



UNIVERSITY OF MINNESOTA

Office of the President  
202 Morrill Hall  
100 Church Street S.E.  
Minneapolis, Minnesota 55455

781202

February 28, 1978

The Honorable Roger D. Moe  
121 State Capitol  
Aurora and Park Avenue  
St. Paul, Minnesota 55155

The Honorable Fred Norton  
245 State Office Building  
Nichols Street and Park Avenue  
St. Paul, Minnesota, 55155

Dear Senator Moe and Representative [unclear]:

The report attached is in response to the provisions of the 1977 state appropriation to the University. Section 7, section 6, chapter 449, House File 1510, provides funds for graduate residency programs in Family Practice and requires a report by March 1, 1978, of all actual and reasonable costs resulting from graduate family practice residency education.

This report, as in the past, is submitted in the format provided by the Commissioner of Finance and includes data from the University-based community affiliated program, as well as from programs based at Hennepin County Hospital, Ramsey Hospital, and in Duluth.

We are pleased to provide this information and will be available at your convenience to review it with you or your staff.

Cordially

C. Peter Magrath  
President

CPM/jfw  
Enc.

cc: Vice President Lyle A. French, Health Sciences ✓  
Vice President Donald Brown, Finance  
Vice President Stanley Kegler, Institutional Relations  
Professor Edward Ciriacy, Head, Family Practice and Community Health  
Professor Vincent Hunt, Family Practice and Community Health  
Professor Eldon Berglund, Family Practice and Community Health  
Professor James R. Blackman, Clinical Sciences, University of  
Minnesota, Duluth

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STATE OF MINNESOTA

INCOME & EXPENSE REPORT FOR THE UNIVERSITY OF MINNESOTA GRADUATE RESIDENCY PROGRAM IN FAMILY PRACTICE  
7/1/77 - 12/31/77

	<u>Hennepin</u>	<u>Ramsey</u>	<u>Duluth</u>	<u>Bethesda</u>	<u>St. John's</u>	<u>Fairview St. Mary's</u>	<u>Methodist</u>	<u>North Memorial</u>	<u>University</u>	<u>Total</u>
<b>No. Of Residents</b>										
1st year	12	8	8	8	6	10	6	8.5	6	72.50
2nd year	11	8	9	8.17	6	10	6.10	5.43	6	69.70
3rd year	12	8	8	6.83	5.92	10.67	5.76	6.63	5	70.81
<b>Total Residents</b>	35	24	25	25	17.92	30.67	17.86	20.56	17	213.01
No. FTE Faculty	7	3.2	4.5	4.8	4.2	6.0	3.4	4.3	3.3	40.7
No. FTE Support	26	12.9	16	9.2	7.8	15	5.6	10	9	111.5
<b>INCOME</b>										
State Appropriations	\$313,695	\$248,387	\$185,607	\$161,060	\$119,551	\$198,189	\$114,903	\$134,360	\$109,715	\$1,585,457
Clinic Income	254,225	125,257	114,951	134,339	112,511	151,334	30,812	142,029	75,299	1,140,757
Hospital & Inst.	93,369	90,572	68,250	102,217	73,039	152,255	167,510	69,078	95,484	911,774
Federal Support	50,330	---	75,750	2,843	9,814	2,843	2,843	9,814	9,814	164,051
Special Project Grants	---	773	6,411	---	36,625	---	---	---	---	43,809
<b>Total</b>	\$711,609	\$464,989	\$450,969	\$400,459	\$351,540	\$504,621	\$216,068	\$355,281	\$290,312	3,845,848
Accounts Receivable	N/A	95,958	67,548	83,401	76,773	116,020	29,580	77,827	33,439	575,666
<b>EXPENSES</b>										
Faculty	183,044	124,471	110,076	130,810	108,439	163,818	99,005	107,993	93,019	1,120,675
Support Staff	180,263	101,045	72,684	54,226	49,837	84,441	32,355	68,511	62,614	705,976
Resident Stipends										
1st year	82,164	51,592	47,648	45,200	33,900	56,500	33,900	48,025	33,900	432,829
2nd year	78,311	55,004	55,958	50,163	36,840	61,400	37,454	33,340	36,840	445,310
3rd year	91,241	57,230	53,008	57,240	38,376	69,168	37,339	42,979	32,412	478,993
Building & Occupancy	25,584	11,077	18,422	22,680	14,638	10,805	7,376	9,892	---	120,664
Med. Supplies & Services	58,508	25,042	24,246	17,766	16,423	13,832	17,306	16,334	11,970	201,427
Furniture & Equipment	1,677	5,804	8,256	33	4,332	11,332	40,865	---	520	72,819
Other Clinic Expense	10,817	32,951	43,475	22,341	11,940	33,325	10,468	28,207	19,037	212,561
Special Projects	---	773	6,411	---	36,625	---	---	---	---	43,809
<b>Total</b>	711,609	464,989	440,184	400,459	351,540	504,621	316,068	355,281	290,312	3,835,063
Professional Obligations	---	---	---	---	19,221	129,000	60,000	112,746	---	320,967
Total Expenses/Resident	20,332	19,342	17,351	16,018	17,573	16,453	17,697	17,280	17,077	
Total Clinic Income										
Produced/Resident										
All 3 years	7,264	5,219	4,598	5,374	6,279	4,934	1,725	6,908	4,429	
2nd & 3rd years	11,055	7,829	6,762	7,902	9,439	7,321	2,598	11,777	6,845	