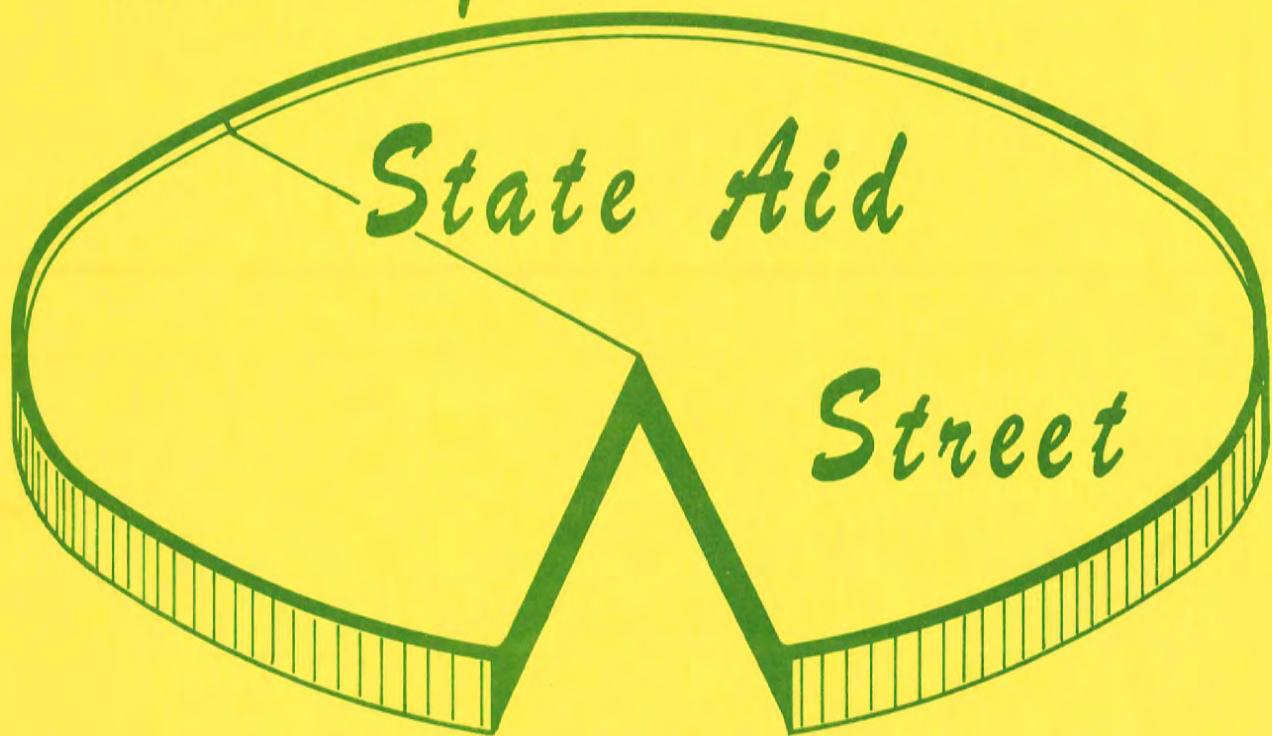




1980

Municipal



*Apportionment
Data*

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January 1980

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Minnesota
Department of Transportation
Transportation Building
St. Paul, Minnesota 55155

Phone 612-296-1658

January, 1980

TO: Municipal Engineers

SUBJECT: The 1980 Municipal State Aid Apportionment Book

Gentlemen:

Enclosed is a copy of the "1980 Municipal State Aid Street Apportionment Data" report for your use in better understanding the means of distributing the annual allocation to each municipality.

This report has been compiled by the State Aid Needs Unit, Systems Characteristics Section, Planning Division, Minnesota Department of Transportation in conjunction with the Office of State Aid, and the Office of Finance.

Distribution of this report is made to all Municipal Engineers, and when a consulting engineer is engaged by the municipality, a copy is also sent to the municipal clerk.

Should you have any questions or suggestions concerning this publication, please contact your District State Aid Engineer with a copy to this office.

A limited amount of additional copies of this report are available on request.

Sincerely,

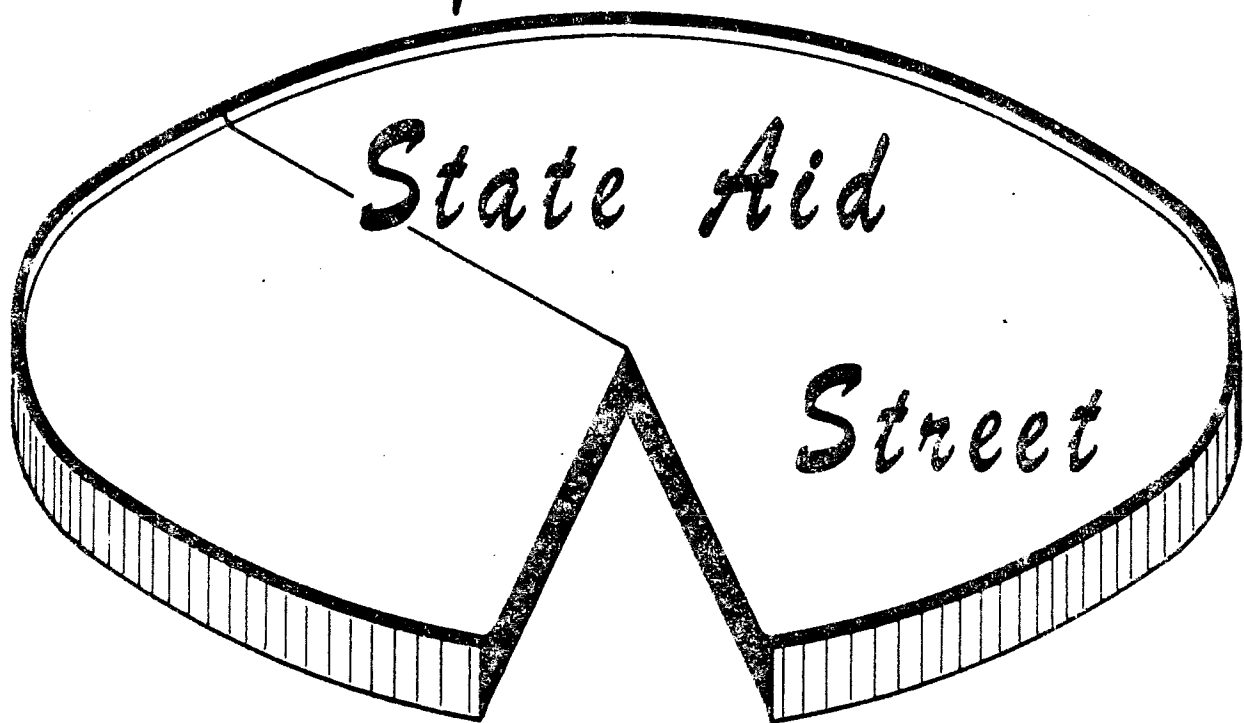
William Strand

William Strand, Manager
Systems Characteristics Section

Enclosure: 1980 Municipal State Aid Street
Apportionment Data Report

1980

Municipal



*Apportionment
Data*

PREFACE

THIS "1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA" BROCHURE IS PUBLISHED TO ASSIST IN BUDGETING AND TO PROMOTE A BETTER UNDERSTANDING AMONG THE LOCAL GOVERNMENTAL UNITS RELATING TO THE SOURCE OF REVENUES, MEANS OF DISTRIBUTION AND THE ANNUAL APPORTIONMENT AMOUNTS FOR EACH MUNICIPALITY OVER 5,000 POPULATION IN MINNESOTA.

COPIES ARE DISTRIBUTED TO THE CITY ENGINEERS OF EACH QUALIFYING URBAN MUNICIPALITY, AND ALSO TO THE MUNICIPAL CLERK WHEN A CONSULTING ENGINEER IS RETAINED.

A LIMITED NUMBER OF ADDITIONAL COPIES ARE AVAILABLE ON REQUEST BY CONTACTING THE SYSTEMS CHARACTERISTICS SECTION, THE MINNESOTA DEPARTMENT OF TRANSPORTATION, STATE TRANSPORTATION BUILDING, ST. PAUL, MINNESOTA 55155, OR CALL (612) 296-1658.

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

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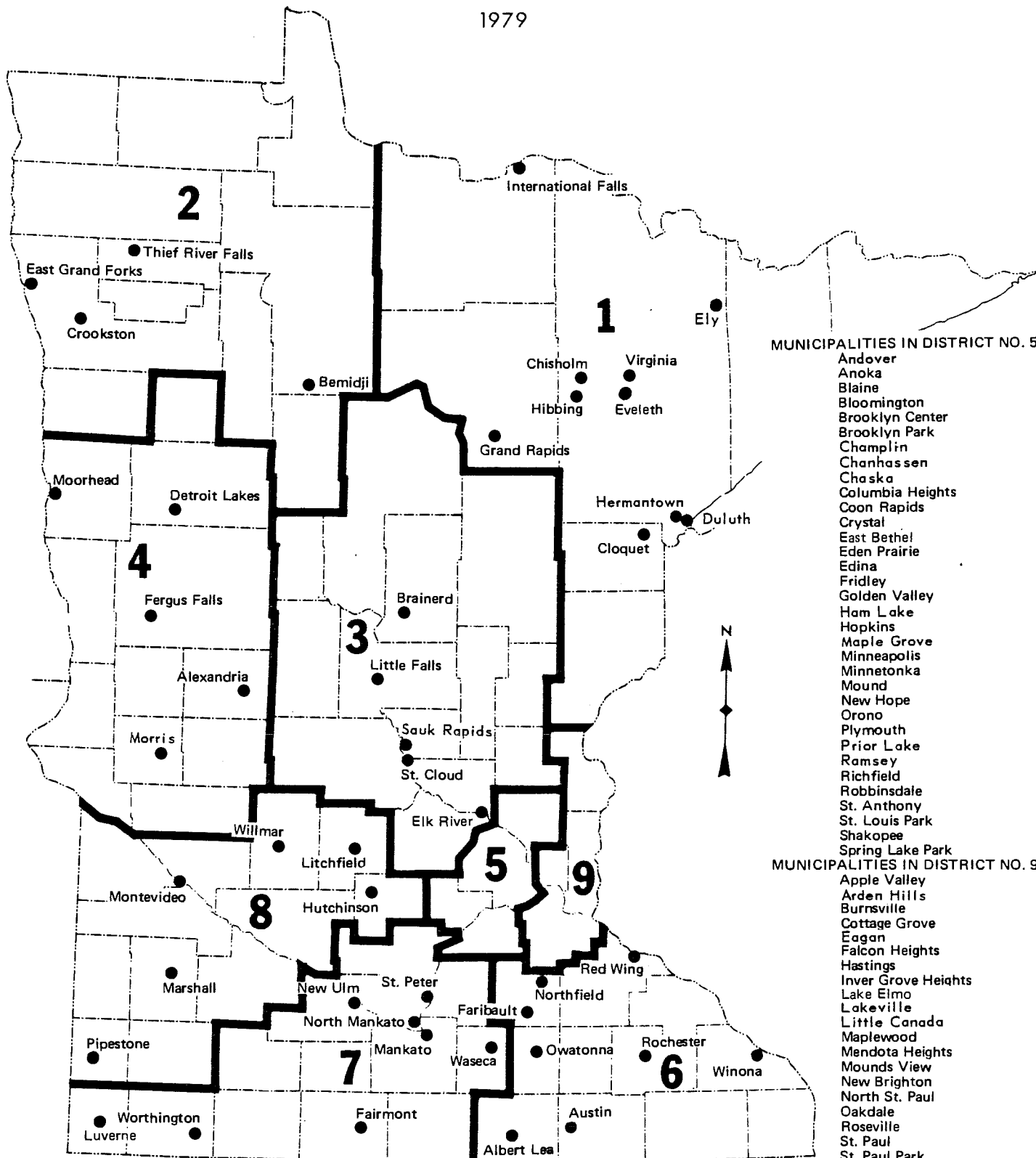
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STATE OF MINNESOTA

HIGHWAY DISTRICTS AND URBAN MUNICIPALITIES AS ESTABLISHED FOR STATE AID PURPOSES

1979



MUNICIPALITIES IN DISTRICT NO. 5

Andover
Anoka
Blaine
Bloomington
Brooklyn Center
Brooklyn Park
Champlin
Chanhassen
Chaska
Columbia Heights
Coon Rapids
Crystal
East Bethel
Eden Prairie
Edina
Fridley
Golden Valley
Ham Lake
Hopkins
Maple Grove
Minneapolis
Minnetonka
Mound
New Hope
Orono
Plymouth
Prior Lake
Ramsey
Richfield
Robbinsdale
St. Anthony
St. Louis Park
Shakopee
Spring Lake Park

MUNICIPALITIES IN DISTRICT NO. 9

Apple Valley
Arden Hills
Burnsville
Cottage Grove
Eagan
Falcon Heights
Hastings
Inver Grove Heights
Lake Elmo
Lakeville
Little Canada
Maplewood
Mendota Heights
Mounds View
New Brighton
North St. Paul
Oakdale
Roseville
St. Paul
St. Paul Park
Shoreview
South St. Paul
Stillwater
West St. Paul
White Bear Lake
Woodbury

MUNICIPAL SCREENING COMMITTEE REPRESENTATIVES
Districts & First Class Cities

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-------------|---------------------------|---------------------------|--------------------------|-------------------------|---------------------------------|------------------------|
| 1957 | SOMERO ELY | FLOAN E. GR. FORKS | MARKSON BRAINERD | WENSCH FERGUS FALLS | RIDGE ANOKA | ENS (1) RED WING |
| 1958 | SOMERO | BAIRD CROOKSTON | RIDGE ST. CLOUD | ANDERSON MOORHEAD | JOHNSON ANOKA | ARMSTRONG ROCHESTER |
| 1959 | SOMERO | BAIRD | RIDGE (1) | ANDERSON | JOHNSON | ARMSTRONG |
| 1960 | SOMERO | BAIRD | RIDGE (1) | ANDERSON | JOHNSON | ARMSTRONG |
| 1961 | SOMERO | STEWART BEMIDJI | RIDGE | ANDERSON | JOHNSON | ARMSTRONG |
| 1962 | SOMERO | STEWART | RIDGE | ANDERSON | JOHNSON (1) | ARMSTRONG |
| 1963 | BOYER (1) CLOQUET | STEWART | RIDGE | ANDERSON | JOHNSON | NELSON AUSTIN |
| 1964 | BOYER | STEWART | REED BRAINERD | ANDERSON | BROWN (1) COLUMBIA HGTS. (2) | NELSON |
| 1965 | BOYER | STEWART | REED | ANDERSON | HOBBS BLOOMINGTON | NELSON |
| 1966 | JOHNSON VIRGINIA | STEWART | REED | ANDERSON | HOBBS (1) | PECORE OWATONNA |
| 1967 | JOHNSON | WIDSETH CROOKSTON | REED | ANDERSON | HOBBS | PECORE (1) |
| 1968 | JOHNSON | WIDSETH | REED (1) | STAHLBERG MOORHEAD | HOBBS | LEUTH OWATONNA |
| 1969 | BOYER | STEWART THIEF RIV. FA. | KNAPP (1) ST. CLOUD | STAHLBERG | STROJAN HOPKINS | NELSON |
| 1970 | BOYER | WIDSETH | KNAPP (1) | STAHLBERG | STROJAN | ARMSTRONG |
| 1971 | BOYER | WIDSETH | KNAPP | STAHLBERG | ODLAND (1) GOLDEN VALLEY | JOHNSON ALBERT LEA |
| 1972 | BOYER | WIDSETH | REED | RONNING FERGUS FALLS | LANGSETH (1) BLOOMINGTON | JOHNSON |
| 1973 | BOYER | WIDSETH | REED | LARSON DETROIT LAKES | STROJAN (1) | ARMSTRONG |
| 1974 | MADSEN HIBBING | SANDERS E. GR. FORKS | KNAPP | LARSON | STROJAN | BOLLANT WINONA |
| 1975 (3) | MADSEN | SANDERS | KNAPP | REIMER MOORHEAD | ASMUS MINNETONKA | BOLLANT |
| 1976 (4) | BOYER | WIDSETH | KRIHA BRAINERD | REIMER | ODLAND | ANDERSON RED WING |
| 1977 (5) | PFUTZENREUTER VIRGINIA | WIDSETH CROOKSTON | KRIHA | RONNING FERGUS FALLS | ODLAND GOLDEN VALLEY | ANDERSON |
| 1978 (6) | PFUTZENREUTER | WIDSETH | KRIHA | RONNING | BUTCHER MAPLE GROVE | ANDERSON |
| 1979 (7) | PFUTZENREUTER | VENCEL BEMIDJI | ENGSTROM LITTLE FALLS | RONNING | BUTCHER | ANDERSON |

(1) DENOTE COMMITTEE CHAIRMAN

(2) BOUNDARIES OF DISTRICTS 5 AND 9 WERE REVISED IN 1963.

(3) RICHARD A. JOHNSON - A NON VOTING CHAIRMAN IN 1975.

(4) JAMES R. MERILA - A NON VOTING CHAIRMAN IN 1976.

(5) ROBERT COOK - A NON VOTING CHAIRMAN, AND DONALD ASMUS VICE CHAIRMAN IN 1977.

(6) DONALD ASMUS - A NON VOTING CHAIRMAN, AND ROBERT THUNE VICE CHAIRMAN IN 1978.

(7) MARLOW V. PRIEBE - A NON VOTING CHAIRMAN, AND DUANE D. ADEN VICE CHAIRMAN IN 1979.

MUNICIPAL SCREENING COMMITTEE REPRESENTATIVES (Continued)
Districts & First Class Cities

| | 7 | 8 | 9 | Mpls. | St. Paul | Duluth | Secretary |
|------|-----------------------|------------------------|------------------------------|----------|----------|----------|------------------------|
| 1957 | DAHLGREN ST. PETER | ERICKSON WILLMAR | LASKA BLOOMINGTON | ERICKSON | TEWS | FREDIN | RIDGE |
| 1958 | DAHLGREN | ERICKSON | JOLLY RICHFIELD | ERICKSON | TEWS | HENSCH | FOLLAND |
| 1959 | HILL MANKATO | RODEBERG MONTEVIDEO | FOLLAND ST. LOUIS PK. | BODIEN | AVERY | HENSCH | BADALICH |
| 1960 | SCHNEIDER NEW ULM | RODEBERG | FOLLAND | BODIEN | AVERY | HENSCH | BADALICH |
| 1961 | SCHNEIDER | CARLSON WILLMAR | BADALICH (1) SO. ST. PAUL | BODIEN | AVERY | HENSCH | JOHNSON |
| 1962 | SCHNEIDER | CARLSON | BROWN COLUMBIA HGTS. | BODIEN | AVERY | HENSCH | KNAPP |
| 1963 | SAMUELSON MANKATO | CARLSON | BROWN (2) | BODIEN | AVERY | HENSCH | KNAPP |
| 1964 | SAMUELSON | CARLSON | BADALICH | BODIEN | AVERY | DAVIDSON | KNAPP |
| 1965 | LEUTH WORTHINGTON | WIESEKE MARSHALL | BADALICH | ERICKSON | AVERY | DAVIDSON | BURAND |
| 1966 | LEUTH | WIESEKE | ODLAND ROSEVILLE | THOMPSON | AVERY | DAVIDSON | KNAPP |
| 1967 | LEUTH | CARLSON | SORENSEN BURNSVILLE | THOMPSON | AVERY | DAVIDSON | KNAPP |
| 1968 | SCHNEIDER | CARLSON | SORENSEN | SORENSEN | AVERY | DAVIDSON | KNAPP |
| 1969 | SCHNEIDER | CARLSON | SORENSEN | SORENSEN | SCHNARR | DAVIDSON | ODLAND |
| 1970 | OTHMAN MANKATO | PRIEBE HUTCHINSON | SORENSEN | SORENSEN | SCHNARR | DAVIDSON | LANGSETH |
| 1971 | OTHMAN | CARLSON | PRICE W. ST. PAUL | SORENSEN | SCHNARR | DAVIDSON | SIMON |
| 1972 | OTHMAN | PRIEBE | THENE WHITE BEAR LK. | SORENSEN | SCHNARR | DAVIDSON | CARLSON |
| 1973 | OTHMAN | PRIEBE | THENE | SORENSEN | SCHNARR | DAVIDSON | JOHNSON |
| 1974 | OTHMAN | CARLSON (1) | THENE | SORENSEN | SCHNARR | DAVIDSON | MERILA |
| 1975 | MENK ST. PETER | CARLSON | THENE | SORENSEN | SCHNARR | DAVIDSON | COOK |
| 1976 | MENK | ADEN MARSHALL | DAVIDSON INVER GR. HGTS. | SORENSEN | SCHNARR | DAVIDSON | ASMUS MINNETONKA |
| 1977 | MENK | ADEN | DAVIDSON | SORENSEN | SCHNARR | DAVIDSON | THENE WHITE BR. LK. |
| 1978 | PUTNAM NEW ULM | ADEN | HONCHELL ROSEVILLE | SMITH | WHEELER | DAVIDSON | PRIEBE HUTCHINSON |
| 1979 | PUTNAM | CARLSON WILLMAR | HONCHELL | SMITH | WHEELER | DAVIDSON | BAKER MANKATO |

Schedule "A"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 From Highway User Tax Distribution Fund

ESTIMATED Gross Income (Fiscal 1980)

| | | | |
|---------------------------------|--------------------------|---------------|---------------|
| Motor Fuel Tax | 7-1-79 to 12-31-79 | \$106,483,000 | |
| | 1-1-80 to 6-30-80 (Est.) | 90,597,000 | |
| | Subtotal | | \$197,080,000 |
| Motor Vehicle Tax | 7-1-79 to 12-31-79 | \$ 56,643,000 | |
| | 1-1-80 to 6-30-80 (Est.) | 66,167,000 | |
| | Subtotal | | \$122,810,000 |
| | Total Funds Available | | \$319,890,000 |
| Less Transfers to: | | | |
| Motor Vehicle Division | | \$ 9,090,000 | |
| Petroleum Division | | 40,000 | |
| Department of Natural Resources | | | |
| Unrefunded Marine Gas Tax | | 1,460,000 | |
| | Subtotal | | \$ 10,590,000 |

ESTIMATED Funds Available for Distribution
 in Calendar Year 1980 \$309,300,000

Special 5% Distribution (M.S. 161.081)

\$309,300,000 x 5% = \$15,465,000

| | | | |
|----------------------------|-------------|--------------|---------------|
| Trunk Highway Fund | (60%) | \$ 9,279,000 | |
| County Turnback Account | (31% x 68%) | 3,260,022 | |
| Town Bridge Account | (31% x 32%) | 1,534,128 | |
| Municipal Turnback Account | (9%) | 1,391,850 | |
| | | | \$ 15,465,000 |

Regular Distribution

\$309,300,000 x 95% = \$293,835,000

| | | | |
|---------------------------------|-------|---------------|---------------|
| Trunk Highway Fund | (62%) | \$182,177,700 | |
| County State Aid Highway Fund | (29%) | 85,212,150 | |
| Municipal State Aid Street Fund | (9%) | 26,445,150 | |
| | | | \$293,835,000 |

Schedule "B"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 To Counties in 1980

Income:

| | |
|--|---------------|
| Highway Users Fund (29%) - Excluding Turnback | \$ 85,212,150 |
| Internal Improvement Land Fund Interest | 29,000 |
| Investment Interest | 8,000,000 |
| Increase in income over 1979 estimate | 8,692,123 |
| Unexpended balance of 1979 Administrative Cost Account | 597,903 |
| Unexpended balance of 1979 Research Account | 22,018 |
| Release of Unencumbered State Park Fund | <u>-0-</u> |
| Total Funds Available | \$102,553,194 |

Deductions:

| | |
|--|-------------------|
| Administrative Account ($1\frac{1}{2}\%$ of total funds available) | \$ 1,538,298 |
| Disaster Fund | |
| Legal limit | \$300,000 |
| Unexpended balance as of December 31, 1979 | <u>300,000</u> |
| Amount required to make the \$300,000 maximum | \$ -0- |
| Research Account ($\frac{1}{4}$ of 1% of the 1979 Apportionment Sum) | |
| \$93,482,005 x .25% = \$233,705 | \$ 233,705 |
| (As determined by 1979 Screening Committee) | |
| State Park Road Fund | |
| After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder, but not exceeding \$200,000 annually, shall be set aside for use as prescribed by law. | <u>\$ 200,000</u> |

| | |
|---|---------------|
| APPORTIONMENT SUM Available for Distribution to the Counties in 1980 | \$100,581,191 |
|---|---------------|

| | |
|--------------------|----------------|
| Equalization - 10% | - \$10,058,119 |
| Registration - 10% | - \$10,058,119 |
| Mileage - 30% | - \$30,174,357 |
| Money Needs - 50% | - \$50,290,596 |

Schedule "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution To Municipalities in 1980

Income:

| | |
|--|--------------|
| Highway Users Fund (9%) - Excluding Turnback | \$26,445,150 |
| Interest on Investments | 4,200,000 |
| Increase in Income over 1979 estimate | 3,866,649 |
| Unexpended balance of 1979 Administration Cost Account | 257,782 |
| Unexpended balance of 1979 Research Account | <u>-0-</u> |
| Total Funds Available | \$34,769,581 |

Deductions:

| | |
|---|------------|
| Administrative Account ($1\frac{1}{2}\%$ of total funds available) | \$ 521,544 |
|---|------------|

Disaster Fund

| | |
|---|------------------|
| Legal limit (5% of the Current Apportionment Sum) | \$1,700,631 |
| Unexpended balance of 1979 Disaster Fund | <u>1,542,328</u> |

| | |
|---|------------|
| Amount required to make maximum allowed | \$ 158,303 |
|---|------------|

Note: Annual amount cannot be greater than
2% of total funds available after
deducting Administrative Account.

Research Account ($\frac{1}{4}$ of 1% of the 1979 Apportionment Sum)

| | |
|---|-----------|
| \$30,846,555 x .25% = \$77,116 (As determined by 1979 Screening Committee) | \$ 77,116 |
|---|-----------|

| | |
|--|--------------|
| APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 1980 | \$34,012,618 |
|--|--------------|

| |
|---|
| Population - 50% - \$17,006,309 |
| Money Needs - 50% - <u>\$17,006,309</u> |

\$34,012,618

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Population Apportionment

Pursuant to Minnesota Statutes Chapter 162.13, Subdivision 1 (2) which reads as follows:
 "An amount equal to 50 percent of such apportionment sum shall be apportioned among the cities having a population of 5,000 or more so that each such city shall receive of such amount the percentage that its population bears to the total population of all such cities."

| <u>City</u> | <u>Population</u> | <u>Population Factor</u> | <u>Population Apportionment</u> |
|------------------|-------------------|------------------------------|-------------------------------------|
| Albert Lea | 19,418 | .7934 | \$ 134,928 |
| Alexandria | 6,973 | .2849 | 48,451 |
| Andover | 7,714 | .3152 | 53,604 |
| Anoka | 14,773 | .6036 | 102,650 |
| Apple Valley | 20,330 | .8306 | 141,254 |
| Arden Hills | 5,149 | .2104 | 35,781 |
| Austin | 26,210 | 1.0709 | 182,121 |
| Bemidji | 11,490 | .4695 | 79,845 |
| Blaine | 20,573 | .8406 | 142,955 |
| Bloomington | 81,970 | 3.3491 | 569,558 |
| Brainerd | 11,667 | .4767 | 81,069 |
| Brooklyn Center | 35,173 | 1.4371 | 244,398 |
| Brooklyn Park | 29,945 | 1.2235 | 208,072 |
| Burnsville | 19,940 | .8147 | 138,550 |
| Champlin | 6,298 | .2573 | 43,757 |
| Chanhassen | 5,054 | .2065 | 35,118 |
| Chaska | 5,398 | .2205 | 37,499 |
| Chisholm | 6,085 | .2486 | 42,278 |
| Cloquet | 11,439 | .4674 | 79,487 |
| Columbia Heights | 23,997 | .9805 | 166,747 |
| Coon Rapids | 30,505 | 1.2464 | 211,967 |
| Cottage Grove | 17,430 | .7122 | 121,119 |
| Crookston | 8,499 | .3473 | 59,063 |
| Crystal | 30,925 | 1.2635 | 214,875 |
| Detroit Lakes | 6,433 | .2628 | 44,693 |
| Duluth | 100,578 | 4.1094 | 698,857 |
| Eagan | 19,276 | .7876 | 133,942 |
| East Bethel | 5,438 | .2222 | 37,788 |
| East Grand Forks | 8,397 | .3431 | 58,349 |
| Eden Prairie | 9,109 | .3722 | 63,297 |
| Edina | 44,046 | 1.7996 | 306,046 |
| Elk River | 6,183 | .2526 | 42,958 |
| Ely | 5,219 | .2132 | 36,257 |

| <u>City</u> | <u>Population</u> | <u>Population Factor</u> | <u>Population Apportionment</u> |
|---------------------|-------------------|------------------------------|-------------------------------------|
| Eveleth | 5,176 | .2115 | \$ 35,968 |
| Fairmont | 10,751 | .4393 | 74,709 |
| Falcon Heights | 5,530 | .2259 | 38,417 |
| Faribault | 16,595 | .6780 | 115,303 |
| Fergus Falls | 12,443 | .5084 | 86,460 |
| Fridley | 29,233 | 1.1944 | 203,123 |
| Golden Valley | 24,246 | .9906 | 168,465 |
| Grand Rapids | 7,247 | .2961 | 50,356 |
| Ham Lake | 5,108 | .2087 | 35,492 |
| Hastings | 12,195 | .4983 | 84,742 |
| Hermantown | 7,170 | .2930 | 49,828 |
| Hibbing | 21,895 | .8946 | 152,138 |
| Hopkins | 13,428 | .5486 | 93,297 |
| Hutchinson | 8,298 | .3390 | 57,651 |
| International Falls | 6,439 | .2631 | 44,744 |
| Inver Grove Heights | 12,148 | .4963 | 84,402 |
| Lake Elmo | 5,056 | .2066 | 35,135 |
| Lakeville | 7,556 | .3087 | 52,498 |
| Litchfield | 5,262 | .2150 | 36,564 |
| Little Canada | 5,977 | .2442 | 41,529 |
| Little Falls | 7,470 | .3052 | 51,903 |
| Luverne | 5,153 | .2105 | 35,798 |
| Mankato | 30,895 | 1.2623 | 214,671 |
| Maple Grove | 10,039 | .4102 | 69,760 |
| Maplewood | 25,186 | 1.0291 | 175,012 |
| Marshall | 10,194 | .4165 | 70,831 |
| Mendota Heights | 6,565 | .2682 | 45,611 |
| Minneapolis | 434,400 | 17.7488 | 3,018,416 |
| Minnetonka | 35,776 | 1.4617 | 248,581 |
| Montevideo | 5,745 | .2347 | 39,914 |
| Moorhead | 29,689 | 1.2130 | 206,287 |
| Morris | 5,366 | .2192 | 37,278 |
| Mound | 7,572 | .3094 | 52,618 |
| Mounds View | 10,599 | .4331 | 73,654 |
| New Brighton | 19,507 | .7970 | 135,540 |
| New Hope | 23,180 | .9471 | 161,067 |
| New Ulm | 13,051 | .5332 | 90,678 |
| Northfield | 10,235 | .4182 | 71,120 |
| North Mankato | 8,071 | .3298 | 56,087 |

| <u>City</u> | <u>Population</u> | <u>Population Factor</u> | <u>Population Apportionment</u> |
|-------------------|-------------------|------------------------------|-------------------------------------|
| North St. Paul | 11,950 | .4883 | \$ 83,042 |
| Oakdale | 7,795 | .3185 | 54,165 |
| Orono | 6,787 | .2773 | 47,159 |
| Owatonna | 15,341 | .6268 | 106,596 |
| Pipestone | 5,328 | .2177 | 37,023 |
| Plymouth | 18,077 | .7386 | 125,609 |
| Prior Lake | 5,539 | .2263 | 38,485 |
| Ramsey | 6,517 | .2663 | 45,288 |
| Red Wing | 12,834 | .5244 | 89,181 |
| Richfield | 47,231 | 1.9298 | 328,188 |
| Robbinsdale | 16,845 | .6883 | 117,054 |
| Rochester | 59,317 | 2.4236 | 412,165 |
| Roseville | 34,438 | 1.4071 | 239,296 |
| St. Anthony | 9,239 | .3775 | 64,199 |
| St. Cloud | 42,223 | 1.7252 | 293,393 |
| St. Louis Park | 48,883 | 1.9973 | 339,667 |
| St. Paul | 309,866 | 12.6606 | 2,153,101 |
| St. Paul Park | 5,587 | .2283 | 38,825 |
| St. Peter | 8,539 | .3489 | 59,335 |
| Sauk Rapids | 5,099 | .2083 | 35,424 |
| Shakopee | 7,438 | .3039 | 51,682 |
| Shoreview | 10,978 | .4485 | 76,273 |
| South St. Paul | 25,016 | 1.0221 | 173,821 |
| Spring Lake Park | 6,417 | .2622 | 44,591 |
| Stillwater | 10,214 | .4173 | 70,967 |
| Thief River Falls | 8,929 | .3648 | 62,039 |
| Virginia | 12,450 | .5087 | 86,511 |
| Waseca | 7,804 | .3189 | 54,233 |
| West St. Paul | 18,802 | .7682 | 130,642 |
| White Bear Lake | 23,313 | .9525 | 161,985 |
| Willmar | 13,632 | .5570 | 94,725 |
| Winona | 26,438 | 1.0802 | 183,702 |
| Woodbury | 6,184 | .2526 | 42,958 |
| Worthington | 10,362 | .4234 | 72,005 |
| TOTAL | 2,447,492 | 100.0000 | \$17,006,309 |

October 29, 1979

Richard P. Braun, Commissioner
Minnesota Department of Transportation
Room 411
State Transportation Building
St. Paul, Minnesota 55155

In reply refer to: 702

Dear Commissioner Braun:

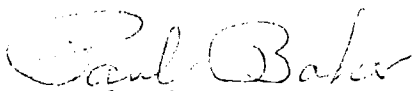
We, the undersigned, as members of the 1979 Municipal Screening Committee, having reviewed all information available in relation to the 25-year money needs of the Municipal State Aid Street System, do hereby submit our findings as required by Minnesota Statutes.

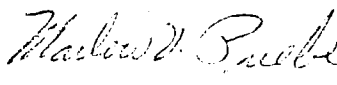
We recommend that these findings be modified as required by Screening Committee Resolutions.

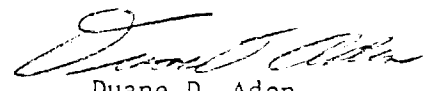
We also recommend that new municipalities that become eligible for State Aid by reason of incorporation or annexation have their mileage and resulting money needs established and included in our findings.

This Committee, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 1980 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.


Respectfully submitted,

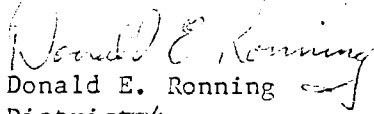

Paul Baker
Secretary



Marlow V. Priebe
Chairman

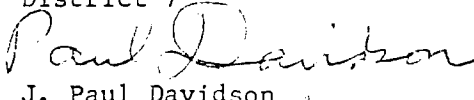

Duane D. Aden
Vice Chairman

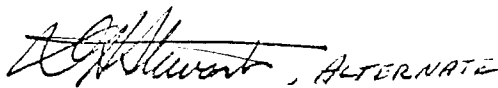
Approved:

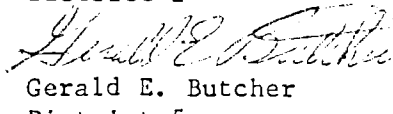

Orris O. Pfutzenreuter
District 1



Donald E. Ronning
District 4

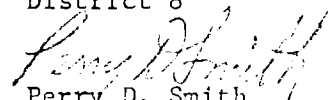

Arnold A. Putnam
District 7

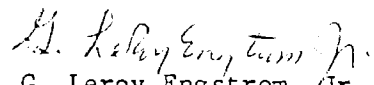

J. Paul Davidson
Duluth

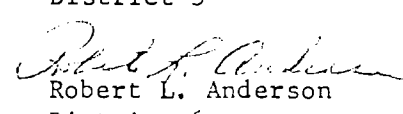
 *ALTERNATE*
~~Stephen Vencel~~
District 2

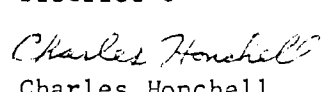

Gerald E. Butcher
District 5

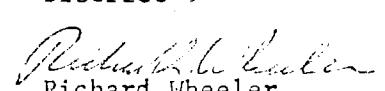

Laverne E. Carlson
District 8


Perry D. Smith
Minneapolis


G. Leroy Engstrom, Jr.
District 3


Robert L. Anderson
District 6


Charles Honchell
District 9


Richard Wheeler
Saint Paul

Attachment:
Money Needs Listing

1979 MONEY NEEDS RECOMMENDATIONS

| <u>Municipalities</u> | <u>Money Needs</u> |
|-----------------------|--------------------|
| Albert Lea | \$ 4,024,196 |
| Alexandria | 2,294,883 |
| Andover | 3,463,478 |
| Anoka | 3,884,688 |
| Apple Valley | 5,148,534 |
| Arden Hills | 1,836,835 |
| Austin | 3,836,856 |
| Bemidji | 3,541,481 |
| Blaine | 4,629,538 |
| Bloomington | 14,020,751 |
| Brainerd | 2,831,427 |
| Brooklyn Center | 6,488,945 |
| Brooklyn Park | 7,209,493 |
| Burnsville | 13,744,859 |
| Champlin | 2,475,660 |
| Chanhassen | 1,340,177 |
| Chaska | 2,448,700 |
| Chisholm | 1,595,347 |
| Cloquet | 7,842,700 |
| Columbia Heights | 1,471,302 |
| Coon Rapids | 5,776,182 |
| Cottage Grove | 9,005,867 |
| Crookston | 3,585,014 |
| Crystal | 5,428,800 |
| Detroit Lakes | 1,441,116 |
| Duluth | 35,209,049 |
| Eagan | 7,895,890 |

| <u>Municipalities</u> | <u>Money Needs</u> |
|-----------------------|--------------------|
| East Bethel | \$ 2,631,813 |
| East Grand Forks | 919,440 |
| Eden Prairie | 10,308,141 |
| Edina | 11,636,035 |
| Elk River | 4,626,302 |
| Ely | 1,950,734 |
| Eveleth | 1,825,929 |
| Fairmont | 3,729,127 |
| Falcon Heights | 619,067 |
| Faribault | 2,382,973 |
| Fergus Falls | 2,741,135 |
| Fridley | 3,009,330 |
| Golden Valley | 8,089,454 |
| Grand Rapids | 1,560,284 |
| Ham Lake | 2,321,411 |
| Hastings | 2,762,165 |
| Hermantown | 5,427,817 |
| Hibbing | 2,857,679 |
| Hopkins | 3,096,355 |
| Hutchinson | 1,524,142 |
| International Falls | 1,357,570 |
| Inver Grove Heights | 2,980,050 |
| Lake Elmo | 2,111,510 |
| Lakeville | 7,388,862 |
| Litchfield | 2,096,426 |
| Little Canada | 1,297,389 |
| Little Falls | 2,524,043 |

| <u>Municipalities</u> | <u>Money Needs</u> |
|-----------------------|--------------------|
| Luverne | \$ 447,708 |
| Mankato | 6,540,336 |
| Maple Grove | 10,972,158 |
| Maplewood | 8,498,633 |
| Marshall | 2,439,163 |
| Mendota Heights | 3,270,210 |
| Minneapolis | 88,690,758 |
| Minnetonka | 13,050,777 |
| Montevideo | 2,332,833 |
| Moorhead | 8,161,669 |
| Morris | 2,109,235 |
| Mound | 3,211,778 |
| Mounds View | 1,914,601 |
| New Brighton | 3,025,308 |
| New Hope | 2,101,420 |
| New Ulm | 3,690,031 |
| Northfield | 2,868,477 |
| North Mankato | 2,002,523 |
| North St. Paul | 2,108,746 |
| Oakdale | 3,357,938 |
| Orono | 2,927,030 |
| Owatonna | 4,348,946 |
| Pipestone | 2,435,148 |
| Plymouth | 6,531,855 |
| Prior Lake | 3,445,775 |
| Ramsey | 3,468,899 |
| Red Wing | 5,112,973 |

| <u>Municipalities</u> | <u>Money Needs</u> |
|-----------------------|--------------------|
| Richfield | \$ 2,500,933 |
| Robbinsdale | 2,015,976 |
| Rochester | 9,258,796 |
| Roseville | 5,586,575 |
| St. Anthony | 1,316,896 |
| St. Cloud | 14,272,806 |
| St. Louis Park | 7,453,838 |
| St. Paul | 71,594,662 |
| St. Paul Park | 1,512,669 |
| St. Peter | 1,564,911 |
| Sauk Rapids | 2,645,252 |
| Shakopee | 3,343,563 |
| Shoreview | 2,843,455 |
| South St. Paul | 3,488,208 |
| Spring Lake Park | 1,360,390 |
| Stillwater | 3,374,551 |
| Thief River Falls | 2,821,213 |
| Virginia | 2,503,058 |
| Waseca | 602,452 |
| West St. Paul | 4,192,500 |
| White Bear Lake | 5,815,088 |
| Willmar | 5,630,158 |
| Winona | 4,570,118 |
| Woodbury | 6,356,892 |
| Worthington | 1,943,850 |
| TOTAL | \$623,880,689 |

1979 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Determination of the 1980 Money Needs Apportionment

The 1979 25-year construction needs shown in this summary are the result of the 1979 needs update, and recommended to the Commissioner of Transportation for his use in apportioning the 1980 Allotment to the urban municipalities.

These recommended needs have been modified to correct for a non-existent bridge in Anoka, and a last minute request for trunk highway turnback funding in St. Paul.

The 1980 apportionment needs determined in this summary are the result of Municipal Screening Committee directives which require needs adjustments for the Construction fund balance, Expenditures off the System, Bond accounts, Non-existing bridge construction, Right-of-way acquisition, and Trunk highway turnbacks.

More specific data on these individual adjustments and the Screening Committee Resolutions which direct these adjustments are explained in the reference material section of this report.

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Determination of the 1980 Money Needs Apportionment

| Municipalities | 1979 Actual 25 Year Construction Needs | Error Correction | Construction Fund Deduction | Deductions for Expenditures Off State Aid System | Credit for Bond Account | Non- Existing Bridge Adjustment | Right of Way Acquisition Adjustment | Adjusted 25 Year Construction Needs | Apportionment Less Turnback Adjustment | Turnback Adjustment | 1980 Money Needs Apportionment | Distribution Percentage |
|------------------|---|---------------------|-----------------------------------|---|----------------------------|--|---|--|--|------------------------|--------------------------------------|----------------------------|
| Albert Lea | \$ 4,024,196 | \$ | \$ 210,425 | \$ 62,543 | \$ | \$ 245,320 | \$ | \$ 3,996,548 | \$ 111,347 | \$ | \$ 111,347 | .6547 |
| Alexandria | 2,294,883 | | 191,682 | | 110,000 | | | 2,213,201 | 61,662 | | 61,662 | .3626 |
| Andover | 3,463,478 | | | | | | | 3,463,478 | 96,496 | | 96,496 | .5674 |
| Andover | 3,884,698 | -330,890 | 909,507 | 80,921 | | | | 2,563,370 | 71,418 | | 71,418 | .4200 |
| Apple Valley | 5,145,534 | | 280,978 | | 250,000 | | | 5,117,556 | 142,580 | | 142,580 | .8584 |
| Arden Hills | 1,836,835 | | 71,142 | | | | | 1,765,693 | 49,194 | | 49,194 | .2693 |
| Austin | 3,836,856 | | 283,940 | 207,984 | | | | 3,344,932 | 93,193 | 1,785 | 94,978 | .5565 |
| Bemidji | 3,541,481 | | 166,441 | | 150,000 | | | 3,525,040 | 98,211 | | 98,211 | .5775 |
| Blaine | 4,629,538 | | 528,111 | 126,593 | | | | 3,974,834 | 110,743 | | 110,743 | .6512 |
| Bloomington | 14,020,751 | | | 716,222 | 525,000 | | | 13,829,529 | 385,303 | | 385,303 | 2.2656 |
| Brainerd | 2,831,427 | | 339,840 | | 520,000 | 576,113 | | 3,587,700 | 99,957 | | 99,957 | .5878 |
| Brooklyn Center | 6,488,945 | | 524,614 | 49,072 | 12,555 | 197,709 | | 6,125,523 | 170,663 | | 170,663 | 1.0035 |
| Brooklyn Park | 7,209,493 | | 138,031 | 7,378 | | | | 7,064,084 | 196,812 | | 196,812 | 1.1573 |
| Brainerd | 13,744,859 | | | 7,985 | 100,000 | | | 13,836,874 | 385,508 | | 385,508 | 2.2669 |
| Chaplin | 2,475,660 | | 204,289 | | | | | 2,271,371 | 63,282 | | 63,282 | .3721 |
| Chaska | 1,340,177 | | | | | | | 1,340,177 | 37,339 | | 37,339 | .2196 |
| Chaska | 2,448,700 | | 316,433 | | | 28,800 | | 2,161,067 | 60,209 | | 60,209 | .3540 |
| Chaska | 1,595,347 | | 776 | 22,500 | | | | 1,572,071 | 43,799 | | 43,799 | .2575 |
| Claggett | 7,842,700 | | 308,828 | | 133,490 | | 51,268 | 7,718,630 | 215,048 | | 215,048 | 1.2645 |
| Columbia Heights | 1,471,302 | | 40,021 | 79,223 | | | | 1,352,058 | 37,670 | | 37,670 | .2315 |
| Coon Rapids | 5,776,162 | | | 416,454 | | | | 5,359,728 | 149,327 | | 149,327 | .8781 |
| Cottage Grove | 9,005,867 | | 187,836 | | 490,214 | | | 9,308,245 | 259,336 | | 259,336 | 1.5249 |
| Crookston | 3,585,014 | | 117,501 | 11,907 | | | | 3,455,606 | 96,276 | | 96,276 | .5661 |
| Crystal | 5,428,600 | | 1,185,451 | 158,019 | | | | 4,085,330 | 113,821 | | 113,821 | .6693 |
| Detroit Lakes | 1,441,116 | | 50,920 | 23,652 | 180,000 | | | 1,546,544 | 43,088 | | 43,088 | .2534 |
| Duluth | 35,209,049 | | 954,475 | 536,667 | | | 49,401 | 33,767,308 | 940,788 | 1,575 | 942,363 | 5.5413 |
| Eagan | 7,895,690 | | 59,465 | 6,004 | | | | 7,830,421 | 218,163 | | 218,163 | 1.2826 |
| East Bethel | 2,631,813 | | 50,034 | | | | | 2,581,779 | 71,931 | | 71,931 | .4230 |
| East Grand Forks | 919,440 | | | | 280,000 | | | 1,199,440 | 33,417 | | 33,417 | .1965 |
| Eden Prairie | 10,308,141 | | | 192,280 | | | | 10,115,861 | 281,837 | | 281,837 | 1.6572 |
| Edina | 11,636,035 | | 22,983 | 178,624 | | | | 11,434,428 | 318,574 | | 318,574 | 1.8733 |
| Elk River | 4,626,302 | | 37,251 | | | | | 4,589,051 | 127,855 | | 127,855 | .7518 |
| Elly | 1,950,734 | | 78,572 | 39,016 | | | | 1,833,146 | 51,073 | | 51,073 | .3003 |

| Municipalities | 1979 Actual 25 Year Construction Needs | Error Correction | Construction Fund Deduction | Deductions for Expenditures Off State Aid System | Credit for Bond Account | Non- Existing Bridge Adjustment | Right of Way Acquisition Adjustment | Adjusted 25 Year Construction Needs | Apportionment Less Turnback Adjustment | Turnback Adjustment | 1980 Money Needs Apportionment | Distribution Percentage |
|---------------------|---|---------------------|-----------------------------------|---|----------------------------|--|---|--|--|------------------------|--------------------------------------|----------------------------|
| Evelaeth | \$ 1,825,929 | \$ | \$ | \$ | \$ | \$ | \$ | \$ 1,825,929 | \$ 50,872 | \$ | \$ 50,872 | \$.2991 |
| Fairmont | 3,729,127 | | 460,332 | 57,276 | | | | 3,211,519 | 89,476 | | 69,476 | .5261 |
| Falcon Heights | 619,067 | | 126,971 | 3,000 | | | | 489,096 | 13,627 | | 13,627 | .0831 |
| Faribault | 2,382,973 | | | 29,616 | | | | 2,353,357 | 65,567 | | 65,567 | .3855 |
| Fergus Falls | 2,741,135 | | 166,563 | 1,796 | | | | 2,572,776 | 71,680 | | 71,680 | .4215 |
| Fridley | 3,009,330 | | 82,623 | 66,333 | | | 5,853 | 2,866,227 | 79,856 | | 79,856 | .4636 |
| Golden Valley | 8,089,454 | | 1,114,941 | 100,836 | 155,320 | | | 7,028,997 | 195,834 | | 195,834 | 1.1515 |
| Grand Rapids | 1,560,284 | | | | 172,000 | 553,858 | | 2,286,142 | 63,694 | | 63,694 | .3743 |
| Ham Lake | 2,321,411 | | 250,087 | | | | | 2,071,324 | 57,709 | | 57,709 | .3393 |
| Hastings | 2,762,165 | | 171,422 | 101,252 | | | | 2,489,491 | 69,360 | 675 | 70,035 | .4118 |
| Herrnstown | 5,427,817 | | 349,992 | | | | | 5,077,825 | 141,473 | | 141,473 | .8319 |
| Hibbing | 2,857,679 | | | 76,033 | | | | 2,781,646 | 77,499 | | 77,499 | .4557 |
| Hopkins | 3,096,355 | | 84,866 | 218,923 | | | | 2,792,566 | 77,803 | | 77,803 | .4575 |
| Hutchinson | 1,524,142 | | | | | 570,793 | | 2,094,935 | 58,367 | | 58,367 | .3432 |
| International Falls | 1,357,570 | | 270,241 | 121,414 | | | | 965,915 | 26,911 | | 26,911 | .1582 |
| Inver Grove Heights | 2,980,050 | | | 114,893 | 50,000 | | 20,997 | 2,936,154 | 81,804 | | 81,804 | .4810 |
| Lake Elmo | 2,111,510 | | | | | | | 2,111,510 | 58,829 | | 58,829 | .2459 |
| Lakeville | 7,388,862 | | 87,466 | 230,065 | | | | 7,071,331 | 197,014 | | 197,014 | 1.1525 |
| Litchfield | 2,056,426 | | 231,644 | 117,350 | | | | 1,747,432 | 48,685 | | 48,685 | .2653 |
| Little Canada | 1,297,389 | | 143,476 | | | | | 1,153,913 | 32,149 | | 32,149 | .1890 |
| Little Falls | 2,524,043 | | 51,902 | 89,503 | 112,443 | | | 2,495,081 | 69,515 | 1,770 | 71,285 | .4192 |
| Luverne | 447,708 | | | | | | | 447,708 | 12,474 | | 12,474 | .0733 |
| Mankato | 6,540,336 | | 135,128 | 156,706 | 222,062 | | | 6,470,564 | 180,276 | 990 | 181,266 | 1.0559 |
| Maple Grove | 10,972,158 | | 4,482 | 11,706 | | | | 10,955,970 | 305,243 | | 305,243 | 1.7949 |
| Maplewood | 8,498,633 | | 24,592 | 51,548 | 440,000 | 664,966 | | 9,527,459 | 265,444 | | 265,444 | 1.5603 |
| Marshall | 2,439,163 | | 176,335 | 15,582 | | | | 2,247,246 | 62,610 | 2,160 | 64,770 | .3809 |
| Minnesota Heights | 3,270,210 | | 98,527 | | 398,628 | | | 3,570,311 | 99,472 | | 99,472 | .5819 |
| Minneapolis | 83,690,758 | | 2,495,478 | 94,761 | 3,200,000 | | 362,285 | 89,662,804 | 2,498,088 | | 2,498,088 | 14.6832 |
| Minnetonka | 13,050,777 | | | 1,547,611 | | | | 11,503,166 | 320,489 | | 320,489 | 1.8945 |
| Montevideo | 2,332,833 | | 353,284 | | | | | 1,979,549 | 55,152 | | 55,152 | .3243 |
| Moorhead | 8,161,669 | | 494,555 | 11,857 | | 7,530 | 21,000 | 7,683,787 | 214,077 | | 214,077 | 1.2588 |
| Morris | 2,109,235 | | 83,110 | | | | 13,097 | 2,039,222 | 56,815 | | 56,815 | .3341 |
| Mounds | 3,211,778 | | 126,696 | 68,256 | | | | 3,016,826 | 84,052 | | 84,052 | .4942 |
| Mounds View | 1,914,601 | | 307,617 | | 33,094 | | | 1,560,078 | 43,465 | | 43,465 | .2556 |
| New Brighton | 3,025,308 | | 435,576 | 143,621 | | | | 2,446,111 | 68,151 | | 68,151 | .4007 |
| New Hope | 2,101,420 | | 256,502 | 133,998 | | | | 1,710,920 | 47,668 | | 47,668 | .2803 |
| New Ulm | 3,690,031 | | 25,797 | 173,058 | | | | 3,491,176 | 97,267 | | 97,267 | .5719 |
| Northfield | 2,268,477 | | 78,119 | 372,890 | 102,418 | | | 2,519,886 | 70,206 | | 70,206 | .4123 |
| North Mankato | 2,002,523 | | | | | | | 2,002,523 | 55,792 | 2,685 | 58,477 | .3439 |

| <u>Municipalities</u> | <u>1979 Actual 25 Year Construction Needs</u> | <u>Error Correction</u> | <u>Construction Fund Deduction</u> | <u>Deductions for Expenditures Off State Aid System</u> | <u>Credit for Bond Account</u> | <u>Non- Existing Bridge Adjustment</u> | <u>Right of Way Acquisition Adjustment</u> | <u>Adjusted 25 Year Construction Needs</u> | <u>Apportionment Less Turnback Adjustment</u> | <u>Turnback Adjustment</u> | <u>1980 Money Needs Apportionment</u> | <u>Distribution Percentage</u> |
|-----------------------|---|-----------------------------|--|---|------------------------------------|--|--|--|---|--------------------------------|---|------------------------------------|
| North St. Paul | \$ 2,108,746 | | \$ 131,476 | \$ 316,475 | | | | \$ 1,660,795 | \$ 46,271 | | \$ 46,271 | .2721 |
| Oronoka | 3,357,938 | | 12,848 | | | | | 3,345,090 | 93,197 | | 93,197 | .5480 |
| Oronoka | 2,927,030 | | 434,090 | | | | | 2,492,940 | 69,456 | | 69,456 | .4084 |
| Owatonna | 4,343,946 | | | 138,320 | | | 113,638 | 4,324,264 | 120,478 | | 120,478 | .7084 |
| Pipestone | 2,435,148 | | | 8,018 | 40,000 | | | 2,467,130 | 68,736 | | 68,736 | .4042 |
| Plymouth | 6,531,855 | | 11,379 | 343,491 | 45,000 | | 25,208 | 6,247,193 | 174,053 | | 174,053 | 1.0235 |
| Prater Lake | 3,445,775 | | 50,323 | | | | | 3,395,452 | 94,600 | | 94,600 | .5563 |
| Rushley | 3,463,839 | | | | | | 7,684 | 3,476,783 | 96,866 | | 96,866 | .5696 |
| Red Wing | 5,112,973 | | 46 | | | 154,168 | 14,000 | 5,281,095 | 147,136 | | 147,136 | .5652 |
| Richfield | 2,500,933 | | 541,842 | | | | | 1,959,091 | 54,582 | | 54,582 | .3210 |
| Robbinsdale | 2,015,976 | | 47,073 | 188,219 | | | | 1,780,684 | 49,611 | | 49,611 | .2317 |
| St. Cloud | 5,258,756 | | 550,759 | | | 84,378 | 98,550 | 8,890,985 | 247,711 | | 247,711 | 1.4566 |
| Redeville | 5,586,575 | | 1,237,878 | 211,534 | | | | 4,137,163 | 115,265 | | 115,265 | .6778 |
| St. Anthony | 1,316,896 | | 247,587 | 7,787 | | | | 1,061,522 | 29,575 | | 29,575 | .1735 |
| St. Cloud | 14,272,806 | | 171,173 | 38,238 | 634,249 | | | 14,697,644 | 409,490 | 2,880 | 412,370 | 2.4248 |
| St. Louis Park | 7,453,838 | | | 144,233 | | 1,492,570 | 335,520 | 9,137,695 | 254,585 | | 254,585 | 1.4970 |
| St. Paul | 71,594,662 | -919,095 | | 1,326,656 | 3,010,197 | 900,575 | 1,392,551 | 74,652,234 | 2,079,880 | 5,533 | 2,085,413 | 12.2626 |
| St. Paul Park | 1,512,669 | | 193,310 | | | | | 1,319,359 | 36,759 | | 36,759 | .2162 |
| St. Peter | 1,564,911 | | 184,110 | | | | | 1,380,801 | 38,470 | | 38,470 | .2262 |
| St. Rapids | 2,645,252 | | | | | | | 2,645,252 | 73,699 | 1,530 | 75,229 | .4424 |
| Spring Lake | 3,343,563 | | 242,382 | 46,401 | | | | 3,054,780 | 85,109 | | 85,109 | .5003 |
| St. Review | 2,843,455 | | 99,454 | 69,982 | | | | 2,674,019 | 74,501 | | 74,501 | .4381 |
| St. St. Paul | 3,488,208 | | | 181,803 | | | | 3,306,405 | 92,119 | | 92,119 | .5417 |
| Spring Lake Park | 1,360,390 | | 182,878 | 54,360 | | | | 1,123,152 | 31,292 | | 31,292 | .1840 |
| Stillwater | 3,374,551 | | 172,514 | | 160,000 | | | 3,362,037 | 93,669 | | 93,669 | .5503 |
| Talef River Falls | 2,821,213 | | 303,746 | | | | | 2,517,467 | 70,139 | | 70,139 | .4124 |
| Virginia | 2,503,058 | | 274,329 | | 420,000 | | | 2,648,729 | 73,796 | 525 | 74,321 | .4370 |
| Wadena | 602,452 | | 51,478 | 55,953 | | | | 495,021 | 13,792 | | 13,792 | .0811 |
| West St. Paul | 4,192,500 | | 35,517 | 29,038 | | | | 4,127,945 | 115,008 | | 115,008 | .6765 |
| White Bear Lake | 5,815,088 | | 571,252 | 185,127 | | | | 5,058,709 | 140,940 | | 140,940 | .8287 |
| Willmar | 5,630,158 | | 414,084 | | | | | 5,216,074 | 145,325 | 420 | 145,745 | .8570 |
| Winona | 4,570,118 | | 290,307 | | | | | 4,279,811 | 119,240 | | 119,240 | .7012 |
| Woodbury | 6,356,892 | | 183,925 | | 185,936 | | | 6,358,903 | 177,165 | | 177,165 | 1.0418 |
| Northington | 1,943,850 | | 99,590 | 18,000 | | | | 1,826,260 | 50,831 | | 50,831 | .2992 |
| TOTAL | \$623,880,669 | \$-1,249,985 | \$22,763,200 | \$10,396,563 | \$12,132,606 | \$5,476,780 | \$2,511,252 | \$609,591,579 | \$16,983,781 | \$22,528 | \$17,006,309 | 100.0000 |

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Population, Money Needs, and Total Apportionment

| <u>City</u> | <u>Population Apportionment</u> | <u>Money Needs Apportionment</u> | <u>Total Apportionment</u> | <u>Total Distribution Percentage</u> |
|------------------|-------------------------------------|--------------------------------------|--------------------------------|--|
| Albert Lea | \$ 134,928 | \$ 111,347 | \$ 246,275 | .7241 |
| Alexandria | 48,451 | 61,662 | 110,113 | .3237 |
| Andover | 53,604 | 96,496 | 150,100 | .4413 |
| Anoka | 102,650 | 71,418 | 174,068 | .5118 |
| Apple Valley | 141,254 | 142,580 | 283,834 | .8345 |
| Arden Hills | 35,781 | 49,194 | 84,975 | .2498 |
| Austin | 182,121 | 94,978 | 277,099 | .8147 |
| Bemidji | 79,845 | 98,211 | 178,056 | .5235 |
| Blaine | 142,955 | 110,743 | 253,698 | .7459 |
| Bloomington | 569,558 | 385,303 | 954,861 | 2.8074 |
| Brainerd | 81,069 | 99,957 | 181,026 | .5322 |
| Brooklyn Center | 244,398 | 170,663 | 415,061 | 1.2203 |
| Brooklyn Park | 208,072 | 196,812 | 404,884 | 1.1904 |
| Burnsville | 138,550 | 385,508 | 524,058 | 1.5408 |
| Champlin | 43,757 | 63,282 | 107,039 | .3147 |
| Chanhassen | 35,118 | 37,339 | 72,457 | .2130 |
| Chaska | 37,499 | 60,209 | 97,708 | .2873 |
| Chisholm | 42,278 | 43,799 | 86,077 | .2531 |
| Cloquet | 79,487 | 215,048 | 294,535 | .8660 |
| Columbia Heights | 166,747 | 37,670 | 204,417 | .6010 |
| Coon Rapids | 211,967 | 149,327 | 361,294 | 1.0622 |
| Cottage Grove | 121,119 | 259,336 | 380,455 | 1.1186 |
| Crookston | 59,063 | 96,276 | 155,339 | .4567 |
| Crystal | 214,875 | 113,821 | 328,696 | .9664 |
| Detroit Lakes | 44,693 | 43,088 | 87,781 | .2581 |
| Duluth | 698,857 | 942,363 | 1,641,220 | 4.8253 |
| Eagan | 133,942 | 218,163 | 352,105 | 1.0352 |
| East Bethel | 37,788 | 71,931 | 109,719 | .3226 |
| East Grand Forks | 58,349 | 33,417 | 91,766 | .2698 |
| Eden Prairie | 63,297 | 281,837 | 345,134 | 1.0147 |
| Edina | 306,046 | 318,574 | 624,620 | 1.8364 |
| Elk River | 42,958 | 127,855 | 170,813 | .5022 |
| Ely | 36,257 | 51,073 | 87,330 | .2568 |
| Eveleth | 35,968 | 50,872 | 86,840 | .2553 |
| Fairmont | 74,709 | 89,476 | 164,185 | .4827 |
| Falcon Heights | 38,417 | 13,627 | 52,044 | .1530 |

| <u>City</u> | <u>Population Apportionment</u> | <u>Money Needs Apportionment</u> | <u>Total Apportionment</u> | <u>Total Distribution Percentage</u> |
|---------------------|-------------------------------------|--------------------------------------|--------------------------------|--|
| Faribault | \$ 115,303 | \$ 65,567 | \$ 180,870 | .5318 |
| Fergus Falls | 86,460 | 71,680 | 158,140 | .4649 |
| Fridley | 203,123 | 79,856 | 282,979 | .8320 |
| Golden Valley | 168,465 | 195,834 | 364,299 | 1.0711 |
| Grand Rapids | 50,356 | 63,694 | 114,050 | .3353 |
| Ham Lake | 35,492 | 57,709 | 93,201 | .2740 |
| Hastings | 84,742 | 70,035 | 154,777 | .4551 |
| Hermantown | 49,828 | 141,473 | 191,301 | .5624 |
| Hibbing | 152,138 | 77,499 | 229,637 | .6752 |
| Hopkins | 93,297 | 77,803 | 171,100 | .5030 |
| Hutchinson | 57,651 | 58,367 | 116,018 | .3411 |
| International Falls | 44,744 | 26,911 | 71,655 | .2107 |
| Inver Grove Heights | 84,402 | 81,804 | 166,206 | .4887 |
| Lake Elmo | 35,135 | 58,829 | 93,964 | .2763 |
| Lakeville | 52,498 | 197,014 | 249,512 | .7336 |
| Litchfield | 36,564 | 48,685 | 85,249 | .2506 |
| Little Canada | 41,529 | 32,149 | 73,678 | .2166 |
| Little Falls | 51,903 | 71,285 | 123,188 | .3622 |
| Luverne | 35,798 | 12,474 | 48,272 | .1419 |
| Mankato | 214,671 | 181,266 | 395,937 | 1.1641 |
| Maple Grove | 69,760 | 305,243 | 375,003 | 1.1025 |
| Maplewood | 175,012 | 265,444 | 440,456 | 1.2950 |
| Marshall | 70,831 | 64,770 | 135,601 | .3987 |
| Mendota Heights | 45,611 | 99,472 | 145,083 | .4266 |
| Minneapolis | 3,018,416 | 2,498,088 | 5,516,504 | 16.2190 |
| Minnetonka | 248,581 | 320,489 | 569,070 | 1.6731 |
| Montevideo | 39,914 | 55,152 | 95,066 | .2795 |
| Moorhead | 206,287 | 214,077 | 420,364 | 1.2359 |
| Morris | 37,278 | 56,815 | 94,093 | .2766 |
| Mound | 52,618 | 84,052 | 136,670 | .4018 |
| Mounds View | 73,654 | 43,465 | 117,119 | .3443 |
| New Brighton | 135,540 | 68,151 | 203,691 | .5989 |
| New Hope | 161,067 | 47,668 | 208,735 | .6137 |
| New Ulm | 90,678 | 97,267 | 187,945 | .5526 |
| Northfield | 71,120 | 70,206 | 141,326 | .4155 |
| North Mankato | 56,087 | 58,477 | 114,564 | .3368 |
| North St. Paul | 83,042 | 46,271 | 129,313 | .3802 |
| Oakdale | 54,165 | 93,197 | 147,362 | .4333 |
| Orono | 47,159 | 69,456 | 116,615 | .3429 |

| <u>City</u> | <u>Population Apportionment</u> | <u>Money Needs Apportionment</u> | <u>Total Apportionment</u> | <u>Total Distribution Percentage</u> |
|-------------------|-------------------------------------|--------------------------------------|--------------------------------|--|
| Owatonna | \$ 106,596 | \$ 120,478 | \$ 227,074 | .6676 |
| Pipestone | 37,023 | 68,736 | 105,759 | .3109 |
| Plymouth | 125,609 | 174,053 | 299,662 | .8810 |
| Prior Lake | 38,485 | 94,600 | 133,085 | .3913 |
| Ramsey | 45,288 | 96,866 | 142,154 | .4179 |
| Red Wing | 89,181 | 147,136 | 236,317 | .6948 |
| Richfield | 328,188 | 54,582 | 382,770 | 1.1254 |
| Robbinsdale | 117,054 | 49,611 | 166,665 | .4900 |
| Rochester | 412,165 | 247,711 | 659,876 | 1.9401 |
| Roseville | 239,296 | 115,265 | 354,561 | 1.0424 |
| St. Anthony | 64,199 | 29,575 | 93,774 | .2757 |
| St. Cloud | 293,393 | 412,370 | 705,763 | 2.0750 |
| St. Louis Park | 339,667 | 254,585 | 594,252 | 1.7472 |
| St. Paul | 2,153,101 | 2,085,413 | 4,238,514 | 12.4616 |
| St. Paul Park | 38,825 | 36,759 | 75,584 | .2222 |
| St. Peter | 59,335 | 38,470 | 97,805 | .2876 |
| Sauk Rapids | 35,424 | 75,229 | 110,653 | .3253 |
| Shakopee | 51,682 | 85,109 | 136,791 | .4022 |
| Shoreview | 76,273 | 74,501 | 150,774 | .4433 |
| South St. Paul | 173,821 | 92,119 | 265,940 | .7819 |
| Spring Lake Park | 44,591 | 31,292 | 75,883 | .2231 |
| Stillwater | 70,967 | 93,669 | 164,636 | .4840 |
| Thief River Falls | 62,039 | 70,139 | 132,178 | .3886 |
| Virginia | 86,511 | 74,321 | 160,832 | .4729 |
| Waseca | 54,233 | 13,792 | 68,025 | .2000 |
| West St. Paul | 130,642 | 115,008 | 245,650 | .7222 |
| White Bear Lake | 161,985 | 140,940 | 302,925 | .8906 |
| Willmar | 94,725 | 145,745 | 240,470 | .7070 |
| Winona | 183,702 | 119,240 | 302,942 | .8907 |
| Woodbury | 42,958 | 177,165 | 220,123 | .6472 |
| Worthington | 72,005 | 50,881 | 122,886 | .3613 |
| TOTAL | \$17,006,309 | \$17,006,309 | \$34,012,618 | 100.0000 |

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Construction and Maintenance Allotments

Upon determining that \$34,012,618 is available to the Municipal State Aid Street Fund, the following allotments are made in accordance with the Rules and Regulations for the State Aid Operation.

Twenty-five (25) percent of the total allocation, or \$1,500.00 per mile of improved Municipal State Aid Streets, whichever is the least, as the minimum allotment for the general maintenance of the approved State Aid System. Those municipalities desiring to receive an amount greater than the established minimum shall file a request not later than December 15th preceding the annual allocation and shall agree to file a detailed annual Maintenance Expenditure Report at the end of the year.

| <u>City</u> | <u>Allotment</u> | <u>Maintenance</u> | <u>Construction</u> |
|------------------|------------------|--------------------|---------------------|
| Albert Lea | \$ 246,275 | \$ 25,455 | \$ 220,820 |
| Alexandria | 110,113 | 13,215 | 96,898 |
| Andover | 150,100 | 16,695 | 133,405 |
| Anoka | 174,068 | 15,330 | 158,738 |
| Apple Valley | 283,834 | 18,285 | 265,549 |
| Arden Hills | 84,975 | 3,870 | 81,105 |
| Austin | 277,099 | 33,075 | 244,024 |
| Bemidji | 178,056 | 19,770 | 158,286 |
| Blaine | 253,698 | 23,130 | 230,568 |
| Bloomington | 954,861 | 96,510 | 858,351 |
| Brainerd | 181,026 | 20,340 | 160,686 |
| Brooklyn Center | 415,061 | 26,850 | 388,211 |
| Brooklyn Park | 404,884 | 26,670 | 378,214 |
| Burnsville | 524,058 | 29,235 | 494,823 |
| Champlin | 107,039 | 9,870 | 97,169 |
| Chanhassen | 72,457 | 7,035 | 65,422 |
| Chaska | 97,708 | 7,995 | 89,713 |
| Chisholm | 86,077 | 9,705 | 76,372 |
| Cloquet | 294,535 | 25,380 | 269,155 |
| Columbia Heights | 204,417 | 15,375 | 189,042 |
| Coon Rapids | 361,294 | 32,955 | 328,339 |
| Cottage Grove | 380,455 | 28,620 | 351,835 |
| Crookston | 155,339 | 12,930 | 142,409 |
| Crystal | 328,696 | 25,875 | 302,821 |
| Detroit Lakes | 87,781 | 12,075 | 75,706 |
| Duluth | 1,641,220 | 410,305* | 1,230,915 |
| Eagan | 352,105 | 25,695 | 326,410 |

| <u>City</u> | <u>Allotment</u> | <u>Maintenance</u> | <u>Construction</u> |
|---------------------|------------------|--------------------|---------------------|
| East Bethel | \$ 109,719 | \$ 21,690 | \$ 88,029 |
| East Grand Forks | 91,766 | 7,755 | 84,011 |
| Eden Prairie | 345,134 | 12,525 | 332,609 |
| Edina | 624,620 | 54,465 | 570,155 |
| Elk River | 170,813 | 16,275 | 154,538 |
| Ely | 87,330 | 8,265 | 79,065 |
| Eveleth | 86,840 | 8,985 | 77,855 |
| Fairmont | 164,185 | 25,275 | 138,910 |
| Falcon Heights | 52,044 | 3,600 | 48,444 |
| Faribault | 180,870 | 22,215 | 158,655 |
| Fergus Falls | 158,140 | 16,410 | 141,730 |
| Fridley | 282,979 | 26,490 | 256,489 |
| Golden Valley | 364,299 | 35,280 | 329,019 |
| Grand Rapids | 114,050 | 15,180 | 98,870 |
| Ham Lake | 93,201 | 18,765 | 74,436 |
| Hastings | 154,777 | 16,140 | 138,637 |
| Hermantown | 191,301 | 19,560 | 171,741 |
| Hibbing | 229,637 | 22,020 | 207,617 |
| Hopkins | 171,100 | 12,930 | 158,170 |
| Hutchinson | 116,018 | 11,445 | 104,573 |
| International Falls | 71,655 | 5,640 | 66,015 |
| Inver Grove Heights | 166,206 | 9,045 | 157,161 |
| Lake Elmo | 93,964 | 13,380 | 80,584 |
| Lakeville | 249,512 | 27,690 | 221,822 |
| Litchfield | 85,249 | 10,095 | 75,154 |
| Little Canada | 73,678 | 5,160 | 68,518 |
| Little Falls | 123,188 | 20,880 | 102,308 |
| Luverne | 48,272 | 3,885 | 44,387 |
| Mankato | 395,937 | 28,050 | 367,887 |
| Maple Grove | 375,003 | 30,390 | 344,613 |
| Maplewood | 440,456 | 20,070 | 420,386 |
| Marshall | 135,601 | 12,840 | 122,761 |
| Mendota Heights | 145,083 | 8,970 | 136,113 |
| Minneapolis | 5,516,504 | 1,379,126* | 4,137,378 |
| Minnetonka | 569,070 | 46,950 | 522,120 |
| Montevideo | 95,066 | 10,140 | 84,926 |
| Moorhead | 420,364 | 27,240 | 393,124 |
| Morris | 94,093 | 8,100 | 85,993 |
| Mound | 136,670 | 9,870 | 126,800 |
| Mounds View | 117,119 | 8,985 | 108,134 |
| New Brighton | 203,691 | 15,315 | 188,376 |
| New Hope | 208,735 | 20,450* | 188,285 |

| <u>City</u> | <u>Allotment</u> | <u>Maintenance</u> | <u>Construction</u> |
|-------------------|------------------|--------------------|---------------------|
| New Ulm | \$ 187,945 | \$ 18,960 | \$ 168,985 |
| Northfield | 141,326 | 17,980* | 123,346 |
| North Mankato | 114,564 | 12,705 | 101,859 |
| North St. Paul | 129,313 | 8,400 | 120,913 |
| Oakdale | 147,362 | 9,900 | 137,462 |
| Orono | 116,615 | 29,154* | 87,461 |
| Owatonna | 227,074 | 21,555 | 205,519 |
| Pipestone | 105,759 | 9,825 | 95,934 |
| Plymouth | 299,662 | 39,120 | 260,542 |
| Prior Lake | 133,085 | 12,270 | 120,815 |
| Ramsey | 142,154 | 16,095 | 126,059 |
| Red Wing | 236,317 | 23,010 | 213,307 |
| Richfield | 382,770 | 79,000* | 303,770 |
| Robbinsdale | 166,665 | 14,745 | 151,920 |
| Rochester | 659,876 | 42,480 | 617,396 |
| Roseville | 354,561 | 28,545 | 326,016 |
| St. Anthony | 93,774 | 7,980 | 85,794 |
| St. Cloud | 705,763 | 75,000* | 630,763 |
| St. Louis Park | 594,252 | 50,000* | 544,252 |
| St. Paul | 4,238,514 | 1,059,629* | 3,178,885 |
| St. Paul Park | 75,584 | 7,290 | 68,294 |
| St. Peter | 97,805 | 10,095 | 87,710 |
| Sauk Rapids | 110,653 | 9,975 | 100,678 |
| Shakopee | 136,791 | 15,495 | 121,296 |
| Shoreview | 150,774 | 3,930 | 146,844 |
| South St. Paul | 265,940 | 19,605 | 246,335 |
| Spring Lake Park | 75,883 | 6,315 | 69,568 |
| Stillwater | 164,636 | 12,945 | 151,691 |
| Thief River Falls | 132,178 | 15,180 | 116,998 |
| Virginia | 160,832 | 17,115 | 143,717 |
| Waseca | 68,025 | 6,810 | 61,215 |
| West St. Paul | 245,650 | 17,430 | 228,220 |
| White Bear Lake | 302,925 | 40,684* | 262,241 |
| Willmar | 240,470 | 24,300 | 216,170 |
| Winona | 302,942 | 23,235 | 279,707 |
| Woodbury | 220,123 | 19,140 | 200,983 |
| Worthington | 122,886 | 14,070 | 108,816 |
| TOTAL | \$34,012,618 | \$4,929,753 | \$29,082,865 |

* Adjustments in accordance with City requests.

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Comparison of the 1979 to 1980 Apportionment

Comparing the 1979 to the 1980 total apportionment we find that 104 municipalities increase, and only 2 decrease. Only Brainerd and St. Cloud have a decrease in apportionment from 1979. The reasons for variations in the annual allotments are explained in the "1979 Municipal State Aid Needs Report" published in October 1979, and reviewed by the Municipal Screening Committee at their Fall meeting.

| <u>City</u> | <u>1979 Total Allotment</u> | <u>1980 Total Allotment</u> | <u>Increase Amount</u> | <u>%</u> | <u>Decrease Amount</u> | <u>%</u> |
|------------------|---------------------------------|---------------------------------|----------------------------|----------|----------------------------|----------|
| Albert Lea | \$ 210,772 | \$ 246,275 | \$ 35,503 | 17 | | |
| Alexandria | 99,081 | 110,113 | 11,032 | 11 | | |
| Andover | 135,890 | 150,100 | 14,210 | 10 | | |
| Anoka | 146,937 | 174,068 | 27,131 | 18 | | |
| Apple Valley | 206,425 | 283,834 | 77,409 | 37 | | |
| Arden Hills | 73,583 | 84,975 | 11,392 | 15 | | |
| Austin | 237,031 | 277,099 | 40,068 | 17 | | |
| Bemidji | 158,467 | 178,056 | 19,589 | 12 | | |
| Blaine | 228,315 | 253,698 | 25,383 | 11 | | |
| Bloomington | 889,312 | 954,861 | 65,549 | 7 | | |
| Brainerd | 210,816 | 181,026 | | | 29,790 | 14 |
| Brooklyn Center | 392,218 | 415,061 | 22,843 | 6 | | |
| Brooklyn Park | 357,214 | 404,884 | 47,670 | 13 | | |
| Burnsville | 483,834 | 524,058 | 40,224 | 8 | | |
| Champlin | 96,920 | 107,039 | 10,119 | 10 | | |
| Chanhassen | 60,414 | 72,457 | 12,043 | 20 | | |
| Chaska | 95,162 | 97,708 | 2,546 | 3 | | |
| Chisholm | 78,837 | 86,077 | 7,240 | 9 | | |
| Cloquet | 264,112 | 294,535 | 30,423 | 12 | | |
| Columbia Heights | 186,643 | 204,417 | 17,774 | 10 | | |
| Coon Rapids | 320,179 | 361,294 | 41,115 | 13 | | |
| Cottage Grove | 327,255 | 380,455 | 53,200 | 14 | | |
| Crookston | 149,582 | 155,339 | 5,757 | 4 | | |
| Crystal | 287,896 | 328,696 | 40,800 | 14 | | |
| Detroit Lakes | 85,544 | 87,781 | 2,237 | 3 | | |
| Duluth | 1,511,072 | 1,641,220 | 130,148 | 9 | | |
| Eagan | 327,184 | 352,105 | 24,921 | 8 | | |
| East Bethel | 103,391 | 109,719 | 6,328 | 6 | | |
| East Grand Forks | 82,868 | 91,766 | 8,898 | 11 | | |
| Eden Prairie | 292,567 | 345,134 | 52,567 | 18 | | |

| <u>City</u> | <u>1979 Total Allotment</u> | <u>1980 Total Allotment</u> | <u>Increase</u> | | <u>Decrease</u> | |
|---------------------|---------------------------------|---------------------------------|-----------------|----------|-----------------|----------|
| | | | <u>Amount</u> | <u>%</u> | <u>Amount</u> | <u>%</u> |
| Edina | \$ 576,207 | \$ 624,620 | \$ 48,413 | 8 | | |
| Elk River | 157,229 | 170,813 | 13,584 | 9 | | |
| Ely | 78,328 | 87,330 | 9,002 | 11 | | |
| Eveleth | 83,313 | 86,840 | 3,527 | 4 | | |
| Fairmont | 149,834 | 164,185 | 14,351 | 10 | | |
| Falcon Heights | 45,416 | 52,044 | 6,628 | 15 | | |
| Faribault | 172,262 | 180,870 | 8,608 | 5 | | |
| Fergus Falls | 134,970 | 158,140 | 23,170 | 17 | | |
| Fridley | 256,990 | 282,979 | 25,989 | 10 | | |
| Golden Valley | 341,664 | 364,299 | 22,635 | 7 | | |
| Grand Rapids | 89,895 | 114,050 | 24,155 | 27 | | |
| Ham Lake | 86,564 | 93,201 | 6,637 | 8 | | |
| Hastings | 139,645 | 154,777 | 15,132 | 11 | | |
| Hermantown | 186,255 | 191,301 | 5,046 | 3 | | |
| Hibbing | 163,320 | 229,637 | 66,317 | 41 | | |
| Hopkins | 160,166 | 171,100 | 10,934 | 7 | | |
| Hutchinson | 89,696 | 116,018 | 26,322 | 29 | | |
| International Falls | 63,469 | 71,655 | 8,186 | 13 | | |
| Inver Grove Heights | 152,015 | 166,206 | 14,191 | 9 | | |
| Lake Elmo | 41,414 | 93,964 | 52,550 | 127 | | |
| Lakeville | 224,189 | 249,512 | 25,323 | 11 | | |
| Litchfield | 75,810 | 85,249 | 9,439 | 12 | | |
| Little Canada | 67,555 | 73,678 | 6,123 | 9 | | |
| Little Falls | 105,671 | 123,188 | 17,517 | 17 | | |
| Luverne | 37,830 | 48,272 | 10,442 | 28 | | |
| Mankato | 349,943 | 395,937 | 45,994 | 13 | | |
| Maple Grove | 308,814 | 375,003 | 66,189 | 21 | | |
| Maplewood | 390,782 | 440,456 | 49,674 | 13 | | |
| Marshall | 119,405 | 135,601 | 16,196 | 14 | | |
| Mendota Heights | 135,232 | 145,083 | 9,851 | 7 | | |
| Minneapolis | 5,172,134 | 5,516,504 | 344,370 | 7 | | |
| Minnetonka | 539,485 | 569,070 | 29,585 | 5 | | |
| Montevideo | 86,073 | 95,066 | 8,993 | 10 | | |
| Moorhead | 375,534 | 420,364 | 44,830 | 12 | | |
| Morris | 84,268 | 94,093 | 9,825 | 12 | | |
| Mound | 120,616 | 136,670 | 16,054 | 13 | | |
| Mounds View | 104,630 | 117,119 | 12,489 | 12 | | |
| New Brighton | 183,962 | 203,691 | 19,729 | 11 | | |
| New Hope | 191,223 | 208,735 | 17,512 | 9 | | |

| <u>City</u> | <u>1979 Total Allotment</u> | <u>1980 Total Allotment</u> | <u>Increase</u> | | <u>Decrease</u> | |
|-------------------|---------------------------------|---------------------------------|-----------------|----------|-----------------|----------|
| | | | <u>Amount</u> | <u>%</u> | <u>Amount</u> | <u>%</u> |
| New Ulm | \$ 169,988 | \$ 187,945 | \$ 17,957 | 11 | \$ | |
| Northfield | 129,605 | 141,326 | 11,721 | 9 | | |
| North Mankato | 90,975 | 114,564 | 23,589 | 26 | | |
| North St. Paul | 114,515 | 129,313 | 14,798 | 13 | | |
| Oakdale | 133,707 | 147,362 | 13,655 | 10 | | |
| Orono | 103,757 | 116,615 | 12,858 | 12 | | |
| Owatonna | 207,861 | 227,074 | 19,213 | 9 | | |
| Pipestone | 95,621 | 105,759 | 10,138 | 11 | | |
| Plymouth | 291,012 | 299,662 | 8,650 | 3 | | |
| Prior Lake | 117,001 | 133,085 | 16,084 | 14 | | |
| Ramsey | 123,812 | 142,154 | 18,342 | 15 | | |
| Red Wing | 207,404 | 236,317 | 28,913 | 14 | | |
| Richfield | 357,877 | 382,770 | 24,893 | 7 | | |
| Robbinsdale | 151,070 | 166,665 | 15,595 | 10 | | |
| Rochester | 574,385 | 659,876 | 85,491 | 15 | | |
| Roseville | 317,534 | 354,561 | 37,027 | 12 | | |
| St. Anthony | 87,807 | 93,774 | 5,967 | 7 | | |
| St. Cloud | 708,496 | 705,763 | | | 2,733 | * |
| St. Louis Park | 514,306 | 594,252 | 79,946 | 16 | | |
| St. Paul | 3,920,442 | 4,238,514 | 318,072 | 8 | | |
| St. Paul Park | 68,155 | 75,584 | 7,429 | 11 | | |
| St. Peter | 88,992 | 97,805 | 8,813 | 10 | | |
| Sauk Rapids | 89,724 | 110,653 | 20,929 | 23 | | |
| Shakopee | 117,914 | 136,791 | 18,877 | 16 | | |
| Shoreview | 105,458 | 150,774 | 45,316 | 43 | | |
| South St. Paul | 225,787 | 265,940 | 40,153 | 18 | | |
| Spring Lake Park | 64,431 | 75,883 | 11,452 | 18 | | |
| Stillwater | 147,530 | 164,636 | 17,106 | 12 | | |
| Thief River Falls | 110,812 | 132,178 | 21,366 | 19 | | |
| Virginia | 141,331 | 160,832 | 19,501 | 14 | | |
| Waseca | 62,895 | 68,025 | 5,130 | 8 | | |
| West St. Paul | 214,901 | 245,650 | 30,749 | 14 | | |
| White Bear Lake | 274,893 | 302,925 | 28,032 | 10 | | |
| Willmar | 210,405 | 240,470 | 30,065 | 14 | | |
| Winona | 276,772 | 302,942 | 26,170 | 9 | | |
| Woodbury | 172,687 | 220,123 | 47,436 | 27 | | |
| Worthington | 115,364 | 122,886 | 7,522 | 7 | | |
| TOTAL | \$30,846,555 | \$34,012,618 | \$3,198,586 | | \$32,523 | |

* Less than 1%

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

23 Years of Municipal Apportionments

The following summary shows the growth of the Municipal State Aid Street mileage and apportionment since the initial apportionment in 1958.

| <u>Year</u> | <u>Number of Municipalities</u> | <u>Mileage</u> | <u>Apportionment</u> | <u>Accumulative Apportionment</u> |
|-------------|---------------------------------|----------------|----------------------|-----------------------------------|
| 1958 | 58 | 920.40 | \$ 7,286,074 | \$ |
| 1959 | 59 | 938.36 | 8,108,428 | 15,394,502 |
| 1960 | 59 | 968.82 | 8,370,596 | 23,765,098 |
| 1961 | 77 | 1,131.78 | 9,185,862 | 32,950,960 |
| 1962 | 77 | 1,140.83 | 9,037,698 | 41,988,658 |
| 1963 | 77 | 1,161.06 | 9,451,125 | 51,439,783 |
| 1964 | 77 | 1,177.11 | 10,967,128 | 62,406,911 |
| 1965 | 77 | 1,208.81 | 11,370,240 | 73,777,151 |
| 1966 | 80 | 1,271.87 | 11,662,274 | 85,439,425 |
| 1967 | 80 | 1,309.93 | 12,442,900 | 97,882,325 |
| 1968 | 84 | 1,372.36 | 14,287,775 | 112,170,100 |
| 1969 | 86 | 1,406.36 | 15,121,277 | 127,291,377 |
| 1970 | 86 | 1,427.59 | 16,490,064 | 143,781,441 |
| 1971 | 90 | 1,450.67 | 18,090,833 | 161,872,274 |
| 1972 | 92 | 1,497.34 | 18,338,440 | 180,210,714 |
| 1973 | 94 | 1,557.31 | 18,648,610 | 198,859,324 |
| 1974 | 95 | 1,574.79 | 21,728,373 | 220,587,697 |
| 1975 | 99 | 1,682.43 | 22,841,302 | 243,428,999 |
| 1976 | 101 | 1,696.56 | 22,793,386 | 266,222,385 |
| 1977 | 101 | 1,748.55 | 27,595,966 | 293,818,351 |
| 1978 | 104 | 1,768.90 | 27,865,892 | 321,684,243 |
| 1979 | 106 | 1,853.71 | 30,846,555 | 352,530,798 |
| 1980 | 106 | 1,889.03 | 34,012,618 | 386,543,416 |

From 1958 through December 31, 1979 over \$233 million in municipal construction has been accomplished with State Aid funds. During calendar year 1979 approximately \$23 million of State Aid funds were spent. A summary of the specific type of projects and dollars spent are as follows:

| | <u>1958 - 1979</u> | <u>1979</u> |
|---------------|--------------------|---------------|
| | <u>Amount</u> | <u>Amount</u> |
| Grading | \$ 60,300,493 | \$ 3,964,277 |
| Base | 32,780,122 | 1,430,857 |
| Surface | 58,873,456 | 7,134,473 |
| Bridges | 21,662,014 | 970,702 |
| Signals | 5,267,417 | 651,137 |
| Sewer | 21,448,865 | 2,547,331 |
| Miscellaneous | 33,516,562 | 6,582,232 |
| TOTAL | \$233,848,929 | \$23,281,009 |

Current unit costs are significantly higher than those of several years ago. It would therefore be misleading to combine total dollars spent and compare to the total miles built or total bridges built, etc. It is significant, though, that during this period of time 940 miles of streets were graded, 1,144 miles have been surfaced and 89 bridges have been built with State Aid funds.

Reference

Material

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

UNENCUMBERED CONSTRUCTION FUND BALANCE

(Amount as of June 30, 1979)

As a means of compensating for unexpended construction funds retained in the account of the several municipalities which are not reflected in the Municipal State Aid Street Needs Studies, the Municipal Engineers' Screening Committee has passed the following resolution:

BE IT RESOLVED:

That for the determination of the 1962 Municipal State Aid Needs and all future needs, the amount of the unencumbered construction fund balance as of June 30th of the current year not including the current year construction apportionment shall be deducted from the Construction Needs of each individual municipality.

Pursuant to the above resolution, the required amounts have been deducted from the gross money needs of the below listed municipalities.

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> | <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|---------------------|---------------|-----------------------------------|
| Albert Lea | \$ 210,425 | 5 | Columbia Heights | \$ 40,021 | 3 |
| Alexandria | 191,682 | 8 | Cottage Grove | 187,836 | 2 |
| Anoka | 909,507 | 23 | Crookston | 117,501 | 3 |
| Apple Valley | 280,978 | 5 | Crystal | 1,185,451 | 22 |
| Arden Hills | 71,142 | 4 | Detroit Lakes | 50,920 | 4 |
| Austin | 283,940 | 7 | Duluth | 954,475 | 3 |
| Bemidji | 166,441 | 5 | Eagan | 59,465 | 1 |
| Blaine | 528,111 | 11 | East Bethel | 50,034 | 2 |
| Brainerd | 339,840 | 12 | Edina | 22,983 | * |
| Brooklyn Center | 524,614 | 8 | Elk River | 37,251 | 1 |
| Brooklyn Park | 138,031 | 2 | Ely | 78,572 | 4 |
| Champlin | 204,289 | 8 | Fairmont | 460,332 | 12 |
| Chaska | 316,433 | 13 | Falcon Heights | 126,971 | 21 |
| Chisholm | 776 | * | Fergus Falls | 166,563 | 6 |
| Cloquet | 308,828 | 4 | Fridley | 82,623 | 3 |

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|
| Golden Valley | \$1,114,941 | 14 |
| Ham Lake | 250,087 | 8 |
| Hastings | 171,422 | 6 |
| Hermantown | 349,992 | 6 |
| Hopkins | 84,866 | 3 |
| International Falls | 270,241 | 20 |
| Lakeville | 87,466 | 1 |
| Litchfield | 231,644 | 11 |
| Little Canada | 143,476 | 11 |
| Little Falls | 51,902 | 2 |
| Mankato | 135,128 | 2 |
| Maple Grove | 4,482 | * |
| Maplewood | 24,592 | * |
| Marshall | 176,335 | 7 |
| Mendota Heights | 98,527 | 3 |
| Minneapolis | 2,495,478 | 3 |
| Montevideo | 353,284 | 15 |
| Moorhead | 494,555 | 6 |
| Morris | 83,110 | 4 |
| Mound | 126,696 | 4 |
| Mounds View | 387,617 | 20 |
| New Brighton | 435,576 | 14 |
| New Hope | 256,502 | 12 |
| New Ulm | 25,797 | * |
| Northfield | 78,119 | 3 |
| North St. Paul | 131,476 | 6 |
| Oakdale | 12,848 | * |

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|
| Orono | \$ 434,090 | 15 |
| Plymouth | 11,379 | * |
| Prior Lake | 50,323 | 1 |
| Red Wing | 46 | * |
| Richfield | 541,842 | 22 |
| Robbinsdale | 47,073 | 2 |
| Rochester | 550,739 | 6 |
| Roseville | 1,237,878 | 22 |
| St. Anthony | 247,587 | 19 |
| St. Cloud | 171,173 | 1 |
| St. Paul Park | 193,310 | 13 |
| St. Peter | 184,110 | 12 |
| Shakopee | 242,382 | 7 |
| Shoreview | 99,454 | 3 |
| Spring Lake Park | 182,878 | 13 |
| Stillwater | 172,514 | 5 |
| Thief River Falls | 303,746 | 11 |
| Virginia | 274,329 | 11 |
| Waseca | 51,478 | 9 |
| West St. Paul | 35,517 | * |
| White Bear Lake | 571,252 | 10 |
| Willmar | 414,084 | 7 |
| Winona | 290,307 | 6 |
| Woodbury | 183,925 | 3 |
| Worthington | 99,590 | 5 |
| TOTAL | \$22,763,200 | 5% |

* Less than 1%

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

AUTHORIZED MUNICIPAL STATE AID
EXPENDITURES ON COUNTY STATE AID
OR TRUNK HIGHWAY PROJECTS

To compensate for State Aid Expenditures off of the State Aid System that are not reflected in the Municipal State Aid Needs Studies, the Municipal Engineers' Screening Committee passed the following resolution:

BE IT RESOLVED: That any authorized Municipal State Aid expenditure on County State Aid or State Trunk Highway projects shall be compensated for by annually deducting the full amount thereof from the Money Needs for a period of ten years.

Pursuant to the above resolution, the following amounts have been computed as of December 31, 1978 and deducted from the money needs of the listed municipalities for the 1980 Municipal State Aid Street Apportionment.

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> | <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|---------------------|---------------|-----------------------------------|
| Albert Lea | \$ 62,543 | 2 | Eagan | \$ 6,004 | * |
| Anoka | 80,921 | 2 | Eden Prairie | 192,280 | 2 |
| Austin | 207,984 | 5 | Edina | 178,624 | 2 |
| Blaine | 126,593 | 3 | Ely | 39,016 | 2 |
| Bloomington | 716,222 | 5 | Fairmont | 57,276 | 2 |
| Brooklyn Center | 49,072 | 1 | Falcon Heights | 3,000 | * |
| Brooklyn Park | 7,378 | * | Faribault | 29,616 | 1 |
| Burnsville | 7,985 | * | Fergus Falls | 1,796 | * |
| Chisholm | 22,500 | 1 | Fridley | 66,333 | 2 |
| Columbia Heights | 79,223 | 5 | Golden Valley | 100,836 | * |
| Coon Rapids | 416,454 | 7 | Hastings | 101,252 | 4 |
| Crookston | 11,907 | * | Hibbing | 76,033 | 3 |
| Crystal | 158,019 | 3 | Hopkins | 218,923 | 7 |
| Detroit Lakes | 23,652 | 2 | International Falls | 121,414 | 9 |
| Duluth | 536,667 | 2 | Inver Grove Heights | 114,893 | 4 |

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|
| Lakeville | \$ 230,065 | 3 |
| Litchfield | 117,350 | 6 |
| Little Falls | 89,503 | 4 |
| Mankato | 156,706 | 2 |
| Maple Grove | 11,706 | * |
| Maplewood | 51,548 | 1 |
| Marshall | 15,582 | 1 |
| Minneapolis | 94,761 | * |
| Minnetonka | 1,547,611 | 12 |
| Moorhead | 11,857 | * |
| Mound | 68,256 | 2 |
| New Brighton | 143,621 | 5 |
| New Hope | 133,998 | 6 |
| New Ulm | 173,058 | 5 |
| Northfield | 372,890 | 13 |
| North St. Paul | 316,475 | 15 |
| Owatonna | 138,320 | 3 |
| Pipestone | 8,018 | * |
| Plymouth | 343,491 | 5 |
| Robbinsdale | 188,219 | 9 |
| Roseville | 211,534 | 4 |

| <u>Municipality</u> | <u>Amount</u> | <u>Percent of Basic Needs</u> |
|---------------------|---------------|-----------------------------------|
| St. Anthony | \$ 7,787 | 1 |
| St. Cloud | 38,238 | * |
| St. Louis Park | 144,233 | 2 |
| St. Paul | 1,326,656 | 2 |
| Shakopee | 46,401 | 1 |
| Shoreview | 69,982 | 2 |
| South St. Paul | 181,803 | 5 |
| Spring Lake Park | 54,360 | 4 |
| Waseca | 55,953 | 9 |
| West St. Paul | 29,038 | 1 |
| White Bear Lake | 185,127 | 3 |
| Worthington | 18,000 | 1 |
| TOTAL | \$10,396,563 | 1% |

* Less than 1%

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

UNAMORTIZED BOND ACCOUNT BALANCE (Amount as of December 31, 1978)

To compensate for unpaid Municipal State Aid Bond obligations that are not reflected in the Municipal State Aid Needs Studies, the Municipal Engineers' Screening Committee passed resolutions which provide that a separate annual adjustment shall be made in total money needs of a municipality that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.18 for use on State Aid Projects. This adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the municipality. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unexpended bond amount as of December 31st of the preceding year.

Also that for the purpose of this separate annual adjustment, the unamortized balance of the Saint Paul Bond Account as authorized in 1953, 2nd United Improvement Program, and as authorized in 1946, Capital Approach Improvement Bonds, shall be considered in the same manner as those bonds sold and issued pursuant to Minnesota Statutes, Chapter 162.18.

| <u>Municipality</u> | <u>Amount of Issue</u> | <u>Unamortized Bond Balance</u> | <u>Total Disbursements and Obligations to December 31, 1978</u> | <u>Unencumbered Balance Available</u> | <u>Bond Account Adjustment</u> |
|---------------------|----------------------------|---|---|---|--|
| Alexandria | \$ 175,000 | \$ 110,000 | \$ 175,000 | \$ -0- | \$ 110,000 |
| Apple Valley | 350,000 | 250,000 | 350,000 | -0- | 250,000 |
| Austin | 380,000 | -0- | 380,000 | -0- | -0- |
| Bemidji | 325,000 | 150,000 | 325,000 | -0- | 150,000 |
| Bloomington | 1,500,000 | 525,000 | 1,500,000 | -0- | 525,000 |
| Brainerd | 620,000 | 530,000 | 610,000 | 10,000 | 520,000 |
| Brooklyn Center | 1,050,000 | 765,000 | 297,555 | 752,445 | 12,555 |
| Burnsville | 500,000 | 100,000 | 500,000 | -0- | 100,000 |
| Cloquet | 405,000 | 285,000 | 253,490 | 151,510 | 133,490 |
| Columbia Heights | \$ 100,000 | \$ -0- | \$ 100,000 | \$ -0- | \$ -0- |
| Cottage Grove | 1,280,000 | 1,130,000 | 640,214 | 639,786 | 490,214 |
| Detroit Lakes | 200,000 | 180,000 | 200,000 | -0- | 180,000 |

| <u>Municipality</u> | <u>Amount of Issue</u> | <u>Unamortized Bond Balance</u> | <u>Total Disbursements and Obligations to December 31, 1978</u> | <u>Unencumbered Balance Available</u> | <u>Bond Account Adjustment</u> |
|---------------------|----------------------------|---|---|---|--|
| East Grand Forks | 525,000 | 280,000 | 525,000 | -0- | 280,000 |
| Faribault | 550,000 | 470,000 | -0- | 550,000 | -0- |
| * Golden Valley | 590,000 | 170,000 | 575,320 | 14,680 | 155,320 |
| Grand Rapids | 390,000 | 172,000 | 390,000 | -0- | 172,000 |
| Hastings | 55,000 | -0- | 55,000 | -0- | -0- |
| Inver Grove Heights | 85,000 | 50,000 | 85,000 | -0- | 50,000 |
| * Little Falls | 245,000 | 135,000 | 222,443 | 22,557 | 112,443 |
| Mankato | 610,000 | 250,000 | 582,062 | 27,938 | 222,062 |
| Maplewood | 540,000 | 440,000 | 540,000 | -0- | 440,000 |
| Mendota Heights | 535,000 | 410,000 | 523,628 | 11,372 | 398,628 |
| Minneapolis | 6,000,000 | 3,200,000 | 6,000,000 | -0- | 3,200,000 |
| * Minnetonka | 750,000 | 750,000 | -0- | 750,000 | -0- |
| Mounds View | 140,000 | 40,000 | 133,094 | 6,906 | 33,094 |
| * New Hope | 304,000 | 80,000 | 218,975 | 85,025 | -0- |
| Northfield | 315,000 | 160,000 | 257,418 | 57,582 | 102,418 |
| Owatonna | 120,000 | 40,000 | -0- | 120,000 | -0- |
| Pipestone | 68,000 | 40,000 | 68,000 | -0- | 40,000 |
| Plymouth | 270,000 | 45,000 | 270,000 | -0- | 45,000 |
| St. Cloud | 1,335,000 | 805,000 | 1,164,249 | 170,751 | 634,249 |
| St. Paul | -0- | -0- | -0- | -0- | 3,010,197 |
| St. Paul Park | 115,000 | 45,000 | -0- | 115,000 | -0- |
| Stillwater | 555,000 | 160,000 | 555,000 | -0- | 160,000 |
| Thief River Falls | 100,000 | -0- | 100,000 | -0- | -0- |
| Virginia | 420,000 | 420,000 | 420,000 | -0- | 420,000 |
| Woodbury | 463,000 | 350,000 | 298,936 | 164,064 | 185,936 |
| TOTAL | \$21,965,000 | \$12,537,000 | \$18,315,384 | \$3,649,616 | \$12,132,606 |

* Amount of Disbursements reduced due to monies being expended off the Municipal State Aid System:
 Little Falls \$22,557 (1979-87), Golden Valley \$14,680 (1979-84), New Hope \$84,422 (1979-83),
 Minnetonka \$245,264 (1979-82). TOTAL ADJUSTMENT = \$366,923

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Non-Existent Bridge Construction

To compensate for not allowing needs for non-existing structures in the 25-year needs study, the Municipal Screening Committee passed the following resolutions:

BE IT RESOLVED:

"The money needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a money needs adjustment shall be made by annually adding the total amount of the structure cost that is eligible for State Aid reimbursement for a 15-year period."

Pursuant to the above resolution, the listed amounts as of December 31, 1978 have been added to the total money needs of each of the following municipalities.

| <u>Municipality</u> | <u>Year Constructed</u> | <u>Amount</u> |
|---------------------|-----------------------------|----------------|
| Albert Lea | 1976 | \$ 245,320 |
| Brainerd | 1974 | 576,113 |
| Brooklyn Center | 1974 | 197,709 |
| Chaska | 1974 | 28,800 |
| Grand Rapids | *1979 | 553,858 |
| Hutchinson | 1978 | 570,793 |
| Maplewood | 1973 & 1974 | 664,966 |
| Moorhead | 1974 | 7,530 |
| Red Wing | 1978 | 154,168 |
| Rochester | 1974 | 84,378 |
| St. Louis Park | 1971 & 1978 | 1,492,570 |
| St. Paul | 1974 | <u>900,575</u> |
| TOTAL | | \$5,476,780 |

* First Year of Adjustment

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Needs Adjustment For Right Of Way Acquisition

The Municipal Screening Committee at its October, 1975 meeting passed a resolution which allows a municipality to receive a credit adjustment in their money needs apportionment for local money spent for Right of Way Acquisition.

The resolution states:

That Right of Way needs shall be included in the apportionment needs based on the unit price per mile, until such time that the Right of Way is acquired and the actual cost established. At that time a money needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period.

On recommendation of the Municipal Needs Study Subcommittee, the Municipal Screening Committee at their June 1, 1978 meeting further defined a Right of Way needs adjustment to be:

"Only Right of Way Acquisition costs that are eligible for State Aid reimbursement shall be included in the Right of Way money needs adjustment."

The following summary shows the Right of Way acquisition reported in 1977 through 1979.

| <u>City</u> | <u>Adjustments For 1978 Apportionment</u> | <u>Adjustments For 1979 Apportionment</u> | <u>Adjustments For 1980 Apportionment</u> | <u>Total Adjustment</u> |
|---------------------|---|---|---|-----------------------------|
| Duluth | \$ 49,401 | \$ - | \$ - | \$ 49,401 |
| Cloquet | - | - | 51,268 | 51,268 |
| Fridley | 648 | 5,205 | - | 5,853 |
| Inver Grove Heights | - | 20,997 | - | 20,997 |
| Minneapolis | 52,000 | 310,285 | - | 362,285 |
| Moorhead | 21,000 | - | - | 21,000 |
| Morris | - | 13,097 | - | 13,097 |
| Owatonna | 79,517 | 34,121 | - | 113,638 |
| Plymouth | 25,208 | - | - | 25,208 |
| Ramsey | 7,884 | - | - | 7,884 |
| Red Wing | 14,000 | - | - | 14,000 |
| Rochester | 4,728 | - | 93,822 | 98,550 |
| St. Louis Park | 335,520 | - | - | 335,520 |
| St. Paul | 741,034 | 638,881 | 12,636 | 1,392,551 |
| TOTALS | \$1,330,940 | \$1,022,586 | \$157,726 | \$2,511,252 |

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

Trunk Highway Turnbacks

The following tabulation shows the tentative Trunk Highway Turnback Maintenance allowance for the 1980 Apportionment. All turnbacks eligible for maintenance payments are included in this tabulation as of July 1, 1979. Adjustments will be made for additional turnbacks received by December 31, 1979. The total turnback maintenance apportionment has been computed in accordance with the 1967 Screening Committee Resolution which reads as follows:

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial turnback adjustment when for less than 12 full months shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of \$1,500 per mile in apportionment funds for each month or part of a month that the municipality had maintenance responsibility during the initial year.

To provide an advance payment for the coming year's maintenance obligations, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient apportionment funds so that at least \$1,500 in apportionment shall be earned for each mile of trunk highway turnback on Municipal State Aid Street System.

Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the municipal turnback account payment provisions; and the resurfacing needs for the awarded project shall be included in the needs study for the next apportionment.

| <u>M.S.A.S.</u> <u>Route</u> <u>No.</u> | <u>Date</u> <u>of</u> <u>Release</u> | <u>Total</u> <u>Mileage</u> | <u>Plan</u> <u>Approved</u> | <u>Miles</u> <u>Const.</u> | <u>Miles</u> <u>Eligible</u> <u>Maint.</u> | <u>Date of</u> <u>M.S.A.S.</u> <u>Desig.</u> | <u>1979</u> <u>Maintenance Allowance</u> <u>Months x Miles x \$1500</u> | <u>1980</u> <u>Miles x \$1500</u> | <u>Total</u> |
|---|--|--------------------------------|--------------------------------|-------------------------------|--|--|---|--------------------------------------|--------------|
| <u>Austin</u> | | | | | | | | | |
| 139 | 10 - 78 | 1.19 | Yes | | 1.19 | | | 1.19 x \$1500 = \$1785 | \$ 1,785 |
| <u>Duluth</u> | | | | | | | | | |
| 149 | 10-1-74 | 1.05 | Yes | | 1.05 | | | 1.05 x \$1500 = \$1575 | \$ 1,575 |
| <u>Hastings</u> | | | | | | | | | |
| 133 | 7-15-71 | 1.26 | Yes | 0.81 | 0.45 | | | 0.45 x \$1500 = \$ 675 | \$ 675 |
| <u>Little Falls</u> | | | | | | | | | |
| 124 | 10-1-74 | 1.18 | Yes (storm sewer) | | 1.18 | | | 1.18 x \$1500 = \$1770 | \$ 1,770 |
| <u>Mankato</u> | | | | | | | | | |
| 120 | 6-1-77 | 0.66 | Yes | | 0.66 | | | 0.66 x \$1500 = \$ 990 | \$ 990 |
| <u>Marshall</u> | | | | | | | | | |
| 122 | 12-1-75 | 1.44 | No | | 1.44 | | | 1.44 x \$1500 = \$2160 | \$ 2,160 |
| <u>North Mankato</u> | | | | | | | | | |
| 116 | 8 - 78 | 1.79 | No | | 1.79 | | | 1.79 x \$1500 = \$2685 | \$ 2,685 |
| <u>St. Cloud</u> | | | | | | | | | |
| 138 | 10 - 78 | 1.92 | No | | 1.92 | | | 1.92 x \$1500 = \$2880 | \$ 2,880 |

| <u>M.S.A.S. Route No.</u> | <u>Date of Release</u> | <u>Total Mileage</u> | <u>Plan Approved</u> | <u>Miles Const.</u> | <u>Miles Eligible Maint.</u> | <u>Date of M.S.A.S. Desig.</u> | <u>1979 Maintenance Allowance Months x Miles x \$1500</u> | <u>1980 Miles x \$1500</u> | <u>Total</u> |
|-----------------------------------|--------------------------------|--------------------------|--------------------------|-------------------------|--------------------------------------|--|---|---------------------------------------|-----------------------------|
| <u>St. Paul</u> | | | | | | | | | |
| 158 | 11-3-78 | 0.18 | No | | 0.18 | 8-30-78 | 17/12 x 0.18 x \$1500 = \$382 | 0.18 x \$1500 = \$270 | \$ 652 |
| 198 | 11-3-78 | 0.09 | No | | 0.09 | 8-30-78 | 17/12 x 0.09 x \$1500 = \$191 | 0.09 x \$1500 = \$159 | \$ 350 |
| 235 | 11-3-78 | 0.34 | No | | 0.34 | 8-30-78 | 17/12 x 0.34 x \$1500 = \$722 | 0.34 x \$1500 = \$510 | \$ 1,232 |
| 236 | 11-3-78 | <u>0.91</u> 1.52 | No | | <u>0.91</u> 1.52 | 8-30-78 | 17/12 x 0.91 x \$1500 = \$1934 | <u>0.91</u> x \$1500 = \$1365 1.52 | \$ <u>3,299</u> \$ 5,533 |
| <u>Sauk Rapids</u> | | | | | | | | | |
| 109 | 11-1-71 | 1.02 | Yes | | 1.02 | | | 1.02 x \$1500 = \$1530 | \$ 1,530 |
| <u>Virginia (1)</u> | | | | | | | | | |
| 200 | 5-1-72 | 0.35 | No | | 0.35 | | | 0.35 x \$1500 = \$525 | \$ 525 |
| <u>Willmar</u> | | | | | | | | | |
| 140 | 10-22-76 | <u>0.28</u> | No | | <u>0.28</u> | | | <u>0.28</u> x \$1500 = \$420 | \$ <u>420</u> |
| TOTAL | | 13.66 | | 0.81 | 12.85 | | 1.52 | 12.85 | \$22,528 |

(1) The 1979 Legislature extended the eligibility for municipal turnback funds until July 1, 1980 for Virginia on Chestnut Street from Second to Sixth Avenue West. (H.F. 167)

1980 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

1979 Improved Mileage Record

| <u>Municipality</u> | | <u>Municipality</u> | |
|---------------------|-------|---------------------|--------|
| ALBERT LEA | 16.97 | EVELETH | 5.99 |
| ALEXANDRIA | 8.81 | FAIRMONT | 16.85 |
| ANDOVER | 11.13 | FALCON HEIGHTS | 2.40 |
| ANOKA | 10.22 | FARIBAULT | 14.81 |
| APPLE VALLEY | 12.19 | FERGUS FALLS | 10.94 |
| ARDEN HILLS | 2.58 | FRIDLEY | 17.66 |
| AUSTIN | 22.05 | GOLDEN VALLEY | 23.52 |
| BEMIDJI | 13.18 | GRAND RAPIDS | 10.12 |
| BLAINE | 15.42 | HAM LAKE | 12.51 |
| BLOOMINGTON | 64.34 | HASTINGS | 10.76 |
| BRAINERD | 13.56 | HERMANTOWN | 13.04 |
| BROOKLYN CENTER | 17.90 | HIBBING | 14.68 |
| BROOKLYN PARK | 17.78 | HOPKINS | 8.62 |
| BURNSVILLE | 19.49 | HUTCHINSON | 7.63 |
| CHAMPLIN | 6.58 | INTERNATIONAL FALLS | 3.76 |
| CHANHASSEN | 4.69 | INVER GROVE HEIGHTS | 6.03 |
| CHASKA | 5.33 | LAKE ELMO | 8.92 |
| CHISHOLM | 6.47 | LAKEVILLE | 18.46 |
| CLOQUET | 16.92 | LITCHFIELD | 6.73 |
| COLUMBIA HEIGHTS | 10.25 | LITTLE CANADA | 3.44 |
| COON RAPIDS | 21.97 | LITTLE FALLS | 13.92 |
| COTTAGE GROVE | 19.08 | LUVERNE | 2.59 |
| CROOKSTON | 8.62 | MANKATO | 18.70 |
| CRYSTAL | 17.25 | MAPLE GROVE | 20.26 |
| DETROIT LAKES | 8.05 | MAPLEWOOD | 13.38 |
| DULUTH | 87.51 | MARSHALL | 8.56 |
| EAGAN | 17.13 | MENDOTA HEIGHTS | 5.98 |
| EAST BETHEL | 14.46 | MINNEAPOLIS | 184.59 |
| EAST GRAND FORKS | 5.17 | MINNETONKA | 31.30 |
| EDEN PRAIRIE | 8.35 | MONTEVIDEO | 6.76 |
| EDINA | 36.31 | MOORHEAD | 18.16 |
| ELK RIVER | 10.85 | MORRIS | 5.40 |
| ELY | 5.51 | MOUND | 6.58 |

Municipality

| | |
|----------------|--------|
| MOUNDS VIEW | 5.99 |
| NEW BRIGHTON | 10.21 |
| NEW HOPE | 12.33 |
| NEW ULM | 12.64 |
| NORTHFIELD | 8.32 |
| NORTH MANKATO | 8.47 |
| NORTH ST. PAUL | 5.60 |
| OAKDALE | 6.60 |
| ORONO | 8.16 |
| OWATONNA | 14.37 |
| PIPESTONE | 6.55 |
| PLYMOUTH | 26.08 |
| PRIOR LAKE | 8.18 |
| RAMSEY | 10.73 |
| RED WING | 15.34 |
| RICHFIELD | 26.07 |
| ROBBINSDALE | 9.83 |
| ROCHESTER | 28.32 |
| ROSEVILLE | 19.03 |
| ST. ANTHONY | 5.32 |
| ST. CLOUD | 30.79 |
| ST. LOUIS PARK | 20.92 |
| ST. PAUL | 150.60 |
| ST. PAUL PARK | 4.86 |

Municipality

| | |
|-------------------|----------|
| ST. PETER | 6.73 |
| SAUK RAPIDS | 6.65 |
| SHAKOPEE | 10.33 |
| SHOREVIEW | 2.62 |
| SOUTH ST. PAUL | 13.07 |
| SPRING LAKE PARK | 4.21 |
| STILLWATER | 8.63 |
| THIEF RIVER FALLS | 10.12 |
| VIRGINIA | 11.41 |
| WASECA | 4.54 |
| WEST ST. PAUL | 11.62 |
| WHITE BEAR LAKE | 14.53 |
| WILLMAR | 16.20 |
| WINONA | 15.49 |
| WOODBURY | 12.76 |
| WORTHINGTON | 9.38 |
| TOTAL | 1,722.77 |

CURRENT RESOLUTIONS OF THE
MUNICIPAL SCREENING COMMITTEE

JUNE 1979

BE IT RESOLVED:

ADMINISTRATION

IMPROPER NEEDS REPORT - Oct. 1961

That the Office of State Aid and the District State Aid Engineer is requested to recommend an adjustment of the Needs Reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Committee, with a copy to the municipality involved, or its engineer.

Screening Committee Secretary - Oct. 1961

That annually, the Commissioner of the Minnesota Department of Transportation (Mn/DOT) may be requested to appoint a secretary, upon recommendation of the City Engineers' Association of Minnesota, as a non-voting member of the Municipal Screening Committee for the purpose of recording all Screening Committee actions.

Appointments to Screening Committee - Oct. 1961

That annually the Commissioner of Mn/DOT will be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Committee. These appointees are selected from the Nine Construction Districts together with one representative from each of the three (3) major cities over 100,000 population.

Screening Committee Alternate Attendance - June 1979

The alternate to a third year member be invited to attend the final meeting. A formal request to the alternates governing body would request that he attend the meetings and the municipality pay for his expenses.

Research Account - Oct. 1961

That an annual resolution be considered for setting aside a reasonable amount of money for the Research Account to continue municipal street research activity.

Appearance Screening Committee - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Committee for their consideration. This resolution does not abrogate the right of the Screening Committee to call any person or persons before the Committee for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Revised 1967)

That for the purpose of measuring the Needs of the Municipal State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31st of the preceding year.

Construction Accomplishments - Oct. 1965

That beginning with January 1, 1965, when a Municipal State Aid Street is constructed with State Aid funds, said construction shall be considered 100 percent accomplishment of the need for a period of twenty (20) years for the construction items involved. If the construction of the Municipal State Aid Street is accomplished with local funds, only the construction needs necessary to bring the roadway up to State Aid standards are permitted in the needs. Exceptions to the above limitations are eligible for approval only when the request is based on unforeseen developments or other equally valid date and has been adequately justified to the satisfaction of the Commissioner.

Special Resurfacing Projects

That any municipality using M.S.A.S. Construction Funds for resurfacing projects which do not bring those streets up to the required design standards shall, for a period of ten years, have those streets treated in the Needs Study as having had complete construction.

MILEAGE

Mileage Limitation - Nov. 1965 (Revised 1972)

The maximum mileage for Municipal State Aid Street designation shall be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year shall not be permitted.

(Feb. 1959)

The maximum mileage eligible for Municipal State Aid Street designation shall be 20 percent of the municipality's basic mileage - which is comprised of the total improved streets less Trunk Highway and County State Aid Highways.

(Nov. 1965 - Revised 1969)

However, the maximum mileage for State Aid designation may be exceeded to the extent necessary to designate trunk highway turnbacks, only if sufficient mileage is not available as determined by the Annual Certification of Mileage.

(Jan. 1969)

Any mileage eligible for designation prior to the trunk highway turnback shall be used for the turnback before exceeding the maximum mileage.

In the event the maximum mileage is exceeded by a trunk highway turnback, no additional designation other than trunk highway turnbacks can be considered until allowed by the computations of the Annual Certification of Mileage within which the maximum mileage for State Aid designation is determined.

Mileage Cut Off Date - Oct. 1961 (Revised July 1972)

All mileage adjustments or revisions to be considered in the Study Needs must be submitted and approved prior to December 31st of the previous year. Adjustments or revisions received after December 31st will be considered by the Screening Committee for inclusion in the following year's Needs Study.

COST

Construction Item Unit Prices - Revised Annually

| | | | |
|----------------|--------------------------|-------------|------------------|
| Right of Way: | | | \$ 10,000 Mile |
| Grading: | | | 2.50 Cu. Yd. |
| Base: | Class 4 | Spec. #2211 | 3.25 Ton |
| | Class 5 | Spec. #2212 | 3.50 Ton |
| | Bituminous | Spec. #2331 | 16.00 Ton |
| Surface: | Bituminous | Spec. #2331 | \$ 16.00 Ton |
| | Bituminous | Spec. #2341 | 17.50 Ton |
| | Bituminous | Spec. #2351 | 21.50 Ton |
| | Concrete | Spec. #2301 | 15.00 Sq. Yd. |
| Shoulders: | | | |
| | Gravel | Spec. #2221 | \$ 2.50 Ton |
| Miscellaneous: | | | |
| | Storm Sewer Construction | | \$154,000 Mile |
| | Storm Sewer Adjustment | | 48,000 Mile |
| | Traffic Signals | | 10,000 Mile |
| | Street Lighting | | 2,000 Mile |
| | Curb & Gutter | | 6.00 Lin. Ft. |
| | Sidewalk | | 14.00 Sq. Yd. |
| Removal Items: | | | |
| | Curb & Gutter | | \$ 1.50 Lin. Ft. |
| | Sidewalk | | 3.00 Sq. Yd. |
| | Concrete Pavement | | 3.25 Sq. Yd. |
| | Tree Removal | | 100.00 Unit |

Right of Way - Oct. 1965 (Revised May 1975)

The Right of Way needs shall be included in the apportionment needs based on the unit price per mile, until such time that the right of Way is acquired and the actual cost established. At that time a money needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid reimbursement shall be included in the right of way money needs adjustment.

Miscellaneous Limitations - Oct. 1961

That miscellaneous items such as fence removal, bituminous surface removal, manhole adjustment, and relocation of street lights are not permitted in the Municipal State Aid Street Needs Study. The item of retaining walls, however, shall be included in the Needs Study.

NEEDS ADJUSTMENTS

Expenditures Off State Aid System - Oct. 1961

That any authorized Municipal State Aid expenditure on County State Aid or State Trunk Highway projects shall be compensated for by annually deducting the full amount thereof from the Money Needs for a period of ten years.

Bond Adjustment - Oct. 1961 (Revised 1962)

That a separate annual adjustment shall be made in total money Needs of a municipality that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.18, for use on State Aid projects.

(Revised 1975)

That this adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt shall be accomplished by adding said net unamortized bond amount to the computed money needs of the municipality.

For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unexpended bond amount as of December 31st of the preceding year.

That for the purpose of this separate annual adjustment, the unamortized balance of the St. Paul Bond Account, as authorized in 1953, 2nd United Improvement Program, and as authorized in 1946, Capitol Approach Improvement Bonds, shall be considered in the same manner as those bonds sold and issued pursuant to Minnesota Statutes, Section 162.18.

(Revised June 1979)

"Bond account money spent off State Aid System would not be eligible for Bond Account adjustment. This action would not be retroactive, but would be in effect for the remaining term of the Bond issue."

Construction Fund Balance - Oct. 1961 (Revised May 1975)

That for the determination of the 1962 Municipal State Aid Street Needs and all future Needs, that the amount of the unencumbered construction fund balance as of June 30th of the current year, not including the current year construction apportionment, shall be deducted from the 25-year total Needs of each individual municipality.

That annually the Finance Office shall review the encumbrances of each municipality and delete from the construction fund balance only those encumbrances that have been made for projects awarded the previous year.

(Revised June 1978)

That by January 1, 1979, each municipality shall submit a 5-year construction program which has been approved by their city council. This program shall include sufficient projects to utilize all existing and anticipated funds and shall be updated periodically (not to exceed 3 years). Should a program not be submitted by January 1, 1979, twice the city's unencumbered construction fund balance shall be deducted from its needs prior to the 1980 apportionment, and if necessary, increase to 3 times the amount prior to the 1981 allotment and to 4, 5, 6, etc. times the amount until such time as a program is submitted or the needs are reduced to zero.

In 1983, each city will be reviewed to determine the progress of their five-year program. Failure to implement the proposed program, or other acceptable projects would impose the same adjustment as for failure to submit a 5-year program.

(Revised June 1979)

To further encourage the use of unencumbered construction funds, those cities which have not used municipal State Aid funds for a construction project in the 5 years prior to January 1, 1980, would have the preceding formula concerning implementation applied beginning to the 1982 apportionment.

"That whenever a municipality exceeds \$200,000 or two times their annual construction allotment (whichever is greater) in the construction fund balance available as of June 30th of the current year, not including the current year's allotment, the Unencumbered Construction Fund Subcommittee will review and allow the city in question to explain the reason for the large balance. Each individual municipality will be evaluated by the Subcommittee and a recommendation shall be made to the Screening Committee prior to making adjustment."

The Screening Committee past Chairman be appointed to serve a three-year term on the Unencumbered Construction Fund Subcommittee. This will continue to maintain an experienced group to follow progress of accomplishments.

STRUCTURES

Bridge Costs - Oct. 1961 (Revised June 1979)

That for the study of needs on the Municipal State Aid Street System, bridge costs shall be computed as follows:

| | |
|------------------------|-----------------|
| Bridges 0 to 149 Ft. | \$35.00 Sq. Ft. |
| Bridges 150 to 499 Ft. | \$41.00 Sq. Ft. |
| Bridges 500 & Over | \$46.00 Sq. Ft. |
| Bridge Widening | \$75.00 Sq. Ft. |

"The money needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a money needs adjustment shall be made by annually adding the total amount of the structure cost that is eligible for State Aid reimbursement for a 15-year period." This directive would exclude all Federal or State grants.

Bridge Width & Costs - (Revised May 1976)

That after conferring with the Bridge Section of Mn/DOT and using the criteria as set forth by this Department as to the standard design for railroad structures, that the following costs based on number of tracks be used for the Needs Study:

| | |
|-----------------------|------------------|
| Railroad Over Highway | |
| Number of tracks - 1 | \$2,250 Lin. Ft. |
| Each Additional Track | \$1,750 Lin. Ft. |

RAILROAD CROSSINGS

Railroad Crossings Costs - (Revised June 1979)

That for the study of needs on the Municipal State Aid Street System, the following costs shall be used in computing the needs of the proposed Railroad Protection Devices:

| | |
|--|---------------|
| Railroad Grade Crossings | |
| Signals (Single track - low speed) | \$50,000 Unit |
| Signals (Multiple tracks - high speed) | \$80,000 Unit |
| Signals and Gates | \$90,000 Unit |
| Signs Only | \$ 200 Unit |

SOILS

Soil Type - Oct. 1961

That the soil type classification as approved by the 1961 Municipal Screening Committee, for all municipalities under Municipal State Aid be adopted for the 1962 Needs Study and 1963 apportionment on all streets in the respective municipalities. Said classifications are to be continued in use until subsequently amended or revised by Municipal Screening Committee action.

Trunk Highway Turnback - Oct. 1967

That any trunk highway turnback which reverts directly to the municipality and becomes part of the State Aid Street system shall not have its construction needs considered in the money needs apportionment determination as long as the former trunk highway is fully eligible for 100 percent construction payment from the Municipal Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation, of the municipality imposed by the turnback shall be computed on the basis of the current year's apportionment data and shall be accomplished in the following manner.

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial turnback adjustment when for less than 12 full months shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of \$1,500 per mile in apportionment funds for each month or part of a month that the municipality had maintenance responsibility during the initial year.

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient apportionment funds so that at least \$1,500 in apportionment shall be earned for each mile of trunk highway turnback on Municipal State Aid Street System.

Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the Municipal Turnback Account Payment provisions; and the resurfacing needs for the awarded project shall be included in the Needs Study for the next apportionment.

DESIGN

Design Limitation on Non-Existing Streets - Oct. 1965

That non-existing streets shall not have their needs computed on the basis of urban design unless justified to the satisfaction of the Commissioner.

Less Than Minimum Width - Oct. 1961 (Revised 1967)

That in the event that a Municipal State Aid Street is constructed to a width less than the standard design width as reported in the Needs Study, the total needs shall be taken off such constructed street other than the surface replacement need. Surface replacement and other future needs shall be limited to the constructed width unless exception is justified to the satisfaction of the Commissioner.

TRAFFIC - June 1971

That the Subcommittee on Traffic as appointed by the Screening Committee, is hereby empowered to act in its stead in making decisions providing the decisions are made by unanimous vote of the Subcommittee on Traffic, and annually report all activities of said Subcommittee to this Committee for policy review.

Traffic Limitation on Non-Existing Streets - Oct. 1965

That non-existing streets shall not have their needs computed on a traffic count of more than 4,999 vehicles per day unless justified to the satisfaction of the Commissioner.

Traffic Manual - Oct. 1962 (Revised Oct. 1971)

That for the 1965 and all future Municipal State Aid Street Needs Studies, the Needs Study procedure shall utilize traffic data developed according to the Traffic Estimating Manual - M.S.A.S. #5-892.700. This manual shall be prepared and kept current under the direction of the Screening Committee regarding methods of counting traffic and computing average daily traffic. The manner and scope of reporting is detailed in the above mentioned manual.

Traffic Counting - Sept. 1973

That future traffic data for State Aid Needs Studies be developed as follows:

1. The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two years.
2. The cities in the outstate area may have their traffic counted for a nominal fee and maps prepared by State forces every six years, or may elect to continue the present procedure of taking their own counts and preparing their own traffic maps at five year intervals.
3. Some deviations from the present five year counting cycle shall be permitted during the interim period of conversion to counting by State forces in the outstate area.