865 | .... | 124 | ... | 17262 | 1955 | 2008 | .... | 763 | 29977 | ..... | 29977 |
| BIRCHWOOD | 1080 | 3676336 | 41837 | 33765 | 9500 | 2493 | 82 | 59245 | 27546 | .... | 6075 | 2013 | 140719 | ..... | 140719 |
| BIRD ISLAND | 1309 | 2599891 | 65283 | 46253 | 3992 | 837 | 878 | 99638 | 27684 | .... | 8785 | 4406 | 192473 | ..... | 192473 |
| BISCAY | 105 | 110306 | 802 | 563 | .... | 16 | ... | 2257 | .... | .... | 5129 | .... | 7965 | ..... | 7965 |
| BIWABIK | 1483 | 2775770 | 113002 | 65945 | .... | 3445 | 3507 | 283274 | 18646 | .... | .... | 2939 | 377756 | ..... | 377756 |
| BLACKDICK | 595 | 876811 | 60000 | 47869 | 10224 | 481 | 831 | 60066 | 61896 | 37790 | 1864 | 25340 | 246361 | ..... | 246361 |
| BLOMKEST | 172 | 315873 | 8800 | 7117 | 4834 | 449 | 150 | 19328 | 402 | .... | 281 | 125 | 32686 | ..... | 32686 |
| BLOOMING PRAIRIE | 1804 | 4134866 | 110115 | 79690 | 19418 | 3050 | 2671 | 156687 | 73629 | 15000 | 1334 | 91730 | 443209 | 74050 | 517259 |
| BLUFFTON | 195 | 214096 | 1002 | 457 | .... | 3853 | ... | 3417 | 1215 | .... | 1380 | 1833 | 12155 | ..... | 12155 |
| BOCK | 105 | 124763 | 1500 | 1197 | .... | 1744 | ... | 5206 | 321 | .... | .... | .... | 8468 | ..... | 8468 |
| BORUP | 128 | 122238 | 2126 | 1521 | .... | 1079 | ... | 7383 | .... | .... | .... | 150 | 10133 | ..... | 10133 |
| BOVEY | 858 | 1329947 | 126997 | 95339 | 495 | 5349 | ... | 332193 | 2631 | .... | 7235 | 3172 | 446414 | ..... | 446414 |
| BOWLUS | 268 | 401682 | 4202 | 2798 | 4510 | 2976 | ... | 12087 | 8953 | .... | 5156 | 322 | 36802 | ..... | 36802 |
| BOY RIVER | 44 | 47329 | 500 | 459 | .... | 1093 | ... | 1990 | 96 | .... | .... | .... | 3638 | ..... | 3638 |
| BOYD | 311 | 429868 | 15798 | 14294 | 603 | 273 | ... | 34769 | 7599 | 4000 | 59 | 769 | 62366 | ..... | 62366 |
| BRAHAM | 744 | 2385525 | 69872 | 55819 | 17179 | 1343 | ... | 169110 | 34065 | 21782 | 2510 | 7655 | 309463 | ..... | 309463 |
| BRANCH | 880 | 5127607 | 40047 | 31296 | .... | 7422 | 1420 | 47583 | 2181 | .... | 3193 | .... | 93095 | ..... | 93095 |
| BRANDON | 414 | 752583 | 18600 | 15017 | 2615 | 900 | 213 | 31115 | 8682 | 31000 | 441 | 469 | 90452 | ..... | 90452 |
| BREEZY POINT | 233 | 4489677 | 56703 | 53445 | .... | 8386 | 535 | 143891 | 22851 | .... | 23359 | 3298 | 255765 | ..... | 255765 |
| BREWSTER | 563 | 757677 | 13941 | 10153 | 32235 | 4164 | ... | 35104 | 12480 | 15000 | 3380 | 1850 | 114366 | ..... | 114366 |
| BRICELYN | 470 | 864917 | 35557 | 28884 | 6601 | 1168 | 162 | 61006 | 9197 | .... | 2835 | 421 | 110274 | 73829 | 184103 |
| BROOK PARK | 113 | 115311 | 3026 | 1975 | .... | 2515 | 870 | 10923 | 191 | .... | 78 | .... | 16552 | ..... | 16552 |
| BROOKS | 163 | 216716 | 4265 | 3191 | .... | 1456 | ... | 14212 | 2233 | .... | 62 | 2439 | 23593 | ..... | 23593 |
| BROOKSTON | 137 | 133961 | 1531 | 703 | .... | 250 | ... | 14153 | 12 | .... | 307 | 2713 | 18138 | ..... | 18138 |
| BROOTEN | 615 | 1234855 | 59989 | 46603 | 76967 | 1393 | 1187 | 317796 | 12051 | 5000 | 5093 | 1980 | 468070 | ..... | 468070 |
| BROWERVILLE | 665 | 1172778 | 38925 | 30222 | 12842 | 467 | 2510 | 113616 | 14309 | .... | 5027 | 5784 | 184777 | ..... | 184777 |
| BROWNS VALLEY | 906 | 998015 | 55350 | 45989 | .... | 730 | 1032 | 174716 | 29609 | 25000 | 2040 | 14741 | 293857 | ..... | 293857 |
| BROWNSDALE | 625 | 1222680 | 41803 | 32633 | 14035 | 2684 | 458 | 72179 | 200 | .... | 6079 | 142 | 128410 | ..... | 128410 |
| BROWNSVILLE | 417 | 629177 | 11426 | 8183 | 17 | 1928 | 9 | 18059 | 2600 | .... | 743 | 820 | 32359 | ..... | 32359 |
| BROWNTON | 688 | 1079258 | 55021 | 42941 | 2308 | 281 | 1303 | 77431 | 29108 | 22503 | 849 | 2520 | 179244 | ..... | 179244 |
| BRUNO | 130 | 104001 | 4119 | 2129 | .... | 1674 | ... | 12735 | 305 | .... | .... | .... | 16843 | ..... | 16843 |
| BUCKMAN | 158 | 298677 | 2001 | 1443 | .... | 2747 | ... | 7435 | 5 | .... | 441 | .... | 12071 | ..... | 12071 |
| BUFFALO LAKE | 758 | 1418572 | 24896 | 19510 | 7188 | 514 | 150 | 63400 | 3096 | 35000 | 2612 | .... | 131470 | ..... | 131470 |
| BUHL | 1303 | 2088542 | 151002 | 76573 | .... | 2653 | 1777 | 369358 | 5167 | 10000 | 4154 | 2166 | 471848 | ..... | 471848 |
| BURTRUM | 135 | 110047 | 2173 | 1710 | .... | 1530 | 199 | 8250 | 4 | .... | 416 | 981 | 13090 | ..... | 13090 |
| BUTTERFIELD | 619 | 985561 | 28995 | 22597 | 7994 | 277 | ... | 47572 | 39882 | .... | 12718 | 25767 | 156807 | ..... | 156807 |
| BYRON | 1419 | 3715416 | 75557 | 52653 | 64212 | 105 | 965 | 152057 | 37537 | 27553 | 5273 | 3597 | 343952 | 863798 | 1207750 |
| CALLAWAY | 233 | 375973 | 8044 | 6366 | 400 | 122 | ... | 26067 | 3819 | 4500 | 1080 | 1188 | 43542 | ..... | 43542 |
| CALUMET | 460 | 409240 | 51974 | 25545 | .... | 293 | 152 | 142388 | 2354 | .... | 702 | 5846 | 177280 | ..... | 177280 |
| CAMPBELL | 339 | 426134 | 12528 | 10271 | 7162 | 3095 | 88 | 17112 | 8402 | .... | 2574 | 1170 | 49874 | ..... | 49874 |
| CANBY | 2147 | 4633614 | 179970 | 1021 | 11906 | 790 | 2110 | 38884 | 25761 | 8099 | 2707 | 1649 | 92927 | ..... | 92927* |
| CANNON FALLS | 2072 | 8144213 | 256054 | 207927 | 128962 | 7350 | 2474 | 299921 | 115697 | 30000 | 18020 | 28195 | 838546 | 316677 | 1155223* |
| CANTON | 391 | 639553 | 32216 | 19879 | 6250 | 579 | 1714 | 45916 | 15547 | .... | 1316 | 528 | 91729 | 60562 | 152291 |
| CARLOS | 278 | 487107 | 8500 | 6969 | 2662 | 191 | 230 | 18129 | 404 | 8000 | 2617 | 6675 | 45877 | ..... | 45877 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CURRENT EXPENSE | CONTRIB. TO PUBLIC SERVICE ENTERPR. | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|------------------|-----------------|------------------|-------------------------|-----------------|--------|--------|-----------------|--------------|----------------------|-------|-----------------------------|-------------------------------------------------|----------------------------------------|----------------------------|-----------------|-------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | ALL OTHER | INTEREST PAYMENTS | | | | | | | |
| BERTHA | 15115 | 20410 | 22625 | 22347 | .... | .... | 430 | 23151 | 11031 | 11741 | 126850 | 9467 | 136317 | 14000 | 150317 | |
| BETHEL | 11633 | 8356 | 6186 | 65 | .... | .... | 296 | .... | 856 | 1284 | 28676 | 789 | 29465 | 3500 | 32965 | |
| BIG FALLS | 15460 | 2593 | 17978 | 13010 | .... | .... | 3588 | .... | 25894 | 1396 | 79919 | 7990 | 87909 | 3500 | 91409 | |
| BIG LAKE | 42591 | 91748 | 44132 | .... | .... | .... | 12595 | 5484 | 13532 | 13777 | 223859 | 105452 | 329311 | 3333 | 332644 | |
| BIGELOW | 6479 | 4322 | 3874 | 2336 | .... | .... | 225 | .... | 4976 | 1800 | 24012 | 6077 | 30089 | 5000 | 35089 | |
| BIGFORK | 16947 | 23990 | 7488 | .... | .... | 1244 | 3468 | .... | 12802 | 2866 | 68805 | 7974 | 76779 | 9840 | 86619 | |
| BINGHAM LAKE | 4610 | 3230 | 7822 | 439 | 214 | .... | 842 | 434 | 1111 | .... | 18702 | 2479 | 21181 | .... | 21181 | |
| BIRCHWOOD | 33323 | 28938 | 14481 | 20120 | .... | .... | 6884 | 2215 | 9664 | 7340 | 122965 | 19982 | 142947 | 10000 | 152947 | |
| BIRD ISLAND | 26708 | 53212 | 28595 | 15690 | .... | 3326 | 20557 | 9478 | 9083 | 12289 | 178938 | 39861 | 218799 | 15000 | 233799 | |
| BISCAY | 3361 | 700 | 1706 | .... | .... | .... | 542 | .... | 61 | .... | 6370 | .... | 6370 | .... | 6370 | |
| BIWABIK | 49239 | 78337 | 53895 | 42200 | .... | .... | 7630 | 14000 | 45219 | .... | 290520 | 39532 | 330052 | .... | 330052 | |
| BLACKDUCK | 67053 | 37145 | 4982 | 11842 | .... | 641 | 23189 | .... | 7781 | 15273 | 167906 | 115642 | 283548 | 12000 | 295548 | |
| BLOMKEST | 2122 | 3807 | 4969 | 1936 | .... | .... | .... | 8495 | 33 | .... | 21362 | 4172 | 25534 | .... | 25534 | |
| BLOOMING PRAIRIE | 69744 | 69893 | 63912 | 70486 | .... | 12749 | 15804 | .... | .... | 37576 | 340164 | 51682 | 391846 | 62000 | 453846 | |
| BLUFFTON | 2173 | 1320 | 3080 | 995 | .... | .... | 64 | .... | 1252 | .... | 8884 | 286 | 9170 | .... | 9170 | |
| BOCK | 1019 | 275 | 1354 | 730 | .... | .... | 113 | .... | 441 | .... | 3932 | 4608 | 8540 | .... | 8540 | |
| BORUP | 1378 | .... | 3648 | .... | .... | .... | 639 | .... | 1597 | .... | 7262 | 11047 | 18309 | .... | 18309 | |
| BOVEY | 54918 | 37219 | 32379 | 29444 | .... | 8417 | 35572 | 2299 | 84003 | .... | 284251 | 164365 | 448616 | .... | 448616 | |
| BOWLUS | 2028 | 3764 | 6148 | 2722 | .... | .... | 644 | .... | 2745 | 3189 | 21240 | 8632 | 29872 | 2637 | 32509 | |
| BOY RIVER | 841 | 100 | 917 | .... | .... | .... | .... | .... | 475 | .... | 2333 | 1000 | 3333 | .... | 3333 | |
| BOYD | 11464 | 11841 | 10612 | 5364 | .... | .... | 8632 | .... | 12045 | .... | 59958 | 2925 | 62883 | .... | 62883 | |
| BRAHAM | 15100 | 40626 | 18433 | 20593 | 2355 | .... | 8082 | .... | 23067 | 11363 | 139619 | 63914 | 203533 | 30387 | 233920 | |
| BRANCH | 12686 | 24335 | 46969 | 406 | .... | .... | 2574 | .... | 1600 | .... | 88570 | 13992 | 102562 | .... | 102562 | |
| BRANDON | 13748 | 5614 | 30665 | 8882 | .... | .... | 1488 | 2032 | 17322 | 1622 | 81373 | 7023 | 88396 | 3000 | 91396 | |
| BREEZY POINT | 20697 | 40501 | 21465 | 35926 | .... | .... | 239 | .... | 6632 | 172 | 125632 | 104536 | 230168 | .... | 230168 | |
| BREWSTER | 10987 | 11232 | 10747 | 10433 | .... | .... | 2895 | 6500 | 4029 | 15412 | 72235 | 43523 | 115758 | 13000 | 128758 | |
| BRICELYN | 16322 | 14403 | 20150 | 14837 | .... | .... | 11549 | 1902 | 7935 | 2832 | 89930 | 62531 | 152461 | 5000 | 157461 | |
| BROOK PARK | 1991 | 12018 | 1777 | .... | .... | .... | .... | .... | .... | .... | 15786 | .... | 15786 | .... | 15786 | |
| BROOKS | 2708 | 1565 | 2841 | 2081 | .... | .... | 606 | .... | 10300 | .... | 20101 | 2268 | 22369 | .... | 22369 | |
| BROOKSTON | 7115 | 900 | 2611 | 140 | .... | .... | 200 | .... | 1786 | .... | 12752 | 21631 | 34383 | .... | 34383 | |
| BROOTEN | 25168 | 33115 | 20378 | .... | 269 | .... | 2931 | 37174 | 15163 | 39265 | 173463 | 97585 | 271048 | 35000 | 306048 | |
| BROWERVILLE | 23811 | 40328 | 56007 | 5787 | 4956 | .... | 1000 | 5000 | .... | 9091 | 145980 | 34339 | 180319 | 37500 | 217819 | |
| BROWNS VALLEY | 31799 | 44713 | 37329 | 46666 | .... | 5050 | 4466 | 1281 | .... | 1697 | 173001 | 58881 | 231882 | 20000 | 251882 | |
| BROWNSDALE | 11512 | 18679 | 6045 | 2188 | .... | 1675 | 8872 | 6000 | 2948 | 15539 | 73458 | 1051 | 74509 | 27000 | 101509 | |
| BROWNSVILLE | 5027 | 5605 | 4632 | 408 | .... | .... | 439 | .... | 1842 | .... | 17953 | 17505 | 35458 | .... | 35458 | |
| BROWNTON | 22458 | 27307 | 27704 | 29220 | 25 | 2320 | 445 | .... | 10697 | 47219 | 167395 | 40270 | 207665 | 35000 | 242665 | |
| BRUNO | 7319 | .... | 3024 | .... | .... | .... | .... | .... | 311 | .... | 10654 | .... | 10654 | .... | 10654 | |
| BUCKMAN | 1851 | 461 | 2062 | 33 | .... | .... | 399 | 2297 | 752 | .... | 7855 | .... | 7855 | .... | 7855 | |
| BUFFALO LAKE | 15483 | 27045 | 19525 | 1715 | .... | .... | 12326 | .... | .... | 6004 | 82098 | 137645 | 219743 | 6500 | 226243 | |
| BUHL | 35103 | 75778 | 63880 | 42505 | 113 | 17189 | 21429 | 23815 | 78740 | 18052 | 376604 | 124490 | 501094 | .... | 501094 | |
| BURTRUM | 2233 | 2807 | 2355 | 34 | .... | .... | 1760 | .... | 916 | .... | 10105 | .... | 10105 | .... | 10105 | |
| BUTTERFIELD | 11149 | 7084 | 18980 | 34508 | .... | 584 | 2392 | .... | 4932 | 19929 | 99558 | 17323 | 116881 | 24000 | 140881 | |
| BYRON | 28964 | 40208 | 40368 | 24377 | .... | .... | 16435 | .... | 8479 | 33589 | 192420 | 486999 | 679419 | 58500 | 737919 | |
| CALLAWAY | 4259 | 5582 | 14553 | 1954 | .... | .... | 1003 | 44 | 3370 | .... | 30765 | 2585 | 33350 | .... | 33350 | |
| CALUMET | 32571 | 8983 | 9217 | 5695 | .... | 3577 | 2306 | 2255 | 41207 | 25 | 105836 | 72155 | 177991 | .... | 177991 | |
| CAMPBELL | 2629 | 3448 | 5438 | 6971 | 25 | .... | .... | 1357 | 3326 | 6387 | 29581 | 16616 | 46197 | 6000 | 52197 | |
| CANBY | 59765 | 44100 | 41971 | 12188 | .... | 10001 | 23933 | .... | 20654 | 5141 | 217753 | 40838 | 258591 | 13000 | 271591* | |
| CANNON FALLS | 62096 | 140761 | 144725 | 39416 | 100 | 20364 | 59450 | 62806 | 47833 | 21937 | 599488 | 293540 | 893028 | 53000 | 946028* | |
| CANTON | 8142 | 11243 | 14462 | 8676 | 96 | 150 | 5219 | .... | 2927 | 3763 | 54678 | 64572 | 119250 | 8000 | 127250 | |
| CARLOS | 2815 | 8830 | 3455 | .... | .... | .... | 1921 | 6500 | 2575 | 5589 | 31685 | 26277 | 57962 | 5000 | 62962 | |

TABLE 3A
CLASSIFICATION OF CITY RECEIPTS - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------|--------|-----------------|---------------------|----------------|-------------------------------------------------|--------------------------|---------------------------------------|----------------------------------|-----------|---------------|-----------|---------------------------|---------|
| | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | TAXES | SPECIAL ASSMNTS | LICENSE AND PERMITS | FINES AND FEES | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON INVESTMENTS | ALL OTHER | TOTAL REVENUE | BORROWING | TOTAL REVENUE + BORROWING | |
| POP. | | | | | | | | | | | | | | | |
| CARLTON | 884 | 1856801 | 52083 | 46057 | 1247 | 2144 | 100 | 96628 | 17264 | 5000 | 875 | 867 | 170182 | ..... | 170182 |
| CARVER | 690 | 1440968 | 25008 | 19488 | .... | 5804 | 2645 | 38746 | .... | .... | 1911 | 6557 | 75151 | ..... | 75151 |
| CASS LAKE | 1317 | 1016400 | 60049 | 41167 | .... | 1524 | 2626 | 266195 | 22173 | 23825 | 6690 | 9638 | 373838 | ..... | 373838 |
| CEDAR MILLS | 81 | 174405 | 752 | 584 | .... | 3404 | 7 | 2497 | .... | .... | .... | 875 | 7367 | ..... | 7367 |
| CENTER CITY | 324 | 967970 | 32504 | 23355 | 42265 | 3159 | 350 | 72686 | 8636 | .... | 4809 | 2700 | 157960 | 158000 | 315960 |
| CENTERVILLE | 670 | 1800072 | 25192 | 20061 | 45695 | 12346 | 295 | 29179 | 138930 | .... | 481 | 339 | 247326 | ..... | 247326 |
| CEYLON | 487 | 627205 | 30407 | 23050 | .... | 1527 | 88 | 34086 | 6 | .... | 3521 | 5568 | 67846 | ..... | 67846 |
| CHANDLER | 319 | 626269 | 14724 | 11477 | 2023 | .... | .... | 41198 | 7070 | .... | 1550 | 135 | 63453 | 34639 | 98092 |
| CHATFIELD | 1885 | 3793435 | 166619 | 73852 | 45610 | 314 | 1804 | 172381 | 9092 | .... | 11346 | 60718 | 375117 | ..... | 375117* |
| CHICKAMAW BEACH | 87 | 333240 | 3099 | 2391 | .... | 70 | .... | 2784 | 51 | .... | 697 | 210 | 6203 | ..... | 6203 |
| CHISAGO CITY | 1068 | 3616852 | 125179 | 86796 | 110629 | 10259 | 3650 | 164898 | 39829 | .... | 41418 | 1317 | 458796 | 98604 | 557400 |
| CHOKIO | 455 | 633513 | 26185 | 21888 | 40432 | 3127 | .. | 36268 | 16533 | .... | .... | 2198 | 120446 | ..... | 120446 |
| CLARA CITY | 1491 | 3148038 | 106001 | 77325 | 264801 | 785 | 172 | 257458 | 56325 | 166490 | 15035 | 5773 | 845164 | ..... | 845164 |
| CLAREMONT | 520 | 1030581 | 42295 | 27089 | 861 | 198 | 553 | 60284 | 10870 | 13563 | .... | 717 | 114135 | ..... | 114135 |
| CLARISSA | 599 | 844193 | 60005 | 48915 | .... | 257 | 2147 | 88288 | 65 | 7218 | .... | 106478 | 253368 | ..... | 253368 |
| CLARKFIELD | 1084 | 1935706 | 81900 | 59559 | 5690 | 739 | 1538 | 169745 | 53991 | .... | 12998 | 5902 | 310162 | 30212 | 340374 |
| CLARKS GROVE | 480 | 1304047 | 37074 | 27229 | 24988 | 354 | .. | 48600 | 18408 | .... | 10982 | 40 | 130601 | ..... | 130601 |
| CLEAR LAKE | 280 | 398554 | 19904 | 15703 | .... | 4722 | .. | 328315 | 405 | .... | 5045 | 3849 | 358039 | ..... | 358039 |
| CLEARBROOK | 599 | 731169 | 23500 | 17955 | 5819 | 277 | 895 | 106222 | 11338 | 20000 | 1229 | 13871 | 177606 | ..... | 177606 |
| CLEARWATER | 282 | 865637 | 38600 | 33480 | 250720 | 7040 | 486 | 240962 | 9135 | .... | 9265 | 1378 | 552466 | ..... | 552466 |
| CLEMENTS | 252 | 398749 | 13167 | 9665 | 3127 | 156 | .. | 20530 | 2330 | 10200 | 1735 | 496 | 48239 | ..... | 48239 |
| CLEVELAND | 492 | 943631 | 20260 | 13686 | 1300 | 837 | 218 | 52574 | 8215 | 4779 | 94 | 1112 | 82815 | ..... | 82815 |
| CLIMAX | 255 | 505585 | 25709 | 18379 | 18797 | 397 | .. | 40039 | 15650 | .... | 3338 | 2663 | 99263 | ..... | 99263 |
| CLINTON | 608 | 637636 | 55704 | 41854 | 2435 | 68 | 1006 | 54756 | 10111 | .... | .... | 846 | 111076 | ..... | 111076 |
| CLITHERALL | 131 | 99425 | 2336 | 1986 | .... | 3344 | .. | 13165 | 89 | .... | 630 | 91 | 19305 | ..... | 19305 |
| CLONTARF | 147 | 221286 | 3060 | 2269 | .... | 2140 | .. | 3536 | .... | 30510 | .... | .... | 38455 | ..... | 38455 |
| COATES | 220 | 710760 | 7355 | 4101 | .... | 3577 | 1510 | 6379 | 8 | .... | 544 | .... | 16119 | ..... | 16119 |
| COBDEN | 113 | 162262 | .... | .... | .... | .. | Failed to report in time for this publication.. |  |  |  |  | .... | .... | ..... | ..... |
| COKATO | 1735 | 4582216 | 116389 | 92796 | 41072 | 874 | 2025 | 222048 | 59213 | .... | 21753 | 20481 | 460262 | 225000 | 685262 |
| COLD SPRING | 2006 | 5577714 | 147921 | 137482 | 59630 | 8780 | 3686 | 227304 | 49074 | .... | 17002 | 763 | 503721 | 55000 | 558721 |
| COLERAINE | 1086 | 2971675 | 204393 | 148278 | 10557 | 2183 | 742 | 281306 | 12458 | .... | 301 | 2316 | 458141 | ..... | 458141 |
| COLOGNE | 620 | 1404895 | 34290 | 26261 | 12719 | 7569 | 615 | 41525 | 7462 | .... | 4608 | 2621 | 103380 | ..... | 103380 |
| COMFREY | 525 | 675876 | 34864 | 22860 | 4820 | 7668 | 780 | 95968 | 7840 | 35755 | .... | 5738 | 181429 | 21000 | 202429 |
| COMSTOCK | 135 | 234888 | 7004 | 6000 | 4111 | 52 | .. | 7545 | .... | .... | .... | .... | 17708 | ..... | 17708 |
| CONGER | 167 | 411399 | 13909 | 7431 | .... | 104 | .... | 20499 | 3688 | .... | 620 | 65 | 32407 | ..... | 32407 |
| COOK | 687 | 994007 | 13240 | 10035 | .... | 989 | 2064 | 40958 | 26210 | 75034 | 2818 | 25465 | 183573 | 69603 | 253176 |
| CORCORAN | 1656 | 11986437 | 138007 | 114778 | .... | 29097 | 5653 | 128868 | 7436 | .... | 4039 | 1321 | 291192 | ..... | 291192 |
| CORRELL | 95 | 81175 | 1337 | 1152 | .... | 2571 | .. | 9662 | .... | 239 | 879 | 300 | 14803 | ..... | 14803 |
| COSMOS | 570 | 996122 | 39118 | 29917 | 18294 | 464 | 1250 | 85672 | 19610 | .... | 5259 | 1117 | 161183 | ..... | 161183 |
| COTTONWOOD | 794 | 1749244 | 73818 | 55848 | 2411 | 320 | 446 | 132983 | 19430 | 11500 | 494 | 1910 | 225342 | ..... | 225342 |
| COURTLAND | 300 | 960673 | 19569 | 14353 | .... | 4455 | .. | 20809 | 593 | .... | .... | 7422 | 47632 | ..... | 47632 |
| CROMWELL | 181 | 367627 | 3000 | 2498 | .... | 136 | .. | 6079 | 4370 | 12000 | .... | 4500 | 29583 | ..... | 29583 |
| CROSBY | 2241 | 4168081 | 133294 | 85514 | 19862 | 15410 | 2468 | 318716 | 70913 | .... | 6258 | 25511 | 544652 | 113440 | 658092 |
| CROSS LAKE | 894 | 10353571 | 112850 | 106401 | .... | 16268 | 1622 | 240331 | 1325 | .... | 1348 | 7354 | 374649 | ..... | 374649 |
| CURRIE | 368 | 513957 | 12304 | 8445 | 5368 | 190 | 12 | 28212 | 7722 | .... | 8757 | 4112 | 62818 | ..... | 62818 |
| CUYUNA | 82 | 228368 | 11690 | 8538 | .... | 1997 | .. | 13773 | 657 | 641 | 456 | 188 | 26250 | ..... | 26250 |
| CYRUS | 289 | 613686 | 18008 | 16030 | .... | 1805 | .. | 24387 | 11241 | 386 | .... | .... | 53849 | ..... | 53849 |
| DAKOTA | 369 | 690901 | 3904 | 2663 | 277 | 2179 | .. | 11668 | 1364 | .... | 182 | 77 | 18410 | 7000 | 25410 |
| DALTON | 221 | 392871 | 9586 | 6082 | 607 | 282 | .. | 16995 | 9768 | 3500 | 1356 | .... | 39190 | ..... | 39190 |
| DANUBE | 497 | 987503 | 25448 | 19380 | 57084 | 150 | 82 | 124414 | 14331 | .... | 7442 | 1980 | 224863 | 243000 | 467863 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | ----- CURRENT EXPENSE ----- | | | | | | | | | | | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|-----------------|-----------------------------|------------------|----------------------|-----------------|--------|--------|------------------------------------------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|---------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | TOTAL CURRENT EXPENSE | | | | |
| CARLTON | 26055 | 28928 | 22237 | .... | .... | 3911 | 4194 | 1115 | 34846 | ..... | 121286 | 38947 | 160233 | ..... | 160233 |
| CARVER | 17423 | 17528 | 31076 | .... | .... | .... | 4355 | ..... | 12885 | 2820 | 86087 | 5661 | 91748 | 4000 | 95748 |
| CASS LAKE | 30636 | 105886 | 61309 | 12751 | .... | 2067 | 793 | ..... | 9859 | 22092 | 245393 | 83407 | 328800 | 16400 | 345200 |
| CEDAR MILLS | 2069 | 758 | 1175 | .... | .... | .... | 2005 | ..... | 380 | ..... | 6387 | ..... | 6387 | ..... | 6387 |
| CENTER CITY | 10317 | 3123 | 7292 | 2352 | .... | .... | 459 | 11727 | 8579 | 19241 | 63090 | 226981 | 290071 | 8000 | 298071 |
| CENTERVILLE | 16871 | 27094 | 9614 | 82170 | .... | .... | 8820 | ..... | 17 | 49338 | 193924 | 46267 | 240191 | 16000 | 256191 |
| CEYLON | 12002 | 14326 | 10603 | 376 | 25 | 600 | 6337 | 1000 | 4432 | ..... | 49701 | 22923 | 72624 | ..... | 72624 |
| CHANDLER | 6507 | 525 | 7218 | 9061 | .... | .... | 825 | 10000 | 5208 | 3401 | 42745 | 29159 | 71904 | 6000 | 77904 |
| CHATFIELD | 18267 | 40081 | 38491 | 348 | 25 | 8688 | 27898 | 19613 | 9355 | 67198 | 229964 | 44214 | 274178 | 101000 | 375178* |
| CHICKAMAW BEACH | 923 | 702 | 456 | 1770 | .... | .... | .... | ..... | 126 | ..... | 3977 | ..... | 3977 | ..... | 3977 |
| CHISAGO CITY | 51157 | 60886 | 52996 | .... | .... | .... | 23943 | ..... | 28258 | 64160 | 281400 | 72348 | 353748 | 212000 | 565748 |
| CHOKIO | 19156 | 10023 | 13533 | 2187 | .... | .... | 355 | 40432 | 551 | 12580 | 98817 | 9825 | 108642 | 15000 | 123642 |
| CLARA CITY | 30270 | 45999 | 58029 | 32415 | .... | 2644 | 2253 | 346119 | 2898 | 18862 | 539489 | 90529 | 630018 | 30000 | 660018 |
| CLAREMONT | 2915 | 25462 | 13066 | 14751 | .... | .... | .... | 9564 | 37389 | 5895 | 109042 | ..... | 109042 | 10000 | 119042 |
| CLARISSA | 19435 | 20491 | 73566 | .... | 36 | .... | 735 | 4185 | ..... | 112557 | 231005 | 12652 | 243657 | 5000 | 248657 |
| CLARKFIELD | 48558 | 41083 | 57967 | 27992 | .... | .... | 12654 | 459 | 5272 | 28476 | 222461 | 37019 | 259480 | 50215 | 309695 |
| CLARKS GROVE | 8073 | 3424 | 11161 | 17259 | .... | .... | 1883 | 7133 | 1801 | 16644 | 67378 | 3361 | 70739 | 18500 | 89239 |
| CLEAR LAKE | 5833 | 9058 | 4385 | .... | .... | .... | 61 | 106680 | 1540 | 13412 | 140969 | 122741 | 263710 | 61400 | 325110 |
| CLEARBROOK | 7516 | 29371 | 15283 | .... | .... | .... | 5567 | 3706 | 30818 | 4737 | 96998 | 39111 | 136109 | 10000 | 146109 |
| CLEARWATER | 32415 | 6765 | 5884 | .... | .... | .... | 1043 | 446454 | ..... | 21517 | 514078 | 250371 | 764449 | 71000 | 835449 |
| CLEMENTS | 3770 | 8604 | 6404 | 4688 | 5 | .... | 297 | 845 | 4400 | 11150 | 40163 | 1715 | 41878 | 6000 | 47878 |
| CLEVELAND | 9727 | 7059 | 9965 | 9993 | .... | .... | 1011 | 22184 | 9596 | ..... | 69535 | 17422 | 86957 | 1009 | 87966 |
| CLIMAX | 4477 | 2611 | 12162 | 8883 | .... | 597 | .... | ..... | 6641 | 14659 | 50030 | 19894 | 69924 | 3488 | 73412 |
| CLINTON | 7078 | 18942 | 9156 | 5665 | .... | .... | .... | ..... | 33161 | 6292 | 80294 | ..... | 80294 | 20000 | 100294 |
| CLITHERALL | 4066 | .... | 3421 | .... | .... | .... | 42 | ..... | 721 | ..... | 8250 | 2913 | 11163 | ..... | 11163 |
| CLONTARF | 1988 | 2997 | 4170 | 2825 | .... | .... | 857 | ..... | 2349 | 69 | 15255 | 23202 | 38457 | ..... | 38457 |
| COATES | 3553 | 5790 | 2812 | 51 | .... | .... | 552 | ..... | 2545 | ..... | 15303 | 3097 | 18400 | ..... | 18400 |
| COBDEN | .... | .... | .... | .... | .... | .... | Failed to report in time for this publication. |  |  |  |  | ..... | ..... | ..... | ..... |
| COKATO | 37259 | 36556 | 54024 | 44442 | .... | 15782 | 6315 | ..... | 23097 | 39017 | 256492 | 328172 | 584664 | 65000 | 649664 |
| COLD SPRING | 55157 | 85765 | 95326 | 53668 | 50 | 864 | 9464 | 3203 | 9249 | 62187 | 374933 | 184104 | 559037 | 91000 | 650037 |
| COLERAINE | 13011 | 53100 | 107929 | 19692 | .... | 17347 | 13565 | 18638 | 71201 | ..... | 314483 | 55568 | 370051 | ..... | 370051 |
| COLOGNE | 13966 | 15903 | 29650 | 3508 | 50 | .... | 629 | 13111 | 5187 | 10189 | 92193 | 3348 | 95541 | 21500 | 117041 |
| COMFREY | 24455 | 40151 | 21718 | 5048 | .... | .... | 8243 | 4820 | 2791 | 3854 | 111080 | 19361 | 130441 | 5600 | 136041 |
| COMSTOCK | 1633 | 600 | 4416 | .... | .... | .... | 1900 | 6495 | 534 | 27 | 15605 | 177 | 15782 | ..... | 15782 |
| CONGER | 1456 | 4913 | 5638 | 2196 | .... | .... | 4544 | ..... | ..... | ..... | 19347 | 2000 | 21347 | ..... | 21347 |
| COOK | 26688 | 83552 | 25129 | 22877 | .... | 1515 | 1513 | ..... | 19635 | ..... | 180909 | 58363 | 239272 | ..... | 239272 |
| CORCORAN | 54641 | 63757 | 88677 | .... | .... | .... | 19997 | ..... | 7350 | 1908 | 236330 | 36332 | 272662 | ..... | 272662 |
| CORRELL | 1983 | 428 | 2773 | 100 | .... | .... | .... | ..... | 7376 | ..... | 12660 | ..... | 12660 | ..... | 12660 |
| COSMOS | 21259 | 34438 | 23414 | 21108 | .... | 1109 | 8969 | 5533 | ..... | 14015 | 129845 | 13844 | 143689 | 6937 | 150626 |
| COTTONWOOD | 23872 | 38115 | 71172 | 16399 | .... | .... | 14787 | 5500 | ..... | 15893 | 185738 | 14859 | 200597 | 26567 | 227164 |
| COURTLAND | 7805 | 6470 | 6247 | 483 | .... | .... | 616 | 4407 | 2601 | 758 | 29387 | ..... | 29387 | 12000 | 41387 |
| CROMWELL | 5400 | 1337 | 3403 | 278 | .... | .... | 186 | 6448 | 1580 | ..... | 18632 | 2850 | 21482 | ..... | 21482 |
| CROSBY | 74093 | 147166 | 117183 | 51215 | 300 | 8079 | 9217 | 1121 | 57040 | 10700 | 476114 | 75852 | 551966 | 162000 | 713966 |
| CROSS LAKE | 36945 | 59924 | 13159 | .... | .... | .... | 2788 | ..... | 11311 | ..... | 124127 | 216342 | 340469 | ..... | 340469 |
| CURRIE | 9316 | 4977 | 10382 | 1997 | .... | .... | 261 | 1003 | 14868 | 6360 | 49164 | 7718 | 56882 | 5000 | 61882 |
| CUYUNA | 3466 | 2024 | 2467 | .... | .... | .... | .... | ..... | 1404 | ..... | 9361 | 16141 | 25502 | ..... | 25502 |
| CYRUS | 3407 | 15147 | 4080 | 6845 | .... | .... | 2146 | ..... | 1804 | 351 | 33780 | 1050 | 34830 | 5000 | 39830 |
| DAKOTA | 5009 | 1151 | 5498 | 46 | .... | .... | 1411 | ..... | 797 | ..... | 13912 | 14593 | 28505 | ..... | 28505 |
| DALTON | 4016 | 5545 | 5601 | 5631 | .... | .... | .... | 104 | 2270 | 4600 | 27767 | 14640 | 42407 | 3000 | 45407 |
| DANUBE | 12141 | 24423 | 13286 | 22160 | .... | .... | 2650 | ..... | 14972 | 22692 | 112324 | 315688 | 428012 | 11400 | 439412 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------|---------|---------|--------|---------|-------|--------|---------|----------|----------|-------|---------|---------|-----------|--------|
| | TOTAL | TAX | | | LICENSE | FINES | GRANTS | FEES | CONTRIB. | INTEREST | | TOTAL | TOTAL | | |
| POP. | TAXABLE | LEVY | SPECIAL | AND | AND | AND | AND | AND | FROM | EARNINGS | ALL | REVENUE | BORROW- | TOTAL | |
| | VALUE | 1978 | TAXES | ASSMTS | PERMITS | FOR- | AND | SERVICE | PUBLIC | ON IN- | OTHER | REVENUE | ING | REVENUE + | |
| | | | | | | FEITS | AIDS | CHARGES | SERVICE | VESTMNTS | | | | BORROWING | |
| | | | | | | | | | ENTERPR. | | | | | REVENUE + | |
| | | | | | | | | | | | | | | BORROWING | |
| DANVERS | 136 | 258369 | 7229 | 5795 | .... | 65 | ... | 8675 | 6774 | .... | 663 | 1675 | 23647 | .... | 23647 |
| DARFUR | 179 | 327510 | 6003 | 5258 | .... | 2592 | ... | 8219 | 549 | 31995 | 1746 | 20 | 50379 | .... | 50379 |
| DARWIN | 361 | 445615 | 705 | 750 | 4794 | 614 | 2477 | 6732 | .... | 20000 | .... | 38 | 35405 | .... | 35405 |
| DASSEL | 1058 | 2150851 | 79711 | 66467 | 116589 | 1980 | 1325 | 113641 | 44776 | .... | 8009 | 769 | 353556 | 98050 | 451606 |
| DAWSON | 1699 | 5790154 | 157666 | 127994 | 63832 | 1181 | 2438 | 360721 | 11130 | .... | 6464 | 40344 | 614104 | 190000 | 804104 |
| DE GRAFF | 195 | 232099 | 1680 | 1342 | 2903 | 78 | ... | 34665 | 2620 | 10000 | 4681 | 4000 | 60289 | .... | 60289 |
| DEER CREEK | 287 | 417199 | 7251 | 5236 | .... | 1510 | 148 | 19324 | 4646 | .... | .... | .... | 30864 | .... | 30864 |
| DEER RIVER | 815 | 1249655 | 62309 | 41749 | 21394 | 1420 | 2242 | 196358 | 36720 | 10000 | .... | 36734 | 346617 | 139854 | 486471 |
| DEERWOOD | 448 | 1339100 | 31001 | 21310 | .... | 850 | 455 | 53757 | 15972 | 17200 | .... | 24171 | 134771 | .... | 134771 |
| DELANO | 1851 | 4537424 | 94996 | 76407 | 198689 | 38397 | ... | 188609 | 94738 | 97123 | 60972 | 30519 | 785454 | 192368 | 977822 |
| DELAVAN | 281 | 444317 | 28054 | 23956 | 8031 | 170 | 300 | 50465 | 1056 | .... | .... | 5765 | 89743 | .... | 89743 |
| DELHI | 154 | 143863 | 5064 | 4314 | .... | 1012 | ... | 9215 | 58 | .... | .... | 804 | 15403 | .... | 15403 |
| DELLWOOD | 750 | 5491997 | 108986 | 100507 | 1737 | 7089 | 474 | 48524 | 3800 | .... | 3196 | ... | 165327 | .... | 165327 |
| DENHAM | 56 | 57728 | .... | 15 | .... | 948 | ... | 933 | .... | .... | 320 | 65 | 2281 | .... | 2281 |
| DENNISON | 203 | 306366 | 7637 | 5779 | 3148 | 3367 | 150 | 12779 | 4580 | .... | 941 | 364 | 31108 | .... | 31108 |
| DENT | 156 | 192057 | 3501 | 1661 | 2773 | 1223 | ... | 30547 | 6194 | 1000 | .... | 912 | 44310 | .... | 44310 |
| DEXTER | 252 | 405306 | 25811 | 20004 | 10252 | 3627 | 86 | 39546 | 5098 | .... | 4909 | 8156 | 91678 | 32510 | 124188 |
| DILWORTH | 2321 | 3413646 | 112786 | 81692 | 65762 | 13136 | 8067 | 219593 | 120020 | .... | 29666 | 3427 | 541363 | .... | 541363 |
| DODGE CENTER | 1603 | 3942092 | 137579 | 111532 | 108019 | 4540 | 2244 | 236857 | 52922 | 3500 | 1046 | 31679 | 552339 | 11545 | 563884 |
| DONALDSON | 69 | 227361 | 2751 | 2590 | .... | 1612 | ... | 2409 | 352 | .... | .... | 1150 | 8113 | .... | 8113 |
| DONNELLY | 252 | 385484 | 11002 | 5508 | .... | .... | ... | 15959 | 1994 | .... | .... | .... | 23461 | .... | 23461 |
| DORAN | 101 | 113000 | 2000 | 1666 | .... | 1312 | ... | 2832 | .... | .... | .... | 250 | 6060 | .... | 6060 |
| DOVER | 321 | 406092 | 27431 | 22905 | 5069 | 4210 | 38 | 75760 | 14025 | .... | 3625 | 15614 | 141246 | .... | 141246 |
| DOVRAY | 104 | 183310 | 4157 | 3410 | .... | 2661 | ... | 7076 | 2 | .... | 753 | 1764 | 15666 | .... | 15666 |
| DUMONT | 204 | 380209 | 9901 | 8139 | .... | 3078 | ... | 13887 | 5986 | .... | 70 | .... | 31160 | .... | 31160 |
| DUNDAS | 460 | 1021507 | 19000 | 15011 | .... | 5934 | 933 | 26977 | 33 | .... | 1523 | 213 | 50624 | .... | 50624 |
| DUNDEE | 138 | 133050 | 2501 | 1889 | .... | 121 | ... | 4097 | 6 | .... | .... | 52 | 6165 | .... | 6165 |
| DUNNELL | 237 | 420391 | 15004 | 12242 | .... | 1895 | 87 | 16196 | 158 | .... | .... | .... | 30578 | .... | 30578 |
| EAGLE BEND | 557 | 794673 | 46910 | 36678 | 32808 | 918 | 198 | 88417 | 6234 | 7500 | 2153 | 84 | 174990 | 100000 | 274990 |
| EAGLE LAKE | 839 | 1850601 | 61643 | 41728 | 88612 | 7830 | 3350 | 89878 | 33664 | .... | 5675 | 5060 | 275797 | 170330 | 446127 |
| EAST GULL LAKE | 440 | 3691844 | 20010 | 17478 | .... | 7047 | ... | 28210 | 237 | .... | 2068 | 5014 | 60054 | .... | 60054 |
| EASTON | 352 | 581653 | 23708 | 17947 | 6363 | 4144 | 418 | 29801 | 5199 | .... | 678 | 625 | 65175 | 49417 | 114592 |
| ECHO | 356 | 608396 | 28539 | 22995 | .... | 219 | ... | 57288 | 8651 | 7750 | 349 | 2957 | 100209 | .... | 100209 |
| EDEN VALLEY | 776 | 1371873 | 73532 | 57490 | 22085 | 548 | 1480 | 205006 | 14344 | 8458 | 2321 | 31849 | 343581 | .... | 343581 |
| EDGERTON | 1119 | 2239862 | 56041 | 43814 | 167 | 540 | 486 | 78110 | 44267 | .... | 5565 | 5667 | 178616 | 126368 | 304984 |
| EFFIE | 165 | 157371 | .... | 80 | .... | 1985 | ... | 2626 | 8 | 12462 | 3034 | 5489 | 25684 | .... | 25684 |
| EITZEN | 208 | 599699 | 6501 | 4514 | .... | 1970 | ... | 14975 | 905 | 3200 | 734 | .... | 26298 | .... | 26298 |
| ELBA | 158 | 187817 | 1501 | 1291 | .... | 5456 | 2903 | 17980 | 12 | .... | .... | 3249 | 30891 | .... | 30891 |
| ELBOW LAKE | 1484 | 3067982 | 111429 | 83254 | 36622 | 992 | 625 | 298354 | 33013 | 6000 | .... | 4462 | 463322 | 124000 | 587322 |
| ELGIN | 580 | 1308250 | 34878 | 24802 | 2142 | 529 | 175 | 58524 | 12829 | 7500 | 2674 | 1044 | 110219 | .... | 110219 |
| ELIZABETH | 188 | 145126 | 3200 | 1484 | 6488 | 6083 | 1836 | 19666 | 3565 | .... | .... | 398 | 39520 | .... | 39520 |
| ELKO | 170 | 330038 | 6757 | 5317 | 4324 | 4370 | 964 | 7587 | 3053 | .... | 306 | 146 | 26067 | .... | 26067 |
| ELKTON | 134 | 362844 | 11952 | 10745 | 6936 | 688 | ... | 9745 | 666 | .... | .... | 7114 | 35894 | .... | 35894 |
| ELLENDALE | 569 | 1176686 | 31913 | 25220 | 105622 | 142 | 15 | 55729 | 10516 | 8000 | 31405 | 2665 | 239314 | .... | 239314 |
| ELLSWORTH | 588 | 930515 | 48666 | 36210 | 839 | 753 | 30 | 56549 | 283 | 10000 | 4608 | .... | 109272 | .... | 109272 |
| ELMDALE | 116 | 235520 | 619 | 667 | .... | 1218 | ... | 2769 | .... | .... | 268 | .... | 4922 | .... | 4922 |
| ELMORE | 910 | 1393413 | 44004 | 34091 | 4270 | 363 | 325 | 74868 | 6905 | 46868 | 1523 | 1396 | 170609 | .... | 170609 |
| ELROSA | 203 | 423676 | 3427 | 2239 | .... | 2542 | ... | 4255 | 1968 | .... | .... | 119 | 11123 | .... | 11123 |
| ELYSIAN | 445 | 538368 | 36087 | 27764 | 15455 | 3510 | 142 | 84123 | 19475 | .... | 1548 | 2031 | 154048 | .... | 154048 |
| EMILY | 386 | 2581406 | 34099 | 30598 | .... | 5727 | 118 | 48292 | 9753 | .... | 1901 | 1565 | 97954 | .... | 97954 |

TABLE 4A
CLASSIFICATION OF CITY DISBURSEMENTS - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL | |
|----------------|-----------------|------------------|-------------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|--------|--------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | | |
| DANVERS | 4535 | 2589 | 9403 | 631 | .... | .... | 1261 | ..... | 5181 | ..... | 23600 | 6497 | 30097 | ..... | 30097 | |
| DARFUR | 7484 | 1393 | 4303 | 2355 | .... | .... | 480 | ..... | 467 | 1014 | 17496 | ..... | 17496 | ..... | 17496 | |
| DARWIN | 2777 | 5333 | 7591 | ..... | .... | .... | 2780 | ..... | 5096 | 3179 | 27132 | ..... | 27132 | 10000 | 37132 | |
| DASSEL | 33471 | 41250 | 29336 | 28255 | 10 | .... | 1635 | ..... | 26074 | 12997 | 173028 | 140745 | 313773 | 27000 | 340773 | |
| DAWSON | 94432 | 107689 | 118542 | 4556 | .... | 15777 | 29787 | 43761 | 195975 | 59403 | 669922 | 119555 | 789477 | 40000 | 829477 | |
| DE GRAFF | 5810 | 901 | 3517 | 58 | .... | .... | 944 | ..... | 3799 | ..... | 15029 | 23017 | 38046 | ..... | 38046 | |
| DEER CREEK | 2041 | 9651 | 3673 | ..... | .... | .... | 1027 | ..... | 1991 | 397 | 18780 | 4235 | 23015 | ..... | 23015 | |
| DEER RIVER | 17119 | 70003 | 36177 | 11899 | .... | .... | 11428 | 11737 | 60615 | 24172 | 243150 | 98490 | 341640 | 40000 | 381640 | |
| DEERWOOD | 12040 | 18705 | 14407 | 10847 | .... | 233 | 11419 | 6548 | 14571 | 4236 | 93006 | 12246 | 105252 | 3000 | 108252 | |
| DELANO | 58514 | 60393 | 35386 | 75535 | 1186 | 578 | 25225 | ..... | 20223 | 65577 | 342617 | 301494 | 644111 | 143000 | 787111 | |
| DELANVAN | 6293 | 13361 | 10188 | ..... | .... | .... | 175 | ..... | 178 | 11075 | 41270 | 35148 | 76418 | 10000 | 86418 | |
| DELHI | 1830 | 302 | 3566 | 1010 | .... | .... | 1983 | ..... | 973 | ..... | 9664 | ..... | 9664 | ..... | 9664 | |
| DELLWOOD | 32453 | 52225 | 48606 | ..... | .... | .... | ..... | ..... | 5216 | 4035 | 142535 | 400 | 142935 | 10000 | 152935 | |
| DENHAM | 758 | 41 | 1419 | ..... | .... | .... | 128 | ..... | 7 | ..... | 2353 | ..... | 2353 | ..... | 2353 | |
| DENNISON | 4452 | 1711 | 6980 | 4852 | .... | .... | 1896 | ..... | 1872 | 1872 | 23635 | ..... | 23635 | 4000 | 27635 | |
| DENT | 4175 | 3225 | 2836 | 2311 | .... | .... | 116 | ..... | 10085 | 8389 | 31137 | 276 | 31413 | 3188 | 34601 | |
| DEXTER | 6114 | 9440 | 6714 | 5404 | .... | .... | 2557 | ..... | 4813 | 12427 | 47469 | 37179 | 84648 | 14000 | 98648 | |
| DILWORTH | 54983 | 73085 | 89202 | 68769 | 240 | .... | 7568 | ..... | 48543 | 83535 | 425925 | 76211 | 502136 | 93000 | 595136 | |
| DODGE CENTER | 40445 | 102615 | 55796 | 30948 | .... | 9530 | 31851 | ..... | 26076 | 87605 | 384866 | 85951 | 470817 | 95000 | 565817 | |
| DONALDSON | 1750 | 505 | 2784 | 5421 | .... | .... | 181 | ..... | 1939 | ..... | 12580 | ..... | 12580 | ..... | 12580 | |
| DONNELLY | 16976 | 15667 | 4492 | 5184 | .... | .... | 93 | ..... | 5408 | 20 | 47840 | 4689 | 52529 | ..... | 52529 | |
| DORAN | 1287 | 246 | 2641 | 877 | .... | .... | 204 | ..... | 460 | ..... | 5715 | ..... | 5715 | ..... | 5715 | |
| DOVER | 5063 | 17418 | 7310 | 7455 | | | 2517 | | 3955 | 3237 | 6250 | 53205 | 53632 | 106837 | 2000 | 108837 |
| DOVRAY | 2703 | 2004 | 2326 | ..... | .... | .... | 1777 | ..... | 399 | ..... | 9209 | ..... | 9209 | ..... | 9209 | |
| DUMONT | 3042 | 11469 | 3077 | 2856 | .... | .... | 275 | ..... | 1240 | 2000 | 23959 | ..... | 23959 | ..... | 23959 | |
| DUNDAS | 9160 | 9219 | 7447 | 5177 | .... | .... | 1760 | ..... | 3598 | ..... | 36361 | 2719 | 39080 | ..... | 39080 | |
| DUNDEE | 1738 | 599 | 541 | 8 | .... | .... | 157 | ..... | 3683 | ..... | 6726 | 1714 | 8440 | ..... | 8440 | |
| DUNNELL | 4258 | 5670 | 7162 | ..... | .... | .... | 1870 | ..... | 3480 | ..... | 22440 | ..... | 22440 | ..... | 22440 | |
| EAGLE BEND | 13895 | 18634 | 18039 | 9177 | 100 | .... | 1720 | ..... | 8787 | 16947 | 9648 | 125082 | 222029 | 17000 | 239029 | |
| EAGLE LAKE | 32339 | 37986 | 26723 | 28637 | | | 11494 | | 291 | | 34056 | 171526 | 136702 | 308228 | 66000 | 374228 |
| EAST GULL LAKE | 9824 | 6709 | 11776 | ..... | .... | .... | 455 | ..... | 1638 | ..... | 30402 | 28908 | 59310 | ..... | 59310 | |
| EASTON | 8595 | 14958 | 5603 | 3152 | .... | 622 | 270 | ..... | 1863 | 206 | 35269 | 55612 | 90881 | 3000 | 93881 | |
| ECHO | 11849 | 13603 | 19388 | 4673 | 1022 | | 5729 | | 6300 | 16436 | 4597 | 83597 | 4115 | 87712 | 11000 | 98712 |
| EDEN VALLEY | 17532 | 29813 | 16153 | 26401 | | | 1877 | | 5475 | 3335 | 31116 | 131702 | 148505 | 280207 | 35000 | 315207 |
| EDGERTON | 17371 | 31361 | 36700 | 41311 | 206 | 1300 | 17103 | ..... | 476 | 4720 | 150548 | 30267 | 180815 | 9500 | 190315 | |
| EFFIE | 1631 | 600 | 5301 | ..... | .... | .... | 835 | ..... | 127 | ..... | 8494 | ..... | 8494 | ..... | 8494 | |
| EITZEN | 3565 | 2709 | 948 | 122 | .... | .... | 4043 | ..... | 1970 | ..... | 13357 | 9225 | 22582 | ..... | 22582 | |
| ELBA | 5046 | 12717 | 2078 | 2 | | | | | 575 | 1861 | | 22279 | | 22279 | | 22279 |
| ELBOW LAKE | 35231 | 43031 | 55453 | 27451 | 60 | 2007 | 25009 | ..... | 43020 | 15001 | 246263 | 250229 | 496492 | 20100 | 516592 | |
| ELGIN | 8805 | 10280 | 10370 | 22365 | | | 1754 | | 5936 | 11329 | 2165 | 73004 | 33397 | 106401 | 15000 | 121401 |
| ELIZABETH | 7779 | 9302 | 2435 | 1045 | | | 353 | | 11488 | 5574 | 2197 | 40173 | | 40173 | | 40173 |
| ELKO | 5797 | 9195 | 5780 | 2059 | | | | | 4324 | 465 | | 27620 | | 27620 | | 27620 |
| ELKTON | 8332 | 375 | 3113 | 1756 | | | | | 10730 | 7964 | 15429 | 47699 | 60987 | 108686 | 185000 | 293686 |
| ELLENDALE | 18989 | 17563 | 7995 | 8718 | .... | .... | 983 | ..... | 3726 | 44300 | 102274 | 473661 | 575935 | 5000 | 580935 | |
| ELLSWORTH | 11726 | 11162 | 15708 | 50 | .... | .... | 3511 | ..... | 12169 | 3910 | 58236 | 93369 | 151605 | 15000 | 166605 | |
| ELMDALE | 725 | 253 | 1577 | ..... | .... | .... | ..... | ..... | 99 | ..... | 2654 | ..... | 2654 | ..... | 2654 | |
| ELMORE | 18844 | 15521 | 33820 | 2142 | 35 | 684 | 15384 | 71700 | 23602 | 1155 | 182887 | 11577 | 194464 | 10000 | 204464 | |
| ELROSA | 1818 | 1646 | 2153 | 1728 | .... | .... | ..... | ..... | 1424 | 131 | 8900 | ..... | 8900 | ..... | 8900 | |
| ELYSIAN | 8469 | 26897 | 14635 | 20033 | | | 503 | | 5396 | 11083 | 14000 | 101016 | 39886 | 140902 | 8000 | 148902 |
| EMILY | 11445 | 11392 | 18880 | 1740 | .... | .... | 15588 | ..... | 7309 | 110 | 66464 | 18796 | 85260 | 2000 | 87260 | |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | REVENUE RECEIPTS | | | | | | | | | | | | TOTAL REVENUE + BORROWING | | |
|---------------------|------------------|---------------------------|--------------------------------|------------------|--------|---------------------------|-------------------------------|-----------------------|-----------------------------------|---------------------------------------------------|--------------------------------------------|--------------|---------------------------------|------------------|----------------|
| | POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FOR- FEITS | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON IN- VESTMNTS | ALL OTHER | | TOTAL REVENUE | BORROW- ING |
| EMMONS | 412 | 1032735 | 39843 | 28732 | 32552 | 1773 | ... | 57690 | 7123 | .... | ..... | 6542 | 134412 | ..... | 134412 |
| ERHARD | 148 | 158070 | 3032 | 1968 | .... | 75 | ... | 7432 | 4 | .... | 760 | 80 | 10319 | ..... | 10319 |
| ERSKINE | 571 | 767389 | 18004 | 13803 | 48 | 5088 | 76 | 35059 | 41216 | .... | 5120 | 3820 | 104230 | ..... | 104230 |
| EVAN | 126 | 168702 | 1502 | 1328 | .... | 1143 | ... | 3014 | 20 | .... | 524 | .... | 6029 | ..... | 6029 |
| EVANSVILLE | 553 | 832559 | 27000 | 22659 | 9271 | 702 | ... | 65345 | 13838 | .... | 3850 | 526 | 116191 | 150000 | 266191 |
| EYOTA | 639 | 2059002 | 52008 | 38208 | 41693 | 118 | 220 | 55512 | 8691 | 46827 | 1606 | 491 | 193366 | 185000 | 378366 |
| FAIRFAX | 1432 | 2918785 | 73086 | 54734 | 11349 | 1035 | 251 | 103874 | 10267 | 130000 | ..... | 18726 | 330236 | ..... | 330236 |
| FARWELL | 102 | 58137 | 4100 | 3428 | .... | 45 | ... | 10866 | 21 | .... | ..... | 65 | 14425 | ..... | 14425 |
| FEDERAL DAM | 147 | 179945 | 1200 | 548 | .... | 3295 | ... | 4967 | 50 | .... | ..... | 10072 | 18932 | ..... | 18932 |
| FELTON | 232 | 340269 | 12505 | 9561 | 7744 | 2000 | ... | 22933 | 3273 | .... | ..... | 4203 | 49714 | ..... | 49714 |
| FERTILE | 955 | 1363460 | 27910 | 23595 | .... | 334 | ... | 190817 | 200 | 40502 | 4498 | 4458 | 264404 | ..... | 264404 |
| FIFTY LAKES | 143 | 1912382 | 5564 | 5245 | .... | 1869 | ... | 10026 | 9058 | 21000 | 606 | 2918 | 50722 | ..... | 50722 |
| FINLAYSON | 192 | 382267 | 8031 | 6435 | 5457 | 251 | 18 | 13896 | 2172 | 2000 | 592 | .... | 30821 | ..... | 30821 |
| FISHER | 383 | 701783 | 11411 | 11332 | 9816 | 144 | ... | 16022 | 14272 | .... | 7430 | 535 | 59551 | ..... | 59551 |
| FLENSBURG | 259 | 481190 | 11501 | 8259 | .... | 46 | ... | 12417 | 3426 | .... | ..... | 403 | 24551 | ..... | 24551 |
| FLOODWOOD | 650 | 647489 | 28276 | 27577 | 2959 | 1051 | 2574 | 88983 | 12509 | 26700 | ..... | 3106 | 165459 | ..... | 165459 |
| FLORENCE | 58 | 59692 | 3400 | 2695 | .... | 910 | ... | 5385 | .... | .... | ..... | 447 | 9437 | ..... | 9437 |
| FOLEY | 1271 | 2785045 | 110706 | 86056 | 59827 | 11623 | 2245 | 277373 | 22138 | .... | 17172 | 34034 | 510468 | 260098 | 770566 |
| FORADA | 158 | 391358 | 2500 | 2016 | .... | 3902 | ... | 3948 | 53 | .... | 284 | 292 | 10495 | ..... | 10495 |
| FORESTON | 273 | 424737 | 8499 | 7102 | 6591 | 99 | 168 | 20837 | 145 | 15000 | 1500 | 748 | 52190 | ..... | 52190 |
| FORT RIPLEY | 54 | 127632 | 550 | 388 | .... | 1322 | ... | 1564 | 56 | .... | 834 | .... | 4164 | ..... | 4164 |
| FOSSTON | 1684 | 2829277 | 96366 | 72916 | 52003 | 2632 | 100 | 232733 | 66451 | 44063 | 7100 | 135635 | 613633 | ..... | 613633 |
| FOUNTAIN | 347 | 612920 | 9000 | 6933 | .... | 189 | 674 | 22712 | .... | 27724 | 215 | 2787 | 61234 | ..... | 61234 |
| FOXHOME | 185 | 141231 | 3021 | 2479 | .... | 1662 | ... | 6950 | 205 | .... | 32 | 192 | 11520 | ..... | 11520 |
| FRANKLIN - ST LOUIS | 41 | 267972 | 5882 | 6319 | .... | 1012 | ... | 6630 | 8 | .... | 283 | .... | 14252 | ..... | 14252 |
| FRANKLIN - RENVILLE | 557 | 734357 | 36600 | 25856 | 4559 | 7329 | 95 | 68436 | 11963 | .... | 10757 | 2314 | 131309 | 98474 | 229783 |
| FRAZEE | 1015 | 1844735 | 32580 | 26381 | 27969 | 663 | 2094 | 97176 | 28173 | 22500 | ..... | .... | 204956 | ..... | 204956 |
| FREEBORN | 296 | 644634 | 9515 | 6250 | 44583 | 2156 | ... | 37085 | 5226 | .... | 3464 | 1250 | 100014 | ..... | 100014 |
| FREEPORT | 593 | 1045373 | 26480 | 18613 | 7629 | 5178 | 1194 | 75564 | 6614 | .... | 984 | 556 | 116332 | ..... | 116332 |
| FROST | 290 | 588182 | 24851 | 20120 | .... | 1119 | ... | 28264 | 5187 | .... | 2569 | 3383 | 60642 | ..... | 60642 |
| FULDA | 1226 | 2307741 | 94294 | 68500 | .... | 3417 | 690 | 114549 | 38761 | .... | 3515 | 8553 | 237985 | ..... | 237985 |
| FUNKLEY | 19 | 18716 | .... | .... | .... | 1012 | ... | 223 | 14 | .... | ..... | 12 | 1261 | ..... | 1261 |
| GARFIELD | 198 | 389493 | 3758 | 3209 | 3571 | 3934 | ... | 11470 | 3817 | .... | 2313 | 162 | 28476 | ..... | 28476 |
| GARRISON | 125 | 448154 | 11777 | 11583 | .... | 6214 | ... | 56988 | .... | .... | ..... | 254 | 75039 | ..... | 75039 |
| GARVIN | 201 | 185213 | 12500 | 9944 | .... | 6342 | 105 | 18693 | 10691 | .... | 1548 | 414 | 47737 | ..... | 47737 |
| GARY | 265 | 316146 | 25020 | 19593 | .... | 321 | 222 | 28684 | 7463 | .... | ..... | 210 | 56493 | ..... | 56493 |
| GAYLORD | 1739 | 4198174 | 168431 | 121492 | 12116 | 886 | 952 | 239586 | 45620 | .... | 42213 | 7147 | 470012 | ..... | 470012 |
| GEM LAKE | 330 | 2375948 | 15002 | 13487 | 1976 | 4515 | 622 | 9017 | 10416 | .... | 1118 | 101 | 41252 | ..... | 41252 |
| GENEVA | 358 | 855703 | 20502 | 14594 | 16789 | 1762 | ... | 26035 | 11713 | 4000 | 5750 | 7065 | 87708 | ..... | 87708 |
| GENOLA | 97 | 254419 | 275 | 224 | .... | 1876 | ... | 2464 | 4 | .... | ..... | .... | 4568 | ..... | 4568 |
| GEORGETOWN | 141 | 217921 | 4001 | 3386 | .... | 2382 | ... | 6974 | 1802 | 826 | 15 | 1000 | 16385 | ..... | 16385 |
| GHEENT | 301 | 430091 | 15204 | 12006 | 16098 | 4531 | 382 | 20958 | 488 | .... | ..... | .... | 54463 | ..... | 54463 |
| GIBBON | 877 | 1580865 | 50003 | 36651 | 2140 | 9332 | 1055 | 73361 | 28285 | .... | 3872 | 4143 | 158839 | 60586 | 219425 |
| GILMAN | 111 | 245546 | 1269 | 926 | .... | 252 | ... | 2664 | 104 | 34000 | 10039 | .... | 47985 | ..... | 47985 |
| GLENVILLE | 740 | 1531853 | 22227 | 19040 | 34941 | 5093 | ... | 47340 | 15765 | .... | 9655 | 1657 | 133491 | ..... | 133491 |
| GLYNDON | 674 | 978367 | 28256 | 22313 | 22855 | 4288 | 2926 | 52172 | 26511 | .... | ..... | 2131 | 133196 | 30000 | 163196 |
| GONVICK | 344 | 495358 | 16000 | 10775 | 3743 | 367 | 917 | 337627 | 5367 | .... | ..... | 434 | 35230 | ..... | 35230 |
| GOOD THUNDER | 489 | 659442 | 32003 | 29873 | 7564 | 422 | 15 | 37706 | 18495 | 10000 | 3200 | 905 | 108180 | ..... | 108180 |
| GOODHUE | 539 | 1541163 | 43923 | 33675 | 12315 | 6772 | 884 | 74777 | 15859 | .... | ..... | 972 | 145254 | ..... | 145254 |
| GOODRIDGE | 144 | 91396 | 2750 | 2568 | .... | 70 | ... | 32205 | 7728 | 3730 | ..... | 912 | 47213 | ..... | 47213 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|---------------------|-----------------|------------------|-------------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|--------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| EMMONS | 10714 | 1455 | 28848 | 16189 | .... | .... | 9442 | 3041 | 11895 | 14441 | 96025 | 10045 | 106070 | 27000 | 133070 |
| ERHARD | 2423 | 424 | 1903 | 61 | .... | .... | 569 | .... | 302 | .... | 5682 | .... | 5682 | .... | 5682 |
| ERSKINE | 10304 | 20102 | 6181 | 15028 | .... | .... | 1995 | 3915 | 6278 | 6488 | 70291 | 38733 | 109024 | 6162 | 115186 |
| EVAN | 2034 | 74 | 2177 | .... | .... | .... | 2832 | .... | 277 | .... | 7394 | 142 | 7536 | .... | 7536 |
| EVANSVILLE | 4644 | 7524 | 7298 | 9500 | .... | 150 | 1295 | 394 | 3155 | 3819 | 37779 | 68753 | 106532 | 10000 | 116532 |
| EYOTA | 18566 | 17875 | 32944 | 25795 | .... | .... | 806 | .... | 2804 | 5317 | 104107 | 212685 | 316792 | 24000 | 340792 |
| FAIRFAX | 33683 | 41857 | 51428 | 4663 | .... | 1265 | 18547 | .... | 25314 | 484 | 177241 | 57745 | 234986 | 1545 | 236531 |
| FARWELL | 2234 | 333 | 1826 | 666 | .... | .... | 363 | .... | 592 | .... | 6014 | .... | 6014 | .... | 6014 |
| FEDERAL DAM | 1343 | 282 | 1269 | .... | 45 | .... | .... | .... | 2621 | .... | 5560 | 16727 | 22287 | .... | 22287 |
| FELTON | 3368 | 4707 | 7132 | 3286 | .... | .... | .... | 3744 | 852 | 2339 | 25428 | 6751 | 32179 | 964 | 33143 |
| FERTILE | 29495 | 36049 | 36268 | .... | .... | 886 | 1365 | .... | 36014 | .... | 140077 | 60272 | 200349 | .... | 200349 |
| FIFTY LAKES | 15114 | 2846 | 7670 | 7751 | .... | .... | .... | .... | 86 | .... | 33467 | 23127 | 56594 | .... | 56594 |
| FINLAYSON | 2983 | 4408 | 4672 | 111 | .... | .... | 427 | 12958 | 1734 | .... | 27293 | 1080 | 28373 | .... | 28373 |
| FISHER | 4981 | 9571 | 7731 | 12126 | .... | .... | .... | 1128 | 3461 | 5148 | 44146 | .... | 44146 | 5000 | 49146 |
| FLENSBURG | 2790 | 700 | 7217 | 3503 | .... | .... | 612 | .... | 2441 | 555 | 17818 | 247 | 18065 | .... | 18065 |
| FLOODWOOD | 18812 | 64542 | 35672 | 7663 | .... | .... | 2263 | 9273 | 8348 | 3990 | 150563 | 33337 | 183900 | 3000 | 186900 |
| FLORENCE | 564 | 20 | 2693 | 608 | .... | .... | .... | 732 | 281 | .... | 4898 | 300 | 5198 | .... | 5198 |
| FOLEY | 64747 | 76783 | 24375 | 10484 | .... | 905 | 19369 | .... | 99309 | 17072 | 313044 | 244559 | 557603 | 25000 | 582603 |
| FORADA | 2460 | 2200 | 2867 | .... | .... | .... | .... | .... | 6687 | .... | 14214 | 4183 | 18397 | .... | 18397 |
| FORESTON | 5094 | 4966 | 5574 | 980 | .... | .... | 498 | 6939 | 2489 | .... | 26540 | 29400 | 55940 | .... | 55940 |
| FORT RIPLEY | 1160 | 288 | 2053 | 26 | .... | .... | 521 | .... | 429 | .... | 4477 | .... | 4477 | .... | 4477 |
| FOSSTON | 40853 | 52287 | 165126 | 29884 | 2002 | .... | 83393 | 62955 | 36960 | 65919 | 539379 | 49003 | 588382 | 80000 | 668382 |
| FOUNTAIN | 10229 | 7010 | 4929 | 7791 | .... | .... | 1662 | 20853 | 3606 | .... | 56080 | 6700 | 62780 | .... | 62780 |
| FOXHOME | 3192 | .... | 8132 | 924 | .... | .... | .... | .... | 950 | .... | 13198 | .... | 13198 | .... | 13198 |
| FRANKLIN - ST LOUIS | 4686 | 1444 | 3991 | 710 | .... | .... | 197 | .... | 126 | .... | 11154 | .... | 11154 | .... | 11154 |
| FRANKLIN - RENVILLE | 24892 | 19943 | 31391 | 15545 | .... | .... | 2008 | .... | 203 | 3784 | 97766 | 101925 | 199691 | 5000 | 204691 |
| FRAZEE | 9511 | 51892 | 27070 | 20232 | 50 | .... | 9652 | 225 | 16736 | 8520 | 143888 | 24786 | 168674 | 27000 | 195674 |
| FREEBORN | 11934 | 2288 | 14380 | 2017 | .... | .... | 1030 | 1604 | 6973 | 13500 | 53726 | 22253 | 75979 | 3000 | 78979 |
| FREEPORT | 16013 | 36523 | 18372 | 2295 | 20 | .... | 4078 | .... | 6990 | 4143 | 88434 | 3034 | 91468 | 9180 | 100648 |
| FROST | 7139 | 7870 | 17205 | 4666 | .... | .... | 394 | 788 | 1099 | .... | 39161 | 2934 | 42095 | .... | 42095 |
| FULDA | 30325 | 38533 | 61165 | 25346 | .... | 16463 | 5203 | 6000 | 9392 | 3925 | 196352 | 5961 | 202313 | 5000 | 207313 |
| FUNKLEY | 757 | 31 | 553 | .... | .... | .... | .... | .... | .... | .... | 1341 | .... | 1341 | .... | 1341 |
| GARFIELD | 3875 | 2788 | 6071 | 2196 | .... | .... | 566 | .... | 1988 | 584 | 18068 | 7795 | 25863 | 5000 | 30863 |
| GARRISON | 2840 | 3974 | 8396 | .... | .... | .... | .... | .... | 542 | 1482 | 17234 | 77030 | 94264 | 4000 | 98264 |
| GARVIN | 10585 | 7399 | 12459 | .... | .... | .... | 598 | .... | .... | .... | 31041 | 6254 | 37295 | .... | 37295 |
| GARY | 7990 | 17880 | 3508 | 6228 | .... | .... | 6479 | .... | 849 | .... | 42934 | .... | 42934 | .... | 42934 |
| GAYLORD | 68072 | 67973 | 47331 | 19317 | .... | 2043 | 46207 | 33369 | 16045 | 44494 | 344851 | 371314 | 716165 | 63000 | 779165 |
| GEM LAKE | 7486 | 23297 | 680 | 8329 | .... | .... | 2657 | .... | 39 | 2178 | 44666 | .... | 44666 | 8000 | 52666 |
| GENEVA | 7851 | 1869 | 7847 | 10585 | .... | .... | 6057 | 1053 | 2922 | 14200 | 52384 | 9744 | 62128 | 6000 | 68128 |
| GENOLA | 1619 | 220 | 1188 | .... | .... | .... | .... | .... | 1129 | .... | 4156 | .... | 4156 | .... | 4156 |
| GEORGETOWN | 6132 | 1090 | 2613 | 2035 | .... | .... | .... | .... | .... | .... | 11870 | .... | 11870 | .... | 11870 |
| GHEENT | 9683 | 16062 | 3079 | 50 | .... | .... | .... | 10045 | .... | .... | 38919 | 17202 | 56121 | .... | 56121 |
| GIBBON | 12090 | 34129 | 41809 | 20844 | 25 | 660 | 3854 | .... | 13980 | 2325 | 129716 | 50977 | 180693 | 5000 | 185693 |
| GILMAN | 2304 | 851 | 1189 | 1778 | .... | .... | .... | .... | .... | .... | 6122 | 730 | 6852 | .... | 6852 |
| GLENVILLE | 13933 | 14673 | 12100 | 9410 | .... | .... | 3480 | 5694 | 1358 | 18240 | 78888 | 17716 | 96604 | 11200 | 107804 |
| GLYNDON | 6137 | 30714 | 14207 | 16289 | .... | .... | 5374 | 18458 | 17502 | 6778 | 115459 | 63171 | 178630 | 11900 | 190530 |
| GONVICK | 9065 | 14848 | 23088 | .... | .... | .... | 175 | 307953 | 14232 | 831 | 370192 | .... | 370192 | 4000 | 374192 |
| GOOD THUNDER | 8312 | 15984 | 39989 | 7305 | .... | .... | 2578 | .... | .... | 12135 | 86303 | 15418 | 101721 | 15000 | 116721 |
| GOODHUE | 9093 | 21249 | 24222 | 14701 | .... | .... | 7018 | 6879 | 7624 | 5993 | 96779 | 28719 | 125498 | 13068 | 138566 |
| GOODRIDGE | 15832 | 12298 | 6485 | .... | .... | .... | 3581 | .... | 2691 | .... | 40887 | 2270 | 43157 | .... | 43157 |

TABLE 3A
CLASSIFICATION OF CITY RECEIPTS - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------|---------------|--------|---------------------|----------------|-----------------|--------------------------|---------------------------------------|----------------------------------|-----------|---------------|-----------|---------------------------|---------|
| POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FEES | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON INVESTMENTS | ALL OTHER | TOTAL REVENUE | BORROWING | TOTAL REVENUE + BORROWING | |
| GRACEVILLE | 735 | 748520 | 111552 | 87165 | .... | 340 | 168 | 67882 | 9046 | 13008 | ..... | 7948 | 185557 | 41582 | 227139 |
| GRANADA | 381 | 355015 | 13501 | 9912 | 30888 | 196 | 202 | 30754 | 382 | ..... | 2025 | 50 | 74409 | 17296 | 91705 |
| GRAND MAKAIS | 1301 | 3531934 | 56604 | 38322 | 3411 | 7495 | 2568 | 302300 | 224546 | 50000 | 34037 | 9239 | 671918 | 1165000 | 1836918 |
| GRAND MEADOW | 869 | 1438719 | 69389 | 48762 | 22266 | 491 | 294 | 108154 | 11446 | 13354 | 22079 | 11332 | 238178 | ..... | 238178 |
| GRASSTON | 132 | 169424 | 4000 | 3651 | 2583 | 12 | ... | 8706 | 1437 | ..... | 172 | 2381 | 18942 | ..... | 18942 |
| GREEN ISLE | 363 | 768006 | 30459 | 25331 | 6819 | 7711 | 185 | 28798 | 2074 | ..... | ..... | 5673 | 76591 | ..... | 76591 |
| GREENBUSH | 787 | 940978 | 26441 | 21913 | 17845 | 2957 | ... | 147544 | 13604 | 30000 | 7236 | 5129 | 246228 | ..... | 246228 |
| GREENFIELD | 1360 | 4752683 | 41204 | 35957 | .... | 8965 | 1507 | 32731 | 989 | ..... | 1359 | 1482 | 82990 | ..... | 82990 |
| GREENWALD | 244 | 593264 | 4592 | 1755 | 50 | 1448 | ... | 15128 | .... | ..... | 501 | .... | 18882 | ..... | 18882 |
| GREENWOOD | 590 | 3867283 | 62956 | 56789 | 40607 | 5960 | 2075 | 47098 | 26415 | ..... | 11088 | 10020 | 200052 | ..... | 200052 |
| GREY EAGLE | 325 | 387247 | 17151 | 12518 | 2227 | 230 | 2294 | 44326 | 7523 | 12500 | ..... | 235 | 81853 | ..... | 81853 |
| GROVE CITY | 531 | 727416 | 33192 | 24165 | 3364 | 1005 | 1720 | 61011 | 11700 | ..... | 472 | 132 | 103569 | ..... | 103569 |
| GRYGLA | 211 | 194559 | 6201 | 5471 | 18328 | 12409 | ... | 439052 | 4468 | ..... | 6713 | 1874 | 488315 | ..... | 488315 |
| GULLY | 96 | 154282 | 2860 | 2568 | .... | 2001 | ... | 8388 | 746 | ..... | 575 | 5006 | 19284 | ..... | 19284 |
| HACKENSACK | 220 | 654769 | 11819 | 9827 | 10206 | 950 | 1455 | 15405 | 9221 | 21500 | ..... | 329 | 68893 | ..... | 68893 |
| HADLEY | 119 | 225349 | 1251 | 1132 | .... | 12 | ... | 3485 | 845 | 10171 | 158 | 892 | 16695 | ..... | 16695 |
| HALLOCK | 1477 | 2834063 | 142355 | 112681 | 21252 | 2324 | 2508 | 186871 | 26529 | ..... | 75588 | 14789 | 442542 | 1437000 | 1879542 |
| HALMA | 96 | 85681 | 1500 | 1166 | .... | 291 | ... | 2699 | .... | ..... | ..... | 345 | 4501 | ..... | 4501 |
| HALSTAD | 598 | 914955 | 31996 | 25655 | 367841 | 505 | 1930 | 49578 | 30284 | 10000 | 30898 | 85102 | 601793 | ..... | 601793 |
| HAMBURG | 470 | 1060744 | 25976 | 19589 | 21566 | 3482 | 35 | 226577 | 31424 | ..... | 1448 | 704 | 304825 | 401209 | 706034 |
| HAMMOND | 179 | 148495 | 1700 | 1442 | .... | 3151 | ... | 13289 | 181 | ..... | ..... | 463 | 18526 | ..... | 18526 |
| HAMPTON | 380 | 866236 | 12671 | 10414 | .... | 4720 | ... | 23622 | 6084 | ..... | 2154 | 1809 | 48803 | ..... | 48803 |
| HANCOCK | 806 | 1028260 | 29141 | 23951 | 8678 | 303 | 796 | 57451 | 1753 | 20000 | ..... | 13120 | 126052 | ..... | 126052 |
| HANLEY FALLS | 265 | 404189 | 16500 | 13634 | .... | 127 | ... | 23719 | 7933 | 7500 | 185 | 4539 | 57637 | ..... | 57637 |
| HANOVER | 439 | 1745258 | 15001 | 11729 | .... | 10805 | 905 | 21439 | 15293 | ..... | 622 | 6745 | 67538 | ..... | 67538 |
| HANSKA | 442 | 824696 | 30011 | 23638 | 13781 | 459 | 492 | 51255 | 4174 | 12000 | 6560 | 1239 | 113598 | ..... | 113598 |
| HARDING | 119 | 199878 | 600 | 417 | .... | 1602 | ... | 2492 | 202 | ..... | 180 | 12 | 4905 | ..... | 4905 |
| HARDWICK | 274 | 430044 | 11168 | 11086 | 4610 | 2366 | ... | 29358 | 5779 | 5043 | 5854 | 1210 | 65306 | ..... | 65306 |
| HARMONY | 1130 | 2219966 | 110370 | 82639 | 17184 | 928 | 1898 | 137738 | 36240 | ..... | 11075 | 36324 | 324026 | ..... | 324026 |
| HARRIS | 559 | 1641043 | 15885 | 11368 | 13183 | 2797 | 1025 | 22133 | 4446 | 5000 | ..... | 1616 | 61568 | ..... | 61568 |
| HARTLAND | 331 | 650521 | 19412 | 15073 | 963 | 101 | 40 | 30072 | 4287 | 11267 | 5804 | 315 | 67922 | 351778 | 419700 |
| HATFIELD | 96 | 289880 | .... | .... | .... | 475 | 532 | 2235 | 985 | ..... | 536 | 32 | 4795 | ..... | 4795 |
| HAWLEY | 1371 | 2142808 | 66920 | 49844 | 88521 | 2558 | 1848 | 205382 | 49720 | 50000 | 27720 | 8536 | 484129 | 539876 | 1024005 |
| HAYFIELD | 939 | 2426937 | 90889 | 72471 | 70569 | 1246 | 810 | 112569 | 6973 | ..... | 22208 | 10084 | 296930 | ..... | 296930 |
| HAYWARD | 261 | 700224 | 24186 | 14194 | 53332 | 363 | ... | 25766 | 16489 | ..... | 7970 | 26920 | 145034 | ..... | 145034 |
| HAZEL RUN | 115 | 169536 | 3262 | 3312 | .... | 115 | ... | 5918 | ..... | ..... | ..... | 290 | 9635 | ..... | 9635 |
| HECTOR | 1178 | 2703497 | 94595 | 71446 | 50402 | 489 | 1238 | 122037 | 37089 | 25315 | 26271 | 813 | 335100 | ..... | 335100 |
| HEIDELBERG | 72 | 107453 | 200 | 126 | .... | 469 | ... | 1219 | 725 | ..... | ..... | 3010 | 2539 | ..... | 2539 |
| HENDERSON | 730 | 860153 | 40212 | 30715 | 13778 | 1391 | 20 | 82220 | 20643 | 450 | ..... | 3010 | 152227 | ..... | 152227 |
| HENDRICKS | 712 | 1436198 | 50123 | 36382 | 16518 | 864 | 838 | 108002 | 21577 | ..... | 1781 | 14941 | 200903 | ..... | 200903 |
| HENDRUM | 311 | 477878 | 14504 | 11060 | 2925 | 332 | ... | 43431 | 13884 | ..... | 819 | 49 | 72500 | ..... | 72500 |
| HENNING | 850 | 1076014 | 55931 | 34473 | .... | 557 | 930 | 62603 | 27225 | 15000 | ..... | 4978 | 145766 | ..... | 145766 |
| HENRIETTE | 56 | 51160 | .... | .... | .... | 746 | ... | 1076 | 250 | ..... | ..... | .... | 2072 | ..... | 2072 |
| HERMAN | 619 | 1052867 | 52243 | 47984 | 77911 | 472 | 1158 | 175787 | 8601 | 2972 | 21618 | 8401 | 344904 | ..... | 344904 |
| HERON LAKE | 777 | 1283708 | 56496 | 44028 | 96 | 486 | 907 | 72610 | 6518 | 12000 | 177 | 2260 | 139082 | ..... | 139082 |
| HEWITT | 198 | 234011 | 5789 | 4424 | .... | 2333 | ... | 173432 | 4 | ..... | 3038 | .... | 183231 | ..... | 183231 |
| HILL CITY | 357 | 1430632 | 22819 | 20157 | 21161 | 7290 | 752 | 46024 | 20516 | ..... | 6002 | 62900 | 184802 | ..... | 184802 |
| HILLMAN | 49 | 36414 | 500 | 448 | .... | 628 | ... | 2291 | .... | ..... | ..... | 13 | 3380 | ..... | 3380 |
| HILLS | 571 | 1008948 | 29814 | 21985 | 12833 | 399 | 260 | 73349 | 17187 | ..... | ..... | .... | 126013 | 8400 | 134413 |
| HILLTOP | 1030 | 2170900 | 38311 | 37573 | 7128 | 9974 | 922 | 57149 | .... | ..... | 1192 | .... | 113938 | ..... | 113938 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | ----- CURRENT EXPENSE ----- | | | | | | | CONTRIB. | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL | |
|--------------|-----------------------------|------------------|----------------------|-----------------|--------|--------|-----------------|-------------------------------------|--------------|-----------------------------|----------------------------------------|----------------------------|-----------------|---------|----------------------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | TO PUBLIC SERVICE ENTERPR. | ALL OTHER | | | | | | INTEREST PAYMENTS |
| GRACEVILLE | 7894 | 8950 | 35248 | .... | 65 | 5383 | 500 | 5000 | 9481 | 105932 | 178453 | 28245 | 206698 | 33316 | 240014 |
| GRANADA | 4741 | 2942 | 6441 | 1123 | .... | .... | 347 | .... | 2199 | 7876 | 25669 | 47674 | 73343 | .... | 73343 |
| GRAND MARAIS | 44533 | 93534 | 37724 | 85249 | .... | 9156 | 122750 | .... | 32102 | 15003 | 440051 | 777070 | 1217121 | 15000 | 1232121 |
| GRAND MEADOW | 19783 | 33448 | 18071 | 9944 | .... | 2522 | 577 | 10217 | 1692 | 30720 | 126974 | 104995 | 231969 | 34000 | 265969 |
| GRASSTON | 6673 | 2163 | 1649 | 1587 | .... | .... | .... | .... | 384 | 1200 | 13656 | 336 | 13992 | 2000 | 15992 |
| GREEN ISLE | 7612 | 18690 | 12382 | 5855 | 355 | .... | 3328 | 250 | 4480 | 3768 | 56720 | 8713 | 65433 | 7500 | 72933 |
| GREENBUSH | 57203 | 21758 | 9318 | 12663 | .... | 3212 | 1945 | 6750 | 13270 | 22897 | 149016 | 109215 | 250231 | 20000 | 278231 |
| GREENFIELD | 24696 | 21359 | 19120 | .... | .... | .... | 7847 | .... | 10057 | .... | 83079 | .... | 83079 | .... | 83079 |
| GREENWALD | 1489 | 438 | 2811 | .... | .... | .... | .... | .... | 6625 | .... | 11363 | 6201 | 17564 | .... | 17564 |
| GREENWOOD | 22577 | 37966 | 27815 | 24291 | 210 | .... | 5426 | .... | 3208 | 40674 | 162167 | 23426 | 185593 | 50000 | 235593 |
| GREY EAGLE | 4454 | 19843 | 14818 | .... | .... | .... | 11868 | 2721 | 10145 | 4722 | 68571 | 5847 | 74418 | 11000 | 85418 |
| GROVE CITY | 10087 | 31587 | 8594 | 15297 | .... | 1812 | 2202 | 3938 | 11695 | 15028 | 100240 | 5511 | 105751 | 10000 | 115751 |
| GRYGLA | 10030 | 4519 | 7615 | 3087 | .... | .... | .... | 16655 | 17194 | 6343 | 65443 | 466882 | 532325 | 1000 | 533325 |
| GULLY | 1477 | 339 | 3206 | 2867 | .... | .... | .... | .... | 2169 | .... | 10058 | 1444 | 11502 | .... | 11502 |
| HACKENSACK | 3447 | 10223 | 15164 | 9660 | .... | .... | 1527 | 5000 | 7538 | 9579 | 62138 | .... | 62138 | 4440 | 66578 |
| HADLEY | 1749 | 472 | 3381 | 2017 | .... | .... | 245 | .... | 612 | .... | 8476 | 4549 | 13025 | .... | 13025 |
| HALLOCK | 21263 | 38393 | 31377 | 32921 | .... | .... | 21778 | 27586 | 69698 | 77342 | 320358 | 1217051 | 1537409 | 1211335 | 2748744 |
| HALMA | 495 | 392 | 1179 | 30 | .... | .... | 448 | .... | 489 | .... | 3033 | 496 | 3529 | .... | 3529 |
| HALSTAD | 24947 | 20423 | 10575 | 36536 | .... | .... | 4374 | 17000 | 17381 | 115947 | 247183 | 480443 | 727626 | 3000 | 730626 |
| HAMBURG | 9554 | 9334 | 8342 | .... | 20 | .... | 11255 | 9316 | 29439 | 3150 | 80410 | 566341 | 646751 | 32000 | 678751 |
| HAMMOND | 3639 | 941 | 2368 | .... | .... | .... | 493 | 2300 | 452 | .... | 10193 | .... | 10193 | .... | 10193 |
| HAMPTON | 4825 | 17595 | 7603 | 7655 | .... | .... | 2209 | 2074 | 5005 | 958 | 47924 | 12890 | 60814 | 10000 | 70814 |
| HANCOCK | 10659 | 25805 | 10739 | .... | .... | 1027 | 5709 | .... | 24049 | 9568 | 87556 | 44062 | 131618 | 15000 | 146618 |
| HANLEY FALLS | 5965 | 7213 | 7809 | 4941 | 10 | .... | 2012 | .... | 13012 | 1947 | 42909 | 2652 | 45561 | 3554 | 49115 |
| HANOVER | 21895 | 12564 | 4344 | 95 | .... | .... | 3740 | .... | 10300 | .... | 52938 | 71742 | 124680 | .... | 124680 |
| HANSKA | 10028 | 13834 | 27130 | 4224 | .... | .... | 6529 | .... | 9214 | 7342 | 78301 | 5771 | 84072 | 15000 | 99072 |
| HARDING | 2053 | .... | 1781 | 17 | .... | .... | 240 | .... | 574 | .... | 4665 | .... | 4665 | .... | 4665 |
| HARDWICK | 6080 | 1840 | 343 | 3307 | .... | .... | 993 | .... | 8335 | 3800 | 24698 | 20883 | 45581 | 3000 | 48581 |
| HARMONY | 38787 | 31638 | 17489 | 30831 | .... | 5692 | 2052 | 12522 | 5374 | 25443 | 169828 | 8551 | 178379 | 52925 | 231304 |
| HARRIS | 3998 | 14206 | 10250 | 1948 | 25 | .... | 926 | 13183 | 2940 | .... | 47476 | 12557 | 60033 | .... | 60033 |
| HARTLAND | 15141 | 5911 | 11402 | .... | .... | .... | 1297 | 4133 | .... | 5450 | 43334 | 195168 | 238502 | 5000 | 243502 |
| HATFIELD | 2358 | 2015 | 1426 | 950 | .... | .... | 200 | .... | 3 | .... | 6952 | .... | 6952 | .... | 6952 |
| HAWLEY | 16526 | 50663 | 31806 | 21383 | .... | 3734 | 23657 | 45310 | 13922 | 71029 | 278030 | 632134 | 910164 | 67500 | 977664 |
| HAYFIELD | 24085 | 29973 | 47645 | 402 | .... | .... | 16824 | 17249 | 8214 | 72280 | 216672 | 129139 | 345811 | 30000 | 375811 |
| HAYWARD | 4434 | 4693 | 11007 | 8836 | .... | .... | 3986 | 35515 | 1607 | 19940 | 90018 | 70127 | 160145 | 16000 | 176145 |
| HAZEL RUN | 1469 | 1582 | 2645 | .... | .... | .... | 660 | .... | 1704 | .... | 8060 | .... | 8060 | .... | 8060 |
| HECTOR | 18765 | 50198 | 59574 | 31631 | .... | .... | 26060 | 43806 | 11603 | 30753 | 272390 | 155531 | 427921 | 35000 | 462921 |
| HEIDELBERG | 1097 | 294 | 406 | 570 | .... | .... | 20 | .... | 90 | .... | 2477 | .... | 2477 | .... | 2477 |
| HENDERSON | 16254 | 22792 | 49876 | 24181 | .... | 1133 | 9360 | 8451 | 13508 | 9849 | 155404 | 5420 | 160824 | 10000 | 170824 |
| HENDRICKS | 14186 | 13735 | 24449 | 15805 | .... | .... | 7734 | 8500 | 30997 | 13037 | 128443 | 43276 | 171719 | 21000 | 192719 |
| HENDRUM | 11478 | 3310 | 20190 | 11710 | .... | .... | 1337 | 1407 | .... | 1680 | 51112 | 56917 | 108029 | 4000 | 112029 |
| HENNING | 16039 | 27015 | 20055 | 13281 | .... | .... | 509 | .... | 20485 | 7831 | 105215 | 13693 | 118908 | 6000 | 124908 |
| HENRIETTE | 537 | 123 | 1089 | .... | .... | .... | 322 | .... | 155 | .... | 2226 | .... | 2226 | .... | 2226 |
| HERMAN | 18556 | 23161 | 12337 | 1261 | .... | .... | 9397 | 10676 | 26392 | 32348 | 134128 | 537301 | 671429 | 10000 | 681429 |
| HERON LAKE | 14653 | 25373 | 15998 | .... | .... | 851 | 20944 | 17210 | 13209 | .... | 108238 | 1591 | 109829 | .... | 109829 |
| HEWITT | 2914 | 4690 | 6920 | .... | .... | .... | 806 | 160398 | 2053 | .... | 177781 | 9075 | 186856 | .... | 186856 |
| HILL CITY | 25271 | 24490 | 14748 | 15936 | .... | .... | 2650 | 1193 | 7573 | 12180 | 104041 | 34235 | 138276 | 13000 | 151276 |
| HILLMAN | 1235 | .... | 428 | .... | .... | .... | 200 | .... | 118 | .... | 1981 | .... | 1981 | .... | 1981 |
| HILLS | 11853 | 10766 | 10750 | 10052 | .... | .... | 6923 | 5157 | 2980 | 3862 | 62343 | 32911 | 95254 | 10000 | 105254 |
| HILLTOP | 27726 | 34189 | 18619 | .... | .... | .... | .... | 18447 | .... | .... | 98981 | .... | 98981 | .... | 98981 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------|----------|---------|---------|---------|-------|-------------------------------------------------|----------|----------|----------|-------|---------|---------|-----------|---------|
| | TOTAL | TAX | | | LICENSE | FINES | GRANTS | FEEES | CONTRIB. | INTEREST | | TOTAL | TOTAL | TOTAL | |
| POP. | TAXABLE | LEVY | SPECIAL | AND | AND | AND | AND | AND | FROM | EARNINGS | | REVENUE | BORROW- | REVENUE + | |
| | VALUE | 1978 | TAXES | PERMITS | FOR- | FOR- | FOR- | SERVICE | PUBLIC | ON IN- | ALL | REVENUE | ING | BORROWING | |
| | | | ASSMTS | FEES | AIDS | FEES | CHARGES | ENTERPR. | VESTMNTS | OTHER | | | | | |
| HINCKLEY | 885 | 2148595 | 57174 | 46322 | 2792 | 5472 | 954 | 93435 | 3757 | 17000 | ..... | 508 | 170240 | ..... | 170240 |
| HITTERDAL | 201 | 248631 | 15430 | 11472 | 2655 | 126 | .. | 28555 | 2493 | .... | 120 | 564 | 45985 | ..... | 45985 |
| HOFFMAN | 627 | 1104497 | 34862 | 27756 | 1400 | 438 | 8 | 65439 | 13497 | 5000 | 180 | 5474 | 119192 | ..... | 119192 |
| HOKAH | 697 | 749892 | 37525 | 26372 | 5310 | 2839 | 1640 | 86499 | 9540 | .... | 929 | 1569 | 134698 | ..... | 134698 |
| HOLDINGFORD | 551 | 899791 | 33922 | 25045 | 13716 | 982 | 471 | 95802 | 763 | 130000 | 5564 | 1099 | 273442 | ..... | 273442 |
| HOLLAND | 263 | 357846 | 11022 | 8604 | .... | 2258 | .. | 25322 | 1355 | .... | 4535 | 10779 | 52853 | ..... | 52853 |
| HOLLANDALE | 287 | 1174200 | 23907 | 20398 | 37508 | 758 | .. | 153093 | 6634 | .... | 5355 | 1525 | 225271 | 385000 | 610271 |
| HOLLOWAY | 146 | 188182 | 5999 | 4997 | 2847 | 44 | .. | 7225 | 5017 | 18500 | 2417 | 229 | 41276 | ..... | 41276 |
| HOLT | 97 | 66551 | 1200 | 1310 | .... | .... | .. | 10400 | 1641 | 118 | ..... | .... | 13469 | ..... | 13469 |
| HOUSTON | 1090 | 1798548 | 63795 | 48072 | 21154 | 300 | 2238 | 139134 | 11127 | 13000 | 6308 | 24687 | 266020 | ..... | 266020 |
| HOWARD LAKE | 1162 | 2434545 | 58391 | 41432 | 11048 | 1081 | 5849 | 146123 | 12402 | .... | 22750 | 4610 | 245295 | ..... | 245295 |
| HUMBOLDT | 112 | 163705 | 3001 | 2680 | .... | 90 | .. | 3470 | 151 | .... | ..... | 226 | 6617 | ..... | 6617 |
| IHLEN | 132 | 122822 | 3003 | 2229 | .... | 2330 | 30 | 6023 | .... | .... | 120 | .... | 10732 | ..... | 10732 |
| INDEPENDENCE | 2500 | 10385070 | 95022 | 90365 | .... | 8829 | 22893 | 67552 | 4892 | .... | 2262 | 1988 | 198781 | ..... | 198781 |
| IONA | 260 | 343246 | 10932 | 8041 | 210 | 3319 | 140 | 16190 | .... | .... | ..... | .... | 27900 | ..... | 27900 |
| IRON JUNCTION | 150 | 173046 | 1000 | 638 | .... | .... | .. | 7798 | 1352 | .... | 329 | .... | 10117 | ..... | 10117 |
| IRONTON | 562 | 780922 | 45637 | 20672 | 319 | 6603 | .. | 75427 | 6285 | .... | 406 | 1275 | 110987 | 20000 | 130987 |
| ISANTI | 679 | 1640517 | 118822 | .... | .... | .. | Failed to report in time for this publication.. |  |  |  |  | .... | ..... | ..... | ..... |
| ISLAND VIEW | 44 | 735834 | 4812 | 4238 | .... | 2816 | 10 | 4137 | 8 | .... | 321 | .... | 11530 | ..... | 11530 |
| ISLE | 551 | 1400484 | 37281 | 42542 | 57784 | 955 | 738 | 531143 | 9194 | 14000 | 15706 | 1790 | 673852 | ..... | 673852 |
| IVANHOE | 738 | 1327570 | 45522 | 33622 | .... | 553 | 570 | 126493 | 15227 | 24524 | ..... | 2217 | 203206 | ..... | 203206 |
| JANESVILLE | 1557 | 2721895 | 94640 | 70294 | 11386 | 8118 | 442 | 176494 | 33106 | .... | 3314 | 125 | 303279 | ..... | 303279 |
| JASPER | 754 | 1092833 | 36227 | 21839 | 6409 | 324 | 1018 | 86341 | 8018 | 6358 | 4637 | 199 | 135143 | ..... | 135143 |
| JEFFERS | 436 | 648060 | 28385 | 21671 | 19896 | 1750 | 302 | 54515 | 17197 | 30311 | 7470 | 19708 | 172820 | 83929 | 256749 |
| JENKINS | 148 | 293588 | 8000 | 6221 | .... | 313 | .. | 8645 | .... | .... | 180 | 354 | 15713 | ..... | 15713 |
| JOHNSON | 53 | 64906 | 1582 | 1240 | .... | 1532 | .. | 1538 | .... | .... | 196 | .... | 4506 | ..... | 4506 |
| JORDAN | 2414 | 4102504 | 163390 | 141702 | 81369 | 48168 | 9378 | 238875 | 91855 | .... | 19656 | 757 | 631760 | ..... | 631760 |
| KANDIYOHI | 295 | 744444 | 21767 | 14224 | 7836 | 3332 | 355 | 29762 | 628 | 22418 | 4147 | 2021 | 84723 | ..... | 84723 |
| KARLSTAD | 727 | 1813810 | 71482 | 60406 | 21768 | 1003 | 6254 | 73575 | 53991 | .... | 5910 | 41979 | 264886 | ..... | 264886 |
| KASOTA | 732 | 566251 | 13913 | 11157 | 55433 | 5291 | 644 | 93094 | 5921 | 18647 | 180 | 2052 | 192419 | ..... | 192419 |
| KASSON | 1883 | 4676397 | 205855 | 149329 | 571073 | 5590 | 3857 | 211906 | 64929 | 20000 | 51266 | 6404 | 1084354 | ..... | 1084354 |
| KEEWATIN | 1382 | 1095698 | 107369 | 51634 | .... | 1042 | 2924 | 332345 | 9870 | 22000 | 1500 | 18856 | 440171 | 200788 | 640959 |
| KELLIHER | 289 | 228448 | 1814 | 1442 | 607 | 264 | 970 | 22052 | 1490 | 42004 | 3403 | 1884 | 74116 | ..... | 74116 |
| KELLOGG | 403 | 534537 | 13006 | 9407 | .... | 465 | 965 | 25114 | 11486 | .... | 1382 | 1751 | 50570 | ..... | 50570 |
| KENNEDY | 424 | 862760 | 20905 | 17353 | 14544 | 160 | .. | 27236 | 1286 | .... | ..... | 1584 | 62163 | ..... | 62163 |
| KENNETH | 89 | 174492 | 5001 | 4023 | .... | 936 | .. | 7992 | 35 | .... | 330 | 432 | 13748 | ..... | 13748 |
| KENSINGTON | 308 | 431652 | 7536 | 5626 | 3124 | 231 | 260 | 24922 | 2856 | 3045 | ..... | 51 | 40115 | ..... | 40115 |
| KENT | 139 | 123907 | 4500 | 3804 | .... | 984 | .. | 7717 | 801 | .... | 1364 | 5 | 14675 | ..... | 14675 |
| KENYON | 1575 | 4028162 | 103685 | 77641 | 11766 | 1193 | 1252 | 127303 | 37353 | 21562 | ..... | 1428 | 279498 | ..... | 279498 |
| KERKHOVEN | 641 | 1003622 | 48826 | 35543 | 28188 | 518 | 72 | 136266 | 37912 | .... | 12318 | 232676 | 483493 | 49500 | 532993 |
| KERRICK | 114 | 75467 | 575 | 463 | .... | 845 | .. | 2802 | 539 | .... | 165 | .... | 4814 | ..... | 4814 |
| KETTLE RIVER | 173 | 483810 | 14330 | 13086 | .... | 97 | .. | 30430 | 2548 | 2000 | 55 | 166 | 48382 | ..... | 48382 |
| KIESTER | 681 | 1230666 | 61016 | 49470 | 17891 | 1177 | 935 | 59395 | 32206 | 6811 | 23 | 1505 | 169413 | ..... | 169413 |
| KILKENNEY | 182 | 192625 | 7001 | 5488 | .... | 2670 | 68 | 19636 | 2170 | .... | ..... | 1764 | 31796 | ..... | 31796 |
| KIMBALL | 567 | 1237592 | 18316 | 14494 | 13003 | 1787 | 282 | 50129 | 12805 | .... | 598 | 974 | 94072 | ..... | 94072 |
| KINBRAE | 37 | 67810 | 1004 | 957 | .... | 264 | .. | 1697 | 186 | .... | 18 | .... | 3122 | ..... | 3122 |
| KINGSTON | 115 | 162809 | 1120 | 828 | .... | 159 | .. | 2225 | .... | .... | 43 | .... | 3255 | ..... | 3255 |
| KINNEY | 325 | 1869085 | 67848 | 63782 | .... | 482 | 514 | 113769 | 6063 | .... | 488 | 820 | 185918 | ..... | 185918 |
| LA PRAIRIE | 413 | 1673070 | 59746 | 16559 | .... | 6052 | .. | 37007 | 8 | .... | 312 | 53 | 59991 | ..... | 59991 |
| LA SALLE | 132 | 423342 | 4653 | 4263 | .... | 591 | .. | 56094 | .... | .... | 720 | 1001 | 62669 | ..... | 62669 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL | |
|---------------|-----------------|------------------|-------------------------|-----------------|--------|--------|--------------------------------------------------|-------------------------------------------------|--------------|----------------------|----------------------------------------|----------------------------|-----------------|--------|-----------------------------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | TOTAL CURRENT EXPENSE |
| HINCKLEY | 27016 | 43956 | 40670 | 3312 | 875 | 2014 | 6391 | 8878 | 11189 | 9170 | 153471 | 19671 | 173142 | 14000 | 187142 |
| HITTERDAL | 8628 | 3153 | 4781 | 21 | .... | .... | 2260 | 16437 | 21 | .... | 35301 | 1391 | 36692 | .... | 36692 |
| HOFFMAN | 9496 | 21189 | 10313 | 17258 | .... | .... | 547 | 3000 | 6248 | 11825 | 79876 | 14439 | 94315 | 10000 | 104315 |
| HOKAH | 33643 | 20557 | 30308 | 323 | .... | .... | 5821 | 5178 | 8508 | 151 | 104489 | 39560 | 144049 | 431 | 144480 |
| HOLDINGFORD | 14503 | 26890 | 38494 | 540 | .... | .... | 4386 | .... | 20088 | 16460 | 121361 | 8077 | 129438 | 19000 | 148438 |
| HOLLAND | 7356 | 5489 | 5734 | 1426 | .... | .... | 2817 | .... | 11029 | .... | 33851 | 1900 | 35751 | .... | 35751 |
| HOLLANDALE | 8794 | 16146 | 10193 | 763 | .... | .... | 5118 | 13127 | 7073 | 19564 | 80778 | 189213 | 269991 | 385000 | 654991 |
| HOLLOWAY | 2894 | 2203 | 18795 | 2270 | .... | .... | 235 | 2500 | 7608 | 2171 | 38676 | 1760 | 40436 | 3000 | 43436 |
| HOLT | 1686 | 150 | 1990 | 1381 | .... | .... | 90 | .... | 4775 | .... | 10072 | 4085 | 14157 | .... | 14157 |
| HOUSTON | 37452 | 43466 | 35157 | .... | .... | .... | 5864 | 12873 | 7011 | 27592 | 169415 | 9938 | 179353 | 55000 | 234353 |
| HOWARD LAKE | 42443 | 47168 | 28145 | 12348 | .... | 424 | 9185 | 12538 | 17985 | 27988 | 198224 | 5914 | 204138 | 194000 | 398138 |
| HUMBOLDT | 1936 | .... | 2179 | .... | .... | .... | 212 | .... | 723 | .... | 5050 | .... | 5050 | .... | 5050 |
| IHLEN | 1621 | 2698 | 2893 | .... | .... | .... | 1265 | .... | 464 | .... | 8941 | 650 | 9591 | .... | 9591 |
| INDEPENDENCE | 36043 | 90873 | 41711 | .... | .... | .... | .... | .... | 15083 | .... | 183710 | 36382 | 220092 | .... | 220092 |
| IONA | 2891 | 8972 | 8882 | 72 | .... | .... | 1073 | 1700 | 4641 | .... | 28231 | .... | 28231 | .... | 28231 |
| IRON JUNCTION | 1387 | 200 | 1646 | 750 | .... | .... | 2106 | 3970 | 313 | .... | 10372 | .... | 10372 | .... | 10372 |
| IRONTON | 17168 | 16822 | 29077 | 2569 | .... | 1715 | 942 | 11705 | 12336 | 1395 | 93729 | 368 | 94097 | 25880 | 119977 |
| ISANTI | .... | .... | .... | .... | .... | .. | Failed to report in time for this publication... |  |  |  |  | .... | .... | .... | .... |
| ISLAND VIEW | 3632 | 2550 | 680 | .... | .... | .... | .... | .... | 244 | .... | 7106 | 116 | 7222 | .... | 7222 |
| ISLE | 26831 | 25670 | 15538 | 882 | .... | .... | 3002 | 505144 | 17827 | 9814 | 604708 | 9155 | 613863 | 35000 | 648863 |
| IVANHOE | 21356 | 22401 | 35079 | 13370 | .... | .... | 5141 | 5400 | 17009 | .... | 119756 | 70802 | 190558 | .... | 190558 |
| JANESVILLE | 13290 | 35767 | 52931 | 18403 | 25 | 1155 | 43551 | 19 | 27594 | 37046 | 229781 | 25771 | 255552 | 41000 | 296552 |
| JASPER | 14496 | 14495 | 31902 | 13028 | .... | .... | 7977 | 17146 | 11034 | 500 | 110578 | 3895 | 114473 | 10000 | 124473 |
| JEFFERS | 5510 | 5021 | 32501 | 15026 | 25561 | .... | 350 | .... | 12929 | 10900 | 107798 | 59152 | 166950 | 5000 | 171950 |
| JENKINS | 5121 | 2301 | 5409 | .... | .... | .... | .... | .... | 1532 | .... | 14363 | 720 | 15083 | .... | 15083 |
| JOHNSON | 665 | 206 | 1558 | 50 | .... | .... | .... | .... | 178 | .... | 2657 | .... | 2657 | .... | 2657 |
| JORDAN | 78860 | 104593 | 21681 | 39001 | 150 | 2280 | 24922 | .... | 69062 | 76098 | 416647 | 134081 | 550728 | 64000 | 614728 |
| KANDIYOHI | 5872 | 5862 | 9130 | .... | .... | .... | 4995 | .... | 2715 | 11434 | 40008 | 118648 | 158656 | 2000 | 160656 |
| KARLSTAD | 38011 | 25472 | 24557 | 28465 | .... | .... | 1530 | 41775 | 15198 | 31404 | 206412 | 54916 | 261328 | 39000 | 300328 |
| KASOTA | 21030 | 22826 | 5662 | 4833 | .... | .... | 6038 | 83670 | 6315 | .... | 150374 | 83591 | 233965 | .... | 233965 |
| KASSON | 52498 | 66932 | 45197 | 30514 | 3883 | 7404 | 55699 | 1686 | 2258 | 138529 | 404600 | 522911 | 927511 | 115000 | 1042511 |
| KEEWATIN | 53195 | 99810 | 111361 | 25220 | 100 | 6299 | 15095 | .... | 83408 | .... | 394488 | 163093 | 557581 | .... | 557581 |
| KELLIHER | 3995 | 18014 | 6331 | 134 | .... | 2136 | 100 | .... | 16450 | 1952 | 49112 | 7253 | 56365 | 2000 | 58365 |
| KELLOGG | 4312 | 31495 | 6440 | 12 | .... | .... | 801 | .... | 5314 | .... | 48374 | 1500 | 49874 | .... | 49874 |
| KENNEDY | 8800 | 3084 | 26943 | 3640 | .... | .... | 1350 | .... | 3158 | 25464 | 72439 | 43520 | 115959 | 7000 | 122959 |
| KENNETH | 2776 | 164 | 1582 | 245 | .... | .... | 138 | .... | 1462 | .... | 6367 | .... | 6367 | .... | 6367 |
| KENSINGTON | 10871 | 11745 | 10789 | .... | .... | .... | 400 | .... | 10031 | 3568 | 47404 | 4400 | 51804 | 7000 | 58804 |
| KENT | 2255 | 529 | 3032 | 120 | .... | .... | .... | 1874 | 704 | .... | 8514 | 2427 | 10941 | .... | 10941 |
| KENYON | 19266 | 69627 | 62990 | 38756 | .... | 9060 | 29757 | .... | 11092 | 15590 | 256138 | 46263 | 302401 | 10000 | 312401 |
| KERKHOVEN | 14784 | 20138 | 23333 | 17673 | .... | 619 | 527 | 7886 | 9880 | 14347 | 109187 | 287490 | 396677 | 35000 | 431677 |
| KERRICK | 884 | 1383 | 1893 | 890 | .... | .... | 50 | .... | 33 | .... | 5133 | .... | 5133 | .... | 5133 |
| KETTLE RIVER | 7017 | 15385 | 4500 | 54 | .... | .... | 1534 | .... | 7265 | .... | 35755 | 14901 | 50656 | .... | 50656 |
| KIESTER | 8045 | 12924 | 23686 | 13028 | 7609 | .... | 4181 | .... | 5670 | 19210 | 94353 | 36433 | 130786 | 16000 | 146786 |
| KILKENNEY | 2945 | 3287 | 2891 | 1901 | .... | .... | 1193 | .... | 1187 | .... | 13404 | .... | 13404 | .... | 13404 |
| KIMBALL | 23018 | 14778 | 29382 | 6000 | .... | .... | 149 | 7448 | 9866 | 5369 | 96010 | 6195 | 102205 | 10000 | 112205 |
| KINBRAE | 879 | .... | 1474 | 360 | .... | .... | 47 | .... | 81 | .... | 2841 | .... | 2841 | .... | 2841 |
| KINGSTON | 1209 | 100 | 3358 | .... | .... | .... | 145 | .... | 97 | .... | 4909 | .... | 4909 | .... | 4909 |
| KINNEY | 11189 | 20941 | 30612 | 7302 | .... | 2207 | 2626 | .... | 20835 | .... | 95712 | 5185 | 100897 | .... | 100897 |
| LA PRAIRIE | 20098 | 1673 | 1840 | 2604 | .... | 900 | 5337 | .... | .... | .... | 32452 | 11257 | 43709 | .... | 43709 |
| LA SALLE | 1972 | 113 | 2549 | .... | .... | .... | .... | 67834 | 600 | .... | 73068 | 2431 | 75499 | .... | 75499 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | TOTAL REVENUE + BORROWING | |
|---------------------|------------------------------|---------------------------|--------------------------------|------------------|--------|---------------------------|-------------------------------|-----------------------|-----------------------------------|---------------------------------------------------|--------------------------------------------|--------------|------------------|---------------------------------|----------------|
| | POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FOR- FEITS | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON IN- VESTMNTS | ALL OTHER | TOTAL REVENUE | | BORROW- ING |
| LAFAYETTE | 498 | 1089881 | 37110 | 28880 | 9755 | 312 | 35 | 66853 | 604 | .... | 2093 | 11231 | 119763 | ..... | 119763 |
| LAKE BENTON | 759 | 1508646 | 67723 | 49873 | 6461 | 2144 | 2140 | 96326 | 31761 | 1603 | 3121 | 1920 | 195349 | ..... | 195349 |
| LAKE BRONSON | 325 | 442030 | 14110 | 10879 | 12905 | 472 | 2182 | 38003 | 5961 | 20938 | 2413 | 722 | 94475 | 7063 | 101538 |
| LAKE CRYSTAL | 1807 | 4008703 | 145596 | 102837 | 22022 | 3177 | 5373 | 244601 | 63156 | 20000 | 12264 | 8297 | 481727 | 450000 | 931727 |
| LAKE HENRY | 92 | 180778 | 1642 | 1164 | 188 | 2361 | ... | 16284 | 15 | .... | ..... | 36 | 20048 | ..... | 20048 |
| LAKE LILLIAN | 316 | 459981 | 12507 | 10036 | 62868 | 900 | 592 | 34537 | 7614 | .... | 6532 | 175 | 123254 | 390291 | 513545 |
| LAKE PARK | 658 | 994461 | 17185 | 11596 | 10673 | 1890 | 122 | 54535 | 27172 | 30000 | 600 | 8126 | 144714 | ..... | 144714 |
| LAKE SHORE | 410 | 3373994 | 35462 | 28966 | .... | 6018 | 744 | 26609 | 802 | .... | 220 | 4819 | 68178 | 31700 | 99878 |
| LAKE ST CROIX BEACH | 1310 | 2589303 | 19847 | 13754 | 1557 | 2459 | 904 | 48113 | 440 | .... | 1462 | 6575 | 75264 | ..... | 75264 |
| LAKE WILSON | 378 | 555413 | 14563 | 11449 | 8000 | 210 | ... | 26901 | 6377 | 8000 | 12491 | 250 | 73678 | ..... | 73678 |
| LAKEFIELD | 1820 | 3489553 | 176222 | 127589 | 43844 | 3516 | 2331 | 245977 | 47885 | 22500 | 11371 | 8530 | 513543 | ..... | 513543 |
| LAKELAND | 1670 | 5254148 | 51862 | 40493 | .... | 12533 | 1068 | 36968 | 1747 | .... | 479 | 1184 | 94472 | ..... | 94472 |
| LAKELAND SHORES | 140 | 889620 | 9006 | 7202 | 3607 | 1958 | ... | 4747 | .... | .... | ..... | ... | 17514 | ..... | 17514 |
| LAMBERTON | 962 | 1898893 | 63195 | 48988 | 5313 | 1111 | 342 | 218493 | 194881 | 7083 | 7223 | 2379 | 485813 | ..... | 485813 |
| LANCASTER | 382 | 472541 | 26354 | 20604 | 25988 | 340 | 1973 | 56336 | 1915 | .... | 4979 | 8551 | 120686 | 965063 | 1085749 |
| LANDFALL | 850 | 1119675 | 19603 | 22079 | .... | 1406 | 904 | 16284 | .... | .... | ..... | 456 | 41129 | ..... | 41129 |
| LANESBORO | 850 | 1366260 | 73453 | 55709 | 4373 | 1031 | 2720 | 99601 | 7883 | 10000 | 1104 | 9242 | 191663 | ..... | 191663 |
| LAPORTE | 154 | 158863 | 855 | 744 | .... | 2810 | ... | 6138 | 1278 | .... | ..... | 1615 | 12585 | ..... | 12585 |
| LASTRUP | 161 | 183261 | 1400 | 1018 | .... | 2883 | ... | 4923 | 6 | .... | 166 | .... | 8996 | ..... | 8996 |
| LE CENTER | 1890 | 3556331 | 132011 | 99675 | 26520 | 3964 | 1498 | 149814 | 24419 | 10000 | 2141 | 1293 | 319324 | 50177 | 369501 |
| LENGBY | 140 | 95598 | 4002 | 2812 | .... | 4066 | 435 | 12775 | 1840 | .... | ..... | 1831 | 23759 | ..... | 23759 |
| LEONARD | 54 | 67121 | 403 | 312 | .... | 1048 | ... | 2342 | 8 | .... | 660 | .... | 4370 | ..... | 4370 |
| LEONIDAS | 157 | 179966 | 13838 | 9532 | .... | .... | ... | 34515 | .... | .... | 1896 | .... | 45943 | ..... | 45943 |
| LEROY | 870 | 1772637 | 61389 | 50073 | 6116 | 2366 | 1072 | 77733 | 10907 | 7500 | 12231 | 1211 | 169209 | ..... | 169209 |
| LESTER PRAIRIE | 1162 | 2675292 | 72099 | 54940 | 11778 | 8962 | 1945 | 100399 | 17683 | .... | 10636 | 98 | 206441 | ..... | 206441 |
| LEWISTON | 1000 | 2890194 | 78382 | 61423 | 24669 | 7436 | 2736 | 101163 | 4875 | 14776 | 5403 | 358 | 222839 | ..... | 222839 |
| LEWISVILLE | 291 | 547476 | 17503 | 14753 | 295 | 491 | 80 | 19942 | 286 | 22000 | 59 | 30 | 57936 | ..... | 57936 |
| LEXINGTON | 2340 | 4623105 | 99593 | 89545 | 80649 | 4450 | 6554 | 125474 | 87168 | 24000 | 2338 | 3179 | 423357 | ..... | 423357 |
| LILYDALE | 350 | 4430231 | 35000 | 35947 | 30711 | 23163 | 3129 | 41544 | 47570 | .... | 5622 | 2950 | 190636 | ..... | 190636 |
| LINDSTROM | 1594 | 4688823 | 91854 | 72240 | 96457 | 4734 | 2474 | 162606 | 56749 | .... | 19868 | 52136 | 467264 | ..... | 467264 |
| LISMORE | 323 | 302579 | 22512 | 17341 | .... | 88 | 722 | 35177 | 4492 | 7000 | ..... | 10809 | 75629 | ..... | 75629 |
| LITTLEFORK | 824 | 934466 | 25969 | 19694 | 578 | 988 | 1457 | 86498 | 2787 | 36012 | 2229 | 5979 | 156222 | ..... | 156222 |
| LONG BEACH | 219 | 635259 | 4180 | 3571 | .... | 9766 | 790 | 3341 | .... | .... | 319 | 8 | 17795 | ..... | 17795 |
| LONG LAKE | 1760 | 6976356 | 136520 | 112212 | 47769 | 34928 | 3006 | 112439 | 79886 | .... | 16321 | 3064 | 409625 | ..... | 409625 |
| LONG PRAIRIE | 2416 | 5199391 | 240316 | 188919 | 43185 | 6948 | 6529 | 402443 | 120668 | 46700 | 20902 | 48738 | 885032 | 1438283 | 2323315 |
| LONGVILLE | 171 | 629179 | 5417 | 5286 | .... | 783 | 96 | 16497 | 11398 | .... | 86 | 45166 | 79312 | 37635 | 116947 |
| LONSDALE | 622 | 2121027 | 61955 | 43511 | 184395 | 1846 | 3642 | 92904 | 34893 | 29500 | ..... | 8366 | 399057 | 420000 | 819057 |
| LORETTO | 360 | 890257 | 20078 | 20162 | 9191 | 6739 | 162 | 44170 | 6783 | .... | 5575 | 6151 | 98933 | ..... | 98933 |
| LOUISBURG | 75 | 189408 | 2000 | 1790 | .... | 54 | ... | 4434 | 5 | .... | ..... | ... | 6283 | ..... | 6283 |
| LOWRY | 257 | 443218 | 16886 | 13878 | 716 | 195 | 48 | 22948 | 2749 | .... | 505 | 15 | 41054 | 53927 | 94981 |
| LUCAN | 254 | 400998 | 24786 | 18510 | 7064 | 2511 | ... | 84883 | 11773 | .... | 2618 | 4676 | 132035 | 53180 | 185215 |
| LYLE | 522 | 838661 | 29789 | 21412 | 64421 | 376 | 163 | 81384 | .... | 5865 | 10206 | .... | 183827 | ..... | 183827 |
| LYND | 267 | 275557 | 13004 | 9145 | 8366 | 202 | 96 | 22184 | 628 | .... | 695 | 5435 | 46751 | ..... | 46751 |
| MABEL | 888 | 1570050 | 80069 | 56800 | 4369 | 632 | 5773 | 116875 | 47736 | .... | 5818 | 789 | 238792 | ..... | 238792 |
| MADELIA | 2316 | 4023145 | 136063 | 90142 | 44841 | 2928 | 2394 | 221499 | 142854 | 54901 | 1440 | 55886 | 616885 | 210027 | 826912 |
| MADISON | 2242 | 4607383 | 166096 | 108662 | .... | 694 | 1086 | 209344 | 70957 | 75093 | 28049 | 110564 | 604449 | ..... | 604449* |
| MADISON LAKE | 587 | 732605 | 28506 | 21677 | 51284 | 1229 | 129 | 48448 | 27063 | 2400 | 11216 | 160 | 163606 | ..... | 163606 |
| MAGNOLIA | 233 | 479520 | 4603 | 4074 | 8637 | 3012 | ... | 8118 | 9957 | .... | 11213 | 5600 | 50611 | ..... | 50611 |
| MAHMONEN | 1313 | 2330630 | 64512 | 51096 | 9352 | 1694 | 832 | 171636 | 56491 | 18000 | ..... | 686 | 309787 | ..... | 309787 |
| MANCHESTER | 89 | 106605 | 2126 | 1706 | .... | 885 | ... | 4832 | 4 | .... | ..... | .... | 7427 | ..... | 7427 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|---------------------|-----------------|------------------|------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|---------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| LAFAYETTE | 5511 | 7645 | 10960 | 6237 | .... | .... | 3935 | 1048 | 3553 | 2475 | 41364 | 29933 | 71297 | 10000 | 81297 |
| LAKE BENTON | 24050 | 43157 | 26958 | 23836 | .... | 7463 | 7913 | .... | 16139 | 5739 | 155255 | 20821 | 176076 | 13000 | 189076 |
| LAKE BRONSON | 5176 | 12648 | 14633 | 2860 | .... | .... | 3822 | .... | 18109 | 11567 | 68815 | 20984 | 89799 | 6000 | 95799 |
| LAKE CRYSTAL | 37789 | 76660 | 67731 | 81896 | .... | .... | 32846 | .... | 33838 | 29147 | 359907 | 503501 | 863408 | 55000 | 918408 |
| LAKE HENRY | 1783 | 1729 | 890 | 711 | .... | .... | .... | .... | 1119 | .... | 6232 | 20368 | 20600 | .... | 26600 |
| LAKE LILLIAN | 8504 | 12398 | 2938 | 14822 | .... | .... | 3547 | 4458 | 688 | 5350 | 52705 | 223739 | 276444 | 5000 | 281444 |
| LAKE PARK | 8958 | 33677 | 5426 | 8636 | .... | .... | 7557 | 96200 | 70 | .... | 160524 | 5350 | 165874 | .... | 165874 |
| LAKE SHORE | 18457 | 14471 | 10359 | .... | .... | .... | 1000 | .... | .... | .... | 44287 | 54164 | 98451 | 9000 | 107451 |
| LAKE ST CROIX BEACH | 13719 | 31707 | 9341 | 1357 | .... | .... | 12375 | .... | .... | .... | 68499 | 3041 | 71540 | .... | 71540 |
| LAKE WILSON | 10054 | 5613 | 16706 | 236 | .... | .... | 2770 | 16000 | 439 | 6906 | 58724 | .... | 58724 | 5000 | 63724 |
| LAKEFIELD | 33774 | 59168 | 62371 | 33779 | 9169 | 709 | 45291 | 21772 | 30877 | 16530 | 313440 | 172961 | 486401 | 34000 | 520401 |
| LAKELAND | 18203 | 34735 | 25530 | 1039 | .... | .... | 2634 | .... | 2771 | .... | 84912 | 3909 | 88821 | .... | 88821 |
| LAKELAND SHORES | 687 | 4027 | 1309 | .... | .... | .... | 1539 | .... | 244 | 74 | 7880 | .... | 7880 | 4000 | 11880 |
| LAMBERTON | 41002 | 31881 | 42314 | 2078 | 165273 | 1962 | 23863 | 62538 | 9861 | 27138 | 407910 | 7586 | 415496 | 15000 | 430496 |
| LANCASTER | 17429 | 13648 | 8715 | 1053 | 25 | .... | 1484 | 14239 | 11101 | 13260 | 80954 | 249815 | 330769 | 506859 | 837628 |
| LANDFALL | 8410 | 14538 | 609 | 8263 | .... | .... | 18 | .... | 2084 | 608 | 34530 | 347 | 34877 | 4000 | 38877 |
| LANESBORO | 24759 | 24853 | 54550 | .... | 54 | 1320 | 19554 | .... | .... | 6158 | 131248 | 18590 | 149838 | 23000 | 172838 |
| LAPORTE | 3909 | 1712 | 1391 | .... | .... | .... | 680 | .... | 48 | .... | 7740 | .... | 7740 | .... | 7740 |
| LASTRUP | 1890 | 174 | 2146 | .... | .... | .... | 112 | .... | 717 | .... | 5039 | .... | 5039 | .... | 5039 |
| LE CENTER | 37919 | 55629 | 54025 | 51364 | .... | 207 | 38523 | .... | 20792 | 12195 | 270654 | 79028 | 349682 | 40000 | 389682 |
| LENGBY | 2962 | 10270 | 2857 | 1824 | .... | .... | 1452 | .... | 2892 | .... | 22257 | 1233 | 23490 | .... | 23490 |
| LEONARD | 1278 | 150 | 632 | 17 | .... | .... | 210 | .... | 59 | .... | 2346 | .... | 2346 | .... | 2346 |
| LEONIDAS | 8336 | 1405 | 3467 | 4449 | .... | .... | 630 | .... | 7059 | .... | 25346 | 24850 | 50196 | .... | 50196 |
| LEROY | 15911 | 22337 | 18850 | 2455 | .... | 3763 | 8380 | 48217 | 9950 | 13657 | 143520 | 41899 | 185419 | 18000 | 203419 |
| LESTER PRAIRIE | 18668 | 33480 | 16851 | 27368 | 100 | .... | 19587 | 425 | 8400 | 7423 | 132302 | 61132 | 193434 | 25000 | 218434 |
| LEWISTON | 15210 | 43237 | 47472 | .... | .... | .... | 12179 | .... | 6013 | 16416 | 140527 | 43412 | 183939 | 38000 | 221939 |
| LEWISVILLE | 4957 | 8551 | 16684 | 21 | .... | .... | 894 | 13100 | 8050 | 111 | 52368 | .... | 52368 | .... | 52368 |
| LEXINGTON | 79354 | 73024 | 30051 | 50474 | .... | .... | 7394 | .... | 828 | 47473 | 288598 | 19737 | 308335 | 63000 | 371335 |
| LILYDALE | 30916 | 95111 | 1266 | 7923 | .... | .... | .... | .... | 14143 | 8765 | 158124 | 2999 | 161123 | 15000 | 176123 |
| LINDSTROM | 39905 | 51610 | 49886 | 46144 | .... | 1434 | 30798 | .... | 31299 | 58118 | 309194 | 65084 | 374278 | 219000 | 593278 |
| LISMORE | 5205 | 10554 | 9740 | 1101 | .... | .... | 1923 | 7000 | 2941 | .... | 38464 | 59360 | 97824 | .... | 97824 |
| LITTLEFORK | 26536 | 20936 | 27439 | .... | .... | .... | 9024 | 33806 | 29522 | .... | 147263 | 17840 | 165103 | .... | 165103 |
| LONG BEACH | 4349 | 3818 | 3930 | .... | .... | .... | 300 | .... | .... | 1918 | 14315 | .... | 14315 | .... | 14315 |
| LONG LAKE | 43078 | 81010 | 43875 | 37292 | 630 | .... | 26281 | .... | .... | 22117 | 254283 | 92339 | 346622 | 46000 | 392622 |
| LONG PRAIRIE | 73191 | 93434 | 117907 | 61156 | 29772 | 2913 | 21490 | .... | 117803 | 140885 | 658551 | 180540 | 839091 | 1525980 | 2365071 |
| LONGVILLE | 18918 | 12316 | 1612 | 11237 | .... | 412 | .... | 15035 | 16370 | 11528 | 87428 | 21738 | 109166 | 41951 | 151117 |
| LONSDALE | 17018 | 40307 | 43222 | 20699 | .... | .... | 1771 | 61970 | .... | 35674 | 220661 | 436643 | 657304 | 26000 | 683304 |
| LORETTO | 6061 | 8412 | 8742 | 2820 | .... | .... | 4634 | 6509 | 554 | 10189 | 47921 | 11500 | 59421 | 15000 | 74421 |
| LOUISBURG | 860 | 785 | 1627 | 224 | .... | .... | 2179 | .... | 815 | .... | 6490 | .... | 6490 | .... | 6490 |
| LOWRY | 6808 | 2752 | 11252 | 5715 | .... | .... | 1336 | 5813 | 3262 | 4876 | 41814 | 65196 | 107010 | 8000 | 115010 |
| LUCAN | 10635 | 2669 | 18039 | 5702 | .... | .... | 1544 | 1350 | 59978 | 16766 | 116683 | 186256 | 302939 | 10180 | 313119 |
| LYLE | 6970 | 13707 | 18801 | .... | .... | .... | 3922 | .... | 3937 | 38174 | 85511 | 103454 | 188965 | 30000 | 218965 |
| LYND | 11843 | 9754 | 4015 | .... | .... | .... | .... | 9859 | 3398 | 1170 | 40039 | 258 | 40297 | 1000 | 41297 |
| MABEL | 25080 | 54368 | 24400 | 29481 | .... | 1634 | 5579 | 3587 | 1028 | 7040 | 152197 | 7100 | 159297 | 20000 | 179297 |
| MADELIA | 57521 | 73557 | 41470 | 101502 | 145 | 1739 | 41257 | .... | 23361 | 63884 | 404436 | 314428 | 718864 | 73000 | 791864 |
| MADISON | 33061 | 57181 | 59290 | 33995 | 46388 | 9282 | 25148 | 51894 | 52794 | 60929 | 429962 | 146922 | 576884 | .... | 576884* |
| MADISON LAKE | 7859 | 8177 | 26573 | 24737 | .... | .... | 17756 | .... | 3928 | 26624 | 115654 | 14193 | 129847 | 20000 | 149847 |
| MAGNOLIA | 3205 | 1127 | 2483 | 7437 | .... | .... | .... | .... | 3801 | 8200 | 26253 | 2941 | 29194 | 4000 | 33194 |
| MAHNOMEN | 53005 | 52180 | 57935 | 19341 | 1000 | 1587 | 2499 | .... | 30672 | 16287 | 234506 | 31920 | 266426 | 22000 | 288426 |
| MANCHESTER | 1124 | .... | 1583 | 34 | .... | .... | 124 | .... | .... | .... | 2865 | 4093 | 6958 | .... | 6958 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------|----------|---------|---------|---------|---------|--------|---------|----------|----------|--------|---------|---------|-----------|---------|
| | TOTAL | TAX | | | LICENSE | FINES | GRANTS | FEE | CONTRIB. | INTEREST | | TOTAL | BORROW- | TOTAL | |
| POP. | TAXABLE | LEVY | SPECIAL | AND | AND | AND | AND | AND | FROM | EARNINGS | ALL | REVENUE | ING | REVENUE + | |
| | VALUE | 1978 | TAXES | PERMITS | FOR- | SERVICE | AIDS | CHARGES | PUBLIC | ON IN- | OTHER | REVENUE | | BORROWING | |
| | | | ASSMTS | FEES | FEITS | AND | | | ENTERPR. | VESTMNTS | | | | BORROWING | |
| MANHATTAN BEACH | 46 | 408358 | 2001 | 1937 | .... | 2436 | ... | 1186 | 57 | .... | 203 | 48 | 5867 | .... | 5867 |
| MANTORVILLE | 479 | 1038757 | 69005 | 53959 | 28574 | 6849 | 684 | 72348 | .... | .... | 3362 | 1914 | 167690 | .... | 167690 |
| MAPLE LAKE | 1124 | 2518807 | 55001 | 46528 | 41661 | 1068 | 7114 | 223267 | 36497 | 22000 | .... | 7470 | 385605 | 148868 | 534473 |
| MAPLE PLAIN | 1460 | 5140363 | 112806 | 98130 | 80867 | 10062 | 2924 | 109847 | 31451 | .... | 14183 | 17060 | 364524 | .... | 364524 |
| MAPLETON | 1307 | 2978286 | 94739 | 73345 | 38384 | 746 | 1085 | 101674 | 43917 | 29974 | 18706 | 72765 | 380596 | .... | 380596 |
| MAPLEVIEW | 328 | 194917 | 13377 | 9173 | 524 | 117 | ... | 51625 | 3664 | 2859 | 936 | 343 | 69241 | .... | 69241 |
| MARBLE | 770 | 6676149 | 230394 | 182831 | .... | .... | 2705 | 138198 | 257 | .... | 7508 | 5023 | 336522 | .... | 336522 |
| MARIETTA | 264 | 304043 | 20000 | 15669 | .... | 743 | 696 | 37475 | 4791 | .... | .... | 349 | 59723 | .... | 59723 |
| MARINE ON ST CROIX | 630 | 2206644 | 37293 | 26327 | .... | 1802 | 95 | 45251 | 20161 | .... | 2741 | 5940 | 102317 | .... | 102317 |
| MAYER | 410 | 803958 | 19318 | 15364 | 18806 | 5654 | 94 | 26123 | 8267 | .... | .... | 1218 | 75526 | .... | 75526 |
| MAYNARD | 455 | 545213 | 46583 | 35430 | 5164 | 151 | 15 | 63395 | 15926 | .... | 256 | 6997 | 127334 | .... | 127334 |
| MAZEPPA | 498 | 961856 | 36608 | 20181 | 6954 | 1107 | 762 | 50517 | 11362 | 9599 | 15817 | 348 | 116647 | .... | 116647 |
| MCGRATH | 70 | 77166 | .... | 18 | .... | 17 | ... | 1274 | 40 | 4500 | .... | 200 | 6049 | .... | 6049 |
| MCGREGOR | 331 | 900608 | 17238 | 15512 | 6297 | 7336 | 508 | 49200 | 14703 | .... | 2442 | 2821 | 98819 | 21728 | 120547 |
| MCINTOSH | 753 | 817083 | 30608 | 28294 | .... | 355 | 486 | 55556 | 28630 | 10000 | 1511 | 5119 | 129951 | .... | 129951 |
| MCKINLEY | 317 | 275178 | 25399 | 20525 | .... | 524 | ... | 78262 | 104 | .... | 4768 | .... | 104183 | .... | 104183 |
| MEADOWLANDS | 128 | 175489 | 3750 | 1930 | .... | 2167 | 22 | 12462 | 4472 | .... | .... | 254 | 21307 | .... | 21307 |
| MEDFORD | 690 | 1557015 | 46634 | 32526 | 20564 | 1551 | 289 | 66927 | 18670 | 20000 | 9480 | 13206 | 183213 | .... | 183213 |
| MEDICINE LAKE | 440 | 1920703 | 14079 | 11819 | 18734 | 8507 | 208 | 18846 | 890 | .... | 4220 | 2348 | 65572 | .... | 65572 |
| MEDINA | 2396 | 13428503 | 195750 | 149183 | 56182 | 30927 | 9002 | 168719 | 47243 | .... | 15559 | 493 | 477308 | .... | 477308 |
| MEIRE GROVE | 171 | 271153 | 2956 | 1444 | .... | 1646 | ... | 5791 | .... | .... | .... | 841 | 9722 | .... | 9722 |
| MELROSE | 2273 | 5193496 | 193717 | 155349 | 124586 | 8957 | 3302 | 8A***M | 142864 | .... | 8717 | 11681 | 1978937 | 345100 | 2324037 |
| MENAHGA | 835 | 1198104 | 36374 | 26532 | .... | 1218 | 2263 | 96694 | 24253 | 20000 | 1668 | 5767 | 178395 | .... | 178395 |
| MENDOTA | 260 | 715859 | 12076 | 11852 | .... | 8932 | 1792 | 15306 | .... | .... | 1258 | .... | 39140 | .... | 39140 |
| MENTOR | 236 | 187238 | 1901 | 1662 | .... | 164 | ... | 17924 | 1670 | 13500 | .... | 4791 | 39711 | .... | 39711 |
| MIDDLE RIVER | 369 | 355365 | 7040 | 5655 | 5289 | 3288 | ... | 36972 | 6412 | .... | 3654 | 1576 | 62846 | .... | 62846 |
| MIESVILLE | 190 | 600117 | 2750 | 2197 | .... | 2053 | ... | 8216 | 3061 | .... | .... | 515 | 16042 | .... | 16042 |
| MILACA | 1940 | 4637425 | 157394 | 125917 | 124680 | 5181 | 5293 | 303782 | 43828 | 32361 | 18773 | 6976 | 666791 | 295532 | 962323 |
| MILAN | 427 | 505090 | 29038 | 20619 | 5098 | 220 | 40 | 33895 | 8552 | .... | 1368 | 270 | 70062 | 13990 | 84052 |
| MILLERVILLE | 109 | 140057 | .... | .... | .... | 93 | ... | 2519 | 1211 | 15000 | .... | 143 | 18966 | .... | 18966 |
| MILLVILLE | 139 | 268288 | 2272 | 1716 | .... | 3788 | ... | 8601 | 20 | 4640 | .... | 390 | 19155 | .... | 19155 |
| MILROY | 247 | 475023 | 12673 | 9806 | 64451 | 3720 | ... | 182224 | 7414 | .... | 540 | 9688 | 277843 | 191300 | 469143 |
| MILTONA | 172 | 339373 | 4639 | 3297 | 3351 | 1261 | ... | 7888 | 3807 | .... | 600 | .... | 20204 | .... | 20204 |
| MINNEISKA | 80 | 241233 | 4002 | 2617 | .... | 1717 | ... | 3728 | .... | .... | 53 | .... | 8115 | .... | 8115 |
| MINNEOTA | 1320 | 2510086 | 92421 | 72135 | 7817 | 291 | 822 | 165992 | 91139 | 30000 | 9860 | 5122 | 383178 | .... | 383178 |
| MINNESOTA CITY | 301 | 427855 | 5002 | 2932 | .... | 1305 | ... | 7842 | 4 | .... | .... | 25 | 12108 | .... | 12108 |
| MINNESOTA LAKE | 738 | 1508393 | 62508 | 47543 | 2610 | 391 | 45 | 62867 | .... | 259 | 43 | 1107 | 114865 | 40000 | 154865 |
| MINNETONKA BEACH | 540 | 4858505 | 142002 | 131351 | 29647 | 4544 | 667 | 56856 | 88 | .... | 7651 | 9400 | 240204 | .... | 240204* |
| MIZPAH | 118 | 71036 | 604 | 413 | .... | 618 | ... | 2601 | 146 | .... | 390 | 83 | 4251 | 1000 | 5251 |
| MONTGOMERY | 2289 | 5619922 | 246265 | 203595 | 4548 | 12199 | 3640 | 479262 | 121845 | .... | 8414 | 2375 | 835878 | .... | 835878 |
| MONTICELLO | 2303 | 39909212 | 869144 | 829549 | 452076 | 28818 | 3358 | 385394 | 141968 | .... | 282073 | 13994 | 2137230 | 1475000 | 3612230 |
| MONTROSE | 379 | 833137 | 23720 | 16086 | 7328 | 9272 | 1546 | 43485 | 1351 | 4520 | 2441 | .... | 86029 | .... | 86029 |
| MOOSE LAKE | 1400 | 2433630 | 58699 | 51479 | 13824 | 925 | 1941 | 107464 | 42629 | 65000 | 1900 | 3001 | 288163 | .... | 288163 |
| MORGAN | 972 | 1713912 | 67219 | 50240 | 3046 | 977 | 178 | 108204 | 35895 | 10000 | 6788 | 10423 | 225751 | 197204 | 422955 |
| MORRISTOWN | 659 | 1095715 | 30505 | 21500 | 14039 | 4180 | 175 | 56385 | 16901 | .... | 868 | 4889 | 118937 | 29000 | 147937 |
| MORTON | 591 | 591940 | 21073 | 15706 | .... | 579 | 632 | 59269 | 5481 | .... | 4567 | 358 | 86592 | .... | 86592 |
| MOTLEY | 351 | 490474 | 17363 | 16182 | 15660 | 5313 | 1991 | 73897 | 10466 | .... | 4867 | 1197 | 129573 | 32550 | 162123 |
| MOUNTAIN LAKE | 1986 | 4297557 | 180368 | 147407 | 19022 | 755 | 3283 | 260877 | 36791 | .... | 11803 | 25538 | 505476 | 493066 | 998542 |
| MURDOCK | 358 | 483190 | 17394 | 14320 | .... | 54 | ... | 37867 | 5332 | .... | 1421 | 3885 | 62879 | .... | 62879 |
| MYRTLE | 83 | 147625 | 2000 | 2123 | .... | 2537 | ... | 5532 | .... | 293 | 1337 | 506 | 12328 | .... | 12328 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | ----- CURRENT EXPENSE ----- | | | | | | | | | | | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|--------------------|-----------------------------|------------------|-------------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|---------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | TOTAL CURRENT EXPENSE | | | | |
| MANHATTAN BEACH | 1715 | 617 | 618 | .... | .... | .... | 63 | ..... | 491 | ..... | 3504 | ..... | 3504 | ..... | 3504 |
| MANTORVILLE | 37868 | 25406 | 21049 | .... | .... | .... | 2815 | 23260 | .... | 11818 | 122216 | 9134 | 131350 | 20000 | 151350 |
| MAPLE LAKE | 12689 | 33379 | 50181 | 13154 | .... | .... | 8095 | 34005 | 15006 | 8605 | 175114 | 301144 | 476258 | 22000 | 498258 |
| MAPLE PLAIN | 47231 | 68028 | 30240 | 2996 | .... | .... | 1875 | 2664 | 52190 | 22508 | 227732 | 58666 | 286398 | 69000 | 355398 |
| MAPLETON | 35319 | 56109 | 69052 | 37899 | .... | 1972 | 25399 | ..... | .... | 67829 | 293579 | 37796 | 331375 | 43000 | 374375 |
| MAPLEVIEW | 15088 | 6361 | 1339 | 2042 | .... | .... | 1827 | 13517 | 17833 | 1072 | 59079 | 6150 | 65229 | 6000 | 71229 |
| MARBLE | 35149 | 39408 | 45320 | 14856 | .... | 4000 | 13669 | 2668 | 67975 | 743 | 223788 | 24483 | 248271 | 11000 | 259271 |
| MARIETTA | 3814 | 19924 | 11285 | 4779 | .... | .... | 2068 | 1320 | 5892 | ..... | 49082 | ..... | 49082 | ..... | 49082 |
| MARINE ON ST CROIX | 10179 | 10477 | 25631 | 10859 | .... | .... | 2798 | ..... | 9282 | ..... | 69226 | 13182 | 82408 | ..... | 82408 |
| MAYER | 3795 | 10284 | 8331 | 15614 | .... | .... | 542 | 3916 | 4948 | 19820 | 67250 | 6479 | 73729 | 17000 | 90729 |
| MAYNARD | 20823 | 17598 | 18641 | 18517 | .... | 616 | 4876 | 7120 | 3204 | 3765 | 95160 | 9318 | 104478 | 15000 | 119478 |
| MAZEPPA | 4423 | 14011 | 39439 | 11427 | .... | .... | .... | ..... | 14510 | 5429 | 89239 | 5632 | 94871 | 5000 | 99871 |
| MCGRATH | 1931 | 1500 | 1621 | 208 | .... | .... | 553 | ..... | 448 | ..... | 6261 | ..... | 6261 | ..... | 6261 |
| MCGREGOR | 10375 | 27810 | 18385 | 5001 | .... | .... | 330 | ..... | 6296 | 11729 | 79926 | 25203 | 105129 | 14000 | 119129 |
| MCINTOSH | 10140 | 21893 | 14128 | 12785 | 60 | 982 | 16481 | 35000 | 16533 | 6877 | 134879 | 11650 | 146529 | 13634 | 160163 |
| MCKINLEY | 15823 | 3793 | 15404 | 2241 | .... | 2222 | 1668 | 13505 | 3771 | ..... | 58427 | ..... | 58427 | ..... | 58427 |
| MEADOWLANDS | 2377 | 2393 | 6327 | 1319 | .... | .... | 200 | ..... | 5426 | 552 | 18594 | ..... | 18594 | 2000 | 20594 |
| MEDFORD | 11850 | 22975 | 15885 | 15066 | .... | .... | 24068 | 15815 | 3473 | 17536 | 126668 | 24619 | 151287 | 21000 | 172287 |
| MEDICINE LAKE | 8833 | 2748 | 2962 | 7081 | 154 | .... | 5639 | ..... | 6889 | 9069 | 43375 | ..... | 43375 | 15000 | 58375 |
| MEDINA | 82535 | 104658 | 161168 | 25703 | .... | .... | 1825 | 22271 | 968 | 88357 | 487485 | 32532 | 520017 | 107000 | 627017 |
| MEIRE GROVE | 2308 | .... | 1902 | 13 | .... | .... | .... | ..... | 277 | ..... | 4500 | ..... | 4500 | ..... | 4500 |
| MELROSE | 101023 | 95879 | 66581 | 116947 | 283 | .... | 7317 | 29239 | .... | 53276 | 470545 | 1545881 | 2016426 | 85000 | 2101426 |
| MENAHGA | 26842 | 53900 | 21316 | 21771 | .... | .... | 10650 | 14963 | .... | ..... | 149442 | 5434 | 154876 | ..... | 154876 |
| MENDOTA | 8380 | 18138 | 8908 | .... | .... | .... | 438 | ..... | 735 | ..... | 36599 | 24998 | 61597 | ..... | 61597 |
| MENTOR | 5934 | 6895 | 4826 | 192 | .... | .... | 5252 | ..... | 16656 | ..... | 39755 | 2730 | 42485 | ..... | 42485 |
| MIDDLE RIVER | 5257 | 6758 | 17889 | 3901 | 738 | .... | 213 | ..... | 2181 | 1659 | 38596 | 9984 | 48580 | 4000 | 52580 |
| MIESVILLE | 4480 | 4210 | 2160 | 502 | .... | .... | 466 | ..... | 1876 | ..... | 13694 | ..... | 13694 | ..... | 13694 |
| MILACA | 67438 | 101483 | 92191 | 33176 | 50 | 1215 | 22364 | ..... | 30240 | 20810 | 368967 | 453947 | 822914 | 53000 | 875914 |
| MILAN | 13648 | 13706 | 4772 | 22 | .... | 1041 | 988 | 10866 | 2767 | 2213 | 50023 | 4297 | 54320 | 24874 | 79194 |
| MILLERVILLE | 3804 | 895 | 1078 | 26 | .... | .... | 479 | ..... | 200 | ..... | 6482 | 12607 | 19089 | ..... | 19089 |
| MILLVILLE | 4916 | 1341 | 4431 | 61 | .... | .... | 699 | ..... | 1890 | ..... | 13338 | 9652 | 22990 | ..... | 22990 |
| MILROY | 14200 | 3489 | 2819 | 4074 | .... | .... | 1805 | ..... | 1575 | 17681 | 45643 | 84206 | 129849 | 340000 | 469849 |
| MILTONA | 7890 | 1889 | 2446 | 4733 | .... | .... | 199 | ..... | .... | ..... | 17157 | 2681 | 19838 | ..... | 19838 |
| MINNEISKA | 1598 | 370 | 2194 | 253 | .... | .... | .... | ..... | 197 | ..... | 4612 | 3000 | 7612 | ..... | 7612 |
| MINNEOTA | 33032 | 41887 | 37867 | 24199 | .... | 1515 | 32089 | 13949 | 14616 | 43447 | 242601 | 65279 | 307880 | 40000 | 347880 |
| MINNESOTA CITY | 4097 | 415 | 3100 | .... | .... | .... | .... | ..... | 1097 | ..... | 8709 | ..... | 8709 | ..... | 8709 |
| MINNESOTA LAKE | 24162 | 18910 | 40894 | .... | .... | .... | .... | ..... | .... | ..... | 83966 | 17948 | 101914 | ..... | 101914 |
| MINNETONKA BEACH | 15405 | 23452 | 18596 | 19592 | 166 | .... | 23523 | 9773 | 7177 | 47142 | 164826 | 16944 | 181770 | 60000 | 241770* |
| MIZPAH | 2063 | 300 | 890 | .... | .... | .... | 10 | ..... | 303 | 28 | 3594 | 3377 | 6971 | 1000 | 7971 |
| MONTGOMERY | 55387 | 116009 | 95415 | 76918 | .... | 2192 | 32673 | 881 | 350206 | 6483 | 736164 | 149069 | 885233 | 32843 | 918076 |
| MONTICELLO | 117469 | 100346 | 100251 | 75567 | .... | 1476 | 48401 | 7067 | 24443 | 296749 | 771769 | 1124421 | 1896190 | 95000 | 1991190 |
| MONTROSE | 4707 | 14679 | 6025 | 5612 | 25 | .... | 3258 | ..... | 1408 | 6596 | 42310 | 152 | 42462 | 18000 | 60462 |
| MOOSE LAKE | 27576 | 59719 | 52281 | 14231 | .... | 5876 | 32185 | 10484 | 32987 | 9475 | 244814 | 53028 | 297842 | 10000 | 307842 |
| MORGAN | 19956 | 36695 | 54499 | 25127 | .... | 5727 | 18623 | 3863 | 5495 | 2200 | 172185 | 114520 | 286705 | 40000 | 326705 |
| MORRISTOWN | 11227 | 12013 | 14491 | 21397 | .... | .... | 5337 | ..... | 10605 | 15696 | 90766 | 16074 | 106840 | 38000 | 144840 |
| MORTON | 14429 | 14414 | 12824 | 2451 | .... | .... | 574 | 10862 | 16243 | 10 | 71807 | 7101 | 78908 | ..... | 78908 |
| MOTLEY | 24141 | 31982 | 17875 | 3735 | .... | .... | 6271 | 4661 | 7604 | 10516 | 106785 | 45566 | 152351 | 26806 | 179157 |
| MOUNTAIN LAKE | 41870 | 58170 | 161926 | 21314 | 50 | 22612 | 6935 | ..... | 45726 | 33256 | 391859 | 298898 | 690757 | 30000 | 720757 |
| MURDOCK | 9530 | 9285 | 6614 | 5744 | .... | .... | 4128 | ..... | 11528 | 792 | 47621 | 7352 | 54973 | 6000 | 60973 |
| MYRTLE | 3141 | 172 | 1887 | .... | .... | .... | 6964 | ..... | 1004 | ..... | 13168 | ..... | 13168 | ..... | 13168 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| ----- REVENUE RECEIPTS ----- | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------|---------------|--------|--------|---------------------|--------------------|-----------------|--------------------------|---------------------------------------|-------|-------|---------------|-----------|---------------------------|
| POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | | | LICENSE AND PERMITS | FINES AND FORFEITS | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | | | TOTAL REVENUE | BORROWING | TOTAL REVENUE + BORROWING |
| | | | TAXES | ASSMTS | | | | | | INTEREST ON INVESTMENTS | OTHER | | | | |
| NASHUA | 114 | 245663 | 1201 | 1007 | .... | 12 | ... | 2089 | 452 | .... | .... | 18 | 3578 | .... | 3578 |
| NASHWAUK | 1341 | 1354796 | 188901 | 99778 | .... | 1347 | 3654 | 397522 | 8378 | .... | 2848 | 7886 | 521413 | .... | 521413 |
| NASSAU | 126 | 268832 | 3250 | 2990 | .... | 768 | ... | 4918 | 3057 | .... | .... | 447 | 12180 | .... | 12180 |
| NELSON | 175 | 262411 | .... | 12 | 131286 | 9454 | ... | 8941 | 113 | .... | 1706 | 7694 | 159206 | .... | 159206 |
| NERSTRAND | 231 | 620210 | 16001 | 12555 | 1490 | 183 | 42 | 21000 | 3601 | .... | 180 | 1455 | 40506 | .... | 40506 |
| NEVIS | 308 | 582665 | 17200 | 13190 | .... | 120 | 1804 | 44736 | 3858 | .... | .... | 20 | 63728 | .... | 63728 |
| NEW AUBURN | 274 | 393605 | 8167 | 3713 | 32109 | 6258 | ... | 20852 | 2862 | .... | 153 | 2365 | 68312 | .... | 68312 |
| NEW GERMANY | 310 | 653308 | 14613 | 7595 | 21245 | 5381 | 342 | 16334 | 3930 | .... | 8518 | 5000 | 68345 | .... | 68345 |
| NEW LONDON | 736 | 1235865 | 40672 | 30705 | 11255 | 911 | ... | 77797 | .... | 15285 | 3019 | 4020 | 142992 | .... | 142992 |
| NEW MARKET | 270 | 581597 | 10499 | 9113 | 3110 | 2698 | 75 | 13751 | .... | .... | .... | 5075 | 33822 | .... | 33822 |
| NEW MUNICH | 307 | 395088 | 7507 | 4893 | 12669 | 1841 | ... | 17268 | 441 | 4200 | 3879 | 3270 | 48461 | .... | 48461 |
| NEW RICHLAND | 1113 | 2344390 | 72465 | 52197 | 8591 | 382 | 416 | 103518 | 23032 | 11549 | 1150 | 4165 | 205000 | 99196 | 304196 |
| NEW TRIER | 140 | 182826 | 1750 | 1136 | 4449 | 1974 | ... | 4270 | .... | .... | 6 | .... | 11835 | .... | 11835 |
| NEW YORK MILLS | 791 | 1442889 | 94798 | 68171 | 10872 | 1315 | 1790 | 144109 | 19741 | 7000 | 2114 | 1882 | 256994 | .... | 256994 |
| NEWFOLDEN | 390 | 437898 | 19999 | 15592 | 17965 | 483 | ... | 354276 | 12516 | 14000 | .... | 344 | 415176 | 115000 | 530176 |
| NICOLLET | 618 | 1516492 | 37791 | 30584 | 11124 | 7007 | ... | 57410 | 11807 | .... | .... | 1195 | 119127 | .... | 119127 |
| NIELSVILLE | 156 | 152233 | 5500 | 4232 | 2469 | 663 | ... | 9013 | 7927 | .... | .... | 675 | 24979 | .... | 24979 |
| NIMROD | 64 | 92647 | .... | .... | .... | 1126 | ... | 1479 | 2 | .... | 768 | .... | 3375 | .... | 3375 |
| NISSWA | 1011 | 8182546 | 40501 | 34515 | .... | 6327 | 2654 | 55395 | 20285 | 46400 | 3368 | 1125 | 170069 | .... | 170069 |
| NORCROSS | 137 | 176735 | 8402 | 7026 | .... | 39 | ... | 12535 | .... | .... | .... | 822 | 20422 | .... | 20422 |
| NORTH BRANCH | 1106 | 3185653 | 76551 | 54125 | 41649 | 2002 | 1940 | 225268 | 56033 | .... | 9626 | 3695 | 394338 | .... | 394338 |
| NORTH OAKS | 2002 | 19180314 | 135945 | 120888 | .... | 28846 | 1915 | 64680 | 25493 | .... | 2328 | 51 | 244201 | .... | 244201 |
| NORTH REDWOOD | 155 | 270222 | 1824 | 1518 | 915 | 5382 | ... | 3684 | 631 | .... | 648 | 60 | 12838 | .... | 12838 |
| NORTHOME | 351 | 370128 | 12359 | 10375 | 27364 | 319 | 2002 | 23311 | 185 | 15100 | 205 | 2335 | 81196 | .... | 81196 |
| NORTHROP | 188 | 492372 | 9911 | 6874 | 822 | 235 | 15 | 12453 | 2578 | 20000 | .... | 1050 | 44027 | .... | 44027 |
| NORWOOD | 1170 | 2461612 | 88955 | 60631 | 55530 | 6821 | 607 | 97425 | 57496 | .... | 9550 | 7373 | 295433 | 71603 | 367036 |
| OAK PARK HEIGHTS | 2106 | 32968402 | 303256 | 288060 | 165223 | 60382 | 1425 | 179523 | 230252 | .... | 28219 | 9484 | 962568 | 196696 | 1159264 |
| ODESSA | 194 | 119120 | 14037 | 11531 | 1638 | 1860 | ... | 32486 | 2866 | .... | .... | 1821 | 52202 | .... | 52202 |
| ODIN | 166 | 296519 | 6005 | 4353 | 704 | 1554 | ... | 8111 | 150 | .... | 182 | 609 | 15663 | .... | 15663 |
| OGEMA | 236 | 195009 | 2000 | 1356 | .... | 720 | 340 | 22751 | 3790 | 47000 | 215 | .... | 76172 | .... | 76172 |
| OGILVIE | 374 | 490644 | 17899 | 14936 | 447 | 342 | 3426 | 133748 | 17927 | 15461 | 1664 | 53 | 188004 | .... | 188004 |
| OKABENA | 237 | 503403 | 13144 | 9626 | .... | 199 | 102 | 16531 | 5928 | 5950 | .... | 20 | 38356 | .... | 38356 |
| OKLEE | 536 | 747641 | 31012 | 27892 | 508 | 219 | 360 | 108182 | 17695 | 49509 | 2174 | 27973 | 234512 | .... | 234512 |
| ONAMIA | 670 | 1168563 | 16652 | 14120 | 99 | 388 | 650 | 54485 | 8820 | 29050 | 1282 | 2692 | 111586 | .... | 111586 |
| ORMSBY | 199 | 372797 | 6002 | 4848 | 1515 | 2645 | ... | 7490 | 305 | 2834 | .... | 50 | 19687 | .... | 19687 |
| ORONOCO | 564 | 1335229 | 24620 | 12934 | 5216 | 326 | 655 | 45483 | 6323 | .... | 324 | 376 | 71637 | .... | 71637 |
| ORR | 315 | 525398 | 44622 | 30617 | 92 | 569 | ... | 42262 | 7095 | 12995 | 234 | .... | 93864 | .... | 93864 |
| OSAKIS | 1306 | 2404209 | 88315 | 65127 | .... | 1810 | 4073 | 181953 | 38855 | .... | 4407 | 42754 | 338979 | .... | 338979 |
| OSLO | 417 | 643824 | 30060 | 25021 | 32822 | 2959 | ... | 54878 | 12956 | .... | .... | 1144 | 129780 | .... | 129780 |
| OSTRANDER | 268 | 632368 | 16664 | 12245 | 7046 | 370 | 35 | 14217 | 6 | .... | .... | 2 | 33921 | .... | 33921 |
| OTTERTAIL | 180 | 734848 | 11677 | 7659 | .... | 5718 | ... | 12533 | 1643 | .... | 274 | 2000 | 29827 | .... | 29827 |
| PALISADE | 149 | 171798 | 55 | 32 | .... | 81 | ... | 12384 | 6 | 12500 | .... | .... | 25003 | .... | 25003 |
| PARKERS PRAIRIE | 882 | 1424985 | 41510 | 24528 | 11191 | 1262 | 1532 | 87565 | 16574 | 23000 | 1578 | 9636 | 176866 | .... | 176866 |
| PAYNESVILLE | 1920 | 4505993 | 130764 | 101195 | 131317 | 2406 | 4194 | 315604 | 91486 | 10000 | 22031 | 1818 | 680051 | .... | 680051 |
| PEASE | 187 | 276881 | 3048 | 2269 | .... | 12 | ... | 8122 | 8 | .... | 220 | .... | 10631 | .... | 10631 |
| PELICAN RAPIDS | 1835 | 4190805 | 86373 | 28128 | 64866 | 2229 | 4971 | 166662 | 70074 | 41600 | 9282 | 60871 | 448683 | 787708 | 1236391 |
| PEMBERTON | 128 | 311802 | 12060 | 10447 | 440 | 4200 | ... | 11341 | 574 | .... | .... | .... | 27002 | .... | 27002 |
| PENNOCK | 255 | 581709 | 32197 | 24249 | 20065 | 310 | 100 | 43971 | 916 | .... | 6925 | 976 | 97512 | .... | 97512 |
| PEQUOT LAKES | 499 | 1606611 | 52296 | 42329 | .... | 1042 | ... | 376091 | 11699 | .... | 1495 | 9371 | 442027 | .... | 442027 |
| PERHAM | 1933 | 4555694 | 132935 | 73978 | 16729 | 1491 | 2634 | 178301 | 39422 | 95000 | 4050 | 91173 | 502778 | .... | 502778 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | CONTRIB. | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|------------------|-----------------|------------------|-------------------------|-----------------|--------|--------|-----------------|-------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|--------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| NASHUA | 2591 | 200 | 1578 | 205 | .... | .... | .... | 118 | .... | 4692 | .... | 4692 | .... | 4692 | |
| NASHWAUK | 46420 | 112614 | 88269 | 14882 | .... | .... | 11953 | .... | 105294 | .... | 379432 | 75121 | 454553 | .... | 454553 |
| NASSAU | 2874 | 848 | 1284 | 2399 | .... | .... | 2807 | .... | 851 | .... | 11063 | .... | 11063 | .... | 11063 |
| NELSON | 6254 | 1787 | 5902 | 3441 | .... | .... | 117 | .... | .... | 14153 | 31654 | 18278 | 49932 | 80000 | 129932 |
| NERSTRAND | 4757 | 2517 | 5495 | 3494 | .... | 150 | 2507 | 4175 | 9760 | .... | 32855 | 4350 | 37205 | .... | 37205 |
| NEVIS | 5879 | 28162 | 21105 | 2059 | .... | .... | 3454 | .... | 596 | .... | 61255 | 16879 | 78134 | .... | 78134 |
| NEW AUBURN | 3311 | 3771 | 21061 | 15 | 45 | .... | 117 | 32752 | 5091 | .... | 66163 | 8545 | 74708 | .... | 74708 |
| NEW GERMANY | 7309 | 2315 | 5325 | 8733 | .... | .... | 253 | 3935 | 5144 | 18858 | 51872 | 9652 | 61524 | 30000 | 91524 |
| NEW LONDON | 12842 | 36595 | 22511 | .... | .... | .... | 7715 | .... | 18499 | .... | 98162 | 8000 | 106162 | .... | 106162 |
| NEW MARKET | 2204 | 7435 | 2600 | .... | .... | .... | .... | 3754 | 2056 | .... | 18049 | 59109 | 77158 | .... | 77158 |
| NEW MUNICH | 6020 | 1707 | 6003 | 2914 | .... | .... | 214 | 15500 | 472 | 11400 | 44230 | 2343 | 46573 | 493 | 47066 |
| NEW RICHLAND | 39868 | 42423 | 30167 | 18960 | .... | 2462 | 15421 | 107936 | 11369 | 1283 | 269889 | 144715 | 414604 | 16000 | 430604 |
| NEW TRIER | 2237 | 125 | 1249 | .... | .... | .... | 191 | 4449 | 2394 | .... | 10645 | .... | 10645 | .... | 10645 |
| NEW YORK MILLS | 27620 | 41768 | 11369 | 11183 | 30 | 857 | 2061 | 96464 | 10693 | 39943 | 241988 | 10353 | 252341 | 46000 | 298341 |
| NEWFOLDEN | 14410 | 8127 | 3747 | 11129 | .... | .... | 2402 | 4249 | 15658 | 8003 | 67725 | 349107 | 416832 | 40000 | 456832 |
| NICOLLET | 7215 | 5138 | 10345 | 10071 | 10 | .... | 1863 | 8514 | 7151 | 1100 | 51407 | 35706 | 87113 | 10000 | 97113 |
| NIELSVILLE | 2213 | 655 | 8748 | 2941 | .... | .... | .... | .... | 3207 | 1275 | 19039 | .... | 19039 | 5000 | 24039 |
| NIMROD | 1115 | 145 | 1202 | 1500 | .... | .... | .... | .... | 317 | .... | 4279 | .... | 4279 | .... | 4279 |
| NISSWA | 25080 | 77626 | 81441 | 138 | .... | .... | .... | .... | 5407 | .... | 189692 | 14931 | 204623 | .... | 204623 |
| NORCROSS | 4227 | 919 | 12050 | 26 | .... | .... | 174 | .... | 266 | .... | 17662 | .... | 17662 | .... | 17662 |
| NORTH BRANCH | 34416 | 57911 | 41593 | 9735 | .... | .... | 7941 | 74791 | 32623 | 20952 | 279962 | 90713 | 370675 | 30000 | 400675 |
| NORTH OAKS | 23399 | 143853 | 4148 | 26700 | 25 | .... | 21808 | .... | 4747 | .... | 224680 | 1889 | 226569 | .... | 226569 |
| NORTH REDWOOD | 3333 | 396 | 3271 | 2607 | .... | .... | .... | .... | 752 | .... | 10359 | 6350 | 16709 | .... | 16709 |
| NORTHOME | 4071 | 4293 | 20983 | 480 | .... | .... | 3370 | 4026 | 14850 | .... | 52073 | 2649 | 54722 | .... | 54722 |
| NORTHROP | 3211 | 4520 | 4889 | 2192 | .... | .... | 1606 | 3465 | 465 | 8608 | 28956 | 116830 | 145786 | .... | 145786 |
| NORWOOD | 31069 | 23310 | 35971 | 36126 | .... | .... | 4049 | .... | 18156 | 29937 | 178618 | 100543 | 279161 | 68609 | 347770 |
| OAK PARK HEIGHTS | 90136 | 121118 | 26933 | 111005 | .... | .... | 49405 | .... | 674 | 77245 | 476516 | 421803 | 898319 | 84000 | 982319 |
| ODESSA | 7399 | 435 | 4773 | 2700 | .... | .... | .... | .... | 2262 | 2036 | 19605 | 8894 | 28499 | 8000 | 36499 |
| ODIN | 6614 | 623 | 4010 | 151 | 20 | .... | .... | 800 | 1123 | .... | 13341 | 1470 | 14811 | .... | 14811 |
| OGEMA | 4667 | 21560 | 8899 | .... | .... | .... | .... | .... | 27741 | .... | 62867 | 21020 | 83887 | .... | 83887 |
| OGILVIE | 9078 | 26801 | 15882 | 8841 | .... | .... | 300 | 85200 | 5069 | 1531 | 152702 | 20582 | 173284 | 2000 | 175284 |
| OKABENA | 3999 | 1324 | 5024 | 6227 | .... | .... | 1579 | 3533 | 3763 | .... | 25449 | .... | 25449 | .... | 25449 |
| OKLEE | 15054 | 13910 | 35562 | 7193 | .... | .... | 3323 | .... | 25567 | 9815 | 110424 | 116523 | 226947 | 10000 | 236947 |
| ONAMIA | 24903 | 31060 | 10048 | .... | .... | .... | 5059 | 14359 | 21498 | .... | 106927 | 27281 | 134208 | .... | 134208 |
| ORMSBY | 2767 | 1560 | 3309 | 1328 | .... | .... | 570 | .... | 2162 | .... | 11696 | .... | 11696 | .... | 11696 |
| ORONOCO | 7248 | 20121 | 9662 | 20 | .... | .... | 3148 | 10000 | 7810 | 780 | 58789 | 10435 | 69224 | 6000 | 75224 |
| ORR | 8631 | 4889 | 4537 | 6211 | .... | .... | 411 | .... | 35678 | 8318 | 68675 | .... | 68675 | 6596 | 75271 |
| OSAKIS | 38496 | 127763 | 36491 | 21550 | .... | .... | 29722 | 1126 | 12589 | 12082 | 279819 | 37174 | 316993 | 15000 | 331993 |
| OSLO | 12956 | 20161 | 17164 | 14442 | .... | .... | 404 | 12702 | 3331 | 12357 | 93517 | 5500 | 99017 | 21000 | 120017 |
| OSTRANDER | 2527 | 3201 | 2178 | .... | .... | .... | 619 | 7046 | 1343 | 1871 | 18785 | 6370 | 25155 | 2713 | 27868 |
| OTTERTAIL | 3706 | 2636 | 4109 | 115 | .... | .... | 309 | .... | 1965 | .... | 12840 | 8639 | 21479 | .... | 21479 |
| PALISADE | 2733 | 2172 | 1812 | .... | .... | .... | .... | .... | 2232 | .... | 8949 | .... | 8949 | .... | 8949 |
| PARKERS PRAIRIE | 23756 | 35451 | 19105 | 18546 | .... | .... | 4538 | 6367 | 29923 | 4960 | 142646 | 23909 | 166555 | 15000 | 181555 |
| PAYNESVILLE | 62947 | 97095 | 66261 | 22006 | .... | 4204 | 14614 | .... | 25347 | 59731 | 352205 | 217012 | 569217 | 77000 | 646217 |
| PEASE | 1720 | 479 | 1969 | .... | .... | .... | 358 | .... | .... | .... | 4526 | 1800 | 6326 | .... | 6326 |
| PELICAN RAPIDS | 32393 | 63634 | 60794 | 52292 | .... | .... | 22625 | 664 | 46089 | 46482 | 324973 | 443873 | 768846 | 47300 | 816146 |
| PEMBERTON | 2150 | 1753 | 4717 | 1522 | .... | .... | 348 | 5567 | 2063 | 1410 | 19530 | 7176 | 26706 | 1500 | 28206 |
| PENNOCK | 4694 | 6561 | 3904 | 2605 | .... | .... | 6579 | 25267 | 30 | 12330 | 61970 | 132022 | 193992 | 10000 | 203992 |
| PEQUOT LAKES | 16532 | 35217 | 23358 | .... | .... | .... | 1702 | 20588 | 11207 | .... | 108604 | 303650 | 412254 | .... | 412254 |
| PERHAM | 44536 | 81985 | 52386 | 44457 | 54 | 4474 | 12670 | 28803 | 36469 | 58335 | 364169 | 165820 | 529989 | 76000 | 605989 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| POP. | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | REVENUE RECEIPTS | | | | | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON IN-VESTMENTS | ALL OTHER | TOTAL REVENUE | BORROW-ING | TOTAL REVENUE + BORROWING | | |
|--------------------|---------------------|-----------------------|------------------|-----------------|---------------------|---------------------|-----------------|---------------------------------------|-----------------------------------|-----------|---------------|------------|---------------------------|--------------------------|---------|
| | | | TAXES | SPECIAL ASSMNTS | LICENSE AND PERMITS | FINES AND FOR-FEITS | GRANTS AND AIDS | | | | | | | FEES AND SERVICE CHARGES | |
| PERLEY | 149 | 209211 | 3500 | 2945 | 3280 | 1136 | ... | 10270 | 4507 | .... | 2124 | 59 | 24321 | ..... | 24321 |
| PETERSON | 269 | 447260 | 7700 | 5307 | 9030 | 100 | 188 | 14736 | 9237 | 4493 | 854 | 118 | 44063 | ..... | 44063 |
| PIERZ | 893 | 1888294 | 38106 | 28777 | 8273 | 7000 | 2070 | 560336 | 48570 | .... | 10704 | 4573 | 670303 | 98226 | 768529 |
| PILLAGER | 374 | 334717 | 4261 | 3025 | .... | 3916 | 525 | 14229 | 230 | .... | 299 | 70 | 22294 | ..... | 22294 |
| PINE CITY | 2143 | 5758994 | 139080 | 100714 | 44140 | 9371 | 5526 | 489243 | 106240 | 57000 | 33498 | 18848 | 864580 | ..... | 864580 |
| PINE ISLAND | 1640 | 5006947 | 127877 | 98659 | 12525 | 1634 | ... | 214927 | 77135 | 32420 | 16634 | 52232 | 506166 | ..... | 506166 |
| PINE RIVER | 803 | 1608804 | 59993 | 48694 | 16992 | 2363 | 3359 | 225014 | 36731 | 24000 | 9982 | 11628 | 378763 | ..... | 378763 |
| PINE SPRINGS | 240 | 616517 | 3306 | 2697 | .... | 5842 | 117 | 4387 | 6 | .... | 1844 | .... | 14893 | ..... | 14893 |
| PLAINVIEW | 2093 | 5301641 | 149029 | 103282 | 29725 | 4145 | 3454 | 206292 | 47439 | 10050 | 10401 | 4471 | 419259 | 50000 | 469259 |
| PLATO | 303 | 686489 | 12007 | 8713 | .... | 4893 | 165 | 18202 | 2 | .... | 1611 | 5513 | 39099 | ..... | 39099 |
| PLEASANT LAKE | 65 | 249113 | 501 | 537 | 25 | 1004 | 20 | 1160 | .... | .... | 4 | .... | 2750 | ..... | 2750 |
| PLUMMER | 285 | 638868 | 30001 | 25801 | .... | 417 | 841 | 183994 | 7835 | 5000 | 1098 | 134 | 225120 | ..... | 225120 |
| PORTER | 207 | 306074 | 14000 | 11203 | .... | 2560 | ... | 24324 | 3820 | .... | 902 | 12417 | 55226 | ..... | 55226 |
| PRESTON | 1413 | 2642866 | 152948 | 117128 | 81072 | 3210 | 2570 | 194303 | 64831 | .... | 14282 | 4547 | 481943 | 70000 | 551943 |
| PRINSBURG | 448 | 1062073 | 45032 | 33357 | 1256 | 100 | ... | 54639 | 4444 | .... | .... | 445 | 94241 | ..... | 94241 |
| QUAMBA | 114 | 158864 | 801 | 595 | .... | 1682 | ... | 2836 | 12 | .... | .... | .... | 5125 | ..... | 5125 |
| RACINE | 197 | 599628 | 12706 | 10355 | 18374 | 2937 | ... | 12723 | .... | .... | 2796 | .... | 47185 | 98050 | 145235 |
| RANDALL | 536 | 777505 | 15278 | 11629 | 325 | 462 | 95 | 25923 | 3918 | 24000 | 178 | 875 | 67405 | ..... | 67405 |
| RANDOLPH | 390 | 685667 | 7700 | 6685 | .... | 1892 | 148 | 20674 | .... | .... | 312 | 2807 | 32518 | ..... | 32518 |
| RANIER | 255 | 389654 | 7602 | 5324 | 16920 | 197 | ... | 272122 | 471 | 4000 | 5850 | 21 | 304905 | ..... | 304905 |
| RAYMOND | 589 | 1025418 | 32106 | 26109 | 15897 | 451 | 185 | 60746 | 16795 | .... | 4069 | 1746 | 125998 | 59378 | 185376 |
| RED LAKE FALLS | 1740 | 2042878 | 129968 | 106134 | 77725 | 2943 | 1475 | 267930 | 11526 | 14500 | 22841 | 77345 | 582419 | 99006 | 681425 |
| REGAL | 44 | 93619 | 500 | 214 | .... | 1876 | ... | 1954 | .... | .... | .... | .... | 4044 | 1000 | 5044 |
| REMER | 403 | 498707 | 12099 | 9217 | .... | 552 | ... | 42647 | 13763 | 34000 | .... | 14908 | 115087 | ..... | 115087 |
| RENVILLE | 1252 | 2571444 | 77529 | 59549 | 20891 | 941 | 900 | 147095 | 49844 | 38876 | 14953 | 285 | 333334 | ..... | 333334 |
| REVERE | 166 | 342015 | 7090 | 5929 | .... | 3475 | ... | 13182 | 2284 | .... | 2016 | .... | 26886 | ..... | 26886 |
| RICE | 366 | 809335 | 14382 | 12121 | 4565 | 7238 | 318 | 37211 | 8489 | .... | .... | 746 | 70688 | ..... | 70688 |
| RICHMOND | 866 | 1637964 | 41555 | 29355 | 1424 | 4713 | 1081 | 99295 | 4270 | .... | 276 | 46 | 140460 | ..... | 140460 |
| RICHVILLE | 102 | 93454 | 921 | 450 | .... | 80 | ... | 2634 | 141 | .... | 75 | .... | 3380 | ..... | 3380 |
| RIVERTON | 103 | 452625 | 9423 | 9532 | .... | 57 | ... | 14894 | 629 | .... | .... | 13 | 25125 | ..... | 25125 |
| ROCK CREEK | 803 | 1894610 | 20992 | 15206 | .... | 3591 | 567 | 22986 | 337 | .... | 2125 | 2327 | 47139 | ..... | 47139 |
| ROCKFORD | 838 | 2991323 | 68492 | 56931 | 54681 | 19241 | 11555 | 132133 | 37531 | 12154 | 13158 | 4114 | 341498 | ..... | 341498 |
| ROCKVILLE | 302 | 1207455 | 16723 | 12948 | 9883 | 2808 | ... | 18506 | 8930 | .... | 691 | 547 | 54313 | ..... | 54313 |
| ROGERS | 700 | 2730444 | 40202 | 36691 | 7827 | 4688 | 2643 | 110983 | 118 | 3000 | 100 | 2500 | 168550 | ..... | 168550 |
| ROLLINGSTONE | 450 | 841341 | 27503 | 19214 | 4675 | 2832 | ... | 41937 | 17286 | .... | 11353 | 3200 | 100497 | ..... | 100497 |
| RONNEBY | 59 | 53429 | .... | .... | .... | 1536 | ... | 1749 | 3 | .... | .... | 613 | 3901 | ..... | 3901 |
| ROOSEVELT | 104 | 98544 | 1000 | 826 | .... | 1458 | ... | 9881 | 4 | .... | 883 | 762 | 13814 | ..... | 13814 |
| ROSCOE | 195 | 196488 | .... | .... | .... | 1618 | ... | 94889 | 12 | .... | 998 | 51 | 97568 | ..... | 97568 |
| ROSE CREEK | 390 | 771572 | 34512 | 24966 | 7779 | 158 | 8 | 42967 | 309 | 6000 | 1424 | 700 | 84311 | ..... | 84311 |
| ROTHSAY | 448 | 847002 | 24944 | 17983 | 624 | 182 | 113 | 31583 | 23675 | 4500 | 988 | .... | 79648 | ..... | 79648 |
| ROUND LAKE | 506 | 1070090 | 13697 | 11852 | .... | 459 | 50 | 188706 | 22461 | .... | 1017 | 3010 | 227555 | ..... | 227555 |
| ROYALTON | 534 | 953538 | 13950 | 9583 | 5449 | 8412 | ... | 31924 | 14910 | .... | 4235 | 413 | 74926 | ..... | 74926 |
| RUSH CITY | 1130 | 3011754 | 103454 | 82549 | 21184 | 1059 | 4234 | 159816 | 3088 | 15000 | 1483 | 2573 | 290986 | ..... | 290986 |
| RUSHFORD (VILLAGE) | 601 | 205800 | 22668 | 18467 | .... | 29 | 30 | 38169 | 1264 | .... | .... | 68 | 58027 | ..... | 58027 |
| RUSHFORD (CITY) | 1318 | 2984996 | 96057 | 31170 | 5679 | 512 | 2658 | 120600 | 30199 | 31300 | 3086 | 669 | 225873 | 197780 | 423653* |
| RUSHMORE | 394 | 452504 | 17738 | 13032 | 4810 | 162 | ... | 28746 | 19846 | 1000 | 5355 | .... | 72951 | ..... | 72951 |
| RUSSELL | 398 | 460449 | 21706 | 18749 | 1288 | 114 | 20 | 69412 | 13417 | 7700 | 2371 | 1390 | 114461 | ..... | 114461 |
| RUTHTON | 405 | 484808 | 9211 | 6980 | .... | 4814 | 100 | 28746 | 605 | .... | 8837 | 1415 | 51497 | 431000 | 482497 |
| RUTLEDGE | 123 | 143583 | 238 | .... | .... | 1874 | 250 | 2101 | 80 | .... | .... | 38 | 4343 | ..... | 4343 |
| SABIN | 333 | 742453 | 14144 | 9827 | 22868 | 2698 | ... | 20439 | 967 | .... | 843 | 8710 | 66352 | ..... | 66352 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | CONTRIB. TO | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPENDITURES | DEBT REDEMP. | TOTAL |
|--------------------|-----------------|---------------|-------------------|-------------|--------|--------|------------|-------------------------|-----------|-------------------|-----------------------|-------------------------------|--------------------|--------------|---------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI-TATION | HEALTH | LIBRS. | RECREATION | PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| PERLEY | 2338 | 100 | 7308 | 3573 | .... | .... | .... | 574 | 5352 | 2112 | 21357 | 1769 | 23126 | 2108 | 25234 |
| PETERSON | 6523 | 7521 | 2488 | 5687 | .... | .... | 4278 | 8 | 1632 | 4350 | 32487 | 3169 | 35656 | 2000 | 37656 |
| PIERZ | 12952 | 45858 | 26565 | 12590 | .... | 1943 | 29304 | .... | 28950 | 7055 | 165217 | 593174 | 758391 | 15000 | 773391 |
| PILLAGER | 3950 | 2898 | 4217 | .... | .... | .... | 375 | .... | 1291 | .... | 12731 | 14637 | 27368 | .... | 27368 |
| PINE CITY | 116312 | 81731 | 56619 | 59465 | 60 | 6137 | 10826 | 34030 | 38352 | 22848 | 426380 | 332832 | 759212 | 40000 | 799212 |
| PINE ISLAND | 87926 | 58397 | 81470 | 50630 | .... | 15231 | 24352 | 137 | 15354 | 26315 | 359812 | 63858 | 423670 | 60000 | 483670 |
| PINE RIVER | 34497 | 61955 | 33469 | 26784 | .... | 250 | 3263 | 128277 | 3865 | 16285 | 308645 | 74865 | 383510 | 18000 | 401510 |
| PINE SPRINGS | 6920 | 900 | 878 | .... | .... | .... | 320 | .... | 144 | .... | 9162 | .... | 9162 | .... | 9162 |
| PLAINVIEW | 43204 | 84580 | 50453 | .... | 200 | 13998 | 46905 | 14598 | 7157 | 44315 | 305410 | 43583 | 348993 | 100000 | 448993 |
| PLATO | 5990 | 643 | 5441 | 454 | .... | .... | 1417 | .... | 9745 | .... | 23690 | 9379 | 33069 | .... | 33069 |
| PLEASANT LAKE | 1410 | 15 | 356 | 85 | .... | .... | 6 | .... | .... | .... | 1872 | .... | 1872 | .... | 1872 |
| PLUMMER | 7131 | 10663 | 5164 | 6911 | .... | .... | 773 | 160000 | 18605 | 566 | 209813 | .... | 209813 | 3000 | 212813 |
| PORTER | 7605 | 5881 | 5825 | .... | .... | .... | 1352 | .... | 6910 | 7500 | 35073 | 650 | 35723 | .... | 35723 |
| PRESTON | 56213 | 74887 | 53369 | 37247 | .... | 6691 | 30949 | .... | 15559 | 32703 | 307618 | 332047 | 639665 | 63625 | 703290 |
| PRINSBURG | 7536 | 10199 | 11915 | 300 | .... | .... | 4634 | 10879 | 1088 | 190 | 46741 | 150 | 46891 | 8000 | 54891 |
| QUAMBA | 2726 | 339 | 994 | 69 | .... | .... | .... | .... | .... | .... | 4128 | .... | 4128 | .... | 4128 |
| RACINE | 6829 | 717 | 1954 | 35 | .... | .... | 610 | 2714 | 179 | 675 | 13713 | 77508 | 91221 | 2500 | 93721 |
| RANDALL | 21017 | 10878 | 2839 | 6566 | .... | .... | 2793 | 11098 | 18962 | .... | 74153 | .... | 74153 | .... | 74153 |
| RANDOLPH | 11634 | 2446 | 3617 | .... | .... | .... | 698 | .... | 7218 | .... | 25613 | .... | 25613 | .... | 25613 |
| RANIER | 16309 | 2087 | 7796 | 7984 | .... | .... | .... | 263099 | 2651 | .... | 299926 | .... | 299926 | .... | 299926 |
| RAYMOND | 8622 | 26065 | 6954 | 853 | .... | 503 | 3782 | 11551 | 21527 | 20220 | 100077 | 69472 | 169549 | 10000 | 179549 |
| RED LAKE FALLS | 55527 | 40330 | 124076 | .... | .... | 29 | 20133 | 10073 | 194692 | 65368 | 510228 | 77753 | 587981 | 83000 | 670981 |
| REGAL | 1806 | .... | 2805 | .... | .... | .... | .... | .... | .... | 13 | 4624 | .... | 4624 | 1000 | 5624 |
| REMER | 11378 | 38236 | 22087 | .... | .... | .... | 125 | 6301 | 6853 | 1170 | 86150 | 12797 | 98947 | 4000 | 102947 |
| RENVILLE | 50791 | 40837 | 42492 | 34404 | 60 | .... | 7162 | .... | 28396 | 44533 | 248675 | 68842 | 317517 | 29000 | 346517 |
| REVERE | 4537 | 767 | 6930 | 1375 | .... | .... | 143 | 477 | 1102 | .... | 15331 | 432 | 15763 | .... | 15763 |
| RICE | 13551 | 12372 | 6200 | 436 | .... | .... | 1760 | 4433 | 20195 | 1886 | 60833 | 3000 | 63833 | 2000 | 65833 |
| RICHMOND | 12371 | 23160 | 17902 | .... | .... | .... | 1461 | 14742 | 5407 | 5065 | 80108 | 4913 | 85021 | 12000 | 97021 |
| RICHVILLE | 878 | .... | 1719 | .... | .... | .... | 212 | .... | 410 | .... | 3219 | .... | 3219 | .... | 3219 |
| RIVERTON | 3877 | 789 | 2056 | 1476 | .... | .... | 370 | 4279 | 3979 | .... | 16826 | 3091 | 19917 | .... | 19917 |
| ROCK CREEK | 7285 | 2901 | 24822 | .... | .... | .... | .... | .... | 212 | .... | 35220 | .... | 35220 | .... | 35220 |
| ROCKFORD | 31188 | 35576 | 29000 | 18931 | .... | .... | .... | .... | 18054 | 28941 | 161690 | 101791 | 263481 | 60000 | 323481 |
| ROCKVILLE | 4029 | 3562 | 3558 | 491 | .... | .... | 3 | 10913 | 2443 | 168 | 25167 | 57302 | 82469 | .... | 82469 |
| ROGERS | 39331 | 11966 | 19653 | 96 | .... | .... | 4097 | 67763 | .... | 210 | 143116 | 13485 | 156601 | 1500 | 158101 |
| ROLLINGSTONE | 13651 | 7409 | 6803 | 8852 | .... | .... | 9634 | 10519 | 2109 | 21420 | 80397 | 12505 | 92902 | 24000 | 116902 |
| RONNEBY | 1602 | 242 | 581 | .... | .... | .... | .... | .... | 711 | .... | 3136 | 132 | 3268 | .... | 3268 |
| ROOSEVELT | 1415 | 122 | 1559 | 310 | 616 | .... | .... | .... | 4663 | .... | 8685 | 4419 | 13104 | .... | 13104 |
| ROSCOE | 5297 | 50 | 1637 | 151 | 10 | .... | 4624 | 92000 | 501 | 20 | 104290 | 3000 | 107290 | .... | 107290 |
| ROSE CREEK | 10853 | 4040 | 6679 | 405 | .... | .... | 68 | .... | .... | 13149 | 35194 | 19445 | 54639 | 17000 | 71639 |
| ROTHSAY | 10099 | 18820 | 6266 | 18633 | .... | .... | 1423 | 6269 | 14983 | .... | 76493 | 8208 | 84701 | .... | 84701 |
| ROUND LAKE | 10138 | 19756 | 11567 | 8333 | .... | .... | 2030 | 161500 | 7230 | 593 | 221147 | 4270 | 225417 | 1000 | 226417 |
| ROYALTON | 10155 | 11557 | 8627 | 6649 | .... | 239 | 410 | .... | 2179 | 4361 | 44177 | 12549 | 56726 | 4035 | 60761 |
| RUSH CITY | 30156 | 53922 | 51284 | 192 | 50 | 1462 | 7039 | 13542 | 8644 | 10656 | 176947 | 54318 | 231265 | 25000 | 256265 |
| RUSHFORD (VILLAGE) | 7380 | 3220 | 28735 | 60 | .... | .... | .... | .... | 2085 | .... | 41480 | 16486 | 57966 | .... | 57966 |
| RUSHFORD (CITY) | 15044 | 34075 | 30736 | 6236 | 50 | 2852 | 30586 | .... | 13484 | 1064 | 134127 | 235367 | 369494 | 4608 | 374102* |
| RUSHMORE | 5377 | 3226 | 13881 | 12171 | .... | .... | 1378 | 1000 | .... | 4595 | 41628 | 2105 | 43733 | 4000 | 47733 |
| RUSSELL | 10330 | 25683 | 23194 | 11411 | .... | .... | 843 | .... | 16105 | 8160 | 95726 | 11344 | 107070 | 10000 | 117070 |
| RUTHTON | 8299 | 6608 | 11557 | .... | 5 | 738 | 4541 | .... | 9285 | 524 | 41557 | 524520 | 566077 | .... | 566077 |
| RUTLEDGE | 709 | 68 | 2179 | .... | .... | .... | 22 | .... | 307 | .... | 3285 | .... | 3285 | .... | 3285 |
| SABIN | 11400 | 7502 | 9034 | 1268 | .... | .... | .... | 28249 | 8529 | .... | 65982 | .... | 65982 | .... | 65982 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | POP. | REVENUE RECEIPTS | | | | | | | | | | | TOTAL REVENUE | BORROWING | TOTAL REVENUE + BORROWING |
|------------------|------|---------------------|-----------------------|---------------|--------|---------------------|--------------------|-----------------|--------------------------|---------------------------------------|----------------------------------|-----------|---------------|-----------|---------------------------|
| | | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FORFEITS | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON INVESTMENTS | ALL OTHER | | | |
| SACRED HEART | 707 | 1071744 | 46492 | 36414 | 40768 | 640 | 88 | 82538 | 14954 | .... | 5727 | 2647 | 183776 | .... | 183776 |
| SANBORN | 505 | 1053700 | 31653 | 19475 | 10485 | 6933 | 1892 | 41573 | 20507 | .... | 4147 | 3966 | 108978 | 70000 | 178978 |
| SANDSTONE | 1641 | 1734686 | 50601 | 39425 | 18030 | 2862 | 2466 | 258370 | 144491 | .... | 1434 | 15000 | 482078 | .... | 482078 |
| SARGEANT | 85 | 230288 | 4000 | 3549 | .... | 22 | ... | 3359 | 1470 | 4449 | 657 | 256 | 13762 | .... | 13762 |
| SCANLON | 1132 | 1944098 | 89992 | 63576 | .... | 10019 | 443 | 135915 | .... | .... | 940 | 21661 | 232554 | .... | 232554 |
| SEAFORTH | 132 | 170974 | 4556 | 3588 | .... | 541 | ... | 9638 | 939 | .... | .... | 616 | 15322 | .... | 15322 |
| SEBEKA | 668 | 956399 | 32173 | 22652 | .... | 354 | 1775 | 231817 | 33783 | 16744 | 9247 | 4444 | 320816 | 75000 | 395816 |
| SEDAN | 55 | 67751 | 750 | 649 | .... | 2055 | ... | 2516 | .... | .... | .... | 1000 | 6220 | .... | 6220 |
| SHAFFER | 149 | 312515 | 10100 | 7437 | 3027 | 1952 | 230 | 13924 | 4215 | .... | 609 | 2015 | 33409 | .... | 33409 |
| SHELLY | 260 | 379340 | 19252 | 14885 | 1674 | 890 | 635 | 28892 | 2465 | .... | 359 | 1113 | 50913 | .... | 50913 |
| SHERBURN | 1190 | 1948126 | 92419 | 68634 | 54727 | 1270 | 610 | 238088 | 8279 | 10000 | 15360 | 7189 | 404157 | 500000 | 904157 |
| SHEVLIN | 185 | 183427 | 1799 | 1419 | .... | 2522 | 280 | 8752 | 124 | .... | 489 | 2 | 13588 | .... | 13588 |
| SILVER LAKE | 694 | 1314518 | 64109 | 45414 | 3709 | 260 | 688 | 90675 | 22364 | 27597 | 345 | 4399 | 195451 | .... | 195451 |
| SKYLINE | 400 | 1312447 | 13413 | 9342 | .... | .... | ... | 12267 | 1106 | .... | 942 | 500 | 24157 | .... | 24157 |
| SLAYTON | 2351 | 4996271 | 200550 | 143092 | 80626 | 4738 | 1244 | 288921 | 17192 | .... | 12426 | 6625 | 554864 | 215000 | 769864 |
| SOBIESKI | 189 | 262052 | 1245 | 779 | .... | 3313 | ... | 5916 | 1108 | .... | 100 | 10 | 11226 | .... | 11226 |
| SOLWAY | 96 | 80816 | 1200 | 1174 | .... | 1574 | ... | 3280 | 450 | .... | .... | 210 | 6688 | .... | 6688 |
| SOUTH HAVEN | 238 | 273732 | 7500 | 6003 | .... | 368 | 1167 | 20192 | 1680 | 21000 | .... | .... | 50410 | .... | 50410 |
| SOUTH INTL FALLS | 2116 | 3920280 | 132270 | 110994 | 32169 | 19173 | 7885 | 276802 | 31367 | .... | 7778 | 6201 | 492369 | 18000 | 510369 |
| SPICER | 586 | 1928540 | 56198 | 43647 | 21432 | 17722 | 1929 | 59596 | 20132 | .... | 792 | 650 | 165900 | 34000 | 199900 |
| SPRING GROVE | 1290 | 2384012 | 74338 | 53657 | 12043 | 904 | 1015 | 153414 | 23451 | 22000 | 1594 | 49197 | 317275 | 90000 | 407275 |
| SPRING HILL | 90 | 164491 | 1369 | 743 | .... | 2033 | ... | 2486 | 1280 | .... | .... | 266 | 6808 | .... | 6808 |
| SPRING PARK | 1630 | 7039343 | 84124 | 77390 | 44720 | 28614 | 14220 | 76791 | .... | .... | 5953 | 592 | 248280 | .... | 248280 |
| SQUAW LAKE | 113 | 127959 | 1855 | 1140 | .... | 3688 | ... | 4368 | 288 | .... | 220 | 3628 | 13332 | .... | 13332 |
| ST. ANTHONY | 66 | 126763 | 200 | 146 | .... | 776 | ... | 1196 | .... | .... | 150 | .... | 2268 | .... | 2268 |
| ST. BONIFACIUS | 810 | 2263117 | 30006 | 24468 | 48842 | 13197 | 2663 | 42088 | 37355 | .... | 6165 | 12563 | 187341 | .... | 187341 |
| ST. CHARLES | 1942 | 4681890 | 185824 | 171030 | 11613 | 768 | 2415 | 256159 | 138713 | 88154 | 15056 | 207 | 684115 | .... | 684115 |
| ST. CLAIR | 488 | 850707 | 41310 | 30587 | 39128 | 1336 | 383 | 44628 | 9916 | 2000 | .... | 1286 | 129264 | .... | 129264 |
| ST. FRANCIS | 1180 | 2787559 | 64024 | 49217 | 156045 | 10716 | 6468 | 79921 | 4183 | 10000 | 2140 | 11443 | 330133 | 207000 | 537133 |
| ST. HILAIRE | 337 | 486216 | 2655 | 2161 | 7711 | 4911 | ... | 9073 | 1000 | 15700 | 2800 | 2166 | 45522 | .... | 45522 |
| ST. JOSEPH | 1786 | 3075692 | 98453 | 63331 | 401033 | 13040 | 5691 | 427563 | 41104 | .... | 40277 | 3494 | 995533 | 310000 | 1305533 |
| ST. LEO | 153 | 171851 | 2680 | 2706 | 1930 | 116 | ... | 15187 | 7277 | 6000 | .... | 380 | 33596 | 18000 | 51596 |
| ST. MARTIN | 188 | 484325 | 7250 | 4595 | 13786 | 1636 | ... | 11681 | 5949 | .... | 4060 | 4506 | 46213 | .... | 46213 |
| ST. MARYS POINT | 390 | 1106957 | 10960 | 8389 | .... | 193 | 134 | 15324 | 10 | .... | 335 | 56 | 24441 | .... | 24441 |
| ST. MICHAEL | 1021 | 2985176 | 45999 | 34332 | 81387 | 12986 | 2202 | 94938 | 6594 | .... | 1419 | 6352 | 240210 | 379941 | 620151 |
| ST. ROSA | 93 | 143459 | 2050 | 1154 | .... | 938 | ... | 3337 | 150 | .... | .... | .... | 5579 | .... | 5579 |
| ST. STEPHEN | 331 | 557333 | 8009 | 5947 | .... | 2237 | 3382 | 17329 | 13404 | .... | .... | 167 | 42466 | .... | 42466 |
| ST. VINCENT | 177 | 118087 | 2000 | 1444 | .... | .... | ... | 5233 | .... | .... | .... | 2401 | 9078 | .... | 9078 |
| STACY | 278 | 815320 | 14700 | 14418 | 6510 | 309 | 623 | 112800 | 586 | 12400 | 170 | 703 | 148519 | .... | 148519 |
| STARBUCK | 1138 | 2247152 | 154829 | 110217 | 2907 | 11065 | 1536 | 159431 | 39586 | .... | .... | 8079 | 332821 | .... | 332821 |
| STEEN | 191 | 189865 | 2170 | 1516 | 8151 | .... | ... | 6481 | 2115 | .... | 676 | 54 | 18993 | .... | 18993 |
| STEPHEN | 904 | 1589688 | 48374 | 36091 | 51675 | 3180 | ... | 62313 | 65753 | 112000 | 83 | 2279 | 333374 | .... | 333374 |
| STEWART | 666 | 1034668 | 54534 | 39715 | .... | 556 | 1115 | 90750 | 23063 | 25000 | 5112 | 2753 | 188064 | .... | 188064 |
| STOCKTON | 346 | 591186 | 6255 | 4679 | 21560 | 2335 | ... | 13779 | 11470 | .... | 2692 | 81 | 56596 | .... | 56596 |
| STORDEN | 364 | 634649 | 32710 | 22014 | 5385 | 169 | 12 | 52094 | 4468 | .... | 763 | 620 | 85525 | .... | 85525 |
| STRANDQUIST | 138 | 89880 | 2000 | 1739 | .... | 4064 | ... | 13552 | 1512 | .... | 247 | .... | 21114 | .... | 21114 |
| STRATHCONA | 31 | 17328 | 325 | 423 | .... | .... | ... | 1716 | .... | .... | 108 | 56 | 2313 | .... | 2313 |
| STURGEON LAKE | 167 | 241745 | 2142 | 1427 | .... | 2853 | 20 | 6584 | 200 | .... | .... | 900 | 11984 | .... | 11984 |
| SUNBURG | 144 | 163810 | 3779 | 2915 | .... | 45 | ... | 16617 | 4126 | .... | .... | 500 | 24203 | .... | 24203 |
| SUNFISH LAKE | 310 | 2440796 | 20350 | 20586 | .... | 742 | 1868 | 10225 | 200 | .... | 115 | .... | 33736 | .... | 33736 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|------------------|-----------------|------------------|------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|--------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| SACRED HEART | 19363 | 26111 | 25090 | 12670 | .... | .... | 3943 | .... | 4718 | 20255 | 112150 | 21516 | 133666 | 20000 | 153666 |
| SANBORN | 16925 | 22314 | 19337 | 17257 | 75 | .... | 11185 | 13 | 6673 | 6700 | 100479 | 375633 | 476112 | 7000 | 483112 |
| SANDSTONE | 40499 | 35358 | 42391 | 21250 | 40 | 1125 | 27766 | .... | 40791 | 16482 | 225702 | 139266 | 364968 | 18000 | 382968 |
| SARGEANT | 1829 | 502 | 2239 | 1336 | .... | .... | 988 | .... | 2197 | .... | 9091 | .... | 9091 | .... | 9091 |
| SCANLON | 69038 | 28504 | 26417 | .... | .... | .... | 8456 | 8495 | 14590 | 3564 | 159064 | 45933 | 204997 | 5000 | 209997 |
| SEAFORTH | 1886 | 866 | 3155 | 3704 | .... | .... | 75 | .... | 1029 | .... | 10715 | 7000 | 17715 | .... | 17715 |
| SEBEKA | 16356 | 47043 | 27374 | 18596 | 50 | .... | 3617 | .... | 33999 | 8273 | 155308 | 98338 | 253646 | 330000 | 583646 |
| SEDAN | 2083 | 2457 | .... | .... | .... | .... | .... | .... | 780 | .... | 5320 | .... | 5320 | .... | 5320 |
| SHAFER | 4500 | 6522 | 3453 | 84 | .... | .... | 700 | 6710 | .... | 756 | 22725 | 1820 | 24545 | .... | 24545 |
| SHELLY | 8375 | 8058 | 4191 | 1835 | .... | .... | 860 | .... | 3730 | 1193 | 28242 | 3506 | 31748 | 4000 | 35748 |
| SHERBURN | 59656 | 50427 | 60435 | 22219 | .... | 1875 | 3134 | 19106 | 714 | 54673 | 272239 | 549951 | 822190 | 42000 | 864190 |
| SHEVLIN | 2735 | 2781 | 2693 | 59 | .... | .... | .... | .... | 224 | .... | 8492 | 8351 | 16843 | .... | 16843 |
| SILVER LAKE | 30945 | 34278 | 43297 | 11139 | .... | .... | 5958 | .... | 13413 | 7223 | 146253 | 6347 | 152600 | 15000 | 167600 |
| SKYLINE | 1377 | 1542 | 1472 | .... | .... | .... | 5167 | 14974 | 135 | .... | 24667 | .... | 24667 | .... | 24667 |
| SLAYTON | 63491 | 69267 | 92701 | .... | .... | 14132 | 36908 | .... | 45745 | 20174 | 342418 | 300284 | 642702 | 21000 | 663702 |
| SOBIESKI | 2610 | 2017 | 1262 | 473 | .... | .... | 73 | .... | 819 | 3751 | 11005 | 11124 | 22129 | .... | 22129 |
| SOLWAY | 1256 | .... | 4551 | .... | .... | .... | .... | .... | 945 | .... | 6752 | .... | 6752 | .... | 6752 |
| SOUTH HAVEN | 8976 | 8112 | 7999 | 2100 | .... | .... | 654 | 9931 | 2544 | .... | 40316 | 6727 | 47043 | .... | 47043 |
| SOUTH INTL FALLS | 40968 | 56599 | 77159 | 34914 | 110 | .... | 4494 | 3745 | 77506 | 41425 | 336920 | 254940 | 591860 | 56000 | 647860 |
| SPICER | 12481 | 17842 | 4769 | 14096 | .... | .... | 19039 | 39241 | 4292 | 8713 | 120473 | 48910 | 169383 | 29000 | 198383 |
| SPRING GROVE | 50643 | 49469 | 34432 | 16054 | .... | .... | 12921 | 12043 | 8798 | 18813 | 203173 | 120275 | 323448 | 35000 | 358448 |
| SPRING HILL | 1776 | 500 | 1458 | 1128 | .... | .... | .... | .... | 147 | .... | 5009 | .... | 5009 | .... | 5009 |
| SPRING PARK | 54695 | 76979 | 22324 | 1953 | 559 | .... | 10659 | 50286 | 1355 | .... | 218810 | 30247 | 249057 | .... | 249057 |
| SQUAW LAKE | 2173 | 1519 | 1617 | .... | .... | .... | 3673 | .... | 525 | .... | 9507 | 841 | 10348 | .... | 10348 |
| ST. ANTHONY | 485 | 178 | 1732 | .... | .... | .... | .... | .... | 71 | .... | 2466 | .... | 2466 | .... | 2466 |
| ST. BONIFACIUS | 20174 | 25347 | 19494 | 21097 | 274 | .... | 1393 | 13425 | 6562 | 22671 | 130437 | .... | 130437 | 33000 | 163437 |
| ST. CHARLES | 85973 | 95596 | 66534 | 134516 | .... | 20774 | 43961 | 41422 | .... | 22302 | 511078 | 77048 | 588126 | 58700 | 646826 |
| ST. CLAIR | 9524 | 23168 | 25248 | 7410 | 25 | .... | .... | .... | 6449 | 22737 | 94561 | .... | 94561 | 24000 | 118561 |
| ST. FRANCIS | 73567 | 44585 | 7852 | .... | .... | .... | 2705 | 56404 | 30562 | 2927 | 218602 | 177445 | 396047 | .... | 396047 |
| ST. HILAIRE | 13666 | 542 | 13397 | 323 | .... | .... | 375 | 12074 | 2679 | 4359 | 47415 | .... | 47415 | 2000 | 49415 |
| ST. JOSEPH | 60460 | 74946 | 45730 | 42935 | .... | .... | 10582 | 3483 | 1980 | 23051 | 263167 | 536889 | 800056 | 47500 | 847556 |
| ST. LEO | 4310 | 11424 | 1474 | 3744 | .... | .... | .... | 3466 | 3065 | 1062 | 28545 | 26521 | 55066 | 2294 | 57360 |
| ST. MARTIN | 3030 | 1657 | 2753 | 8850 | .... | .... | .... | 9852 | 1923 | 920 | 28985 | 21239 | 50224 | 4000 | 54224 |
| ST. MARYS POINT | 5424 | 6523 | 6170 | .... | .... | .... | 2824 | .... | .... | .... | 20941 | .... | 20941 | .... | 20941 |
| ST. MICHAEL | 59818 | 22084 | 14055 | 750 | .... | .... | 20526 | 26651 | 20535 | 14670 | 179089 | 157190 | 336279 | 45000 | 381279 |
| ST. ROSA | 459 | 274 | 2986 | 34 | .... | .... | 10 | .... | 33 | .... | 3796 | .... | 3796 | .... | 3796 |
| ST. STEPHEN | 6274 | 18932 | 1657 | .... | .... | .... | .... | .... | 3711 | .... | 30574 | 962 | 31536 | .... | 31536 |
| ST. VINCENT | 1361 | 1655 | 1443 | .... | .... | .... | 110 | .... | 839 | 135 | 5543 | .... | 5543 | .... | 5543 |
| STACY | 7111 | 11202 | 3643 | 697 | .... | .... | 1380 | 108574 | 3715 | .... | 136322 | 12290 | 148612 | .... | 148612 |
| STARBUCK | 28294 | 42957 | 66150 | 24526 | 10891 | .... | 19495 | 1613 | 26583 | 5419 | 225928 | 113840 | 339768 | 18000 | 357768 |
| STEEN | 2934 | 369 | 3960 | 1869 | .... | .... | 625 | 8151 | 603 | .... | 18511 | .... | 18511 | .... | 18511 |
| STEPHEN | 36357 | 19135 | 59612 | 24257 | 25 | .... | 10405 | 13642 | 35171 | 18614 | 217218 | 93298 | 310516 | 34230 | 344746 |
| STEWART | 13275 | 20097 | 40481 | 13830 | .... | .... | 2391 | .... | 21474 | 4185 | 115733 | .... | 115733 | 10000 | 125733 |
| STOCKTON | 7380 | 937 | 3810 | 6586 | .... | .... | 2948 | .... | 1257 | 13500 | 36418 | 6857 | 43275 | 5000 | 48275 |
| STORDEN | 5571 | 11400 | 10883 | 3700 | .... | .... | 7470 | .... | 4941 | 3755 | 47720 | 8655 | 56375 | 7000 | 63375 |
| STRANDQUIST | 2173 | 842 | 3378 | 2053 | .... | .... | 468 | 521 | 348 | .... | 9783 | .... | 9783 | .... | 9783 |
| STRATHCONA | 482 | 162 | 816 | .... | 8 | .... | .... | .... | 332 | .... | 1800 | .... | 1800 | .... | 1800 |
| STURGEON LAKE | 1089 | 3174 | 2820 | .... | .... | .... | 154 | .... | 700 | .... | 7937 | .... | 7937 | .... | 7937 |
| SUNBURG | 2263 | 12214 | 2925 | .... | .... | .... | 908 | .... | 834 | .... | 19144 | 3055 | 22199 | .... | 22199 |
| SUNFISH LAKE | 13740 | 21111 | 1747 | .... | .... | .... | 951 | .... | 1068 | .... | 38617 | 370 | 38987 | .... | 38987 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | POP. | REVENUE RECEIPTS | | | | | | | | | | | TOTAL REVENUE + BORROWING | | |
|---------------|------|---------------------------|--------------------------------|------------------|--------|---------------------------|-------------------------------|-----------------------|------------------------------------|---------------------------------------------------|--------------------------------------------|--------------|---------------------------------|------------------|----------------|
| | | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FOR- FEITS | GRANTS AND AIDS | FEEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON IN- VESTMNTS | ALL OTHER | | TOTAL REVENUE | BORROW- ING |
| SWANVILLE | 300 | 384465 | 16002 | 11425 | 7963 | 65 | ... | 53278 | 5464 | .... | 4703 | 428 | 83326 | ..... | 83326 |
| TACONITE | 352 | 1356597 | 129759 | 71340 | .... | 632 | ... | 90215 | 1486 | .... | 37950 | 900 | 202523 | ..... | 202523 |
| TAMARACK | 100 | 136664 | 1002 | 1048 | .... | 1549 | ... | 13900 | 1506 | .... | 500 | 1666 | 20169 | ..... | 20169 |
| TAOPI | 59 | 92590 | 501 | 407 | .... | 3472 | ... | 1425 | 10 | .... | 300 | 184 | 5798 | ..... | 5798 |
| TAUNTON | 195 | 292707 | 3501 | 3505 | .... | 4655 | 266 | 67205 | 48 | .... | 150 | .... | 75829 | ..... | 75829 |
| TAYLORS FALLS | 587 | 2053630 | 50026 | 40279 | 63920 | 4776 | 3020 | 74058 | 1423 | .... | 2214 | 1504 | 191194 | ..... | 191194 |
| TENNY | 24 | 19383 | 540 | 566 | .... | .... | ... | 1044 | .... | .... | .... | .... | 1610 | ..... | 1610 |
| TENSTRIKE | 138 | 192380 | 321 | 184 | .... | 2714 | ... | 8014 | .... | .... | 515 | 35 | 11462 | ..... | 11462 |
| THOMSON | 159 | 1111407 | 12169 | 11124 | 2161 | 220 | ... | 254449 | 460 | .... | .... | .... | 268414 | ..... | 268414 |
| TINTAH | 167 | 196720 | 3000 | 2494 | .... | 1591 | 103 | 7618 | 3772 | .... | 105 | 140 | 15823 | ..... | 15823 |
| TONKA BAY | 1490 | 7582800 | 146604 | 131803 | 162757 | 16238 | 4233 | 81339 | 88893 | .... | 19589 | 87 | 504939 | ..... | 504939 |
| TOWER | 699 | 979350 | 33053 | 20000 | .... | 2622 | ... | 83718 | 93861 | 31984 | 166 | 16100 | 248451 | 150000 | 398451 |
| TRAIL | 99 | 119015 | 2701 | 2426 | .... | 2305 | ... | 1994 | 188 | .... | .... | 451 | 7364 | ..... | 7364 |
| TRIMONT | 835 | 1436273 | 76754 | 50868 | 243629 | 684 | 580 | 88339 | 17547 | .... | 23586 | 4557 | 429790 | 713620 | 1143410 |
| TROMMALT | 82 | 169703 | 3725 | 3356 | .... | 1374 | ... | 12692 | 8 | .... | 372 | 200 | 18002 | ..... | 18002 |
| TROSKY | 109 | 183946 | 506 | 418 | .... | 2637 | 70 | 2664 | 1327 | 1520 | 403 | 464 | 9503 | ..... | 9503 |
| TRUMAN | 1137 | 2245633 | 119404 | 85413 | 12699 | 1752 | 1841 | 117018 | 31046 | 31173 | 16812 | 117776 | 415530 | ..... | 415530 |
| TURTLE RIVER | 50 | 86398 | 574 | 465 | .... | 5060 | ... | 1997 | 210 | .... | 396 | .... | 8128 | ..... | 8128 |
| TWIN LAKES | 230 | 968098 | 30572 | 28810 | 107 | 61 | ... | 78333 | 4 | 5000 | 2964 | 1092 | 116371 | 284837 | 401208 |
| TWIN VALLEY | 868 | 1122701 | 37891 | 28195 | 14934 | 770 | 632 | 88705 | 23822 | 11000 | 5458 | 10112 | 183628 | ..... | 183628 |
| TYLER | 1069 | 2230804 | 68040 | 39392 | 21032 | 6394 | 3484 | 101881 | 32380 | .... | 3369 | 4109 | 212541 | 100000 | 312541 |
| ULEN | 486 | 598696 | 35006 | 29760 | 7195 | 696 | 1022 | 58839 | 17773 | .... | 300 | 345 | 115930 | ..... | 115930 |
| UNDERWOOD | 278 | 426528 | 14800 | 8616 | 1447 | 339 | 622 | 32605 | 8318 | .... | 542 | 856 | 53345 | ..... | 53345 |
| UPSALA | 312 | 651653 | 23192 | 15163 | 1937 | 167 | ... | 36209 | 4562 | .... | 828 | .... | 58866 | ..... | 58866 |
| URBANK | 125 | 157921 | 262 | 179 | .... | 1657 | ... | 2664 | 6 | .... | .... | 4388 | 8894 | ..... | 8894 |
| UTICA | 240 | 535518 | 18331 | 14192 | 7680 | 2516 | 144 | 54663 | 4373 | .... | 2290 | 1322 | 87180 | ..... | 87180 |
| VERGAS | 281 | 460103 | 6101 | 3145 | 2611 | 317 | ... | 14967 | 8891 | 2000 | 4521 | 611 | 37063 | ..... | 37063 |
| VERMILLION | 420 | 1006484 | 8503 | 5825 | 13372 | 3106 | 473 | 11586 | 1645 | .... | 5031 | 254 | 41292 | ..... | 41292 |
| VERNOALE | 570 | 854327 | 15002 | 12855 | 1755 | 77 | 1804 | 34458 | 15947 | 12900 | 8960 | 187 | 88943 | ..... | 88943 |
| VERNON CENTER | 347 | 697304 | 22356 | 14428 | .... | 241 | 258 | 28795 | 13145 | 14420 | .... | 92 | 71379 | ..... | 71379 |
| VESTA | 330 | 587477 | 19481 | 14961 | .... | 286 | ... | 39171 | 4569 | 11000 | 1662 | 323 | 71972 | ..... | 71972 |
| VICTORIA | 1350 | 4440454 | 80422 | 66103 | 19691 | 7876 | 2904 | 89723 | 24914 | .... | 13610 | 4156 | 228977 | ..... | 228977 |
| VIKING | 118 | 105547 | 6300 | 5332 | .... | 54 | ... | 17485 | 60 | 898 | .... | 420 | 24249 | ..... | 24249 |
| VILLARD | 221 | 313204 | 12503 | 10794 | .... | 1435 | 410 | 25245 | 11111 | .... | 238 | 779 | 50012 | ..... | 50012 |
| VINING | 121 | 113070 | 2500 | 1239 | .... | 1560 | ... | 9776 | 507 | .... | .... | .... | 13082 | ..... | 13082 |
| WABASHA | 2371 | 4783275 | 251265 | 188051 | 124139 | 11184 | 3808 | 234286 | 29421 | 22132 | 24007 | 1479 | 638507 | 325002 | 963509* |
| WABASSO | 738 | 1327550 | 54987 | 41077 | 8083 | 3413 | 1327 | 89848 | 39472 | .... | 3005 | 5257 | 191482 | ..... | 191482 |
| WACONIA | 2445 | 8329165 | 278222 | 234516 | 689944 | 31287 | 3170 | 252855 | 104840 | .... | 55242 | 56269 | 1428123 | 1094153 | 2522276 |
| WAHCON | 208 | 474032 | 11230 | 9286 | 33006 | 305 | 113 | 21007 | 6407 | 4602 | 2643 | 86 | 77455 | ..... | 77455 |
| WALDORF | 285 | 553306 | 27604 | 21204 | 187 | 187 | ... | 35405 | 6802 | .... | .... | 421 | 64206 | ..... | 64206 |
| WALKER | 1073 | 2547796 | 116996 | 97407 | 33910 | 6156 | 3017 | 183053 | 46290 | 35000 | 4097 | 20809 | 429739 | ..... | 429739 |
| WALNUT GROVE | 756 | 1611011 | 47702 | 38211 | 23996 | 445 | 2285 | 87996 | 25612 | .... | 2006 | 13029 | 193580 | 106261 | 299841 |
| WALTERS | 152 | 142615 | 5000 | 3824 | .... | 1022 | ... | 10895 | 2358 | .... | .... | 3124 | 21223 | ..... | 21223 |
| WALTHAM | 189 | 299310 | 10003 | 7998 | 880 | 46 | ... | 9832 | 2186 | 37564 | 1219 | 1655 | 61380 | ..... | 61380 |
| WANAMINGO | 574 | 1762902 | 72032 | 53037 | 26309 | 560 | 400 | 110540 | 29111 | .... | 372 | 3507 | 223836 | ..... | 223836 |
| WANDA | 124 | 227666 | 3242 | 2066 | .... | 4731 | 118 | 6186 | 5082 | 5000 | 50 | .... | 23833 | ..... | 23833 |
| WARBA | 148 | 222972 | 4801 | 3249 | .... | 1604 | ... | 10405 | 606 | 135 | 512 | 2655 | 19166 | ..... | 19166 |
| WARREN | 1999 | 2598645 | 76582 | 68743 | 27631 | 6387 | 1772 | 161787 | 65356 | 74414 | 6816 | 32544 | 445450 | 413811 | 859261* |
| WARRROAD | 1086 | 1747486 | 36522 | 36434 | 8FRNQC | 1563 | ... | 533164 | 48276 | 50000 | 85218 | 20110 | 243708 | ..... | 2433708 |
| WATERTOWN | 1900 | 3656041 | 110002 | 91640 | 268104 | 10808 | 2054 | 134161 | 30527 | .... | 53101 | 52247 | 642642 | 655000 | 1297642 |

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | ----- CURRENT EXPENSE ----- | | | | | | | | | | | DEBT REDEMP. TOTAL | TOTAL | | |
|---------------|-----------------------------|------------------|----------------------|-----------------|--------|--------|-----------------|-------------------------------------------------|--------------|----------------------|-----------------------------|--------------------------|---------|----------------------------------------|----------------------------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | CONTRIB. TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | TOTAL CURRENT EXPENSE | | | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES |
| SWANVILLE | 9549 | 4594 | 20570 | 7947 | .... | .... | 1911 | 2600 | 1469 | 3779 | 52419 | 9730 | 62149 | 3759 | 65908 |
| TACONITE | 12049 | 14301 | 26246 | 11135 | .... | 500 | 16612 | 4599 | 10660 | .... | 96102 | 21275 | 117377 | .... | 117377 |
| TAMARACK | 4760 | 3810 | 6341 | 86 | .... | .... | 1567 | .... | 1924 | .... | 18488 | 1600 | 20088 | .... | 20088 |
| TAOPI | 1779 | 40 | 2270 | 44 | .... | .... | .... | .... | 455 | .... | 4588 | .... | 4588 | .... | 4588 |
| TAUNTON | 2975 | 1264 | 3554 | 2257 | .... | .... | 939 | 583 | 803 | 8673 | 21048 | .... | 21048 | 42000 | 63048 |
| TAYLORS FALLS | 14367 | 27062 | 27325 | 190 | .... | 2537 | 7085 | 65633 | 11927 | .... | 156126 | 50722 | 206848 | .... | 206848 |
| TENNY | 244 | .... | 452 | 85 | .... | .... | .... | .... | .... | .... | 781 | .... | 781 | .... | 781 |
| TENSTRIKE | 1901 | 321 | 7347 | .... | .... | .... | .... | .... | 543 | .... | 10112 | .... | 10112 | .... | 10112 |
| THOMSON | 20149 | 2729 | 4903 | 1715 | .... | .... | 180 | .... | 1788 | .... | 31464 | 232051 | 263515 | .... | 263515 |
| TINTAH | 4135 | 3705 | 3480 | 150 | .... | .... | .... | 3278 | .... | .... | 14748 | .... | 14748 | .... | 14748 |
| TONKA BAY | 37426 | 63832 | 42397 | 56663 | .... | .... | 19087 | 142193 | 13577 | 16273 | 391448 | 35261 | 426709 | 49000 | 475709 |
| TOWER | 46765 | 29054 | 13892 | 15705 | .... | .... | 48108 | 2043 | 22313 | 10512 | 188392 | 161208 | 349600 | 13169 | 362769 |
| TRAIL | 1287 | 169 | 1419 | 1973 | .... | .... | 527 | .... | 998 | .... | 6373 | .... | 6373 | .... | 6373 |
| TRIMONT | 17715 | 21536 | 33374 | 10349 | .... | 646 | 3148 | .... | 21400 | 71621 | 179789 | 691882 | 871671 | 26000 | 897671 |
| TROMMALD | 3501 | 552 | 2441 | 168 | .... | .... | .... | 4180 | 749 | .... | 11591 | 4025 | 15616 | .... | 15616 |
| TROSKY | 2199 | 613 | 2610 | 1184 | .... | .... | 225 | .... | 514 | .... | 7345 | .... | 7345 | .... | 7345 |
| TRUMAN | 36493 | 34156 | 73985 | 13916 | .... | .... | 34228 | .... | 15769 | 84155 | 292702 | 20839 | 313541 | 50000 | 363541 |
| TURTLE RIVER | 3249 | 271 | 5701 | .... | .... | .... | .... | .... | 606 | .... | 9827 | .... | 9827 | .... | 9827 |
| TWIN LAKES | 9118 | 458 | 4195 | 2892 | .... | .... | 37 | 7852 | .... | 718 | 25270 | 324086 | 349356 | 19400 | 368756 |
| TWIN VALLEY | 16077 | 23817 | 29052 | 30663 | .... | .... | 12851 | .... | 13560 | 14790 | 140810 | 86017 | 226827 | 9000 | 235827 |
| TYLER | 57155 | 53961 | 17557 | 11324 | .... | 1106 | 20994 | 44018 | 16176 | 60944 | 283235 | 5700 | 288935 | 50000 | 338935 |
| ULEN | 7665 | 17698 | 19559 | 18023 | .... | .... | 1855 | 8189 | 19125 | .... | 92114 | 32019 | 124133 | .... | 124133 |
| UNDERWOOD | 5432 | 16827 | 11469 | 4256 | .... | .... | 217 | 2736 | 15373 | 6520 | 62830 | 1149 | 63979 | 6810 | 70789 |
| UPSALA | 7380 | 6438 | 6208 | 3361 | .... | .... | .... | 4 | 5426 | 2493 | 31310 | 22461 | 53771 | 5000 | 58771 |
| URBANK | 2410 | 315 | 1138 | .... | .... | .... | 139 | .... | 238 | .... | 4240 | 9134 | 13374 | .... | 13374 |
| UTICA | 5671 | 8863 | 5126 | 1533 | .... | .... | .... | 67 | 1821 | 6228 | 29309 | 47931 | 72240 | 4000 | 81240 |
| VERGAS | 2985 | 2117 | 4735 | 1337 | .... | .... | 1739 | .... | 2681 | 5602 | 21196 | 6327 | 27523 | 4738 | 32261 |
| VERMILLION | 8062 | 7119 | 7432 | 10751 | 10 | .... | 1354 | .... | 2452 | 4029 | 41209 | 3814 | 45023 | 5000 | 50023 |
| VERNDALE | 9914 | 32109 | 10237 | 8981 | .... | .... | 4108 | 7880 | 9009 | 3360 | 85598 | .... | 85598 | 5000 | 90598 |
| VERNON CENTER | 3696 | 10087 | 20084 | 10839 | 25 | .... | 2213 | .... | 11235 | 2831 | 61010 | 3069 | 64079 | 9935 | 74014 |
| VESTA | 9844 | 12018 | 11841 | 3784 | 25 | .... | 2550 | .... | 4035 | 1453 | 45550 | 2614 | 48164 | 5000 | 53164 |
| VICTORIA | 54551 | 29132 | 40492 | 13282 | .... | .... | 3488 | 6301 | 8817 | 9216 | 165279 | 15442 | 180721 | 26000 | 206721 |
| VIKING | 3264 | 4294 | 5022 | 1631 | .... | .... | .... | .... | 744 | .... | 14955 | 4541 | 19496 | .... | 19496 |
| VILLARD | 5725 | 21093 | 5467 | 4291 | .... | .... | 1088 | .... | 6019 | .... | 43683 | .... | 43683 | .... | 43683 |
| VINING | 2707 | 3266 | 2684 | .... | .... | .... | .... | .... | .... | .... | 8657 | .... | 8657 | .... | 8657 |
| WABASHA | 37038 | 58040 | 50963 | 1338 | 60 | 15786 | 50423 | .... | 24374 | 81752 | 319774 | 224115 | 543889 | 394000 | 937889* |
| WABASSON | 23872 | 21981 | 32969 | 16707 | .... | 5317 | 7528 | 5472 | 12350 | 27053 | 153249 | 38390 | 191639 | 19000 | 210639 |
| WACONIA | 116224 | 71084 | 103877 | 125866 | .... | 491 | 22219 | .... | 36824 | 85610 | 562195 | 1121160 | 1683355 | 116000 | 1799355 |
| WAHKON | 13020 | 4849 | 14637 | 8719 | .... | .... | .... | .... | 8984 | 14500 | 64709 | 18163 | 82872 | 5000 | 87872 |
| WALDORF | 17808 | 11638 | 16494 | .... | .... | .... | 2236 | .... | 1923 | 3493 | 53592 | 10000 | 63592 | 4200 | 67792 |
| WALKER | 68894 | 89534 | 46068 | 3500 | 1507 | 1077 | 19711 | .... | 13089 | 10051 | 253431 | 42202 | 295633 | 10000 | 305633 |
| WALNUT GROVE | 16959 | 23754 | 27094 | 20363 | .... | .... | 11233 | .... | 47005 | 8611 | 155019 | 140407 | 295426 | 5000 | 300426 |
| WALTERS | 6378 | 5126 | 6496 | 1861 | .... | .... | 850 | .... | 600 | .... | 21311 | 24596 | 45907 | .... | 45907 |
| WALTHAM | 10014 | 206 | 15026 | .... | .... | .... | .... | 3115 | 4342 | 780 | 33483 | 5793 | 39276 | 3000 | 42276 |
| WANAMINGO | 9644 | 33588 | 39186 | 17476 | 20 | .... | 9466 | 12649 | 24115 | 22266 | 168410 | 5000 | 173410 | 40000 | 213410 |
| WANDA | 1328 | 4580 | 5525 | 6786 | .... | .... | 63 | .... | 3646 | .... | 21928 | 1534 | 23462 | .... | 23462 |
| WARBA | 2986 | 3121 | 2152 | 30 | .... | .... | .... | .... | 2942 | .... | 11231 | 3971 | 15202 | .... | 15202 |
| WARREN | 111223 | 56233 | 47508 | 50449 | 40 | .... | 21710 | 23401 | 22662 | 13200 | 346426 | 46783 | 393209 | 56000 | 449209* |
| WARROAD | 19151 | 59139 | 12056 | 29902 | .... | 1736 | 22873 | .... | 30923 | 90543 | 266323 | 2056238 | 2322561 | 28000 | 2350561 |
| WATERTOWN | 64785 | 47018 | 60182 | 10932 | .... | 233 | 5767 | 8635 | 2247 | 97425 | 297224 | 861527 | 1158751 | 36000 | 1194751 |

TABLE 3A
 CLASSIFICATION OF CITY RECEIPTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | POP. | REVENUE RECEIPTS | | | | | | | | | | | TOTAL REVENUE + BORROWING | | |
|---------------|--------|---------------------------|--------------------------------|------------------|----------|---------------------------|-------------------------------|-----------------------|-----------------------------------|---------------------------------------------------|--------------------------------------------|--------------|---------------------------------|------------------|----------------|
| | | TOTAL TAXABLE VALUE | TAX LEVY COLLECT 1978 | SPECIAL TAXES | ASSMTS | LICENSE AND PERMITS | FINES AND FOR- FEITS | GRANTS AND AIDS | FEES AND SERVICE CHARGES | CONTRIB. FROM PUBLIC SERVICE ENTERPR. | INTEREST EARNINGS ON IN- VESTMNTS | ALL OTHER | | TOTAL REVENUE | BORROW- ING |
| WATERVILLE | 1539 | 2874658 | 143560 | 110423 | 16916 | 10000 | 2146 | 211244 | 23595 | .... | 4740 | 420 | 379484 | .... | 379484 |
| WATKINS | 785 | 1334992 | 27127 | 19462 | 22944 | 11414 | 4158 | 80046 | 27284 | .... | 1838 | 301 | 167447 | .... | 167447 |
| WATSON | 228 | 294161 | 12202 | 10504 | .... | 145 | 35 | 16060 | 291 | 33700 | .... | 6060 | 66795 | 32000 | 98795 |
| WAUBUN | 345 | 440364 | 5003 | 4263 | 11733 | 244 | ... | 23440 | 5938 | 30000 | 2973 | 3871 | 82462 | .... | 82462 |
| WAVERLY | 573 | 641721 | 27019 | 12286 | 19 | 697 | 1702 | 241230 | 14645 | 20000 | 4053 | 1905 | 296537 | .... | 296537 |
| WELCOME | 694 | 1303438 | 66006 | 51220 | 23505 | 536 | 1035 | 128253 | 13361 | 15000 | 9034 | 1903 | 243847 | 50021 | 293868 |
| WENDELL | 247 | 370243 | 20900 | 16308 | .... | 196 | 25 | 24677 | 1416 | .... | 210 | .... | 42832 | .... | 42832 |
| WEST CONCORD | 718 | 1473477 | 44779 | 34218 | 10771 | 240 | 758 | 66310 | 24006 | 25000 | 1150 | 1895 | 164348 | .... | 164348 |
| WEST UNION | 71 | 142227 | 1001 | 695 | .... | 1050 | ... | 1432 | 226 | .... | .... | 95 | 3498 | .... | 3498 |
| WESTBROOK | 990 | 1725539 | 102083 | 73822 | 20861 | 4268 | 502 | 142679 | 14520 | 5000 | 202 | 3583 | 265437 | .... | 265437 |
| WESTPORT | 65 | 62814 | 700 | 541 | .... | 1214 | ... | 2172 | 744 | .... | 124 | .... | 4795 | .... | 4795 |
| WHALAN | 114 | 121768 | 3000 | 764 | .... | 27 | 105 | 16212 | 14 | 2407 | 36 | 61 | 19626 | .... | 19626 |
| WHEATON | 2029 | 3823697 | 155280 | 120204 | 39192 | 670 | ... | 164623 | 58974 | .... | 11214 | 9499 | 404376 | 111739 | 516115 |
| WILDER | 132 | 148129 | 1600 | 1434 | .... | 914 | 35 | 6830 | .... | .... | 586 | 558 | 10357 | .... | 10357 |
| WILLERNIE | 670 | 1029796 | 24650 | 23360 | 6074 | 4996 | 60 | 39528 | 33306 | .... | 1890 | 20 | 109234 | .... | 109234 |
| WILLIAMS | 264 | 190108 | 3488 | 2670 | .... | 227 | 526 | 22109 | 5011 | .... | 1798 | 2592 | 34933 | .... | 34933 |
| WILLOW RIVER | 331 | 432941 | 8499 | 7571 | 258 | 3890 | 245 | 16824 | 7637 | .... | 3938 | 100 | 40463 | .... | 40463 |
| WILMONT | 390 | 468080 | 12544 | 9597 | .... | 191 | 1140 | 32583 | 4619 | 36827 | 3479 | 2365 | 90801 | .... | 90801 |
| WILTON | 119 | 348000 | 501 | 470 | .... | 3571 | ... | 3206 | 46 | .... | 2656 | 15 | 9964 | .... | 9964 |
| WINGER | 228 | 339771 | 18001 | 13788 | 21428 | 4848 | ... | 18037 | 10720 | .... | .... | 8651 | 77472 | 49428 | 126900 |
| WINNEBAGO | 1791 | 3483651 | 153141 | 105047 | 94591 | 1894 | 3122 | 169453 | 70719 | .... | 1464 | 7057 | 453347 | 12000 | 465347 |
| WINSTED | 1266 | 3257723 | 177415 | 137689 | 56807 | 12290 | 1405 | 217206 | 61191 | .... | 12568 | 21467 | 520623 | 683017 | 1203640 |
| WINTHROP | 1391 | 2655896 | 109290 | 80144 | 60394 | 442 | 580 | 131240 | 49786 | 5000 | 616 | 3020 | 331222 | 75780 | 407002 |
| WINTON | 294 | 221205 | 6180 | 5767 | 442 | 488 | 250 | 15344 | .... | 7000 | .... | 700 | 29991 | .... | 29991 |
| WOLF LAKE | 58 | 92348 | 250 | 204 | .... | 115 | ... | 2213 | 3845 | 8000 | .... | 75 | 14452 | .... | 14452 |
| WOLVERTON | 171 | 310966 | 16248 | 14816 | 916 | 2379 | ... | 18233 | 6342 | .... | 2511 | 300 | 45497 | .... | 45497 |
| WOOD LAKE | 418 | 685491 | 35136 | 27729 | .... | 332 | 232 | 73390 | 7535 | 10900 | 3826 | 1858 | 125802 | .... | 125802 |
| WOODLAND | 540 | 5042517 | 41004 | 37641 | .... | 2272 | 495 | 17822 | 1204 | .... | 2202 | .... | 61636 | .... | 61636 |
| WOODSTOCK | 217 | 313752 | 6510 | 5304 | .... | 2336 | 131 | 16507 | 3554 | .... | .... | 35 | 27867 | 30000 | 57867 |
| WRENSHALL | 147 | 1599310 | 22630 | 20983 | 420 | 2163 | 1242 | 50263 | 1240 | .... | 1777 | .... | 78088 | 103000 | 181088 |
| WRIGHT | 132 | 192630 | 1872 | 1377 | .... | 1740 | ... | 3035 | 2200 | .... | .... | 710 | 9062 | .... | 9062 |
| WYKOFF | 450 | 776662 | 47120 | 35709 | 10833 | 196 | 720 | 65549 | 24615 | .... | 8614 | 17527 | 163763 | .... | 163763 |
| WYOMING | 695 | 3205474 | 73598 | 58214 | 255790 | 9146 | 4824 | 90329 | 17357 | .... | 13168 | 164380 | 613208 | 751723 | 1364931 |
| YOUNG AMERICA | 1310 | 2529254 | 75026 | 53477 | 138744 | 9984 | 481 | 69073 | 37581 | .... | 61793 | 3757 | 374890 | 701000 | 1075890 |
| ZEMPLE | 71 | 110237 | 220 | 204 | .... | 6 | ... | 1205 | .... | .... | 120 | .... | 1535 | .... | 1535 |
| ZIMMERMAN | 495 | 1171110 | 47383 | 33381 | 93717 | 14792 | 3395 | 41447 | 9776 | .... | .... | 755 | 197263 | .... | 197263 |
| ZUMBRO FALLS | 203 | 286558 | 4001 | 2984 | .... | 5896 | ... | 15634 | 8 | 1354 | .... | 60 | 25936 | .... | 25936 |
| ZUMBROTA | 1929 | 7415884 | 235677 | 172466 | 32162 | 5426 | 2769 | 252454 | 13381 | .... | 3129 | 155142 | 636929 | 1815000 | 2451929 |
| TOTAL | 413320 | 28503642 | 15111444 | 637074 | 10920059 | 5422146 | 3301337 | 117947743 | 150405994 | 1103567359 | 21723211 | 2182456 | 53997288 | 4652728 | 32458251 |

* City changed from a fiscal year to the calendar year effective December 31, 1978.

TABLE 4A
 CLASSIFICATION OF CITY DISBURSEMENTS - 1978
 GOVERNMENTAL FUNDS
 (UNDER 2,500 POPULATION)

| | CURRENT EXPENSE | | | | | | | CONTRIB. | | | TOTAL CURRENT EXPENSE | TOTAL CAPITAL OUTLAY- TABLE 5 | TOTAL EXPEND- ITURES | DEBT REDEMP. | TOTAL |
|---------------|-----------------|------------------|-------------------------|-----------------|--------|---------|-----------------|-------------------------------------|--------------|----------------------|-----------------------------|----------------------------------------|----------------------------|-----------------|---------|
| | GENL. GOVT. | PUBLIC SAFETY | STREETS AND HWYS. | SANI- TATION | HEALTH | LIBRS. | RECREA- TION | TO PUBLIC SERVICE ENTERPR. | ALL OTHER | INTEREST PAYMENTS | | | | | |
| WATERVILLE | 24918 | 57073 | 47607 | 45408 | 50 | 206 | 29829 | 799 | 33477 | 11317 | 250684 | 73676 | 324360 | 15000 | 339360 |
| WATKINS | 5489 | 26223 | 12017 | 28611 | .... | .... | 1190 | 9773 | 24030 | 5005 | 112338 | 33642 | 145980 | 9900 | 155880 |
| WATSON | 6970 | 5202 | 15515 | .... | 1112 | .... | .... | 5700 | 20384 | 1285 | 56168 | 33608 | 89776 | 2000 | 91776 |
| WAUBUN | 3154 | 14973 | 14429 | 5393 | .... | .... | 663 | .... | 9045 | 2380 | 50037 | 13591 | 63628 | 5000 | 68628 |
| WAVERLY | 17638 | 20840 | 9578 | 17149 | .... | .... | 4913 | 2371 | 49699 | 13148 | 135336 | 113578 | 248914 | 10000 | 258914 |
| WELCOME | 14422 | 29124 | 18804 | 18829 | .... | .... | 5617 | 595 | 15120 | 24227 | 126738 | 94576 | 221314 | 33000 | 254314 |
| WENDELL | 5920 | 2621 | 9869 | 552 | .... | .... | 4004 | 2525 | 4151 | .... | 29642 | .... | 29642 | .... | 29642 |
| WEST CONCORD | 13304 | 29612 | 10168 | 28152 | .... | 200 | 4302 | .... | 18946 | 3705 | 108389 | 31922 | 140311 | 7500 | 147811 |
| WEST UNION | 683 | 416 | 1723 | .... | .... | .... | 167 | .... | 209 | .... | 3198 | .... | 3198 | .... | 3198 |
| WESTBROOK | 13891 | 30509 | 35929 | 5058 | .... | 3620 | 11622 | .... | 34216 | 19411 | 154256 | 86795 | 241051 | 15000 | 256051 |
| WESTPORT | 1014 | 237 | 1374 | 1155 | .... | .... | .... | .... | 450 | .... | 4230 | 6423 | 10653 | .... | 10653 |
| WHALAN | 908 | 692 | 4810 | .... | .... | .... | .... | .... | 15167 | .... | 21577 | .... | 21577 | .... | 21577 |
| WHEATON | 26988 | 57972 | 69018 | 48832 | .... | 5822 | 7738 | 9257 | 48991 | 43242 | 317860 | 88037 | 405897 | 74301 | 480198 |
| WILDER | 1691 | 2274 | 2577 | 1326 | .... | .... | 532 | .... | 513 | .... | 8913 | .... | 8913 | .... | 8913 |
| WILLERNIE | 11595 | 24057 | 19190 | 15150 | .... | .... | 65 | 8944 | 5334 | 390 | 84725 | 8755 | 93480 | 20000 | 113480 |
| WILLIAMS | 6132 | 8155 | 4639 | 5784 | .... | .... | 94 | .... | 4944 | .... | 29748 | 1869 | 31617 | .... | 31617 |
| WILLOW RIVER | 3435 | 2363 | 5103 | 2863 | .... | .... | 116 | .... | 2480 | 5028 | 21388 | 14737 | 36125 | 4245 | 40370 |
| WILMONT | 11326 | 16251 | 15796 | 3502 | .... | .... | 4985 | .... | 15752 | .... | 67612 | 27555 | 95167 | .... | 95167 |
| WILTON | 1657 | 1189 | 1747 | 181 | .... | .... | 289 | .... | 704 | .... | 5767 | .... | 5767 | .... | 5767 |
| WINGER | 6785 | 2702 | 5779 | 8598 | 8 | .... | 709 | 6864 | 3847 | 10932 | 46224 | 29474 | 75698 | 4129 | 79827 |
| WINNEBAGO | 27478 | 78521 | 51334 | 39198 | 50 | 6047 | 19119 | 3565 | 44559 | 24873 | 294744 | 40551 | 335295 | 61000 | 396295 |
| WINSTED | 38637 | 60797 | 41091 | 59206 | 75 | 2894 | 7837 | 563617 | 50875 | 58251 | 883280 | 199416 | 1082696 | 68500 | 1151196 |
| WINTHROP | 35277 | 65969 | 43654 | 23494 | .... | 213 | 35313 | .... | 12729 | 61993 | 278642 | 148862 | 427504 | 62000 | 489504 |
| WINTON | 2206 | 1000 | 215 | .... | .... | .... | .... | 10742 | 6961 | .... | 21124 | 9904 | 31028 | .... | 31028 |
| WOLF LAKE | 2921 | 4030 | 960 | 737 | .... | .... | .... | .... | 1020 | .... | 9668 | 7073 | 16741 | .... | 16741 |
| WOLVERTON | 6331 | 2892 | 6352 | 10693 | .... | .... | 438 | 7034 | 1322 | 914 | 35976 | 16976 | 52952 | 2650 | 55602 |
| WOOD LAKE | 9317 | 19090 | 24082 | 10194 | .... | .... | 2650 | .... | 14835 | 8414 | 88582 | 33416 | 121998 | 5066 | 127064 |
| WOODLAND | 5408 | 30496 | 8308 | 7006 | .... | .... | 636 | .... | 548 | .... | 52402 | .... | 52402 | .... | 52402 |
| WOODSTOCK | 2426 | 2902 | 4972 | 1768 | .... | .... | 1484 | .... | 1891 | .... | 15443 | 22471 | 37914 | .... | 37914 |
| WRENSHALL | 9622 | 4527 | 4585 | 94 | .... | .... | 3938 | .... | 5138 | 4163 | 32067 | 132406 | 164473 | 3000 | 167473 |
| WRIGHT | 762 | 3500 | 1859 | .... | .... | .... | 1404 | .... | 266 | .... | 7791 | .... | 7791 | .... | 7791 |
| WYKOFF | 20251 | 26088 | 13836 | 18370 | .... | .... | 1332 | 9862 | 2459 | 7623 | 99821 | 14769 | 114590 | 10000 | 124590 |
| WYOMING | 34708 | 46590 | 20970 | .... | .... | .... | 15556 | .... | 15464 | 117373 | 250661 | 533129 | 783790 | 55000 | 838790 |
| YOUNG AMERICA | 20761 | 23013 | 21744 | 33963 | .... | 2550 | 2673 | 6122 | 11375 | 52534 | 174735 | 339495 | 514230 | 163000 | 677230 |
| ZEMPLE | 779 | 220 | 1504 | .... | 20 | .... | 45 | .... | 64 | .... | 2632 | .... | 2632 | .... | 2632 |
| ZIMMERMAN | 16514 | 48828 | 12856 | .... | .... | .... | 390 | 87233 | 7770 | .... | 173591 | 10508 | 184099 | .... | 184099 |
| ZUMBRO FALLS | 5245 | 40 | 3135 | .... | .... | .... | 3019 | .... | 11660 | .... | 23099 | 1851 | 24950 | .... | 24950 |
| ZUMBROTA | 70907 | 66945 | 84173 | 2511 | 184 | 20846 | 45700 | 32062 | 75114 | 111375 | 509817 | 32941 | 542758 | 1650000 | 2192758 |
| TOTAL | 11630801 | 13797564 | 7038952 | 339234 | 339234 | 4343134 | 7723014 | 7835984(1) | 8019453 | 76536590 | 124027709 | 47491119(2) | 16490607 | 140518314 | |

* City changed from a fiscal year to the calendar year effective December 31, 1978.
 (1) Contribution to Public Service Enterprises includes contribution for current expense only.
 (2) Capital Outlay includes contributions to Public Enterprises for capital outlay - see table 5 for details.

TABLE 5
ANALYSIS OF CITY CAPITAL OUTLAY - BY FUNCTION - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|------------------|--------------------|---------------|----------|------------|------------|---------------------------|-----------|----------------------|
| ADA | 838 | ..... | 219388 | 56528 | ..... | ..... | 3167 | 279921 |
| ADAMS | ..... | 3735 | 8710 | ..... | ..... | 4000 | 1754 | 18199 |
| ADRIAN | ..... | ..... | 176616 | 22368 | 150179 | ..... | ..... | 349163 |
| AFTON | ..... | 4885 | 33199 | ..... | ..... | ..... | ..... | 38084 |
| AITKIN | ..... | 16538 | 46589 | 7016 | ..... | ..... | ..... | 70143 |
| ALBANY | 5123 | ..... | 100848 | 1697 | 24634 | ..... | 119558 | 251860 |
| ALBERTVILLE | ..... | 2484 | 4992 | ..... | ..... | 19966 | ..... | 27442 |
| ALDEN | 13982 | 1000 | 92188 | ..... | ..... | ..... | ..... | 107170 |
| ALTURA | ..... | ..... | 467 | 9791 | ..... | ..... | ..... | 10258 |
| ALVARADO | ..... | ..... | 1000 | ..... | ..... | ..... | ..... | 1000 |
| AMBOY | ..... | ..... | 36520 | 8955 | ..... | ..... | ..... | 45475 |
| ANNANDALE | 83311 | 29414 | 244363 | 34573 | 2493 | 1806 | 29218 | 425178 |
| APPLETON | 3500 | 7885 | 33880 | 3501 | 5493 | ..... | 11144 | 65403 |
| ARGYLE | ..... | 48209 | 2645 | ..... | ..... | 6450 | ..... | 57304 |
| ARLINGTON | 2254 | 32103 | 31773 | 9894 | 674 | ..... | 2051 | 78749 |
| ASHBY | 7000 | 11200 | 11676 | ..... | ..... | ..... | ..... | 29876 |
| ASKOV | ..... | 2105 | 10008 | ..... | ..... | ..... | ..... | 12113 |
| ATWATER | 3763 | 44033 | 172888 | 132180 | ..... | 34976 | ..... | 387840 |
| AVOCA | ..... | ..... | ..... | ..... | ..... | ..... | 4850 | 4850 |
| AVON | ..... | ..... | ..... | 275134 | ..... | ..... | ..... | 275134 |
| BACKUS | 547 | 33129 | ..... | ..... | ..... | ..... | 13251 | 46927 |
| BADGER | 502 | ..... | 4699 | 255559 | ..... | ..... | ..... | 260760 |
| BAGLEY | ..... | 4008 | 30577 | 42323 | 10786 | ..... | 115 | 87809 |
| BALATON | 150 | 10514 | ..... | 13027 | ..... | ..... | ..... | 23691 |
| BARNESVILLE | ..... | 2090 | 182017 | 112872 | 9965 | 70370 | 17899 | 395213 |
| BARNUM | ..... | ..... | 107941 | ..... | ..... | ..... | 2900 | 110841 |
| BARRETT | ..... | 5215 | ..... | ..... | 371 | ..... | ..... | 5586 |
| BATTLE LAKE | 150 | 5202 | 12119 | ..... | ..... | ..... | ..... | 17471 |
| BAUDETTE | 63465 | 5177 | 8746 | ..... | 583 | ..... | 2055 | 80026 |
| BAXTER | ..... | 4925 | 62486 | ..... | ..... | 443322 | ..... | 510733 |
| BEARDSLEY | ..... | ..... | 9250 | ..... | ..... | ..... | ..... | 9250 |
| BEAVER CREEK | ..... | 10161 | ..... | ..... | ..... | ..... | ..... | 10161 |
| BECKER | ..... | 4530 | ..... | ..... | ..... | ..... | 9534 | 14064 |
| BELGRADE | 155 | 506 | 5250 | ..... | 715 | ..... | 326 | 7012 |
| BELLE PLAINE | ..... | 11071 | 96234 | 43863 | 16187 | 15001 | ..... | 182376 |
| BELLECHESTER | ..... | ..... | ..... | 4157 | ..... | ..... | ..... | 4157 |
| BELLINGHAM | ..... | 6618 | 16263 | 21966 | ..... | ..... | ..... | 44847 |
| BELVIEW | ..... | 4485 | 76708 | ..... | 2000 | ..... | ..... | 83193 |
| BERTHA | 265 | 1216 | 7986 | ..... | ..... | ..... | ..... | 9467 |
| BETHEL | ..... | ..... | ..... | ..... | ..... | ..... | 789 | 789 |
| BIG FALLS | ..... | 3490 | ..... | ..... | ..... | ..... | 4500 | 7990 |
| BIG LAKE | ..... | 24211 | 17933 | 40999 | 22309 | ..... | ..... | 105452 |
| BIGELOW | ..... | ..... | ..... | ..... | 3932 | 2145 | ..... | 6077 |
| BIGFORK | ..... | ..... | 7974 | ..... | ..... | ..... | ..... | 7974 |
| BINGHAM LAKE | ..... | 2479 | ..... | ..... | ..... | ..... | ..... | 2479 |
| BIRCHWOOD | ..... | ..... | ..... | ..... | 19982 | ..... | ..... | 19982 |
| BIRD ISLAND | 5334 | ..... | 5350 | 25894 | 3283 | ..... | ..... | 39861 |
| BIWABIK | ..... | 4900 | 31632 | 3000 | ..... | ..... | ..... | 39532 |
| BLACKDUCK | 396 | ..... | 91058 | 139 | 23824 | ..... | 225 | 115642 |
| BLOMKEST | 480 | ..... | 3692 | ..... | ..... | ..... | ..... | 4172 |
| BLOOMING PRAIRIE | ..... | ..... | 51682 | ..... | ..... | ..... | ..... | 51682 |
| BLUFFTON | ..... | 286 | ..... | ..... | ..... | ..... | ..... | 286 |
| HOCK | ..... | ..... | 4608 | ..... | ..... | ..... | ..... | 4608 |
| HORUP | ..... | ..... | ..... | ..... | ..... | 11047 | ..... | 11047 |

TABLE 5
 ANALYSIS OF CITY CAPITAL OUTLAY - BY FUNCTION - 1978
 GOVERNMENTAL FUNDS
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| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|---------------|--------------------|---------------|----------|------------|------------|---------------------------|-----------|----------------------|
| BOVEY | ..... | ..... | 74499 | ..... | 2550 | 82296 | 5020 | 164365 |
| BOWLUS | ..... | 8632 | ..... | ..... | ..... | ..... | ..... | 8632 |
| BOY RIVER | 1000 | ..... | ..... | ..... | ..... | ..... | ..... | 1000 |
| BOYD | ..... | ..... | ..... | ..... | ..... | ..... | 2925 | 2925 |
| BRAMAM | ..... | 43591 | 6633 | ..... | 13690 | ..... | ..... | 63914 |
| BRANCH | ..... | ..... | ..... | ..... | 13992 | ..... | ..... | 13992 |
| BRANDON | 280 | ..... | 4333 | ..... | ..... | ..... | 2410 | 7023 |
| BREEZY POINT | 1588 | 6279 | ..... | 96669 | ..... | ..... | ..... | 104536 |
| BREWSTER | 732 | ..... | 425 | 26208 | 1125 | 15033 | ..... | 43523 |
| BRICELYN | ..... | 9414 | ..... | 53117 | ..... | ..... | ..... | 62531 |
| BROOKS | ..... | ..... | ..... | ..... | 2268 | ..... | ..... | 2268 |
| BROOKSTON | 21631 | ..... | ..... | ..... | ..... | ..... | ..... | 21631 |
| BROOTEN | ..... | 3000 | ..... | ..... | 1308 | ..... | 93277 | 97585 |
| BROWERVILLE | ..... | 117 | 25032 | ..... | ..... | ..... | 9190 | 34339 |
| BROWNS VALLEY | 38625 | 2390 | 17219 | 647 | ..... | ..... | ..... | 58881 |
| BROWNSDALE | 1051 | ..... | ..... | ..... | ..... | ..... | ..... | 1051 |
| BROWNSVILLE | 908 | 347 | 15750 | ..... | ..... | ..... | 500 | 17505 |
| BROWNTON | ..... | 1094 | 35458 | 3718 | ..... | ..... | ..... | 40270 |
| BUFFALO LAKE | ..... | 1115 | 1223 | 134322 | 985 | ..... | ..... | 137645 |
| BUHL | 659 | 1600 | 39346 | 66395 | ..... | ..... | 16490 | 124490 |
| BUTTERFIELD | ..... | ..... | 13627 | 3696 | ..... | ..... | ..... | 17323 |
| BYRON | 271 | 66687 | 93859 | 206404 | 5008 | 114670 | 100 | 486999 |
| CALLAWAY | ..... | 2505 | ..... | ..... | ..... | ..... | ..... | 2585 |
| CALUMET | ..... | ..... | 22866 | 11835 | ..... | 32156 | 5298 | 72155 |
| CAMPBELL | ..... | 4005 | 12611 | ..... | ..... | ..... | ..... | 16616 |
| CANBY | ..... | 2685 | 26414 | ..... | 11739 | ..... | ..... | 40838 |
| CANNON FALLS | 4694 | ..... | 39064 | 149869 | ..... | 99913 | ..... | 293540 |
| CANTON | ..... | ..... | 61798 | 1549 | 1225 | ..... | ..... | 64572 |
| CARLOS | ..... | ..... | 22730 | ..... | 3547 | ..... | ..... | 26277 |
| CARLTON | ..... | 1470 | 12445 | 12584 | 12198 | ..... | 250 | 38947 |
| CARVEK | ..... | ..... | ..... | ..... | 5661 | ..... | ..... | 5661 |
| CASS LAKE | ..... | 22518 | 24468 | 36421 | ..... | ..... | ..... | 83407 |
| CENTER CITY | ..... | 11000 | 27454 | 117049 | ..... | 71478 | ..... | 226981 |
| CENTERVILLE | 1334 | 5982 | 14736 | 17409 | 6806 | ..... | ..... | 46267 |
| CEYLON | ..... | ..... | 9886 | ..... | 13037 | ..... | ..... | 22923 |
| CHANDLER | ..... | ..... | 29159 | ..... | ..... | ..... | ..... | 29159 |
| CHATFIELD | ..... | 9580 | 34116 | ..... | 518 | ..... | ..... | 44214 |
| CHISAGO CITY | ..... | ..... | 21316 | ..... | ..... | 34634 | 16398 | 72348 |
| CHOKIO | ..... | ..... | 6803 | ..... | 3022 | ..... | ..... | 9825 |
| CLARA CITY | ..... | 25100 | 17354 | 6612 | 1835 | ..... | 39628 | 90529 |
| CLARISSA | ..... | 222 | 12430 | ..... | ..... | ..... | ..... | 12652 |
| CLARKFIELD | 2170 | 9806 | 4935 | ..... | 17765 | ..... | 2343 | 37019 |
| CLARKS GROVE | ..... | 1406 | ..... | 1955 | ..... | ..... | ..... | 3361 |
| CLEAR LAKE | ..... | 340 | 7432 | 106704 | 8265 | ..... | ..... | 122741 |
| CLEARBROOK | ..... | 452 | ..... | ..... | 38659 | ..... | ..... | 39111 |
| CLEARWATER | ..... | 500 | 6742 | 243129 | ..... | ..... | ..... | 250371 |
| CLEMENTS | ..... | 1715 | ..... | ..... | ..... | ..... | ..... | 1715 |
| CLEVELAND | ..... | 1000 | ..... | 14244 | 2178 | ..... | ..... | 17422 |
| CLIMAX | ..... | ..... | 17959 | 1935 | ..... | ..... | ..... | 19894 |
| CLITHERALL | 2913 | ..... | ..... | ..... | ..... | ..... | ..... | 2913 |
| CLONTARF | ..... | 23202 | ..... | ..... | ..... | ..... | ..... | 23202 |
| COATES | ..... | ..... | ..... | ..... | 3097 | ..... | ..... | 3097 |
| COKATO | 1174 | 4698 | 48328 | 113689 | ..... | 47802 | 112481 | 328172 |
| COLD SPRING | 22822 | 10080 | 97974 | 53228 | | | | 184104 |
| COLERAINE | 2840 | | 44132 | | | | 8596 | 55568 |

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| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|----------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| COLOGNE | ..... | ..... | 3348 | ..... | ..... | ..... | ..... | 3348 |
| COMFREY | ..... | 7320 | ..... | 12041 | ..... | ..... | ..... | 19361 |
| COMSTOCK | ..... | ..... | 177 | ..... | ..... | ..... | ..... | 177 |
| CONGER | 2000 | ..... | ..... | ..... | ..... | ..... | ..... | 2000 |
| COOK | ..... | 2640 | 2572 | ..... | ..... | 53151 | ..... | 58363 |
| CORCORAN | ..... | 5774 | ..... | ..... | 30558 | ..... | ..... | 36332 |
| COSMOS | ..... | 3806 | 316 | 9722 | ..... | ..... | ..... | 13844 |
| COTTONWOOD | 585 | 446 | 2595 | 6739 | ..... | 4494 | ..... | 14859 |
| CROMWELL | ..... | ..... | 615 | ..... | 2235 | ..... | ..... | 2850 |
| CROSBY | 6000 | 10478 | 25479 | 19399 | ..... | 10712 | 3784 | 75852 |
| CROSS LAKE | 10014 | 2095 | 8768 | ..... | 195465 | ..... | ..... | 216342 |
| CURRIE | 1508 | ..... | 4852 | 1358 | ..... | ..... | ..... | 7718 |
| CUYUNA | ..... | 16141 | ..... | ..... | ..... | ..... | ..... | 16141 |
| CYRUS | ..... | ..... | ..... | ..... | 1050 | ..... | ..... | 1050 |
| DAKOTA | ..... | ..... | 13521 | 1072 | ..... | ..... | ..... | 14593 |
| DALTON | ..... | 976 | 13664 | ..... | ..... | ..... | ..... | 14640 |
| DANUBE | 482 | 5754 | 246878 | 51909 | ..... | 9398 | 1267 | 315688 |
| DANVERS | ..... | ..... | 5807 | 690 | ..... | ..... | ..... | 6497 |
| DASSEL | 789 | 2924 | 137032 | ..... | ..... | ..... | ..... | 140745 |
| DAWSON | 40600 | 5313 | 68430 | ..... | 4762 | ..... | 450 | 119555 |
| DE GRAFF | ..... | ..... | ..... | ..... | ..... | 23017 | ..... | 23017 |
| DEER CREEK | ..... | 2235 | 2000 | ..... | ..... | ..... | ..... | 4235 |
| DEER RIVER | ..... | 14363 | 18539 | 34860 | ..... | 27131 | 3597 | 98490 |
| DEERWOOD | 468 | 3500 | 7499 | ..... | 779 | ..... | ..... | 12246 |
| DELANO | ..... | 50366 | 191592 | 56636 | ..... | ..... | 2900 | 301494 |
| DELAVAN | ..... | 33623 | 1525 | ..... | ..... | ..... | ..... | 35148 |
| DELLWOOD | ..... | 400 | ..... | ..... | ..... | ..... | ..... | 400 |
| DENT | ..... | ..... | 276 | ..... | ..... | ..... | ..... | 276 |
| DEXTER | 521 | 2098 | 33480 | ..... | 1080 | ..... | ..... | 37179 |
| DILWORTH | 1045 | 6284 | 32896 | 16918 | 9593 | 9475 | ..... | 76211 |
| DODGE CENTER | ..... | 22172 | 36600 | 24535 | 2272 | ..... | 372 | 85951 |
| DONNELLY | ..... | 4689 | ..... | ..... | ..... | ..... | ..... | 4689 |
| DOVER | ..... | 26203 | ..... | 26980 | ..... | ..... | 449 | 53632 |
| DUNDAS | ..... | 2719 | ..... | ..... | ..... | ..... | ..... | 2719 |
| DUNDEE | ..... | ..... | 1714 | ..... | ..... | ..... | ..... | 1714 |
| EAGLE BEND | 1969 | 7317 | 106703 | 8093 | ..... | ..... | 1000 | 125082 |
| EAGLE LAKE | 19041 | ..... | 41797 | 39936 | 15414 | 20514 | ..... | 136702 |
| EAST GULL LAKE | ..... | ..... | 12108 | ..... | 16800 | ..... | ..... | 28908 |
| EASTON | ..... | 6734 | 44450 | 4428 | ..... | ..... | ..... | 55612 |
| ECHO | ..... | 2515 | 1600 | ..... | ..... | ..... | ..... | 4115 |
| EDEN VALLEY | 44545 | 11365 | 86732 | 3518 | ..... | 2345 | ..... | 148505 |
| EDGERTON | ..... | ..... | 13057 | 17210 | ..... | ..... | ..... | 30267 |
| EITZEN | ..... | ..... | ..... | 9225 | ..... | ..... | ..... | 9225 |
| ELBOW LAKE | ..... | ..... | ..... | 12870 | 134675 | 60697 | 41987 | 250229 |
| ELGIN | ..... | 5230 | 12274 | ..... | 15893 | ..... | ..... | 33397 |
| ELKTON | ..... | 147 | 6691 | 54149 | ..... | ..... | ..... | 60987 |
| ELLENDALE | ..... | ..... | ..... | 472222 | 1439 | ..... | ..... | 473661 |
| ELLSWORTH | ..... | 5775 | 85564 | ..... | 2030 | ..... | ..... | 93369 |
| ELMORE | ..... | 1089 | 10488 | ..... | ..... | ..... | ..... | 11577 |
| ELYSIAN | ..... | 19041 | 10233 | 10612 | ..... | ..... | ..... | 39886 |
| EMILY | ..... | 18796 | ..... | ..... | ..... | ..... | ..... | 18796 |
| EMMONS | ..... | ..... | 10045 | ..... | ..... | ..... | ..... | 10045 |
| ERSKINE | 1404 | 365 | 906 | 2399 | 33659 | | | 38733 |
| EVAN | 142 | | | | | | | 142 |
| EVANSVILLE | | 4484 | 59283 | 4596 | 240 | | 150 | 68753 |

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|---------------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| EYOTA | 9923 | 1870 | 200892 | | | | | 212685 |
| FAIRFAX | | 22962 | 3801 | | 30672 | | 310 | 57745 |
| FEDERAL DAM | 16727 | | | | | | | 16727 |
| FELTON | ..... | ..... | 6751 | ..... | ..... | ..... | ..... | 6751 |
| FERTILE | ..... | ..... | ..... | ..... | ..... | ..... | 60272 | 60272 |
| FIFTY LAKES | 23127 | ..... | ..... | ..... | ..... | ..... | ..... | 23127 |
| FINLAYSON | ..... | ..... | ..... | ..... | ..... | ..... | 1080 | 1080 |
| FLENSBURG | ..... | 247 | ..... | ..... | ..... | ..... | ..... | 247 |
| FLOODWOOD | 17027 | 15310 | ..... | ..... | ..... | ..... | 1000 | 33337 |
| FLORENCE | ..... | ..... | 300 | ..... | ..... | ..... | ..... | 300 |
| FOLEY | 774 | ..... | 85843 | 93462 | 315 | 56077 | 8088 | 244559 |
| FORADA | 4183 | ..... | ..... | ..... | ..... | ..... | ..... | 4183 |
| FORESTON | ..... | ..... | 5900 | 23500 | ..... | ..... | ..... | 29400 |
| FOSSTON | ..... | ..... | ..... | ..... | ..... | ..... | 49003 | 49003 |
| FOUNTAIN | 6700 | ..... | ..... | ..... | ..... | ..... | ..... | 6700 |
| FRANKLIN - RENVILLE | 806 | 3831 | 2000 | 87839 | 7449 | ..... | ..... | 101925 |
| FRAZEE | ..... | 2924 | 17528 | 4334 | ..... | ..... | ..... | 24786 |
| FREEBORN | ..... | ..... | 10886 | ..... | 11367 | ..... | ..... | 22253 |
| FREEPORT | ..... | 3034 | ..... | ..... | ..... | ..... | ..... | 3034 |
| FROST | 1058 | 1876 | ..... | ..... | ..... | ..... | ..... | 2934 |
| FULDA | ..... | 4854 | ..... | 410 | 697 | ..... | ..... | 5961 |
| GARFIELD | 436 | 471 | ..... | 3029 | ..... | ..... | 3859 | 7795 |
| GARRISON | ..... | 77030 | ..... | ..... | ..... | ..... | ..... | 77030 |
| GARVIN | ..... | 6254 | ..... | ..... | ..... | ..... | ..... | 6254 |
| GAYLORD | ..... | 2397 | 81168 | 198531 | 1447 | 85908 | 1803 | 371314 |
| GENEVA | ..... | 4739 | 5005 | ..... | ..... | ..... | ..... | 9744 |
| GHENT | 199 | 4336 | 12667 | ..... | ..... | ..... | ..... | 17202 |
| GIBBON | ..... | 3815 | 9432 | 23581 | ..... | 14149 | ..... | 50977 |
| GILMAN | ..... | 730 | ..... | ..... | ..... | ..... | ..... | 730 |
| GLENVILLE | 149 | 6814 | ..... | ..... | 10753 | ..... | ..... | 17716 |
| GLYNDON | ..... | 1102 | 9584 | 52485 | ..... | ..... | ..... | 63171 |
| GOOD THUNDER | ..... | ..... | ..... | 15418 | ..... | ..... | ..... | 15418 |
| GOODHUE | ..... | 19122 | ..... | 3279 | 243 | ..... | ..... | 28719 |
| GOODRIDGE | 170 | 2100 | ..... | ..... | ..... | ..... | 6075 | 2270 |
| GRACEVILLE | ..... | 13514 | ..... | ..... | ..... | ..... | 14731 | 24245 |
| GRANADA | ..... | 36714 | 1485 | 9475 | ..... | ..... | ..... | 47674 |
| GRAND MARAIS | ..... | ..... | 13630 | 367052 | 86542 | 308841 | 1005 | 777070 |
| GRAND MEADOW | ..... | 22331 | 65150 | 3362 | 14152 | ..... | ..... | 104995 |
| GRASSTON | 336 | ..... | ..... | ..... | ..... | ..... | ..... | 336 |
| GREEN ISLE | ..... | 1537 | 7176 | ..... | ..... | ..... | ..... | 8713 |
| GREENBUSH | 7594 | ..... | 3518 | 24361 | ..... | ..... | 73742 | 109215 |
| GREENWALD | ..... | ..... | 6201 | ..... | ..... | ..... | ..... | 6201 |
| GREENWOOD | ..... | ..... | 8790 | 5702 | 8934 | ..... | ..... | 23426 |
| GREY EAGLE | ..... | 5847 | ..... | ..... | ..... | ..... | ..... | 5847 |
| GROVE CITY | ..... | 996 | 4515 | ..... | ..... | ..... | ..... | 5511 |
| GRYGLA | ..... | ..... | 164908 | 247363 | 3512 | ..... | 51090 | 466882 |
| GULLY | 1444 | ..... | ..... | ..... | ..... | ..... | ..... | 1444 |
| HADLEY | 4549 | ..... | ..... | ..... | ..... | ..... | ..... | 4549 |
| HALLOCK | ..... | 10019 | 1199630 | ..... | 7052 | ..... | 350 | 1217051 |
| HALMA | ..... | ..... | ..... | ..... | 496 | ..... | ..... | 496 |
| HALSTAD | ..... | 400 | 475944 | 2223 | 1450 | ..... | 426 | 480443 |
| HAMBURG | ..... | ..... | 954 | 562586 | 2801 | ..... | ..... | 566341 |
| HAMPTON | | | 12890 | | | | | 12890 |
| HANCOCK | | 10000 | 21314 | | 12748 | | | 44062 |
| HANLEY FALLS | | 1273 | | 1379 | | | | 2652 |

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|--------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| HANOVER | 62960 | 2283 | 5751 | | 748 | | | 71742 |
| HANSKA | | | 5771 | | | | | 5771 |
| HARDWICK | | 12049 | 8834 | | | | | 20883 |
| HARMONY | ..... | 6952 | 304 | ..... | ..... | ..... | 1295 | 8551 |
| HARRIS | 126 | 2420 | ..... | 10011 | ..... | ..... | ..... | 12557 |
| HARTLAND | ..... | 14437 | ..... | 180731 | ..... | ..... | ..... | 195168 |
| HAWLEY | ..... | ..... | 115023 | 256497 | 29809 | 153898 | 76907 | 632134 |
| HAYFIELD | ..... | 5267 | 117346 | 3000 | 2500 | ..... | 1026 | 129139 |
| HAYWARD | ..... | 11006 | 59121 | ..... | ..... | ..... | ..... | 70127 |
| HECTOR | 280 | 12349 | 51459 | 58646 | 9135 | 23554 | 108 | 155531 |
| HENDERSON | ..... | 5245 | 175 | ..... | ..... | ..... | ..... | 5420 |
| HENDRICKS | ..... | ..... | 37930 | 2387 | 1860 | ..... | 1099 | 43276 |
| HENDRUM | ..... | 20647 | 7393 | ..... | 28877 | ..... | ..... | 56917 |
| HENNING | ..... | 1935 | 9863 | 1792 | ..... | ..... | 103 | 13693 |
| HERMAN | ..... | ..... | 410215 | 17697 | 2559 | 12420 | 94410 | 537301 |
| HERON LAKE | ..... | 1591 | ..... | ..... | ..... | ..... | ..... | 1591 |
| HEWITT | ..... | ..... | ..... | ..... | ..... | ..... | 9075 | 9075 |
| HILL CITY | ..... | 30325 | 3000 | 910 | ..... | ..... | ..... | 34235 |
| HILLS | ..... | ..... | 27076 | ..... | 5835 | ..... | ..... | 32911 |
| HINCKLEY | ..... | ..... | 16625 | ..... | ..... | ..... | 3046 | 19671 |
| HITTERDAL | ..... | 942 | 171 | ..... | 278 | ..... | ..... | 1391 |
| HOFFMAN | ..... | ..... | ..... | 5895 | 8544 | ..... | ..... | 14439 |
| HOKAH | 3410 | 965 | 31665 | ..... | 207 | ..... | 3313 | 39560 |
| HOLDINGFORD | 149 | 7034 | 894 | ..... | ..... | ..... | ..... | 8077 |
| HOLLAND | ..... | ..... | 1900 | ..... | ..... | ..... | ..... | 1900 |
| HOLLANDALE | ..... | ..... | ..... | 189213 | ..... | ..... | ..... | 189213 |
| HOLLOWAY | 1000 | ..... | ..... | ..... | ..... | ..... | 760 | 1760 |
| HOLT | 1585 | ..... | 1294 | ..... | 1206 | ..... | ..... | 4085 |
| HOUSTON | ..... | ..... | 693 | ..... | 2245 | ..... | 7000 | 9938 |
| HOWARD LAKE | 289 | 1202 | 4423 | ..... | ..... | ..... | ..... | 5914 |
| IHLEN | ..... | ..... | 650 | ..... | ..... | ..... | ..... | 650 |
| INDEPENDENCE | 1904 | 5517 | 23961 | ..... | ..... | ..... | 5000 | 36382 |
| IRONTON | ..... | ..... | ..... | ..... | ..... | ..... | 368 | 368 |
| ISLAND VIEW | 116 | ..... | ..... | ..... | ..... | ..... | ..... | 116 |
| ISLE | 2733 | 6422 | ..... | ..... | ..... | ..... | ..... | 9155 |
| IVANHOE | 41565 | ..... | 7516 | 11440 | 10281 | ..... | ..... | 70802 |
| JANESVILLE | ..... | ..... | 18771 | ..... | 7000 | ..... | ..... | 25771 |
| JASPER | ..... | ..... | ..... | ..... | 3895 | ..... | ..... | 3895 |
| JEFFERS | ..... | ..... | 40946 | 17339 | ..... | ..... | 867 | 59152 |
| JENKINS | ..... | ..... | 720 | ..... | ..... | ..... | ..... | 720 |
| JORDAN | 25000 | 10899 | 15797 | 26581 | 27100 | 4721 | 23963 | 134081 |
| KANDIYOH1 | ..... | ..... | 82888 | 35760 | ..... | ..... | ..... | 118648 |
| KARLSTAD | ..... | ..... | 8048 | 21804 | 246 | 24818 | ..... | 54916 |
| KASOTA | ..... | ..... | 74624 | ..... | 8967 | ..... | ..... | 83591 |
| KASSON | 707 | 29221 | 181507 | 197644 | 9652 | 104056 | 124 | 522911 |
| KEEWATIN | ..... | ..... | 22654 | 140439 | ..... | ..... | ..... | 163093 |
| KELLIHER | ..... | 5147 | ..... | ..... | ..... | ..... | 2106 | 7253 |
| KELLOGG | ..... | ..... | ..... | ..... | 1500 | ..... | ..... | 1500 |
| KENNEDY | ..... | ..... | 43520 | ..... | ..... | ..... | ..... | 43520 |
| KENSINGTON | ..... | 4400 | ..... | ..... | ..... | ..... | ..... | 4400 |
| KENT | ..... | ..... | ..... | ..... | ..... | 2427 | ..... | 2427 |
| KENYON | ..... | 5349 | 22962 | 9599 | 8353 | ..... | ..... | 46263 |
| KERKHUVEN | 148526 | 19651 | 114550 | 2383 | | 2380 | | 287490 |
| KETTLE RIVER | | 4830 | 4889 | | 5182 | | | 14901 |
| KIESTER | | 1673 | 28320 | 6420 | | | | 36433 |

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|---------------------|--------------------|---------------|----------|------------|------------|---------------------------|-----------|----------------------|
| KIMBALL | | 6195 | | | | | | 6195 |
| KINNEY | | 1900 | | | 3285 | | | 5185 |
| LA PRAIRIE | 5813 | | 120 | 5324 | | | | 11257 |
| LA SALLE | | 1145 | | | | 1286 | | 2431 |
| LAFAYETTE | ..... | 206 0 | ..... | 9333 | ..... | ..... | ..... | 29933 |
| LAKE BENTON | ..... | 1250 | 19571 | ..... | ..... | ..... | ..... | 20821 |
| LAKE BRONSON | ..... | 288 | 1065 | 500 | 19131 | ..... | ..... | 20984 |
| LAKE CRYSTAL | ..... | 4535 | 79446 | 236929 | 724 | 95458 | 86409 | 503501 |
| LAKE HENRY | 9988 | 9990 | 390 | ..... | ..... | ..... | ..... | 20368 |
| LAKE LILLIAN | ..... | 24814 | 119355 | 79570 | ..... | ..... | ..... | 223739 |
| LAKE PARK | ..... | ..... | 5350 | ..... | ..... | ..... | ..... | 5350 |
| LAKE SHORE | ..... | ..... | 35406 | ..... | 18758 | ..... | ..... | 54164 |
| LAKE ST CROIX BEACH | 136 | ..... | ..... | ..... | 2905 | ..... | ..... | 3041 |
| LAKEFIELD | ..... | 8236 | 93883 | 70842 | ..... | ..... | ..... | 172961 |
| LAKELAND | ..... | ..... | ..... | ..... | 3909 | ..... | ..... | 3909 |
| LAMBERTON | ..... | 7396 | ..... | ..... | 190 | ..... | ..... | 7586 |
| LANCASTER | ..... | ..... | 245115 | ..... | 4700 | ..... | ..... | 249815 |
| LANDFALL | ..... | 347 | ..... | ..... | ..... | ..... | ..... | 347 |
| LANESBORO | ..... | 950 | 17640 | ..... | ..... | ..... | ..... | 18590 |
| LE CENTER | ..... | 6132 | 63965 | 8931 | ..... | ..... | ..... | 79028 |
| LENGBY | 184 | 1049 | ..... | ..... | ..... | ..... | ..... | 1233 |
| LEONIDAS | ..... | ..... | 24850 | ..... | ..... | ..... | ..... | 24850 |
| LEROY | ..... | 6657 | ..... | 28114 | 7128 | ..... | ..... | 41899 |
| LESTER PRAIRIE | ..... | 8626 | 45624 | 831 | ..... | ..... | 6051 | 61132 |
| LEWISTON | ..... | ..... | 42762 | ..... | 150 | ..... | 500 | 43412 |
| LEXINGTON | 238 | 13404 | 2478 | ..... | 3617 | ..... | ..... | 19737 |
| LILYDALE | ..... | 2999 | ..... | ..... | ..... | ..... | ..... | 2999 |
| LINDSTROM | 494 | 3066 | 34601 | 8104 | 8373 | ..... | 10446 | 65084 |
| LISMORE | ..... | 34057 | 25303 | ..... | ..... | ..... | ..... | 59360 |
| LITTLEFORK | ..... | 6089 | 4848 | ..... | 142 | ..... | 6761 | 17840 |
| LONG LAKE | 64503 | 3000 | 19642 | ..... | 5194 | ..... | ..... | 92339 |
| LONG PRAIRIE | ..... | 14517 | 109330 | 2772 | 1152 | ..... | 52769 | 180540 |
| LONGVILLE | 10396 | 4950 | ..... | 2544 | ..... | 3848 | ..... | 21738 |
| LONSDALE | ..... | 18338 | 400452 | 15635 | 2218 | ..... | ..... | 436643 |
| LORETTO | ..... | ..... | ..... | ..... | 11500 | ..... | ..... | 11500 |
| LOWRY | ..... | 58205 | ..... | ..... | ..... | 6991 | ..... | 65196 |
| LUCAN | 385 | ..... | 175538 | 2734 | 7599 | ..... | ..... | 186256 |
| LYLE | ..... | 4233 | 99221 | ..... | ..... | ..... | ..... | 103454 |
| LYND | ..... | 258 | ..... | ..... | ..... | ..... | ..... | 258 |
| MABEL | ..... | 6206 | ..... | ..... | 894 | ..... | ..... | 7100 |
| MADELIA | ..... | 57018 | 161207 | ..... | 92453 | ..... | 3750 | 314428 |
| MADISON | 27595 | 2623 | 4245 | 16238 | ..... | ..... | 96221 | 146922 |
| MADISON LAKE | 1187 | 739 | 5785 | 6482 | ..... | ..... | ..... | 14193 |
| MAGNOLIA | ..... | ..... | ..... | ..... | ..... | ..... | 2941 | 2941 |
| MAHNOMEN | ..... | 1663 | 12873 | 17384 | ..... | ..... | ..... | 31920 |
| MANCHESTER | ..... | ..... | 4093 | ..... | ..... | ..... | ..... | 4093 |
| MANTORVILLE | ..... | 6850 | 1350 | ..... | 934 | ..... | ..... | 9134 |
| MAPLE LAKE | 115849 | ..... | 10649 | 80063 | 35173 | 53375 | 6035 | 301144 |
| MAPLE PLAIN | ..... | 3705 | 6644 | 6015 | 5351 | ..... | 36891 | 58666 |
| MAPLETON | ..... | ..... | 37796 | ..... | ..... | ..... | ..... | 37796 |
| MAPLEVIEW | ..... | 1742 | ..... | ..... | 4408 | ..... | ..... | 6150 |
| MARBLE | 852 | 11616 | 7400 | ..... | 4615 | ..... | ..... | 24483 |
| MARINE ON ST CROIX | 2346 | 1086 | | | 9750 | | | 13182 |
| MAYER | | 304 | 3010 | 2050 | 1115 | | | 6479 |
| MAYNARD | | 9318 | | | | | | 9318 |

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|------------------|--------------------|---------------|----------|------------|------------|---------------------------|-----------|----------------------|
| MAZEPPA | | | | 5632 | | | | 5632 |
| MCGREGOR | 229 | | | 24974 | | | | 25203 |
| MCINTOSH | | | 11650 | | | | | 11650 |
| MEDFORD | | 700 | 7569 | 910 | 13690 | | 1750 | 24619 |
| MEDINA | 3094 | 9467 | 10307 | 9664 | ..... | ..... | ..... | 32532 |
| MELROSE | ..... | 56488 | ..... | 1330575 | 41623 | 117195 | ..... | 1545881 |
| MENAHGA | ..... | 1445 | 1015 | 2474 | ..... | ..... | 500 | 5434 |
| MENDOTA | ..... | ..... | 24998 | ..... | ..... | ..... | ..... | 24998 |
| MENTOR | ..... | ..... | ..... | ..... | ..... | ..... | 2730 | 2730 |
| MIDDLE RIVER | 1800 | ..... | 6294 | ..... | 1890 | ..... | ..... | 9984 |
| MILACA | 985 | 11991 | 429320 | ..... | 7389 | ..... | 4260 | 453947 |
| MILAN | ..... | 3709 | ..... | 588 | ..... | ..... | ..... | 4297 |
| MILLERVILLE | ..... | ..... | ..... | ..... | 12607 | ..... | ..... | 12607 |
| MILLVILLE | ..... | ..... | 9652 | ..... | ..... | ..... | ..... | 9652 |
| MILROY | 108 | ..... | 10564 | 50779 | 20905 | ..... | 1850 | 84206 |
| MILTONA | ..... | ..... | ..... | 2681 | ..... | ..... | ..... | 2681 |
| MINNEISKA | ..... | ..... | 3000 | ..... | ..... | ..... | ..... | 3000 |
| MINNEOTA | 1150 | 34562 | 9525 | 238 | 11993 | ..... | 7811 | 65279 |
| MINNESOTA LAKE | ..... | 4800 | 5898 | 6750 | 500 | ..... | ..... | 17948 |
| MINNETONKA BEACH | 1153 | ..... | 9559 | ..... | 6232 | ..... | ..... | 16944 |
| MIZPAH | 2590 | ..... | ..... | ..... | 787 | ..... | ..... | 3377 |
| MONTGOMERY | 482 | 44653 | 52909 | 45924 | 5101 | ..... | ..... | 149069 |
| MONTICELLO | 461259 | 4451 | 134066 | 327567 | 615 | 196463 | ..... | 1124421 |
| MONTROSE | ..... | ..... | 152 | ..... | ..... | ..... | ..... | 152 |
| MOOSE LAKE | ..... | 8146 | 5703 | 8876 | 28061 | 2242 | ..... | 53028 |
| MORGAN | ..... | ..... | ..... | 71785 | 1986 | 40749 | ..... | 114520 |
| MORRISTOWN | 1973 | 292 | 447 | 278 | 13084 | ..... | ..... | 16074 |
| MORTON | 153 | 6948 | ..... | ..... | ..... | ..... | ..... | 7101 |
| MOTLEY | 4704 | 14421 | 17071 | 2458 | 6912 | ..... | ..... | 45566 |
| MOUNTAIN LAKE | ..... | 79084 | 147776 | 54304 | ..... | 7232 | 10502 | 298898 |
| MURDOCK | ..... | ..... | 6633 | ..... | 719 | ..... | ..... | 7352 |
| NASHWAUK | 1355 | 23609 | 27442 | ..... | ..... | 22715 | ..... | 75121 |
| NELSON | 398 | ..... | 6443 | 11437 | ..... | ..... | ..... | 18278 |
| NERSTRAND | ..... | 4350 | ..... | ..... | ..... | ..... | ..... | 4350 |
| NEVIS | ..... | ..... | 16879 | ..... | ..... | ..... | ..... | 16879 |
| NEW AUBURN | ..... | ..... | 8545 | ..... | ..... | ..... | ..... | 8545 |
| NEW GERMANY | ..... | 9652 | ..... | ..... | ..... | ..... | ..... | 9652 |
| NEW LONDON | ..... | ..... | ..... | ..... | 8000 | ..... | ..... | 8000 |
| NEW MARKET | 58809 | 300 | ..... | ..... | ..... | ..... | ..... | 59109 |
| NEW MUNICH | ..... | ..... | ..... | ..... | ..... | 2343 | ..... | 2343 |
| NEW RICHLAND | 275 | ..... | 64406 | 59912 | 20122 | ..... | ..... | 144715 |
| NEW YORK MILLS | ..... | 6426 | 1680 | ..... | ..... | ..... | 2247 | 10353 |
| NEWFOLDEN | ..... | 316330 | ..... | 32777 | ..... | ..... | ..... | 349107 |
| NICOLLET | ..... | ..... | 30706 | ..... | ..... | ..... | 5000 | 35706 |
| NISSWA | ..... | 9676 | ..... | ..... | 2253 | ..... | 3000 | 14931 |
| NORTH BRANCH | ..... | 82890 | 2114 | 1000 | ..... | 4709 | ..... | 90713 |
| NORTH OAKS | ..... | ..... | 1889 | ..... | ..... | ..... | ..... | 1889 |
| NORTH REDWOOD | 6350 | ..... | ..... | ..... | ..... | ..... | ..... | 6350 |
| NORTHOME | ..... | 100 | ..... | ..... | ..... | ..... | 2549 | 2649 |
| NORTHROP | 14997 | ..... | ..... | 32580 | ..... | 69253 | ..... | 116830 |
| NORWOOD | ..... | ..... | 95296 | 4762 | 485 | ..... | ..... | 100543 |
| OAK PARK HEIGHTS | 147 | ..... | 91709 | 235691 | 21367 | 72889 | ..... | 421803 |
| ODESSA | 144 | ..... | 8750 | ..... | ..... | ..... | ..... | 8894 |
| ODIN | ..... | ..... | ..... | 1470 | ..... | ..... | ..... | 1470 |
| OGEMA | ..... | ..... | 1020 | 20000 | ..... | ..... | ..... | 21020 |

TABLE 5
ANALYSIS OF CITY CAPITAL OUTLAY - BY FUNCTION - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|--------------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| OGILVIE | 2925 | 350 | 8880 | ..... | 2351 | ..... | 6076 | 20582 |
| OKLEE | 97161 | 16862 | ..... | ..... | ..... | ..... | 2500 | 116523 |
| ONAMIA | 239 | 6360 | 15152 | ..... | 5313 | ..... | 217 | 27281 |
| ORONOCO | 1648 | 7062 | ..... | 1725 | ..... | ..... | ..... | 10435 |
| OSAKIS | ..... | ..... | 18588 | 18586 | ..... | ..... | ..... | 37174 |
| OSLO | 2000 | ..... | 3500 | ..... | ..... | ..... | ..... | 5500 |
| OSTRANDER | 1510 | ..... | 4860 | ..... | ..... | ..... | ..... | 6370 |
| OTTERTAIL | ..... | 8639 | ..... | ..... | ..... | ..... | ..... | 8639 |
| PARKERS PRAIRIE | 179 | 21565 | ..... | ..... | 2165 | ..... | ..... | 23909 |
| PAYNESVILLE | 11045 | 3833 | 1383 | 200022 | 729 | ..... | ..... | 217012 |
| PEASE | ..... | ..... | 1800 | ..... | ..... | ..... | ..... | 1800 |
| PELICAN RAPIDS | 4962 | ..... | 48312 | 79855 | 108993 | 111657 | 90094 | 443873 |
| PEMBERTON | ..... | ..... | 7176 | ..... | ..... | ..... | ..... | 7176 |
| PENNOCK | 191 | ..... | 115486 | 14018 | 2327 | ..... | ..... | 132022 |
| PEQUOT LAKES | 296274 | 2005 | ..... | ..... | 4692 | ..... | 679 | 303650 |
| PERHAM | 139 | 13239 | 2977 | 59693 | 26798 | 62974 | ..... | 165820 |
| PERLEY | 1004 | 765 | ..... | ..... | ..... | ..... | ..... | 1769 |
| PETERSON | ..... | 1310 | 1859 | ..... | ..... | ..... | ..... | 3169 |
| PIERZ | ..... | 38917 | ..... | 554257 | ..... | ..... | ..... | 593174 |
| PILLAGER | ..... | 637 | 14000 | ..... | ..... | ..... | ..... | 14637 |
| PINE CITY | 326298 | ..... | 2243 | 3308 | ..... | ..... | 983 | 332832 |
| PINE ISLAND | 16562 | 14619 | 16154 | 5291 | 1899 | ..... | 9333 | 63858 |
| PINE RIVER | 5549 | 61010 | ..... | 7093 | 1213 | ..... | ..... | 74865 |
| PLAINVIEW | 10193 | 9566 | ..... | ..... | 23527 | ..... | 297 | 43583 |
| PLATO | 1720 | 2858 | 918 | 300 | 3583 | ..... | ..... | 9379 |
| PORTER | ..... | ..... | ..... | ..... | ..... | ..... | 650 | 650 |
| PRESTON | 4913 | 2129 | 251825 | 71062 | 2118 | ..... | ..... | 332047 |
| PRINSBURG | ..... | ..... | ..... | ..... | ..... | ..... | 150 | 150 |
| RACINE | ..... | ..... | 73421 | ..... | 3963 | ..... | 124 | 77508 |
| RAYMOND | ..... | ..... | 69472 | ..... | ..... | ..... | ..... | 69472 |
| RED LAKE FALLS | 8000 | ..... | ..... | ..... | 3973 | ..... | 65780 | 77753 |
| REMER | ..... | 12797 | ..... | ..... | ..... | ..... | ..... | 12797 |
| RENVILLE | 1581 | 58475 | 1780 | 3725 | 3281 | ..... | ..... | 68842 |
| REVERE | 432 | ..... | ..... | ..... | ..... | ..... | ..... | 432 |
| RICE | 1500 | ..... | ..... | ..... | ..... | 1500 | ..... | 3000 |
| RICHMOND | ..... | 4913 | ..... | ..... | ..... | ..... | ..... | 4913 |
| RIVERTON | ..... | 3091 | ..... | ..... | ..... | ..... | ..... | 3091 |
| ROCKFORD | 710 | 2100 | 72068 | 26103 | ..... | ..... | 810 | 101791 |
| ROCKVILLE | 48545 | 843 | 7914 | ..... | ..... | ..... | ..... | 57302 |
| ROGERS | 6500 | ..... | ..... | ..... | 6985 | ..... | ..... | 13485 |
| ROLLINGSTONE | 522 | 2215 | 6902 | 2866 | ..... | ..... | ..... | 12505 |
| RONNEBY | 132 | ..... | ..... | ..... | ..... | ..... | ..... | 132 |
| ROOSEVELT | ..... | 1500 | 2206 | 713 | ..... | ..... | ..... | 4419 |
| ROSCOE | ..... | ..... | ..... | ..... | ..... | ..... | 3000 | 3000 |
| ROSE CREEK | ..... | ..... | 19445 | ..... | ..... | ..... | ..... | 19445 |
| ROTHSAY | 258 | 1855 | ..... | 5900 | 195 | ..... | ..... | 8208 |
| ROUND LAKE | ..... | 3960 | 310 | ..... | ..... | ..... | ..... | 4270 |
| ROYALTON | ..... | 12549 | ..... | ..... | ..... | ..... | ..... | 12549 |
| RUSH CITY | ..... | 6479 | 17449 | ..... | ..... | ..... | 30390 | 54318 |
| RUSHFORD (VILLAGE) | ..... | ..... | 16486 | ..... | ..... | ..... | ..... | 16486 |
| RUSHFORD (CITY) | ..... | 18074 | 190235 | ..... | 6481 | ..... | 20577 | 235367 |
| RUSHMORE | ..... | 400 | 1705 | ..... | ..... | ..... | ..... | 2105 |
| RUSSELL | ..... | ..... | 6644 | ..... | 4700 | ..... | ..... | 11344 |
| RUTHTON | ..... | 8839 | ..... | 515681 | ..... | ..... | ..... | 524520 |
| SACRED HEART | ..... | ..... | 15222 | ..... | 2500 | 3794 | ..... | 21516 |

TABLE 5
ANALYSIS OF CITY CAPITAL OUTLAY - BY FUNCTION - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|------------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| SANBORN | ..... | 1720 | 299739 | 39545 | 12283 | 22346 | ..... | 375633 |
| SANDSTONE | 2206 | 8409 | 38082 | 1346 | 1830 | ..... | 87393 | 139266 |
| SCANLON | 1881 | 8543 | 33211 | ..... | 2298 | ..... | ..... | 45933 |
| SEAFORTH | 123 | 2074 | 4803 | ..... | ..... | ..... | ..... | 7000 |
| SEBEKA | ..... | 5543 | ..... | 90616 | ..... | ..... | 2179 | 98338 |
| SHAFER | 128 | 1214 | 478 | ..... | ..... | ..... | ..... | 1820 |
| SHELLY | 1640 | 1866 | ..... | ..... | ..... | ..... | ..... | 3506 |
| SHERBURN | ..... | 3700 | 101966 | 440845 | ..... | 3440 | ..... | 549951 |
| SHEVLIN | ..... | 2926 | 5425 | ..... | ..... | ..... | ..... | 8351 |
| SILVER LAKE | ..... | 4347 | ..... | ..... | ..... | ..... | 2000 | 6347 |
| SLAYTON | 16289 | 3952 | 258003 | ..... | 21127 | ..... | 913 | 300284 |
| SOBIESKI | ..... | ..... | 216 | 10908 | ..... | ..... | ..... | 11124 |
| SOUTH HAVEN | 221 | ..... | ..... | ..... | 6506 | ..... | ..... | 6727 |
| SOUTH INTL FALLS | 8577 | 33170 | 35647 | 134866 | ..... | 42680 | ..... | 254940 |
| SPICER | ..... | 7832 | 29204 | ..... | 11874 | ..... | ..... | 48910 |
| SPRING GROVE | ..... | ..... | 120275 | ..... | ..... | ..... | ..... | 120275 |
| SPRING PARK | 19330 | ..... | ..... | ..... | 1107 | ..... | 9810 | 30247 |
| SQUAW LAKE | ..... | 841 | ..... | ..... | ..... | ..... | ..... | 841 |
| ST. CHARLES | 4292 | 20538 | 46275 | ..... | 5943 | ..... | ..... | 77048 |
| ST. FRANCIS | 264 | 6480 | 96674 | 44416 | ..... | 29611 | ..... | 177445 |
| ST. JOSEPH | 3930 | ..... | 51427 | 15104 | 6321 | ..... | 460107 | 536889 |
| ST. LEO | ..... | 4418 | 5944 | 1442 | 11136 | ..... | 3581 | 26521 |
| ST. MARTIN | ..... | 2245 | 8841 | 10153 | ..... | ..... | ..... | 21239 |
| ST. MICHAEL | ..... | 1350 | 58284 | ..... | 8492 | 89064 | ..... | 157190 |
| ST. STEPHEN | ..... | 962 | ..... | ..... | ..... | ..... | ..... | 962 |
| STACY | 9349 | 661 | 1122 | ..... | 1158 | ..... | ..... | 12290 |
| STARBUCK | 975 | ..... | 81905 | ..... | 24526 | ..... | 6434 | 113840 |
| STEPHEN | ..... | 12709 | 8480 | 4835 | 61499 | ..... | 5775 | 93298 |
| STOCKTON | ..... | ..... | 841 | 6016 | ..... | ..... | ..... | 6857 |
| STORDEN | ..... | 8277 | 200 | ..... | 178 | ..... | ..... | 8655 |
| SUNBURG | ..... | ..... | ..... | ..... | 3055 | ..... | ..... | 3055 |
| SUNFISH LAKE | 370 | ..... | ..... | ..... | ..... | ..... | ..... | 370 |
| SWANVILLE | ..... | ..... | 9730 | ..... | ..... | ..... | ..... | 9730 |
| TACONITE | ..... | ..... | 21275 | ..... | ..... | ..... | ..... | 21275 |
| TAMARACK | ..... | 1600 | ..... | ..... | ..... | ..... | ..... | 1600 |
| TAYLOKS FALLS | 2015 | ..... | 45858 | 2849 | ..... | ..... | ..... | 50722 |
| THOMSON | 1696 | 782 | ..... | 229431 | 142 | ..... | ..... | 232051 |
| TONKA BAY | 162 | ..... | 24892 | 6806 | 3401 | ..... | ..... | 35261 |
| TOWER | ..... | ..... | ..... | ..... | 160908 | ..... | 300 | 161208 |
| TRIMONT | ..... | ..... | 680882 | 6653 | 160 | 4187 | ..... | 691882 |
| TROMMALD | ..... | ..... | 1306 | ..... | ..... | 2719 | ..... | 4025 |
| TRUMAN | ..... | 5640 | 14030 | ..... | 193 | ..... | 976 | 20839 |
| TWIN LAKES | 795 | 4871 | ..... | 310868 | 7552 | ..... | ..... | 324086 |
| TWIN VALLEY | ..... | 7022 | 27943 | 30631 | ..... | 20421 | ..... | 86017 |
| TYLER | ..... | ..... | ..... | ..... | ..... | 5700 | ..... | 5700 |
| ULEN | ..... | ..... | 11025 | ..... | 15000 | 5994 | ..... | 32019 |
| UNDERWOOD | 1149 | ..... | ..... | ..... | ..... | ..... | ..... | 1149 |
| UPSALA | ..... | ..... | 22461 | ..... | ..... | ..... | ..... | 22461 |
| URBANK | ..... | ..... | ..... | ..... | 9134 | ..... | ..... | 9134 |
| UTICA | 47492 | 439 | ..... | ..... | ..... | ..... | ..... | 47931 |
| VERGAS | ..... | ..... | ..... | ..... | 6028 | ..... | 299 | 6327 |
| VERMILLION | ..... | ..... | 3814 | ..... | ..... | ..... | ..... | 3814 |
| VERNON CENTER | ..... | 3009 | ..... | ..... | ..... | ..... | ..... | 3069 |
| VESTA | ..... | ..... | 1114 | ..... | ..... | ..... | 1500 | 2614 |
| VICTORIA | 2537 | 11806 | 970 | ..... | 129 | ..... | ..... | 15442 |

TABLE 5
ANALYSIS OF CITY CAPITAL OUTLAY - BY FUNCTION - 1978
GOVERNMENTAL FUNDS
(UNDER 2,500 POPULATION)

| NAME | GENERAL GOVERNMENT | PUBLIC SAFETY | HIGHWAYS | SANITATION | RECREATION | CONTRIB. TO UTILITY FUNDS | ALL OTHER | TOTAL CAPITAL OUTLAY |
|---------------|-----------------------|------------------|----------|------------|------------|---------------------------------|--------------|----------------------------|
| VIKING | 4541 | ..... | ..... | ..... | ..... | ..... | ..... | 4541 |
| WABASHA | 2216 | 17163 | 191822 | ..... | 12337 | ..... | 577 | 224115 |
| WABASSO | 11998 | 176 | 12719 | 7145 | ..... | 2891 | 3461 | 38390 |
| WACONIA | 321 | 119348 | 34457 | 935123 | 3467 | ..... | 28444 | 1121160 |
| WAHKON | ..... | 3361 | ..... | 14802 | ..... | ..... | ..... | 18163 |
| WALDORF | ..... | ..... | 10000 | ..... | ..... | ..... | ..... | 10000 |
| WALKER | 9497 | 7026 | ..... | ..... | 16779 | ..... | 8900 | 42202 |
| WALNUT GROVE | 450 | 1530 | 41678 | 79658 | 100 | ..... | 16991 | 140407 |
| WALTERS | ..... | ..... | ..... | ..... | ..... | 24596 | ..... | 24596 |
| WALTHAM | ..... | ..... | 5793 | ..... | ..... | ..... | ..... | 5793 |
| WANAMINGO | ..... | 5000 | ..... | ..... | ..... | ..... | ..... | 5000 |
| WANDA | ..... | 250 | ..... | ..... | 960 | ..... | 324 | 1534 |
| WARBA | 537 | 3110 | 324 | ..... | ..... | ..... | ..... | 3971 |
| WARREN | 2484 | ..... | ..... | 44299 | ..... | ..... | ..... | 46783 |
| WARROAD | 323 | 31970 | 1776036 | ..... | 240575 | ..... | 7334 | 2056238 |
| WATERTOWN | 2455 | 1388 | 572091 | 174774 | 1837 | 108982 | ..... | 861527 |
| WATERVILLE | 4344 | 5784 | 39689 | 22061 | ..... | 1798 | ..... | 73676 |
| WATKINS | 8675 | ..... | 13934 | 11033 | ..... | ..... | ..... | 33642 |
| WATSON | ..... | 33608 | ..... | ..... | ..... | ..... | ..... | 33608 |
| WAUBUN | ..... | 3206 | 10385 | ..... | ..... | ..... | ..... | 13591 |
| WAVERLY | 9112 | 41004 | 63462 | ..... | ..... | ..... | ..... | 113578 |
| WELCOME | ..... | ..... | 1650 | 16698 | ..... | 76228 | ..... | 94576 |
| WEST CONCORD | ..... | 3677 | 24814 | 1000 | 2431 | ..... | ..... | 31922 |
| WESTBROOK | ..... | 997 | 59722 | ..... | ..... | ..... | 26076 | 86795 |
| WESTPORT | 6423 | ..... | ..... | ..... | ..... | ..... | ..... | 6423 |
| WHEATON | ..... | 50172 | 11561 | 5601 | ..... | ..... | 20703 | 88037 |
| WILLERNIE | ..... | ..... | 8755 | ..... | ..... | ..... | ..... | 8755 |
| WILLIAMS | ..... | ..... | 1869 | ..... | ..... | ..... | ..... | 1869 |
| WILLOW RIVER | 362 | ..... | 14185 | ..... | ..... | ..... | 190 | 14737 |
| WILMONT | ..... | ..... | 25356 | 2199 | ..... | ..... | ..... | 27555 |
| WINGER | ..... | 29474 | ..... | ..... | ..... | ..... | ..... | 29474 |
| WINNEBAGO | ..... | 1729 | 31101 | ..... | 3926 | ..... | 3795 | 40551 |
| WINSTED | 5928 | 24087 | 96540 | 45204 | 27657 | ..... | ..... | 199416 |
| WINTHROP | 598 | 17460 | 52688 | 43540 | ..... | 33786 | 790 | 148862 |
| WINTON | ..... | ..... | 7904 | ..... | ..... | ..... | 2000 | 9904 |
| WOLF LAKE | ..... | ..... | ..... | ..... | ..... | ..... | 7073 | 7073 |
| WOLVERTON | ..... | 1842 | 7952 | ..... | 7182 | ..... | ..... | 16976 |
| WOOD LAKE | ..... | 8655 | 24269 | ..... | 492 | ..... | ..... | 33416 |
| WOODSTOCK | ..... | 22471 | ..... | ..... | ..... | ..... | ..... | 22471 |
| WRENSHALL | ..... | 30215 | 102191 | ..... | ..... | ..... | ..... | 132406 |
| WYKOFF | 301 | 877 | 7508 | 6083 | ..... | ..... | ..... | 14769 |
| WYOMING | ..... | 5220 | 341194 | 50097 | 15987 | 117631 | 3000 | 533129 |
| YOUNG AMERICA | ..... | 66570 | 268208 | ..... | 4717 | ..... | ..... | 339495 |
| ZIMMERMAN | ..... | 6308 | 4200 | ..... | ..... | ..... | ..... | 10508 |
| ZUMBRO FALLS | ..... | ..... | 1851 | ..... | ..... | ..... | ..... | 1851 |
| ZUMBROTA | ..... | 719 | 9588 | 10995 | ..... | 11639 | ..... | 32941 |
| TOTAL: | 2663371 | 3647765 | 18647932 | 13806821 | 2732343 | 3601634 | 2391253 | 47491119 |

ENTERPRISE FUNDS

Enterprise funds are established to account for the financing of self-supporting activities of governmental units which render services on a user charge basis to the general public. The most universal type of government enterprise is the public utility engaged in the provision of such basic services as water, electricity, and natural gas. Sanitary sewer systems financed by user charges have also assumed the status of public utility operations in many urban areas, and many cities have combined water and sewer systems under the same management. Another type of government enterprise in Minnesota is the Municipal Liquor operation.

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS | | | --DEBT SERVICE-- | | |
|--------------|---------|---------------------------------|---------|--------|---------|---------|--------|--------------------|-----------|----------------|------------------|---------|--------|
| | | OPERATING | | | NON- | | | TO OR FROM * | | | INTEREST | DEBT | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | PAID | RETIRED | |
| ADA | (3) (4) | 2076 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ADAMS | (3) | 771 | 12494 | 11235 | 1259 | 13519 | ..... | 14778 | 24507 * | 257159 | 114775 | ..... | ..... |
| ADRIAN | | 1350 | 35664 | 26626 | 9038 | 1977 | ..... | 11015 | 32747 * | ..... | 29765 | ..... | ..... |
| AITKIN | (0) | 1815 | 54837 | 51451 | 3386 | ..... | ..... | 3386 | ..... | ..... | 3411 | ..... | ..... |
| AKELEY | | 468 | 9320 | 11214 | -1894 | ..... | ..... | -1894 | 1894 * | ..... | ..... | ..... | ..... |
| ALBANY | | 1599 | 24968 | 17847 | 7121 | 2568 | ..... | 9689 | 3401 | ..... | 6309 | ..... | ..... |
| ALBERT LEA | (0) | 19418 | 316096 | 322566 | -6470 | 39785 | 2577 | 30738 | 336774 * | ..... | 87080 | 2488 | 25000 |
| ALBERTA | | 140 | 8583 | 8111 | 472 | ..... | ..... | 472 | 472 | ..... | ..... | ..... | ..... |
| ALBERTVILLE | | 451 | 7997 | 3404 | 4593 | ..... | 5455 | -862 | 40027 * | ..... | 32366 | 5455 | 10000 |
| ALDEN | | 713 | 9411 | 10187 | -776 | 1065 | ..... | 289 | 34 | ..... | 1467 | ..... | ..... |
| ALEXANDRIA | (1) | 6973 | 232488 | 217811 | 14677 | 5558 | 12336 | 7899 | 80745 | ..... | 81305 | 12336 | 45000 |
| ALPHA | | 179 | 4077 | 809 | 3268 | ..... | ..... | 3268 | ..... | ..... | 628 | ..... | ..... |
| ALTURA | | 334 | 32213 | 17533 | 14680 | 158 | 3204 | 11634 | 3461 * | ..... | 8405 | 3204 | ..... |
| ALVARADO | | 302 | 8167 | 10635 | -2468 | 2246 | 627 | -849 | 4008 * | ..... | 1109 | 646 | 1000 |
| AMBOY | | 571 | 29872 | 1555 | 28317 | ..... | ..... | 28317 | ..... | ..... | 1541 | ..... | ..... |
| ANNANDALE | | 1234 | 26668 | 19529 | 7139 | 700 | 245 | 7594 | 3789 * | ..... | 3897 | 225 | 5000 |
| ANOKA | (0) | 15110 | 293209 | 190475 | 102734 | 28873 | 14992 | 116615 | 10674 * | ..... | 12510 | 14992 | 61679 |
| APPLE VALLEY | (0) (3) | 18440 | 737858 | 683200 | 54658 | 136910 | 79312 | 112256 | 767707 * | 600000 | 1247796 | 79114 | 60000 |
| APPLETON | | 1789 | 70156 | 89121 | -18965 | 3012 | 563 | -16516 | 1588 * | ..... | 23234 | 563 | 10000 |
| ARDEN HILLS | (0) | 7000 | 192770 | 198792 | -6022 | ..... | ..... | -6022 | 352023 * | ..... | 354726 | ..... | ..... |
| ARGYLE | (3) | 739 | 28184 | 14165 | 14019 | ..... | ..... | 14019 | 6450 * | ..... | 33525 | ..... | ..... |
| ARLINGTON | (0) | 1823 | 37095 | 33472 | 3623 | 2548 | ..... | 6171 | ..... | ..... | 4199 | ..... | ..... |
| ASHBY | | 415 | 7705 | 10103 | -2398 | 300 | ..... | -2098 | 6095 * | ..... | 3976 | ..... | ..... |
| ASKOV | (3) | 287 | 14188 | 16142 | -1954 | 2117 | 1691 | -1528 | 3234 * | ..... | ..... | 1691 | 3000 |
| ATWATER | | 956 | 16190 | 24472 | -8282 | 1388 | ..... | -6894 | 34976 * | ..... | 47590 | ..... | ..... |
| AURORA | | 2793 | 79306 | 80519 | -1213 | 600 | 5764 | -6377 | 102603 * | ..... | 81235 | 5764 | 5686 |
| AUSTIN | (0) | 26210 | 510202 | 467615 | 42587 | 29775 | 1505 | 70857 | 48583 | ..... | 64978 | ..... | ..... |
| AVOCA | | 203 | 3735 | 4890 | -1155 | ..... | ..... | -1155 | ..... | ..... | ..... | ..... | ..... |
| AVON | | 725 | 9216 | 9381 | -165 | ..... | 3463 | -3628 | 9206 * | ..... | 28529 | 3463 | 7000 |
| BABBITT | | 3076 | 85322 | 153688 | -68366 | 533 | ..... | -67833 | 521828 * | ..... | 385700 | ..... | ..... |
| BACKUS | | 257 | 3690 | 3235 | 455 | ..... | 19641 | -19186 | 16809 * | ..... | 2248 | 19641 | 13242 |
| BADGER | | 327 | 5634 | 6927 | -1293 | ..... | ..... | -1293 | 18500 * | ..... | 27712 | ..... | ..... |
| BAGLEY | (0) | 1614 | 35495 | 53874 | -18379 | 502 | ..... | -17877 | ..... | ..... | 1801 | ..... | ..... |
| BALATON | | 649 | 12339 | 8677 | 3662 | 565 | 1116 | 3111 | ..... | ..... | 934 | 1116 | 1750 |
| BARNESVILLE | (0) (8) | 1782 | 15344 | 20065 | -4721 | ..... | ..... | -4721 | 70370 * | ..... | 76445 | ..... | ..... |
| BARNUM | | 382 | 17242 | 29286 | -12044 | 1597 | 1262 | -11709 | 15389 * | ..... | ..... | 1262 | 10000 |
| BARRETT | | 342 | 5844 | 1926 | 3918 | ..... | 975 | 2943 | 2890 | ..... | ..... | 975 | ..... |
| BARRY | | 52 | 1359 | 4338 | -2979 | ..... | ..... | -2979 | 2883 * | ..... | ..... | ..... | ..... |
| BATTLE LAKE | (3) | 772 | 27168 | 24688 | 2480 | 299 | ..... | 2779 | 7163 * | ..... | 5651 | ..... | ..... |
| BAUDETTE | (0) | 1440 | 31691 | 43635 | -11944 | 1300 | ..... | -10644 | ..... | ..... | 529 | ..... | ..... |
| BAXTER | (3) (6) | 1556 | 758 | 17833 | -17075 | ..... | 110747 | -127822 | 443322 * | 100000 | 315500 | 110747 | ..... |
| BAYPORT | (0) | 2970 | 24481 | 31462 | -6981 | 128 | ..... | -6853 | ..... | ..... | 328 | ..... | ..... |
| BEARDSLEY | (2) | 366 | 11660 | 10601 | 1059 | ..... | ..... | 1059 | ..... | ..... | 3752 | ..... | ..... |
| BEAVER BAY | | 362 | 11689 | 11001 | 688 | 225 | 2786 | -1873 | 7504 * | ..... | ..... | 2750 | 5000 |
| BEAVER CREEK | (3) | 235 | 11402 | 14276 | -2874 | 202 | 5250 | -7922 | 6054 * | ..... | ..... | 5250 | 5000 |
| BECKER | | 445 | 3783 | 1791 | 1992 | 1772 | 39359 | -35595 | 128766 * | ..... | 71086 | 37409 | 100000 |
| BEJOU | | 157 | 3021 | 1622 | 1399 | ..... | ..... | 1399 | 1399 | ..... | ..... | ..... | ..... |
| BELGRADE | (0) | 713 | 15189 | 17447 | -2258 | ..... | 3325 | -5583 | ..... | ..... | 3416 | 3325 | 1250 |
| BELLCHESTER | | 199 | 2256 | 1278 | 978 | 75 | 840 | 213 | 1535 * | ..... | 547 | 840 | 2000 |
| BELLE PLAINE | (0) | 2328 | 40705 | 31306 | 9399 | 9164 | 26762 | -8199 | 15001 * | ..... | 22126 | 26762 | 15000 |
| BELLINGHAM | | 263 | 4579 | 17800 | -13221 | ..... | ..... | -13221 | 13221 * | ..... | ..... | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS | | | --DEBT SERVICE-- | | |
|------------------|---------------|---------------------------------|---------|---------|------------------|---------|-------------------|--------------|-----------|------------------|---------------|--------------|
| | | -----OPERATING----- | | INCOME | NON-OPERATING--- | | NET GOVERNMENTAL | TO OR FROM * | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| | | REVENUE | EXPENSE | | REVENUE | EXPENSE | INCOME | FUNDS | | | | |
| BELVIEW | 429 | 12493 | 7196 | 5297 | 645 | 1210 | 4732 | 2514 * | ..... | ..... | 1210 | 3000 |
| BEMIDJI | (0) 11490 | 173286 | 128516 | 44770 | 38247 | 24793 | 58224 | 799000 * | 435000 | 1220898 | 24793 | 500000 |
| BENSON | (4) 3549 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| BERTHA | 512 | 7233 | 9707 | -2474 | 1980 | 1312 | -1806 | 2830 * | 42000 | ..... | ..... | ..... |
| BIG FALLS | 534 | 7931 | 3717 | 4214 | ..... | ..... | 4214 | ..... | ..... | ..... | ..... | ..... |
| BIG LAKE | 1715 | 24007 | 30734 | -6727 | 1166 | 2774 | -8335 | 5484 * | ..... | 3050 | 2774 | 5000 |
| BIGELOW | (0) 262 | 4420 | 9536 | -5116 | 7641 | ..... | 2525 | 2145 * | ..... | 17056 | ..... | ..... |
| BIGFORK | 399 | 16019 | 10594 | 5425 | ..... | ..... | 5425 | ..... | ..... | 28358 | ..... | ..... |
| BINGHAM LAKE | 214 | 150 | 1031 | -881 | ..... | ..... | -881 | 434 * | ..... | ..... | ..... | ..... |
| BIRCHWOOD | 1080 | 25129 | 25621 | -492 | 6259 | 1915 | 3852 | 2215 * | ..... | ..... | 1880 | 5000 |
| BIRD ISLAND | 1309 | 28297 | 44591 | -16294 | 90 | ..... | -16204 | 9478 * | ..... | 9478 | ..... | ..... |
| BISCAY | 105 | 815 | 1721 | -906 | ..... | ..... | -906 | ..... | ..... | ..... | ..... | ..... |
| BIWABIK | (4) 1483 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| BLACKDUCK | 595 | 16450 | 8658 | 7792 | 931 | ..... | 8723 | 6000 | ..... | 4562 | ..... | ..... |
| BLAINE | (0) 30110 | 367306 | 351679 | 15627 | ..... | ..... | 15627 | 612000 * | ..... | 907595 | ..... | ..... |
| BLOMKEST | 172 | 5222 | 4242 | 980 | 3923 | 5308 | -405 | 8495 * | ..... | ..... | 3300 | 5000 |
| BLOOMING PRAIRIE | (0) 1804 | 38422 | 40235 | -1813 | 12962 | ..... | 11149 | ..... | ..... | 2468 | ..... | ..... |
| BLOOMINGTON | (0) 78790 | 2612852 | 1989964 | 622888 | 69175 | 413765 | 278298 | 1578122 * | ..... | 3339726 | 413765 | 175000 |
| BLUE EARTH | (0) 3965 | 118688 | 116469 | 2219 | ..... | ..... | 2219 | ..... | ..... | 31944 | 30812 | 20000 |
| BORUP | 128 | 13001 | 9913 | 3088 | 1409 | 879 | 3618 | 11047 * | ..... | 11047 | 879 | 3000 |
| BOVEY | (3) 858 | 32482 | 38592 | -6110 | 575 | ..... | -5535 | 2299 * | ..... | ..... | ..... | ..... |
| BOYD | 311 | 5239 | 7322 | -2083 | ..... | ..... | -2083 | ..... | ..... | 418 | ..... | ..... |
| BRAHAM | 744 | 13041 | 15766 | -2725 | 521 | ..... | -2204 | ..... | ..... | 3675 | ..... | ..... |
| BRAINERD | (0) 11667 | 451646 | 374241 | 77405 | ..... | ..... | 77405 | ..... | ..... | 66814 | ..... | ..... |
| BRANDON | 414 | 11775 | 15876 | -4101 | ..... | ..... | -4101 | 2032 * | ..... | ..... | ..... | ..... |
| BRECKENRIDGE | (0) 4200 | 145559 | 226579 | -81020 | 7026 | 30352 | -104346 | 374345 * | 140000 | 626736 | 30352 | 310000 |
| BREWSTER | (0) 563 | 6078 | 12644 | -6566 | ..... | ..... | -6566 | 21533 * | ..... | 15735 | ..... | ..... |
| BRICELYN | 470 | 4753 | 6655 | -1902 | ..... | ..... | -1902 | 1902 * | ..... | ..... | ..... | ..... |
| BROOKLYN CENTER | (0) 33700 | 457851 | 316490 | 141361 | 142172 | 24447 | 259086 | 121496 * | ..... | 172093 | 24447 | 35000 |
| BROOKLYN PARK | (0) 39010 | 762563 | 491192 | 271371 | 67153 | ..... | 338524 | 368428 * | ..... | 790926 | ..... | ..... |
| BROOTEN | (1) 615 | 39542 | 43035 | -3493 | 3018 | 20360 | -20835 | 37174 * | ..... | ..... | 20360 | 6000 |
| BROWERVILLE | 665 | 4241 | 6968 | -2727 | 48 | ..... | -2679 | 5000 * | ..... | 11147 | ..... | ..... |
| BROWNS VALLEY | 906 | 19721 | 17341 | 2380 | 811 | ..... | 3191 | 1281 * | ..... | ..... | ..... | ..... |
| BROWNSDALE | (3) 625 | 18557 | 18746 | -189 | 84 | ..... | -105 | ..... | ..... | ..... | ..... | ..... |
| BROWNTON | 688 | 41182 | 34779 | 6403 | ..... | 20153 | -13750 | 3203 | 365000 | 130849 | 20153 | 365000 |
| BUCKMAN | 158 | 1617 | 824 | 793 | ..... | ..... | 793 | 2297 * | ..... | ..... | ..... | ..... |
| BUFFALO | (0) 3275 | 61787 | 79494 | -17707 | ..... | ..... | -17707 | ..... | ..... | 195008 | ..... | ..... |
| BUFFALO LAKE | 758 | 16362 | 24342 | -7980 | 1459 | ..... | -6521 | ..... | ..... | 5843 | ..... | ..... |
| BUHL | 1303 | 35336 | 58120 | -22784 | ..... | ..... | -22784 | 23815 * | ..... | 5256 | ..... | ..... |
| BURNSVILLE | (0) (3) 35920 | 1444815 | 1759917 | -315102 | 435688 | 280476 | -159890 | 261230 * | ..... | 5252983 | 280476 | 205000 |
| BUTTERFIELD | 619 | 10740 | 9808 | 932 | 127 | ..... | 1059 | ..... | ..... | 4876 | ..... | ..... |
| BYRON | 1419 | 31342 | 27450 | 3892 | 80 | ..... | 3972 | 114670 * | ..... | 123842 | ..... | ..... |
| CALEDONIA | 2619 | 38648 | 24217 | 14431 | 1794 | ..... | 16225 | 720 * | ..... | 10440 | ..... | ..... |
| CALLAWAY | (3) 233 | 8528 | 8572 | -44 | ..... | ..... | -44 | 44 * | ..... | ..... | ..... | ..... |
| CALUMET | 460 | 13147 | 13939 | -792 | ..... | ..... | -792 | 33619 * | ..... | 32156 | ..... | ..... |
| CAMBRIDGE | (0) 3177 | 56496 | 67040 | -10544 | 3545 | ..... | -6999 | ..... | ..... | ..... | ..... | ..... |
| CAMPBELL | 339 | 6609 | 9142 | -2533 | 713 | ..... | -1820 | 1357 * | ..... | ..... | ..... | ..... |
| CANBY | (0) (7) 2147 | 31617 | 29385 | 2232 | 1268 | 716 | 2784 | ..... | ..... | 7359 | 712 | ..... |
| CANNON FALLS | (8) 2072 | 83589 | 105980 | -22391 | 17980 | 18730 | -23141 | 162719 | ..... | 162784 | 18098 | 25000 |
| CANTON | 391 | 7922 | 8924 | -1002 | 150 | ..... | -852 | ..... | ..... | ..... | ..... | ..... |
| CARLOS | (3) 278 | 11962 | 14754 | -2792 | ..... | ..... | -2792 | 6500 * | ..... | 2280 | ..... | ..... |
| CARLTON | (3) 884 | 32610 | 30723 | 1887 | 2589 | ..... | 4476 | 1115 * | 635000 | 204390 | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS | | | | | |
|------------------|---------------|---------------------------------|------------------------------------------------|---------|---------------|---------|-------------------------|-------------------|-----------|----------------|---------------|--------------|-------|
| | | OPERATING | | | NON-OPERATING | | TO OR FROM * | | | DEBT SERVICE | | | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | NET GOVERNMENTAL INCOME | FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| CASS LAKE | 1317 | 15413 | 12248 | 3165 | 1374 | 320 | 4219 | 3825 | ..... | 4699 | ..... | ..... |  |
| CENTER CITY | 324 | 8195 | 4470 | 3725 | 1650 | 4572 | 803 | 83205 * | ..... | 71478 | 4548 | 14000 | |
| CEYLON | 487 | 14666 | 5751 | 8915 | ..... | 71 | 8844 | ..... | ..... | 5188 | 71 | 3000 | |
| CHAMPLIN | 8530 | 48219 | 21977 | 26242 | 12335 | 15115 | 23462 | 126765 * | ..... | 94149 | 14655 | ..... |  |
| CHANDLER | 319 | 5195 | 13452 | -8257 | ..... | ..... | -8257 | 10000 * | ..... | ..... | ..... | ..... |  |
| CHANHASSEN | (0) (3) 6210 | 252223 | 525862 | -273639 | 28556 | 12539 | -257622 | 444217 * | ..... | 451534 | 12134 | 15000 | |
| CHASKA | 7920 | | Failed to report in time for this publication. | | | | | | | | | | |
| CHATFIELD | (3) (7) 1885 | 30504 | 28600 | 1904 | 1346 | 7313 | -4063 | 19613 * | ..... | 13382 | 7295 | 6000 | |
| CHISAGO CITY | (3) 1068 | 58052 | 81811 | -23759 | 1795 | ..... | -21964 | 34634 * | ..... | 34634 | ..... | ..... |  |
| CHISHOLM | (0) 5913 | 232907 | 233804 | -897 | 58411 | 15092 | 42422 | 263747 * | ..... | 294205 | 12212 | 17000 | |
| CHOKIO | 455 | 21633 | 20801 | 832 | 1702 | 5400 | -2866 | 40432 * | 68770 | 92218 | 5400 | 1324 | |
| CIRCLE PINES | (0) 4080 | 59264 | 74492 | -15228 | 10230 | 4699 | -9697 | 24117 * | ..... | ..... | 4155 | 26000 | |
| CLARA CITY | (0) 1491 | 27457 | 23494 | 3963 | ..... | ..... | 3963 | 346119 * | ..... | 295154 | ..... | ..... |  |
| CLAREMONT | 520 | 8704 | 5422 | 3282 | 900 | ..... | 4182 | 9564 * | ..... | ..... | ..... | ..... |  |
| CLARISSA | (3) 599 | 20616 | 19028 | 1588 | ..... | ..... | 1588 | 4185 * | ..... | 9321 | ..... | ..... |  |
| CLARKFIELD | (0) 1084 | 35819 | 29192 | 6627 | ..... | ..... | 6627 | 459 * | ..... | 692 | ..... | ..... |  |
| CLARKS GROVE | 480 | 8025 | 15154 | -7129 | 1181 | ..... | -5948 | 7133 * | ..... | 1524 | ..... | ..... |  |
| CLEAR LAKE | (6) 280 | 1950 | ..... | 1950 | 2424 | 8915 | -4541 | 106680 * | 285000 | 381817 | 7562 | ..... |  |
| CLEARBROOK | (3) 599 | 20228 | 23934 | -3706 | ..... | ..... | -3706 | 3706 * | ..... | ..... | ..... | ..... |  |
| CLEARWATER | (6) 282 | ..... | ..... | ..... | 4484 | 10026 | -5542 | 446454 * | 360000 | 411098 | 8010 | ..... |  |
| CLEMENTS | 252 | 10457 | 10315 | 142 | ..... | ..... | 142 | 845 * | ..... | 986 | ..... | ..... |  |
| CLEVELAND | 492 | 20229 | 9729 | 10500 | ..... | ..... | 10500 | 22184 * | ..... | 33513 | ..... | ..... |  |
| CLIMAX | 255 | 6870 | 8299 | -1429 | 577 | ..... | -852 | ..... | ..... | 1997 | ..... | ..... |  |
| CLINTON | (3) 608 | 27252 | 27588 | -336 | ..... | 4159 | -4495 | ..... | ..... | ..... | 4159 | ..... |  |
| CLOQUET | (0) 11439 | 779332 | 765647 | 13685 | 180535 | 158094 | 36126 | 364738 * | ..... | 255855 | 158094 | 125000 | |
| COKATO | (0) 1735 | 32146 | 21267 | 10879 | 1467 | 2005 | 10341 | 47802 * | 85000 | 52405 | 2005 | 10000 | |
| COLD SPRING | 2006 | 31467 | 35977 | -4510 | 1281 | ..... | -3229 | 3203 * | ..... | ..... | ..... | ..... |  |
| COLERAINE | (3) 1086 | 50854 | 73302 | -22448 | ..... | ..... | -22448 | 18368 * | ..... | ..... | ..... | ..... |  |
| COLOGNE | 620 | 4419 | 10292 | -5873 | 338 | ..... | -5535 | 13111 * | ..... | ..... | ..... | ..... |  |
| COLUMBIA HEIGHTS | (0) 21300 | 492760 | 448676 | 44084 | 60977 | 3731 | 101330 | 3479 * | ..... | 1779 | 3731 | 25000 | |
| COMFREY | (3) 525 | 15503 | 27411 | -11908 | ..... | ..... | -11908 | 4820 * | ..... | 4003 | 621 | 5000 | |
| COMSTOCK | (1) 135 | 9542 | 4553 | 4989 | ..... | 4484 | 505 | 6495 * | ..... | ..... | 4844 | 7000 | |
| CONGER | 167 | 4303 | 2508 | 1795 | ..... | ..... | 1795 | ..... | ..... | ..... | ..... | ..... |  |
| COOK | 687 | 21658 | 14133 | 7525 | ..... | ..... | 7525 | 53151 * | ..... | 62078 | ..... | ..... |  |
| COON RAPIDS | (0) 36310 | 499598 | 538302 | -38704 | 43155 | 93790 | -89339 | 606761 * | ..... | 969296 | 93790 | 39250 | |
| CORRELL | 95 | 844 | 605 | 239 | ..... | ..... | 239 | 239 | ..... | ..... | ..... | ..... |  |
| COSMOS | 570 | 13210 | 16699 | -3489 | 28 | 975 | -4436 | 5533 * | ..... | 11105 | 950 | 5000 | |
| COTTAGE GROVE | (0) (3) 18280 | 505056 | 563385 | -58329 | 188005 | 88833 | 40843 | 59533 * | ..... | 782083 | 79931 | 120000 | |
| COTTONWOOD | (0) (3) 794 | 48013 | 28923 | 19090 | ..... | 4808 | 14282 | 9994 * | ..... | 13382 | 4808 | 10000 | |
| COURTLAND | 300 | 11301 | 10163 | 1138 | 144 | 428 | 854 | 4407 * | ..... | 17680 | 428 | 5000 | |
| CROMWELL | 181 | 3442 | 10157 | -6715 | 433 | 635 | -6917 | 6448 * | ..... | ..... | 615 | 2000 | |
| CROOKSTON | (0) 8499 | 541692 | 434184 | 107508 | 23900 | 98140 | 33268 | 44701 * | ..... | 80267 | ..... | ..... |  |
| CROSBY | 2241 | 64271 | 77412 | -13141 | 1350 | 555 | -12346 | 11833 * | ..... | 18641 | ..... | ..... |  |
| CRYSTAL | (0) 27840 | 327113 | 527717 | -200604 | 13380 | ..... | -187224 | ..... | ..... | 39519 | ..... | ..... |  |
| CURRIE | 368 | 7684 | 4075 | 3609 | 20 | ..... | 3629 | 1003 * | ..... | 2775 | ..... | ..... |  |
| CUYUNA | 82 | 2481 | 1840 | 641 | ..... | ..... | 641 | 641 | ..... | ..... | ..... | ..... |  |
| CYRUS | 289 | 7431 | 3923 | 3508 | 20 | 60 | 3468 | 386 | ..... | ..... | 60 | 1000 | |
| DALTON | 221 | 5914 | 10350 | -4436 | 48 | ..... | -4388 | 104 * | ..... | ..... | ..... | ..... |  |
| DANUBE | 497 | 13346 | 3609 | 9737 | ..... | ..... | 9737 | 9398 * | ..... | 28393 | ..... | ..... |  |
| DARFUR | (0) 179 | 3064 | 2441 | 623 | 23 | ..... | 646 | 467 * | ..... | ..... | ..... | ..... |  |
| DARWIN | (1) (4) 361 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| DASSEL | 1058 | 36270 | 16359 | 19911 | 483 | 6574 | 13820 | ..... | ..... | 229 | 6531 | 10000 | |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEBT SERVICE-- | |
|------------------|--------------|---------------------------------|---------|---------|---------------|---------|---------|--------------------------------|-----------|----------------|------------------|--------------|
| | | OPERATING | | | NON-OPERATING | | | NET GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | | | | | |
| DAWSON | (0) (3) 1699 | 116985 | 105223 | 11762 | 9518 | 1785 | 19495 | 43761 * | ..... | 126335 | 1735 | 10000 |
| DE GRAFF | (2) 195 | 5563 | 3853 | 1710 | ..... | ..... | 1710 | 23017 * | ..... | 23017 | ..... | ..... |
| DEER CREEK | 287 | 16537 | 9125 | 7412 | 3147 | 5334 | 5225 | 1991 * | ..... | 874 | 5334 | 5563 |
| DEER RIVER | 815 | 17218 | 26499 | -9281 | ..... | ..... | -9281 | 38868 * | ..... | 29636 | ..... | ..... |
| DEERWOOD | 448 | 9779 | 8144 | 1635 | 246 | ..... | 1881 | 6548 * | ..... | 8763 | ..... | ..... |
| DELANO | (0) 1851 | 51721 | 46997 | 4724 | ..... | ..... | 4724 | ..... | ..... | 34822 | ..... | ..... |
| DELEVAN | (1) 281 | 7829 | 8007 | -178 | ..... | ..... | -178 | 178 * | ..... | ..... | ..... | ..... |
| DETROIT LAKES | (0) 6352 | 157979 | 161170 | -3191 | ..... | ..... | -3191 | ..... | ..... | ..... | ..... | ..... |
| DEXTER | 252 | 6598 | 6280 | 318 | 1174 | ..... | 1492 | ..... | ..... | 1656 | ..... | ..... |
| DILWORTH | (0) 2321 | 42151 | 44328 | -2177 | ..... | ..... | -2177 | 9475 * | ..... | 13335 | ..... | ..... |
| DODGE CENTER | 1603 | 30386 | 25634 | 4752 | 476 | ..... | 5228 | 3500 | ..... | 5228 | ..... | ..... |
| DONNELLY | 252 | 11012 | 10607 | 405 | ..... | ..... | 405 | ..... | ..... | ..... | ..... | ..... |
| DOVER | 321 | 5598 | 6420 | -822 | 742 | 160 | -240 | 3955 * | ..... | 2097 | ..... | ..... |
| DULUTH | (0) 100578 | 3143931 | 2765055 | 378876 | 231686 | 282682 | 327880 | 22948 * | ..... | 1108704 | 189084 | 190000 |
| DUMONT | (3) 204 | 2592 | 19553 | -16961 | 552 | ..... | -16409 | 1240 * | ..... | ..... | ..... | ..... |
| DUNNELL | 237 | 6612 | 7570 | -958 | 5 | ..... | -953 | ..... | ..... | ..... | ..... | ..... |
| EAGAN | 19950 | 360243 | 224399 | 135844 | 3618 | ..... | 139462 | 992651 * | ..... | 581139 | ..... | ..... |
| EAGLE BEND | 557 | 8432 | 11217 | -2785 | 76 | 10 | -2719 | 8787 * | ..... | 5396 | ..... | ..... |
| EAGLE LAKE | 839 | 19203 | 15979 | 3224 | 316 | ..... | 3540 | 20805 * | ..... | 24974 | ..... | ..... |
| EAST GRAND FORKS | (0) 7891 | 383017 | 351400 | 31617 | ..... | 36746 | -5129 | 200293 * | ..... | 299531 | 36700 | 10000 |
| EASTON | 352 | 5058 | 4381 | 677 | ..... | ..... | 677 | ..... | ..... | ..... | ..... | ..... |
| ECHO | 356 | 5333 | 10381 | -5048 | 429 | ..... | -4619 | 6300 * | ..... | 735 | ..... | ..... |
| EDEN PRAIRIE | 12330 | 358179 | 420884 | -62705 | 48158 | ..... | -14547 | 1010414 * | ..... | 996564 | ..... | ..... |
| EDEN VALLEY | 776 | 16032 | 17187 | -1155 | 100 | 458 | -1513 | 7820 * | ..... | 7510 | 450 | 5000 |
| EDGERTON | 1119 | 22724 | 21968 | 756 | ..... | ..... | 756 | ..... | ..... | ..... | ..... | ..... |
| EDINA | 48920 | 573856 | 733479 | -159623 | 26261 | 4980 | -138342 | 290250 * | ..... | 1465975 | 4980 | 50000 |
| EITZEN | 208 | 6517 | 3437 | 3080 | 30 | ..... | 3110 | ..... | ..... | ..... | ..... | ..... |
| ELBA | 158 | 2318 | 1359 | 959 | 60 | 45 | 974 | 575 * | ..... | 7258 | ..... | ..... |
| ELBOW LAKE | 1484 | 33376 | 32457 | 919 | ..... | ..... | 919 | 60697 * | ..... | 60697 | ..... | ..... |
| ELGIN | 580 | 9108 | 15006 | -5898 | 1442 | 1259 | -5715 | 5936 * | ..... | ..... | 1259 | 5000 |
| ELIZABETH | 188 | 3155 | 11867 | -8712 | ..... | 5200 | -13912 | 11488 * | ..... | ..... | 5200 | 3000 |
| ELK RIVER | (0) 6183 | 54805 | 51163 | 3642 | 4091 | 15874 | -8141 | 4908 * | ..... | 4908 | 15874 | ..... |
| ELKO | 170 | 2218 | 6705 | -4487 | 356 | 1639 | -5770 | 4324 * | ..... | ..... | 1639 | 881 |
| ELKTON | 134 | 2673 | 13694 | -11021 | 21 | ..... | -11000 | 10730 * | ..... | ..... | ..... | ..... |
| ELLENDALE | 569 | 10514 | 5358 | 5156 | 1081 | ..... | 6237 | ..... | ..... | 18598 | ..... | ..... |
| ELLSWORTH | (1) 588 | 20751 | 18873 | 1878 | ..... | ..... | 1878 | ..... | ..... | ..... | ..... | ..... |
| ELMORE | (1) 910 | 33192 | 106905 | -73713 | 1487 | ..... | -72226 | 71700 * | ..... | ..... | ..... | ..... |
| ELY | (0) 5254 | 106279 | 122136 | -15857 | 662 | 7430 | -22625 | ..... | ..... | ..... | ..... | ..... |
| ELYSIAN | 445 | 14503 | 16349 | -1846 | 759 | 46 | -1133 | 5396 * | ..... | 66996 | ..... | ..... |
| EMMONS | 412 | 7292 | 7839 | -547 | ..... | ..... | -547 | 3041 * | ..... | ..... | ..... | ..... |
| ERSKINE | 571 | 6729 | 8999 | -2270 | 24 | ..... | -2246 | 3915 * | ..... | 4020 | ..... | ..... |
| EVANSVILLE | 553 | 5925 | 3436 | 2489 | ..... | ..... | 2489 | 394 * | ..... | 4207 | ..... | ..... |
| EVELETH | 4721 | 255965 | 220053 | 35912 | ..... | 4609 | 31303 | 78270 * | ..... | 87245 | 4609 | 10000 |
| EXCELSIOR | (0) 2970 | 100235 | 104612 | -4377 | 6087 | 23047 | -21337 | 45935 * | ..... | 3431 | 22970 | 25000 |
| EYOTA | 639 | 50212 | 18398 | 31814 | 638 | 369 | 32083 | 27827 | ..... | ..... | 369 | 3000 |
| FAIRFAX | 1432 | 32231 | 9523 | 22708 | 616 | ..... | 23324 | 20000 | ..... | 13715 | ..... | ..... |
| FAIRMONT | (0) 10751 | 590113 | 565927 | 24186 | 243000 | ..... | 267186 | 327261 * | 243000 | 501665 | 14455 | 10000 |
| FARIBAULT | (0) 16595 | 253750 | 329737 | -75987 | 2180 | ..... | -73807 | 276591 * | ..... | 16133 | ..... | ..... |
| FARMINGTON | (0) 4520 | 50441 | 81229 | -30788 | 2186 | ..... | -28602 | ..... | ..... | ..... | ..... | ..... |
| FELTON | (3) 232 | 4941 | 5257 | -316 | ..... | 2791 | -3107 | 3744 * | ..... | ..... | 2791 | 2344 |
| FERGUS FALLS | (0) 12443 | 419906 | 360638 | 59268 | 174375 | 85892 | 147751 | ..... | 890000 | ..... | 54974 | 916600 |
| FERTILE | 955 | 30177 | 46379 | -16202 | ..... | ..... | -16202 | ..... | ..... | ..... | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS TO OR FROM * | | | DEBT SERVICE | | | |
|---------------------|---------|---------------------------------|-------------------|---------|-----------------------|-----------------------|--------------------------------|--------------------|-----------|----------------|---------------|--------------|--------|
| | | REVENUE | OPERATING EXPENSE | INCOME | NON-OPERATING REVENUE | NON-OPERATING EXPENSE | NET INCOME | GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| FINLAYSON | (3) | 192 | 7907 | 15296 | -7389 | 5349 | 6333 | -8373 | 12958 * | ..... | ..... | 6333 | 5519 |
| FISHER | | 383 | 7053 | 5491 | 1562 | 90 | ..... | 1652 | 1128 * | ..... | ..... | ..... | ..... |
| FLOODWOOD | | 650 | 19108 | 19289 | -181 | 390 | 125 | 84 | 9273 * | ..... | 9344 | ..... | ..... |
| FLORENCE | | 58 | 547 | 1647 | -1100 | ..... | ..... | -1100 | 732 * | ..... | ..... | ..... | ..... |
| FOLEY | | 1271 | 20232 | 17873 | 2359 | 1784 | ..... | 4143 | 56077 * | ..... | 56077 | ..... | ..... |
| FOREST LAKE | | 4540 | 278627 | 204940 | 73687 | 21747 | 19374 | 76060 | 582719 * | ..... | 846306 | 19374 | 25000 |
| FORESTON | | 273 | 1484 | 1071 | 413 | 780 | 2311 | -1110 | 6939 * | ..... | ..... | 2311 | 6000 |
| FOSSTON | (0) (3) | 1684 | 53113 | 71607 | -18494 | 208 | ..... | -18286 | 49380 * | ..... | 10729 | ..... | ..... |
| FOUNTAIN | | 347 | 6384 | 17505 | -11121 | 2456 | ..... | -8665 | 20853 * | ..... | 32349 | ..... | ..... |
| FRANKLIN (RENVILLE) | | 557 | 10348 | 7075 | 3273 | ..... | ..... | 3273 | ..... | ..... | 3214 | ..... | ..... |
| FRAZEE | | 1015 | 18504 | 18397 | 107 | ..... | ..... | 107 | 255 * | ..... | 3325 | ..... | ..... |
| FREEBORN | | 296 | 5384 | 4264 | 1120 | 431 | ..... | 1551 | 1604 | ..... | ..... | ..... | ..... |
| FREEPORT | | 593 | 5175 | 7072 | -1897 | 292 | 106 | -1711 | ..... | ..... | 14144 | ..... | ..... |
| FRIDLEY | | 33450 | 615741 | 472763 | 142978 | 151993 | 29127 | 265844 | 10245 * | ..... | 10889 | 28964 | 101724 |
| FROST | | 290 | 7484 | 7201 | 283 | ..... | ..... | 283 | 788 * | ..... | ..... | ..... | ..... |
| FULDA | (0) | 1226 | 49922 | 29174 | 20748 | ..... | ..... | 20748 | 6000 * | ..... | 16804 | ..... | ..... |
| GAYLORD | | 1720 | 41239 | 28333 | 12906 | 4598 | 2288 | 15216 | 85908 * | ..... | 107592 | 2267 | 3000 |
| GENEVA | | 358 | 6862 | 6592 | 270 | ..... | ..... | 270 | 1053 * | ..... | 470 | ..... | ..... |
| GEORGETOWN | | 141 | 970 | 144 | 826 | ..... | ..... | 826 | 826 | ..... | ..... | ..... | ..... |
| GHENT | (3) | 301 | 14535 | 8141 | 6394 | 1891 | 10405 | -2120 | 10045 * | ..... | ..... | 10045 | 7342 |
| GIBBON | | 877 | 17550 | 12837 | 4713 | 40 | ..... | 4753 | 14149 * | ..... | 14149 | ..... | ..... |
| GILBERT | (4) | 2563 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| GLENCOE | (0) (8) | 4217 | 90093 | 90968 | -875 | 989 | 4015 | -3901 | 8900 * | ..... | ..... | 3993 | 15000 |
| GLENVILLE | | 740 | 8193 | 7832 | 361 | 434 | 890 | -95 | 5694 * | ..... | ..... | 890 | 2500 |
| GLENWOOD | (0) | 2584 | 45347 | 37368 | 7979 | 15142 | 6204 | 16917 | 2225 * | ..... | 29834 | 4380 | 10000 |
| GLYNDON | | 674 | 14932 | 6865 | 8067 | ..... | 11500 | -3433 | 18458 * | ..... | 6061 | 19364 | 5000 |
| GOLDEN VALLEY | (0) (3) | 23230 | 1338445 | 1266040 | 72405 | 237964 | 35849 | 274520 | 87860 | ..... | 86366 | 35348 | 145000 |
| GONVICK | | 344 | 15171 | 7728 | 7443 | ..... | 4343 | 3100 | 307953 * | ..... | 289926 | 4343 | 4000 |
| GOOD THUNDER | | 489 | 6965 | 7499 | -534 | 668 | ..... | 134 | 3000 * | ..... | 2012 | ..... | ..... |
| GOODHUE | | 539 | 14106 | 15314 | -1208 | ..... | ..... | -1208 | 6879 * | ..... | 1345 | ..... | ..... |
| GOODRIDGE | | 144 | 3012 | 2291 | 721 | ..... | ..... | 721 | ..... | ..... | ..... | ..... | ..... |
| GOODVIEW | (0) | 2581 | 46910 | 47599 | -689 | 2725 | 5400 | -3364 | 6544 * | ..... | 5169 | 5343 | 32500 |
| GRACEVILLE | (1) | 735 | 22991 | 24466 | -1475 | 203 | ..... | -1272 | 5000 * | ..... | ..... | ..... | ..... |
| GRANADA | | 381 | 9314 | 16039 | -6725 | ..... | ..... | -6725 | ..... | ..... | 4480 | ..... | ..... |
| GRAND MARAIS | (0) | 1301 | 41257 | 41442 | -185 | 2127 | ..... | 1942 | 308841 * | ..... | 311081 | ..... | ..... |
| GRAND MEADOW | | 869 | 27817 | 19643 | 8174 | 10862 | 13329 | 5707 | 10217 * | 14000 | 130880 | 13290 | 24000 |
| GRAND RAPIDS | | 7247 | 267180 | 310520 | -43340 | ..... | ..... | -43340 | ..... | ..... | 90162 | ..... | ..... |
| GRANITE FALLS | (0) | 3225 | 142206 | 128141 | 14065 | 253 | ..... | 14318 | ..... | ..... | 82642 | ..... | ..... |
| GREEN ISLE | | 363 | 14187 | 12260 | 1927 | ..... | ..... | 1927 | 250 * | ..... | ..... | ..... | ..... |
| GREENBUSH | (0) | 787 | 32126 | 23453 | 8673 | ..... | ..... | 8673 | 6750 * | ..... | 18177 | ..... | ..... |
| GREY EAGLE | | 325 | 2454 | 6234 | -3780 | ..... | ..... | -3780 | 2721 * | ..... | ..... | ..... | ..... |
| GROVE CITY | | 531 | 10306 | 14214 | -3908 | ..... | ..... | -3908 | 3938 * | ..... | ..... | ..... | ..... |
| GRYGLA | | 211 | 12472 | 8586 | 3886 | 1710 | 10800 | -5204 | 16655 * | ..... | ..... | 10800 | 4000 |
| HACKENSACK | | 220 | 1259 | 972 | 287 | ..... | ..... | 287 | 5000 * | ..... | 4734 | ..... | ..... |
| HADLEY | | 119 | 1239 | 1088 | 151 | ..... | ..... | 151 | 151 | ..... | ..... | ..... | ..... |
| HALLOCK | (0) | 1477 | 84189 | 129869 | -45680 | ..... | ..... | -45680 | 17247 * | ..... | 26907 | ..... | ..... |
| HALSTAD | (0) | 598 | 18859 | 24895 | -6036 | 964 | 95 | -5167 | 17000 * | ..... | 15012 | 95 | 2000 |
| HAMBURG | (2) | 470 | 13359 | 15026 | -1667 | ..... | ..... | -1667 | 9316 * | ..... | 9034 | ..... | ..... |
| HAMMOND | | 179 | 2580 | 4544 | -1964 | ..... | ..... | -1964 | 2300 * | ..... | ..... | ..... | ..... |
| HAMPTON | | 380 | 2769 | 4075 | -1306 | 249 | 182 | -1239 | 2074 * | ..... | 8617 | 182 | 2000 |
| HANCOCK | (1) | 806 | 31120 | 41925 | -10805 | ..... | ..... | -10805 | ..... | ..... | 2818 | ..... | ..... |
| HANLEY FALLS | | 265 | 13889 | 4055 | 9834 | 605 | ..... | 10439 | ..... | ..... | 6315 | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEBT SERVICE-- | | |
|---------------------|---------|---------------------------------|---------|------------------------------------------------|---------------|---------|--------|--------------------------------|----------|----------------|------------------|--------------|--------|
| | | -----OPERATING----- | | | NON-OPERATING | | | NET GOVERNMENTAL FUNDS | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | BORROWING | | | | | |
| HANSKA | 442 | 19343 | 21773 | -2430 | ..... | 2262 | -4692 | ..... | ..... | ..... | 2237 | 10000 | |
| HARDWICK | 274 | 7565 | 2505 | 5060 | ..... | ..... | 5060 | 5043 | ..... | ..... | ..... | ..... |  |
| HARMONY | 1130 | 20229 | 10460 | 9769 | 1444 | 6756 | 4457 | 12522 * | ..... | 978 | 6712 | 17075 | |
| HARRIS | 559 | 7585 | 3018 | 4567 | 1705 | 7800 | -1528 | 13183 * | ..... | 4008 | 7800 | 2000 | |
| HARTLAND | 331 | 6337 | 10568 | -4231 | ..... | ..... | -4231 | 4133 * | ..... | ..... | ..... | ..... |  |
| HASTINGS | (0) | 13760 | 242397 | 173980 | 68417 | 59250 | 52186 | 75481 | 278768 * | ..... | 269766 | 52186 | 65000 |
| HAWLEY | (0) | 1371 | 24773 | 29901 | -5128 | ..... | ..... | -5128 | 153898 * | ..... | 153898 | ..... | ..... |
| HAYFIELD | (3) | 939 | 46648 | 36206 | 10442 | 1912 | 17500 | -5146 | 17173 * | ..... | 1667 | 17500 | 6000 |
| HAYWARD | 261 | 3704 | 7528 | -3824 | 767 | 1699 | -4756 | 35515 * | ..... | 20351 | 1692 | 5000 | |
| HECTOR | 1178 | 37261 | 63336 | -26075 | 6533 | 19048 | -38590 | 67360 * | ..... | 33448 | 19022 | ..... |  |
| HENDERSON | 730 | 7572 | 15766 | -8194 | 130 | 387 | -8451 | 8451 * | ..... | ..... | ..... | ..... |  |
| HENDRICKS | 712 | 13127 | 11735 | 1392 | 2515 | ..... | 3907 | 8500 * | ..... | 8766 | ..... | ..... |  |
| HENDRUM | 311 | 6395 | 5321 | 1074 | 5795 | 2805 | 4064 | 1407 | ..... | 160270 | 468 | 2000 | |
| HENNING | 850 | 18253 | 15172 | 3081 | 70 | ..... | 3151 | ..... | ..... | ..... | ..... | ..... |  |
| HERMAN | 619 | 10146 | 14661 | -4515 | ..... | 1175 | -5690 | 23096 * | ..... | 12420 | 1175 | 5000 | |
| HERMANTOWN | (0) (3) | 7170 | 123358 | 112510 | 10848 | 42034 | 8004 | 44878 | 518673 * | 545000 | 630779 | 3673 | 30000 |
| HERON LAKE | (0) (1) | 777 | 33714 | 40857 | -7143 | 538 | 8434 | -15039 | 10210 * | ..... | 7659 | 8386 | 10000 |
| HEWITT | (3) (6) | 198 | ..... | 26 | -26 | ..... | 120 | -146 | 160398 * | ..... | 164000 | ..... | ..... |
| HIBBING | (0) | 16104 | 681360 | 563870 | 117490 | 322387 | ..... | 439877 | 322387 * | ..... | 388030 | ..... | ..... |
| HILL CITY | 357 | 14066 | 13206 | 860 | 2702 | ..... | 3562 | 1193 * | 259000 | 137385 | ..... | ..... |  |
| HILLS | 571 | 16793 | 14818 | 1975 | 1560 | 2186 | 1349 | 5157 * | ..... | ..... | 2186 | 1117 | |
| HILLTOP | (3) | 1030 | 33089 | 36794 | -3705 | ..... | 1916 | -5621 | 18447 * | ..... | ..... | 1916 | 14179 |
| HINKLEY | (3) | 885 | 26083 | 18564 | 7519 | ..... | 4217 | 3302 | 8878 * | ..... | 4354 | 4192 | 4500 |
| HITTERDAL | (1) | 201 | 10993 | 3614 | 7379 | ..... | 1856 | 5523 | 14437 * | ..... | 11781 | 1840 | 5000 |
| HOFFMAN | 627 | 12614 | 4835 | 7779 | 4997 | ..... | 12776 | 3000 * | ..... | 9321 | ..... | ..... |  |
| HOKAH | (3) | 697 | 21568 | 20741 | 827 | 11074 | 2395 | 9506 | 5178 * | ..... | 1918 | 2295 | 21000 |
| HOLDINGFORD | (3) | 551 | 16526 | 13434 | 3092 | 1385 | ..... | 4477 | ..... | ..... | 2729 | ..... | ..... |
| HOLLANDALE | 287 | 6073 | 9137 | -3064 | 3425 | 1567 | -1206 | 13127 * | ..... | 3963 | 1567 | 3000 | |
| HOLLOWAY | 146 | 2735 | 1210 | 1525 | ..... | ..... | 1525 | 2500 * | ..... | 13558 | ..... | ..... |  |
| HOLT | 97 | 565 | 447 | 118 | ..... | ..... | 118 | 118 | ..... | ..... | ..... | ..... |  |
| HOPKINS | (0) | 15180 | 397680 | 312784 | 84896 | ..... | 27824 | 57072 | 80697 * | ..... | 259458 | 27617 | 50000 |
| HOUSTON | (0) (3) | 1090 | 23407 | 31246 | -7839 | 247 | ..... | -7592 | 12873 * | ..... | 16611 | ..... | ..... |
| HOWARD LAKE | (0) (3) | 1162 | 39053 | 39905 | -852 | 4635 | ..... | 3783 | 12538 * | ..... | 42351 | ..... | ..... |
| HOYT LAKES | (3) | 3634 | 98713 | 135572 | -36859 | ..... | ..... | -36859 | 36859 * | ..... | ..... | ..... | ..... |
| HUGO | (0) (3) | 3850 | 39959 | 27886 | 12073 | 4322 | 880 | 15515 | 1631 * | ..... | 1520 | ..... | ..... |
| HUTCHINSON | (0) (3) | 8288 | 424180 | 409741 | 14439 | 4455 | 98826 | -79932 | 72442 * | ..... | 321935 | 98826 | 125000 |
| IHLEN | 132 | 2062 | 887 | 1175 | ..... | ..... | 1175 | ..... | ..... | ..... | ..... | ..... | ..... |
| INTERNATIONAL FALLS | (0) (3) | 6439 | 280730 | 318493 | -37763 | ..... | ..... | -37763 | 73481 * | ..... | 100158 | ..... | ..... |
| INVER GROVE HEIGHTS | (0) | 17610 | 225149 | 157697 | 67452 | 9101 | 15711 | 90842 | 471325 * | ..... | 496440 | 9714 | 25000 |
| IONA | 260 | 5290 | 6476 | -1186 | ..... | 420 | -1606 | 1700 * | ..... | ..... | 420 | 2000 | |
| IRON JUNCTION | 150 | 1795 | 734 | 1061 | 89 | 894 | 256 | 3970 * | ..... | 3736 | 894 | 427 | |
| IRONTON | (3) | 562 | 20345 | 30691 | -10346 | 897 | 350 | -9799 | 11705 * | ..... | ..... | ..... | ..... |
| ISANTI | 679 | ..... | ..... | Failed to report in time for this publication. | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ISLE | (3) | 551 | 18543 | 24960 | -6417 | 29407 | 39317 | -16327 | 505144 * | ..... | 1093646 | 39317 | ..... |
| IVANHOE | 738 | 17932 | 19403 | -1471 | 278 | 535 | -1728 | 5400 * | ..... | 5129 | 510 | 4000 | |
| JACKSON | (0) | 3550 | 73895 | 75094 | -1199 | 6015 | 12905 | -8089 | 36527 * | 1058034 | 923949 | 6007 | 15000 |
| JANESVILLE | 1557 | 31330 | 25512 | 5818 | 123 | ..... | 5941 | ..... | ..... | 3353 | ..... | ..... | ..... |
| JASPER | 754 | 13227 | 32510 | -19283 | 83 | ..... | -19200 | 17146 * | ..... | ..... | ..... | ..... | ..... |
| JEFFERS | 436 | 9954 | 10294 | -340 | 1632 | 617 | 675 | 6811 | 26000 | 6933 | 617 | ..... |  |
| JOHNSON | 53 | 756 | 133 | 623 | ..... | ..... | 623 | ..... | ..... | ..... | ..... | ..... | ..... |
| JORDON | 2414 | 54634 | 28645 | 25989 | 3824 | ..... | 29813 | 4721 * | ..... | 17721 | ..... | ..... | ..... |
| KANDIYOHI | (4) | 295 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS TO OR FROM * | | | DEBT SERVICE | | |
|-------------------|-------|---------------------------------|-------------------|------------------|-----------------------|-----------------------|--------------------------------|--------------------|-----------|----------------|---------------|--------------|
| | | OPERATING REVENUE | OPERATING EXPENSE | OPERATING INCOME | NON-OPERATING REVENUE | NON-OPERATING EXPENSE | NET OPERATING INCOME | GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| KARLSTAD (0) | 727 | 15861 | 14114 | 1747 | 56 | ..... | 1803 | 38928 * | ..... | 24818 | ..... | ..... |
| KASOTA (3) | 732 | 20126 | 25867 | -5741 | 3735 | 19200 | -21206 | 83670 * | ..... | ..... | 19200 | 6000 |
| KASSON (0) | 1883 | 50690 | 46722 | 3968 | 738 | 1585 | 3121 | 105742 * | ..... | 132974 | 1570 | 5000 |
| KEEWATIN (4) | 1382 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| KELLIHER (3) | 289 | 9033 | 29240 | -20207 | 563 | ..... | -19644 | ..... | ..... | ..... | ..... | ..... |
| KELLOGG | 403 | 7488 | 3333 | 4155 | ..... | ..... | 4155 | ..... | ..... | ..... | ..... | ..... |
| KENNEDY | 424 | 20054 | 15380 | 4674 | ..... | 160 | 4514 | ..... | ..... | ..... | 160 | 2000 |
| KENSINGTON (1) | 308 | 16754 | 13709 | 3045 | ..... | ..... | 3045 | 3045 | ..... | ..... | ..... | ..... |
| KENT | 139 | 4331 | 5182 | -851 | ..... | ..... | -851 | 4301 | 60000 | 84255 | 1950 | ..... |
| KENYON (0) | 1575 | 32309 | 28794 | 3515 | ..... | ..... | 3515 | ..... | ..... | ..... | ..... | ..... |
| KERKHOVEN | 641 | 12311 | 10997 | 1314 | 146 | ..... | 1460 | 10226 * | ..... | 12085 | ..... | ..... |
| KETTLE RIVER (3) | 173 | 8694 | 6474 | 2220 | 88 | ..... | 2308 | ..... | ..... | 1806 | ..... | ..... |
| KIESTER | 681 | 18561 | 7929 | 10632 | 75 | 5805 | 4902 | 811 | 376125 | 93114 | 5805 | ..... |
| KILKENNY | 182 | 3199 | 3375 | -176 | 142 | ..... | -34 | ..... | ..... | ..... | ..... | ..... |
| KIMBALL (0) (3) | 567 | 18117 | 42486 | -24369 | ..... | 550 | -24919 | 7448 * | ..... | ..... | 550 | 5000 |
| KINNEY | 325 | 6373 | 17044 | -10671 | 92 | 1684 | -12263 | ..... | ..... | 18215 | 1684 | 26230 |
| LA CRESCENT | 3296 | 45456 | 36469 | 8987 | ..... | ..... | 8987 | 66192 * | ..... | 72187 | ..... | ..... |
| LA SALLE (6) | 132 | ..... | 1247 | -1247 | ..... | ..... | -1247 | 69120 * | 80000 | 117071 | ..... | ..... |
| LAFAYETTE (3) | 498 | 38399 | 39620 | -1221 | 391 | 5600 | -6430 | 1048 * | ..... | ..... | 5400 | 2000 |
| LAKE BENTON | 759 | 18095 | 16481 | 1614 | ..... | ..... | 1614 | 1603 | ..... | ..... | ..... | ..... |
| LAKE BRONSON | 325 | 7200 | 6235 | 965 | ..... | ..... | 965 | 965 | ..... | ..... | ..... | ..... |
| LAKE CITY (0) | 3857 | 85362 | 86019 | -657 | 5504 | 5200 | -353 | 4900 * | ..... | 27954 | ..... | ..... |
| LAKE CRYSTAL (0) | 1807 | 45242 | 37629 | 7613 | ..... | ..... | 7613 | 95458 * | ..... | 98351 | ..... | ..... |
| LAKE ELMO (0) | 5440 | 10407 | 12438 | -2031 | 3234 | 2400 | -1197 | 6414 * | ..... | ..... | 2400 | 20000 |
| LAKE LILLIAN | 316 | 6354 | 12608 | -6254 | 2147 | ..... | -4107 | 4458 * | ..... | ..... | ..... | ..... |
| LAKE PARK | 658 | 23217 | 25492 | -2275 | 78 | ..... | -2197 | 5000 * | ..... | ..... | ..... | ..... |
| LAKE WILSON (3) | 378 | 8711 | 6023 | 2688 | 25 | 10 | 2703 | 16000 * | 40200 | 47666 | ..... | ..... |
| LAKEFIELD (0) | 1820 | 41357 | 40105 | 1252 | 680 | ..... | 1932 | 1610 | ..... | 3138 | ..... | ..... |
| LAKEVILLE (0) | 13700 | 175970 | 216527 | -40557 | 31515 | 20958 | -30000 | 14169 * | ..... | 67590 | 20910 | 30000 |
| LAMBERTON | 962 | 33385 | 10359 | 23026 | ..... | ..... | 23026 | 62538 * | 133807 | 218495 | ..... | ..... |
| LANCASTER | 382 | 8204 | 6367 | 1837 | ..... | 11900 | -10063 | 14239 * | ..... | ..... | 11900 | 5000 |
| LANESBORO (3) (4) | 850 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| LE CENTER | 1890 | 22272 | 19962 | 2310 | 876 | ..... | 3186 | ..... | ..... | 7426 | ..... | ..... |
| LE ROY | 870 | 20698 | 5990 | 14708 | 547 | ..... | 15255 | 48217 * | ..... | 88295 | ..... | ..... |
| LE SUEUR (0) | 3745 | 139771 | 93100 | 46671 | 15167 | 9242 | 52596 | 2889 * | ..... | 126907 | 9242 | ..... |
| LESTER PRAIRIE | 1162 | 12807 | 9591 | 3216 | 14 | ..... | 3230 | 425 * | ..... | ..... | ..... | ..... |
| LEWISTON (3) | 1000 | 44867 | 45027 | -160 | 1998 | 6378 | -4540 | 14776 | ..... | 8040 | 6378 | 10000 |
| LEWISVILLE (1) | 291 | 9883 | 25615 | -15732 | 592 | 169 | -15309 | 13100 * | ..... | ..... | ..... | ..... |
| LEXINGTON (0) | 2340 | 26302 | 34761 | -8459 | 110 | ..... | -8349 | ..... | ..... | 2606 | ..... | ..... |
| LINDSTROM | 1594 | 33759 | 26583 | 7176 | ..... | ..... | 7176 | ..... | ..... | 3508 | ..... | ..... |
| LINO LAKES | 4570 | 5927 | 9203 | -3276 | ..... | ..... | -3276 | 26723 * | ..... | 23447 | ..... | ..... |
| LISMORE | 323 | 6398 | 5564 | 834 | 210 | ..... | 1044 | 7000 * | ..... | 7773 | ..... | ..... |
| LITCHFIELD (0) | 5262 | 138702 | 165248 | -26546 | ..... | 135 | -26681 | ..... | 685000 | 619379 | ..... | ..... |
| LITTLE CANADA (0) | 7120 | 129337 | 132424 | -3087 | 120011 | 153065 | -36141 | 570532 * | 2962843 | 2395768 | 152975 | ..... |
| LITTLE FALLS (0) | 7467 | 213376 | 282824 | -69448 | 42853 | 41326 | -67921 | 168790 * | ..... | 162806 | 38768 | 30000 |
| LITTLEFORK (3) | 824 | 25997 | 18489 | 7508 | 116 | 8410 | -786 | 33806 * | 32500 | 32373 | 8397 | 11000 |
| LONG LAKE | 1760 | 28341 | 25225 | 3116 | 1083 | ..... | 4199 | ..... | ..... | 2154 | ..... | ..... |
| LONG PRAIRIE | 2416 | 51674 | 41824 | 9850 | 4129 | 1400 | 12579 | ..... | 40000 | 50420 | 1400 | ..... |
| LONSDALE | 622 | 10950 | 25313 | -14363 | 2825 | ..... | -11538 | 61970 * | ..... | 37173 | ..... | ..... |
| LUKETTO | 360 | 4693 | 11277 | -6584 | ..... | ..... | -6584 | 6509 * | ..... | ..... | ..... | ..... |
| LOWRY | 257 | 4223 | 9402 | -5179 | ..... | ..... | -5179 | 12804 * | ..... | 6991 | ..... | ..... |
| LUCAN | 254 | 8566 | 10255 | -1689 | 330 | ..... | -1359 | 1350 * | ..... | ..... | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | | DEBT SERVICE-- | | |
|------------------|--------|---------------------------------|----------|----------|---------------|---------|--------|--------------------------------|-----------|----------------|----------------|--------------|--------|
| | | OPERATING | | | NON-OPERATING | | | NET GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | | | | | | |
| LIVERNE | (0) | 4703 | 234610 | 195013 | 39597 | 10271 | 27220 | 22648 | ..... | ..... | 11135 | 27220 | 48000 |
| LYLE | | 522 | 16641 | 10412 | 6229 | 100 | ..... | 6329 | 5865 | ..... | ..... | ..... | ..... |
| LYND | | 267 | 8382 | 7669 | 713 | 822 | 4239 | -2704 | 9859 * | 105000 | 101908 | 4060 | 3000 |
| MABEL | | 888 | 18350 | 3534 | 14816 | 846 | 1306 | 14356 | 3587 * | ..... | ..... | 1280 | 10000 |
| MADELIA | | 2316 | 114316 | 85104 | 29212 | ..... | 8160 | 21052 | 5000 | ..... | 11683 | 8160 | 15000 |
| MADISON | (0,11) | 2242 | 67667 | 79383 | -11716 | ..... | ..... | -11716 | ..... | ..... | 11033 | ..... | ..... |
| MADISON LAKE | (1) | 587 | 8111 | 6800 | 1311 | ..... | ..... | 1311 | ..... | ..... | ..... | ..... | ..... |
| MAHNOMEN | | 1313 | 33536 | 13635 | 19901 | ..... | ..... | 19901 | 18000 | ..... | 501 | ..... | ..... |
| MAHTOMEDI | (0) | 4230 | 70426 | 70461 | -35 | 111 | 2362 | -2286 | ..... | ..... | 5555 | 2324 | 8000 |
| MANCHESTER | | 89 | 1862 | 1263 | 599 | 20 | ..... | 619 | ..... | ..... | ..... | ..... | ..... |
| MANKATO | (0) | 30895 | 1073658 | 766296 | 307362 | 54807 | ..... | 362169 | 477690 * | ..... | 862183 | ..... | ..... |
| MANTORVILLE | (3) | 479 | 20672 | 21422 | -750 | 1004 | 12997 | -12743 | 23260 * | 125379 | 21656 | 12997 | 7000 |
| MAPLE GROVE | (0) | 15470 | 248375 | 160772 | 87603 | 7642 | ..... | 95245 | 849359 * | ..... | 854242 | ..... | ..... |
| MAPLE LAKE | | 1124 | 18214 | 22422 | -4208 | ..... | ..... | -4208 | 87380 * | ..... | 81762 | ..... | ..... |
| MAPLE PLAIN | | 1460 | 33023 | 23500 | 9523 | 1650 | 10355 | 818 | 2664 * | ..... | 25759 | 10335 | ..... |
| MAPLETON | | 1307 | 48692 | 44301 | 4391 | 2525 | 345 | 6571 | ..... | ..... | ..... | 315 | 3000 |
| MAPLEVIEW | (3) | 328 | 10957 | 18790 | -7833 | 677 | 200 | -7356 | 13517 * | ..... | 994 | ..... | ..... |
| MAPLEWOOD | (5) | 28270 | ..... | ..... | ..... | 124524 | ..... | 124524 | 549799 * | ..... | 549629 | ..... | ..... |
| MARBLE | | 770 | 4584 | 7252 | -2668 | ..... | ..... | -2668 | 2661 * | ..... | ..... | ..... | ..... |
| MARIETTA | | 264 | 2769 | 4089 | -1320 | ..... | ..... | -1320 | 1320 * | ..... | ..... | ..... | ..... |
| MARSHALL | (0,10) | 10215 | 617929 | 374822 | 243107 | 31216 | 76416 | 197907 | 148206 * | 133000 | 161154 | 5394 | ..... |
| MAYER | | 410 | 5737 | 3471 | 2266 | 240 | 818 | 1688 | 3916 * | ..... | 605 | 818 | 5000 |
| MAYNARD | | 455 | 7359 | 9724 | -2365 | ..... | 100 | -2465 | 7120 * | ..... | ..... | ..... | ..... |
| MAZEPPA | | 498 | 5295 | 5771 | -476 | 259 | ..... | -217 | ..... | ..... | ..... | ..... | ..... |
| MC INTOSH | | 753 | 10421 | 8660 | 1761 | ..... | ..... | 1761 | 35000 * | ..... | 3862 | ..... | ..... |
| MC KINLEY | (4) | 317 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| MEADOWLANDS | | 128 | 3899 | 7640 | -3741 | 80 | 447 | -4108 | ..... | ..... | ..... | 447 | 500 |
| MEDFORD | | 690 | 15652 | 21398 | -5746 | 1700 | 10155 | -14201 | 15815 * | ..... | 26569 | 10109 | 10000 |
| MEDINA | (0) | 2396 | 13063 | 26952 | -13889 | ..... | ..... | -13889 | 22271 * | 13022 | 57648 | ..... | ..... |
| MELROSE | (0) | 2273 | 54315 | 53468 | 847 | 400 | ..... | 1247 | 117195 * | ..... | 122128 | ..... | ..... |
| MENAHGA | | 835 | 9602 | 11316 | -1714 | ..... | ..... | -1714 | 1111 * | ..... | 2065 | ..... | ..... |
| MENDOTA HEIGHTS | (5) | 7520 | ..... | ..... | ..... | 42380 | ..... | 42380 | 429215 * | ..... | 429215 | ..... | ..... |
| MIDDLE RIVER | | 369 | 7089 | 5775 | 1314 | 124 | ..... | 1438 | ..... | ..... | ..... | ..... | ..... |
| MILACA | | 1940 | 101840 | 62584 | 39256 | 4638 | 11354 | 32540 | 22361 | ..... | ..... | 11354 | 15000 |
| MILAN | (1) | 427 | 12662 | 9282 | 3380 | ..... | ..... | 3380 | 10866 * | ..... | 14206 | ..... | ..... |
| MILLVILLE | | 139 | 4989 | 3286 | 1703 | ..... | ..... | 1703 | 4640 | ..... | ..... | ..... | ..... |
| MILROY | | 247 | 5945 | 5390 | 555 | 95 | ..... | 650 | ..... | ..... | 1051 | ..... | ..... |
| MINNEAPOLIS | (0) | 370210 | 12834878 | 12576635 | 258243 | 49740 | 465563 | -157580 | 1879375 * | 1960000 | 4423793 | 465563 | 184000 |
| MINNEOTA | (0)(3) | 1320 | 43921 | 42602 | 1319 | 2780 | ..... | 4099 | 13949 * | ..... | 18176 | ..... | ..... |
| MINNESOTA LAKE | (0)(1) | 738 | 32835 | 25239 | 7596 | 1233 | ..... | 8829 | ..... | ..... | 14860 | ..... | ..... |
| MINNETONKA | (0) | 40850 | 923061 | 1020340 | -97279 | 91955 | 108519 | -113843 | 2422446 * | ..... | 3768462 | 108519 | 25000 |
| MINNETONKA BEACH | (3) | 540 | 19053 | 22874 | -3821 | ..... | ..... | -3821 | 9773 * | ..... | 5952 | ..... | ..... |
| MINNETRISTA | | 3830 | 10330 | 11550 | -1220 | ..... | ..... | -1220 | 24603 * | ..... | 24603 | ..... | ..... |
| MONTEVIDEO | (0)(3) | 5745 | 251959 | 220645 | 31314 | 43771 | 38366 | 36719 | 69749 * | ..... | 141654 | 38218 | 30000 |
| MONTGOMERY | | 2289 | 53782 | 33962 | 19820 | ..... | ..... | 19820 | 881 * | ..... | ..... | ..... | ..... |
| MONTICELLO | (0) | 2303 | 49945 | 101495 | -51550 | 1293 | ..... | -50257 | 203530 * | ..... | 196436 | 5429 | 10000 |
| MONTROSE | (3) | 379 | 14873 | 10373 | 4500 | ..... | ..... | 4500 | 4520 | ..... | ..... | ..... | ..... |
| MOORHEAD | (0) | 29687 | 689312 | 601421 | 87891 | 154977 | 154359 | 88509 | ..... | ..... | 435151 | 154359 | 87800 |
| MOOSE LAKE | (0) | 1400 | 18878 | 8157 | 10721 | ..... | ..... | 10721 | 12726 * | ..... | 2242 | ..... | ..... |
| MORA | (0) | 2582 | 70878 | 63400 | 7478 | 2502 | ..... | 9980 | 5794 | ..... | 8277 | ..... | ..... |
| MORGAN | | 972 | 17217 | 22755 | -5538 | 981 | ..... | -4557 | 44612 * | ..... | 50134 | ..... | ..... |
| MORRIS | (0)(3) | 5366 | 209804 | 189028 | 20776 | 6185 | 42495 | -15534 | 25725 * | ..... | 84795 | 42450 | 20000 |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | --DEBT SERVICE-- | | | |
|------------------|---------|---------------------------------|------------------------------------------------|--------|---------------|---------|--------|-----------------------------------|-----------|------------------|----------|--------|-------|
| | | OPERATING | | | NON-OPERATING | | | NET GOVERNMENTAL | BORROWING | CAPITAL | INTEREST | DEBT | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | FUNDS | OUTLAY | PAID | RETIRED | | |
| MORRISTOWN | 659 | 6059 | 3897 | 2162 | ..... | ..... | 2162 | ..... | ..... | 5823 | ..... | ..... |  |
| MORTON | 591 | 10323 | 16395 | -6072 | 162 | ..... | -5910 | 10862 * | ..... | 4264 | ..... | ..... |  |
| MOTLEY | 351 | 14931 | 8862 | 6069 | 1197 | 3081 | 4185 | 4661 * | ..... | 5168 | 3050 | 5000 | |
| MOUND | 9290 | ..... | Failed to report in time for this publication. |  |  |  |  |  | ..... | ..... | ..... | ..... | ..... |
| MOUNDS VIEW | (0) | 13470 | 199495 | 218505 | -19010 | 132630 | 56452 | 57168 | 117062 * | ..... | 84858 | 56250 | 75000 |
| MOUNTAIN IRON | (4) | 3294 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| MOUNTAIN LAKE | (0) | 1986 | 42679 | 77776 | -35097 | 1996 | ..... | -33101 | 7232 * | ..... | 50135 | ..... | ..... |
| MURDOCK | (0) | 358 | 2996 | 4724 | -1728 | 1446 | ..... | -282 | ..... | ..... | 23651 | ..... | ..... |
| MYRTLE | 83 | 1242 | 949 | 293 | ..... | ..... | 293 | 293 | ..... | ..... | ..... | ..... | ..... |
| NASHUA | 114 | 793 | 797 | -4 | ..... | ..... | -4 | ..... | ..... | ..... | 5046 | ..... | ..... |
| NASHWAUK | 1341 | 28606 | 24566 | 4040 | ..... | ..... | 4040 | 22715 * | ..... | 24066 | ..... | ..... | ..... |
| NERSTRAND | 231 | 3029 | 1812 | 1217 | 180 | ..... | 1397 | 4175 * | ..... | ..... | ..... | ..... | ..... |
| NEW AUBURN | (3) | 274 | 7463 | 8106 | -643 | 7975 | 20602 | -13270 | 32752 * | ..... | ..... | 20602 | 8042 |
| NEW BRIGHTON | 24210 | 471937 | 220824 | 251113 | 7362 | 86333 | 172142 | 24300 | 950000 | 1063612 | 77692 | 110000 | ..... |
| NEW GERMANY | 310 | 4461 | 4399 | 62 | 685 | 545 | 202 | 3935 * | ..... | ..... | 545 | 4000 | ..... |
| NEW HOPE | (0) (3) | 22630 | 829239 | 821116 | 8123 | 20293 | 13020 | 15396 | 82409 * | ..... | 80678 | 13020 | 10000 |
| NEW LONDON | (3) | 736 | 28052 | 12767 | 15285 | ..... | ..... | 15285 | 15285 | ..... | ..... | ..... | ..... |
| NEW MARKET | 270 | 6206 | 10479 | -4273 | ..... | ..... | -4273 | 3754 * | ..... | ..... | ..... | ..... | ..... |
| NEW MUNICH | 307 | 3695 | 3331 | 364 | 29 | ..... | 393 | 17843 * | ..... | 18245 | ..... | ..... | ..... |
| NEW PRAGUE | (0) | 3109 | 72363 | 55667 | 16696 | ..... | 16696 | ..... | ..... | ..... | ..... | ..... | ..... |
| NEW RICHLAND | (0) (3) | 1113 | 56279 | 32711 | 23568 | 717 | ..... | 24285 | 107936 * | ..... | ..... | ..... | ..... |
| NEW TRIER | 140 | 2699 | 2022 | 677 | 61 | 2916 | -2178 | 4449 * | ..... | 1386 | 2916 | 3000 | ..... |
| NEW ULM | (0) | 13051 | 532105 | 409117 | 122988 | 29367 | 100418 | 51937 | 14858 | 220371 | 100418 | 30000 | ..... |
| NEW YORK MILLS | (0) | 791 | 20027 | 18846 | 1181 | 5566 | 4528 | 2219 | 8889 * | ..... | 5134 | 4528 | 6000 |
| NEWFOLDEN | 390 | 7049 | 10674 | -3625 | ..... | ..... | -3625 | 4249 * | ..... | ..... | ..... | ..... | ..... |
| NEWPORT | (0) (3) | 3570 | 97380 | 125544 | -28164 | ..... | 614 | -28778 | 33589 | ..... | ..... | ..... | ..... |
| NICOLLET | 618 | 12922 | 13848 | -926 | 1243 | ..... | 317 | 8514 * | ..... | ..... | ..... | ..... | ..... |
| NIELSVILLE | 156 | 4542 | 2260 | 2282 | ..... | ..... | 2282 | ..... | ..... | ..... | ..... | ..... | ..... |
| NORCROSS | 137 | 5546 | 3141 | 2405 | ..... | ..... | 386 | 2019 | ..... | ..... | 386 | 3000 | ..... |
| NORTH BRANCH | (0) | 1106 | 30590 | 51932 | -21342 | 559 | 174 | -20957 | 79500 * | ..... | 86086 | ..... | ..... |
| NORTH MANKATO | 7347 | 257730 | 160461 | 97269 | 37132 | 25084 | 109317 | 253816 * | ..... | 290797 | 25016 | ..... | ..... |
| NORTH REDWOOD | 155 | 2413 | 4423 | -2010 | 466 | ..... | -1544 | ..... | ..... | ..... | ..... | ..... | ..... |
| NORTH ST PAUL | 12520 | 200850 | 172734 | 28116 | ..... | ..... | 28116 | 124350 * | ..... | 98527 | ..... | ..... | ..... |
| NORTHFIELD | (0) | 10235 | 229541 | 157219 | 72322 | 9959 | 3832 | 78449 | ..... | 104875 | 3832 | 22000 | ..... |
| NORTHOME | 351 | 8326 | 9340 | -1014 | 299 | ..... | -715 | 4026 * | 397000 | 489672 | 15740 | ..... | ..... |
| NORTHROP | 188 | 8522 | 2327 | 6195 | ..... | 5539 | 656 | 72718 * | ..... | 69253 | 5539 | ..... | ..... |
| NORWOOD | 1170 | 17554 | 19754 | -2200 | 2766 | 1377 | -811 | ..... | ..... | ..... | 1352 | 4000 | ..... |
| OAK PARK HEIGHTS | 2090 | 43197 | 21446 | 21751 | 258 | ..... | 22009 | 72889 * | ..... | 140925 | ..... | ..... | ..... |
| OAKDALE | (0) | 12070 | 181399 | 178074 | 3325 | 20715 | 2399 | 21641 | 147555 * | ..... | 348048 | 2358 | 10000 |
| ODESSA | (3) | 194 | 7015 | 12206 | -5191 | ..... | 869 | -6060 | ..... | ..... | 579 | ..... | ..... |
| ODIN | 166 | 2058 | 1640 | 418 | ..... | ..... | 418 | 800 * | ..... | ..... | ..... | ..... | ..... |
| OGILVIE | 374 | 7521 | 9601 | -2080 | 248 | ..... | ..... | -1832 | 85200 * | ..... | 81200 | ..... | ..... |
| OKABENA | 237 | 5883 | 7587 | -1704 | ..... | 388 | -2092 | 3533 * | ..... | ..... | 360 | 2000 | ..... |
| OKLEE | (2) | 536 | 13485 | 10071 | 3414 | ..... | ..... | 3414 | ..... | ..... | ..... | ..... | ..... |
| OLIVIA | (0) | 2553 | 39384 | 70685 | -31301 | 5193 | 19038 | -45146 | 46304 * | ..... | 110 | 18952 | 50000 |
| ONAMIA | (3) | 670 | 22547 | 31408 | -8861 | 1300 | ..... | -7561 | 14359 * | ..... | 6316 | ..... | ..... |
| ORMSBY | 199 | 4610 | 1776 | 2834 | ..... | ..... | 2834 | 2834 | ..... | ..... | ..... | ..... | ..... |
| ORONO | (0) | 7290 | 60333 | 69951 | -9618 | ..... | ..... | -9618 | ..... | ..... | ..... | ..... | ..... |
| ORR | 315 | 10526 | 8531 | 1995 | ..... | ..... | 1995 | 1995 | ..... | ..... | ..... | ..... | ..... |
| ORTONVILLE | (0) | 2665 | 55186 | 127014 | -71828 | ..... | 14297 | -86125 | 18491 * | ..... | 53551 | 14297 | ..... |
| OSAKIS | (0) (3) | 1306 | 72165 | 70505 | 1660 | 1503 | 965 | 2198 | 1126 * | ..... | 915 | 2000 | ..... |
| OSLO | 417 | 30244 | 47254 | -17010 | 350 | 8791 | -25451 | 12702 * | 315000 | ..... | 8781 | 439000 | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | NET CONTRIBUTIONS TO OR FROM * | | | NET GOVERNMENTAL FUNDS BORROWING | | | CAPITAL INTEREST DEBT SERVICE-- | | |
|----------------|---------|---------------------------------|---------|--------|--------------------------------|-----------------------|----------------------|----------------------------------|-----------|--------|---------------------------------|--------------|--------|
| | | REVENUE | EXPENSE | INCOME | NON-OPERATING REVENUE | NON-OPERATING EXPENSE | NON-OPERATING INCOME | NET GOVERNMENTAL FUNDS | BORROWING | OUTLAY | PAID | DEBT RETIRED | |
| OSSEO | (0) | 2850 | 54266 | 33492 | 20774 | ..... | 1696 | 19078 | 37567 * | ..... | 38389 | 1615 | 10000 |
| OSTRANDER | (3) | 268 | 11114 | 7315 | 3799 | ..... | 3071 | 728 | 7046 * | 3200 | ..... | 2007 | 8200 |
| OWATONNA | (0) | 15341 | 408502 | 314141 | 94361 | 4481 | 37023 | 61819 | 452158 * | ..... | 27488 | 36132 | 35000 |
| PARK RAPIDS | | 2772 | 37124 | 46061 | -8937 | 17724 | 20362 | -11575 | 114570 * | ..... | 157146 | 20362 | 8000 |
| PARKERS PRAIRE | | 882 | 11229 | 14343 | -3114 | 250 | ..... | -2864 | 6367 * | ..... | ..... | ..... | ..... |
| PAYNESVILLE | | 1920 | 29679 | 28991 | 688 | 2019 | ..... | 2707 | ..... | ..... | 2730 | ..... | ..... |
| PELICAN RAPIDS | | 1835 | 110844 | 66173 | 44671 | 946 | ..... | 45617 | 112321 * | ..... | 139795 | ..... | ..... |
| PEMBERTON | | 128 | 5810 | 2388 | 3422 | ..... | 1655 | 1767 | 5567 * | ..... | 15548 | 1630 | 2000 |
| PENNOCK | | 255 | 5110 | 11277 | -6167 | ..... | ..... | -6167 | 25267 * | ..... | 19080 | ..... | ..... |
| PEQUOT LAKES | (0) (3) | 499 | 15435 | 14266 | 1169 | 5535 | 9761 | -3057 | 20588 * | ..... | 900 | 9761 | 16000 |
| PERHAM | | 1933 | 39429 | 25437 | 13992 | 976 | 18163 | -3195 | 91777 * | ..... | 77944 | 18138 | 10000 |
| PERLEY | | 149 | 6220 | 6794 | -574 | ..... | ..... | -574 | 574 * | ..... | ..... | ..... | ..... |
| PETERSON | | 269 | 2131 | 2139 | -8 | ..... | ..... | -8 | 8 * | ..... | ..... | ..... | ..... |
| PIERZ | | 893 | 14811 | 13674 | 1137 | 29 | ..... | 1166 | ..... | ..... | ..... | ..... | ..... |
| PINE CITY | | 2143 | 37709 | 41353 | -3644 | 9497 | 24694 | -18841 | 34030 * | ..... | 74626 | 24585 | 5000 |
| PINE ISLAND | | 1640 | 26532 | 29721 | -3189 | 1443 | ..... | -1746 | 137 * | ..... | 24955 | ..... | ..... |
| PINE RIVER | (0) | 803 | 20118 | 21980 | -1862 | 3263 | ..... | 1401 | 128277 * | 190000 | 319003 | ..... | ..... |
| PIPESTONE | (0) | 5328 | 126191 | 133421 | -7230 | ..... | ..... | -7230 | ..... | ..... | 5667 | ..... | ..... |
| PLAINVIEW | | 2093 | 106262 | 63456 | 42806 | 2188 | 3972 | 41022 | 14598 * | 471526 | 291269 | 3972 | 109000 |
| PLATO | | 303 | 4862 | 1171 | 3691 | 120 | ..... | 3811 | ..... | ..... | 500 | ..... | ..... |
| PLUMMER | (3) | 285 | 13424 | 12391 | 1033 | 1364 | 4080 | -1683 | 160000 * | 185897 | 308589 | 4080 | ..... |
| PLYMOUTH | (0) | 28500 | 675164 | 671175 | 3989 | 75713 | 181900 | -102198 | 489767 * | ..... | 502457 | ..... | ..... |
| PRESTON | (0) | 1413 | 42970 | 41223 | 1747 | 5365 | ..... | 7112 | ..... | ..... | ..... | ..... | ..... |
| PRINCETON | (0) | 2531 | 51115 | 36954 | 14161 | ..... | ..... | 14161 | 58356 * | ..... | 89192 | ..... | ..... |
| PRINSBURG | (3) | 448 | 14640 | 14919 | -279 | ..... | ..... | -279 | 10879 * | ..... | 6118 | ..... | ..... |
| PRIOR LAKE | (0) | 6480 | 265575 | 283923 | -18348 | 24092 | 9585 | -3841 | 1008049 * | ..... | 1065890 | 9515 | 12000 |
| PROCTOR | (0) | 3123 | 124129 | 148145 | -24016 | 2141 | 54311 | -76186 | 27415 * | ..... | 333690 | 27800 | 6000 |
| RACINE | (3) | 197 | 14531 | 4948 | 9583 | 4642 | 3903 | 10322 | 2714 * | ..... | ..... | 3903 | 3223 |
| RANDALL | (3) | 536 | 12977 | 23080 | -10103 | 469 | 3777 | -13411 | 11098 * | ..... | ..... | 3740 | 20000 |
| RANIER | (3) | 255 | 33352 | 31980 | 1372 | 3254 | 23170 | -18544 | 263099 * | 167000 | 158780 | 23170 | 416000 |
| RAYMOND | | 589 | 11576 | 14537 | -2961 | 189 | 2595 | -5367 | 11551 * | ..... | 3199 | 2595 | 3000 |
| RED LAKE FALLS | (2) | 1740 | 81697 | 85200 | -3503 | 5170 | ..... | 1667 | 10073 * | ..... | 13773 | ..... | ..... |
| RED WING | (0) | 12834 | 473928 | 426550 | 47378 | 7771 | 57266 | -2117 | 47685 * | ..... | 160292 | 57068 | 60000 |
| REDWOOD FALLS | (0) | 4774 | 105471 | 119022 | -13551 | 21691 | 36069 | -27929 | 129813 * | ..... | 246067 | 35957 | 40000 |
| REMER | (3) | 403 | 9947 | 9448 | 499 | ..... | ..... | 499 | 6301 * | ..... | ..... | ..... | ..... |
| RENVILLE | (0) | 1252 | 37671 | 21823 | 15848 | 1653 | ..... | 17501 | 6876 * | ..... | 5150 | ..... | ..... |
| REVERE | | 166 | 2821 | 3297 | -476 | ..... | ..... | -476 | 477 * | ..... | ..... | ..... | ..... |
| RICE | | 366 | 8060 | 3065 | 4995 | 347 | 4850 | 492 | 5933 * | ..... | 1500 | 4850 | 4000 |
| RICHFIELD | (0) | 42250 | 731329 | 703774 | 27555 | 12905 | 61813 | -21353 | 47551 * | ..... | 48360 | 61156 | 167000 |
| RICHMOND | (3) | 866 | 14846 | 24834 | -9988 | ..... | 714 | -10702 | 14742 * | ..... | ..... | 414 | 6000 |
| RIVERTON | | 103 | 1520 | 5818 | -4298 | 10 | ..... | -4288 | 4279 * | ..... | ..... | ..... | ..... |
| ROBBINSDALE | (0) | 14850 | 188476 | 288455 | -99979 | 49797 | 3155 | -53337 | 50000 * | ..... | 36400 | 3074 | 35000 |
| ROCHESTER | (0) | 53983 | 1156440 | 752342 | 404098 | 61802 | ..... | 465900 | 1084448 * | ..... | 400971 | ..... | ..... |
| ROCKFORD | | 838 | 42468 | 32132 | 10336 | 1761 | ..... | 12097 | 12154 * | ..... | 4449 | ..... | ..... |
| ROCKVILLE | | 302 | 8330 | 1923 | 6407 | 2203 | 4032 | 4578 | 10913 * | ..... | ..... | 4032 | 5000 |
| ROGERS | (3) | 700 | 26716 | 12640 | 14076 | 5669 | 10602 | 9143 | 67763 * | 30000 | 22693 | 10602 | 178000 |
| ROLLINGSTONE | | 450 | 8586 | 4907 | 3679 | ..... | 5050 | -1371 | 10519 * | ..... | 15804 | 5050 | 2000 |
| ROSCOE | (6) | 195 | ..... | ..... | ..... | ..... | ..... | ..... | 92000 * | 40568 | 132352 | ..... | ..... |
| ROSE CREEK | | 390 | 8831 | 8143 | 688 | ..... | ..... | 688 | ..... | ..... | ..... | ..... | ..... |
| ROSEAU | (0) | 2552 | 38616 | 42374 | -3758 | 212 | ..... | -3546 | 10738 * | ..... | 11363 | ..... | ..... |
| ROSEMOUNT | (3) | 5210 | 156978 | 133227 | 23751 | 29483 | 28203 | 25031 | 174254 * | ..... | 168675 | 27255 | 20000 |
| ROSEVILLE | (0) | 39450 | 933724 | 987150 | -53426 | 73706 | 82637 | -62357 | 529193 * | ..... | 196776 | 81985 | 345000 |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | OPERATING | | | NON-OPERATING | | NET CONTRIBUTIONS TO OR FROM * | | | CAPITAL OUTLAY | --DEPT SERVICE-- | | |
|---------------------|---------|-----------|---------|---------|---------------|---------|--------------------------------|--------|-----------|----------------|------------------|--------------|--------|
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | NET GOVERNMENTAL INCOME | FUNDS | BORROWING | | INTEREST PAID | DEBT RETIRED | |
| ROTHSAY | | 448 | 11783 | 8883 | 2900 | ..... | ..... | 2900 | 6269 * | ..... | 9178 | ..... | ..... |
| ROUND LAKE | (4) | 506 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ROYALTON | | 534 | 16472 | 6976 | 9496 | 200 | ..... | 9696 | ..... | ..... | 7438 | ..... | ..... |
| RUSH CITY | (3) | 1130 | 28492 | 23522 | 4970 | ..... | ..... | 4970 | ..... | ..... | ..... | ..... | ..... |
| RUSHFORD (CITY) | (7) | 1318 | 8281 | 4965 | 3316 | 27 | 757 | 2586 | ..... | ..... | 1933 | 757 | 5000 |
| RUSHMORE | (0) | 394 | 9215 | 12509 | -3294 | ..... | 4358 | -7652 | ..... | ..... | ..... | ..... | ..... |
| RUSSELL | | 398 | 14710 | 8420 | 6290 | ..... | ..... | 6290 | 1200 | ..... | 5948 | ..... | ..... |
| RUTHTON | (2) | 405 | 12218 | 12696 | -478 | 330 | ..... | -148 | ..... | ..... | ..... | ..... | ..... |
| SABIN | (1) | 333 | 15258 | 16392 | -1134 | 2129 | 13410 | -12415 | 28249 * | ..... | 26535 | 13347 | 18000 |
| SACRED HEART | (3) | 707 | 24828 | 44616 | -19788 | 9558 | 1427 | -11657 | 3794 * | ..... | 12218 | 1377 | 12000 |
| SANBORN | | 505 | 15687 | 5630 | 10057 | 2836 | 31 | 12862 | 22359 * | 110000 | 91059 | 31 | 1000 |
| SANDSTONE | | 1641 | 14792 | 13570 | 1222 | 1280 | 73 | 2429 | ..... | ..... | 16742 | ..... | ..... |
| SARGEANT | | 85 | 437 | ..... | 437 | ..... | ..... | 437 | 4449 | ..... | ..... | ..... | ..... |
| SARTELL | | 2665 | 56055 | 75335 | -19280 | 11521 | 730 | -8489 | 63256 * | ..... | 62396 | ..... | ..... |
| SAUK CENTRE | (0) | 3750 | 61593 | 75617 | -14024 | 1222 | 1291 | -14093 | 25000 | ..... | 11343 | ..... | ..... |
| SAUK RAPIDS | (0) | 5099 | 94027 | 52750 | 41277 | ..... | 3927 | 37350 | 112405 * | ..... | 101271 | 3878 | 15000 |
| SAVAGE | (0) (3) | 4140 | 163193 | 151256 | 11937 | ..... | 9910 | 21847 | 216832 * | ..... | 259285 | ..... | ..... |
| SCANLON | (0) (3) | 1132 | 44308 | 45780 | -1472 | 850 | 4091 | -4713 | 8495 * | ..... | ..... | 4055 | 4000 |
| SEBEKA | | 668 | 11314 | 16674 | -5360 | ..... | ..... | -5360 | ..... | ..... | ..... | ..... | ..... |
| SHAFFER | (3) | 149 | 6681 | 2968 | 3713 | 1533 | 4227 | 1019 | 6710 * | ..... | 840 | 4227 | 2115 |
| SHAKOPEE | (0) | 10620 | 194573 | 152266 | 42307 | 22574 | 4246 | 60635 | 36667 * | ..... | 182270 | ..... | ..... |
| SHELLY | (4) | 260 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| SHERBURN | | 1190 | 34125 | 53231 | -19106 | ..... | ..... | -19106 | 22546 * | ..... | 3440 | ..... | ..... |
| SHOREVIEW | (0) | 15650 | 196909 | 137642 | 59267 | 144402 | 22789 | 180880 | 353278 * | ..... | 454876 | ..... | ..... |
| SHOREWOOD | (0) (3) | 4570 | 167102 | 142222 | 24880 | 10489 | ..... | 35369 | 10941 * | ..... | 15532 | ..... | ..... |
| SILVER BAY | (0) (3) | 3504 | 359649 | 305545 | 54104 | 5868 | ..... | 59972 | 15337 * | ..... | 63548 | ..... | ..... |
| SILVER LAKE | (3) | 694 | 9010 | 11649 | -2639 | 911 | 406 | -2134 | 14847 | 98583 | 68635 | 406 | ..... |
| SKYLINE | | 400 | 8741 | 4919 | 3822 | 50 | 4488 | -616 | 14974 * | ..... | 4615 | 4488 | 4000 |
| SLAYTON | (0) | 2351 | 86312 | 95607 | -9295 | 1891 | ..... | -7404 | ..... | ..... | 36581 | ..... | ..... |
| SLEEPY EYE | (0) (9) | 3461 | 95393 | 96641 | -1248 | 4366 | 14084 | -10966 | 5144 * | ..... | 3510 | 14056 | 20000 |
| SOUTH HAVEN | (0) | 238 | 1753 | 9374 | -7621 | 4978 | 5365 | -8008 | 9931 * | ..... | ..... | 5365 | 7000 |
| SOUTH INT'L FALLS | | 2116 | 79707 | 91205 | -11498 | 16046 | ..... | 4548 | 46425 * | ..... | 68870 | ..... | ..... |
| SOUTH ST PAUL | (0) | 22200 | 389187 | 275054 | 114133 | 21325 | 134049 | 1409 | 484208 * | ..... | 350945 | 68857 | 65000 |
| SPICER | (3) | 586 | 14902 | 54143 | -39241 | ..... | ..... | -39241 | 39241 * | ..... | ..... | ..... | ..... |
| SPRING GROVE | (3) | 1290 | 49635 | 33062 | 16573 | 3805 | 7028 | 13350 | 12043 * | ..... | 1902 | 7003 | 12400 |
| SPRING LAKE PARK | (0) (3) | 7340 | 217259 | 228264 | -11005 | 53126 | 10999 | 31122 | 3646 * | ..... | ..... | 10814 | 50000 |
| SPRING PARK | (3) | 1630 | 112792 | 108197 | 4595 | 37804 | 16637 | 25762 | 50286 * | ..... | 32607 | 16554 | 50000 |
| SPRING VALLEY | (0) | 2572 | 67625 | 50313 | 17312 | 1862 | ..... | 19174 | 2229 * | ..... | 6937 | ..... | ..... |
| SPRINGFIELD | (9) (0) | 2530 | 44730 | 27858 | 16872 | 5184 | 26 | 22030 | 13832 * | ..... | 17203 | ..... | ..... |
| ST ANTHONY-HENNEPIN | (0) | 9070 | 157345 | 163473 | -6128 | 22020 | 3837 | 12055 | 25045 | ..... | 31639 | 2730 | 50000 |
| ST BONIFACIUS | | 810 | 23440 | 8979 | 14461 | 1546 | 2733 | 13274 | 13425 * | 100000 | 54903 | 2531 | 10000 |
| ST CHARLES | (0) | 1942 | 45867 | 32734 | 13133 | 520 | 8551 | 5102 | 41422 * | ..... | 43292 | 8551 | 30000 |
| ST CLAIR | | 488 | 20028 | 5366 | 14662 | ..... | ..... | 14662 | 2000 | 31000 | 38556 | ..... | ..... |
| ST CLOUD | (0) | 42223 | 1157404 | 1046201 | 111203 | 154361 | 56706 | 208858 | 404365 * | ..... | 290648 | 56520 | 150000 |
| ST FRANCIS | (0) (3) | 1180 | 26445 | 59355 | -32910 | ..... | 50750 | -83660 | 86015 * | ..... | 35101 | 50750 | 20000 |
| ST HILAIRE | (2) | 337 | 14946 | 25720 | -10774 | ..... | ..... | -10774 | 12074 * | ..... | ..... | ..... | ..... |
| ST JAMES | (0) | 4027 | 175560 | 174535 | 1025 | ..... | 2060 | -1035 | 22242 * | ..... | 28657 | 2035 | 5000 |
| ST JOSEPH | | 1786 | 28286 | 25103 | 3183 | 3362 | 4010 | 2535 | 3483 * | ..... | 633 | 4000 | 10000 |
| ST LEO | | 153 | 2196 | 3784 | -1588 | 120 | 2246 | -3714 | 3466 * | ..... | ..... | 2246 | 1056 |
| ST LOUIS PARK | (0) | 44540 | 801714 | 819191 | -17477 | 68637 | ..... | 51160 | 203328 * | ..... | 134335 | ..... | ..... |
| ST MARTIN | | 188 | 2756 | 2531 | 225 | 420 | 7100 | -6455 | 9852 * | ..... | 675 | 7100 | 3000 |
| ST MICHAEL | | 1021 | 18519 | 45375 | -26856 | ..... | ..... | -26856 | 115715 * | ..... | 89064 | ..... | ..... |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS | | | DEBT SERVICE | | |
|-------------------|---------|---------------------------------|----------|---------|---------------|---------|--------|------------------------|-----------|---------|----------------|---------------|--------------|
| | | OPERATING | | | NON-OPERATING | | | TO OR FROM * | | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | NET GOVERNMENTAL FUNDS | BORROWING | | | | |
| ST PAUL | (0) | 270690 | 10450141 | 8781027 | 1669114 | 162039 | 502244 | 1328909 | ..... | 2950000 | 3165685 | 502244 | 1008000 |
| ST PAUL PARK | | 5730 | 68567 | 52710 | 15857 | ..... | 1264 | 14593 | 14814 * | ..... | ..... | 1264 | 24000 |
| ST PETER | (0) | 8539 | 152766 | 106636 | 46130 | 947 | 3532 | 43545 | 48310 * | ..... | 6776 | 3532 | 28333 |
| STACY | (3) | 278 | 21055 | 19517 | 1538 | ..... | 2580 | -1042 | 108574 * | 6000 | 128208 | 2580 | 14000 |
| STAPLES | (3) | 2761 | 154800 | 84288 | 70512 | 8670 | 3250 | 75932 | 42717 | ..... | 4606 | 3238 | 5000 |
| STARBUCK | | 1138 | 16556 | 8594 | 7962 | 390 | ..... | 8352 | 1613 * | ..... | 24888 | ..... | ..... |
| STEEN | | 191 | 3820 | 2765 | 1055 | 906 | 3650 | -1689 | 8151 * | ..... | ..... | 3650 | 2000 |
| STEPHEN | | 904 | 36010 | 29445 | 6565 | 1489 | 11900 | -3846 | 13642 * | ..... | ..... | 11900 | 6000 |
| STEWART | | 666 | 9884 | 7580 | 2304 | ..... | ..... | 2304 | ..... | ..... | ..... | ..... | ..... |
| STEWARTVILLE | (0) | 2802 | 66260 | 131929 | -65669 | 3572 | 556 | -62653 | 12000 * | ..... | ..... | 46605 | 11000 |
| STILLWATER | (0) | 13200 | 215331 | 228554 | -13223 | 43799 | 172 | 30404 | 127871 * | ..... | 141333 | 172 | ..... |
| STORDEN | | 364 | 8448 | 5791 | 2657 | ..... | ..... | 2657 | ..... | ..... | ..... | ..... | ..... |
| STRANDQUIST | | 138 | 2397 | 1863 | 534 | ..... | 55 | 479 | 521 * | ..... | ..... | 55 | 1000 |
| STRATHCONA | | 31 | 108 | ..... | 108 | ..... | ..... | 108 | 108 | ..... | ..... | ..... | ..... |
| SWANVILLE | | 300 | 3174 | 5412 | -2238 | ..... | ..... | -2238 | 2600 * | ..... | ..... | ..... | ..... |
| TACONITE | | 352 | 1904 | 6503 | -4599 | ..... | ..... | -4599 | 4599 * | ..... | ..... | ..... | ..... |
| TAUNTON | | 195 | ..... | 1917 | -1917 | 1334 | ..... | -583 | 583 * | ..... | 3135 | ..... | ..... |
| TAYLORS FALLS | (3) | 587 | 23297 | 27383 | -4086 | 5517 | 16247 | -14816 | 65633 * | ..... | 53851 | 16210 | 5000 |
| THIEF RIVER FALLS | (0) | 8618 | 380338 | 369839 | 10499 | 6423 | 67793 | -50871 | 9206 * | ..... | 1337929 | 67754 | 51667 |
| TINTAH | | 167 | 1098 | 30 | 1068 | ..... | ..... | 1068 | 3278 * | ..... | 4347 | ..... | ..... |
| TONKA BAY | | 1490 | 33882 | 34840 | -958 | 31492 | 75850 | -45316 | 142193 * | ..... | ..... | 75752 | 45000 |
| TOWER | | 699 | 13851 | 17052 | -3201 | ..... | ..... | -3201 | 2043 * | ..... | ..... | ..... | ..... |
| TRACY | (3) | 2516 | 130107 | 62549 | 67558 | 6131 | 12823 | 60866 | 41177 | ..... | 19177 | 12823 | 12000 |
| TRIMONT | | 835 | 12847 | 14031 | -1184 | 7426 | ..... | 6242 | 4187 * | ..... | 8925 | ..... | ..... |
| TROMMALD | | 82 | 1363 | 5589 | -4226 | 46 | ..... | -4180 | 6899 * | ..... | 2719 | ..... | ..... |
| TROSKY | | 109 | 1520 | ..... | 1520 | ..... | ..... | 1520 | 1520 | ..... | ..... | ..... | ..... |
| TRUMAN | (0) | 1137 | 24310 | 24705 | -395 | 1195 | ..... | 800 | ..... | ..... | 3788 | ..... | ..... |
| TWIN LAKES | | 230 | 1952 | 3092 | -1140 | 1041 | 510 | -609 | 7852 * | ..... | ..... | 410 | 3000 |
| TWIN VALLEY | | 868 | 19890 | 17384 | 2506 | 240 | 149 | 2597 | 20421 * | ..... | 20421 | 120 | 2000 |
| TWO HARBORS | (0) (9) | 4437 | 151658 | 188223 | -36565 | 10609 | 8337 | -34293 | 36430 * | ..... | 133312 | 7540 | ..... |
| TYLER | (4) | 1069 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ULEN | | 486 | 6822 | 5498 | 1324 | 1000 | ..... | 2324 | 7744 * | ..... | 8494 | ..... | ..... |
| UNDERWOOD | | 278 | 5181 | 2265 | 2916 | 179 | 1380 | 1715 | 2736 * | ..... | ..... | 1380 | 2000 |
| UPSALA | | 312 | 5071 | 5067 | 4 | ..... | ..... | 4 | 4 * | ..... | ..... | ..... | ..... |
| UTTICA | | 240 | 3800 | 1688 | 2112 | ..... | ..... | 2112 | 67 * | ..... | 6236 | ..... | ..... |
| VADNIAS HEIGHTS | (0) | 4590 | 10467 | 31046 | -20579 | 33487 | 35677 | -22769 | 674993 * | 1310000 | 1603224 | 35828 | 35000 |
| VERNDALE | (0) | 570 | 2746 | 10452 | -7706 | ..... | ..... | -7706 | 7880 * | ..... | 1089 | ..... | ..... |
| VERNON CENTER | | 347 | 8595 | 6571 | 2024 | ..... | ..... | 2024 | 5420 | 75000 | 71606 | ..... | ..... |
| VESTA | | 330 | 8266 | 13585 | -5319 | 22 | ..... | -5297 | ..... | ..... | ..... | ..... | ..... |
| VICTORIA | | 1350 | 2302 | 1823 | 479 | 3344 | 3512 | 311 | 6301 * | ..... | ..... | 2990 | 5000 |
| VIKING | | 118 | 3379 | 2481 | 898 | ..... | ..... | 898 | 898 | ..... | ..... | ..... | ..... |
| VIRGINIA | (0) | 12450 | 469367 | 408658 | 60709 | 8454 | ..... | 69163 | 40266 * | ..... | 28779 | ..... | ..... |
| WABASHA | (3) (8) | 2371 | 114542 | 64807 | 49735 | 6077 | 13802 | 42010 | 22132 | ..... | 45759 | 13790 | ..... |
| WABASSO | | 738 | 17955 | 14393 | 3562 | 1523 | 5950 | -865 | 5308 * | ..... | 4270 | 5950 | 1000 |
| WACONIA | (0) | 2445 | 69747 | 46582 | 23165 | 16079 | 9455 | 29789 | ..... | ..... | 20434 | 9410 | 19000 |
| WADENA | (0) | 4640 | 104770 | 92336 | 12434 | ..... | ..... | 12434 | 70787 * | ..... | 100243 | ..... | ..... |
| WAITE PARK | | 2824 | 56893 | 45775 | 11118 | ..... | ..... | 11118 | ..... | ..... | ..... | ..... | ..... |
| WALDORF | | 285 | 13030 | 29132 | -16102 | 81 | ..... | -16021 | ..... | ..... | ..... | ..... | ..... |
| WALKER | (3) | 1073 | 36892 | 34097 | 2795 | 102 | ..... | 2897 | ..... | 100000 | 11115 | ..... | ..... |
| WALNUT GROVE | | 756 | 16029 | 18551 | -2522 | 868 | 2295 | -3949 | ..... | ..... | 8024 | 2295 | 1014 |
| WALTERS | | 152 | 1917 | 2142 | -225 | ..... | ..... | -225 | 24596 * | ..... | 24596 | ..... | ..... |
| WALTHAM | (3) | 189 | 3756 | 4691 | -935 | ..... | 1439 | -2374 | 3115 * | ..... | ..... | 1439 | 741 |

TABLE 6
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF WATER UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS | | | --DEBT SERVICE-- | | | | | |
|-----------------|---------|---------------------------------|----------|---------|---------------|---------|-------------------------|------------------|-----------|------------------|---------------|--------------|-------|--------|-------|
| | | OPERATING | | INCOME | NON-OPERATING | | NET GOVERNMENTAL INCOME | TO OR FROM FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | | | |
| | | REVENUE | EXPENSE | | REVENUE | EXPENSE | | | | | | | | | |
| WANAMINGO | 574 | 9452 | 13562 | -4110 | 68 | ..... | -4042 | 12649 * | ..... | 4105 | ..... | ..... |  |  |  |
| WANDA | 124 | 6460 | 2127 | 4333 | 1079 | ..... | 5412 | 5000 | ..... | ..... | ..... | ..... |  |  |  |
| WARBA | 148 | 1934 | 2316 | -382 | ..... | ..... | -382 | 135 | ..... | 383 | ..... | ..... |  |  |  |
| WARREN | (0) (9) | 1999 | 43894 | 59448 | -15554 | 1846 | 712 | -14420 | 23401 * | ..... | 8918 | 712 | 20000 | | |
| WARROAD | (0) (3) | 1086 | 35793 | 54218 | -18425 | ..... | ..... | -18425 | ..... | ..... | 25314 | ..... | ..... |  |  |
| WASECA | (0) | 6968 | 222602 | 195831 | 26771 | ..... | ..... | 26771 | 5000 * | ..... | 114661 | ..... | ..... |  |  |
| WATERTOWN | 1900 | 37140 | 14623 | 22517 | 4881 | ..... | ..... | 27398 | 117617 * | ..... | 116786 | ..... | ..... |  |  |
| WATERVILLE | 1539 | 15975 | 15925 | 50 | 653 | ..... | ..... | 703 | 2597 * | ..... | 1798 | ..... | ..... |  |  |
| WATKINS | 785 | 31287 | 23350 | 7937 | 938 | ..... | ..... | 1874 | 7001 | 9773 | ..... | 1352 | 10000 | | |
| WATSON | (1) | 228 | 8814 | 12998 | -4184 | ..... | ..... | -4184 | 5700 * | ..... | ..... | ..... | ..... |  |  |
| WAUBUN | (3) | 345 | 11746 | 9390 | 2356 | ..... | ..... | 2453 | ..... | ..... | 1215 | ..... | ..... |  |  |
| WAVERLY | 573 | 10220 | 8737 | 1483 | 133 | ..... | ..... | 1793 | -177 | 2371 * | ..... | 1792 | 1000 | | |
| WAYZATA | (0) | 4230 | 115168 | 78980 | 36188 | 6833 | 3879 | 39142 | 148575 | ..... | 179174 | 3843 | 12000 | | |
| WELCOME | 694 | 13624 | 14219 | -595 | ..... | ..... | ..... | -595 | 76823 * | ..... | 76228 | ..... | ..... |  |  |
| WELLS | (0) | 2791 | 92148 | 80047 | 12101 | 3176 | ..... | 15277 | ..... | ..... | 7681 | ..... | ..... |  |  |
| WENDELL | 247 | 4624 | 2038 | 2586 | 279 | ..... | ..... | 2390 | 475 | 2525 * | ..... | 2390 | 3000 | | |
| WEST CONCORD | 718 | 17387 | 8068 | 9319 | 365 | ..... | ..... | 2261 | 7423 | ..... | ..... | 2261 | 4000 | | |
| WEST ST PAUL | (5) | 18820 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |  |
| WESTBROOK | (0) | 990 | 27859 | 36911 | -9052 | 1770 | ..... | -7282 | ..... | ..... | 4444 | ..... | ..... |  |  |
| WHEATON | (0) | 2029 | 32687 | 39434 | -6747 | ..... | ..... | -6747 | 9257 * | ..... | ..... | ..... | ..... |  |  |
| WHITE BEAR LAKE | (0) | 23750 | 601343 | 366139 | 235204 | 15971 | 27622 | 223553 | 114434 * | ..... | 194890 | 26126 | 25000 | | |
| WILLERNIE | (1) | 670 | 14651 | 16132 | -1481 | 1268 | ..... | 1384 | -1597 | 8944 * | ..... | 1350 | 5000 | | |
| WILLMAR | (0) | 13632 | 341644 | 306763 | 34881 | 18826 | 8796 | 44911 | 167654 * | ..... | 258182 | 8562 | ..... |  |  |
| WILMONT | 390 | 6144 | 5219 | 925 | ..... | ..... | ..... | 925 | 15827 | ..... | 925 | ..... | ..... |  |  |
| WINDOM | (0) | 3952 | 112984 | 114638 | -1654 | 4071 | ..... | ..... | 2417 | 79311 * | ..... | 82177 | ..... |  |  |
| WINGER | 228 | 4539 | 4375 | 164 | ..... | ..... | ..... | ..... | 164 | 6864 * | ..... | 9562 | ..... |  |  |
| WINNEBAGO | 1791 | 38583 | 31154 | 7429 | 13444 | | | 12962 | 7911 | 3565 * | | 210718 | 12939 | | |
| WINONA | (0) | 26438 | 388019 | 400621 | -12602 | 31562 | 16302 | 2658 | 83790 * | ..... | 107212 | 15805 | 90000 | | |
| WINSTED | 1266 | 23650 | 16025 | 7625 | 5919 | ..... | ..... | 13544 | 563617 * | ..... | 229202 | ..... | ..... |  |  |
| WINTHROP | (0) | 1391 | 26706 | 31806 | -5100 | | | | -5100 | 33786 * | | 33786 | | | |
| WINTON | 294 | 16902 | 17912 | -1010 | | | | 4412 | -5422 | 10742 * | | | 4375 | 5000 | |
| WOLVERTON | 171 | 2668 | 6636 | -3968 | | | | | -3968 | 7034 * | | 3075 | | | |
| WOOD LAKE | 418 | 14902 | 6511 | 8391 | | | | | 8391 | 5900 | | 2491 | | | |
| WOODBURY | (0) | 9580 | 183580 | 188136 | -4556 | 14425 | 13548 | -3679 | 798127 * | ..... | 977368 | 13464 | 25000 | | |
| WORTHINGTON | (0) | 10362 | 542893 | 338673 | 204220 | 41 | 27284 | 176977 | 71182 * | ..... | 94243 | 26980 | 95000 | | |
| WRENSHALL | (3) | 147 | 17012 | 4938 | 12074 | ..... | ..... | 12074 | ..... | ..... | 14315 | ..... | ..... |  |  |
| WYKOFF | (0) | 450 | 17624 | 11507 | 6117 | 2223 | | | 2769 | 5571 | 9862 * | 75000 | 78137 | 2769 | |
| WYOMING | (3) | 695 | 105493 | 81129 | 24364 | 4300 | 12359 | 16305 | 117631 * | ..... | 122631 | 12359 | 32000 | | |
| YOUNG AMERICA | 1310 | 27113 | 13338 | 13775 | 533 | ..... | ..... | 14308 | 6122 * | ..... | 212711 | ..... | ..... |  |  |
| ZIMMERMAN | (0) (3) | 495 | 54472 | 65984 | -11512 | 17040 | 46150 | -40622 | 87233 * | ..... | 27841 | 46150 | 20000 | | |
| ZUMBRO FALLS | 203 | 2749 | 1425 | 1324 | | | | 1324 | 1354 | | | | | | |
| ZUMBROTA | (0) (3) | 1929 | 196776 | 154295 | 42481 | | | 24253 | 18228 | 43701 * | 645000 | 527296 | 24253 | 325000 | |
| TOTAL | 2978580 | 80988336 | 74992030 | 5996306 | 6317565 | 6454258 | 5859613 | 40025212 * | 21511613 | 73247957 | 5886864 | 10999773 | | | |

NOTE: (0) INFORMATION TAKEN FROM INCOME AND EXPENSE STATEMENT.
 (1) INCLUDES REVENUE AND EXPENDITURES OF SEWER AND GARBAGE DISPOSAL.
 (2) INCLUDES REVENUE AND EXPENDITURES OF GARBAGE DISPOSAL.
 (3) INCLUDES REVENUE AND EXPENDITURES OF SEWER OPERATIONS.
 (4) OPERATIONS INCLUDED WITH ELECTRIC UTILITY.
 (5) WATER PURCHASED FROM CITY OF ST. PAUL.
 (6) UNDER CONSTRUCTION IN 1978.
 (7) SIX MONTH STATEMENT.
 (8) NINE MONTH STATEMENT.
 (9) TEN MONTH STATEMENT.
 (10) FIFTEEN MONTH STATEMENT.
 (11) SEVEN MONTH STATEMENT.

TABLE 7
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF ELECTRIC UTILITY OPERATIONS - 1978
GENERATION AND DISTRIBUTION
STATEMENT OF INCOME AND EXPENSE

| NAME | POP. | OPERATING | | | NON-OPERATING | | NET CONTRIBUTIONS TO OR FROM * | | | CAPITAL OUTLAY | --DEBT SERVICE-- | | |
|------------------|--------|-----------|----------|----------|---------------|---------|--------------------------------|--------------------|-----------|----------------|------------------|--------------|--------|
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | NET INCOME | GOVERNMENTAL FUNDS | BORROWING | | INTEREST PAID | DEBT RETIRED | |
| ADRIAN | (0) | 1350 | 302327 | 227541 | 74786 | 11062 | ..... | 85848 | 56172 | ..... | 10902 | ..... | ..... |
| AITKIN | | 1815 | 997104 | 822910 | 174194 | 5513 | 7348 | 172359 | 47673 | ..... | 58715 | 7147 | 35000 |
| ALEXANDRIA | | 6973 | 2806078 | 2396644 | 409434 | 224396 | 53828 | 580002 | 98815 | ..... | 1413070 | 53828 | 140000 |
| AUSTIN | | 26210 | 8702466 | 7371386 | 1331080 | 78663 | 66840 | 1342903 | 682446 | ..... | 216210 | 62255 | 145000 |
| BARNESVILLE | (4) | 1782 | 303848 | 231089 | 72759 | 3665 | ..... | 76424 | 84863 | ..... | 39045 | ..... | ..... |
| BAUDETTE | | 1440 | 308438 | 244637 | 63801 | 42838 | ..... | 106639 | 40000 | ..... | 10270 | ..... | ..... |
| BENSON | (1) | 3549 | 794198 | 612381 | 181817 | 54014 | 2384 | 233447 | 37902 | ..... | 27727 | 2384 | 30000 |
| BLOOMING PRAIRIE | | 1804 | 433911 | 426817 | 7094 | 33752 | 9919 | 30927 | ..... | 355000 | 98498 | 9919 | 18000 |
| BLUE EARTH | | 3965 | 1567518 | 1506884 | 60634 | ..... | ..... | 60634 | ..... | 210000 | 122171 | 43461 | 80000 |
| BUHL | (0) | 1303 | 178889 | 129667 | 49222 | 5299 | 590 | 53931 | 10000 | ..... | ..... | ..... | ..... |
| DELANO | | 1851 | 559932 | 466527 | 93405 | 13945 | 29655 | 77695 | 20253 | ..... | ..... | 29655 | 35000 |
| DETROIT LAKES | | 6352 | 2200304 | 1727618 | 472686 | 146333 | 220 | 618799 | 321000 | ..... | 431582 | ..... | ..... |
| ELBOW LAKE | (0) | 1484 | 388443 | 359560 | 28883 | 3191 | 19117 | 12957 | ..... | ..... | ..... | 19057 | 30000 |
| ELK RIVER | | 6183 | 1666962 | 1665591 | 1371 | 58996 | 43773 | 16594 | 37206 | 205000 | 144626 | 41742 | 50000 |
| FAIRFAX | (0) | 1432 | 223631 | 154790 | 68841 | 1071 | ..... | 69912 | 65000 | ..... | 5273 | ..... | ..... |
| FAIRMONT | | 10751 | 4949060 | 4264085 | 684975 | 66926 | 21638 | 730263 | 258278 | ..... | 282881 | 151640 | 200000 |
| FOSSTON | | 1684 | 343003 | 276035 | 66968 | 23545 | ..... | 90513 | 9063 | ..... | 28104 | ..... | ..... |
| GLENCOE | (4) | 4217 | 1291466 | 1178751 | 112715 | 36595 | 110501 | 38809 | 7156 | ..... | 178608 | 110313 | 20000 |
| GRAND MARAIS | | 1301 | 513678 | 488803 | 24875 | 4885 | 2445 | 27315 | ..... | ..... | 21957 | 1625 | 5000 |
| GRANITE FALLS | | 3225 | 789408 | 631719 | 157689 | 1431 | ..... | 159120 | 112973 | ..... | 127335 | ..... | ..... |
| HALSTAD | | 598 | 200220 | 170810 | 29410 | 11017 | 10998 | 29429 | ..... | ..... | 2593 | 10998 | 5000 |
| HAWLEY | | 1371 | 249486 | 188326 | 61160 | 10078 | 1596 | 69642 | 25000 | ..... | 157580 | ..... | ..... |
| HIBBING | | 16104 | 4719616 | 4597482 | 122134 | 466683 | 454093 | 134724 | 200000 * | ..... | 549101 | 177522 | 140000 |
| HUTCHINSON | | 8288 | 5466027 | 4894550 | 571477 | 63936 | 195353 | 440060 | 54500 | ..... | 296374 | 195353 | 400000 |
| JACKSON | | 3550 | 712346 | 602821 | 109525 | 28599 | 7608 | 130516 | 130000 | 195000 | 176227 | 7608 | 10000 |
| JANESVILLE | (0) | 1557 | 414102 | 373912 | 40190 | 2409 | 41645 | 954 | ..... | ..... | 149460 | 41645 | 15000 |
| KENYON | | 1575 | 373292 | 364165 | 9127 | 15215 | ..... | 24342 | 16652 | ..... | 9099 | ..... | ..... |
| LAKE CRYSTAL | | 1807 | 474213 | 488024 | -13811 | 2640 | ..... | -11171 | ..... | ..... | 68688 | 2640 | 20000 |
| LAKEFIELD | | 1820 | 266981 | 228478 | 38503 | 37078 | ..... | 75581 | 14890 | ..... | 11889 | ..... | ..... |
| LANESBORO | (1) | 850 | 171947 | 203675 | -31728 | 4051 | ..... | -27677 | ..... | ..... | 5131 | ..... | ..... |
| LE SUEUR | | 3745 | 1243198 | 1068983 | 174215 | 22490 | 15654 | 181051 | 60000 | ..... | 122823 | 15654 | 35000 |
| LITCHFIELD | | 5262 | 1612705 | 1197508 | 415197 | 57797 | 11048 | 461946 | 160465 | ..... | 338986 | ..... | ..... |
| LIVERNE | | 4703 | 1084991 | 860312 | 224679 | 13109 | 26466 | 211322 | 25000 | ..... | 70754 | 25401 | 125000 |
| MADELIA | (0) | 2316 | 650065 | 604808 | 45257 | 17376 | 15143 | 47490 | 25000 | ..... | 26196 | 14809 | 70000 |
| MADISON | (6) | 2242 | 284467 | 250034 | 34433 | 26544 | ..... | 60977 | 51894 | ..... | 13557 | ..... | ..... |
| MARSHALL | (5) | 10215 | 4086821 | 3311427 | 775394 | 253262 | 96494 | 932162 | 214397 | ..... | 489866 | 89247 | 485000 |
| MELROSE | | 2273 | 821789 | 598382 | 223407 | 58265 | 54766 | 226906 | ..... | ..... | 298834 | 58375 | 50000 |
| MOORHEAD | | 29687 | 5488499 | 3473612 | 2014887 | 129475 | 146643 | 1997719 | 1046000 | ..... | 1562088 | 146643 | 92200 |
| MOOSE LAKE | | 1400 | 509969 | 472585 | 37384 | 30487 | 23852 | 44019 | 5000 | 375000 | 56164 | 21141 | 300000 |
| MORA | | 2582 | 1730291 | 1507603 | 222688 | 22978 | 123350 | 122316 | ..... | ..... | 130781 | 115728 | 50000 |
| MOUNTAIN IRON | (1)(2) | 3294 | 719981 | 755861 | -35880 | ..... | ..... | -35880 | ..... | 100000 | 46723 | ..... | ..... |
| MOUNTAIN LAKE | | 1986 | 664203 | 484606 | 179597 | 13421 | 34931 | 158087 | ..... | ..... | 33805 | 34931 | 30000 |
| NEW PRAGUE | | 3109 | 1541710 | 1374137 | 167573 | 22751 | 95778 | 94546 | 30000 | ..... | 30750 | 86409 | 110000 |
| NEW ULM | | 13051 | 5371448 | 4991460 | 379988 | 74998 | 86183 | 368803 | 269215 | ..... | 173017 | 84799 | 275000 |
| NORTH BRANCH | | 1106 | 348487 | 344000 | 4487 | 2604 | 9532 | -2441 | ..... | ..... | 10929 | 7464 | 10000 |
| OWATONNA | | 15341 | 6006795 | 4925781 | 1081014 | 161476 | 34894 | 1207596 | ..... | ..... | 234232 | 34894 | 150000 |
| PRESTON | | 1413 | 388303 | 375091 | 13212 | 19334 | 9356 | 23190 | ..... | 500000 | 3114 | 9356 | 340000 |
| PRINCETON | | 2531 | 1091667 | 987109 | 104558 | 12309 | 28488 | 88379 | 36000 | ..... | 62816 | 28488 | 40000 |
| REDWOOD FALLS | | 4774 | 1193009 | 950956 | 242053 | 42026 | 28800 | 255279 | 43456 | ..... | 117424 | 28800 | 80000 |
| ROCHESTER | | 53983 | 16834699 | 14282774 | 2551925 | 783246 | 6955 | 3328216 | 1324962 | ..... | 1702176 | ..... | ..... |
| ROSEAU | | 2552 | 584900 | 402685 | 182215 | 3386 | ..... | 185601 | 119500 | ..... | 29992 | ..... | ..... |

TABLE 7
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF ELECTRIC UTILITY OPERATIONS - 1978
GENERATION AND DISTRIBUTION
STATEMENT OF INCOME AND EXPENSE

| NAME | POP. | OPERATING | | | NON-OPERATING | | | NET CONTRIBUTIONS TO OR FROM * | | | DEBT SERVICE | | |
|-------------------|-------|-----------------|----------|----------|---------------|---------|----------|--------------------------------|-----------|----------------|---------------|--------------|--|
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | NET GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| SLEEPY EYE (3) | 3461 | 807702 | 771533 | 36169 | 26819 | ..... | 62988 | 40200 | ..... | 95446 | ..... | ..... |  |
| SPRING VALLEY | 2572 | 694179 | 629857 | 64322 | 25727 | 59519 | 30530 | 14435 | ..... | 17651 | 59519 | 125000 | |
| SPRINGFIELD (3) | 2530 | 593266 | 599715 | -6449 | 65475 | 1787 | 57239 | 18751 | ..... | 114503 | 1288 | 15000 | |
| THIEF RIVER FALLS | 8618 | 2036551 | 1222738 | 813813 | 13117 | 4827 | 822103 | 459983 | ..... | 343043 | 4827 | 25000 | |
| TRUMAN | 1137 | 375983 | 348797 | 27186 | 6484 | 2040 | 31630 | 2607 | ..... | 268 | 19019 | 20000 | |
| TWO HARBORS (3) | 4437 | 694082 | 591885 | 102197 | 18816 | 49910 | 71103 | ..... | ..... | 91372 | 49014 | 50000 | |
| TYLER (1) | 1069 | 338886 | 298907 | 39979 | 2043 | 6000 | 36022 | 49718 * | ..... | 86389 | 6000 | 10000 | |
| VIRGINIA | 12450 | 3937714 | 3372650 | 565064 | 304748 | 170288 | 699524 | ..... | ..... | 8652941 | 167577 | 157500 | |
| WARREN (3) | 1999 | 310865 | 224065 | 86800 | 566 | ..... | 87366 | 34114 | ..... | 31364 | ..... | ..... |  |
| WELLS | 2791 | 721641 | 685077 | 36564 | 20095 | 23103 | 33556 | 35000 | ..... | 30658 | 22587 | 20000 | |
| WESTBROOK | 990 | 241324 | 178177 | 63147 | 18624 | 9543 | 72228 | 5000 | ..... | 2285 | 8789 | 25000 | |
| WILLMAR | 13632 | 3903427 | 3347391 | 556036 | 185925 | 113086 | 628875 | 449312 | ..... | 847116 | 110076 | 315000 | |
| WINDOM | 3952 | 993292 | 609091 | 384201 | 100314 | 3470 | 481045 | 116989 | ..... | ..... | ..... | ..... |  |
| WORTHINGTON | 10362 | 3193063 | 3200365 | -7302 | 81160 | 28330 | 45528 | 260000 | 510000 | 229280 | 28330 | ..... |  |
| TOTAL | | 363756113468866 | 96595640 | 16873226 | 4095073 | 2399787 | 18568512 | 6727404 | 2450000 | 20738639 | 2247957 | 4382700 | |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
 (1) INCLUDES WATER UTILITY.
 (2) INCLUDES HEAT UTILITY.
 (3) TEN MONTH STATEMENT.
 (4) NINE MONTH STATEMENT.
 (5) FIFTEEN MONTH STATEMENT.
 (6) SEVEN MONTH STATEMENT.

TABLE 7
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF ELECTRIC UTILITY OPERATIONS - 1978
DISTRIBUTION ONLY

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | NET CONTRIBUTIONS TO OR FROM * | | | BORROWING | CAPITAL OUTLAY | --DEBT SERVICE-- | | | |
|------------------|---------|---------------------------------|-------------------|------------------------------------------------|--------------------------------|-----------------------|-------------------------|-----------|----------------|------------------|--------------|--------|-------|
| | | OPERATING REVENUE | OPERATING EXPENSE | INCOME | NON-OPERATING REVENUE | NON-OPERATING EXPENSE | NET GOVERNMENTAL INCOME | | | INTEREST PAID | DEBT RETIRED | | |
| ADA | 2076 | 476359 | 295765 | 180594 | 3332 | ..... | 183926 | 41472 | ..... | 40429 | ..... | ..... |  |
| ALPHA | (0) | 179 | 50558 | 41503 | 9055 | ..... | 9055 | ..... | ..... | ..... | ..... | ..... |  |
| ALVARADO | (0) | 302 | 72950 | 61889 | 11061 | 2300 | 430 | 12931 | 4860 | ..... | ..... | ..... |  |
| ANOKA | 15110 | 4603720 | 3874924 | 728796 | 116055 | 38002 | 806849 | 621000 | ..... | 293879 | 35906 | 143915 | |
| ARLINGTON | 1823 | 386592 | 359567 | 27025 | 5599 | ..... | 32624 | 10000 | ..... | 29323 | ..... | ..... |  |
| BAGLEY | 1614 | 299113 | 242772 | 56341 | 22120 | 18904 | 59557 | 21081 | ..... | 317898 | 14777 | ..... |  |
| BIGELOW | 262 | 56569 | 38928 | 17641 | 3833 | 1017 | 20457 | ..... | ..... | 3002 | 842 | 4000 | |
| BIWABIK | (0)(1) | 1483 | 348909 | 398124 | -49215 | 1120 | 1270 | -49365 | 14000 * | ..... | ..... | ..... |  |
| BRAINERD | 11667 | 3674098 | 3281081 | 393017 | 175395 | 74662 | 493750 | 160288 | ..... | 236228 | ..... | ..... |  |
| BRECKENRIDGE | 4200 | 747928 | 457901 | 290027 | 20983 | ..... | 311010 | 36000 | ..... | ..... | ..... | ..... |  |
| BREWSTER | 563 | 78516 | 67952 | 10564 | 2924 | ..... | 13488 | 15000 | ..... | 9091 | ..... | ..... |  |
| BROWNTON | (1) | 688 | 122077 | 108130 | 13947 | ..... | 13947 | ..... | ..... | 4213 | ..... | ..... |  |
| BUFFALO | 3275 | 951000 | 851381 | 99619 | 8700 | ..... | 108319 | ..... | ..... | 22009 | ..... | ..... |  |
| CALEDONIA | (0) | 2619 | 381279 | 331818 | 49461 | 4705 | 1590 | 52576 | 20000 | ..... | ..... | ..... |  |
| CEYLON | (0) | 487 | 94301 | 67988 | 26313 | 500 | 175 | 26638 | 1000 * | ..... | 25387 | ..... |  |
| CHASKA | 7920 | ..... | ..... | Failed to report in time for this publication. |  |  | ..... | ..... | ..... | ..... | ..... | ..... |  |
| CIRCLE PINES | 4080 | 3604 | 4282 | -678 | 344 | ..... | -334 | ..... | ..... | ..... | ..... | ..... |  |
| DARWIN | (0)(1) | 361 | 49704 | 51812 | -2108 | ..... | -2108 | 5096 * | ..... | ..... | ..... | ..... |  |
| DUNDEE | 138 | 21806 | 23216 | -1410 | ..... | ..... | -1410 | ..... | ..... | ..... | ..... | ..... |  |
| DUNNELL | (0) | 237 | 35223 | 31244 | 3979 | ..... | 3979 | ..... | ..... | ..... | ..... | ..... |  |
| EAST GRAND FORKS | 7891 | 2363787 | 1255990 | 1107797 | 54939 | 59385 | 1103351 | 430638 | ..... | 515714 | 45212 | 75000 | |
| EITZEN | (0) | 208 | 52095 | 45551 | 6544 | 3081 | 50 | 9575 | 3200 | ..... | 160 | ..... |  |
| ELY | 5254 | 1130741 | 1016215 | 114526 | 27668 | 54193 | 88001 | 9538 * | 560000 | 465526 | 20255 | ..... |  |
| GILBERT | (1) | 2563 | 498151 | 512919 | -14768 | 9820 | 3302 | -8250 | 150093 | | 136791 | 3302 | 10000 |
| GRAND RAPIDS | 7247 | 3227628 | 2952838 | 274790 | 32275 | 1592 | 305473 | ..... | ..... | 156994 | ..... | ..... |  |
| GROVE CITY | 531 | 176910 | 132289 | 44621 | 2565 | ..... | 47186 | ..... | ..... | ..... | ..... | ..... |  |
| HARMONY | 1130 | 215313 | 183724 | 31589 | 2904 | ..... | 34493 | ..... | ..... | 13587 | ..... | ..... |  |
| HENNING | (0) | 850 | 137995 | 98781 | 39214 | 2390 | 95 | 41509 | 15000 | ..... | 1858 | ..... |  |
| KANDIYOH1 | (0)(4) | 295 | 91438 | 62566 | 28872 | 265 | 25 | 29112 | 22418 | ..... | 1082 | ..... |  |
| KASOTA | (0) | 732 | 95287 | 76639 | 18648 | ..... | ..... | 18648 | 18647 | ..... | ..... | ..... |  |
| KASSON | 1883 | 379294 | 308627 | 70667 | 3389 | 1172 | 72884 | 20000 | ..... | 72259 | 1140 | 10000 | |
| KEEWATIN | (0,1,2) | 1382 | 232922 | 270463 | -37541 | 1402 | ..... | -36139 | ..... | ..... | ..... | ..... |  |
| LAKE CITY | 3857 | 1683432 | 1556526 | 126906 | 55541 | ..... | 182447 | 32666 | ..... | 621360 | ..... | ..... |  |
| LAKE PARK | 658 | 94784 | 154720 | -59936 | 3998 | ..... | -55938 | 91200 * | ..... | 103907 | ..... | ..... |  |
| MABEL | (0) | 888 | 115624 | 111663 | 3961 | 6047 | 655 | 9353 | ..... | ..... | ..... | ..... |  |
| MCKINLEY | (0)(1) | 317 | 38403 | 47381 | -8978 | ..... | -8978 | 13505 * | ..... | 1925 | ..... | ..... |  |
| NASHWAUK | (0) | 1341 | 242790 | 222439 | 20351 | ..... | 20351 | ..... | ..... | ..... | ..... | ..... |  |
| NEWFOLDEN | 390 | 86339 | 42636 | 43703 | ..... | ..... | 43703 | 14000 | ..... | 12986 | ..... | ..... |  |
| NIELSVILLE | 156 | 21552 | 13585 | 7967 | ..... | ..... | 7967 | ..... | ..... | ..... | ..... | ..... |  |
| NORTH ST PAUL | 12520 | 2101522 | 1789629 | 311893 | 57071 | 4985 | 363979 | 225000 | ..... | 236465 | 4950 | 25000 | |
| OLIVIA | 2553 | 380615 | 283784 | 96831 | ..... | ..... | 96831 | 100000 | ..... | ..... | ..... | ..... |  |
| ORTONVILLE | 2665 | 658346 | 518334 | 140012 | 19241 | ..... | 159253 | 55000 | ..... | 71985 | 11432 | 30000 | |
| PETERSON | (0) | 269 | 48743 | 37809 | 10934 | 769 | 66 | 11637 | 4493 | ..... | ..... | ..... |  |
| PIERZ | (0) | 893 | 242707 | 186090 | 56617 | 1096 | ..... | 57713 | ..... | ..... | ..... | ..... |  |
| PROCTOR | 3123 | 628819 | 582555 | 46264 | 3075 | 2314 | 47025 | ..... | ..... | 16064 | ..... | ..... |  |
| RANDALL | (0) | 536 | 108689 | 95238 | 13451 | ..... | 13451 | 4000 | ..... | 7000 | ..... | ..... |  |
| ROUND LAKE | (0)(1) | 506 | 218254 | 131884 | 86370 | 6164 | 4931 | 87603 | 161500 * | 218785 | 362334 | 4881 | 2000 |
| RUSHFORD (CITY) | (0)(3) | 1318 | 163779 | 139429 | 24350 | 784 | ..... | 25134 | 25300 | ..... | 6978 | ..... |  |
| RUSHMORE | 394 | 64362 | 69159 | -4797 | ..... | ..... | -4797 | 1000 * | ..... | 394 | ..... | ..... |  |
| SARGEANT | (0) | 85 | 20236 | 19951 | 285 | 1373 | ..... | 1658 | ..... | ..... | ..... | ..... |  |
| SAUK CENTRE | 3750 | 631224 | 422847 | 208377 | 11464 | 153 | 219688 | 37800 | ..... | 63379 | ..... | ..... |  |

TABLE 7
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF ELECTRIC UTILITY OPERATIONS - 1978
DISTRIBUTION ONLY
STATEMENT OF INCOME AND EXPENSE

| NAME | POP. | -----OPERATING----- | | | NON- | | NET CONTRIBUTIONS TO OR FROM * | | | --DEPT SERVICE-- | | |
|--------------|-------------|---------------------|----------|---------|---------|---------|-----------------------------------|----------|-----------|-------------------|------------------|-----------------|
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | NET GOVERNMENTAL INCOME | FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| SHAKOPEE | 10620 | 2082140 | 1639494 | 442646 | 44796 | 36422 | 451020 | 192139 | ..... | 146133 | 518 | 15000 |
| SHELLY | (0) (1) 260 | 73838 | 81056 | -7218 | 2494 | ..... | -4724 | ..... | 165000 | 147526 | 5705 | ..... |
| SPRING GROVE | (0) 1290 | 291178 | 252018 | 39160 | 3 | ..... | 39163 | 5000 | ..... | ..... | ..... | ..... |
| ST CHARLES | 1942 | 524665 | 470848 | 53817 | 6221 | 940 | 59098 | 80031 | ..... | ..... | ..... | ..... |
| ST JAMES | 4027 | 839793 | 571617 | 268176 | 11886 | 9405 | 270657 | 196095 | ..... | 58136 | 9355 | 35000 |
| ST PETER | 8539 | 1567487 | 1361744 | 205743 | 24291 | 22005 | 208029 | 332444 | ..... | 82443 | ..... | ..... |
| STAPLES | (0) 2761 | 761210 | 718299 | 42911 | 5778 | ..... | 48689 | 103399 * | ..... | 10662 | ..... | ..... |
| STEPHEN | (0) 904 | 224722 | 129565 | 95157 | 4061 | ..... | 99218 | 94000 | ..... | ..... | ..... | ..... |
| WADENA | 4640 | 1055528 | 801534 | 253994 | 29730 | 43621 | 240103 | 100000 | ..... | 192770 | 42411 | 55000 |
| WARROAD | 1086 | 398708 | 329583 | 69125 | 18160 | ..... | 87285 | 30000 | ..... | 73137 | ..... | ..... |
| WASECA | 6968 | 1496781 | 1388060 | 108721 | 29648 | ..... | 138369 | 88027 | ..... | 159144 | ..... | ..... |
| WHALAN | (0) 114 | 12143 | 9963 | 2180 | 227 | ..... | 2407 | 2407 | ..... | ..... | ..... | ..... |
| WINTHROP | 1391 | 354904 | 339983 | 14921 | 19745 | 207 | 34459 | 5000 | ..... | 11985 | ..... | ..... |
| TOTAL | 169811 | 38289184 | 32026302 | 6262882 | 872271 | 381568 | 6753585 | 2812861 | 943785 | 4752143 | 200686 | 404915 |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
 (1) INCLUDES WATER UTILITY.
 (2) INCLUDES HEAT UTILITY.
 (3) SIX MONTH STATEMENT.
 (4) INCLUDES WATER AND SEWER UTILITY.

TABLE 8
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL HOSPITAL OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEBT SERVICE-- | | |
|----------------|-------------|---------------------------------|----------|---------|------------------|---------|--------------------------------|-----------|-----------|------------------|---------------|--------------|
| | | -----OPERATING----- | | | NON-OPERATING--- | | NET GOVERNMENTAL | FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | | | | | |
| ADA | 2076 | 600002 | 612932 | -12930 | 6136 | ..... | -6794 | ..... | ..... | 83328 | 4541 | 10000 |
| ADRIAN | (0) 1350 | 346544 | 336074 | 10470 | 1883 | 2100 | 10253 | 33484 * | ..... | ..... | 2100 | 15000 |
| ALBANY | 1599 | 970759 | 956764 | 13995 | 6911 | ..... | 20906 | ..... | ..... | 21993 | 34393 | 20000 |
| APPLETON | 1789 | 399619 | 373401 | 26218 | 41750 | 29410 | 38558 | ..... | ..... | 164706 | 7270 | ..... |
| ARLINGTON | 1823 | 579890 | 560587 | 19303 | 55909 | 20501 | 54711 | 38000 * | ..... | 38477 | 19672 | 30000 |
| BERTHA | (0) (1) 512 | 297983 | 324953 | -26970 | 775 | 12131 | -38326 | 20321 * | ..... | ..... | 12131 | 15000 |
| CLARKFIELD | 1084 | 356668 | 366171 | -9503 | 15684 | ..... | 6181 | ..... | ..... | 36910 | ..... | ..... |
| COOK | 687 | 472838 | 458976 | 13862 | ..... | ..... | 13862 | 25534 | ..... | 11812 | ..... | ..... |
| GAYLORD | 1720 | 451151 | 465007 | -13856 | 16721 | 13721 | -10856 | 33369 * | ..... | ..... | 14385 | 30000 |
| GLENCOE | (2) 4217 | 1131444 | 1144686 | -13242 | 4953 | 92899 | -101188 | 144525 * | ..... | 10720 | 92899 | 15000 |
| GRANITE FALLS | 3225 | 1197065 | 1210147 | -13082 | 41555 | 2938 | 25535 | ..... | ..... | 77489 | 2938 | 25000 |
| HERON LAKE | 777 | 483424 | 488789 | -5365 | 6599 | ..... | 1234 | ..... | ..... | 13315 | ..... | ..... |
| HUTCHINSON | (2) 8288 | 2138373 | 1983400 | 154973 | 54687 | 201585 | 8075 | ..... | ..... | 145517 | 174451 | 95000 |
| JACKSON | 3550 | 1033280 | 1098520 | -65240 | 28 | ..... | -65212 | 45364 * | ..... | 13719 | 8005 | 35000 |
| KARLSTAD | 727 | 731343 | 735678 | -4335 | 679 | ..... | -3656 | ..... | ..... | 64691 | ..... | ..... |
| LAKE CITY | 3857 | 1239293 | 1165701 | 73592 | 50476 | 4721 | 119347 | 36405 * | ..... | 47573 | 4692 | 15000 |
| LAKEFIELD | 1820 | 806112 | 733144 | 72968 | 10162 | 21000 | 62130 | ..... | ..... | 17074 | ..... | ..... |
| LITTLEFORK | (1) 824 | 1615118 | 1555279 | 59839 | 38308 | ..... | 98147 | ..... | ..... | 63839 | 34500 | 25000 |
| LIVERNE | 4703 | 1283130 | 1300076 | -16946 | 10 | ..... | -16936 | ..... | ..... | 89143 | ..... | ..... |
| MARSHALL | 10215 | 2918269 | 3026225 | -107956 | 109001 | 15372 | -14327 | 15000 | ..... | 81937 | 565076 | ..... |
| MELROSE | 2273 | 943125 | 806494 | 136631 | ..... | 7509 | 129122 | 29239 * | ..... | 3396 | 9589 | 20000 |
| NEW YORK MILLS | 791 | 396184 | 641466 | -245282 | 3817 | 11339 | -252804 | 87575 * | 237657 | 25985 | 11055 | 30000 |
| NORTHFIELD | 10235 | 1952880 | 1950211 | 2669 | 27901 | 13602 | 16968 | 58602 * | ..... | 33880 | 13602 | 45000 |
| ORTONVILLE | 2665 | 846931 | 847209 | -278 | 4556 | ..... | 4278 | 38 * | ..... | 28348 | 19905 | 20000 |
| OWATONNA | 15341 | 2834456 | 2857390 | -22934 | 39156 | ..... | 16222 | ..... | ..... | 75910 | ..... | ..... |
| PAYNESVILLE | 1920 | 1050322 | 1038811 | 11511 | 41341 | 11743 | 41109 | ..... | ..... | 23487 | 11743 | 6000 |
| REDWOOD FALLS | 4774 | 1581326 | 1583333 | -2007 | 2286 | 20395 | -20116 | 30237 * | ..... | 46932 | 20338 | 45000 |
| RUSH CITY | 1130 | 928855 | 906391 | 22464 | 1710 | 4305 | 19869 | 13542 * | ..... | 53130 | 1710 | 10000 |
| SAUK CENTRE | 3750 | 1067566 | 1029028 | 38538 | 12699 | 25070 | 26167 | ..... | ..... | 22628 | 24594 | 10000 |
| SLEEPY EYE | (3) 3461 | 579536 | 623265 | -43729 | 20718 | 4767 | -27778 | 19453 * | ..... | 219 | 4424 | 15000 |
| SPRINGFIELD | (3) 2530 | 415606 | 424678 | -9072 | 29100 | 4229 | 15799 | 28490 * | ..... | 22109 | 3400 | 25000 |
| ST PETER | (1) 8539 | 1979357 | 2167925 | -188568 | 2528 | ..... | -186040 | 129280 * | 500000 | 87226 | ..... | 80000 |
| TRACY | 2516 | 952663 | 903824 | 48839 | 26930 | 2522 | 73247 | ..... | ..... | 13888 | 2522 | 15000 |
| VIRGINIA | 12450 | 8034365 | 8231256 | -196891 | 80793 | ..... | -116098 | 4737 * | ..... | 743316 | 311622 | 125000 |
| WACONIA | 2445 | 6092444 | 5766608 | 325836 | 75960 | 167946 | 233850 | ..... | ..... | 136289 | 165763 | 75000 |
| WASECA | 6968 | 1097944 | 1044138 | 53806 | 4576 | 13566 | 44816 | 26615 * | ..... | 23769 | 17258 | 15000 |
| WELLS | 2791 | 555590 | 564685 | -9095 | ..... | ..... | -9095 | ..... | ..... | 11379 | ..... | ..... |
| WHEATON | 2029 | 1230492 | 1207835 | 22657 | 9920 | ..... | 32577 | ..... | ..... | 89543 | 13970 | 25000 |
| WILLMAR | 13632 | 9206517 | 8984675 | 221842 | 112581 | ..... | 334423 | 37315 * | ..... | 300870 | 149561 | 115000 |
| WINDOM | 3952 | 1116474 | 1173571 | -57097 | 26204 | 103229 | -134122 | 75000 * | ..... | 47476 | 103100 | 35000 |
| WORTHINGTON | 10362 | 3476826 | 3491578 | -14752 | 24506 | 72249 | -62495 | 167249 * | ..... | 242023 | 71950 | 95000 |
| TOTAL | 169397 | 65391764 | 65140881 | 250883 | 1009509 | 878849 | 381543 | 1018306 * | 737657 | 3014046 | 1933159 | 1136000 |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
(1) INCLUDES REVENUES AND EXPENDITURES OF MUNICIPAL NURSING HOME.
(2) NINE MONTH STATEMENT.
(3) TEN MONTH STATEMENT.

TABLE 9
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF NURSING HOME OPERATION - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEPT SERVICE-- | | |
|---------------|----------|---------------------------------|----------|---------------|------------------|----------------------------|--------------------------------|----------|-----------|------------------|---------|---------|
| | | OPERATING | | NON-OPERATING | NET GOVERNMENTAL | CONTRIBUTIONS TO OR FROM * | CAPITAL | INTEREST | DEBT | SERVICE | | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | FUNDS | BORROWING | OUTLAY | PAID | RETIRED |
| ADA | 2076 | 429452 | 445832 | -16380 | ..... | ..... | -16380 | ..... | ..... | ..... | ..... | ..... |
| ADAMS | 771 | 588773 | 503886 | 84887 | 5147 | 45826 | 44208 | 32635 * | ..... | ..... | 45826 | ..... |
| ADRIAN | (0) 1350 | 299296 | 266974 | 32322 | 1955 | 14824 | 19453 | ..... | ..... | ..... | 14775 | 20000 |
| APPLETON | 1789 | 651790 | 595765 | 56025 | 4084 | 95175 | -35066 | ..... | ..... | 50234 | 86683 | 5000 |
| BATTLE LAKE | 772 | 478138 | 415926 | 62212 | 18565 | 69506 | 11271 | ..... | ..... | 3766 | 60300 | 25000 |
| BELVIEW | 429 | 519318 | 452796 | 66522 | 4470 | 55489 | 15503 | 37 * | ..... | 10178 | 55489 | 20000 |
| BERTHA | (1) 512 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| CLARA CITY | 1491 | 651733 | 581806 | 69927 | 4268 | 18418 | 55777 | ..... | ..... | 3380 | 18418 | 30000 |
| COOK | 687 | 411387 | 411640 | -253 | ..... | 2883 | -3136 | ..... | ..... | ..... | 2883 | 5000 |
| DASSEL | (2) 1058 | 374703 | 366206 | 8497 | ..... | ..... | 8497 | ..... | ..... | 392276 | 28245 | 5000 |
| ELLSWORTH | 588 | 377265 | 370520 | 6745 | 11166 | 32667 | -14756 | ..... | ..... | 42212 | 31765 | 25000 |
| FERTILE | 955 | 569511 | 519867 | 49644 | ..... | 33872 | 15772 | 847 | ..... | 10743 | 32771 | 36000 |
| GAYLORD | 1720 | 591507 | 556672 | 34835 | 8403 | 53748 | -10510 | ..... | ..... | ..... | 53670 | 35000 |
| GLENCOE | (3) 4217 | 614000 | 551078 | 62922 | 6769 | 12065 | 57626 | ..... | ..... | 54633 | 12065 | 15000 |
| GRAND MEADOW | 869 | 460252 | 443099 | 17153 | 2928 | 7917 | 12164 | 6354 | ..... | 2586 | 7917 | 15000 |
| GRANITE FALLS | 3225 | 477353 | 535080 | -57727 | 356 | ..... | -57371 | ..... | ..... | ..... | ..... | ..... |
| HAYFIELD | 939 | 719199 | 650803 | 68396 | 2678 | 40281 | 30793 | ..... | ..... | 9613 | 40281 | 25000 |
| HERON LAKE | 777 | 359053 | 359927 | -874 | 384 | 22178 | -22668 | 7000 * | ..... | 1365 | 22150 | 10000 |
| HUTCHINSON | (3) 8288 | 925849 | 872539 | 53310 | 17225 | 30276 | 40259 | ..... | ..... | 5882 | 30170 | 50000 |
| JANESVILLE | (0) 1557 | 350734 | 323156 | 27578 | 1482 | 5449 | 23611 | 19 * | ..... | ..... | 5379 | 15000 |
| KARLSTAD | (4) 727 | 623845 | 672667 | -48822 | 1572 | ..... | -47250 | 27665 | ..... | 4055 | 71519 | 5000 |
| LAKE CITY | (3) 3857 | 368340 | 404941 | -36601 | 6254 | 77186 | -107533 | 51989 | ..... | 398550 | 77186 | ..... |
| LAKEFIELD | 1820 | 420486 | 414932 | 5554 | 8105 | 9821 | 3838 | 21772 * | ..... | 10264 | 9760 | 20000 |
| LAMBERTON | 962 | 627628 | 631186 | -3558 | ..... | ..... | -3554 | ..... | ..... | 3825 | 50202 | 35000 |
| LITTLEFORK | (1) 824 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| MABEL | 888 | 530885 | 523677 | 7208 | 5413 | ..... | 12621 | ..... | ..... | 3412 | 10755 | 25000 |
| MARSHALL | 10215 | 667099 | 667193 | -94 | 846 | ..... | 752 | 15000 * | ..... | ..... | 11307 | 15000 |
| MELROSE | 2273 | 690553 | 610838 | 79715 | ..... | ..... | 79715 | ..... | ..... | 69301 | 24071 | 5000 |
| MENAHGA | (0) 835 | 733165 | 640629 | 92536 | 649 | 30396 | 62789 | 13852 * | 17000 | ..... | 30396 | 52000 |
| NEW RICHLAND | 1113 | 567631 | 471642 | 95989 | 2275 | 41576 | 56688 | ..... | ..... | 4195 | 41576 | 20000 |
| ORTONVILLE | (5) 2665 | 325298 | 447656 | -122358 | 6854 | 120093 | -235597 | ..... | ..... | 1763369 | 120093 | ..... |
| PAYNESVILLE | 1920 | 563906 | 555027 | 8879 | 35182 | 18580 | 25481 | ..... | ..... | ..... | 3783 | 40000 |
| PLAINVIEW | 2093 | 600507 | 582170 | 18337 | 11879 | 15871 | 14345 | ..... | ..... | 15577 | 15871 | 25000 |
| RENVILLE | 1252 | 581739 | 541013 | 40726 | ..... | ..... | 40726 | ..... | ..... | 18086 | 21815 | 35000 |
| SAUK CENTRE | 3750 | 599620 | 577177 | 22443 | ..... | 29913 | -7470 | ..... | ..... | ..... | 29236 | 20000 |
| ST PETER | (1) 8539 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TRIMONT | 835 | 429028 | 411590 | 17438 | ..... | ..... | 17438 | ..... | ..... | 2056 | 7365 | 10000 |
| ULEN | 486 | 304670 | 286444 | 18226 | ..... | ..... | 18226 | 6439 * | ..... | 640 | 4156 | 20000 |
| VIRGINIA | 12450 | 1298782 | 1140011 | 158771 | ..... | ..... | 158771 | ..... | ..... | ..... | ..... | ..... |
| WABASHA | (3) 2371 | 727621 | 732121 | -4500 | 2368 | ..... | -2132 | ..... | ..... | 5894 | 66697 | ..... |
| WABASSO | 738 | 334415 | 312052 | 22363 | 707 | 6884 | 16186 | 3055 * | ..... | 8674 | 6884 | 15000 |
| WARROAD | 1086 | 238161 | 269570 | -31409 | 80851 | 82609 | -33167 | ..... | ..... | 960757 | 79805 | ..... |
| TOTAL | 95769 | 21082692 | 20116108 | 966584 | 252835 | 973503 | 245916 | 12954 * | 17000 | 3855523 | 1240264 | 678000 |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
(1) INCLUDED WITH MUNICIPAL HOSPITAL.
(2) DURING MARCH, 1978 THE CITY OF DASSEL ASSUMED OPERATIONS OF THE NURSING HOME. PRIOR TO MARCH, 1978 THE HOME WAS LEASED BY DASSEL LAKESIDE COMMUNITY HOME, INC.
(3) NINE MONTH STATEMENT.
(4) PAID ON G.O. BONDS OF 1974, EXCLUDES MUNICIPAL HOSPITAL REVENUE BONDS IN DEFAULT (20,000 DOLLARS PRINCIPAL AND 53,356 DOLLARS INTEREST), TOTALING 750,000 DOLLARS, HELD BY U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT.
(5) BEGAN OPERATIONS IN MARCH, 1978.

TABLE 10
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF HEAT UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEBT SERVICE-- | | |
|---------------|----------|---------------------------------|---------|---------|---------------|---------|---------|--------------------------------|-----------|----------------|------------------|--------------|--|
| | | OPERATING | | | NON-OPERATING | | | NET GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | | | | | | |
| ALEXANDRIA | (2) 6973 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| AUSTIN | 26210 | 256202 | 375390 | -119188 | 1748 | 89 | -117529 | 21354 | ..... | ..... | ..... | ..... |  |
| BENSON | (1) 3549 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| BLUE EARTH | 3965 | 141987 | 134520 | 7467 | ..... | ..... | 7467 | ..... | ..... | 874 | ..... | ..... |  |
| DETROIT LAKES | 6352 | 251836 | 520839 | -269003 | 32250 | ..... | -236753 | ..... | ..... | ..... | ..... | ..... |  |
| DULUTH | 100578 | 772213 | 716923 | 55290 | 1118 | 1592 | 54816 | ..... | ..... | 744997 | 1592 | ..... |  |
| FAIRMONT | 10751 | 240756 | 251431 | -10675 | ..... | ..... | -10675 | 12028 | ..... | ..... | ..... | ..... |  |
| HIBBING | 16104 | 1389323 | 1520214 | -130891 | ..... | ..... | -130891 | ..... | ..... | 36028 | ..... | ..... |  |
| KEEWATIN | (1) 1382 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| LITCHFIELD | (2) 5262 | 141382 | 123748 | 17634 | ..... | 406 | 17228 | ..... | ..... | ..... | ..... | ..... |  |
| MADISON | (4) 2242 | 460 | 3220 | -2760 | ..... | ..... | -2760 | 51894 * | ..... | ..... | ..... | ..... |  |
| MOUNTAIN IRON | (1) 3294 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| NEW PRAGUE | 3109 | 59203 | 96181 | -36978 | ..... | ..... | -36978 | ..... | ..... | ..... | ..... | ..... |  |
| NEW ULM | 13051 | 609215 | 536209 | 73006 | 28597 | ..... | 101603 | 31281 | ..... | 9190 | ..... | ..... |  |
| OWATONNA | 15341 | 102617 | 68788 | 33829 | ..... | ..... | 33829 | ..... | ..... | ..... | ..... | ..... |  |
| ROCHESTER | 53983 | 1105769 | 959545 | 146224 | 25134 | 80203 | 91155 | 57102 | ..... | 1404241 | ..... | ..... |  |
| SLEEPY EYE | (3) 3461 | 116478 | 118336 | -1858 | 3797 | ..... | 1939 | 5815 | ..... | ..... | ..... | ..... |  |
| SPRINGFIELD | (3) 2530 | 37004 | 49217 | -12213 | 3221 | ..... | -8992 | 1044 | ..... | ..... | ..... | ..... |  |
| VIRGINIA | 12450 | 2337968 | 2166300 | 171668 | 148682 | 169897 | 150453 | ..... | ..... | ..... | 167577 | 157500 | |
| WADENA | (2) 4640 | ..... | ..... | ..... | 8009 | ..... | 8009 | 3567 | ..... | ..... | ..... | ..... |  |
| WILLMAR | 13632 | 345224 | 283811 | 61413 | 6563 | 3769 | 64207 | 39085 | ..... | ..... | 3669 | ..... |  |
| WORTHINGTON | 10362 | 195169 | 162339 | 32830 | 17678 | 478 | 50030 | 2700 * | ..... | 3630 | 478 | ..... |  |
| TOTAL | 319221 | 8102806 | 8087011 | 15795 | 276797 | 256434 | 36158 | 116682 | ..... | 2208575 | 173316 | 157500 | |

NOTE: (1) INCLUDED WITH ELECTRIC UTILITY.
(2) DISCONTINUED OPERATIONS IN 1978.
(3) TEN MONTH STATEMENT.
(4) SEVEN MONTH STATEMENT.

TABLE 11
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF GAS UTILITY OPERATIONS - 1978

| NAME | POP. | STATEMENT OF INCOME AND EXPENSE | | | | | | NET CONTRIBUTIONS TO OR FROM * | | | --DEBT SERVICE-- | | |
|----------------|----------|---------------------------------|----------|---------|---------------|---------|---------|--------------------------------|-----------|----------------|------------------|--------------|--|
| | | OPERATING | | | NON-OPERATING | | | NET GOVERNMENTAL FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | INCOME | | | | | | |
| ARGYLE | (0) 739 | 136052 | 119670 | 16382 | 3598 | 5720 | 14260 | ..... | ..... | ..... | 5681 | 5000 | |
| AUSTIN | 26210 | 4377846 | 3982389 | 395457 | 64813 | 3276 | 456994 | 34987 | ..... | 130584 | ..... | ..... |  |
| CIRCLE PINES | 4080 | 493907 | 435438 | 58469 | ..... | 21752 | 36717 | 658 * | ..... | 57067 | 21752 | 25000 | |
| DULUTH | 100578 | 12126006 | 10933547 | 1192459 | 210797 | 247460 | 1155796 | 50680 | 2000000 | 2331331 | 170262 | 270000 | |
| HALLOCK | 1477 | 300019 | 252780 | 47239 | 5658 | 7183 | 45714 | 135 * | ..... | ..... | 7183 | 7000 | |
| HAWLEY | 1371 | 260600 | 242801 | 17799 | 10263 | 9025 | 19037 | 2500 | ..... | ..... | 9025 | 9000 | |
| HIBBING | 16104 | 751584 | 734427 | 17157 | ..... | ..... | 17157 | ..... | ..... | 12039 | ..... | ..... |  |
| HUTCHINSON | 8288 | 2702895 | 2418591 | 284304 | 23069 | 5971 | 301402 | 15050 | ..... | 353546 | 5971 | 45000 | |
| LAKE PARK | 658 | 122838 | 108631 | 14207 | 3721 | 523 | 17405 | ..... | ..... | ..... | 523 | 3000 | |
| NEW ULM | 13051 | 2239787 | 2073353 | 166434 | 180506 | ..... | 346940 | 11533 | ..... | 75301 | ..... | ..... |  |
| NEW YORK MILLS | 791 | 286474 | 278717 | 7757 | 7187 | 4575 | 10369 | 700 | ..... | ..... | 4538 | 5000 | |
| OWATONNA | 15341 | 3556196 | 3419914 | 136282 | 39300 | 5722 | 169860 | ..... | ..... | 129523 | ..... | ..... |  |
| PERHAM | 1933 | 1111169 | 1010335 | 100834 | 19612 | 9400 | 111046 | 3000 | ..... | ..... | 9350 | 10000 | |
| STEPHEN | 904 | 173588 | 155759 | 17829 | 3593 | 2913 | 18509 | 1800 | ..... | ..... | 2913 | 9000 | |
| TWO HARBORS | (1) 4437 | 482463 | 467911 | 14552 | 14660 | 12612 | 16600 | ..... | ..... | 53817 | 12508 | 15000 | |
| VIRGINIA | 12450 | 867114 | 613803 | 253311 | 5167 | ..... | 258478 | ..... | ..... | 4825 | ..... | ..... |  |
| WARREN | (1) 1999 | 262990 | 224208 | 38782 | ..... | 544 | 38238 | 4030 | ..... | ..... | 544 | 20000 | |
| WARROAD | 1086 | 220236 | 179261 | 40975 | ..... | 13458 | 27517 | ..... | ..... | 6157 | 13242 | 10000 | |
| TOTAL | 211497 | 30471764 | 27651535 | 2820229 | 591944 | 350134 | 3062039 | 1234881 | 2000000 | 3154190 | 263492 | 433000 | |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
(1) MONTH STATEMENT

TABLE 12
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF OTHER SERVICE ENTERPRISE OPERATIONS - 1978
STATEMENT OF INCOME AND EXPENSE

| NAME | POP. | OPERATING | | | NON-OPERATING | | NET CONTRIBUTIONS TO OR FROM * | | | ---DEBT SERVICE--- | | | |
|----------------|---------|-----------|---------|---------|---------------|------------|--------------------------------|--------|-----------|--------------------|---------------|--------------|--------|
| | | REVENUE | EXPENSE | INCOME | REVENUE | EXPENSE | NET GOVERNMENTAL | FUNDS | BORROWING | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED | |
| BAGLEY | (1) | 1614 | 38744 | 23375 | 15369 | 941 | 8432 | 7878 | ..... | ..... | ..... | ..... | ..... |
| BARNESVILLE | (2) (5) | 1782 | 207545 | 125785 | 81760 | 908 | ..... | 82668 | 80000 | ..... | 29850 | ..... | ..... |
| BAUDETTE | (3) | 1440 | 218386 | 101351 | 117035 | 7662 | 43904 | 80793 | ..... | ..... | 43904 | ..... | 91119 |
| BIG FALLS | (0) (1) | 534 | 9516 | 5299 | 4217 | ..... | ..... | 4217 | ..... | ..... | ..... | ..... | 4000 |
| CROSS LAKE | (2) | 894 | 163882 | 125135 | 38747 | 28016 | 27615 | 39148 | ..... | ..... | 877770 | 27480 | ..... |
| FOSSTON | (1) | 1684 | 18464 | 14330 | 4134 | ..... | 3161 | 973 | 13575 * | 36000 | 38624 | 3161 | ..... |
| GARY | (0) (4) | 265 | 5055 | 3801 | 1254 | ..... | ..... | 1254 | ..... | ..... | ..... | ..... | ..... |
| JACKSON | (1) | 3550 | 63976 | 45999 | 17977 | 3197 | ..... | 21174 | ..... | ..... | 8509 | ..... | ..... |
| WARROAD | (1) | 1086 | 31738 | 25662 | 6076 | ..... | 3362 | 2714 | ..... | ..... | 11364 | 3200 | 5000 |
| PUBLIC TRANSIT | | | | | | | | | | | | | |
| APPLETON | (6) | 1789 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| BENSON | (6) | 3549 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FARIBAULT | (0) | 16595 | 18098 | 45433 | -27335 | 19374 | ..... | -7961 | 19374 * | ..... | ..... | ..... | ..... |
| HASTINGS | (0) | 13760 | 2340 | 19612 | -17272 | 42417 | ..... | 25145 | 42417 * | ..... | ..... | ..... | ..... |
| HUTCHINSON | (0) | 8288 | 5690 | 25731 | -20041 | 21276 | ..... | 1235 | 21276 * | ..... | ..... | ..... | ..... |
| LESUEUR | (0) | 3745 | 2397 | 20280 | -17883 | 55463 | ..... | 37580 | 60898 * | ..... | 43498 | ..... | ..... |
| MANKATO | | 30895 | 94800 | 356675 | -261875 | 239004 | ..... | -22871 | 237803 * | ..... | 3786 | ..... | ..... |
| MONTEVIDEO | (0) | 5745 | 9446 | 107956 | -98510 | 72301 | ..... | -26209 | 92792 * | ..... | ..... | ..... | ..... |
| MORRIS | (6) | 5366 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| MOORHEAD | (0) | 29687 | 29816 | 232390 | -202574 | 431045 | ..... | 228471 | 446178 * | ..... | 276415 | ..... | ..... |
| NORTHFIELD | (0) | 10235 | ..... | 21206 | -21206 | 9200 | ..... | -12006 | 20755 * | ..... | 22182 | ..... | ..... |
| PELICAN RAPIDS | (6) | 1835 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| RED WING | (6) | 12834 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| WILLMAR | | 13632 | 2634 | 15051 | -12417 | 13604 | ..... | 1187 | 35662 * | ..... | 94194 | ..... | ..... |
| WINONA | (0) | 26438 | 35855 | 130208 | -94353 | 146250 | ..... | 51897 | 146250 * | ..... | 81229 | ..... | ..... |
| TOTAL | | 197242 | 958382 | 1445279 | -486897 | 1090658(7) | 86474 | 517287 | 1056980 * | 36000 | 1487421 | 77745 | 100119 |

NOTE: (0) INFORMATION TAKEN FROM CASH RECEIPTS AND DISBURSEMENTS STATEMENT.
 (1) TV SIGNAL.
 (2) TELEPHONE.
 (3) TOLL BRIDGE.
 (4) LAUNDROMAT.
 (5) NINE MONTH STATEMENT.
 (6) FIXED ROUTE TRANSIT PROGRAM, REPORTED IN THE GENERAL FUND BY THE AUDIT FIRM OR CITY FINANCE OFFICER.
 (7) NON-OPERATING REVENUE OF PUBLIC TRANSIT SYSTEM IS COMPOSED PRIMARILY OF STATE AND FEDERAL GRANTS, TOTALING \$930,678.

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | ---OPERATING--- | | NET CONTRIBUTIONS TO OR FROM(-) OTHER MUNICIPAL FUNDS | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|------------------|---------|-------|---------------|--------------|--------------|-----------------|--------|-------------------------------------------------------|--------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | | | | | |
| ADA | (2) | 2076 | 317291 | 180407 | 136884 | 43.1 | 101680 | 35204 | 10000 | 250 | ..... | ..... |
| ADAMS | (1) | 771 | 80656 | 62927 | 17729 | 22.0 | 15328 | 2401 | 5000 | ..... | ..... | ..... |
| AITKIN | (2) | 1815 | 660922 | 429768 | 231154 | 35.0 | 152706 | 78448 | ..... | 3142 | 9696 | 18000 |
| AKELEY | (2) | 468 | 198315 | 124272 | 74043 | 37.3 | 58081 | 15962 | 17000 | 179 | ..... | ..... |
| ALEXANDRIA | (2) | 6973 | 1225577 | 889108 | 336469 | 27.5 | 211612 | 124857 | 94000 | ..... | ..... | ..... |
| ALTURA | (2) | 334 | 113647 | 60940 | 52707 | 46.4 | 47122 | 5585 | 25000 | ..... | ..... | ..... |
| AMBOY | (2) | 571 | 135237 | 83831 | 51406 | 38.0 | 43640 | 7766 | ..... | ..... | 4243 | 5000 |
| ANOKA | (1) | 15110 | 1482173 | 1145400 | 336773 | 22.7 | 210130 | 126643 | 85000 | 31371 | 473 | 1074 |
| APPLE VALLEY | (1) | 18440 | 1211900 | 938598 | 273302 | 22.6 | 185242 | 88060 | 35000 | ..... | 22269 | 20000 |
| APPLETON | (2) | 1789 | 222446 | 146992 | 75454 | 33.9 | 74238 | 1216 | 11500 | ..... | ..... | ..... |
| ARLINGTON | (2) | 1823 | 294464 | 177669 | 116795 | 39.7 | 81836 | 34959 | 32000 | ..... | ..... | ..... |
| ASHBY | (1) | 415 | 120784 | 93674 | 27110 | 22.4 | 18449 | 8661 | 8000 | ..... | 540 | 8000 |
| ASKOV | (2) | 287 | 101233 | 58006 | 43227 | 42.7 | 45771 | -2544 | 399 | ..... | 681 | 3000 |
| AUDUBON | (2) | 297 | 330678 | 205799 | 124879 | 37.8 | 93685 | 31194 | 14000 | ..... | 390 | 4000 |
| AVOCA | (2) | 203 | 169073 | 113639 | 55434 | 32.8 | 48138 | 7296 | 2500 | 5088 | ..... | ..... |
| BABBITT | (2) | 3076 | 366186 | 239680 | 126506 | 34.5 | 120142 | 6364 | ..... | ..... | ..... | ..... |
| BACKUS | (2) | 257 | 163768 | 103262 | 60506 | 36.9 | 51853 | 8653 | 14000 | 2417 | ..... | ..... |
| BADGER | (2) | 327 | 135682 | 82210 | 53472 | 39.4 | 50810 | 2662 | 5000 | 1582 | ..... | ..... |
| BAGLEY | (2) | 1614 | 346196 | 202876 | 143320 | 41.4 | 101841 | 41479 | 34414 | ..... | 1320 | 4000 |
| BALATON | (2) | 649 | 99754 | 63789 | 35965 | 36.1 | 37057 | -1092 | ..... | ..... | ..... | ..... |
| BARNESVILLE | (1) (5) | 1782 | 150292 | 114381 | 35911 | 23.9 | 27555 | 8356 | ..... | 28522 | ..... | ..... |
| BARNUM | (2) | 382 | 183807 | 99744 | 84063 | 45.7 | 63666 | 20397 | 15300 | ..... | ..... | ..... |
| BARRETT | (2) | 342 | 156589 | 88580 | 68009 | 43.4 | 58539 | 9470 | 13193 | 2032 | 1155 | 5000 |
| BATTLE LAKE | (1) | 772 | 214420 | 164292 | 50128 | 23.4 | 33116 | 17012 | 16356 | ..... | ..... | ..... |
| BAUDETTE | (2) | 1440 | 461796 | 274174 | 187622 | 40.6 | 145920 | 41702 | 33000 | 2085 | ..... | ..... |
| BEAVER BAY | (2) | 362 | 285529 | 167152 | 118377 | 41.5 | 91849 | 26528 | ..... | 17327 | ..... | ..... |
| BEAVER CREEK | (2) | 235 | 122701 | 76713 | 45988 | 37.5 | 38759 | 7229 | 4500 | 3738 | ..... | ..... |
| BECKER | (2) | 445 | 264924 | 160966 | 103958 | 39.2 | 96882 | 7076 | ..... | ..... | 7640 | 10000 |
| BEJOU | (2) | 157 | 106910 | 72963 | 33947 | 31.8 | 36065 | -2118 | ..... | ..... | 1125 | 3000 |
| BELGRADE | (2) | 713 | 217643 | 127928 | 89715 | 41.2 | 90193 | -478 | -5000 | 16482 | ..... | ..... |
| BELLINGHAM | (2) | 263 | 83577 | 38689 | 44888 | 53.7 | 42246 | 2642 | ..... | 3695 | ..... | ..... |
| BELVIEW | (2) | 429 | 124636 | 71343 | 53293 | 42.8 | 49789 | 3504 | ..... | ..... | ..... | ..... |
| BEMIDJI | (1) | 11490 | 1434543 | 1099808 | 334735 | 23.3 | 201866 | 132869 | 90000 | 834 | ..... | ..... |
| BENSON | (2) | 3549 | 555620 | 345003 | 210617 | 37.9 | 150180 | 60437 | 26578 | 1111 | ..... | ..... |
| BERTHA | (2) | 512 | 117191 | 70634 | 46557 | 39.7 | 37509 | 9048 | ..... | 831 | ..... | ..... |
| BIG FALLS | (2) | 534 | 146631 | 81493 | 65138 | 44.4 | 46117 | 19021 | 3500 | ..... | ..... | ..... |
| BIG LAKE | (1) | 1715 | 291966 | 233674 | 58292 | 20.0 | 42944 | 15348 | 30655 | ..... | ..... | ..... |
| BIGFORK | (2) | 399 | 144301 | 88671 | 55630 | 38.6 | 35169 | 20461 | 22000 | ..... | ..... | ..... |
| BINGHAM LAKE | (2) (3) | 214 | 76015 | 68422 | 7593 | 10.0 | 16228 | -8635 | 2008 | ..... | ..... | ..... |
| BIRD ISLAND | (2) | 1309 | 203430 | 128467 | 74963 | 36.8 | 62203 | 12760 | ..... | 846 | ..... | ..... |
| BISCAY | (2) | 105 | 191580 | 129165 | 62415 | 32.6 | 67096 | -4681 | ..... | 1045 | ..... | ..... |
| BLACKDUCK | (2) | 595 | 266189 | 151516 | 114673 | 43.1 | 68925 | 45748 | 31790 | 133265 | 12024 | ..... |
| BLAINE | (1) | 30110 | 1078064 | 885102 | 192962 | 17.9 | 217062 | -24100 | ..... | 1640 | 2878 | 20000 |
| BLOOMING PRAIRIE | (2) | 1804 | 369802 | 238134 | 131668 | 35.6 | 117574 | 14094 | 15000 | 347 | ..... | ..... |
| BLUE EARTH | (1) | 3965 | 486303 | 365877 | 120426 | 24.8 | 74051 | 46375 | 81000 | 688 | ..... | ..... |
| BOYD | (2) | 311 | 176351 | 95563 | 80788 | 45.8 | 72281 | 8507 | 4000 | 6885 | 9315 | 10000 |
| BRAHAM | (1) | 744 | 158454 | 118129 | 40325 | 25.4 | 27879 | 12446 | 21782 | ..... | ..... | ..... |
| BRANDON | (2) | 414 | 194583 | 116201 | 78382 | 40.3 | 58646 | 19736 | 31000 | 995 | ..... | ..... |
| BROOKLYN CENTER | (1) | 33700 | 2109778 | 1709303 | 400475 | 19.0 | 272335 | 128140 | 140000 | 2145 | ..... | ..... |
| BROOTEN | (2) | 615 | 205277 | 124910 | 80367 | 39.2 | 72687 | 7680 | 5000 | 2781 | ..... | ..... |
| BROWERVILLE | (2) | 665 | 262097 | 166831 | 95266 | 36.3 | 77376 | 17890 | ..... | 3000 | 1608 | 4800 |
| BROWNS VALLEY | (2) | 906 | 149998 | 94287 | 55711 | 37.1 | 42302 | 13409 | 25000 | ..... | ..... | ..... |
| BROWNTON | (2) | 688 | 234407 | 132037 | 107370 | 44.8 | 90952 | 16418 | 19300 | ..... | ..... | ..... |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | OPERATING | | NET CONTRIBUTIONS TO OR FROM (-) | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|------------------|---------|-------|---------------|--------------|--------------|-----------|--------|----------------------------------|--------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER MUNICIPAL FUNDS | | | | |
| BUFFALO | (2) | 3275 | 628072 | 400493 | 227579 | 36.2 | 151546 | 76033 | 75000 | 460 | ..... | ..... |
| BUFFALO LAKE | (2) | 758 | 159301 | 93688 | 65613 | 41.2 | 53493 | 12120 | 35000 | 4897 | ..... | ..... |
| BUTTERFIELD | (1) | 619 | 137338 | 103887 | 33451 | 24.4 | 22265 | 11186 | ..... | 5180 | ..... | ..... |
| BYRON | (2) | 1419 | 471024 | 312548 | 158476 | 33.6 | 102694 | 55782 | 27553 | ..... | 922 | 15000 |
| CALEDONIA | (2) | 2619 | 241705 | 151425 | 90280 | 37.4 | 73755 | 16525 | 20000 | ..... | ..... | ..... |
| CALLAWAY | (2) | 233 | 214746 | 135294 | 79452 | 37.0 | 65164 | 14288 | 4500 | ..... | 9249 | 10000 |
| CALUMET | (2) | 460 | 131992 | 82689 | 49303 | 37.4 | 37811 | 11492 | ..... | ..... | ..... | ..... |
| CAMBRIDGE | (1) | 3177 | 523786 | 386057 | 137729 | 26.3 | 69981 | 67748 | 60000 | ..... | 1126 | 5000 |
| CANBY | (2) (6) | 2147 | 162733 | 100520 | 62213 | 38.2 | 53018 | 9195 | 8099 | 432 | ..... | ..... |
| CANNON FALLS | (2) (5) | 2072 | 349490 | 241075 | 108415 | 31.0 | 84131 | 24284 | 30000 | ..... | ..... | ..... |
| CANTON | (1) | 391 | 68836 | 49560 | 19276 | 28.0 | 16152 | 3124 | ..... | ..... | ..... | ..... |
| CARLOS | (2) | 278 | 136262 | 87485 | 48777 | 35.8 | 45698 | 3079 | 8000 | 1000 | ..... | ..... |
| CARLTON | (2) | 884 | 138230 | 87765 | 50465 | 36.5 | 47111 | 3354 | 5000 | 817 | ..... | ..... |
| CASS LAKE | (1) | 1317 | 349858 | 251750 | 98108 | 28.0 | 60290 | 37818 | 20000 | ..... | ..... | ..... |
| CEDAR MILLS | (1) | 81 | 64070 | 51157 | 12913 | 20.2 | 12223 | 690 | ..... | ..... | ..... | ..... |
| CHAMPLIN | (1) | 8530 | 469978 | 360701 | 109277 | 23.3 | 69303 | 39974 | 7330 | ..... | ..... | ..... |
| CHATFIELD | (2) (6) | 1885 | 302375 | 177680 | 124695 | 41.2 | 92232 | 32463 | ..... | ..... | ..... | ..... |
| CLARA CITY | (2) (3) | 1491 | 174681 | 98296 | 76385 | 43.7 | 66421 | 9964 | 166490 | ..... | 7425 | 15000 |
| CLAREMONT | (2) | 520 | 154347 | 86282 | 68065 | 44.1 | 47814 | 20251 | 13563 | ..... | ..... | ..... |
| CLARISSA | (2) | 599 | 223584 | 136898 | 86686 | 38.8 | 71488 | 15198 | 7218 | ..... | 6497 | 7500 |
| CLARKFIELD | (1) | 1084 | 102672 | 80825 | 21847 | 21.3 | 20865 | 982 | ..... | ..... | ..... | ..... |
| CLEARBROOK | (2) | 599 | 190247 | 117349 | 72898 | 38.3 | 55030 | 17868 | 20000 | 1825 | 800 | 2000 |
| CLEARWATER | (2) (3) | 282 | 85312 | 47693 | 37619 | 44.1 | 33841 | 3778 | ..... | ..... | ..... | ..... |
| CLEMENTS | (2) | 252 | 114069 | 59924 | 54145 | 47.5 | 40078 | 14067 | 10200 | 991 | 20 | 2000 |
| CLEVELAND | (2) | 492 | 195227 | 124093 | 71134 | 36.4 | 63494 | 7640 | 4779 | ..... | ..... | ..... |
| CLINTON | (2) | 608 | 120504 | 61420 | 59084 | 49.0 | 52451 | 6633 | ..... | 43169 | ..... | ..... |
| CLONTARF | (2) | 147 | 141305 | 80401 | 60904 | 43.1 | 50853 | 10051 | 30510 | 5690 | ..... | ..... |
| COLUMBIA HEIGHTS | (2) | 21300 | 1064893 | 692060 | 372833 | 35.0 | 331045 | 41788 | ..... | 2133 | ..... | ..... |
| CONFREY | (2) (3) | 525 | 35540 | 35004 | 536 | 1.5 | 14788 | -14252 | 35755 | ..... | ..... | ..... |
| CONGER | (2) | 167 | 82594 | 49173 | 33421 | 40.5 | 28230 | 5191 | ..... | ..... | ..... | ..... |
| COOK | (2) | 687 | 379113 | 236211 | 142902 | 37.7 | 93911 | 48991 | 49500 | 1144 | 960 | 10000 |
| COON RAPIDS | (1) | 36310 | 1931784 | 1536099 | 395685 | 20.5 | 245499 | 150186 | 140000 | 8198 | ..... | ..... |
| COSMOS | (2) | 570 | 149507 | 91540 | 57967 | 38.8 | 64264 | -6297 | ..... | 3251 | ..... | ..... |
| COTTONWOOD | (2) | 794 | 165282 | 91201 | 74081 | 44.8 | 49824 | 24257 | 11500 | ..... | 244 | 3000 |
| CROMWELL | (2) | 181 | 158471 | 88589 | 69882 | 44.1 | 58621 | 11261 | 12000 | 418 | ..... | ..... |
| CURRIE | (2) | 368 | 146167 | 92890 | 53277 | 36.4 | 45940 | 7337 | ..... | 1364 | 8042 | 5000 |
| DALTON | (1) | 221 | 108726 | 81712 | 27014 | 24.8 | 20661 | 6353 | 3500 | 967 | ..... | ..... |
| DANUBE | (2) | 497 | 148641 | 96805 | 51836 | 34.9 | 44483 | 7353 | ..... | 2860 | ..... | ..... |
| DANVERS | (2) | 136 | 118405 | 63579 | 54826 | 46.3 | 38071 | 16755 | ..... | ..... | ..... | ..... |
| DARFUR | (2) (3) | 179 | 38951 | 24800 | 14151 | 3.3 | 16673 | -2522 | 31995 | ..... | ..... | ..... |
| DARWIN | (1) | 361 | 258154 | 197569 | 60585 | 23.5 | 35991 | 24594 | 20000 | ..... | ..... | ..... |
| DAWSON | (1) | 1699 | 203837 | 154503 | 49334 | 24.2 | 44022 | 5312 | ..... | ..... | ..... | ..... |
| DE GRAFF | (2) | 195 | 109866 | 61223 | 48643 | 44.3 | 44181 | 4462 | 10000 | ..... | ..... | ..... |
| DEER RIVER | (2) | 815 | 363464 | 226432 | 137032 | 37.7 | 109934 | 27098 | 10000 | ..... | ..... | ..... |
| DEERWOOD | (2) | 448 | 250489 | 143034 | 107455 | 42.9 | 78118 | 29337 | 17200 | 16508 | 1513 | 5000 |
| DELANO | (2) | 1851 | 418557 | 273911 | 144646 | 34.6 | 116899 | 27747 | 76870 | 3291 | ..... | ..... |
| DELANAV | (2) | 281 | 85277 | 51508 | 33769 | 39.6 | 29517 | 4252 | ..... | 112 | ..... | ..... |
| DENT | (1) | 156 | 87467 | 65439 | 22028 | 25.2 | 15448 | 6580 | 1000 | 405 | ..... | ..... |
| DETROIT LAKES | (2) | 6352 | 1110603 | 737524 | 373079 | 33.6 | 244835 | 128244 | 75000 | 2373 | 17304 | 20000 |
| DONNELLY | (2) | 252 | 114097 | 67661 | 46436 | 40.7 | 43933 | 2503 | ..... | ..... | ..... | ..... |
| DUNDEE | (1) | 138 | 60433 | 34362 | 26071 | 43.1 | 17453 | 8618 | ..... | ..... | ..... | ..... |
| EAGLE BEND | (2) | 557 | 144733 | 81823 | 62910 | 43.5 | 52929 | 9981 | 7500 | ..... | ..... | ..... |
| ECHO | (2) | 356 | 104428 | 51135 | 53293 | 51.0 | 53220 | 73 | 7750 | ..... | ..... | ..... |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | OPERATING | | CONTRIBUTIONS TO OR FROM(-) | | NET | | | |
|----------------|---------|-------|---------------|--------------|----------------------------------------------------|-----------|--------|-----------------------------|----------------|---------------|--------------------------|----------|-------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER MUNICIPAL FUNDS | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES | | |
| EDEN PRAIRIE | (1) | 12330 | 404308 | 311073 | 93235 | 23.1 | 74252 | 18983 | ..... | 12891 | ..... | ..... |  |
| EDEN VALLEY | (2) | 776 | 201223 | 123315 | 77908 | 38.7 | 63019 | 14889 | 8458 | ..... | ..... | ..... |  |
| EDINA | (1) | 48920 | 4689243 | 3924654 | 764589 | 16.3 | 439364 | 325225 | 325000 | 141388 | ..... | ..... |  |
| EFFIE | (2) (3) | 165 | 30236 | 16927 | 13309 | 44.0 | 14472 | -1163 | 12462 | ..... | ..... | ..... |  |
| ELBOW LAKE | (1) | 1484 | 185301 | 136785 | 48516 | 26.2 | 41777 | 6739 | 6000 | ..... | ..... | ..... |  |
| ELGIN | (2) | 580 | 159091 | 98762 | 60329 | 37.9 | 49211 | 11118 | 7500 | ..... | ..... | ..... |  |
| ELIZABETH | (1) | 188 | 121830 | 94159 | 27671 | 22.7 | 23952 | 3719 | ..... | 720 | ..... | ..... |  |
| ELK RIVER | (1) | 6183 | 714781 | 557820 | 156961 | 22.0 | 121469 | 35492 | ..... | 11559 | 9169 | 15000 | |
| ELLENDALE | (2) | 569 | 206562 | 127984 | 78578 | 38.0 | 54712 | 23866 | 8000 | ..... | 4906 | 5000 | |
| ELLSWORTH | (2) | 588 | 105410 | 59088 | 46322 | 43.9 | 41700 | 4622 | 10000 | 282 | ..... | ..... |  |
| ELMORE | (1) | 910 | 101225 | 72304 | 28921 | 28.6 | 19665 | 11956 | 46868 | ..... | ..... | ..... |  |
| EMMONS | (1) | 412 | 153681 | 123219 | 30462 | 19.8 | 30313 | 149 | ..... | ..... | ..... | ..... |  |
| ERHARD | (1) | 148 | 138234 | 106649 | 31585 | 22.8 | 22478 | 9107 | ..... | 1055 | ..... | ..... |  |
| EXCELSIOR | (2) | 2970 | 576463 | 372475 | 203988 | 35.4 | 180284 | 23704 | 50000 | ..... | 2732 | 5000 | |
| EYOTA | (2) | 639 | 147720 | 90387 | 57333 | 38.8 | 45990 | 11343 | 19000 | 734 | ..... | ..... |  |
| FAIRFAX | (2) | 1432 | 252029 | 135110 | 116919 | 46.4 | 74276 | 42643 | 45000 | 340 | ..... | ..... |  |
| FAIRMONT | (1) | 10751 | 974292 | 727660 | 246632 | 25.3 | 111887 | 134745 | 104980 | ..... | ..... | ..... |  |
| FALCON HEIGHTS | (1) | 5480 | 477685 | 371206 | 106479 | 22.3 | 78758 | 27721 | -2600 | 1365 | 7677 | 5000 | |
| FARMINGTON | (1) | 4520 | 354820 | 279834 | 74986 | 21.1 | 49996 | 24990 | 15030 | 1190 | 1628 | 15000 | |
| FERGUS FALLS | (1) | 12443 | 891349 | 672692 | 218657 | 24.5 | 138117 | 80540 | 47000 | ..... | ..... | ..... |  |
| FERTILE | (2) | 955 | 239652 | 128778 | 110874 | 46.3 | 62472 | 48402 | 39655 | ..... | ..... | ..... |  |
| FIFTY LAKES | (2) | 143 | 85402 | 52465 | 32937 | 38.6 | 28898 | 4039 | 21000 | 1657 | ..... | ..... |  |
| FINLAYSON | (2) | 192 | 161094 | 91215 | 69879 | 43.4 | 49394 | 20485 | 2000 | 16118 | ..... | ..... |  |
| FISHER | (2) | 383 | 122566 | 65396 | 57170 | 46.6 | 58896 | -1726 | ..... | 150 | 6097 | 7000 | |
| FLENSBURG | (2) | 259 | 90296 | 54835 | 35461 | 39.3 | 34696 | 765 | ..... | 412 | ..... | ..... |  |
| FLOODWOOD | (2) | 650 | 244056 | 136906 | 107150 | 43.9 | 83466 | 23684 | 26700 | 2562 | ..... | ..... |  |
| FOLEY | (2) | 1271 | 288472 | 184395 | 104077 | 36.1 | 83734 | 20343 | ..... | 165 | 2964 | 5000 | |
| FORESTON | (2) | 273 | 159679 | 89612 | 70067 | 43.9 | 54702 | 15365 | 15000 | 1741 | ..... | ..... |  |
| FOSSTON | (2) | 1684 | 277067 | 165605 | 111462 | 40.2 | 76489 | 34973 | 35000 | 960 | ..... | ..... |  |
| FOUNTAIN | (2) | 347 | 205061 | 109458 | 95603 | 46.6 | 69801 | 25802 | 27724 | ..... | ..... | ..... |  |
| FRAZEE | (2) | 1015 | 319517 | 189768 | 129749 | 40.6 | 88340 | 41409 | 22500 | 230245 | ..... | 300000 * | |
| FRIDLEY | (1) | 33450 | 1323462 | 1062521 | 260941 | 19.7 | 181407 | 79534 | 85000 | ..... | ..... | ..... |  |
| FULDA | (2) | 1226 | 190722 | 125079 | 65643 | 34.4 | 61340 | 4303 | ..... | 1002 | ..... | ..... |  |
| GARY | (1) | 265 | 36518 | 25772 | 10746 | 29.4 | 9352 | 1394 | ..... | ..... | ..... | ..... |  |
| GAYLORD | (2) | 1720 | 327395 | 178861 | 148534 | 45.4 | 107261 | 41273 | ..... | ..... | 1470 | 10000 | |
| GENEVA | (3) | 358 | | | Failed to report in time for this publication..... | | | | | | | | |
| GILMAN | (2) | 111 | 204135 | 124296 | 79839 | 39.1 | 56798 | 23041 | 34000 | ..... | ..... | ..... |  |
| GLENCOE | (2) (5) | 4217 | 430474 | 284115 | 146359 | 34.0 | 121969 | 24390 | 10000 | ..... | 2437 | 25000 | |
| GLENWOOD | (1) | 2584 | 295697 | 223904 | 71793 | 24.3 | 52544 | 19249 | 15000 | ..... | ..... | ..... |  |
| GONVICK | (2) | 344 | 166658 | 99919 | 66739 | 40.0 | 54401 | 12338 | ..... | ..... | ..... | ..... |  |
| GOOD THUNDER | (2) | 489 | 142973 | 82739 | 60234 | 42.1 | 44179 | 16055 | 10000 | ..... | 2430 | 3000 | |
| GOODRIDGE | (2) | 144 | 107965 | 67565 | 40400 | 37.4 | 51889 | -11489 | 3730 | ..... | 5573 | 5000 | |
| GOODVIEW | (2) | 2581 | 282224 | 157645 | 124579 | 44.1 | 110401 | 14178 | 26571 | 1058 | 7870 | 10000 | |
| GRACEVILLE | (2) | 735 | 166215 | 80949 | 85266 | 51.3 | 69520 | 15746 | 13008 | 7402 | ..... | ..... |  |
| GRAND MARAIS | (2) | 1301 | 498963 | 299815 | 199148 | 39.9 | 140800 | 58348 | 50000 | 858 | ..... | ..... |  |
| GRAND MEADOW | (2) | 869 | 188367 | 113110 | 75257 | 40.0 | 60324 | 14933 | 7000 | ..... | ..... | ..... |  |
| GRAND RAPIDS | (1) | 7247 | 1144584 | 901563 | 243021 | 21.2 | 162330 | 80691 | 75000 | 1870 | ..... | ..... |  |
| GRANITE FALLS | (2) | 3225 | 488680 | 311602 | 177078 | 36.2 | 155027 | 22051 | 25000 | ..... | ..... | ..... |  |
| GRASSTON | (1) | 132 | 51693 | 36687 | 15006 | 29.0 | 13332 | 1674 | ..... | ..... | ..... | ..... |  |
| GREENBUSH | (2) | 787 | 192233 | 112471 | 79762 | 41.5 | 59579 | 20183 | 30000 | ..... | ..... | ..... |  |
| GREY EAGLE | (2) | 325 | 132076 | 81873 | 50203 | 38.0 | 44003 | 6200 | 12500 | 1153 | ..... | ..... |  |
| GROVE CITY | (1) | 531 | 109556 | 86265 | 23291 | 21.3 | 25033 | -1742 | ..... | ..... | ..... | ..... |  |
| HACKENSACK | (2) | 220 | 248413 | 154597 | 93816 | 37.8 | 66994 | 26822 | 21500 | ..... | 5000 | 10000 | |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 19/8

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | OPERATING | | CONTRIBUTIONS NET TO OR FROM (-) | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|------------------|-------|--------|---------------|------------------------------------------------|--------------|-----------|--------|----------------------------------|-----------------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER FUNDS | MUNICIPAL FUNDS | | | |
| HADLEY (2) | 119 | 99492 | 60392 | 39100 | 39.3 | 34410 | 4690 | 10020 | ..... | ..... | ..... |  |
| HALLOCK (1) | 1477 | 146876 | 109330 | 37546 | 25.6 | 33319 | 4227 | -8985 | 148 | 3875 | 5000 | |
| HALSTAD (2) | 598 | 208309 | 121598 | 86711 | 41.6 | 76823 | 9888 | 10000 | 3261 | ..... | ..... |  |
| HANCOCK (2) | 806 | 132704 | 76417 | 56287 | 42.4 | 33355 | 22932 | 20000 | 300 | ..... | ..... |  |
| HANLEY FALLS (2) | 265 | 104028 | 52787 | 51241 | 49.3 | 42563 | 8678 | 7500 | ..... | ..... | ..... |  |
| HANSKA (2) | 442 | 174726 | 94729 | 79997 | 45.8 | 72748 | 7249 | 12000 | 1098 | 1352 | 5000 | |
| HARMONY (1) | 1130 | 127319 | 97838 | 29481 | 23.2 | 27804 | 1677 | ..... | ..... | ..... | ..... |  |
| HARRIS (1) | 559 | 67759 | 54439 | 13320 | 19.7 | 13138 | 182 | 5000 | ..... | ..... | ..... |  |
| HARTLAND (2) | 331 | 96816 | 59264 | 37552 | 38.8 | 31749 | 5803 | 11267 | 1840 | ..... | ..... |  |
| HAWLEY (1) | 1371 | 136501 | 106912 | 29589 | 21.7 | 26638 | 2951 | -45310 | 50310 | ..... | ..... |  |
| HAYFIELD (2) | 939 | 207010 | 121364 | 85646 | 41.4 | 79186 | 6460 | -76 | 2100 | ..... | ..... |  |
| HECTOR (2) | 1178 | 222924 | 129599 | 93325 | 41.9 | 73130 | 20195 | 25315 | 526 | ..... | ..... |  |
| HENDERSON (2) | 730 | 180194 | 109765 | 70429 | 39.1 | 59746 | 10683 | 450 | 2420 | ..... | ..... |  |
| HENNING (1) | 850 | 92957 | 70609 | 22348 | 24.0 | 19634 | 2714 | ..... | ..... | ..... | ..... |  |
| HERMAN (2) | 619 | 174304 | 94202 | 80102 | 46.0 | 60667 | 19435 | 2972 | 890 | 1399 | 10000 | |
| HERON LAKE (2) | 777 | 132502 | 75895 | 56607 | 42.7 | 42913 | 13694 | 12000 | 3477 | ..... | ..... |  |
| HILLS (2) | 571 | 83557 | 46561 | 36996 | 44.3 | 32735 | 4261 | ..... | ..... | ..... | ..... |  |
| HINCKLEY (2) | 885 | 318531 | 202070 | 116461 | 36.6 | 91024 | 25437 | 17000 | ..... | 6875 | 10000 | |
| HITTERDAL (2) | 201 | 136035 | 73954 | 62081 | 45.6 | 50664 | 11417 | -2000 | ..... | 2800 | 5000 | |
| HOFFMAN (2) | 627 | 180517 | 107099 | 73418 | 40.7 | 58158 | 15260 | 5000 | ..... | 1260 | 7000 | |
| HOLDINGFORD (2) | 551 | 249905 | 155912 | 93993 | 37.6 | 81090 | 12903 | 130000 | 1798 | ..... | ..... |  |
| HOLLOWAY (2) | 146 | 134015 | 72355 | 61660 | 46.0 | 44321 | 17339 | 18500 | ..... | ..... | ..... |  |
| HOUSTON (2) | 1090 | 197356 | 124341 | 73015 | 37.0 | 59940 | 13075 | 13000 | 653 | ..... | ..... |  |
| HOWARD LAKE (2) | 1162 | 404520 | 253602 | 150918 | 37.3 | 101585 | 49333 | ..... | 1618 | ..... | ..... |  |
| HUTCHINSON (1) | 8288 | 813808 | 625062 | 188746 | 23.2 | 107764 | 80982 | 80000 | ..... | ..... | ..... |  |
| ISANTI (1) | 679 | | | Failed to report in time for this publication. | | | | | | | | |
| ISLE (2) | 551 | 393490 | 241872 | 151618 | 38.5 | 111556 | 40062 | 14000 | 73752 | 17372 | 10000 | |
| IVANHOE (2) | 738 | 178848 | 109361 | 69487 | 38.9 | 43181 | 26306 | 24524 | 345 | ..... | ..... |  |
| JACKSON (1) | 3550 | 348458 | 254517 | 93941 | 27.0 | 63262 | 30679 | 28000 | ..... | ..... | ..... |  |
| JASPER (2) | 754 | 209509 | 121813 | 87696 | 41.9 | 60526 | 27170 | 6358 | ..... | ..... | ..... |  |
| JEFFERS (2) (3) | 436 | 31589 | 27477 | 4112 | 13.0 | 6359 | -2247 | 23500 | ..... | ..... | ..... |  |
| JENKINS (2) | 148 | 113570 | 73422 | 40148 | 35.4 | 49161 | -9013 | ..... | ..... | ..... | ..... |  |
| KASSON (1) | 1883 | 149753 | 113194 | 36559 | 24.4 | 28662 | 7897 | ..... | 15419 | ..... | ..... |  |
| KEEWATIN (2) | 1382 | 144961 | 90724 | 54237 | 37.4 | 59557 | -5320 | 22000 | ..... | ..... | ..... |  |
| KELLIHER (2) | 289 | 230283 | 135912 | 94371 | 41.0 | 55282 | 39089 | 42004 | ..... | 867 | 5000 | |
| KELLOGG (2) | 403 | 120602 | 63355 | 57247 | 47.5 | 50002 | 7245 | ..... | ..... | ..... | ..... |  |
| KENSINGTON (2) | 308 | 166865 | 96524 | 70341 | 42.2 | 56183 | 14158 | ..... | ..... | 188 | 5000 | |
| KENYON (2) | 1575 | 263074 | 158372 | 104702 | 39.8 | 84650 | 20052 | 15000 | ..... | ..... | ..... |  |
| KETTLE RIVER (2) | 173 | 121482 | 65312 | 56170 | 46.2 | 50108 | 6062 | 2000 | 1598 | ..... | ..... |  |
| KIESTER (2) | 681 | 81571 | 61667 | 19904 | 24.4 | 13827 | 6077 | 6000 | ..... | ..... | ..... |  |
| KIMBALL (2) | 567 | 231929 | 131193 | 100736 | 43.4 | 97967 | 2769 | ..... | 14736 | ..... | ..... |  |
| LAFAYETTE (2) | 498 | 98549 | 59652 | 38897 | 39.5 | 33019 | 5878 | ..... | 2386 | ..... | ..... |  |
| LAKE BENTON (2) | 759 | 194873 | 113248 | 81625 | 41.9 | 66791 | 14834 | ..... | 214 | ..... | ..... |  |
| LAKE BRONSON (2) | 325 | 154797 | 102521 | 52276 | 33.8 | 47699 | 4577 | 19973 | ..... | 3235 | 5000 | |
| LAKE CRYSTAL (2) | 1807 | 233760 | 134278 | 99482 | 42.6 | 79533 | 19949 | 20000 | 200 | ..... | ..... |  |
| LAKE LILLIAN (1) | 316 | 93560 | 72818 | 20742 | 22.2 | 16436 | 4306 | ..... | 120 | ..... | ..... |  |
| LAKE PARK (2) | 658 | 321761 | 196620 | 125141 | 38.9 | 82720 | 42421 | 30000 | ..... | ..... | ..... |  |
| LAKE WILSON (2) | 378 | 150832 | 88975 | 61857 | 41.0 | 52745 | 9112 | 8000 | 610 | ..... | ..... |  |
| LAKEFIELD (1) | 1820 | 232319 | 177080 | 55239 | 23.8 | 36204 | 19035 | 6000 | ..... | ..... | ..... |  |
| LAKEVILLE (2) | 13700 | 711233 | 413592 | 297641 | 41.8 | 221510 | 76131 | ..... | 15693 | 10908 | 20000 | |
| LAMBERTON (2) | 962 | 150574 | 89650 | 60924 | 40.5 | 52012 | 8912 | 7083 | 426 | 1903 | 6798 | |
| LANCASTER (2) | 382 | 153921 | 87587 | 66334 | 43.1 | 49501 | 16833 | ..... | 1188 | ..... | ..... |  |
| LANESBORO (2) | 850 | 153539 | 95138 | 58401 | 38.0 | 53395 | 5006 | 10000 | 5792 | ..... | ..... |  |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | NET | | OTHER MUNICIPAL FUNDS | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|----------------|---------|-------|---------------|--------------|------------------------------------------------|-------------------|------------------|-----------------------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | OPERATING EXPENSE | OPERATING INCOME |  |  |  |  | CONTRIBUTIONS TO OR FROM (-) |
| LE CENTER | (2) | 1890 | 330534 | 216733 | 113801 | 34.4 | 91293 | 22508 | 10000 | ..... | ..... |
| LE ROY | (1) | 870 | 123941 | 93087 | 30854 | 24.9 | 18912 | 11942 | 7500 | 775 | ..... |
| LEWISVILLE | (2) | 291 | 133473 | 69912 | 63561 | 47.6 | 37820 | 25741 | 22000 | ..... | 2430 7500 |
| LEXINGTON | (2) | 2340 | 835917 | 552612 | 283305 | 33.9 | 229754 | 53551 | 24000 | ..... | ..... |
| LINDSTROM | (2) | 1594 | 293181 | 171113 | 122068 | 41.6 | 83107 | 38961 | ..... | ..... | ..... |
| LISMORE | (2) | 323 | 100901 | 61006 | 39895 | 39.5 | 30687 | 9208 | 7000 | ..... | ..... |
| LITCHFIELD | (1) | 5262 | 604643 | 462942 | 141701 | 23.4 | 87748 | 53953 | 23000 | ..... | 7034 5000 |
| LITTLEFORK | (2) | 824 | 216737 | 127079 | 89658 | 41.4 | 64488 | 25170 | 36012 | 1222 | ..... |
| LONG PRAIRIE | (2) | 2416 | 535985 | 352035 | 183950 | 34.3 | 114467 | 69483 | 46700 | 1820 | 510 10000 |
| LONGVILLE | (2) | 171 | 245061 | 166623 | 78438 | 32.0 | 67149 | 11289 | -18883 | 39899 | ..... |
| LONSDALE | (2) | 622 | 231784 | 139318 | 92466 | 39.9 | 60422 | 32044 | 29500 | 18411 | ..... |
| LUVERNE | (1) | 4703 | 338724 | 252599 | 86125 | 25.4 | 43154 | 42971 | 25000 | 112 | ..... |
| LYLE | (2) | 522 | 154903 | 97773 | 57130 | 36.9 | 50044 | 7086 | ..... | ..... | ..... |
| MABEL | (2) | 888 | 180617 | 109739 | 70878 | 39.2 | 63902 | 6976 | ..... | ..... | ..... |
| MADELIA | (1) | 2316 | 168034 | 128421 | 39613 | 23.6 | 34125 | 5488 | 3000 | 1262 | ..... |
| MADISON | (1) (4) | 2242 | 159164 | 116182 | 42982 | 27.0 | 21373 | 21609 | 23199 | 1375 | ..... |
| MADISON LAKE | (2) | 587 | 166522 | 90982 | 75540 | 45.4 | 54966 | 20574 | 2400 | ..... | 837 15000 |
| MAHMOMEN | (2) | 1313 | 360823 | 224769 | 136054 | 37.7 | 111580 | 24474 | ..... | 6785 | 11815 10000 |
| MANTORVILLE | (2) | 479 | 287084 | 169908 | 117176 | 40.8 | 88361 | 28815 | ..... | ..... | ..... |
| MAPLE LAKE | (2) | 1124 | 399860 | 251743 | 148117 | 37.0 | 112076 | 36041 | 22000 | 1348 | 968 4000 |
| MAPLETON | (2) | 1307 | 259156 | 155799 | 103357 | 39.9 | 65664 | 37693 | 29974 | 4000 | 199 8000 |
| MAPLEVIEW | (2) | 328 | 224919 | 123040 | 101879 | 45.3 | 101688 | 191 | 2859 | 877 | 330 1000 |
| MARSHALL | (1) (8) | 10215 | 1195939 | 894534 | 301405 | 25.2 | 130184 | 171221 | 150000 | 1287 | ..... |
| MAYNARD | (2) | 455 | 151882 | 88398 | 63484 | 41.8 | 45684 | 17800 | ..... | ..... | 2651 10000 |
| MAZEPPA | (2) | 498 | 157938 | 83927 | 74011 | 46.9 | 51401 | 22610 | 9599 | 2162 | ..... |
| MC GRATH | (2) | 70 | 81676 | 46056 | 35620 | 43.6 | 32966 | 2654 | 4500 | 2490 | ..... |
| MC INTOSH | (2) | 753 | 132978 | 84437 | 48541 | 36.5 | 41977 | 6564 | 10000 | ..... | ..... |
| MEDFORD | (2) | 690 | 283276 | 168871 | 114405 | 40.4 | 87336 | 27069 | 20000 | 400 | ..... |
| MENAHGA | (2) | 835 | 263626 | 171352 | 92274 | 35.0 | 65000 | 27274 | 20000 | ..... | ..... |
| MENTOR | (2) | 236 | 177720 | 107529 | 70191 | 39.5 | 57646 | 12545 | 13500 | 914 | ..... |
| MILACA | (2) | 1940 | 374495 | 226275 | 148220 | 39.6 | 121975 | 26245 | 10000 | 1635 | 7050 10000 |
| MILLERVILLE | (2) | 109 | 146536 | 98738 | 47798 | 32.6 | 38179 | 9619 | 15000 | 390 | ..... |
| MILTONA | (2) | 172 | 196506 | 130117 | 66389 | 33.8 | 60423 | 5966 | ..... | 2515 | ..... |
| MINNEOTA | (2) | 1320 | 198215 | 113177 | 85038 | 42.9 | 76625 | 8413 | 30000 | ..... | ..... |
| MINNESOTA LAKE | (2) | 738 | 204128 | 126930 | 77198 | 37.8 | 68014 | 9184 | 259 | 335 | 6215 10000 |
| MONTEVIDEO | (2) | 5745 | 688246 | 409787 | 278459 | 40.5 | 197017 | 81442 | 91180 | ..... | ..... |
| MONTICELLO | (1) | 2303 | 601746 | 477749 | 123997 | 20.6 | 69626 | 54371 | ..... | 565 | 11629 15000 |
| MOOSE LAKE | (2) | 1400 | 421600 | 259815 | 161785 | 38.4 | 109613 | 52172 | 60000 | 7369 | 2437 5000 |
| MORA | (2) | 2582 | 567649 | 350922 | 216727 | 38.2 | 158769 | 57958 | 59000 | 1853 | 662 10000 |
| MORGAN | (2) | 972 | 227495 | 128287 | 99208 | 43.6 | 64764 | 34444 | 10000 | ..... | 6443 10000 |
| MORRIS | (1) | 5366 | 446856 | 337204 | 109652 | 24.5 | 56456 | 53196 | 50000 | ..... | ..... |
| MORTON | (2) | 591 | 126624 | 71807 | 54817 | 43.3 | 58177 | -3360 | ..... | ..... | ..... |
| MOUND | (1) | 9290 | ..... | ..... | Failed to report in time for this publication. | ..... | ..... | ..... | ..... | ..... | ..... |
| MURDOCK | (2) | 358 | 162111 | 95931 | 66180 | 40.8 | 46019 | 20161 | ..... | 1636 | ..... |
| NASHWAUK | (2) | 1341 | 235870 | 146251 | 89619 | 38.0 | 74273 | 15346 | ..... | 2997 | ..... |
| NEVIS | (2) | 308 | 255016 | 152145 | 102871 | 40.3 | 74019 | 28852 | ..... | 1438 | 5800 7500 |
| NEW BRIGHTON | (2) | 24210 | 1294490 | 832879 | 461611 | 35.7 | 306370 | 155241 | 67000 | 4890 | ..... |
| NEW HOPE | (2) | 22630 | 117644 | 81363 | 36281 | 30.8 | 50429 | -14148 | -2230 | ..... | ..... |
| NEW MUNICH | (2) (3) | 307 | 15339 | 15507 | -168 | -1.1 | 5594 | -5762 | 4200 | ..... | ..... |
| NEW RICHLAND | (2) | 1113 | 156568 | 98263 | 58305 | 37.2 | 46656 | 11649 | 11549 | ..... | ..... |
| NEW YORK MILLS | (2) | 791 | 271318 | 167307 | 104011 | 38.3 | 92131 | 11880 | ..... | 541 | ..... |
| NISSWA | (2) | 1011 | 388305 | 243959 | 144346 | 37.2 | 89417 | 54929 | 46400 | ..... | 5775 15000 |
| NORTH BRANCH | (2) | 1106 | 459814 | 292575 | 167239 | 36.4 | 131765 | 35474 | ..... | 4357 | 5705 5000 |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | OPERATING | | CONTRIBUTIONS TO OR FROM (-) | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|-----------------|---------|-------|---------------|--------------|--------------|-----------|--------|------------------------------|--------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER MUNICIPAL FUNDS | | | | |
| NORTHFIELD | (1) | 10235 | 857241 | 665626 | 191615 | 22.4 | 115835 | 75780 | 95000 | ..... | ..... | ..... |
| NORTHOME | (2) | 351 | 144434 | 71620 | 72814 | 50.4 | 47756 | 25058 | 15100 | ..... | ..... | ..... |
| NORTHROP | (2) (3) | 188 | 102896 | 75477 | 27419 | 26.6 | 37301 | -9882 | 20000 | 457 | ..... | ..... |
| OGEMA | (2) | 236 | 193150 | 127547 | 65603 | 34.0 | 35648 | 29955 | 47000 | ..... | ..... | ..... |
| OGILVIE | (2) | 374 | 205041 | 119616 | 85425 | 41.7 | 63003 | 22422 | 15461 | ..... | 3219 | 5000 |
| OKABENA | (2) | 237 | 202930 | 122501 | 80429 | 39.6 | 63612 | 16817 | 5950 | ..... | 1860 | 5000 |
| OKLEE | (2) | 536 | 220970 | 126746 | 94224 | 42.6 | 55984 | 38240 | 49509 | 6500 | ..... | ..... |
| OLIVIA | (2) | 2553 | 398336 | 263314 | 135022 | 33.9 | 93204 | 41818 | 25000 | 1554 | ..... | ..... |
| ONAMIA | (2) | 670 | 246662 | 142591 | 104071 | 42.2 | 74934 | 29137 | 29050 | 2209 | 908 | 5000 |
| ORONO | (1) | 7290 | 414806 | 289184 | 125622 | 30.3 | 83845 | 41777 | 35000 | ..... | ..... | ..... |
| OPONOCO | (2) | 564 | 261349 | 157772 | 103577 | 39.6 | 88596 | 14981 | -10000 | ..... | 9850 | 15000 |
| ORR | (2) | 315 | 275784 | 180341 | 95443 | 34.6 | 85278 | 10165 | 11000 | ..... | ..... | ..... |
| ORTONVILLE | (1) | 2665 | 192548 | 142120 | 50428 | 26.2 | 42512 | 7916 | 15500 | ..... | ..... | ..... |
| OSAKIS | (2) | 1306 | 254453 | 176766 | 77687 | 30.5 | 76516 | 1171 | ..... | 2009 | 438 | 3000 |
| PALISADE | (2) | 149 | 129661 | 77072 | 52589 | 40.6 | 39152 | 13437 | 12500 | ..... | ..... | ..... |
| PARK RAPIDS | (2) | 2772 | 620337 | 455824 | 164513 | 26.5 | 73269 | 91244 | 43000 | ..... | 2438 | 7500 |
| PARKERS PRAIRIE | (2) | 882 | 229729 | 134909 | 94820 | 41.3 | 59603 | 35217 | 23000 | 325 | ..... | ..... |
| PAYNESVILLE | (2) | 1920 | 435182 | 280734 | 154448 | 35.5 | 126257 | 28191 | 10000 | 2671 | ..... | ..... |
| PELICAN RAPIDS | (1) | 1835 | 298144 | 224299 | 73845 | 24.8 | 48299 | 25546 | 41600 | 3389 | ..... | ..... |
| PEQUOT LAKES | (2) | 499 | 250394 | 172477 | 77917 | 31.1 | 84604 | -6687 | ..... | 795 | 9112 | 5000 |
| PERHAM | (2) | 1933 | 636726 | 427245 | 209481 | 32.9 | 148304 | 61177 | 65000 | 1908 | ..... | ..... |
| PINE CITY | (2) | 2143 | 500899 | 328894 | 172005 | 34.3 | 131530 | 40475 | 57000 | 2408 | ..... | ..... |
| PINE ISLAND | (2) | 1640 | 319676 | 188584 | 131092 | 41.0 | 89635 | 41457 | 32420 | 1255 | 1575 | 15000 |
| PINE RIVER | (2) | 803 | 322540 | 220491 | 102049 | 31.6 | 81385 | 20664 | 24000 | 172 | ..... | ..... |
| PIPESTONE | (1) | 5328 | 445120 | 327344 | 117776 | 26.5 | 67961 | 49815 | 30000 | 14862 | ..... | ..... |
| PLAINVIEW | (2) | 2093 | 284687 | 165182 | 119505 | 42.0 | 95038 | 24467 | 10000 | ..... | 830 | 10000 |
| PLUMMER | (2) | 285 | 121449 | 66336 | 55113 | 45.4 | 47072 | 8041 | 5000 | 2304 | 134 | 3000 |
| PRESTON | (1) | 1413 | 121593 | 97156 | 24437 | 20.1 | 28877 | -4440 | ..... | ..... | ..... | ..... |
| PRINCETON | (2) | 2531 | 874836 | 572105 | 302731 | 34.6 | 203363 | 99368 | 100000 | 2368 | 10576 | 15000 |
| PROCTOR | (2) | 3123 | 342327 | 217825 | 124502 | 36.4 | 124485 | 17 | 44105 | 1776 | ..... | ..... |
| RANDALL | (2) | 536 | 272016 | 167833 | 104183 | 38.3 | 54304 | 49879 | 20000 | ..... | ..... | ..... |
| RANIER | (2) | 255 | 149223 | 89552 | 59671 | 40.0 | 53239 | 6432 | 4000 | ..... | ..... | ..... |
| RED LAKE FALLS | (2) | 1740 | 223323 | 134088 | 89235 | 40.0 | 74777 | 14458 | 14500 | 3398 | ..... | ..... |
| REDWOOD FALLS | (1) | 4774 | 319170 | 243649 | 75521 | 23.7 | 56694 | 18827 | 35000 | ..... | ..... | ..... |
| REMER | (2) | 403 | 206748 | 125802 | 80946 | 39.2 | 64868 | 16078 | 34000 | ..... | ..... | ..... |
| RENVILLE | (2) | 1252 | 429817 | 258980 | 170837 | 39.7 | 111510 | 59327 | 32000 | ..... | ..... | ..... |
| RICHFIELD | (1) | 42250 | 4808164 | 3957711 | 850453 | 17.7 | 515722 | 334731 | 355232 | 7145 | ..... | ..... |
| ROBBINSDALE | (2) | 14850 | 896895 | 574027 | 322868 | 36.0 | 270007 | 52861 | 108801 | 18764 | 1490 | ..... |
| ROGERS | (2) | 700 | 479030 | 331351 | 147679 | 30.8 | 120697 | 26982 | 3000 | 38853 | 9756 | 6000 |
| ROSE CREEK | (2) | 390 | 143691 | 88851 | 54840 | 38.2 | 51216 | 3624 | 6000 | ..... | 1660 | 5000 |
| ROSEAU | (1) | 2552 | 368553 | 273089 | 95464 | 25.9 | 64610 | 30854 | 23500 | 974 | ..... | ..... |
| ROSEMOUNT | (2) | 5210 | 410421 | 249519 | 160902 | 39.2 | 131865 | 29037 | 36800 | 1103 | 2902 | 15000 |
| ROSEVILLE | (1) | 39450 | 1076682 | 836857 | 239825 | 22.3 | 202543 | 37282 | ..... | ..... | ..... | ..... |
| ROTHSAY | (2) | 448 | 204722 | 123884 | 80838 | 39.5 | 70107 | 10731 | 4500 | 683 | 6740 | 5000 |
| ROUND LAKE | (1) | 506 | 111816 | 85764 | 26052 | 23.3 | 17750 | 8302 | ..... | 8872 | ..... | ..... |
| RUSH CITY | (2) | 1130 | 261214 | 159064 | 102150 | 39.1 | 92465 | 9685 | 15000 | 1079 | ..... | ..... |
| RUSHFORD (CITY) | (2) (6) | 1318 | 156964 | 97514 | 59450 | 37.9 | 43155 | 16295 | 6000 | 2629 | 2665 | 12000 |
| RUSHMORE | (2) | 394 | 49428 | 37300 | 12128 | 24.5 | 8648 | 3480 | 1000 | ..... | ..... | ..... |
| RUSSELL | (2) | 398 | 101634 | 57725 | 43909 | 43.2 | 35412 | 8497 | 6500 | ..... | ..... | ..... |
| SACRED HEART | (2) | 707 | 198970 | 124542 | 74428 | 37.4 | 57695 | 16733 | ..... | 175 | 3151 | 10000 |
| SANDSTONE | (2) | 1641 | 257272 | 152377 | 104895 | 40.8 | 77118 | 27777 | ..... | ..... | ..... | ..... |
| SAUK RAPIDS | (2) | 5099 | 636161 | 419958 | 216203 | 34.0 | 137709 | 78494 | 40000 | ..... | 13617 | 15000 |
| SAVAGE | (2) | 4140 | 740976 | 367785 | 373191 | 50.4 | 363284 | 9907 | 35000 | 8949 | ..... | ..... |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | OPERATING | | CONTRIBUTIONS TO OR FROM (-) | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|-----------------------|------|---------|---------------|--------------|--------------|-----------|--------|------------------------------|--------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER MUNICIPAL FUNDS | | | | |
| SEBEKA (2) | 668 | 187442 | 123076 | 64366 | 34.3 | 49014 | 15352 | 16744 | 1299 | ..... | ..... |  |
| SHERBURN (2) | 1190 | 257403 | 140034 | 117369 | 45.6 | 75848 | 41521 | 10000 | 3142 | ..... | ..... |  |
| SHOREWOOD (1) | 4570 | 699639 | 539392 | 160247 | 22.9 | 137682 | 22565 | ..... | ..... | ..... | ..... |  |
| SILVER BAY (2) | 3504 | 516249 | 316681 | 199568 | 38.7 | 167636 | 31932 | ..... | 138112 | ..... | 1966 8000 | |
| SILVER LAKE (2) | 694 | 362999 | 231119 | 131880 | 36.3 | 101570 | 30310 | 12750 | 5686 | ..... | 2447 10000 | |
| SLAYTON (2) | 2351 | 293719 | 178781 | 114938 | 39.1 | 102694 | 12244 | ..... | 3612 | ..... | ..... |  |
| SLEEPY EYE (2) (7) | 3461 | 287556 | 177093 | 110463 | 38.4 | 74407 | 36056 | 40876 | 1989 | ..... | ..... |  |
| SOUTH HAVEN (2) | 238 | 199652 | 115260 | 84392 | 42.3 | 62216 | 22176 | 21000 | 4781 | ..... | ..... |  |
| SPRING GROVE (2) | 1290 | 181077 | 110167 | 70910 | 39.2 | 50684 | 20226 | 17000 | 4784 | ..... | ..... |  |
| SPRING LAKE PARK (2) | 7340 | 1984153 | 1210689 | 773464 | 39.0 | 642643 | 130821 | 105000 | 14354 | ..... | 11843 30000 | |
| SPRING VALLEY (2) | 2572 | 344052 | 239868 | 104184 | 30.3 | 112201 | -8017 | -23996 | 2053 | ..... | 5139 10000 | |
| ST ANTHONY (2) | 9070 | 2284673 | 1379413 | 905260 | 39.6 | 547151 | 358109 | 275000 | 56287 | ..... | ..... |  |
| ST CHARLES (2) | 1942 | 223048 | 145475 | 77573 | 34.8 | 76214 | 1359 | 8123 | 2390 | ..... | ..... |  |
| ST CLAIR (2) | 488 | 118680 | 73506 | 45174 | 38.1 | 38088 | 7086 | ..... | ..... | ..... | ..... |  |
| ST FRANCIS (2) | 1180 | 350154 | 245392 | 104762 | 29.9 | 121904 | -17142 | 10000 | ..... | ..... | 1423 10000 | |
| ST HILLAIRE (2) | 337 | 206979 | 122602 | 84377 | 40.8 | 65292 | 19085 | 15700 | 3506 | ..... | ..... |  |
| ST JAMES (1) | 4027 | 314832 | 239763 | 75069 | 23.8 | 51676 | 23393 | 15000 | 1210 | ..... | ..... |  |
| ST LEO (2) | 153 | 76596 | 39579 | 37017 | 48.3 | 29975 | 7042 | 6000 | ..... | ..... | ..... |  |
| STACY (2) | 278 | 204386 | 122734 | 81652 | 39.9 | 63138 | 18514 | 12400 | ..... | ..... | ..... |  |
| STEWART (2) | 666 | 199583 | 113468 | 86115 | 43.1 | 62552 | 23563 | 25000 | ..... | ..... | 962 5000 | |
| STEWARTVILLE (2) | 2802 | 446195 | 296567 | 149628 | 33.5 | 130427 | 19201 | 62160 | 2000 | ..... | 6696 10000 | |
| SWANVILLE (2) | 300 | 149929 | 88507 | 61422 | 41.0 | 50461 | 10961 | ..... | ..... | ..... | 2992 6000 | |
| THIEF RIVER FALLS (1) | 8618 | 1040801 | 783970 | 256831 | 24.7 | 79593 | 177238 | 116575 | ..... | ..... | ..... |  |
| TONKA BAY (1) | 1490 | 251610 | 202668 | 48942 | 19.5 | 55162 | -6220 | ..... | 359 | ..... | ..... |  |
| TOWER (2) | 699 | 293414 | 186361 | 107053 | 36.5 | 74329 | 32724 | 31984 | 2860 | ..... | ..... |  |
| TRACY (2) | 2516 | 287935 | 187829 | 100106 | 34.8 | 71575 | 28531 | 20000 | ..... | ..... | ..... |  |
| TRIMONT (1) | 835 | 92808 | 72408 | 20400 | 22.0 | 20421 | -21 | ..... | 11904 | ..... | ..... |  |
| TRUMAN (2) | 1137 | 274985 | 168654 | 106331 | 38.7 | 83731 | 22600 | 28566 | 6455 | ..... | 3318 5000 | |
| TWIN LAKES (2) | 230 | 121383 | 7756 | 43627 | 35.9 | 41001 | 2626 | 5000 | ..... | ..... | ..... |  |
| TWIN VALLEY (2) | 868 | 227743 | 127245 | 100498 | 44.1 | 77422 | 23076 | 11000 | ..... | ..... | 6762 5000 | |
| TWO HARBORS (1) (7) | 4437 | 527101 | 395335 | 131766 | 25.0 | 73895 | 57871 | 60000 | 945 | ..... | ..... |  |
| ULEN (2) | 486 | 149637 | 84616 | 65021 | 43.5 | 57967 | 7054 | ..... | ..... | ..... | 8870 10000 | |
| UNDERWOOD (1) | 278 | 144841 | 115106 | 29735 | 20.5 | 23249 | 6486 | ..... | 2114 | ..... | ..... |  |
| UPSALA (2) | 312 | 131122 | 83147 | 47975 | 36.6 | 43351 | 4624 | ..... | ..... | ..... | 2763 5000 | |
| VERGAS (1) | 281 | 147734 | 11914 | 35820 | 24.2 | 29673 | 6147 | 2000 | ..... | ..... | 240 2000 | |
| VERNDALE (2) | 570 | 129062 | 62108 | 66954 | 51.9 | 39479 | 27475 | 12900 | ..... | ..... | ..... |  |
| VERNON CENTER (2) | 347 | 151687 | 89147 | 62540 | 41.2 | 43604 | 18936 | 9000 | 2532 | ..... | ..... |  |
| VESTA (2) | 330 | 107031 | 57839 | 49192 | 46.0 | 40544 | 8648 | 11000 | 160 | ..... | ..... |  |
| WABASHA (2) (5) | 2371 | 112234 | 70138 | 42096 | 37.5 | 48516 | -6420 | ..... | ..... | ..... | ..... |  |
| WADENA (1) | 4640 | 494161 | 377290 | 116871 | 23.7 | 71733 | 45138 | 50000 | 2117 | ..... | ..... |  |
| WAHKON (2) | 208 | 140191 | 83270 | 56921 | 40.6 | 46437 | 10484 | 4602 | 19543 | ..... | ..... |  |
| WALDORF (2) | 285 | 125960 | 73343 | 52617 | 41.8 | 42613 | 10004 | ..... | ..... | ..... | 1778 5000 | |
| WALKER (2) | 1073 | 364587 | 237142 | 127445 | 35.0 | 98901 | 28544 | 35000 | 1037 | ..... | ..... |  |
| WALNUT GROVE (2) | 756 | 129065 | 75642 | 53423 | 41.4 | 48108 | 5315 | ..... | 4670 | ..... | ..... |  |
| WALTHAM (2) | 189 | 131488 | 74303 | 57185 | 43.5 | 42708 | 14477 | 37564 | 1145 | ..... | ..... |  |
| WARROAD (2) | 1086 | 479033 | 279569 | 199464 | 41.6 | 122021 | 77443 | 20000 | 2144 | ..... | 6130 10000 | |
| WATERTOWN (2) | 1900 | 256433 | 165874 | 90559 | 35.3 | 77854 | 12705 | ..... | 1848 | ..... | ..... |  |
| WATSON (2) | 228 | 213340 | 117803 | 95537 | 44.8 | 70472 | 25065 | 33700 | ..... | ..... | 275 7000 | |
| WAUBUN (2) | 345 | 160965 | 99434 | 61531 | 38.2 | 36657 | 24874 | 30000 | 219 | ..... | ..... |  |
| WAVEPLY (2) | 573 | 231700 | 140519 | 91181 | 39.4 | 65124 | 26057 | 20000 | 952 | ..... | 4163 5000 | |
| WAYZATA (2) | 4230 | 1060878 | 701897 | 358981 | 33.8 | 260058 | 98923 | 120000 | 9014 | ..... | ..... |  |
| WELCOME (2) | 694 | 222223 | 141407 | 80816 | 36.4 | 68987 | 11829 | 15000 | 1554 | ..... | ..... |  |
| WELLS (2) | 2791 | 437864 | 227608 | 150256 | 34.3 | 117701 | 32555 | -8890 | 6450 | ..... | ..... |  |

TABLE 13
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF MUNICIPAL LIQUOR STORE OPERATIONS - 1978

| NAME | POP. | SALES | COST OF SALES | GROSS PROFIT | | -----OPERATING----- | | NET CONTRIBUTIONS TO OR FROM (-) | | CAPITAL OUTLAY | INTEREST PAID | DEBT RETIRED *NEW ISSUES |
|--------------|------|--------|---------------|--------------|--------------|---------------------|----------|----------------------------------|---------|----------------|---------------|--------------------------|
| | | | | AMOUNT | PCT OF SALES | EXPENSE | INCOME | OTHER MUNICIPAL FUNDS | | | | |
| WEST CONCORD | (2) | 718 | 159134 | 83352 | 75782 | 47.6 | 51891 | 23891 | 25000 | 763 | ..... | ..... |
| WHEATON | (2) | 2029 | 245498 | 142503 | 102995 | 42.0 | 86560 | 16435 | ..... | 1655 | ..... | ..... |
| WILLIAMS | (2) | 264 | 147402 | 84899 | 62503 | 42.4 | 55832 | 6671 | ..... | 1654 | 3822 | 5000 |
| WILMONT | (2) | 390 | 148630 | 86131 | 62499 | 42.1 | 43702 | 18797 | 21000 | 1147 | ..... | ..... |
| WINDOM | (1) | 3952 | 557526 | 414078 | 143448 | 25.7 | 80498 | 62950 | 35000 | 2858 | 5706 | 5000 |
| WINNEBAGO | (2) | 1791 | 269210 | 174438 | 94772 | 35.2 | 102046 | -7274 | ..... | ..... | 7672 | 5000 |
| WINTHROP | (2) | 1391 | 174504 | 104314 | 70190 | 40.2 | 68142 | 2048 | ..... | 829 | ..... | ..... |
| WINTON | (2) | 294 | 91666 | 54045 | 37621 | 41.0 | 27880 | 9741 | 7000 | ..... | ..... | ..... |
| WOLF LAKE | (2) | 58 | 181384 | 111542 | 69842 | 38.5 | 61357 | 8485 | 8000 | ..... | ..... | ..... |
| WOOD LAKE | (2) | 418 | 104696 | 59330 | 45366 | 43.3 | 40962 | 4404 | 5000 | ..... | ..... | ..... |
| WORTHINGTON | (1) | 10362 | 675409 | 499886 | 175523 | 26.0 | 90464 | 85059 | 45000 | 1735 | 6279 | ..... |
| WYKOFF | (2) | 450 | 123035 | 66433 | 56602 | 46.0 | 46403 | 10199 | ..... | 3420 | ..... | ..... |
| ZUMBROTA | (2) | 1929 | 434591 | 265524 | 169067 | 38.9 | 131248 | 37819 | ..... | ..... | 14340 | 20000 |
| TOTALS: | | 951230 | | 83687005 | | 32.3 | | 10012164 | | 1616130 | | 921672 |
| | | | 123564380 | | 39877375 | | 29865211 | | 8047272 | | 508443 | 300000 * |

NOTE: (1) OFF-SALE ONLY.
(2) ON AND OFF-SALE.
(3) DISCONTINUED OPERATIONS IN 1978.
(4) SEVEN MONTH STATEMENT.
(5) NINE MONTH STATEMENT.
(6) SIX MONTH STATEMENT.
(7) TEN MONTH STATEMENT.
(8) FIFTEEN MONTH STATEMENT.

LONG-TERM DEBT

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|--------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 107 | 005 | ADA | 2076 | 565000 | ..... | 630000 | 25000 | ..... | ..... | ..... | 1220000 |
| 099 | 010 | ADAMS | 771 | 30000 | ..... | 400000 | 260000 | 1220000 | ..... | ..... | 1910000 |
| 105 | 005 | ADRIAN | 1350 | 495000 | ..... | 195000 | ..... | ..... | ..... | ..... | 690000 |
| 163 | 010 | AFTON | 2374 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 001 | 010 | AITKIN | 1215 | 115000 | ..... | 365000 | ..... | 206000 | ..... | ..... | 686000 |
| 057 | 010 | AKELEY | 468 | ..... | ..... | 21000 | ..... | ..... | ..... | ..... | 21000 |
| 145 | 010 | ALBANY | 1599 | 380000 | ..... | 33000 | 645000 | ..... | ..... | ..... | 1058000 |
| 047 | 005 | ALBERT LEA | 19418 | 460000 | 225000 | 1175000 | 5095000 | ..... | ..... | ..... | 6955000 |
| 149 | 005 | ALBERTA | 140 | ..... | ..... | ..... | ..... | ..... | ..... | 7500 | 7500 |
| 171 | 005 | ALBERTVILLE | 451 | 100000 | ..... | 169000 | ..... | ..... | ..... | ..... | 269000 |
| 047 | 020 | ALDEN | 713 | 145000 | ..... | 335000 | ..... | ..... | ..... | ..... | 480000 |
| 159 | 010 | ALDRICH | 85 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 005 | ALEXANDRIA | 6973 | 40000 | ..... | 1150000 | 410000 | 1420000 | ..... | 110000 | 3130000 |
| 063 | 010 | ALPHA | 179 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 169 | 005 | ALTURA | 334 | 245000 | ..... | 190000 | 55000 | ..... | ..... | ..... | 490000 |
| 089 | 015 | ALVARADO | 302 | 110095 | ..... | ..... | ..... | ..... | ..... | ..... | 110095 |
| 013 | 005 | AMBOY | 571 | ..... | ..... | ..... | ..... | 70000 | ..... | ..... | 70000 |
| 003 | 003 | ANDOVER | 8670 | 430000 | ..... | 3917200 | ..... | ..... | ..... | ..... | 4347200 |
| 171 | 015 | ANNANDALE | 1234 | 75000 | ..... | 571000 | ..... | ..... | ..... | ..... | 646000 |
| 003 | 005 | ANOKA | 15110 | 745000 | ..... | 765000 | 1800000 | 150000 | ..... | ..... | 3460000 |
| 037 | 002 | APPLE VALLEY | 18440 | 1860000 | ..... | 8005000 | 1830000 | 350000 | 5330000 | 250000 | 17625000 |
| 151 | 010 | APPLETON | 1789 | 780000 | ..... | 65000 | 20000 | 1554000 | ..... | ..... | 2419000 |
| 081 | 010 | ARCO | 121 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 123 | 005 | ARDEN HILLS | 7000 | ..... | ..... | 2950000 | ..... | ..... | 500000 | ..... | 3450000 |
| 089 | 020 | ARGYLE | 739 | ..... | ..... | 197000 | ..... | 94000 | ..... | ..... | 291000 |
| 143 | 010 | ARLINGTON | 1823 | 80000 | ..... | 55000 | 395000 | ..... | ..... | ..... | 530000 |
| 051 | 005 | ASHBY | 415 | 43877 | ..... | ..... | ..... | 8000 | ..... | ..... | 51877 |
| 115 | 015 | ASKOV | 287 | ..... | ..... | 40000 | ..... | 12000 | ..... | ..... | 52000 |
| 067 | 010 | ATWATER | 956 | 300000 | ..... | 712000 | ..... | ..... | ..... | ..... | 1012000 |
| 005 | 015 | AUDUBON | 297 | ..... | ..... | 20000 | ..... | 6000 | ..... | ..... | 26000 |
| 137 | 035 | AURORA | 2793 | ..... | ..... | ..... | ..... | 432587 | ..... | ..... | 432587 |
| 099 | 015 | AUSTIN | 26210 | 1340000 | 24000 | 502000 | ..... | 1765000 | 4415000 | ..... | 8046000 |
| 101 | 005 | AVOCA | 203 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 020 | AVON | 725 | 18000 | ..... | 773000 | ..... | ..... | ..... | ..... | 791000 |
| 137 | 040 | BABBITT | 3076 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 021 | 010 | BACKUS | 257 | ..... | ..... | 186758 | ..... | ..... | ..... | ..... | 186758 |
| 135 | 005 | BADGER | 327 | 194000 | ..... | ..... | ..... | ..... | ..... | 401000 | 595000 |
| 029 | 005 | BAGLEY | 1614 | 205000 | ..... | ..... | 95000 | 300000 | ..... | ..... | 600000 |
| 083 | 010 | BALATON | 649 | ..... | ..... | 191388 | 692500 | ..... | ..... | ..... | 883888 |
| 027 | 010 | BARNESVILLE | 1782 | 335000 | ..... | 918000 | ..... | ..... | ..... | ..... | 1253000 |
| 017 | 020 | BARNUM | 382 | ..... | ..... | 148500 | ..... | ..... | ..... | ..... | 148500 |
| 051 | 010 | BARRETT | 342 | 62000 | ..... | 8714 | 10000 | 20000 | ..... | ..... | 100714 |
| 011 | 020 | BARRY | 52 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 111 | 020 | BATTLE LAKE | 772 | ..... | ..... | 60000 | ..... | ..... | 1025000 | ..... | 1085000 |
| 077 | 005 | BAUDETTE | 1440 | ..... | ..... | 195000 | ..... | 970411 | ..... | ..... | 1165411 |
| 035 | 005 | BAXTER | 1556 | 1505000 | ..... | ..... | ..... | ..... | ..... | ..... | 1505000 |
| 163 | 015 | BAYPORT | 2970 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 011 | 030 | BEARDSLEY | 366 | ..... | ..... | 321000 | ..... | ..... | ..... | ..... | 321000 |
| 075 | 010 | BEAVER BAY | 362 | 50000 | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| 133 | 015 | BEAVER CREEK | 235 | ..... | ..... | 100000 | ..... | ..... | ..... | ..... | 100000 |
| 141 | 015 | BECKER | 445 | 112000 | ..... | 258039 | 825000 | 110000 | ..... | ..... | 1305039 |
| 087 | 015 | BEJOU | 157 | ..... | ..... | ..... | ..... | 17000 | ..... | ..... | 17000 |
| 145 | 025 | BELGRADE | 713 | 55000 | ..... | 70000 | ..... | 140250 | ..... | ..... | 315250 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | TOTAL INDEBTEDNESS | |
|------|-----|------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|-----------------------|--------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | | ALL OTHER |
| 139 | 005 | BELLE PLAINE | 2328 | 241000 | ..... | 1385000 | 465000 | ..... | ..... | ..... | 2091000 |
| 049 | 005 | BELLECHESTER | 199 | 72000 | ..... | ..... | ..... | 12000 | ..... | ..... | 84000 |
| 073 | 025 | BELLINGHAM | 263 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 119 | 025 | BELTRAMI | 171 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 127 | 005 | BELVIEW | 429 | 467500 | ..... | ..... | 495000 | ..... | ..... | ..... | 962500 |
| 007 | 015 | BEMIDJI | 11490 | 160000 | ..... | 348000 | 435000 | ..... | 1655000 | 150000 | 2748000 |
| 021 | 025 | BENA | 169 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 151 | 015 | BENSON | 3549 | 292000 | 540000 | 604000 | 234000 | ..... | ..... | ..... | 1670000 |
| 153 | 015 | BERTHA | 512 | 180000 | ..... | 134500 | 122000 | ..... | ..... | ..... | 436500 |
| 003 | 015 | BETHEL | 300 | 16100 | ..... | ..... | ..... | ..... | ..... | ..... | 16100 |
| 071 | 005 | BIG FALLS | 534 | ..... | ..... | 26700 | ..... | 4000 | ..... | ..... | 30700 |
| 141 | 025 | BIG LAKE | 1715 | ..... | ..... | 273000 | ..... | 5000 | ..... | ..... | 278000 |
| 105 | 015 | BIGELOW | 262 | 25000 | ..... | ..... | ..... | 8000 | ..... | ..... | 33000 |
| 061 | 040 | BIGFORK | 399 | ..... | ..... | 66000 | ..... | ..... | ..... | 8000 | 74000 |
| 033 | 020 | BINGHAM LAKE | 214 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 025 | BIRCHWOOD | 1080 | ..... | ..... | 220000 | ..... | ..... | ..... | ..... | 220000 |
| 129 | 025 | BIRD ISLAND | 1309 | 203422 | ..... | 35000 | ..... | ..... | ..... | ..... | 238422 |
| 085 | 015 | BISCAY | 105 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 060 | BIWABIK | 1483 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 007 | 035 | BLACKDUCK | 595 | 250000 | ..... | ..... | ..... | 250000 | ..... | ..... | 500000 |
| 003 | 020 | BLAINE | 30110 | 102169 | ..... | 11035000 | 870000 | 1345000 | ..... | ..... | 13352169 |
| 067 | 015 | BLOMKEST | 172 | ..... | ..... | 57000 | ..... | ..... | ..... | ..... | 57000 |
| 147 | 020 | BLOOMING PRAIRIE | 1804 | 125000 | ..... | 187000 | ..... | 729000 | ..... | ..... | 1041000 |
| 053 | 005 | BLOOMINGTON | 78790 | 8060000 | 75000 | 38614000 | 5095000 | ..... | 4125000 | 525000 | 56494000 |
| 043 | 010 | BLUE EARTH | 3965 | 300000 | ..... | 784224 | 790776 | 965000 | ..... | 62539 | 2902539 |
| 111 | 033 | BLUFFTON | 195 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 095 | 005 | BOCK | 105 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 107 | 020 | BORUP | 128 | ..... | ..... | 101000 | ..... | ..... | ..... | ..... | 101000 |
| 061 | 050 | BOVEY | 858 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 097 | 020 | BOWLUS | 268 | ..... | ..... | 77557 | ..... | ..... | ..... | ..... | 77557 |
| 021 | 055 | BOY RIVER | 44 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 073 | 030 | BOYD | 311 | ..... | ..... | ..... | ..... | 145000 | ..... | ..... | 145000 |
| 059 | 015 | BRAHAM | 744 | 115801 | ..... | 104090 | ..... | ..... | ..... | ..... | 219891 |
| 035 | 015 | BRAINERD | 11667 | 30000 | ..... | 1950000 | ..... | ..... | ..... | 530000 | 2510000 |
| 025 | 010 | BRANCH | 880 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 025 | BRANDON | 414 | 27000 | ..... | ..... | ..... | ..... | ..... | ..... | 27000 |
| 167 | 030 | BRECKENRIDGE | 4200 | 2844000 | 125000 | 1152000 | 235000 | ..... | ..... | ..... | 4356000 |
| 035 | 175 | BREEZY POINT | 233 | ..... | ..... | 1860000 | ..... | ..... | ..... | ..... | 1860000 |
| 105 | 025 | BREWSTER | 563 | 6000 | ..... | 290000 | ..... | ..... | ..... | ..... | 296000 |
| 043 | 090 | BRICELYN | 470 | 115000 | ..... | ..... | ..... | ..... | ..... | ..... | 115000 |
| 115 | 040 | BROOK PARK | 113 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 010 | BROOKLYN CENTER | 33700 | 1560000 | ..... | 3300000 | ..... | 590000 | ..... | 765000 | 6215000 |
| 053 | 015 | BROOKLYN PARK | 39010 | 1117000 | ..... | 14582000 | ..... | ..... | ..... | ..... | 15699000 |
| 125 | 005 | BROOKS | 163 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 120 | BROOKSTON | 137 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 035 | BROOTEN | 615 | ..... | ..... | 1016418 | ..... | ..... | ..... | ..... | 1016418 |
| 153 | 025 | BROWERVILLE | 665 | 172500 | ..... | 10000 | ..... | 24000 | ..... | ..... | 206500 |
| 155 | 010 | BROWNS VALLEY | 906 | ..... | ..... | 21000 | ..... | ..... | ..... | ..... | 21000 |
| 099 | 030 | BROWNSDALE | 625 | ..... | ..... | 251000 | ..... | ..... | ..... | ..... | 251000 |
| 055 | 011 | BROWNSVILLE | 417 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 085 | 020 | BROWNTON | 688 | ..... | ..... | 685000 | 365000 | ..... | ..... | ..... | 1050000 |
| 115 | 045 | BRUNO | 130 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 097 | 030 | BUCKMAN | 158 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 171 | 025 | BUFFALO | 4332 | ..... | ..... | 1990000 | 315000 | ..... | ..... | ..... | 2305000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 129 | 040 | BUFFALO LAKE | 758 | 82000 | ..... | ..... | ..... | ..... | ..... | ..... | 82000 |
| 137 | 075 | BUHL | 1303 | 180000 | ..... | ..... | ..... | ..... | ..... | ..... | 180000 |
| 037 | 006 | BURNSVILLE | 35920 | 2280000 | ..... | 15915000 | 5110000 | ..... | 2775000 | 100000 | 26180000 |
| 153 | 045 | BURTRUM | 135 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 165 | 020 | BUTTERFIELD | 619 | 140000 | ..... | 214000 | ..... | ..... | ..... | ..... | 354000 |
| 109 | 005 | BYRON | 1419 | 4500 | ..... | 1970000 | ..... | 15000 | ..... | ..... | 1989500 |
| 055 | 020 | CALEDONIA | 2619 | 1350000 | ..... | 147000 | ..... | ..... | ..... | 36495 | 1533495 |
| 005 | 030 | CALLAWAY | 233 | ..... | ..... | ..... | ..... | 130000 | ..... | ..... | 130000 |
| 061 | 120 | CALUMET | 460 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 059 | 025 | CAMBRIDGE | 3177 | 192000 | ..... | 1090000 | ..... | 25000 | ..... | ..... | 1307000 |
| 167 | 045 | CAMPBELL | 339 | 7000 | ..... | 113000 | ..... | ..... | ..... | ..... | 120000 |
| 173 | 010 | CANBY | 2147 | 9000 | ..... | 185000 | 40000 | ..... | ..... | ..... | 234000 |
| 049 | 025 | CANNON FALLS | 2072 | 342000 | ..... | 655000 | 255000 | ..... | 65000 | ..... | 1317000 |
| 045 | 035 | CANTON | 391 | 39000 | ..... | 80000 | ..... | ..... | ..... | ..... | 119000 |
| 041 | 035 | CARLOS | 278 | ..... | ..... | 80000 | ..... | ..... | ..... | ..... | 80000 |
| 017 | 035 | CARLTON | 884 | ..... | ..... | ..... | ..... | 635000 | ..... | ..... | 635000 |
| 019 | 020 | CARVER | 690 | 58000 | ..... | ..... | ..... | ..... | ..... | ..... | 58000 |
| 021 | 075 | CASS LAKE | 1317 | ..... | ..... | 162000 | ..... | ..... | ..... | ..... | 162000 |
| 093 | 015 | CEDAR MILLS | 81 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 025 | 015 | CENTER CITY | 324 | 34000 | ..... | 492000 | 94000 | ..... | ..... | ..... | 620000 |
| 003 | 030 | CENTERVILLE | 670 | 18000 | ..... | 860000 | ..... | ..... | ..... | ..... | 878000 |
| 091 | 015 | CEYLON | 487 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 025 | CHAMPLIN | 8530 | 225000 | ..... | 2456050 | 1005000 | ..... | 130000 | ..... | 3816050 |
| 101 | 030 | CHANDLER | 319 | 16000 | ..... | 72000 | ..... | ..... | ..... | ..... | 88000 |
| 019 | 030 | CHANHASSEN | 6210 | 288000 | ..... | 7345000 | ..... | ..... | 2390000 | ..... | 10023000 |
| 019 | 035 | CHASKA | 7920 | 152000 | 3913000 | ..... | ..... | 135000 | ..... | ..... | 4200000 |
| 045 | 050 | CHATFIELD | 1885 | 59000 | ..... | 944000 | 96000 | 1252000 | ..... | ..... | 2351000 |
| 021 | 080 | CHICKAMAW BEACH | 87 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 025 | 020 | CHISAGO CITY | 1068 | 395000 | ..... | 780000 | ..... | ..... | ..... | ..... | 1175000 |
| 137 | 095 | CHISHOLM | 5913 | ..... | ..... | ..... | 316000 | ..... | ..... | ..... | 316000 |
| 149 | 015 | CHOKIO | 455 | 10000 | ..... | 345000 | 31349 | ..... | ..... | ..... | 386349 |
| 003 | 035 | CIRCLE PINES | 4080 | ..... | ..... | 1180000 | ..... | 340000 | ..... | ..... | 1520000 |
| 023 | 010 | CLARA CITY | 1491 | 75000 | ..... | 260000 | ..... | 505000 | ..... | ..... | 840000 |
| 039 | 020 | CLAREMONT | 520 | ..... | ..... | 80000 | ..... | ..... | ..... | ..... | 80000 |
| 153 | 050 | CLARISSA | 599 | 95000 | ..... | ..... | ..... | 1425000 | 48000 | ..... | 1568000 |
| 173 | 035 | CLARKFIELD | 1084 | 235000 | 110000 | 41305 | 146000 | ..... | ..... | ..... | 532305 |
| 047 | 040 | CLARKS GROVE | 480 | 72000 | ..... | 155500 | ..... | ..... | ..... | ..... | 227500 |
| 141 | 036 | CLEAR LAKE | 280 | 285000 | ..... | 234000 | ..... | ..... | ..... | ..... | 519000 |
| 029 | 015 | CLEARBROOK | 599 | ..... | ..... | 80000 | ..... | 9166 | ..... | ..... | 89166 |
| 171 | 035 | CLEARWATER | 282 | 10000 | ..... | 343000 | ..... | 360000 | ..... | ..... | 713000 |
| 127 | 020 | CLEMENTS | 252 | 217000 | ..... | ..... | ..... | ..... | ..... | ..... | 217000 |
| 079 | 010 | CLEVELAND | 492 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 119 | 055 | CLIMAX | 255 | 56226 | ..... | 325000 | ..... | ..... | ..... | ..... | 381226 |
| 011 | 035 | CLINTON | 608 | ..... | ..... | 72000 | 25000 | ..... | ..... | 23000 | 120000 |
| 111 | 060 | CLITHFRALL | 131 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 151 | 040 | CLONTARF | 147 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 017 | 040 | CLOQUET | 11439 | ..... | ..... | 255000 | 3350000 | ..... | ..... | 285000 | 3890000 |
| 037 | 015 | COATES | 220 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 015 | 020 | COBDEN | 113 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 171 | 045 | COKATO | 1735 | 370000 | ..... | 513000 | 210000 | ..... | ..... | 8000 | 1101000 |
| 145 | 040 | COLD SPRING | 2006 | 915000 | ..... | 85000 | ..... | ..... | ..... | ..... | 1000000 |
| 061 | 070 | COLERAINE | 1086 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 019 | 045 | COLOGNE | 620 | 6000 | ..... | 195000 | ..... | ..... | ..... | ..... | 201000 |
| 003 | 040 | COLUMBIA HEIGHTS | 21300 | 1605000 | ..... | 225000 | 25000 | ..... | ..... | 10000 | 1865000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|---------------|--------|-----------------------|------------------|-----------------------|------------------|----------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 015 | 025 | COMFREY | 525 | ..... | ..... | 45036 | ..... | ..... | ..... | ..... | 45036 |
| 027 | 020 | COMSTOCK | 135 | ..... | ..... | 43000 | 28000 | ..... | ..... | ..... | 71000 |
| 047 | 045 | CONGER | 167 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 110 | COOK | 687 | 70000 | ..... | ..... | ..... | 82000 | ..... | ..... | 152000 |
| 003 | 050 | COON RAPIDS | 36310 | 1585000 | ..... | 18430000 | 4970000 | ..... | ..... | ..... | 24985000 |
| 053 | 030 | CORCORAN | 1656 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 011 | 040 | CORRELL | 95 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 093 | 030 | COSMOS | 570 | ..... | ..... | 273980 | 15000 | ..... | ..... | ..... | 288980 |
| 163 | 030 | COTTAGE GROVE | 18280 | 920000 | ..... | 1990000 | 1630000 | ..... | 2675000 | 1180000 | 8395000 |
| 083 | 025 | COTTONWOOD | 794 | 103653 | ..... | 154000 | ..... | 78000 | ..... | ..... | 335653 |
| 103 | 025 | COURTLAND | 300 | ..... | ..... | 10000 | ..... | ..... | ..... | ..... | 10000 |
| 017 | 045 | CROMWELL | 181 | ..... | ..... | 14000 | ..... | ..... | ..... | ..... | 14000 |
| 119 | 065 | CROOKSTON | 8499 | 250000 | 560000 | 1295000 | ..... | ..... | 1450000 | ..... | 3555000 |
| 035 | 025 | CROSBY | 2241 | 80000 | ..... | ..... | ..... | ..... | ..... | 24000 | 104000 |
| 035 | 030 | CROSS LAKE | 894 | ..... | ..... | ..... | ..... | 1374000 | ..... | ..... | 1374000 |
| 053 | 035 | CRYSTAL | 27840 | 455000 | ..... | 2665000 | ..... | ..... | ..... | ..... | 3120000 |
| 101 | 035 | CURRIE | 368 | 120000 | ..... | ..... | ..... | 115000 | ..... | ..... | 235000 |
| 035 | 040 | CUYUNA | 82 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 121 | 030 | CYRUS | 289 | 23000 | ..... | ..... | ..... | ..... | ..... | ..... | 23000 |
| 169 | 010 | DAKOTA | 369 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 111 | 075 | DALTON | 221 | ..... | ..... | 89000 | ..... | ..... | ..... | ..... | 89000 |
| 129 | 060 | DANUBE | 497 | 4000 | ..... | 680000 | ..... | ..... | ..... | 4300 | 688300 |
| 151 | 045 | DANVERS | 136 | ..... | ..... | ..... | ..... | 30000 | ..... | ..... | 30000 |
| 165 | 025 | DARFUR | 179 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 093 | 045 | DARWIN | 361 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 093 | 055 | DASSEL | 1058 | 400000 | ..... | 299000 | 125000 | 105000 | ..... | ..... | 929000 |
| 073 | 045 | DAWSON | 1699 | 400000 | ..... | ..... | 750000 | ..... | ..... | ..... | 1150000 |
| 053 | 045 | DAYTON | 3858 | 4000 | ..... | 68000 | ..... | ..... | ..... | ..... | 72000 |
| 151 | 050 | DE GRAFF | 195 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 050 | DEEPAVEN | 3670 | 665000 | ..... | 309000 | ..... | ..... | 2530000 | ..... | 3504000 |
| 111 | 095 | DEER CREEK | 287 | ..... | ..... | 129556 | ..... | ..... | ..... | ..... | 129556 |
| 061 | 085 | DEER RIVER | 815 | 428000 | ..... | 106000 | ..... | ..... | ..... | ..... | 534000 |
| 035 | 060 | DEERWOOD | 448 | 94600 | ..... | ..... | ..... | 20000 | ..... | ..... | 114600 |
| 171 | 060 | DELANO | 1851 | 320000 | ..... | 859000 | ..... | 520000 | ..... | ..... | 1699000 |
| 043 | 030 | DELAVAN | 281 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 127 | 030 | DELHI | 154 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 035 | DELLWOOD | 750 | 45000 | ..... | 15000 | ..... | ..... | ..... | ..... | 60000 |
| 115 | 075 | DENHAM | 56 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 049 | 045 | DENNISON | 203 | ..... | ..... | 42000 | ..... | ..... | ..... | ..... | 42000 |
| 111 | 100 | DENT | 156 | 34812 | ..... | 119000 | ..... | ..... | ..... | ..... | 153812 |
| 005 | 055 | DETROIT LAKES | 6352 | 220000 | 60000 | 2028100 | ..... | 240000 | ..... | 77145 | 2625245 |
| 099 | 045 | DEXTER | 252 | 40000 | ..... | 183000 | ..... | ..... | ..... | ..... | 223000 |
| 027 | 030 | DILWORTH | 2321 | ..... | ..... | 1371000 | ..... | ..... | ..... | ..... | 1371000 |
| 039 | 030 | DODGE CENTER | 1603 | 10000 | ..... | 1412000 | 5000 | ..... | ..... | ..... | 1427000 |
| 069 | 035 | DONALDSON | 69 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 149 | 030 | DONNELLY | 252 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 167 | 025 | DORAN | 101 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 109 | 025 | DOVER | 321 | ..... | ..... | 123000 | ..... | ..... | ..... | ..... | 123000 |
| 101 | 045 | DOVRAY | 104 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 125 | DULUTH | 100578 | 8980000 | 6575000 | 5460000 | 159000 | 10495000 | 125000 | 105000 | 31899000 |
| 155 | 030 | DUMONT | 204 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 131 | 020 | DUNDAS | 460 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 105 | 035 | DUNDEE | 138 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 091 | 020 | DUNNELL | 237 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|-------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHR | |
| 037 | 025 | EAGAN | 19950 | 1310000 | ..... | 10525000 | 80000 | ..... | 5965000 | ..... | 17880000 |
| 153 | 055 | EAGLE BEND | 557 | 1490000 | ..... | 100000 | ..... | ..... | ..... | ..... | 249000 |
| 013 | 040 | EAGLE LAKE | 839 | 176994 | ..... | 542000 | ..... | ..... | ..... | ..... | 718994 |
| 003 | 051 | EAST BETHEL | 5600 | ..... | ..... | 106497 | ..... | ..... | ..... | ..... | 106497 |
| 119 | 075 | EAST GRAND FORKS | 7891 | 1565000 | ..... | 6397000 | 720000 | 810000 | 2405000 | 280000 | 12177000 |
| 021 | 095 | EAST GULL LAKE | 440 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 043 | 065 | EASTON | 352 | 50000 | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| 173 | 020 | ECHO | 356 | 39000 | ..... | ..... | ..... | ..... | ..... | 10000 | 49000 |
| 053 | 056 | EDEN PRAIRIE | 12330 | 1725000 | ..... | 15585000 | ..... | ..... | 11240000 | ..... | 28550000 |
| 093 | 060 | EDEN VALLEY | 776 | 393000 | ..... | 172000 | 5000 | ..... | ..... | ..... | 570000 |
| 117 | 025 | EDGERTON | 1119 | 209500 | ..... | ..... | ..... | ..... | ..... | ..... | 209500 |
| 053 | 060 | EDINA | 48920 | 650000 | 2150000 | 7365000 | 1070000 | ..... | ..... | ..... | 11235000 |
| 061 | 090 | EFFIE | 165 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 055 | 030 | EITZEN | 208 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 169 | 025 | ELBA | 158 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 051 | 025 | ELBOW LAKE | 1484 | 124000 | ..... | 121800 | ..... | 460000 | ..... | ..... | 705800 |
| 157 | 020 | ELGIN | 580 | 15000 | ..... | 40000 | ..... | ..... | ..... | ..... | 55000 |
| 111 | 140 | ELIZABETH | 188 | ..... | ..... | 248000 | ..... | ..... | ..... | ..... | 248000 |
| 141 | 045 | ELK RIVER | 6183 | 90000 | ..... | 478000 | ..... | 1050000 | 972000 | ..... | 2590000 |
| 139 | 035 | ELKO | 170 | ..... | ..... | 31022 | ..... | ..... | ..... | ..... | 31022 |
| 099 | 050 | ELKTON | 134 | 153000 | ..... | 16000 | ..... | ..... | ..... | ..... | 169000 |
| 147 | 035 | ELLENDALE | 569 | 1051000 | ..... | ..... | ..... | 80000 | ..... | ..... | 1131000 |
| 105 | 045 | ELLSWORTH | 588 | 535000 | ..... | 65000 | ..... | ..... | ..... | ..... | 600000 |
| 097 | 065 | ELMDALE | 116 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 043 | 040 | ELMORE | 910 | ..... | ..... | 25000 | ..... | ..... | ..... | ..... | 25000 |
| 145 | 070 | ELROSA | 203 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 145 | ELY | 5254 | 330000 | ..... | ..... | ..... | 560000 | ..... | ..... | 890000 |
| 079 | 030 | ELYSIAN | 445 | ..... | ..... | 274000 | ..... | ..... | ..... | ..... | 274000 |
| 035 | 065 | EMILY | 386 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 047 | 050 | EMMONS | 412 | 43000 | ..... | 194000 | ..... | ..... | ..... | ..... | 237000 |
| 111 | 150 | ERHARD | 148 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 119 | 085 | ERSKINE | 571 | 162725 | ..... | ..... | ..... | ..... | ..... | ..... | 162725 |
| 015 | 040 | EVAN | 126 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 045 | EVANSVILLE | 553 | 150000 | ..... | 95000 | ..... | ..... | ..... | ..... | 245000 |
| 137 | 155 | EVELETH | 5176 | ..... | ..... | 60000 | 110000 | ..... | ..... | ..... | 170000 |
| 053 | 065 | EXCELSIOR | 2970 | 455000 | ..... | 39000 | 70000 | 50000 | ..... | ..... | 614000 |
| 109 | 040 | EYOTA | 639 | 4000 | ..... | 284000 | ..... | ..... | ..... | ..... | 288000 |
| 129 | 075 | FAIRFAX | 1432 | ..... | ..... | ..... | ..... | ..... | ..... | 5618 | 5618 |
| 091 | 035 | FAIRMONT | 10751 | 664668 | ..... | 2856000 | 1148000 | 2920000 | 1905000 | ..... | 9493668 |
| 123 | 015 | FALCON HEIGHTS | 5480 | 151000 | ..... | 82000 | ..... | 80000 | ..... | ..... | 313000 |
| 131 | 030 | FARIBAULT | 16595 | 345000 | ..... | 4360000 | 395000 | ..... | ..... | 492472 | 5592472 |
| 037 | 040 | FARMINGTON | 4520 | 703000 | 365000 | 1655000 | ..... | 15000 | ..... | ..... | 2738000 |
| 121 | 035 | FARWELL | 102 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 021 | 105 | FEDERAL DAM | 147 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 027 | 055 | FELTON | 232 | 47401 | ..... | 67451 | ..... | ..... | ..... | ..... | 114852 |
| 111 | 165 | FERGUS FALLS | 12443 | 616000 | ..... | 4940000 | 1181400 | ..... | ..... | ..... | 6737400 |
| 119 | 115 | FERTILE | 955 | ..... | ..... | ..... | 632000 | ..... | ..... | ..... | 632000 |
| 035 | 075 | FIFTY LAKES | 143 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 115 | 085 | FINLAYSON | 192 | ..... | ..... | 83313 | ..... | ..... | ..... | ..... | 83313 |
| 119 | 120 | FISHER | 383 | ..... | ..... | 95000 | ..... | 100000 | ..... | ..... | 195000 |
| 097 | 070 | FLENSBURG | 259 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 180 | FLOODWOOD | 650 | ..... | ..... | 81000 | ..... | ..... | ..... | ..... | 81000 |
| 083 | 045 | FLORENCE | 58 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 009 | 010 | FOLEY | 1271 | 265000 | ..... | 266000 | ..... | 45000 | ..... | ..... | 576000 |

TABLE 14
TOTAL OUTSTANDING INDERTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDERTEDNESS |
|------|-----|-------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 041 | 050 | FORADA | 158 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 055 | FOREST LAKE | 4540 | 809000 | ..... | 3797000 | 305000 | ..... | 130000 | ..... | 5041000 |
| 095 | 035 | FORESTON | 273 | ..... | ..... | 84000 | ..... | ..... | ..... | ..... | 84000 |
| 035 | 085 | FORT RIPLEY | 54 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 119 | 125 | FOSSTON | 1684 | 90000 | ..... | 305000 | 815000 | 100000 | ..... | ..... | 1310000 |
| 045 | 070 | FOUNTAIN | 347 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 167 | 065 | FOXHOME | 185 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 129 | 085 | FRANKLIN RENVILLE | 557 | ..... | ..... | 70000 | ..... | ..... | ..... | ..... | 70000 |
| 137 | 185 | FRANKLIN ST LOUIS | 41 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 005 | 070 | FRAZEE | 1015 | 40000 | ..... | 195000 | 40000 | 417000 | ..... | ..... | 692000 |
| 047 | 060 | FREEBORN | 296 | ..... | ..... | 267000 | ..... | ..... | ..... | ..... | 267000 |
| 145 | 085 | FREEPORT | 593 | 24000 | ..... | 48720 | ..... | ..... | ..... | ..... | 72720 |
| 003 | 055 | FRIDLEY | 33450 | 260000 | ..... | 4880000 | 470000 | ..... | 775000 | ..... | 6385000 |
| 043 | 085 | FROST | 290 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 101 | 060 | FULDA | 1226 | 60000 | ..... | ..... | 40000 | ..... | ..... | ..... | 100000 |
| 007 | 065 | FUNKLEY | 19 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 055 | GARFIELD | 198 | ..... | ..... | 10000 | ..... | ..... | ..... | ..... | 10000 |
| 035 | 100 | GARRISON | 125 | 24000 | ..... | ..... | ..... | ..... | ..... | ..... | 24000 |
| 083 | 050 | GARVIN | 201 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 107 | 035 | GARY | 265 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 143 | 040 | GAYLORD | 1739 | 255000 | ..... | 988000 | 1133000 | 20000 | ..... | ..... | 2396000 |
| 123 | 020 | GEM LAKE | 330 | ..... | ..... | 33000 | ..... | ..... | ..... | ..... | 33000 |
| 047 | 075 | GENEVA | 358 | ..... | ..... | 278000 | ..... | 90000 | ..... | ..... | 368000 |
| 097 | 075 | GENOLA | 97 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 027 | 070 | GEORGETOWN | 141 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 083 | 055 | GHENT | 301 | ..... | ..... | 198000 | ..... | ..... | ..... | ..... | 198000 |
| 143 | 045 | GIBBON | 877 | 75000 | ..... | ..... | ..... | ..... | ..... | ..... | 75000 |
| 137 | 205 | GILBERT | 2655 | 1420000 | ..... | ..... | ..... | 65000 | ..... | ..... | 1485000 |
| 009 | 015 | GILMAN | 111 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 085 | 030 | GLENCOE | 4217 | ..... | ..... | 811000 | 148000 | 705000 | 4425000 | ..... | 6089000 |
| 047 | 080 | GLENVILLE | 740 | 11100 | ..... | 354000 | ..... | ..... | ..... | ..... | 365100 |
| 121 | 045 | GLENWOOD | 2584 | 380000 | ..... | 155000 | 95000 | ..... | ..... | ..... | 630000 |
| 027 | 080 | GLYNDON | 674 | 19500 | ..... | 247000 | 104900 | ..... | ..... | ..... | 371400 |
| 053 | 070 | GOLDEN VALLEY | 23230 | 2614800 | ..... | 2755000 | ..... | 500000 | ..... | 210000 | 6079800 |
| 029 | 045 | GONVICK | 344 | ..... | ..... | 113000 | ..... | ..... | ..... | ..... | 113000 |
| 013 | 050 | GOOD THUNDER | 489 | ..... | ..... | 210000 | ..... | 35000 | ..... | ..... | 245000 |
| 049 | 065 | GOODHUE | 539 | ..... | ..... | 33865 | ..... | 8000 | ..... | ..... | 41865 |
| 113 | 030 | GOODRIDGE | 144 | ..... | ..... | ..... | ..... | 80000 | ..... | ..... | 80000 |
| 169 | 035 | GOODVIEW | 2581 | ..... | ..... | 1015000 | 80000 | 125000 | ..... | ..... | 1220000 |
| 011 | 055 | GRACEVILLE | 735 | 1204000 | ..... | ..... | 33266 | ..... | ..... | ..... | 1237266 |
| 091 | 060 | GRANADA | 381 | ..... | ..... | 60000 | ..... | ..... | ..... | 17500 | 77500 |
| 031 | 005 | GRAND MARAIS | 1301 | 1440000 | ..... | 100000 | ..... | 45000 | ..... | ..... | 1585000 |
| 099 | 065 | GRAND MEADOW | 869 | 145000 | ..... | 568000 | 225000 | ..... | ..... | ..... | 938000 |
| 061 | 110 | GRAND RAPIDS | 7247 | 5745000 | ..... | 3895000 | 120000 | ..... | ..... | 68000 | 9828000 |
| 173 | 040 | GRANITE FALLS | 3225 | 155000 | 65000 | 930000 | 60000 | ..... | ..... | ..... | 1210000 |
| 065 | 035 | GRASSTON | 132 | ..... | ..... | 17000 | ..... | ..... | ..... | ..... | 17000 |
| 143 | 060 | GREEN ISLE | 363 | 40000 | ..... | 14500 | ..... | ..... | ..... | ..... | 54500 |
| 135 | 065 | GREENBUSH | 787 | ..... | ..... | 425000 | ..... | ..... | ..... | ..... | 425000 |
| 053 | 075 | GREENFIELD | 1360 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 095 | GREENWALD | 244 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 080 | GREENWOOD | 590 | ..... | ..... | 730000 | ..... | ..... | ..... | ..... | 730000 |
| 153 | 085 | GREY EAGLE | 325 | 60000 | ..... | ..... | ..... | ..... | ..... | ..... | 60000 |
| 093 | 085 | GROVE CITY | 531 | 220000 | ..... | ..... | ..... | ..... | ..... | ..... | 220000 |
| 089 | 110 | GRYGLA | 211 | ..... | ..... | 301000 | ..... | ..... | ..... | ..... | 301000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|--------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 119 | 165 | GULLY | 96 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 021 | 115 | HACKENSACK | 220 | ..... | ..... | 173735 | ..... | 100000 | ..... | ..... | 273735 |
| 101 | 065 | HADLEY | 119 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 069 | 050 | HALLOCK | 1477 | 220000 | 40000 | 1593000 | 155000 | 214000 | ..... | ..... | 2222000 |
| 069 | 055 | HALMA | 96 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 107 | 055 | HALSTAD | 598 | 800000 | ..... | 49000 | ..... | 1375000 | ..... | ..... | 2224000 |
| 003 | 065 | HAM LAKE | 6830 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 019 | 055 | HAMBURG | 470 | 43000 | ..... | 425000 | ..... | ..... | ..... | ..... | 472000 |
| 157 | 040 | HAMMOND | 179 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 037 | 055 | HAMPTON | 380 | 7000 | ..... | ..... | 2000 | ..... | ..... | ..... | 9000 |
| 149 | 050 | HANCOCK | 806 | ..... | ..... | 150000 | ..... | ..... | ..... | ..... | 150000 |
| 173 | 050 | HANLEY FALLS | 265 | 3461 | ..... | ..... | ..... | ..... | ..... | 13000 | 16461 |
| 171 | 080 | HANOVER | 439 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 015 | 045 | HANSKA | 442 | 565000 | ..... | ..... | 35000 | 20000 | ..... | ..... | 620000 |
| 097 | 090 | HARDING | 119 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 133 | 030 | HARDWICK | 274 | ..... | ..... | 73000 | ..... | ..... | ..... | ..... | 73000 |
| 045 | 080 | HARMONY | 1130 | 270000 | ..... | 145000 | 205000 | ..... | ..... | ..... | 620000 |
| 025 | 040 | HARRIS | 559 | 154000 | ..... | ..... | ..... | ..... | ..... | ..... | 154000 |
| 047 | 090 | HARTLAND | 331 | 350000 | ..... | 60000 | ..... | ..... | ..... | ..... | 410000 |
| 037 | 060 | HASTINGS | 13760 | 1340000 | 100000 | 3305000 | 1460000 | ..... | ..... | ..... | 6205000 |
| 117 | 050 | HATFIELD | 96 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 027 | 100 | HAWLEY | 1371 | 82500 | ..... | 1280000 | 34000 | 153000 | ..... | ..... | 1549500 |
| 039 | 045 | HAYFIELD | 939 | ..... | ..... | 1125000 | 344000 | 710000 | ..... | ..... | 2179000 |
| 047 | 100 | HAYWARD | 261 | 6000 | ..... | 402000 | ..... | ..... | ..... | ..... | 408000 |
| 173 | 055 | HAZEL RUN | 115 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 129 | 100 | HECTOP | 1178 | 5000 | ..... | 1080000 | ..... | ..... | ..... | ..... | 1085000 |
| 079 | 035 | HEIDLEBERG | 72 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 143 | 065 | HENDERSON | 730 | 10000 | ..... | 144000 | ..... | ..... | ..... | ..... | 154000 |
| 081 | 040 | HENDRICKS | 712 | 188000 | ..... | 40000 | ..... | ..... | ..... | ..... | 228000 |
| 107 | 070 | HENDRUM | 311 | ..... | ..... | 37000 | ..... | ..... | ..... | ..... | 37000 |
| 111 | 200 | HENNING | 850 | 99000 | ..... | ..... | ..... | ..... | ..... | ..... | 99000 |
| 115 | 095 | HENRIETTE | 56 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 051 | 045 | HERMAN | 419 | ..... | ..... | 870000 | ..... | 20000 | ..... | ..... | 890000 |
| 137 | 230 | HERMANTOWN | 7170 | 194000 | ..... | 655000 | ..... | ..... | ..... | ..... | 849000 |
| 063 | 050 | HERON LAKE | 777 | 140000 | ..... | ..... | 410000 | ..... | ..... | ..... | 550000 |
| 153 | 095 | HEWITT | 198 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 235 | HIBBING | 16104 | 80000 | ..... | ..... | 4480000 | ..... | ..... | ..... | 4560000 |
| 001 | 065 | HILL CITY | 357 | ..... | ..... | 189000 | 259000 | ..... | ..... | ..... | 448000 |
| 097 | 100 | HILLMAN | 49 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 133 | 035 | HILLS | 571 | ..... | ..... | 95000 | 42490 | ..... | ..... | ..... | 137490 |
| 003 | 070 | HILLTOP | 1030 | 8000 | ..... | 6313 | 21000 | ..... | ..... | ..... | 35313 |
| 115 | 105 | HINCKLEY | 885 | ..... | ..... | 99000 | 123000 | 120000 | ..... | ..... | 342000 |
| 027 | 110 | HITTERDAL | 201 | 35000 | ..... | ..... | ..... | 35000 | ..... | ..... | 70000 |
| 051 | 050 | HOFFMAN | 627 | 226000 | ..... | ..... | ..... | 21000 | ..... | ..... | 247000 |
| 055 | 036 | HOKAH | 697 | ..... | ..... | 39722 | ..... | ..... | ..... | ..... | 39722 |
| 145 | 105 | HOLDINGFORD | 551 | 40000 | ..... | 208000 | ..... | ..... | ..... | ..... | 248000 |
| 117 | 055 | HOLLAND | 263 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 047 | 105 | HOLLANDALE | 287 | ..... | ..... | 408000 | ..... | ..... | ..... | ..... | 408000 |
| 151 | 077 | HOLLOWAY | 146 | 50000 | ..... | ..... | ..... | ..... | ..... | ..... | 50000 |
| 089 | 120 | HOLT | 97 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 095 | HOPKINS | 15180 | 80000 | 1225000 | 1235000 | 1030000 | 112000 | ..... | ..... | 3682000 |
| 055 | 045 | HOUSTON | 1090 | ..... | ..... | 245000 | ..... | 235000 | ..... | ..... | 480000 |
| 171 | 085 | HOWARD LAKE | 1162 | 38000 | ..... | 405000 | ..... | ..... | ..... | ..... | 443000 |
| 137 | 240 | HOYT LAKES | 3634 | 255000 | ..... | ..... | ..... | ..... | ..... | ..... | 255000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| | | | TYPE OF BONDS | | | | | | | | |
|------|-----|---------------------|---------------|-----------------------|------------------|-----------------------|------------------|------------|-----------|--------------|-----------------------|
| CNTY | MCD | CITY | POP. | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | TOTAL INDEBTEDNESS |
| 163 | 070 | HUGO | 3850 | 41000 | ..... | 930000 | ..... | ..... | ..... | ..... | 971000 |
| 069 | 075 | HUMBOLDT | 112 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 085 | 055 | HUTCHINSON | 8288 | ..... | ..... | 5425000 | 2100000 | 7455000 | ..... | ..... | 14980000 |
| 117 | 060 | IHLEN | 132 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 100 | INDEPENDENCE | 2500 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 071 | 010 | INTERNATIONAL FALLS | 6439 | 155000 | ..... | ..... | 770000 | ..... | ..... | ..... | 925000 |
| 037 | 071 | INVER GROVE HEIGHTS | 17610 | 470000 | ..... | 11090000 | 470000 | ..... | ..... | 50000 | 12080000 |
| 101 | 080 | IONA | 260 | 2000 | ..... | ..... | ..... | ..... | ..... | ..... | 2000 |
| 137 | 100 | IRON JUNCTION | 150 | ..... | ..... | ..... | 18543 | ..... | ..... | ..... | 18543 |
| 035 | 115 | IRONTON | 562 | ..... | ..... | ..... | ..... | ..... | ..... | 5000 | 5000 |
| 059 | 040 | ISANTI | 679 | 39000 | ..... | 385000 | 89116 | ..... | ..... | ..... | 513116 |
| 071 | 015 | ISLAND VIEW | 44 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 095 | 055 | ISLE | 551 | 160000 | ..... | 980000 | ..... | 235000 | ..... | ..... | 1375000 |
| 081 | 050 | IVANHOE | 738 | 3000 | ..... | ..... | 5000 | ..... | ..... | ..... | 8000 |
| 063 | 060 | JACKSON | 3550 | 902000 | ..... | 240000 | 790000 | 185000 | ..... | ..... | 2117000 |
| 161 | 035 | JANESVILLE | 1557 | 180000 | ..... | 455000 | ..... | 440000 | ..... | 4000 | 1079000 |
| 117 | 065 | JASPER | 754 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 033 | 060 | JEFFERS | 436 | 85000 | ..... | 213000 | ..... | ..... | ..... | 26000 | 324000 |
| 035 | 121 | JENKINS | 148 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 011 | 065 | JOHNSON | 53 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 139 | 055 | JORDAN | 2414 | 155000 | ..... | 1165000 | ..... | ..... | ..... | ..... | 1320000 |
| 067 | 080 | KANDIYOHI | 295 | 95000 | ..... | 142000 | ..... | ..... | ..... | ..... | 237000 |
| 069 | 085 | KARLSTAD | 727 | 206000 | ..... | 507000 | ..... | 750000 (1) | ..... | ..... | 1463000 |
| 079 | 045 | KASOTA | 732 | ..... | ..... | ..... | 368000 | ..... | ..... | ..... | 368000 |
| 039 | 050 | KASSON | 1883 | 375000 | ..... | 1445000 | 35000 | 20000 | 560000 | ..... | 2435000 |
| 061 | 135 | KEEWATIN | 1382 | 200000 | ..... | ..... | ..... | ..... | ..... | ..... | 200000 |
| 007 | 105 | KELLIHER | 289 | 33000 | ..... | ..... | ..... | 10000 | ..... | ..... | 43000 |
| 157 | 055 | KELLOGG | 403 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 069 | 090 | KENNEDY | 424 | ..... | ..... | 520000 | ..... | ..... | ..... | ..... | 520000 |
| 133 | 050 | KENNETH | 89 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 075 | KENSINGTON | 308 | 21000 | ..... | 30000 | ..... | ..... | ..... | ..... | 51000 |
| 167 | 070 | KENT | 139 | 60000 | ..... | ..... | ..... | ..... | ..... | ..... | 60000 |
| 049 | 085 | KENYON | 1575 | 155000 | ..... | ..... | ..... | ..... | ..... | ..... | 155000 |
| 151 | 085 | KERKHOVEN | 641 | ..... | ..... | 320000 | ..... | ..... | ..... | ..... | 320000 |
| 115 | 115 | KERRICK | 114 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 017 | 060 | KETTLE RIVER | 173 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 043 | 060 | KIESTER | 681 | 394125 | ..... | 360758 | ..... | ..... | ..... | ..... | 754883 |
| 079 | 055 | KILKENNY | 182 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 110 | KIMBALL | 567 | 21500 | ..... | 60000 | ..... | ..... | ..... | ..... | 81500 |
| 105 | 070 | KINBRAE | 37 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 093 | 097 | KINGSTON | 115 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 255 | KINNEY | 325 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 055 | 060 | LA CRESCENT | 3296 | 113500 | ..... | 873000 | ..... | ..... | ..... | ..... | 986500 |
| 061 | 111 | LA PRAIRIE | 413 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 165 | 035 | LA SALLE | 132 | ..... | ..... | ..... | ..... | ..... | ..... | 80000 | 80000 |
| 103 | 040 | LAFAYETTE | 498 | ..... | ..... | 156000 | ..... | ..... | ..... | ..... | 156000 |
| 081 | 060 | LAKE BENTON | 759 | 60000 | ..... | 22000 | ..... | ..... | ..... | ..... | 82000 |
| 069 | 095 | LAKE BRONSON | 325 | ..... | ..... | 195000 | ..... | 45000 | ..... | ..... | 240000 |
| 157 | 060 | LAKE CITY | 3857 | ..... | ..... | 3372000 | 2230000 | 450000 | 130000 | ..... | 6182000 |
| 013 | 065 | LAKE CRYSTAL | 1807 | 10000 | 110000 | 655000 | ..... | 365000 | ..... | 150000 | 1290000 |
| 163 | 075 | LAKE ELMO | 5440 | 685000 | ..... | 245000 | ..... | ..... | ..... | ..... | 930000 |
| 145 | 125 | LAKE HENRY | 92 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 067 | 100 | LAKE LILLIAN | 316 | 102173 | ..... | 395000 | ..... | ..... | ..... | ..... | 497173 |
| 005 | 110 | LAKE PARK | 658 | ..... | ..... | ..... | ..... | 7000 | ..... | ..... | 7000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | TOTAL INDEBTEDNESS | |
|------|-----|---------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|-----------------------|--------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | | ALL OTHER |
| 021 | 140 | LAKE SHORE | 410 | ..... | ..... | ..... | ..... | ..... | ..... | 22700 | 22700 |
| 163 | 090 | LAKE ST CROIX BEACH | 1310 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 101 | 090 | LAKE WILSON | 378 | ..... | ..... | 160000 | ..... | ..... | ..... | ..... | 160000 |
| 063 | 075 | LAKEFIELD | 1820 | 220000 | ..... | 273000 | ..... | ..... | ..... | ..... | 493000 |
| 163 | 080 | LAKELAND | 1670 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 078 | LAKELAND SHORES | 140 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 037 | 080 | LAKEVILLE | 13700 | 265000 | ..... | 4755000 | 460000 | 190000 | 2205000 | ..... | 7875000 |
| 127 | 065 | LAMBERTON | 962 | 388000 | ..... | ..... | 835394 | ..... | ..... | ..... | 1223394 |
| 069 | 100 | LANCASTER | 382 | 32000 | ..... | 869000 | ..... | ..... | ..... | ..... | 901000 |
| 163 | 095 | LANDFALL | 850 | ..... | ..... | 7000 | ..... | ..... | ..... | 3000 | 10000 |
| 045 | 095 | LANESBORO | 950 | 40000 | ..... | 90000 | ..... | ..... | ..... | ..... | 130000 |
| 057 | 100 | LAPORTE | 154 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 097 | 110 | LASTRUP | 161 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 123 | 025 | LAUDERDALE | 2530 | 23000 | ..... | 3000 | ..... | ..... | ..... | ..... | 26000 |
| 079 | 065 | LE CENTER | 1890 | 170000 | 25000 | 45000 | ..... | ..... | ..... | ..... | 240000 |
| 099 | 080 | LE ROY | 870 | ..... | ..... | 156000 | ..... | 85000 | ..... | ..... | 241000 |
| 079 | 070 | LE SUEUR | 3745 | 815000 | 94800 | 298125 | 715000 | 344000 | ..... | 21201 | 2288126 |
| 119 | 225 | LENGBY | 140 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 029 | 080 | LEONARD | 54 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 340 | LEONIDAS | 157 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 085 | 065 | LESTER PRAIRIE | 1162 | 109000 | ..... | 30000 | ..... | ..... | ..... | ..... | 139000 |
| 169 | 055 | LEWISTON | 1000 | 209000 | ..... | 210000 | ..... | ..... | ..... | ..... | 419000 |
| 165 | 040 | LEWISVILLE | 291 | ..... | ..... | ..... | ..... | 30000 | ..... | ..... | 30000 |
| 003 | 075 | LEXINGTON | 2340 | 45000 | ..... | 743000 | ..... | ..... | 45000 | ..... | 833000 |
| 037 | 090 | LILYDALE | 350 | ..... | ..... | 305000 | ..... | ..... | ..... | ..... | 305000 |
| 025 | 050 | LINDSTROM | 1594 | 306000 | ..... | 513000 | ..... | 75000 | ..... | ..... | 894000 |
| 003 | 080 | LINO LAKES | 4570 | 40000 | ..... | 161880 | ..... | ..... | ..... | ..... | 201880 |
| 105 | 090 | LISMORE | 323 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 093 | 100 | LITCHFIELD | 5262 | 20805 | ..... | 655000 | 615000 | 955000 | ..... | ..... | 2245805 |
| 123 | 030 | LITTLE CANADA | 7120 | 60000 | ..... | 6115000 | ..... | ..... | 1870000 | ..... | 8045000 |
| 097 | 120 | LITTLE FALLS | 7467 | ..... | ..... | 2835000 | 735000 | 50000 | ..... | 135000 | 3755000 |
| 071 | 020 | LITTLEFORK | 824 | 129000 | ..... | ..... | 691000 | ..... | ..... | ..... | 920000 |
| 121 | 080 | LONG BEACH | 219 | ..... | ..... | 27000 | ..... | ..... | ..... | ..... | 27000 |
| 053 | 105 | LONG LAKE | 1760 | 274000 | ..... | 404000 | 18000 | ..... | ..... | ..... | 696000 |
| 153 | 130 | LONG PRAIRIE | 2416 | 134000 | ..... | 650000 | 1390250 | 260000 | ..... | ..... | 2434250 |
| 021 | 135 | LONGVILLE | 171 | ..... | ..... | 14000 | ..... | ..... | ..... | ..... | 14000 |
| 131 | 040 | LONSDALE | 622 | ..... | ..... | 1155000 | ..... | ..... | ..... | ..... | 1155000 |
| 053 | 110 | LORETTO | 360 | ..... | ..... | 155000 | ..... | ..... | ..... | ..... | 155000 |
| 073 | 080 | LOUISBURG | 75 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 121 | 085 | LOWRY | 257 | 115000 | ..... | ..... | ..... | ..... | ..... | ..... | 115000 |
| 127 | 070 | LUCAN | 254 | 127000 | ..... | 255000 | ..... | ..... | ..... | ..... | 382000 |
| 133 | 055 | LUVERNE | 4703 | 115000 | 250000 | 330000 | ..... | 1035000 | ..... | ..... | 1730000 |
| 099 | 095 | LYLE | 522 | 43000 | ..... | 595000 | ..... | ..... | ..... | ..... | 638000 |
| 083 | 085 | LYND | 267 | 17000 | ..... | 125000 | ..... | ..... | ..... | ..... | 142000 |
| 045 | 100 | MABEL | 888 | 345000 | ..... | ..... | 40000 | ..... | ..... | ..... | 385000 |
| 165 | 055 | MADELIA | 2316 | 525000 | 21000 | 343000 | 70000 | ..... | 290000 | ..... | 1249000 |
| 073 | 085 | MADISON | 2242 | 1660000 | ..... | 180000 | ..... | ..... | ..... | ..... | 1840000 |
| 013 | 095 | MADISON LAKE | 587 | ..... | ..... | 440000 | ..... | ..... | ..... | ..... | 440000 |
| 133 | 070 | MAGNOLIA | 233 | ..... | ..... | 160000 | ..... | ..... | ..... | ..... | 160000 |
| 087 | 055 | MAHNOMEN | 1313 | 113000 | ..... | 299000 | ..... | 165000 | ..... | ..... | 577000 |
| 163 | 105 | MAHTOMEDI | 4230 | 53500 | ..... | 972000 | 38000 | ..... | ..... | ..... | 1063500 |
| 047 | 120 | MANCHESTER | 89 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 035 | 140 | MANHATTAN BEACH | 46 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 013 | 100 | MANKATO | 30895 | 3706000 | 1035000 | 4672000 | 2075000 | ..... | 5440000 | 310000 | 17238000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|--------------------|--------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 039 | 060 | MANTORVILLE | 479 | 176000 | ..... | 262000 | ..... | ..... | ..... | ..... | 438000 |
| 053 | 115 | MAPLE GROVE | 15470 | 1790000 | ..... | 11270000 | 6700000 | ..... | ..... | ..... | 19760000 |
| 171 | 095 | MAPLE LAKE | 1124 | ..... | ..... | 275000 | ..... | 51000 | ..... | ..... | 326000 |
| 053 | 120 | MAPLE PLAIN | 1460 | 235000 | ..... | 102000 | 140000 | ..... | 15000 | ..... | 492000 |
| 013 | 115 | MAPLETON | 1307 | 165000 | ..... | 289000 | 665000 | ..... | ..... | ..... | 1119000 |
| 099 | 100 | MAPLEVIEW | 328 | 9000 | ..... | ..... | ..... | 5000 | ..... | ..... | 14000 |
| 123 | 035 | MAPLEWOOD | 28270 | 1090000 | ..... | 12950000 | ..... | ..... | 7010000 | 440000 | 21490000 |
| 061 | 121 | MARBLE | 770 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 073 | 100 | MARIETTA | 264 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 110 | MARINE-ON-ST CROIX | 630 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 083 | 095 | MARSHALL | 10215 | 1100000 | 200000 | 2180000 | 8175000 | 2493000 | ..... | ..... | 14148000 |
| 019 | 075 | MAYER | 410 | 49000 | ..... | 265000 | ..... | ..... | ..... | ..... | 314000 |
| 023 | 065 | MAYNARD | 455 | ..... | ..... | 60000 | ..... | 30000 | ..... | ..... | 90000 |
| 157 | 075 | MAZEPPA | 498 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 001 | 110 | MC GRATH | 70 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 001 | 120 | MC GREGOR | 331 | 80000 | ..... | 92000 | ..... | ..... | ..... | ..... | 172000 |
| 119 | 245 | MC INTOSH | 753 | 22000 | ..... | 55149 | ..... | ..... | ..... | ..... | 77149 |
| 137 | 290 | MC KINLEY | 317 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 300 | MEADOWLANDS | 128 | 11000 | ..... | ..... | 13000 | ..... | ..... | ..... | 24000 |
| 147 | 055 | MEDFORD | 690 | 15000 | ..... | 320000 | 165000 | ..... | ..... | ..... | 500000 |
| 053 | 125 | MEDICINE LAKE | 440 | ..... | ..... | 145000 | ..... | ..... | ..... | ..... | 145000 |
| 053 | 130 | MEDINA | 2396 | 173000 | ..... | 560000 | ..... | 13022 | 745000 | ..... | 1491022 |
| 145 | 096 | MEIRE GROVE | 171 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 150 | MELROSE | 2273 | 490000 | ..... | 1010000 | 1505000 | ..... | ..... | ..... | 3005000 |
| 159 | 045 | MENAHGA | 835 | ..... | ..... | ..... | 500000 | ..... | ..... | ..... | 500000 |
| 037 | 106 | MENDOTA | 260 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 037 | 105 | MENDOTA HEIGHTS | 7520 | 525000 | ..... | 12110000 | ..... | ..... | 925000 | 410000 | 13970000 |
| 119 | 250 | MENTOR | 236 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 089 | 155 | MIDDLE RIVER | 369 | ..... | ..... | 29000 | ..... | ..... | ..... | ..... | 29000 |
| 037 | 110 | MIESVILLE | 190 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 095 | 075 | MILACA | 1940 | 103000 | ..... | 585000 | 210000 | 95000 | ..... | ..... | 993000 |
| 023 | 070 | MILAN | 427 | ..... | ..... | 50000 | ..... | ..... | ..... | ..... | 50000 |
| 041 | 105 | MILLERVILLE | 109 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 157 | 080 | MILLVILLE | 139 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 127 | 075 | MILROY | 247 | 18000 | 3300 | 170000 | ..... | ..... | ..... | ..... | 191300 |
| 041 | 115 | MILTONA | 172 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 135 | MINNEAPOLIS | 370210 | 58262000 | 81040000 | 31577000 | 39557000 | ..... | 35650000 | 8365000 | 254451000 |
| 157 | 090 | MINNEISKA | 80 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 083 | 100 | MINNEOTA | 1320 | 745000 | ..... | ..... | ..... | ..... | ..... | ..... | 745000 |
| 169 | 060 | MINNESOTA CITY | 301 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 043 | 070 | MINNESOTA LAKE | 738 | ..... | ..... | 40000 | ..... | 78000 | ..... | ..... | 118000 |
| 053 | 140 | MINNETONKA | 40850 | 3415000 | ..... | 56039500 | 1975000 | 925000 | 24205500 | ..... | 86560000 |
| 053 | 139 | MINNETONKA BEACH | 540 | ..... | ..... | 730000 | ..... | ..... | ..... | ..... | 730000 |
| 053 | 151 | MINNETRISTA | 3830 | 224000 | ..... | 30000 | ..... | ..... | 3755000 | ..... | 4009000 |
| 071 | 025 | MIZPAH | 118 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 023 | 075 | MONTEVIDEO | 5745 | 610000 | ..... | 190000 | 2070000 | ..... | ..... | ..... | 2870000 |
| 079 | 080 | MONTGOMERY | 2289 | 19000 | ..... | 70000 | ..... | ..... | ..... | 28426 | 117426 |
| 171 | 115 | MONTICELLO | 2303 | 4595000 | ..... | 3055000 | 110000 | 170000 | ..... | ..... | 7930000 |
| 171 | 120 | MONTROSE | 379 | ..... | ..... | 60000 | ..... | ..... | ..... | ..... | 60000 |
| 027 | 145 | MOORHEAD | 29687 | 670000 | 960000 | 12860000 | 2815000 | 4780000 | 805000 | ..... | 22890000 |
| 017 | 085 | MOOSE LAKE | 1400 | 150000 | ..... | 78000 | ..... | 15000 | 375000 | ..... | 618000 |
| 065 | 065 | MORA | 2582 | 312800 | ..... | 1629000 | ..... | 15000 | 2350000 | ..... | 4306800 |
| 127 | 085 | MORGAN | 972 | ..... | ..... | ..... | 200000 | 100000 | ..... | ..... | 300000 |
| 149 | 070 | MORRIS | 5366 | 130000 | ..... | 410000 | 605000 | ..... | ..... | ..... | 1145000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | TOTAL INDEBTEDNESS | |
|------|-----|------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|-----------------------|--------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | | ALL OTHER |
| 131 | 050 | MORRISTOWN | 659 | ..... | ..... | 300000 | ..... | ..... | ..... | ..... | 300000 |
| 129 | 125 | MORTON | 591 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 097 | 140 | MOTLEY | 351 | 10632 | ..... | 232000 | ..... | ..... | ..... | 33316 | 275948 |
| 053 | 160 | MOUND | 9290 | ..... | ..... | 4998000 | 323000 | ..... | ..... | ..... | 5321000 |
| 123 | 040 | MOUNDS VIEW | 13470 | ..... | ..... | 4900000 | ..... | ..... | 900000 | 50000 | 5850000 |
| 137 | 325 | MOUNTAIN IRON | 3294 | ..... | ..... | 110000 | ..... | ..... | ..... | 100000 | 210000 |
| 033 | 080 | MOUNTAIN LAKE | 1986 | 813000 | 132000 | ..... | ..... | 715000 | ..... | ..... | 1660000 |
| 151 | 105 | MURDOCK | 358 | ..... | ..... | 1000 | ..... | ..... | ..... | 4000 | 5000 |
| 047 | 135 | MYRTLE | 83 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 167 | 050 | NASHUA | 114 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 061 | 185 | NASHWAUK | 1341 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 073 | 115 | NASSAU | 126 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 041 | 125 | NELSON | 175 | ..... | ..... | 129000 | ..... | ..... | ..... | ..... | 129000 |
| 131 | 055 | NERSTRAND | 231 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 057 | 115 | NEVIS | 308 | ..... | ..... | ..... | ..... | 65000 | ..... | ..... | 65000 |
| 143 | 095 | NEW AUBURN | 274 | ..... | ..... | 404000 | ..... | ..... | ..... | ..... | 404000 |
| 123 | 045 | NEW BRIGHTON | 24210 | 1015000 | ..... | 4775000 | 2795000 | ..... | ..... | ..... | 8585000 |
| 019 | 080 | NEW GERMANY | 310 | ..... | ..... | 329000 | ..... | ..... | ..... | ..... | 329000 |
| 053 | 165 | NEW HOPE | 22630 | 925000 | ..... | 3403000 | 505000 | ..... | 1065000 | 90000 | 5988000 |
| 067 | 115 | NEW LONDON | 736 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 139 | 065 | NEW MARKET | 270 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 170 | NEW MUNICH | 307 | ..... | ..... | 153000 | ..... | ..... | ..... | ..... | 153000 |
| 139 | 070 | NEW PRAGUE | 3109 | ..... | ..... | ..... | 325000 | 1360000 | ..... | ..... | 1685000 |
| 161 | 045 | NEW RICHLAND | 1113 | 789000 | ..... | ..... | ..... | ..... | ..... | ..... | 789000 |
| 037 | 115 | NEW TRIER | 140 | ..... | ..... | 57177 | ..... | ..... | ..... | ..... | 57177 |
| 015 | 080 | NEW ULM | 13051 | 1170000 | ..... | 2725000 | 4340000 | ..... | ..... | ..... | 8235000 |
| 111 | 251 | NEW YORK MILLS | 791 | 359000 | ..... | 392000 | 480000 | 80000 | ..... | ..... | 1311000 |
| 089 | 180 | NEWOLDEN | 390 | 3000 | ..... | 191000 | ..... | ..... | ..... | ..... | 194000 |
| 163 | 120 | NEWPORT | 3570 | 110000 | ..... | 1170000 | ..... | ..... | ..... | ..... | 1280000 |
| 103 | 060 | NICOLLET | 618 | 10000 | ..... | ..... | ..... | ..... | ..... | ..... | 10000 |
| 119 | 260 | NIELSVILLE | 156 | ..... | ..... | 20000 | ..... | ..... | ..... | ..... | 20000 |
| 159 | 050 | NIMROD | 64 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 035 | 155 | NISSWA | 1011 | ..... | ..... | ..... | ..... | 75000 | ..... | ..... | 75000 |
| 051 | 080 | NORCROSS | 137 | ..... | ..... | 3000 | ..... | ..... | ..... | ..... | 3000 |
| 025 | 060 | NORTH BRANCH | 1106 | 255000 | ..... | 125000 | ..... | 270000 | ..... | ..... | 650000 |
| 103 | 065 | NORTH MANKATO | 7347 | 530000 | 95500 | 4120000 | ..... | ..... | 1000000 | ..... | 5745500 |
| 123 | 050 | NORTH OAKS | 2002 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 127 | 100 | NORTH REDWOOD | 155 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 123 | 055 | NORTH ST PAUL | 12520 | ..... | 460000 | 3620000 | 100000 | 75000 | 745000 | ..... | 5000000 |
| 131 | 060 | NORTHFIELD | 10235 | 475000 | 335250 | 2705000 | ..... | ..... | 765000 | 160000 | 4440250 |
| 071 | 035 | NORTHOME | 351 | 397000 | ..... | ..... | ..... | ..... | ..... | ..... | 397000 |
| 091 | 090 | NORTHROP | 188 | ..... | ..... | ..... | 200000 | ..... | ..... | ..... | 200000 |
| 019 | 085 | NORWOOD | 1170 | 26089 | ..... | 638000 | ..... | ..... | ..... | ..... | 664089 |
| 163 | 145 | OAK PARK HEIGHTS | 2106 | 330000 | ..... | 1410000 | ..... | ..... | ..... | ..... | 1740000 |
| 163 | 136 | OAKDALE | 12070 | 569200 | ..... | 7327000 | 60000 | ..... | 410000 | ..... | 8366200 |
| 011 | 075 | ODESSA | 194 | 25000 | ..... | ..... | ..... | ..... | ..... | 13000 | 38000 |
| 165 | 070 | ODIN | 166 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 005 | 125 | OGEMA | 236 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 065 | 070 | OGILVIE | 374 | 22000 | ..... | ..... | ..... | 49000 | ..... | ..... | 71000 |
| 063 | 090 | OKABENA | 237 | 6000 | ..... | ..... | ..... | 30000 | ..... | ..... | 36000 |
| 125 | 050 | OKLEE | 536 | 147000 | ..... | ..... | ..... | ..... | ..... | ..... | 147000 |
| 129 | 135 | OLIVIA | 2553 | 80000 | ..... | 1505000 | 90000 | ..... | ..... | ..... | 1675000 |
| 095 | 095 | ONAMIA | 670 | ..... | ..... | ..... | ..... | 25000 | ..... | ..... | 25000 |
| 165 | 075 | ORMSBY | 199 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | TOTAL INDEBTEDNESS | |
|------|-----|-----------------|-------|--------------------|---------------|--------------------|---------------|---------|-----------|--------------------|-----------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | | ALL OTHER |
| 053 | 170 | ORONO | 7290 | ..... | ..... | 1011000 | ..... | ..... | 2310000 | ..... | 3321000 |
| 109 | 081 | ORONOCO | 564 | 6000 | ..... | ..... | ..... | 135000 | ..... | ..... | 141000 |
| 137 | 355 | ORR | 315 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 011 | 080 | ORTONVILLE | 2665 | 855000 | ..... | ..... | 2340000 | 440000 | ..... | ..... | 3635000 |
| 041 | 140 | OSAKIS | 1306 | 185000 | ..... | ..... | ..... | 6000 | ..... | ..... | 191000 |
| 089 | 200 | OSLO | 417 | 62000 | ..... | 490000 | ..... | ..... | ..... | 12000 | 564000 |
| 053 | 175 | OSSEO | 2850 | 70000 | ..... | 275000 | 20000 | ..... | ..... | ..... | 365000 |
| 045 | 115 | OSTRANDER | 268 | 28000 | ..... | 70000 | ..... | ..... | ..... | 4250 | 102250 |
| 111 | 285 | OTTERTAIL | 180 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 147 | 070 | OWATONNA | 15341 | 245000 | ..... | 5500000 | 680000 | 750000 | ..... | 40000 | 7215000 |
| 001 | 145 | PALISADE | 149 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 057 | 120 | PARK RAPIDS | 2772 | 70600 | ..... | 450000 | 120000 | 45000 | ..... | ..... | 685600 |
| 111 | 305 | PARKERS PRAIRIE | 882 | ..... | ..... | 83000 | ..... | 94000 | ..... | ..... | 177000 |
| 145 | 190 | PAYNESVILLE | 1920 | 55000 | ..... | 979000 | 317000 | ..... | ..... | ..... | 1351000 |
| 095 | 105 | PEASE | 187 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 111 | 315 | PELICAN RAPIDS | 1835 | 27000 | 135000 | 736300 | 465000 | ..... | ..... | ..... | 1363300 |
| 013 | 130 | PEMBERTON | 128 | 22000 | ..... | 20000 | ..... | ..... | ..... | ..... | 42000 |
| 067 | 125 | PENNOCK | 255 | 29000 | ..... | 155000 | ..... | ..... | ..... | ..... | 184000 |
| 035 | 178 | PEQUOT LAKES | 499 | 42000 | ..... | 158000 | ..... | 130000 | ..... | ..... | 330000 |
| 111 | 325 | PERHAM | 1933 | 970000 | ..... | 41000 | 405000 | ..... | ..... | ..... | 1416000 |
| 107 | 105 | PERLEY | 149 | ..... | ..... | 50447 | ..... | ..... | ..... | ..... | 50447 |
| 045 | 120 | PETERSON | 269 | ..... | ..... | 85000 | ..... | ..... | ..... | ..... | 85000 |
| 097 | 160 | PIERZ | 893 | ..... | ..... | 265000 | ..... | ..... | ..... | ..... | 265000 |
| 021 | 190 | PILLAGER | 374 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 115 | 170 | PINE CITY | 2143 | 455000 | ..... | 315000 | ..... | ..... | ..... | ..... | 770000 |
| 049 | 105 | PINE ISLAND | 1640 | 50000 | ..... | 105000 | ..... | 290000 | ..... | ..... | 445000 |
| 021 | 205 | PINE RIVER | 803 | 130000 | ..... | 356000 | ..... | ..... | ..... | ..... | 486000 |
| 163 | 155 | PINE SPRINGS | 240 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 117 | 075 | PIPESTONE | 5328 | 220000 | 120000 | 410819 | 16000 | 90000 | ..... | 40000 | 896819 |
| 157 | 115 | PLAINVIEW | 2093 | 275000 | ..... | 755000 | 515000 | ..... | ..... | ..... | 1545000 |
| 085 | 080 | PLATO | 303 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 195 | PLEASANT LAKE | 65 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 125 | 055 | PLUMMER | 285 | ..... | ..... | 185000 | ..... | ..... | ..... | 6000 | 191000 |
| 053 | 180 | PLYMOUTH | 28500 | 50000 | ..... | 23938000 | 1450000 | ..... | 11760000 | 45000 | 37243000 |
| 173 | 090 | PORTER | 207 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 045 | 140 | PRESTON | 1413 | 310000 | ..... | 312000 | ..... | 500000 | ..... | ..... | 1122000 |
| 095 | 115 | PRINCETON | 2531 | 370000 | ..... | 400000 | ..... | 740000 | ..... | ..... | 1510000 |
| 067 | 130 | PRINSBURG | 448 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 139 | 090 | PRIOR LAKE | 6480 | 345000 | ..... | 8614000 | 150000 | ..... | 4700000 | ..... | 13809000 |
| 137 | 385 | PROCTOR | 3123 | ..... | ..... | 883000 | 42000 | ..... | ..... | ..... | 925000 |
| 065 | 085 | QUAMBA | 114 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 099 | 125 | RACINE | 197 | ..... | ..... | 199253 | ..... | ..... | ..... | ..... | 199253 |
| 003 | 095 | RAMSEY | 8570 | ..... | ..... | 345000 | ..... | ..... | ..... | ..... | 345000 |
| 097 | 185 | RANDALL | 536 | ..... | ..... | 65000 | ..... | ..... | ..... | ..... | 65000 |
| 037 | 130 | RANDOLPH | 390 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 071 | 040 | RANIER | 255 | 35000 | ..... | 167000 | ..... | ..... | ..... | ..... | 202000 |
| 067 | 135 | RAYMOND | 589 | 59378 | ..... | 341000 | 6000 | ..... | ..... | ..... | 406378 |
| 125 | 065 | RED LAKE FALLS | 1740 | 193000 | 187000 | 730000 | 46000 | ..... | ..... | ..... | 1156000 |
| 049 | 110 | RED WING | 12834 | 1120000 | 430000 | 4720000 | 1920000 | 1650000 | 280000 | ..... | 10120000 |
| 127 | 110 | REDWOOD FALLS | 4774 | 495000 | ..... | 1120000 | 570000 | 540000 | ..... | ..... | 2725000 |
| 067 | 140 | REGAL | 44 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 021 | 230 | REMER | 403 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 129 | 155 | RENVILLE | 1252 | 39000 | ..... | 680000 | 255000 | ..... | ..... | ..... | 974000 |
| 127 | 120 | REVERE | 166 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | TOTAL INDEBTEDNESS | |
|------|-----|------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|-----------------------|--------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | | ALL OTHER |
| 009 | 055 | RICE | 366 | 26000 | ..... | 93000 | ..... | ..... | ..... | ..... | 119000 |
| 053 | 185 | RICHFIELD | 42250 | ..... | 4600000 | 14840000 | 1146000 | ..... | 6450000 | ..... | 27036000 |
| 145 | 205 | RICHMOND | 866 | 84000 | ..... | 97000 | ..... | ..... | ..... | ..... | 181000 |
| 111 | 335 | RICHVILLE | 102 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 035 | 110 | RIVERTON | 103 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 190 | ROBBINSDALE | 14850 | 15000 | 540000 | ..... | 70000 | ..... | ..... | ..... | 625000 |
| 109 | 095 | ROCHESTER | 59337 | 925000 | ..... | 4210000 | 200000 | 715000 | ..... | ..... | 6050000 |
| 115 | 185 | ROCK CREEK | 803 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 171 | 135 | ROCKFORD | 838 | 5000 | ..... | 445000 | ..... | ..... | ..... | ..... | 450000 |
| 145 | 210 | ROCKVILLE | 302 | ..... | ..... | 75000 | ..... | ..... | ..... | ..... | 75000 |
| 053 | 200 | ROGERS | 700 | ..... | ..... | 90500 | ..... | 138000 | ..... | ..... | 228500 |
| 169 | 095 | ROLLINGSTONE | 450 | 43000 | ..... | 283929 | 90309 | ..... | ..... | ..... | 417238 |
| 009 | 060 | RONNEBY | 59 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 135 | 150 | ROOSEVELT | 104 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 215 | ROSCOE | 195 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 099 | 135 | ROSE CREEK | 390 | 9000 | ..... | 269000 | ..... | 20000 | ..... | ..... | 298000 |
| 135 | 155 | ROSEAU | 2552 | 10000 | ..... | 508000 | ..... | 111000 | 620000 | ..... | 1249000 |
| 037 | 145 | ROSEMOUNT | 5210 | 540000 | ..... | 1980000 | ..... | 60000 | 890000 | ..... | 3470000 |
| 123 | 060 | ROSEVILLE | 39450 | 980000 | ..... | 11730000 | 435000 | ..... | ..... | ..... | 13145000 |
| 167 | 115 | ROTHSAY | 448 | ..... | ..... | ..... | ..... | 95000 | ..... | ..... | 95000 |
| 105 | 115 | ROUND LAKE | 506 | 11000 | ..... | ..... | ..... | 218000 | ..... | ..... | 229000 |
| 097 | 205 | ROYALTON | 534 | ..... | ..... | 112270 | ..... | ..... | ..... | ..... | 112270 |
| 025 | 065 | RUSH CITY | 1130 | 65000 | ..... | 245000 | ..... | ..... | ..... | ..... | 310000 |
| 045 | 145 | RUSHFORD CITY | 1318 | ..... | ..... | 212000 | 25000 | 70000 | ..... | 41724 | 348724 |
| 045 | 150 | RUSHFORD VILLAGE | 601 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 105 | 120 | RUSHMORE | 394 | ..... | ..... | 69000 | ..... | ..... | ..... | ..... | 69000 |
| 083 | 120 | RUSSELL | 398 | ..... | ..... | 110000 | ..... | ..... | ..... | ..... | 110000 |
| 117 | 085 | RUGHTON | 405 | 431000 | ..... | ..... | ..... | ..... | ..... | ..... | 431000 |
| 115 | 120 | RUTLEDGE | 123 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 027 | 175 | SABIN | 333 | ..... | ..... | 196000 | ..... | ..... | ..... | ..... | 196000 |
| 129 | 165 | SACRED HEART | 707 | 25000 | ..... | 365000 | ..... | 45000 | ..... | ..... | 435000 |
| 127 | 125 | SANBORN | 505 | 250000 | ..... | 434000 | ..... | ..... | ..... | ..... | 684000 |
| 115 | 200 | SANDSTONE | 1641 | 162000 | ..... | 180000 | ..... | ..... | ..... | ..... | 342000 |
| 099 | 145 | SARGEANT | 85 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 130 | SARTELL | 2665 | ..... | ..... | 1455000 | ..... | ..... | 305000 | ..... | 1760000 |
| 145 | 265 | SAUK CENTRE | 3750 | 730000 | ..... | 787708 | ..... | 1020000 | ..... | ..... | 2537708 |
| 009 | 075 | SAUK RAPIDS | 5099 | 582000 | ..... | 1722000 | ..... | 185000 | ..... | ..... | 2489000 |
| 139 | 082 | SAVAGE | 4140 | 355000 | ..... | 5685000 | ..... | ..... | ..... | ..... | 6040000 |
| 017 | 090 | SCANLON | 1132 | 35000 | ..... | 68000 | ..... | ..... | ..... | ..... | 103000 |
| 127 | 130 | SEAFORTH | 132 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 159 | 075 | SEBEKA | 668 | 210000 | ..... | ..... | ..... | ..... | ..... | ..... | 210000 |
| 121 | 115 | SEDAN | 55 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 025 | 080 | SHAFFER | 149 | ..... | ..... | 126312 | ..... | ..... | ..... | ..... | 126312 |
| 139 | 085 | SHAKOPEE | 10620 | 930000 | ..... | 4740000 | 95000 | ..... | ..... | ..... | 5765000 |
| 107 | 125 | SHELLY | 260 | ..... | ..... | 22000 | ..... | 165000 | ..... | ..... | 187000 |
| 091 | 115 | SHERBURN | 1190 | 310000 | ..... | 775000 | ..... | ..... | ..... | ..... | 1085000 |
| 029 | 120 | SHEVLIN | 185 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 123 | 075 | SHOREVIEW | 15650 | 505000 | ..... | 11069000 | ..... | ..... | 565000 | ..... | 12139000 |
| 053 | 220 | SHOREWOOD | 4570 | 75000 | ..... | 4430000 | ..... | ..... | ..... | ..... | 4505000 |
| 075 | 025 | SILVER BAY | 3504 | 505500 | ..... | ..... | ..... | 39000 | ..... | ..... | 544500 |
| 085 | 095 | SILVER LAKE | 694 | ..... | ..... | 155000 | ..... | 30000 | ..... | ..... | 185000 |
| 013 | 155 | SKYLINE | 400 | ..... | ..... | ..... | 61000 | ..... | ..... | ..... | 61000 |
| 101 | 140 | SLAYTON | 2351 | 322000 | ..... | 278000 | 25000 | ..... | ..... | ..... | 625000 |
| 015 | 100 | SLEEPY EYE | 3461 | 95000 | ..... | 268000 | 245000 | 165000 | ..... | ..... | 773000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|------------------|--------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 097 | 215 | SOBIESKI | 189 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 007 | 185 | SOLWAY | 96 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 171 | 145 | SOUTH HAVEN | 238 | ..... | ..... | 92000 | ..... | ..... | ..... | ..... | 92000 |
| 071 | 045 | SOUTH INTL FALLS | 2116 | ..... | ..... | 634000 | ..... | ..... | ..... | ..... | 634000 |
| 037 | 155 | SOUTH ST PAUL | 22200 | 2610000 | 2355000 | 6595000 | 1985000 | ..... | ..... | ..... | 13545000 |
| 067 | 160 | SPICER | 586 | 10000 | ..... | 179000 | ..... | ..... | ..... | ..... | 189000 |
| 055 | 090 | SPRING GROVE | 1290 | 480000 | ..... | 111800 | ..... | ..... | ..... | ..... | 591800 |
| 145 | 275 | SPRING HILL | 90 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 003 | 110 | SPRING LAKE PARK | 7340 | 357000 | 285000 | 1780000 | ..... | 220000 | ..... | ..... | 2642000 |
| 053 | 225 | SPRING PARK | 1630 | ..... | ..... | 350000 | ..... | ..... | ..... | ..... | 350000 |
| 045 | 160 | SPRING VALLEY | 2572 | 1090000 | ..... | 1190000 | ..... | 1125000 | ..... | ..... | 3405000 |
| 015 | 105 | SPRINGFIELD | 2530 | 644000 | ..... | 30000 | ..... | 290000 | ..... | 17120 | 981120 |
| 061 | 220 | SQUAW LAKE | 113 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 205 | ST ANTHONY | 9070 | ..... | ..... | 940000 | ..... | 25000 | ..... | ..... | 965000 |
| 145 | 220 | ST ANTHONY | 66 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 210 | ST BONIFACIUS | 810 | 142000 | ..... | 375000 | ..... | ..... | ..... | ..... | 517000 |
| 169 | 100 | ST CHARLES | 1942 | 10000 | ..... | 482200 | 170000 | ..... | ..... | ..... | 662200 |
| 013 | 145 | ST CLAIR | 488 | 49000 | ..... | 348000 | ..... | ..... | ..... | ..... | 397000 |
| 145 | 230 | ST CLOUD | 42223 | 3505000 | 975000 | 11575000 | 3885000 | 690000 | ..... | 805000 | 21435000 |
| 003 | 106 | ST FRANCIS | 1180 | ..... | ..... | 1202000 | ..... | 20000 | ..... | ..... | 1222000 |
| 113 | 090 | ST HILAIRE | 337 | ..... | ..... | 84000 | ..... | ..... | ..... | ..... | 84000 |
| 165 | 090 | ST JAMES | 4027 | ..... | ..... | 1193000 | 74000 | 180000 | ..... | ..... | 1447000 |
| 145 | 245 | ST JOSEPH | 1786 | ..... | ..... | 610000 | ..... | ..... | ..... | ..... | 610000 |
| 173 | 100 | ST LEO | 153 | ..... | ..... | 66983 | ..... | ..... | ..... | ..... | 66983 |
| 053 | 215 | ST LOUIS PARK | 44540 | 8595864 | 2500000 | 8914136 | ..... | ..... | ..... | ..... | 20010000 |
| 145 | 250 | ST MARTIN | 188 | ..... | ..... | 197536 | ..... | ..... | ..... | ..... | 197536 |
| 163 | 160 | ST MARYS POINT | 390 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 171 | 065 | ST MICHAEL | 1021 | 495000 | ..... | 80000 | ..... | ..... | ..... | ..... | 575000 |
| 123 | 070 | ST PAUL | 270690 | 107096000 | 5300000 | 1000000 | 10710000 | 3965000 | 9825000 | 2620000 | 140516000 |
| 163 | 165 | ST PAUL PARK | 5730 | 317000 | ..... | 432000 | ..... | 5000 | ..... | 45000 | 799000 |
| 103 | 080 | ST PETER | 8539 | 108000 | ..... | 1035000 | 1650000 | 556667 | 130000 | ..... | 3479667 |
| 145 | 160 | ST ROSA | 93 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 145 | 255 | ST STEPHEN | 331 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 069 | 150 | ST VINCENT | 177 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 025 | 085 | STACY | 278 | ..... | ..... | 102423 | ..... | ..... | ..... | ..... | 102423 |
| 153 | 155 | STAPLES | 2761 | 565500 | ..... | 294000 | 45000 | ..... | ..... | ..... | 904500 |
| 121 | 120 | STARBUCK | 1138 | 100000 | ..... | 50000 | ..... | ..... | ..... | ..... | 150000 |
| 133 | 092 | STEEN | 191 | ..... | ..... | 71000 | ..... | ..... | ..... | ..... | 71000 |
| 089 | 225 | STEPHEN | 904 | ..... | ..... | 552498 | ..... | 41000 | ..... | 22278 | 615776 |
| 085 | 100 | STEWART | 666 | 70000 | ..... | ..... | ..... | 10000 | ..... | ..... | 80000 |
| 109 | 115 | STEWARTVILLE | 2802 | 980000 | ..... | 1782000 | 45000 | 90000 | ..... | ..... | 2897000 |
| 163 | 170 | STILLWATER | 13200 | 1120000 | ..... | 2305000 | 1026000 | ..... | 45000 | 160000 | 4656000 |
| 169 | 115 | STOCKTON | 346 | ..... | ..... | 265000 | ..... | ..... | ..... | ..... | 265000 |
| 033 | 110 | STORDEN | 364 | ..... | ..... | ..... | ..... | ..... | 57000 | ..... | 57000 |
| 089 | 230 | STRANDQUIST | 138 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 135 | 190 | STRATHCONA | 31 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 115 | 205 | STURGEON LAKE | 167 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 067 | 165 | SUNBURG | 144 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 037 | 160 | SUNFISH LAKE | 310 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 097 | 230 | SWANVILLE | 300 | ..... | ..... | 96201 | ..... | 42000 | ..... | ..... | 138201 |
| 061 | 130 | TACONITE | 352 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 001 | 185 | TAMARACK | 100 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 099 | 150 | TAOPI | 59 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 083 | 140 | TAUNTON | 195 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|------|-----|-------------------|-------|-----------------------|------------------|-----------------------|------------------|---------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 025 | 095 | TAYLORS FALLS | 587 | ..... | ..... | ..... | 335000 | ..... | ..... | ..... | 335000 |
| 167 | 040 | TENNEY | 24 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 007 | 215 | TENSTRIKE | 138 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 113 | 115 | THIEF RIVER FALLS | 8618 | 3755000 | ..... | 3610000 | 1600000 | 65000 | 35000 | 55901 | 9120901 |
| 017 | 120 | THOMSON | 159 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 155 | 080 | TINTAH | 167 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 053 | 230 | TONKA BAY | 1490 | 7500 | ..... | 1770000 | ..... | ..... | ..... | ..... | 1777500 |
| 137 | 425 | TOWER | 699 | 170779 | ..... | ..... | ..... | 335000 | ..... | ..... | 505779 |
| 083 | 145 | TRACY | 2516 | 345000 | ..... | 273000 | ..... | 31000 | 65000 | ..... | 714000 |
| 119 | 340 | TRAIL | 99 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 091 | 130 | TRIMONT | 835 | 170000 | ..... | 2150000 | 190000 | ..... | ..... | ..... | 2510000 |
| 035 | 220 | TROMMALD | 82 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 117 | 095 | TROSKY | 109 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 091 | 135 | TRUMAN | 1137 | 1230000 | ..... | 60000 | ..... | 55000 | 430000 | ..... | 1775000 |
| 007 | 230 | TURTLE RIVER | 50 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 047 | 170 | TWIN LAKES | 230 | 277000 | ..... | ..... | 7000 | ..... | ..... | ..... | 284000 |
| 107 | 145 | TWIN VALLEY | 868 | 26000 | ..... | 262000 | ..... | 100000 | ..... | ..... | 388000 |
| 075 | 035 | TWO HARBORS | 4437 | 465000 | ..... | ..... | ..... | 1105000 | ..... | ..... | 1570000 |
| 081 | 095 | TYLER | 1069 | 230000 | ..... | ..... | ..... | 90000 | 750000 | ..... | 1070000 |
| 027 | 200 | ULEN | 486 | 85000 | ..... | ..... | ..... | 130000 | ..... | ..... | 215000 |
| 111 | 385 | UNDERWOOD | 278 | 94112 | ..... | 16000 | 21000 | ..... | ..... | ..... | 131112 |
| 097 | 240 | UPSALA | 312 | ..... | ..... | 47000 | ..... | 35000 | ..... | ..... | 82000 |
| 111 | 390 | URBANK | 125 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 169 | 125 | UTICA | 240 | ..... | ..... | 120000 | ..... | ..... | ..... | ..... | 120000 |
| 123 | 085 | VADNAIS HEIGHTS | 4590 | ..... | ..... | 5325000 | ..... | ..... | ..... | ..... | 5325000 |
| 111 | 395 | VERGAS | 281 | ..... | ..... | 121688 | ..... | 2000 | ..... | ..... | 123688 |
| 037 | 170 | VERMILLION | 420 | ..... | ..... | 85000 | ..... | ..... | ..... | ..... | 85000 |
| 159 | 090 | VERNDALE | 570 | ..... | ..... | 70000 | ..... | ..... | ..... | ..... | 70000 |
| 013 | 175 | VERNON CENTER | 347 | 45391 | ..... | ..... | 75000 | ..... | ..... | ..... | 120391 |
| 127 | 180 | VESTA | 330 | 40000 | ..... | ..... | ..... | ..... | ..... | ..... | 40000 |
| 019 | 095 | VICTORIA | 1350 | 4000 | ..... | 160000 | 95000 | ..... | ..... | 10000 | 269000 |
| 089 | 265 | VIKING | 118 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 121 | 125 | VILLARD | 221 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 111 | 400 | VINING | 121 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 137 | 440 | VIRGINIA | 12450 | 810000 | ..... | ..... | 7035000 | ..... | 4990000 | 420000 | 13255000 |
| 157 | 120 | WABASHA | 2371 | 424000 | ..... | 1935000 | 1045000 | ..... | ..... | ..... | 3404000 |
| 127 | 185 | WABASSO | 738 | 240000 | ..... | 221000 | 118000 | 170000 | ..... | ..... | 749000 |
| 019 | 100 | WACONIA | 2445 | 12000 | ..... | 1827000 | 2842000 | ..... | ..... | ..... | 4681000 |
| 159 | 100 | WADENA | 4640 | 170000 | ..... | 630000 | ..... | 775000 | ..... | ..... | 1575000 |
| 095 | 125 | WAHKON | 208 | ..... | ..... | 285000 | ..... | ..... | ..... | ..... | 285000 |
| 145 | 280 | WAITE PARK | 2824 | 50000 | ..... | 1534000 | ..... | ..... | ..... | ..... | 1584000 |
| 161 | 065 | WALDORF | 285 | 48200 | ..... | ..... | ..... | 30000 | ..... | ..... | 78200 |
| 021 | 300 | WALKER | 1073 | ..... | ..... | 160000 | 45000 | ..... | ..... | ..... | 205000 |
| 127 | 190 | WALNUT GROVE | 756 | 40000 | 18000 | 183000 | 44143 | ..... | ..... | ..... | 285143 |
| 043 | 050 | WALTERS | 152 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 099 | 165 | WALTHAM | 189 | ..... | ..... | 17000 | 28204 | ..... | ..... | ..... | 45204 |
| 049 | 140 | WANAMINGO | 574 | ..... | ..... | 255000 | 120000 | ..... | ..... | ..... | 375000 |
| 127 | 195 | WANDA | 124 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 061 | 245 | WARBA | 148 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 089 | 275 | WARREN | 1999 | 215000 | ..... | 489000 | ..... | 15000 | ..... | ..... | 719000 |
| 135 | 195 | WARROAD | 1086 | 170000 | ..... | 1755000 | 1410000 | 370000 | ..... | ..... | 3705000 |
| 161 | 070 | WASECA | 6968 | 435000 | ..... | 900000 | ..... | ..... | ..... | 38103 | 1373103 |
| 019 | 115 | WATERTOWN | 1900 | 670000 | ..... | 997000 | ..... | 380000 | ..... | ..... | 2047000 |
| 079 | 115 | WATERVILLE | 1539 | ..... | ..... | 215000 | ..... | ..... | ..... | ..... | 215000 |

TABLE 14
TOTAL OUTSTANDING INDEBTEDNESS OF CITIES
END OF FISCAL YEAR- 1978

| CNTY | MCD | CITY | POP. | TYPE OF BONDS | | | | | | | TOTAL INDEBTEDNESS |
|---------|-----|-----------------|---------|-----------------------|------------------|-----------------------|------------------|----------|-----------|--------------|-----------------------|
| | | | | GENERAL OBLIGATION | TAX INCREMENT | SPECIAL ASSESSMNTS | G. O. REVENUE | REVENUE | REFUNDING | ALL OTHER | |
| 093 | 125 | WATKINS | 785 | 10000 | ..... | 68600 | 40000 | ..... | ..... | ..... | 118600 |
| 023 | 105 | WATSON | 228 | 19000 | ..... | ..... | ..... | ..... | ..... | 32000 | 51000 |
| 087 | 085 | WAUBUN | 345 | ..... | ..... | 30000 | ..... | ..... | ..... | ..... | 30000 |
| 171 | 165 | WAVERLY | 573 | ..... | ..... | 74000 | 26000 | 70000 | ..... | ..... | 170000 |
| 053 | 235 | WAYZATA | 4230 | 98000 | 325000 | 1025000 | 36000 | ..... | ..... | ..... | 1484000 |
| 091 | 145 | WELCOME | 694 | 14000 | ..... | 406000 | ..... | ..... | ..... | ..... | 420000 |
| 043 | 105 | WELLS | 2791 | ..... | ..... | 730000 | ..... | 370000 | ..... | ..... | 1100000 |
| 051 | 115 | WENDELL | 247 | ..... | ..... | ..... | 24000 | ..... | ..... | ..... | 24000 |
| 039 | 085 | WEST CONCORD | 718 | 39000 | ..... | 45000 | ..... | ..... | ..... | ..... | 84000 |
| 037 | 180 | WEST ST PAUL | 18820 | 350000 | ..... | 7630000 | ..... | 465000 | ..... | ..... | 8445000 |
| 153 | 190 | WEST UNION | 71 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 033 | 120 | WESTBROOK | 990 | ..... | ..... | 360000 | ..... | 175000 | ..... | ..... | 535000 |
| 121 | 140 | WESTPORT | 65 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 045 | 170 | WHALAN | 114 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 155 | 090 | WHEATON | 2029 | 275000 | ..... | 300000 | ..... | ..... | ..... | 38935 | 613935 |
| 123 | 095 | WHITE BEAR LAKE | 23750 | 760000 | ..... | 5165000 | 810000 | ..... | 185000 | ..... | 6920000 |
| 063 | 125 | WILDER | 132 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 163 | 185 | WILLERNIE | 670 | ..... | ..... | 30000 | ..... | ..... | ..... | ..... | 30000 |
| 077 | 010 | WILLIAMS | 264 | ..... | ..... | ..... | ..... | 55000 | ..... | ..... | 55000 |
| 067 | 175 | WILLMAR | 13632 | 1500000 | 245000 | 3609000 | 825000 | 2130000 | 2835000 | ..... | 11144000 |
| 115 | 121 | WILLOW RIVER | 331 | ..... | ..... | 117650 | ..... | ..... | ..... | ..... | 117650 |
| 105 | 145 | WILMONT | 390 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 007 | 235 | WILTON | 119 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 033 | 125 | WINDOM | 3952 | 1962000 | 84000 | 1190000 | 581000 | 95000 | ..... | 1476 | 3913476 |
| 119 | 360 | WINGER | 228 | 50000 | ..... | 213000 | ..... | ..... | ..... | ..... | 263000 |
| 043 | 110 | WINNEBAGO | 1791 | ..... | ..... | ..... | 140000 | 130000 | ..... | ..... | 642000 |
| 169 | 145 | WINONA | 26438 | ..... | 500000 | 1460000 | 1450000 | ..... | ..... | ..... | 3410000 |
| 085 | 115 | WINSTED | 1266 | 1208000 | ..... | 540000 | 3000 | ..... | ..... | 15000 | 1766000 |
| 143 | 120 | WINTHROP | 1391 | 75000 | ..... | 317000 | ..... | ..... | 725000 | ..... | 1117000 |
| 137 | 460 | WINTON | 294 | ..... | ..... | 85000 | ..... | ..... | ..... | ..... | 85000 |
| 005 | 215 | WOLF LAKE | 58 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 167 | 130 | WOLVERTON | 171 | 20550 | ..... | ..... | ..... | ..... | ..... | ..... | 20550 |
| 173 | 140 | WOOD LAKE | 418 | 101308 | ..... | ..... | ..... | ..... | ..... | ..... | 101308 |
| 163 | 191 | WOODBURY | 9580 | 1447000 | ..... | 6316000 | ..... | 265000 | ..... | 370000 | 8398000 |
| 053 | 240 | WOODLAND | 540 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 117 | 105 | WOODSTOCK | 217 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 105 | 150 | WORTHINGTON | 10362 | 540000 | 160000 | 4265000 | 1950000 | 510000 | 1085000 | ..... | 8510000 |
| 017 | 135 | WRENSHALL | 147 | 103000 | ..... | 21000 | ..... | ..... | ..... | ..... | 124000 |
| 017 | 140 | WRIGHT | 132 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 045 | 175 | WYKOFF | 450 | 60000 | ..... | 125000 | 75000 | ..... | ..... | ..... | 260000 |
| 025 | 105 | WYOMING | 695 | 798000 | ..... | 1347000 | 80000 | ..... | ..... | ..... | 2225000 |
| 019 | 125 | YOUNG AMERICA | 1310 | 140000 | ..... | 1109000 | ..... | ..... | ..... | ..... | 1249000 |
| 061 | 260 | ZEMPLE | 71 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 141 | 085 | ZIMMERMAN | 495 | ..... | ..... | 903000 | ..... | ..... | ..... | ..... | 903000 |
| 157 | 140 | ZUMBRO FALLS | 203 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 049 | 160 | ZUMBROTA | 1929 | 200000 | ..... | 118000 | 345000 | 210000 | 1920000 | 70000 | 2863000 |
| TOTALS: | | | 3080392 | 346447910 | 119672850 | 764756395 | 199521640 | 90911103 | 199272500 | 21168999 | 1741751397 |

NOTE: (1) CITY OF KARLSTAD MUNICIPAL HOSPITAL REVENUE BONDS IN DEFAULT TOTALING \$750,000, HELD BY U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT. (\$10,000 PRINCIPAL AND \$74,656 INTEREST IN ARREARS)