



790623


STATE OF MINNESOTA  
DEPARTMENT OF FINANCE  
309 STATE ADMINISTRATION BUILDING  
SAINT PAUL, MINNESOTA 55155

612-296-5900

February 1, 1979

To: Secretary of the Senate  
Chief Clerk of the House  
Legislative Reference Library

In accordance with Minnesota Statutes 1978, Chapter 3, Section 3.30, Subdivision 2, we are submitting a report on all actions taken by the Legislative Advisory Commission January 1, 1977 through January 1, 1979.

  
Norman E. Dybdahl  
Acting Commissioner

/er  
Att.

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1977/79

AN EQUAL OPPORTUNITY EMPLOYER



LEGISLATIVE ADVISORY COMMISSION - COMPARISON OF CONTINGENT APPROPRIATIONS FISCAL YEARS 1972 THROUGH 1979

Contingent		Laws of			Laws of			Laws of			Laws of		
		1971	1972	1973	1973	1974	1975	1975	1976	1977	1977	1978	1979
General Contingent	10	X3-2	500,000		720-2	1,175,000	875,000	204-10	2,000,000	2,000,000	455-10	3,387,000	4,681,000
Community Health Services	10							(76 Laws)76-9-14	500,000				
MECC	10							" " 76-331-27	100,000				
Energy	10							" " 76-333-17	500,000				
Game & Fish Lapse '78	10							" " 76-331-21	200,000				
Wage Administration	10							" " 76-331-21	2,500,000				
								" " 76-331-3	25,000				
Game and Fish	23	X3-2	100,000		720-2	100,000		204-10	100,000		455-10	100,000	
Motor Vehicle	28	X3-2	25,000		720-2	150,000		204-10	150,000		455-10	150,000	
Grain Inspection	10	X3-2	1,200,000										
Criminal Justice	10	X3-2	500,000	1,100,000	720-2	1,600,000		204-10	1,620,000		455-10	1,620,000	
Postage	10	X3-2	125,000		720-2	125,000		204-10	250,000		455-10	250,000	
	28	X3-2	125,000		720-2	125,000		204-10	250,000		455-10	250,000	
Traffic Safety	27		150,000		720-2	50,000		204-10	50,000		455-10	150,000	
Aeronautics	22	X3-2	150,000		720-2								
Career Executive	10	X3-2	75,000										
State Institutions	10	961-5	750,000		765-9	500,000		434-8	1,225,000		453-8	600,000	
State College Board	10	966-3	650,000		768-3	750,000		433-3	750,000		449-4	750,000	
Comm. College Board	10	966-20	300,000		768-15	800,000		433-11	300,000		449-5	300,000	
Great Lakes Comm.	10										332-2		31,500
Mn/Wis. Bound. Area Com.	10										332-2		46,000
Mn. Soc. for Prevention of Cruelty	10										332-6		15,000
Co. Attorneys Council	10										332-7		54,976
So.Mn.River Basin Bd.	10										332-8		43,688
Rail Passenger Serv.Grt.	10										454-5		650,000

GENERAL CONTINGENT ACCOUNT (Allocations January 1, 1977 through December 31, 1978)

<u>Date</u>	<u>To</u>	<u>Amount</u>
1-17-77	Examining Board of Abstractors (Administrative Transfer) Legal Services - Hearings Officer - Per Diem	\$ 4,488.00
1-17-77	Board of Barber Examiners (Administrative Transfer) Billings and Attorney Fees	5,000.00
1-13-77	Humane Society (Administrative Transfer) Humane Society deficit	10,000.00
3-15-77	Board of Judicial Standards Continue investigations and hold hearings	27,500.00
3-15-77	Energy Agency Start up costs for Solar Energy Research Project	22,000.00
3-15-77	Department of Education (fall testing) Increased computer rental charges	39,548.00 58,000.00
3-31-77	Department of Transportation (Administrative Transfer) Fund position of Transportation Rates and Regulations Dir.	6,783.00
4-25-77	Board of Barber Examiners (Administrative Transfer) Board of Barber Examiners deficit	9,600.00
6-30-77	Department of Human Rights Legal services and communications	12,500.00
6-30-77	Water Resources Board Cost of hearing examiner	1,965.00
6-30-77	Board of Abstractors Services and Expenses	1,425.00
6-30-77	Department of Agriculture Supplemental appropriations for Promotion Councils	50,000.00
6-30-77	Governor's Manpower Office Administration of Crisis Intervention Program (Fuel needs for elderly and poor in 87 counties)	155,000.00
10-7-77	Department of Human Rights (Administrative Transfer) Hearing Examiner costs	7,989.55
10-25-77	Department of Natural Resources Emergency firefighting deficiency	384,941.00
10-25-77	Livestock Sanitary Board Depopulation of Brucellosis infected herd	20,750.00
10-25-77	State Planning Agency Economic development planning	58,875.00
10-25-77	State Planning Agency Minnesota Land Management Information System technical assistance projects	24,000.00

GENERAL CONTINGENT ACCOUNT (cont.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
10-25-77	Supreme Court Administration and management of State Judicial Information System	\$ 70,480.00
10-25-77	Human Rights Department Hearing examiner deficiency	50,000.00
10-25-77	Department of Natural Resources FY 1978 basic emergency firefighting budget	253,700.00
1-5-78	Department of Economic Security (Administrative Transfer) CETA Title II Disallowance (to be repaid; however, it was later determined it would cost more to try to collect it than to forget it)	7,427.79
2-16-78	Bureau of Mediation Services Fund the reallocation of 13 Mediator positions approved by Personnel Dept., but not included in the biennial budget for 78-79.	23,200.00
2-16-78	Pollution Control Agency Monitoring and other activities connected with Reserve Mining's construction at Mile Post 7	282,473.00
2-16-78	Health Department Laboratory equipment and remodeling connected with Reserve Mining's construction at Mile Post 7	219,177.00
2-16-78	Minnesota Arts Board Rules and regulations and general support	27,420.00
2-16-78	Great Lakes Commission Funding for 2nd half of biennium	31,500.00
2-16-78	Humane Society Funding for 2nd half of biennium	15,000.00
2-16-78	Minnesota/Wisconsin Boundary Area Commission Funding for 2nd half of biennium	46,000.00
2-16-78	County Attorney's Council Funding for 2nd half of biennium	54,976.00
2-16-78	Southern Minnesota River Basin Board Funding for 2nd half of biennium	43,688.00
3-1-78	Secretary of State (Administrative Transfer) Reimbursement costs for 3 special elections	1,865.85
3-21-78	Department of Economic Security (Administrative Transfer) CETA Title 1, Special Grant to Governor Disallowance	3,328.26
5-25-78	Board of Dentistry 1978 deficiency for legal and investigative services	30,000.00

GENERAL CONTINGENT ACCOUNT (Cont.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-25-78	Board of Electricity 1978 deficiency for contract electrical inspectors	\$ 40,000.00
5-25-78	Board of Medical Examiners Continuing medical education requirement for approximately 14,000 doctors	17,400.00
5-25-78	Department of Human Rights Hearing examiner deficiency	9,000.00
5-25-78	Department of Natural Resources Tower Soudan Mine Safety Project	132,000.00
5-25-78	Department of Natural Resources Emergency fire fighting	246,300.00
5-25-78	Department of Personnel Support and development of personnel management information system and policies and procedures manual	110,500.00
5-25-78	Zoological Gardens Monorail ride operations	96,600.00
5-25-78	Department of Economic Development Staff and operating budget for small business division	4,300.00
5-25-78	Department of Health Monitoring power line construction	99,880.00
5-25-78	State Planning Agency Finance 1979 Minn. Land Management Information System	36,000.00
5-25-78	Department of Natural Resources Operation of Minnesota Environmental Education Board	255,468.00
5-25-78	Bureau of Mediation Services Finance reallocation of 13 mediator positions by Dept. of Personnel	22,100.00
5-25-78	Secretary of State Completion of micrographics project	48,000.00
5-25-78	Legislative Audit Commission Remodeling and mechanical costs for office relocation	173,572.00
5-25-78	State Planning Agency Preparation of economic development planning program	38,995.00
5-31-78	Board of Boxing (Administrative Transfer) Payment of attorney fees	3,500.00
5-31-78	Board of Architects, Engineers, Land Surveyors and Landscape Artists for examination material and service (Administrative Transfer)	4,010.00

GENERAL CONTINGENT FUND (Cont.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-31-78	Board of Chiropractic Examiners (Administrative Transfer) Legal, hearing examiners and investigator fees	\$ 4,500.00
5-31-78	Minnesota Municipal Board (Administrative Transfer) Salaries, supplies and expenses	3,900.00
5-31-78	Water Resources Board (Administrative Transfer) Ongoing expenditure for printing, communication, per diem and travel.	2,160.00
6-7-78	Historical Society (Administrative Transfer) State Archives Facilities Study	7,500.00
8-23-78	Workers Compensation Study Commission (Legislature) (Adm. Transfer) Additional funding to complete the work of the Commission	10,000.00
9-15-78	Department of Human Rights (Administrative Transfer) Purchase used furniture for 30 law school interns	3,800.00
11-28-78	Law Library Shelving for remodeled facilities	76,000.00
11-28-78	Zoological Gardens Current operating costs	1,125,000.00
11-28-78	Dept. of Revenue (Board of Assessors) Travel and training costs of assessors	21,425.00
11-28-78	Legis. Coordinating Commission (Council on Economic Status of Women) - to complete work on Governor's task force on families and for a study of family violence	21,800.00
11-28-78	Board of Judicial Standards Continued operation of the Board for FY 79	71,213.00
11-28-78	Department of Economic Development State match for interim waste water treatment facility for Bemidji	20,000.00
11-28-78	State Planning Agency State match for federal economic development planning funds	61,125.00
11-28-78	State Planning Agency Technical assistance projects regarding land management info.	44,000.00
11-28-78	Department of Personnel Systems development for applicant processing, payroll and personnel information systems	334,788.00
11-28-78	Department of Corrections Purchase of steel for Industries Programs at Stillwater State Prison	570,000.00
11-28-78	Department of Natural Resources Emergency firefighting	219,000.00

GENERAL CONTINGENT ACCOUNT (Cont.)

<u>Date</u>	<u>To</u>	<u>Amount</u>
11-28-78	Pollution Control Agency Environmental Impact Statements for large swine confinement lots	\$ 125,194.00
11-28-78	Secretary of State Publishing an index of Open Appointments for State Register	10,000.00
11-28-78	Department of Economic Security Funding to assist low income families and senior citizens in payment of outstanding energy and fuel bills for Dec. and January.	2,000,000.00
11-28-78	Department of Education Study of architectural barriers in public library buildings	25,000.00
11-28-78	Department of Transportation Transit studies for metro area private operators	433,172.00
11-28-78	Department of Human Rights Defray costs of litigation	19,000.00

GENERAL CONTINGENT  
LAWS 1977, Chapter 455, Section 10, Subd. 2

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-1-78	Board of Medical Examiners	\$ 17,400.00
7-1-78	Department of Natural Resources	132,000.00
7-1-78	Department of Personnel	110,500.00
7-1-78	Zoological Garden	96,600.00
7-1-78	Department of Economic Development	4,300.00
7-1-78	Department of Health	99,880.00
7-1-78	State Planning Agency	36,000.00
7-1-78	Department of Natural Resources	255,468.00
7-1-78	Bureau of Mediation Services	22,100.00
7-1-78	Secretary of State	48,000.00
7-1-78	State Planning Agency	38,995.00
7-10-78	Historical Society (Administrative Transfer)	7,500.00
8-23-78	Workers Compensation Study Commission (Legislature) (Administrative Transfer)	10,000.00
9-15-78	Human Rights (Administrative Transfer)	3,800.00
11-28-78	Department of Natural Resources	219,000.00
11-28-78	State Law Library	76,000.00
11-28-78	Zoological Gardens	1,125,000.00
11-28-78	Department of Revenue	21,425.00
11-28-78	Legislative Coordinating Commission (Council on Economic Status of Women)	21,800.00
11-28-78	Board on Judicial Standards	71,213.00
11-28-78	Department of Economic Development	20,000.00
11-28-78	State Planning Agency	61,125.00
11-28-78	State Planning Agency	44,000.00
11-28-78	Department of Personnel	334,788.00
11-28-78	Department of Corrections	570,000.00
11-28-78	Pollution Control Agency	125,194.00
11-28-78	Secretary of State	10,000.00
11-28-78	Department of Economic Security	2,000,000.00
11-28-78	Department of Education	25,000.00
11-28-78	Department of Transportation	433,172.00
11-28-78	Department of Human Rights	19,000.00

SUMMARY

Balance carried forward 7-1-78	\$1,661,366.10	
Appropriation July 1, 1978	<u>4,681,000.00</u>	\$6,342,366.10
Transfers Authorized to date		<u>6,059,260.00</u>
Balance 12-6-78		<u>\$ 283,106.00</u>



GENERAL CONTINGENT  
LAWS 1977, CHAPTER 455, SECTION 10, SUBDIVISION 2

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-1-77	Department of Agriculture	\$ 50,000.00
7-1-77	Governor's Manpower Office	155,000.00
11-3-77	Livestock Sanitary Board	20,750.00
11-3-77	State Planning Agency	58,875.00
11-3-77	Supreme Court	70,480.00
11-3-77	State Planning Agency	24,000.00
11-3-77	Human Rights Department	50,000.00
11-3-77	Natural Resources Department	253,700.00
1-9-78	Economic Security Department	7,427.79
2-16-78	Bureau of Mediation Services	23,200.00
2-16-78	Department of Health	219,177.00
2-16-78	Pollution Control Agency	282,473.00
2-16-78	Arts Board	27,420.00
3-1-78	Secretary of State (Administrative Transfer)	1,865.85
3-21-78	Economic Security (Governor's Manpower Office)	3,328.26
5-25-78	Board of Dentistry	30,000.00
5-25-78	Board of Electricity	40,000.00
5-25-78	Human Rights Department	9,000.00
5-25-78	Natural Resources	246,300.00
5-31-78	Water Resources Board (Administrative Transfer)	2,160.00
5-31-78	Municipal Board (Administrative Transfer)	3,900.00
5-31-78	Chiropractic Board (Administrative Transfer)	4,500.00
5-31-78	Board of Architectural and Engineering and Surveyors (Admin. Transfer)	4,000.00
5-31-78	Board of Boxing (Admin. Transfer)	3,500.00
5-28-78	Personnel Department	110,500.00
5-28-78	Legislative Audit Commission	173,572.00
5-28-78	State Planning Agency	38,995.00 *

\* to be returned)

SUMMARY

Appropriation July 1, 1977	\$3,387,000.00
Transfers Authorized to date	1,725,633.90
Balance	<u>\$1,661,366.10</u>

Laws 75 - GENERAL CONTINGENT ACCOUNT (Allocations January 1, 1976 through January 1, 1977)

<u>Date</u>	<u>From</u>	<u>Total</u>
2/9/76	Minnesota Historical Society	\$(1,300,000.00)
2/9/76	Sibley House	(7,000.00)
2/9/76	Minnesota Academy of Science	(7,000.00)
2/9/76	State Arts Council	(160,000.00)
2/9/76	Mn. Society for Prevention of Cruelty to Animals	(8,000.00)
2/9/76	County Attorneys Council	(30,000.00)
2/9/76	Southern Minnesota River Basin Commission	(13,600.00)
2/9/76	Uniform Laws Commission	(1,200.00)
2/10/76	Sibley House	(400.00)
3/26/76	Chiropractic Board	(5,000.00)
	<u>To</u>	
4/8/76	Ethical Practices Board	8,000.00
4/8/76	Natural Resources, Department of	100,000.00
4/8/76	Public Defender	18,000.00
4/8/76	Judicial Standards Board	7,500.00
4/26/76	Department of Public Service	300,000.00
	<u>From</u>	
5/10/76	Board of Optometry	(3,000.00)
	<u>To</u>	
6/8/76	Energy Agency	79,000.00
6/8/76	Chiropractic Board	5,000.00
6/8/76	Public Safety, Department of	1,000.00
6/8/76	Natural Resources, Department of	750,000.00
	<u>From</u>	
6/30/76	Board of Watchmaking Examiners	(4,000.00)
	Transfers Authorized to Date	\$ 3,197,941.61
	Balances Restored from Various Accounts	(1,783,300.00)
	Net Transfers Authorized to Date	\$ 1,414,641.61
	Balance carried forward	\$ 615,733.39

GENERAL CONTINGENT

Laws 1975, Chapter 204, Section 10, Subdivision 1

Balance Carried Forward  
\$ 615,733.39

<u>DATE</u>	<u>TO</u>	<u>AMOUNT</u>
7-1-76	Energy Agency	46,000.00
7-1-76	Aeronautics, Department of	13,500.00
7-1-75	Agriculture, Department of	18,000.00
7-1-76	Human Rights, Department of	127,113.00
7-1-76	Ethical Practices Board	16,250.00
7-1-76	Supreme Court	40,000.00
7-1-76	Public Safety, Department of	101,817.00
9-3-76	Labor and Industry, Administrative Transfer (PERB)	3,140.00
9-30-76	Labor and Industry, Department of	15,000.00
9-30-76	Veterans Affairs, Department of	44,000.00
9-30-76	Veterans Affairs, Department of	50,000.00
9-30-76	Public Service, Department of	25,000.00
9-30-76	Arts Board	10,000.00
9-30-76	Agriculture, Department of	47,500.00
9-30-76	Public Defender	37,418.00
9-30-76	Personnel, Department of	42,000.00
9-30-76	Treasurer	21,059.00
9-30-76	Pollution Control Agency	54,797.00
9-30-76	Revenue, Department of	72,540.00
9-30-76	Mediation Services Board	14,000.00
9-30-76	State Planning Agency	150,000.00
9-30-75	Education, Department of	106,300.00

Balance Carried Forward

\$1,560,229.39

<u>Date</u>	<u>To</u>	<u>Amount</u>
1-3-77	Humane Society (Administrative Transfer)	10,000.00
3-15-77	Judicial Standards, Board of	27,500.00
3-15-77	Energy Agency	22,000.00
3-15-77	Education, Department of	97,548.00
3-31-77	Transportation Department (Administrative Transfer)	6,783.00
4-1-77	Public Service Dept. (Unused portion returned to General Cont. Acct.)	(7,325.00)
4-25-77	Board of Barber Examiners (Administrative Transfer)	9,600.00
11-30-77	Veterans Affairs (Home)	10,000.00
11-30-77	Pollution Control Agency	29,600.00
11-30-77	Labor and Industry	3,000.00
11-30-77	Attorney General's Office	59,244.00
11-30-77	Energy Agency	53,500.00
11-26-77	Board of Abstractors (Administrative Transfer)	4,488.00
11-26-77	Board of Barber Examiners (Administrative Transfer)	5,000.00
6-21-77	Agriculture (Unused portion returned to General Cont. Acct.)	16,841.00)
6-30-77	Human Rights	12,500.00
6-30-77	Water Resources Board	1,965.00
6-30-77	Abstractors Board	1,425.00
10-18-77	Human Rights (Administrative Transfer)	7,989.55
11-1-77	Natural Resources (firefighting)	384,941.00

SUMMARY

Appropriation July 1, 1975	\$2,000,000.00	
July 1, 1976	<u>2,000,000.00</u>	\$4,000,000.00
Transfers authorized to date		<u>3,082,318.16</u>
Returned to General Fund		<u>\$ 917,681.84</u>

(Allocations January 1, 1977 through December 31, 1978)

CRIMINAL JUSTICE CONTINGENT ACCOUNT

<u>Date</u>	<u>To</u>	<u>AMOUNT</u>
3-15-77	Crime Control Planning Board State match for various projects	\$ 27,107
8-17-77	Crime Control Planning Board State match for various projects	474,525
8-17-77	Supreme Court State match for continued participation in national court information system project	22,222
8-17-77	Public Safety Department Expansion of Laboratory Capability for Drug and Narcotic Analysis	7,983
10-27-77	Crime Control Planning Board State match for various projects	259,514
2-21-78	Crime Control Planning Board State match for various projects	18,629
5-31-78	Peace Officers Training Board State match	12,834
5-31-78	Crime Control Planning Board State match for various projects	234,132
12-1-78	Crime Control Planning Board State match for various projects	338,094

CRIMINAL JUSTICE CONTINGENT ACCOUNT

Laws 1977, Chapter 455, Section 10, Subdivision 7

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-1-77	Crime Control Planning Board	\$ 474,525.00
7-1-77	Supreme Court	22,222.00
7-1-77	Department of Public Safety	7,983.00
11-3-77	Crime Control Planning Board	259,515.00
2-16-78	Crime Control Planning Board	18,629.00
5-27-78	Crime Control Planning Board	234,132.00
5-27-78	Peace Officers Training Board	12,834.00
12-1-78	Crime Control Planning Board	338,094.00

SUMMARY

Appropriations 7-1-77	\$810,000.00	
Appropriations 7-1-78	<u>810,000.00</u>	1,620,000.00
Transfers Authorized to Date		<u>1,367,934.00</u>
Balance		252,066.00

RAIL PASSENGER SERVICE CONTINGENT FUND

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-25-78	Department of Transportation Continuation of Amtrak for 6-month period	\$ 325,000.00
11-28-78	Department of Transportation Subsidize Amtrak through June 30,1979	175,000.00

RAIL PASSENGER SERVICE GRANT (AMTRAK)  
Laws 1977, Chapter 454, Sec. 5, Subd. 2(c)

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-31-78	Department of Transportation	\$325,000.00
11-28-78	Department of Transportation	175,000.00

SUMMARY

Appropriation July 1, 1978	\$650,000.00
Transfers Authorized to Date	<u>500,000.00</u>
Balance	<u><u>\$150,000.00</u></u>



RAIL USER LOAN GUARANTEE PROGRAM

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-25-78	Department of Transportation Administration of Rail User Loan Guarantee Program	\$ 25,000

RAIL USER LOAN GUARANTEE PROGRAM  
Laws 78, Chapter 667, Sec. 12, Subd. 2

<u>Date</u>	<u>To</u>	<u>Amount</u>
5-25-78	Department of Transportation	\$25,000

Summary

Appropriation July 1, 1978	\$25,000
Transfers authorized to date	<u>25,000</u>
Balance	-0-

STATE INSTITUTION CONTINGENT ACCOUNT 1975-77

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-77	Department of Public Welfare Personnel and related costs for St. Peter State Hospital	\$ 26,289.00

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(Expended in previous biennium)

State Institutions Contingent Account 1977 \$600,000. No allocation

STATE INSTITUTION CONTINGENT ACCOUNT  
Laws 1977, Chapter 453, Section 8

Date      To

Amount

SUMMARY

Appropriated July 1, 1977	\$600,000
Transfers authorized to date	<u>0</u>
Balance	\$600,000

(Allocations January 1, 1977 through December 31, 1978)

COMMUNITY COLLEGE CONTINGENT ACCOUNT

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-77	Community College System Utilities services and fuel	\$265,425.00

Community College Contingent Account 1977 \$300,000 - no allocations.

COMMUNITY COLLEGES CONTINGENT ACCOUNT  
Laws 1977, Chapter 449, Section 5, Subd. 5

Date

SUMMARY

Appropriated July 1, 1977                      \$300,000

DEPARTMENT OF FINANCE PUBLIC EMPLOYMENT STUDY (Chapter 455, Section 22)

<u>Date</u>	<u>To</u>	<u>Amount</u>
6-30-77	Department of Finance To expend a portion of \$500,000 appropriated for study	\$ 85,000.00
2-16-78	Department of Finance To expend remainder of money appropriated for study	415,000.00

DEPARTMENT OF FINANCE  
PUBLIC EMPLOYMENT STUDY

Laws 1977, Chapter 455, Section 22

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-1-77	Department of Finance	\$ 85,000
2-16-78	Department of Finance	415,000

SUMMARY

Appropriation 7-1-77	\$500,000
Transfers Authorized to Date	<u>500,000</u>
Balance	\$ -0-



NATURAL RESOURCES FEDERAL REIMBURSEMENT ACCOUNT

<u>Date</u>	<u>To</u>	<u>Amount</u>
6-30-77	Legislative Commission on Minnesota Resources (LCMR) Appraisal mission of forest resource problems	\$ 50,000.00
6-30-77	LCMR Establishment of underground construction institute at U of M	50,000.00
2-16-78	Department of Natural Resources Continue the comprehensive water and related land resources planning	58,000.00
2-16-78	LCMR Completion of Public Land Impact Study, Phase II	35,000.00
5-28-78	Water Planning Board Public participation in State Water Plan	52,000.00
5-28-78	Energy Agency State share of feasibility study of Industrial Hydrocarbons Pilot program (Gasahol)	150,000.00
11-28-78	Department of Natural Resources Finance an intensive forest inventory program within BWCA	201,920.00
11-28-78	Department of Natural Resources Development of computer based forest management information system	49,315.00
11-28-78	Department of Natural Resources Participate in Nature Conservancy program by developing an information system on the state's natural heritage features	130,000.00
11-28-78	LCMR Public Lands Impact Study, Phase II	25,000.00
11-28-78	LCMR Develop final form and negotiate work agreement needed to conduct a broad based study of forestry in Minnesota.	50,000.00
11-28-78	University of Minnesota Meet operating needs of Underground Space Center at U of M	26,000.00

NATURAL RESOURCES FEDERAL REIMBURSEMENT ACCOUNT

Laws 1977, Chapter 455, Section 33, Subd. 13

<u>Date</u>	<u>Department</u>	<u>Balance</u>	<u>Amount</u>
9-8-77	Department of Federal Resources	\$ 132,633.35	\$
11-7-77	Historical Society	26,491.36	
11-3-77	Legislative Commission on Minn. Resources (LCMR)		50,000.00
11-3-77	University of Minnesota		50,000.00
2-22-78	Dept. of Natural Resources		58,000.00
2-22-78	LCMR		35,000.00
12-30-77	Natural Resources	24,274.34	
2-22-78	Natural Resources	63,280.00	
4-13-78	Natural Resources	27,765.00	
4-27-78	Natural Resources	327,650.00	
5-30-78	Natural Resources	53,547.56	
5-23-78	Historical Society	65,641.94	
7-1-78	Water Planning Board		52,000.00
7-1-78	Energy Agency		150,000.00
8-22-78	Historical Society	40,000.00	
9-8-78	Dept. of Natural Resources	616,396.07	
10-16-78	Dept. of Natural Resources	11,119.60	
11-15-78	State Planning	37,000.00	
11-28-78	Dept. of Natural Resources		201,290.00
11-28-78	Dept. of Natural Resources		49,315.00
11-28-78	Dept. of Natural Resources		130,000.00
11-28-78	LCMR		25,000.00
11-28-78	LCMR		50,000.00
11-28-78	University of Minn.		26,000.00
12-12-78	Natural Resources	18,539.74	
1-4-79	Natural Resources	379,751.96	

SUMMARY

Federal Reimbursement received to date	\$1,824,090.92
Transferred to date	877,235.00
Balance	<u>\$ 946,855.92</u>

TACONITE ENVIRONMENTAL PROTECTION FUND  
IRON RANGE RESOURCES AND REHABILITATION BOARD (Laws 1977, Chapter 423, Section 20)

<u>Date</u>	<u>To</u>	<u>Amount</u>
8-17-77	IRRRB projects involving reclaiming, restoring and enhancing areas of N.E. Minnesota and for promoting economic development of northeast Minnesota	\$1,500,000.00
10-27-77	IRRRB Water and Sewer Projects and mineland reclamation	5,357,139.50
11-28-78	IRRRB Water and sewer projects, parks and outdoor recreation projects, mineland reclamation, Chisholm-Hibbing airport projects, human rehabilitation projects	10,911,784.00

INDIAN EDUCATION (Laws 1978, Chapter 764, Section 141, Subd. 9)

<u>Date</u>	<u>To</u>	<u>Amount</u>
11-28-78	Department of Education	\$348,000.00

INDIAN EDUCATION CONTINGENT ACCOUNT  
Laws 1978, Chapter 764, Section 141, Subd. 9

<u>Date</u>	<u>To</u>	<u>Amount</u>
11-28-78	Department of Education	\$348,000

SUMMARY

Appropriated July 1, 1978	\$348,000
Transfers authorized to date	<u>348,000</u>
Balance	0

(Allocations January 1, 1977 through December 31, 1978)

GAME AND FISH FUND (Laws 1976, Chapter 331, Section 21, Subd. 1)

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-77	Department of Natural Resources Funding needed to meet cash flow problems (No transfer was made and money cancelled back to General Fund July, 1978.)	\$2,500,000.00

GAME AND FISH CONTINGENT ACCOUNT (Laws 1977, Chapter 455, Section 10, Subd. 3)

<u>Date</u>	<u>To</u>	<u>Amount</u>
2-21-78	Department of Natural Resources Emergency feeding of deer in northern Minnesota	\$ 100,000.00

GAME AND FISH CONTINGENT ACCOUNT  
Laws 1977, Chapter 455, Section 10, Subd. 3

<u>Date</u>	<u>To</u>	<u>Amount</u>
2-21-78	Dept. of Natural Resources	\$100,000

SUMMARY

Appropriated July 1, 1977	\$100,000
Transfers authorized to date	<u>100,000</u>
Balance	0

(Allocations January 1, 1977 through December 31, 1978)

NATURAL RESOURCES ACCELERATION ACCOUNT (para g)

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-77	State Planning Agency	\$ 713,275.00
6-30-77	State Planning Agency	1,229,717.00
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2-16-78	State Planning Agency	12,300.00
5-25-78	State Planning Agency	1,108,843.00
11-28-78	State Planning Agency	527,628.00

NATURAL RESOURCES ACCELERATION ACCOUNT (para h)

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-77	State Planning Agency	\$527,712.00
6-30-77	State Planning Agency	929,989.00
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5-25-78	State Planning Agency	500,807.00
11-28-78	State Planning Agency	160,215.00

LAKE IMPROVEMENT GRANT-IN-AID

<u>Date</u>	<u>To</u>	<u>Amount</u>
6-30-77	Pollution Control Agency	\$ 1,229,862.00
11-28-78	Pollution Control Agency	53,387.00

STANDARD METROPOLITAN STATISTICAL AREAS BONDING

5-25-78 State Planning Agency

(Chapter 421, Sec. 2, Subd. 2 and Sec. 12  
Subd. 2)

\$ 763,000.00



NATURAL RESOURCES ACCELERATION CONTINGENT ACCOUNT  
 Laws 1977, Chapter 455, Section 33, Subdivision 9 (g)

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-12-77	State Planning Agency (Administrative Costs)	100,000
2-22-78	State Planning Agency	12,300
5-31-78	State Planning Agency	1,108,843
7-7-78	State Planning Agency (Admintrative Costs)	100,000
11-28-78	State Planning Agency	527,628

<u>SUMMARY</u>		
Appropriation 7-1-77	\$2,000,000	
Appropriation 7-1-78	<u>2,000,000</u>	\$4,000,000
Amount transferred to date		<u>1,848,771</u>
Balance		\$2,151,229

NATURAL RESOURCES ACCELERATION CONTINGENT ACCOUNT  
 Laws 1977, Chapter 455, Section 33, Subdivision 9 (h)

<u>Date</u>	<u>To</u>	<u>Amount</u>
7-11-77	State Planning Agency (Administrative costs)	24,000
1-27-78	Metropolitan Council Park and Recreation Bonding Program	1,000,000
5-31-78	State Planning Agency	500,807
7-7-78	State Planning Agency (Administrative costs)	25,000
7-7-78	Metropolitan Council Park and Recreation Bonding Program	1,000,000
11-28-78	State Planning Agency	

SUMMARY

Appropriation 7-1-77	\$2,000,000	
Appropriation 7-1-78	<u>2,000,000</u>	\$4,000,000
Amount transferred to date		2,549,807
Balance		<u>\$1,450,193</u>

NATURAL RESOURCES ACCELERATION CONTINGENT ACCOUNT  
LAWS 1977, Chapter 455, Section 33, Subdivision 8 (b)  
Lake Improvement Grants-in-aid

<u>Date</u>	<u>To</u>	<u>Amount</u>
11-3-77	Pollution Control Agency	\$1,229,862

SUMMARY

Appropriation 7-1-77	\$692,813	
Appropriation 7-1-78	<u>692,813</u>	\$1,385,626.00
Amount Transferred to date		<u>1,229,862.00</u>
Balance		155,764.00

BONDED PARK, TRAIL AND ATHLETIC COURT GRANTS  
Laws 1977, Chapter 421, Section 12, Subd. 2

<u>Date</u>	<u>To</u>	<u>Amount</u>
4-2-77	State Planning (Admin. Bonded Recreation Program)	\$125,000
5-31-78	State Planning (authorized for expenditure)	763,000

SUMMARY	
Appropriation 7-1-77	\$2,500,000.00
Expenditures authorized to date	<u>888,000.00</u>
Balance	<u><u>\$1,612,000.00</u></u>

COMMUNITY HEALTH SERVICES CONTINGENT ACCOUNT (Laws 1976, Chapter 9, Section 14, Subd. 5

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-78	Department of Health Community Health Services subsidy awards	\$500.000.00

COMMUNITY HEALTH SERVICES CONTINGENT ACCOUNT  
Laws 1976, Chapter 9, Section 14, Subdivision 5

<u>Date</u>	<u>To</u>	<u>Amount</u>
3-15-78	Department of Health	\$500,000

SUMMARY

Appropriated July 1, 1977	\$500,000
Transfers authorized to date	<u>500,000</u>
Balance	0

ENERGY AGENCY ALTERNATIVE ENERGY GRANTS (Laws 1977, Chapter 455, Sec. 33, Subd. 4(b))

<u>Date</u>	<u>To</u>	<u>Amount</u>
2-16-78	Energy Agency Alternative energy grants and methodology demonstration projects.	\$397,398.00

GENERAL CONTINGENT ACCOUNT - ENERGY AGENCY  
Laws 1977, Chapter 455, Section 33, Subd. 4

<u>Date</u>	<u>To</u>	<u>Amount</u>
2-16-78	Energy Agency	\$397,398.00

SUMMARY

Appropriated July 1, 1977	\$400,000
Transfers authorized to date	<u>397,398</u>
Balance	\$ 2,602