

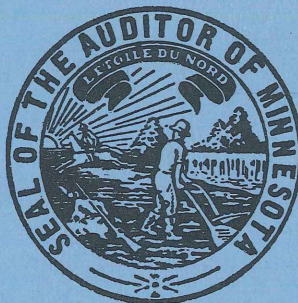


1977

**REPORT OF THE
STATE AUDITOR of MINNESOTA**

on the
REVENUES, EXPENDITURES, AND DEBT OF THE LOCAL GOVERNMENTS
in
MINNESOTA

FOR THE FISCAL YEARS ENDED
DURING THE PERIOD
JULY 1, 1975 to JUNE 30, 1976



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ROBERT W. MATTSON

State Auditor
St. Paul, Minnesota

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P R E F A C E

Presented in this annual report of the State Auditor are the revenues, expenditures, indebtedness, taxable valuations, and the levies of the local governments in Minnesota for the fiscal years ended during the period July 1, 1975 to June 30, 1976. These data have been collected and are published and distributed pursuant to Minnesota Statutes § 3.976 and § 3.977.

Legislators, local governing bodies and interested citizens have available, through this report, over-all information of local government financial transactions.

Acknowledgement is made of the cooperation of local officials and state agencies who furnished much of the material that is summarized in this report.


State Auditor

August, 1977

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INTRODUCTION

SCOPE

This report presents the financial affairs of the local units of government which operated during the calendar year, 1975 or the fiscal year which most nearly coincides with that year. The following tabulation shows the agencies included, the number of units in each class, the period covered, and the source of the data for this report.

The sources of the data incorporated in this report include statements of cities and other units of local government which are audited, and are on a modified accrual basis. Others are not audited, and are prepared on a cash receipts and cash disbursements basis.

GOVERNMENTAL AGENCY	NUMBER OF UNITS	YEAR ENDED	SOURCE OF DATA
The Counties	87	December 31, 1975	State Auditor's audit reports and county financial reporting forms.
The Cities	855	Various dates from December 31, 1975 to June 30, 1976	Annual financial statements, audit reports of the State Auditor and public accountants, and Dept. of Revenue records of taxable valuations and tax levies.
The Towns	1792	March 1, 1976	Township financial reporting forms; taxable valuations and tax levies from Dept. of Revenue records; indebtedness from county auditors' reports of indebtedness.
The School Districts	444	June 30, 1976	State Department of Education records; county auditors' reports of state loan transactions and reports of indebtedness.
The Other Agencies:			
University of Minnesota	1	June 30, 1976	University annual report.
State Armory Building Commission	1	June 30, 1976	Legislative Auditor's audit report.
Retirement and Relief Associations	605	December 31, 1975 and June 30, 1976	Financial statements.
State Fair	1	November 30, 1975	Legislative Auditor's audit report.
County Fairs	96	Various Dates in October and November 1975	Department of Agriculture reports.
Soil Conservation Districts	91	June 30, 1976	Department of Natural Resources annual reports.
Watershed Districts	31	October 31, 1975 to January 31, 1976	Public accountant's audit reports and financial statements.
Drainage and Conservancy Districts	3	December 31, 1975 and June 30, 1976	State Auditor's reporting forms.
Sanitary Districts	5	December 31, 1975	Public accountant's audit reports.
Library Districts	12	December 31, 1975	State Department of Education reports.
Hospital Districts	18	August 31, 1975 to June 30, 1976	Public accountant's audit reports.
Mental Health Centers	25	June 30, 1976	Department of Welfare reporting forms.
Duluth Arena-Auditorium Administrative Board	1	June 30, 1976	State Auditor's audit report.
Transit Systems	2	December 31, 1975	State Auditor's audit report.
Airport Commissions	4	December 31, 1975	Financial statements.
Port Authorities	3	December 31, 1975 and March 31, 1976	State Auditor's audit report and public accountant's audit report.
Regional Development Commissions	13	December 31, 1975 and June 30, 1976	State Auditor's audit reports and public accountant's audit reports.
Metropolitan Airports Commission	1	December 31, 1975	Public accountant's audit report.
Twin Cities Area Metropolitan Transit Commission	1	June 30, 1976	Financial statement.
Metropolitan Sewer Service Board	1	December 31, 1975	State Auditor's audit report.
Conservation Districts	2	December 31, 1975	Financial statements.
Metropolitan Mosquito Control District	1	February 28, 1976	State Auditor's audit report.
Metropolitan Sports Area Commission	1	December 31, 1975	Public accountant's audit report.
Hennepin County Park Reserve District	1	December 31, 1975	Public accountant's audit report.
Hibbing-Stuntz Joint Recreation and Park Board and Ely Recreation Board	2	December 31, 1975	Financial statement.
Spirit Mountain Recreation Area Authority	1	September 30, 1975	State Auditor's audit report.
Housing and Redevelopment Authorities - Public Housing	96	September 30, 1975 to June 30, 1976	Public accountant's audit reports and financial statements; HUD reporting forms.
Housing and Redevelopment Authorities - Urban Renewal	34	September 30, 1975 to June 30, 1976	Public accountant's audit reports and financial statements; reporting forms.
Total Units	4231		

GENERAL SUMMARY

ALL LOCAL GOVERNMENTAL UNITS

The financial data for all local governmental units in Minnesota covered by this report have been summarized in Tables 1 through 7 to show the total local governmental revenues and expenditures as well as the total amount of revenue from each source and the total cost of each function.

REVENUES AND EXPENDITURES

Tables 1 and 2 show revenues and expenditures of the counties, cities, towns, schools, and other units, and totals for each type of revenue and expenditure. Tables 3 and 4 show the same information in a two year comparative schedule, in more detail, with current expense and capital outlay expenditure items shown separately.

INDEBTEDNESS

In the years prior to 1971, the tables showing indebtedness were classified by purpose of issue. It was determined that a classification of indebtedness by type of bonds, based upon security pledged, would be of greater interest and importance. The five types of indebtedness reported are: general obligation, which are bonds payable from a general tax levy; special assessment, which are payable wholly or in part from special assessments; revenue bonds, which are payable from revenue of public service enterprises; refunding bonds; and other.

Table 7, which shows outstanding indebtedness for 10 years, was reclassified by type of bonded debt. The "all other" category could not be restated for cities and villages, and therefore, the years 1971 through 1975 should not be compared to prior years in this category.

THE COUNTIES

OPERATIONS

In addition to their governmental functions, counties serve as agents for other governmental units in the collection and distribution of taxes and grants. Such funds are classified as agency transactions in the classification of receipts and disbursements in this report. The governmental operations are reflected in the revenue receipts and expenditures for current expense and capital outlay. County hospitals and nursing homes are considered public service enterprises and their financial operations are presented in separate tables.

REVENUE

The two main sources of county income are property taxes and intergovernmental revenue which together accounted for 91.5% of total revenue in 1975. Over the past five years the percentage of revenue from taxes has dropped from 33.6% to 27.8% in 1973, and then rose to 34.7% in 1975. Intergovernmental revenue has de-

clined from 65.5% in 1972 to 56.8% in 1975. During this period, the amount of tax collected increased from \$208.3 million to \$274.4 million and intergovernmental revenue increased from \$380.6 million to \$443.9 million. The latter is largely attributed to State grants (General Support) which rose \$46.8 million, State grants - other which rose \$31.3 million, and Federal grants, including Federal Revenue Sharing, which went from \$1.9 million in 1971 to \$48.6 million in 1975.

EXPENDITURES

Expenditures by counties for governmental functions in 1975 totaled \$826.3 million, which represents an increase of \$310.4 million or 60.2% in the past five years. Most of this increase came from highway expenditures which rose \$52.9 million, general government which rose \$64.1 million, and welfare which rose \$80.6 million.

Welfare is the largest county function accounting for 44.0% of the total expenditures in 1975. Current expense for each type of welfare in 1974 and 1975 is presented in the following table.

Type of Welfare	1974	1975	Increase (Decrease)
General Relief	\$ 29,960,146	\$ 41,299,707	\$11,339,561
Aid to families with dependent children	128,022,290	140,998,585	12,976,295
Medical Assistance	119,989,687	68,418,965	(51,570,722)
Social Services	28,491,190	46,852,169	18,360,979
Administration and all other costs	54,833,578	65,508,717	10,675,139
TOTAL	\$361,296,891	\$363,078,143	\$ 1,781,252

OPERATIONS OF PUBLIC SERVICE ENTERPRISES

The financial operations of county hospitals and nursing homes are presented in Tables 15 and 16.

The 17 county hospitals had operating revenue of \$73.0 million and operating expense of \$85.7 million, resulting in a net operating loss of \$12.7 million. Most of this loss is attributable to Hennepin County General and Saint Paul-Ramsey hospitals which are supported in part by tax levies.

Rest homes and nursing homes had operating revenue of \$15.0 million and operating expense of \$15.8 million resulting in a net operating loss of \$.8 million. The majority of this loss is attributable to the operating loss of \$560 thousand at Nopeming in St. Louis County.

INDEBTEDNESS

In 1975, counties issued bonds totaling \$47.1 million and retired bonds totaling \$10.9 million, leaving \$159.9 million outstanding at December 31, 1975.

CITIES

GOVERNMENTAL OPERATIONS

A separate report on the revenue, expenditures and debt of cities is published by this office. Summaries from that report are included here. Governmental operations are presented in a summary by population groups, and in total for each of the latest five years.

REVENUE

Revenue receipts totaled \$754.0 million in the year 1975. This is \$83.6 million or 12.5% higher than in 1974, and \$274.1 million or 57.1% higher than in 1971.

During this five-year period taxes have increased \$39.9 million or 22.4%, but the percentage of revenue from this source has dropped from 37.1% to 28.9%. This came about largely through the increase in intergovernmental revenue, mainly state shared taxes and aids which rose \$147.5 million or 116.9% and accounted for 36.3% of the total revenue in 1975 compared with 26.3% in 1971. Intergovernmental revenue includes Federal Revenue Sharing, which started in December, 1972, as well as all other Federal grants. Revenue from special assessments increased \$25.7 million, but the percentage of Revenue from this source dropped from 13.1% to 11.7%. Revenue from all other sources also increased during this period, with licenses and permits and also fines and forfeits showing the smallest gains.

EXPENDITURES

Expenditures by all municipalities for governmental functions in 1975 totaled \$847.5 million. This was \$102.3 million or 13.7% higher than in 1974 and \$304.8 million or 56.1% higher than in 1971.

Expenditures for highways totaled \$165.4 million, up \$23.4 million over the preceding year and up \$58.9 million over 1971. Public safety expenditures totaled \$165.6 million which was \$23.4 million higher than in 1974 and \$63.1 million above 1971. Sanitation totaled \$115.1 million which was \$6.35 million under the total in 1974.

The increase in the amount of interest paid reflects the increase in bonds outstanding as well as higher interest rates on bonds issued during the last few years.

OPERATION OF PUBLIC SERVICE ENTERPRISES

Municipalities in Minnesota operate 11 types of public service enterprises. When possible, the financial operations are presented on the accrual basis rather than the cash basis.

The summary of the operations for the years 1974 and 1975 are presented in Table 20.

Operating revenue was higher for all types of

enterprises in 1975. This increase in operating expense exceeded the increase in operating revenue for the water and heat utilities, nursing homes, and other service enterprises.

Municipal liquor store sales were up \$6.4 million, cost of sales were up \$4.5 million, and gross profit was up \$1.9 million. Operating expense rose \$2.8 million, resulting in a decrease of \$848 thousand in operating income. Contributions to governmental funds totaled \$10.4 million compared to \$9.0 million in 1974.

INDEBTEDNESS

The outstanding bonded indebtedness of cities rose \$155.7 million in 1975 reaching a total of \$1.42 billion at the end of that year.

TOWNS

OPERATIONS

A separate report on the revenues, expenditures and debt of towns is published by this office. That data is presented here in summarized form.

The source of data for towns was the township reporting form submitted to this office, and is the result of a cooperative data collection effort undertaken with Highway Fiscal Studies. The 1973 legislature required towns to submit financial reports, where they were formerly exempt. Data for prior years receipts and disbursements were estimated.

REVENUE

A five year summary of the town revenue and expenditures is presented in Table 21. Grants and aids have become the principal source of revenue for towns, accounting for 58.6% of the total revenue in the current year.

EXPENDITURES

Expenditures of towns amounted to 68.5% for Highways, 16.0% general government, 5.6% public safety, 8.8% miscellaneous, and 1.1% interest for 1975.

INDEBTEDNESS

Relatively few towns have any bonded indebtedness and of these, nine towns account for 88% of the \$9.3 million outstanding at December 31, 1975.

SCHOOLS

OPERATIONS

Schools operate on a June 30 fiscal year, the current year in this report being that which ended June 30, 1976.

REVENUE

The total revenue of all school districts in Minnesota exceeds \$1.59 billion for the year ended June 30, 1976. Such revenue was above the total in the preceding year and \$414.9 million or 35.3% higher than in 1971. During this period taxes have risen \$10.7 million or 2.2% and state aids \$350.4 million or 64.9%. This resulted in taxes dropping from 41.7% of the total revenue to 31.5% and state aids increasing from 45.9% to 55.9%.

EXPENDITURES

Total expenditures exceeded \$1.62 billion in the current year, having increased \$114.2 million over the preceding year. Current expense accounted for 89.1%, and capital outlay 10.9% of total expenditures.

Total current expense per pupil in the graded and secondary schools in the last five years is presented in the following table.

Year Ended June 30	Enrollment	Current Expense	
		Total Amount	Per Pupil
1972	944,778	\$1,019,670,380	\$1,079.27
1973	966,088	1,103,099,601	1,141.82
1974	938,200	1,185,692,245	1,263.79
1975	929,213	1,333,022,327	1,434.57
1976	905,075	1,452,070,825	1,604.36

The cost per pupil has increased over \$525 during this period.

INDEBTEDNESS

School districts issued bonds totaling \$129 million and paid \$108 million in 1975 leaving a balance of \$1.208 billion outstanding at the end of that year. School indebtedness was summarized from the county auditors reports of outstanding indebtedness, which are prepared on the calendar year basis.

OTHER AGENCIES

OPERATIONS

The governmental agencies included in this section of the report have been created to perform certain functions in areas which are generally not performed by other governmental units. They are supported by revenue derived from sources similar to those of other governmental units and their expenditures cover nearly every type of function, as shown in Table 4.

REVENUE

The Other Agencies had revenue totaling \$1.049 billion in 1975. Over \$576.7 million was received from intergovernmental revenue and \$258.0 million from charges for services.

EXPENDITURES

Expenditures of the Other Agencies total over \$925 million of which \$448.1 million were University of Minnesota expenditures, \$94.9 million were housing authorities and urban renewal, \$92.3 million retirement associations, \$79.9 million metro sewer, and \$45.2 metro transit.

REVENUES, EXPENDITURES, AND DEBT

OF

LOCAL GOVERNMENTAL UNITS

TABLE 1
REVENUE RECEIPTS OF LOCAL GOVERNMENTAL UNITS - 1975

SOURCES OF REVENUE	TOTAL ALL UNITS	COUNTIES	CITIES	TOWNS	SCHOOL DISTRICTS	OTHER AGENCIES
GOVERNMENTAL REVENUE						
TAXES	\$1,021,670,050	\$274,417,407	\$218,064,716	\$ 13,461,758	\$ 501,514,477	\$ 14,211,692
SPECIAL ASSESSMENTS	93,867,621	4,409,829	88,553,324	770,471	.....	133,997
LICENSES AND PERMITS	16,746,777	3,531,255	12,957,201	258,321	.....	.....
INTERGOVERNMENTAL REVENUE						
Federal	433,111,197	48,675,881	92,802,116	5,206,380	91,830,395	194,596,425
State	1,728,730,378	389,862,635	164,383,717	17,720,940	890,010,082	266,753,004
County	22,615,338	.....	8,892,059	628,117	5,642,119	7,453,043
Other Local Units	135,020,579	5,419,040	7,654,158	179,664	13,793,994	107,973,723
TOTAL INTERGOVERNMENTAL REVENUE ..	\$2,319,477,492	\$443,957,556	\$273,732,050	\$ 23,735,101	\$1,001,276,590	\$ 576,776,195
CHARGES FOR SERVICES	403,327,142	23,484,288	86,141,625	1,005,605	34,685,607	258,010,017
FINES, FORFEITS, AND PENALTIES	13,994,575	6,580,034	7,414,541	.....	.....	.....
MISCELLANEOUS REVENUE						
Interest Earnings	132,497,185	18,216,824	29,921,026	700,901	.....	83,658,434
All Other Revenue	201,805,229	16,061,149	14,854,877	575,367	53,706,615	116,607,221
CONTRIBUTIONS FROM PUBLIC SERVICE ENTERPRISES	22,399,660	.....	22,399,660	.....	.....	.....
TOTAL GOVERNMENTAL REVENUE	\$4,225,785,731	\$790,658,342	\$754,039,020	\$ 40,507,524	\$1,591,183,289	\$ 1,049,397,556
BORROWING						
GOVERNMENTAL	\$ 425,711,923	\$ 34,655,101	\$237,058,857 (1)	\$ 3,053,004	\$ 36,565,377	\$ 114,379,584 (1)
PUBLIC SERVICE ENTERPRISES	42,348,984	11,992,514	30,356,470	.....	.....	.....
TOTAL BORROWING	\$ 468,060,907	\$ 46,647,615	\$267,415,327	\$ 3,053,004	\$ 36,565,377	\$ 114,379,584

(1) Includes short term borrowing

TABLE 2
EXPENDITURES OF LOCAL GOVERNMENTAL UNITS - 1975

EXPENDITURES BY FUNCTION	TOTAL ALL UNITS	COUNTIES	CITIES	TOWNS	SCHOOL DISTRICTS	OTHER AGENCIES
GOVERNMENTAL EXPENDITURES (Including Capital Outlay)						
GENERAL GOVERNMENT	\$ 224,604,167	\$111,482,078	\$ 81,863,586	\$ 6,647,534	\$	\$ 24,610,969
PUBLIC SAFETY	232,099,353	63,968,618	165,619,401	2,172,656	.....	338,678
HIGHWAYS	352,577,283	158,729,302	165,406,121	28,441,860	.....	.....
SANITATION AND WASTE REMOVAL	195,295,367	2,679,749	115,079,757	.....	.....	77,535,861
CONSERVATION OF HEALTH	67,376,448	27,295,395	21,497,195	.....	.....	18,583,858
HOSPITALS	108,733,949	24,365,064	.....	.....	.....	84,368,885
WELFARE	363,629,838	363,629,838	.....	.....	.....	.....
EDUCATION	1,957,188,476	.....	.....	.....	1,573,988,393	383,200,083
LIBRARIES	31,338,173	12,176,997	14,722,132	.....	.....	4,439,044
RECREATION	126,679,982	21,440,638	80,597,201	.....	.....	24,642,143
CONSERVATION OF NATURAL RESOURCES	22,943,217	11,175,469	.....	.....	.....	11,767,748
CONTRIBUTIONS TO PUBLIC SERVICE ENTERPRISES	38,865,075	.....	38,865,075	.....	.....	.....
UNALLOCATED	389,843,909	25,173,628	107,479,889	3,828,812	.....	253,361,580
INTEREST PAYMENTS	159,470,550	4,224,436	56,356,015	450,390	55,903,674	42,536,035
TOTAL GOVERNMENTAL EXPENDITURES ...	\$4,270,645,787	\$826,341,212	\$847,486,372	\$41,541,252	\$1,629,892,067	\$ 925,384,884
DEBT REDEMPTION						
GOVERNMENTAL	\$ 268,977,091	\$ 8,338,356	\$101,178,657 (1)	\$ 1,156,673	\$ 66,909,713	\$ 91,393,692 (1)
PUBLIC SERVICE ENTERPRISES	18,945,267	2,590,000	16,355,267	.....	.....	.....
TOTAL DEBT REDEMPTION	\$ 287,922,358	\$ 10,928,356	\$117,533,924	\$ 1,156,673	\$ 66,909,713	\$ 91,393,692

(1) Includes short term

TABLE 3
REVENUE RECEIPTS OF LOCAL GOVERNMENTAL UNITS
Years 1974 and 1975

SOURCES OF REVENUE	COUNTIES		CITIES		TOWNS		SCHOOL DISTRICTS	
	1974	1975	1974	1975	1974	1975	1974	1975
GOVERNMENTAL REVENUE								
TAXES	\$234,903,992	\$274,417,407	\$179,606,561	\$218,064,716	\$12,985,614	\$13,461,758	\$ 464,063,901	\$ 501,514,477
SPECIAL ASSESSMENTS	4,773,832	4,409,829	76,063,231	88,553,324	653,061	770,471	.....	.....
LICENSES AND PERMITS	4,551,487	3,531,255	12,431,878	12,957,201	.....	258,321	.....	.....
INTERGOVERNMENTAL REVENUE								
Federal	46,071,568	48,675,881	79,438,440	92,802,116	5,221,989	5,206,380	75,691,601	91,830,395
State	422,984,005	389,862,635	164,006,139	164,383,717	16,997,865	17,720,940	809,143,921	890,010,082
County .....	.....	.....	5,393,662	8,892,059	753,680	628,117	6,162,833	5,642,119
Other Local Units	5,420,554	5,419,040	10,327,220	7,654,158	90,453	179,664	10,863,278	13,793,994
TOTAL INTERGOVERNMENTAL REVENUE	\$474,476,127	\$443,957,556	\$259,165,461	\$273,732,050	\$23,063,987	\$23,735,101	\$ 901,861,633	\$1,001,276,590
CHARGES FOR SERVICES	20,922,538	23,484,288	73,582,563	86,141,625	1,237,551	1,005,605	35,482,065	34,685,607
FINES, FORFEITS, AND PENALTIES	5,239,577	6,580,034	7,174,423	7,414,541	.....	.....	.....	.....
MISCELLANEOUS REVENUE								
Interest Earnings	22,435,494	18,216,824	29,527,995	29,921,026	719,597	700,901	.....	.....
All Other Revenue	18,431,933	16,061,149	13,452,279	14,854,877	239,866	575,367	57,609,919	53,706,615
CONTRIBUTIONS FROM PUBLIC SERVICE ENTERPRISES .....	.....	.....	19,358,809	22,399,660	.....	.....	.....	.....
TOTAL GOVERNMENTAL REVENUE ...	\$785,734,980	\$790,658,342	\$670,363,200	\$754,039,020	\$38,899,676	\$40,507,524	\$1,459,017,518	\$1,591,183,289
BORROWING								
GOVERNMENTAL	\$ 5,644,301	\$ 34,655,101	\$220,342,561 (1)	\$237,058,857 (1)	\$ 3,312,188	\$ 3,053,004	\$ 66,936,134	\$ 36,565,377
PUBLIC SERVICE ENTERPRISES	6,756,148	11,992,514	26,985,239	30,356,470	.....	.....	.....	.....
TOTAL BORROWING	\$ 12,400,449	\$ 46,647,615	\$247,327,800	\$267,415,327	\$ 3,312,188	\$ 3,053,004	\$ 66,936,134	\$ 36,565,377

(1) Includes short term borrowing

TABLE 3 (Continued)
REVENUE RECEIPTS OF LOCAL GOVERNMENTAL UNITS
Years 1974 and 1975

SOURCES OF REVENUE	OTHER AGENCIES		REVENUE OF ALL UNITS			
	1974	1975	1974	% OF TOTAL	1975	% OF TOTAL
GOVERNMENTAL REVENUE						
TAXES	\$ 30,158,747	\$ 14,211,692	\$ 921,718,815	23.8	\$1,021,670,050	24.2
SPECIAL ASSESSMENTS	230,464	133,997	81,720,588	2.1	93,867,621	2.2
LICENSES AND PERMITS .....	.....	.....	16,983,365	.4	16,746,777	.4
INTERGOVERNMENTAL REVENUE						
Federal	183,952,946	194,596,425	390,376,544	10.1	433,111,197	10.3
State	225,181,278	266,753,004	1,638,313,208	42.3	1,728,730,378	40.9
County	5,306,866	7,453,043	17,617,041	.5	22,615,338	.5
Other Local Units	89,894,764	107,973,723	116,596,269	3.0	135,020,579	3.2
TOTAL INTERGOVERNMENTAL REVENUE	\$504,335,854	\$ 576,776,195	\$2,162,903,062	55.9	\$2,319,477,492	54.9
CHARGES FOR SERVICES	225,061,727	258,010,017	356,286,444	9.2	403,327,142	9.6
FINES, FORFEITS, AND PENALTIES .....	.....	.....	12,414,000	.3	13,994,575	.3
MISCELLANEOUS REVENUE						
Interest Earnings	55,965,951	83,658,434	108,649,037	2.8	132,497,185	3.1
All Other Revenue	101,011,655	116,607,221	190,745,652	4.9	201,805,229	4.8
CONTRIBUTION FROM PUBLIC SERVICE ENTERPRISES .....	.....	.....	19,358,809	.5	22,399,660	.5
TOTAL GOVERNMENTAL REVENUE ...	\$916,764,398	\$1,049,397,556	\$3,870,779,772	100.0	\$4,225,785,731	100.0
BORROWING						
GOVERNMENTAL	\$165,441,437 (1)	\$ 114,379,584 (1)	\$ 461,676,621	.....	\$ 425,711,923	.....
PUBLIC SERVICE ENTERPRISE .....	.....	.....	33,741,387	.....	42,348,984	.....
TOTAL BORROWING	\$165,441,437	\$ 114,379,584	\$ 495,418,008	.....	\$ 468,060,907	.....

(1) Includes short term borrowing

TABLE 4
EXPENDITURES OF LOCAL GOVERNMENTAL UNITS
Years 1974 and 1975

EXPENDITURES BY FUNCTION	COUNTIES		CITIES		TOWNS		SCHOOL DISTRICTS	
	1974	1975	1974	1975	1974	1975	1974	1975
GOVERNMENTAL EXPENDITURES								
GENERAL GOVERNMENT								
Current Expense	\$ 69,814,645	\$ 96,034,839	\$ 53,395,019	\$ 73,738,542	\$ 6,161,986	\$ 6,647,534	\$	\$
Capital Outlay	25,312,946	15,447,239	8,505,076	8,125,044	.....	.....	.....	.....
Total	95,127,591	111,482,078	61,900,095	81,863,586	6,161,986	6,647,534	.....	.....
PUBLIC SAFETY								
Current Expense	43,695,132	57,542,419	132,220,229	153,190,566	2,142,505	2,172,656	.....	.....
Capital Outlay	4,995,390	6,426,199	9,968,549	12,428,835	.....	.....	.....	.....
Total	48,690,522	63,968,618	142,188,778	165,619,401	2,142,505	2,172,655	.....	.....
HIGHWAYS								
Current Expense	97,575,815	98,091,437	61,112,665	71,819,699	19,317,083	21,034,939	.....	.....
Capital Outlay	60,036,005	60,637,865	80,888,402	93,586,422	7,861,808	7,406,921	.....	.....
Total	157,611,820	158,729,302	142,001,067	165,406,121	27,178,891	28,441,860	.....	.....
SANITATION AND WASTE REMOVAL								
Current Expense	1,844,376	2,397,126	50,571,889	57,496,923	.....	.....	.....	.....
Capital Outlay	558,761	282,623	70,856,165	57,582,834	.....	.....	.....	.....
Total	2,403,137	2,679,749	121,428,054	115,079,757	.....	.....	.....	.....
CONSERVATION OF HEALTH								
Current Expense	20,362,666	25,015,402	8,276,528	11,068,951	.....	.....	.....	.....
Capital Outlay	779,216	2,279,993	3,345,912	10,428,244	.....	.....	.....	.....
Total	21,141,882	27,295,395	11,622,440	21,497,195	.....	.....	.....	.....
HOSPITALS								
Current Expense	19,503,359	15,077,200	.....	.....	.....	.....	.....	.....
Capital Outlay .....	.....	9,287,864	.....	.....	.....	.....	.....	.....
Total	19,503,359	24,365,064	.....	.....	.....	.....	.....	.....
WELFARE								
Current Expense	361,296,891	363,078,143	405,148	.....	.....	.....	.....	.....
Capital Outlay	328,099	551,695	2,324	.....	.....	.....	.....	.....
Total	361,296,891	363,629,838	407,472	.....	.....	.....	.....	.....
EDUCATION								
Current Expense	7,336	.....	.....	.....	.....	.....	1,278,128,564	1,396,167,151
Capital Outlay .....	.....	.....	.....	.....	.....	.....	182,695,362	177,821,242
Total	7,336	.....	.....	.....	.....	.....	1,460,823,926	1,573,988,393
LIBRARIES								
Current Expense	8,037,440	9,420,103	11,228,759	11,968,362	.....	.....	.....	.....
Capital Outlay	3,184,563	2,756,894	2,331,230	2,753,770	.....	.....	.....	.....
Total	11,222,003	12,176,997	13,559,989	14,722,132	.....	.....	.....	.....
RECREATION								
Current Expense	6,899,291	6,486,807	42,860,182	48,995,789	.....	.....	.....	.....
Capital Outlay	7,171,023	14,953,831	42,459,814	31,601,412	.....	.....	.....	.....
Total	14,070,314	21,440,638	85,319,996	80,597,201	.....	.....	.....	.....
CONSERVATION OF NATURAL RESOURCES								
Current Expense	7,542,481	10,106,207	.....	.....	.....	.....	.....	.....
Capital Outlay	1,621,117	1,069,262	.....	.....	.....	.....	.....	.....
Total	9,163,598	11,175,469	.....	.....	.....	.....	.....	.....
CONTRIBUTIONS TO PUBLIC SERVICE ENTERPRISES								
Current Expense .....	.....	.....	10,811,450	10,568,520	.....	.....	.....	.....
Capital Outlay .....	.....	.....	20,927,587	28,296,555	.....	.....	.....	.....
Total .....	.....	.....	31,739,037	38,865,075	.....	.....	.....	.....
UNALLOCATED								
Current Expense	38,240,165	22,874,139	60,157,704	65,303,280	2,162,911	2,090,431	.....	.....
Capital Outlay	1,389,098	2,299,489	29,270,881	42,176,609	1,051,247	1,738,381	.....	.....
Total	39,629,263	25,173,628	89,428,585	107,479,889	3,214,158	3,828,812	.....	.....
INTEREST PAYMENTS								
Current Expense	3,406,507	4,224,436	45,639,504	56,356,015	404,451	450,390	54,893,763	55,903,674
Capital Outlay .....	.....	.....	.....	.....	.....	.....	.....	.....
Total Current Expense	678,226,104	710,348,258	476,679,077	560,506,647	30,188,936	32,395,950	1,333,022,327	1,452,070,825
Total Capital Outlay	105,376,218	115,992,954	268,555,940	286,979,725	8,913,055	9,145,302	182,695,362	177,821,242
TOTAL GOVERNMENTAL EXPENDITURES	\$783,602,322	\$826,341,212	\$ 745,235,017	\$847,486,372	\$39,101,991	\$41,541,252	\$1,515,717,689	\$1,629,892,067
Percentage of Expenditures	20.2	19.3	19.2	19.8	1.0	1.0	39.1	38.2
DEBT REDEMPTION								
GOVERNMENTAL	\$ 7,993,130	\$ 8,338,356	\$ 97,652,112 (1)	\$101,178,657 (1)	\$ 3,206,194	\$ 1,156,673	\$ 63,790,640	\$ 66,909,713
PUBLIC SERVICE ENTERPRISES	2,230,000	2,590,000	13,381,849	16,355,267	.....	.....	.....	.....
TOTAL DEBT REDEMPTION	\$ 10,223,130	\$ 10,928,356	\$ 111,033,961	\$117,533,924	\$ 3,206,194	\$ 1,156,673	\$ 63,790,640	\$ 66,909,713

(1) Includes short term

TABLE 4 (Continued)
EXPENDITURES OF LOCAL GOVERNMENTAL UNITS
Years 1974 and 1975

EXPENDITURES BY FUNCTION	OTHER AGENCIES		EXPENDITURES ALL UNITS			
	1974	1975	1974	% OF TOTAL	1974	% OF TOTAL
GOVERNMENTAL EXPENDITURES						
GENERAL GOVERNMENT						
Current Expense	\$ 2,443,552	\$ 8,131,393	\$ 131,815,202	.....	\$ 184,552,308	.....
Capital Outlay	12,266,393	16,479,576	46,084,415	.....	40,051,859	.....
Total	14,709,945	24,610,969	177,899,617	4.6	224,604,167	5.3
PUBLIC SAFETY						
Current Expense	124,832	144,236	178,182,698	.....	213,049,877	.....
Capital Outlay	212,393	194,442	15,176,332	.....	19,049,476	.....
Total	337,225	338,678	193,359,030	5.0	232,099,353	5.4
HIGHWAYS						
Current Expense .....	.....	.....	178,005,563	.....	190,946,075	.....
Capital Outlay .....	.....	.....	148,786,215	.....	161,631,208	.....
Total .....	.....	.....	326,791,778	8.4	352,577,283	8.3
SANITATION AND WASTE REMOVAL						
Current Expense	15,015,039	18,681,716	67,431,304	.....	78,575,765	.....
Capital Outlay	24,798,993	58,854,145	96,213,919	.....	116,719,602	.....
Total	39,814,032	77,535,861	163,645,223	4.2	195,295,367	4.6
CONSERVATION OF HEALTH						
Current Expense	13,099,914	18,447,825	41,739,108	.....	54,532,178	.....
Capital Outlay	128,824	136,033	4,253,952	.....	12,844,270	.....
Total	13,228,738	18,583,858	45,993,060	1.2	67,376,448	1.6
HOSPITALS						
Current Expense	67,495,535	78,694,836	86,998,894	.....	93,772,036	.....
Capital Outlay	2,469,389	5,674,049	2,469,389	.....	14,961,913	.....
Total	69,964,924	84,368,885	89,468,283	2.3	108,733,949	2.6
WELFARE						
Current Expense .....	.....	.....	361,702,039	.....	363,078,143	.....
Capital Outlay .....	.....	.....	330,423	.....	551,695	.....
Total .....	.....	.....	362,032,462	9.3	363,629,838	8.5
EDUCATION						
Current Expense	287,783,642	342,841,005	1,565,919,542	.....	1,739,008,156	.....
Capital Outlay	50,171,175	40,359,078	232,866,537	.....	218,180,320	.....
Total	337,954,817	383,200,083	1,798,786,079	46.4	1,957,188,476	45.8
LIBRARIES						
Current Expense	5,160,936	4,287,387	24,427,135	.....	25,675,852	.....
Capital Outlay	453,363	151,657	5,969,156	.....	5,662,321	.....
Total	5,614,299	4,439,044	30,396,291	.8	31,338,173	.7
RECREATION						
Current Expense	3,933,340	6,327,477	53,692,813	.....	61,810,073	.....
Capital Outlay	4,355,612	18,314,666	53,986,449	.....	64,869,909	.....
Total	8,288,952	24,642,143	107,679,262	2.8	126,679,982	3.0
CONSERVATION OF NATURAL RESOURCES						
Current Expense	7,567,576	8,500,023	15,110,057	.....	18,606,230	.....
Capital Outlay	2,358,629	3,267,725	3,979,746	.....	4,336,987	.....
Total	9,926,205	11,767,748	19,089,803	.5	22,943,217	.5
CONTRIBUTIONS TO PUBLIC SERVICE ENTERPRISES						
Current Expense .....	.....	.....	10,811,450	.....	10,568,520	.....
Capital Outlay .....	.....	.....	20,927,587	.....	28,296,555	.....
Total .....	.....	.....	31,739,037	.8	38,865,075	.9
UNALLOCATED						
Current Expense	162,137,842	150,982,021	262,698,622	.....	241,249,871	.....
Capital Outlay	97,571,449	102,379,559	129,282,675	.....	148,594,038	.....
Total	259,709,291	253,361,580	391,981,297	10.1	389,843,909	9.1
INTEREST PAYMENTS						
Total Current Expense	37,062,557	42,536,035	141,406,782	3.6	159,470,550	3.7
Total Capital Outlay	601,824,765	679,573,954	3,119,941,209	80.4	3,434,895,634	80.4
Total	194,786,220	245,810,930	760,326,795	19.6	835,750,153	19.6
TOTAL GOVERNMENTAL EXPENDITURES	\$796,610,985	\$925,384,884	\$3,880,268,004	100.0	\$4,270,645,787	100.0
Percentage of Expenditures	20.5	21.7	100.0			
DEBT REDEMPTION						
GOVERNMENTAL	\$ 77,129,862 (1)	\$ 91,393,692 (1)	\$ 249,771,938	.....	\$ 268,977,091	.....
PUBLIC SERVICE ENTERPRISES .....	.....	.....	15,611,849	.....	18,945,267	.....
TOTAL DEBT REDEMPTION	77,129,862	91,393,692	265,383,787	.....	\$ 287,922,358	.....

(1) Includes short term

TABLE 5
REVENUES AND EXPENDITURES - PERCENTAGE DISTRIBUTION
LOCAL GOVERNMENTAL UNITS - 1975

SOURCES OF REVENUE	COUNTIES	CITIES	TOWNS	SCHOOL DISTRICTS	OTHER AGENCIES
GOVERNMENTAL REVENUE					
TAXES	34.7%	28.9%	33.2%	31.5%	1.3%
SPECIAL ASSESSMENTS .....	.6	11.7	1.9	...	*
LICENSES AND PERMITS .....	.4	1.7	.7	...	...
INTERGOVERNMENTAL REVENUE					
Federal	6.2	12.3	12.8	5.8	18.6
State	49.3	21.8	43.8	55.9	25.4
County .....	...	1.2	1.5	.3	.7
Other Local Units .....	.7	1.0	.5	.9	10.3
TOTAL INTERGOVERNMENTAL REVENUE	56.2	36.3	58.6	62.9	55.0
CHARGES FOR SERVICES	3.0	11.4	2.5	2.2	24.6
FINES, FORFEITS, AND PENALTIES .....	.8	1.0	...	...	...
MISCELLANEOUS REVENUE					
Interest Earnings	2.3	4.0	1.7	...	8.0
All Other Revenue	2.0	2.0	1.4	3.4	11.1
CONTRIBUTIONS FROM PUBLIC SERVICE ENTERPRISES					
ENTERPRISES .....	...	3.0	...	...	...
TOTAL GOVERNMENTAL REVENUE	100%	100%	100%	100%	100%
EXPENDITURES BY FUNCTION					
GOVERNMENTAL EXPENDITURES (1)					
CURRENT EXPENSE					
General Government	11.6%	8.7%	16.0%	...%	.9%
Public Safety	7.0	18.0	5.2	...	*
Highways	11.9	8.5	50.7	...	...
Sanitation and Waste Removal .....	.3	6.8	...	...	2.0
Conservation of Health	3.0	1.3	...	...	2.0
Hospitals	1.8	...	...	...	8.5
Welfare	43.9	...	...	...	...
Education .....	...	...	...	85.7	37.0
Libraries	1.2	1.4	...	...	.5
Recreation .....	.8	5.8	...	...	.7
Conservation of Natural Resources ..	1.2	...	...	...	.9
Contributions to Public Service	...	1.3	...	...	...
Enterprises .....	...	...	...	...	...
Unallocated	2.8	7.7	5.0	...	16.3
Interest Payments .....	.5	6.6	1.1	3.4	4.6
TOTAL CURRENT EXPENSES	86.0	66.1	78.0	89.1	73.4
CAPITAL OUTLAY	14.0	33.9	22.0	10.9	26.6
TOTAL GOVERNMENTAL EXPENDITURES	100%	100%	100%	100%	100%

NOTE: (1) Based on expenditures shown on Table 4.
* Less than 1/10 of 1%.

TABLE 6
CLASSIFICATION OF GROSS BONDED DEBT BY TYPE OF BONDS
 December 31, 1975*

TYPES OF BONDS	COUNTIES (1)	CITIES (1)	TOWNS	SCHOOL DISTRICTS	OTHER AGENCIES	TOTAL	PERCENT OF TOTAL
GENERAL OBLIGATION	\$113,706,400	\$ 435,005,116	\$5,140,350	\$1,176,804,833	\$522,635,194	\$2,253,291,893	64.6%
SPECIAL ASSESSMENT	19,112,843	707,249,533	3,943,292	.....	724,064	731,029,732	21.0
REVENUE	9,190,000	242,003,966	1,200	.....	92,346,852	343,542,018	9.8
REFUNDING	610,000	22,666,000	.....	31,493,141	69,280,000	124,049,141	3.6
ALL OTHER	17,245,000	16,840,186	221,611	.....	.....	34,306,797	1.0
TOTAL GROSS BONDS OUTSTANDING ..	\$159,864,243	\$1,423,764,801	\$9,306,453	\$1,208,297,974	\$684,986,110	\$3,486,219,581	100%

NOTE: *Debt of some 26 cities, the University, Armory Building Commission, Metropolitan Transit Commission and certain other agencies are shown at the end of the fiscal year.

(1) "All Other" consists primarily of bonds payable from State-Aid Street Allocations.

TABLE 7
GROSS DEBT OF LOCAL GOVERNMENTAL UNITS
 1966-1975*

TYPE OF BONDS	DEBT OUTSTANDING DECEMBER 31									
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
BONDED DEBT										
General Obligation	\$ 861,572,433	\$ 937,818,589	\$1,019,346,152	\$1,125,969,880	\$1,292,452,222	\$1,529,616,891	\$1,707,943,823	\$1,991,078,547	\$2,243,780,755	\$2,253,291,893
Special Assessment	216,930,771	240,976,664	260,191,869	279,020,833	289,732,152	598,650,893	574,194,945	609,538,277	631,459,701	731,029,732
Revenue	193,322,205	236,607,937	286,687,356	303,852,220	439,479,308	466,149,016	516,745,967	360,000,975	320,946,769	343,542,018
Refunding	59,542,001	56,108,612	37,928,692	37,404,950	46,581,000	43,662,000	43,963,000	35,561,500	54,537,890	124,049,141
All Other	225,167,556	253,784,185	296,327,092	344,815,919	418,372,463	29,529,704	35,409,959	33,337,590	31,654,459	34,306,797
GROSS BONDED DEBT	\$1,556,534,966	\$1,725,295,987	\$1,900,481,161	\$2,091,063,802	\$2,486,617,145	\$2,667,608,504	\$2,878,257,694	\$3,029,516,889	\$3,282,379,574	\$3,486,219,581
UNFUNDED DEBT (orders, Short Term Loans, etc.)	51,389,872	42,662,457	60,790,714	73,780,953	71,603,416	192,730,725**	222,756,664	194,317,772	164,843,647	234,685,491
TOTAL GROSS DEBT	\$1,607,924,838	\$1,767,958,444	\$1,961,271,875	\$2,164,844,755	\$2,558,220,561	\$2,860,339,229	\$3,101,014,358	\$3,223,834,661	\$3,447,223,221	\$3,720,905,072

NOTE: *Restated years 1966-1970 from purpose of issue to type of bonds classification. Caution should be applied in making comparisons of 1971 through 1975 to prior years, especially in "All Other" which could not be reclassified for cities and villages.

** Correction in 1971

TABLE 8
POPULATION IN MINNESOTA - 1970 and 1960

INCORPORATED PLACES	1970		1960		Per Cent Population Increase
	Number	Population	Number	Population	
Over 100,000	3	844,692	3	903,167	6.5*
20,000 to 100,000	24	815,400	15	458,549	77.8
10,000 to 20,000	27	374,285	21	293,073	27.7
2,500 to 10,000	99	464,496	87	426,351	8.9
Less than 2,500	700	415,247	717	431,894	3.9*
SUBTOTAL	853	2,914,120	843	2,513,034	16.0
UNINCORPORATED AREA					
Organized Towns	1,804	859,459	1,820	869,895	1.2*
Unorganized Territory		31,076		30,935	...
Total		3,804,655		3,413,864	11.4

Land Area in Square Miles 80,009

*Decrease

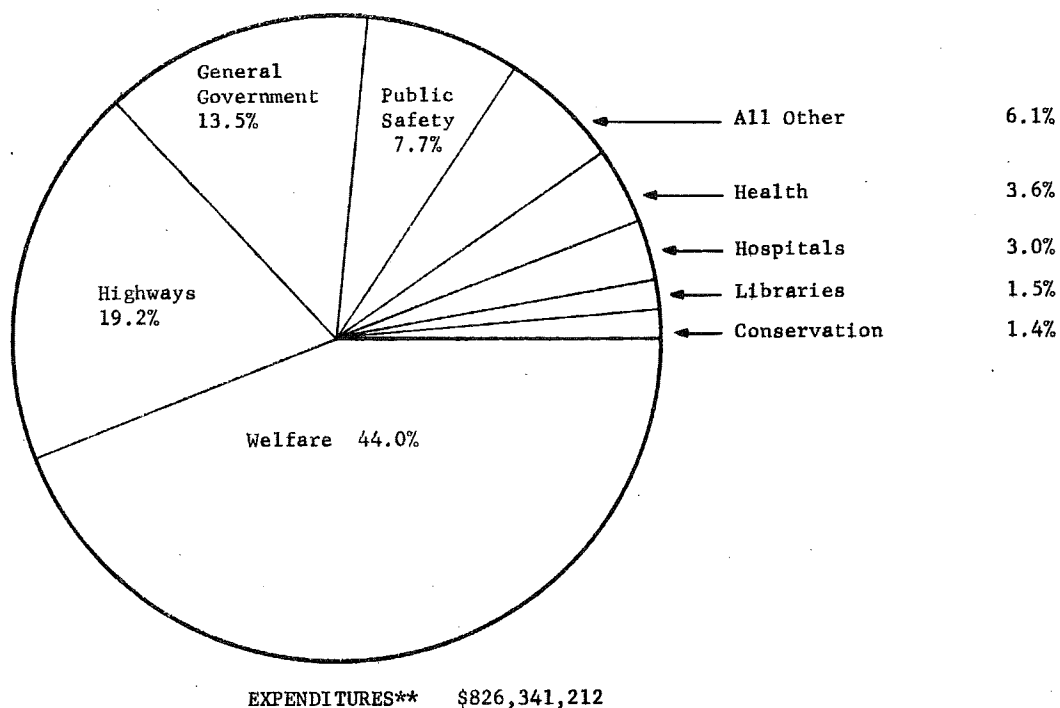
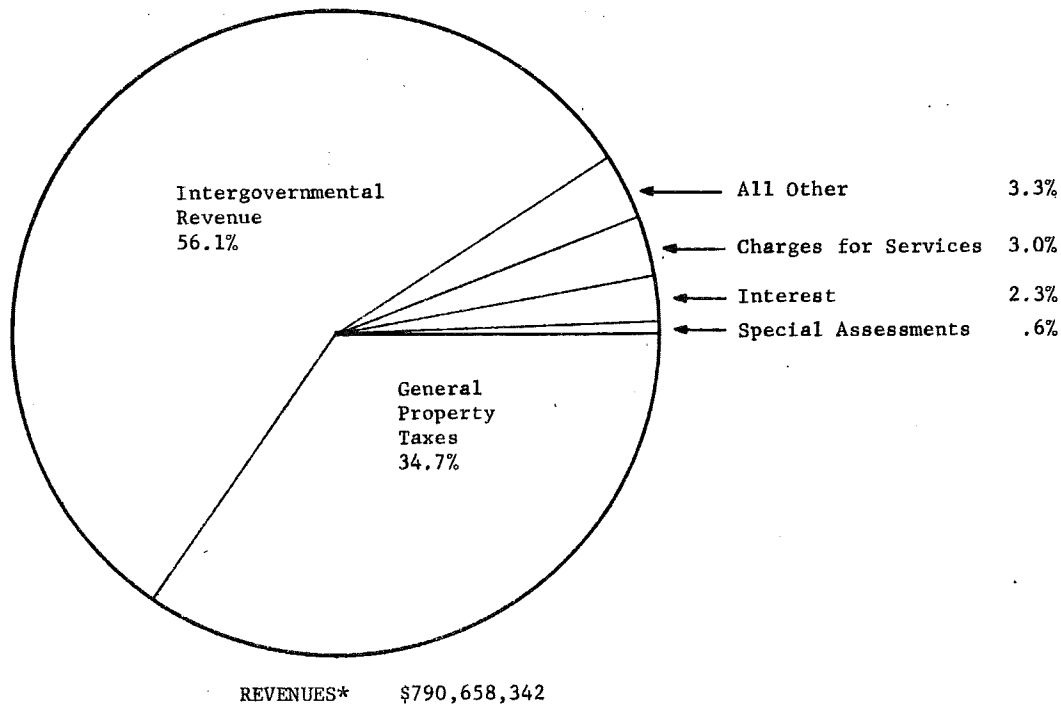
TABLE 9
TAXABLE VALUATIONS, TAX LEVIES AND DELINQUENT TAXES
OF THE STATE AND LOCAL GOVERNMENTAL UNITS IN MINNESOTA
1955 - 1974

YEAR (1)	TAXABLE VALUATION REAL AND PERSONAL PROPERTY	PROPERTY TAX LEVIES							TOTAL DELINQUENT TAXES*
		Total	State	Counties (2)	Cities	Towns	School Districts (2)	Other Agencies	
1955	\$ 1,918,516,930	\$ 294,880,227	\$ 15,027,012	\$ 84,418,449	\$ 69,098,830	\$ 12,589,834	\$ 113,129,556	\$ 616,546	\$ 17,699,769
1956	1,998,709,160	322,617,765	15,552,697	87,539,328	74,914,187	12,490,584	130,389,329	1,731,640	14,686,595
1957	2,041,276,929	359,859,708	19,955,842	96,695,807	82,673,013	12,268,351	146,670,507	1,596,188	13,990,670
1958	2,101,429,281	389,171,505	19,965,700	105,030,283	87,797,993	12,551,279	161,895,001	1,931,249	15,701,059
1959	2,127,231,895	422,026,996	23,878,094	111,114,648	94,230,315	12,265,868	178,269,531	2,268,540	17,247,001
1960	2,197,571,402	452,917,622	22,937,982	117,184,681	100,558,422	12,213,899	197,802,903	2,219,735	17,635,858
1961	2,234,013,630	488,824,724	24,801,597	128,371,352	106,139,491	12,608,641	213,865,645	3,037,998	20,557,470
1962	2,322,004,368	524,779,774	29,754,399	135,962,748	110,895,492	13,405,476	231,257,405	3,504,254	26,247,227
1963	2,336,319,330	552,554,742	29,879,359	148,501,853	110,063,666	13,441,932	246,628,957	4,038,975	27,665,537
1964	2,385,690,893	587,304,977	27,820,384	158,193,056	115,342,908	13,101,359	268,909,163	3,938,107	11,563,622
1965	2,423,102,448	620,639,281	38,322,818	157,206,125	119,468,999	13,364,008	288,246,061	4,031,270	16,434,885
1966	2,517,198,681	657,589,284	36,481,201	160,439,497	124,680,667	14,163,648	317,801,845	4,022,426	15,438,714
1967	2,348,840,609	637,049,763	.....	167,044,506	128,904,167	12,814,842	323,979,383	4,306,865	14,232,811
1968	2,553,823,994	769,218,788	.....	191,531,951	145,583,414	12,150,962	414,511,576	5,440,885	14,572,552
1969	2,653,344,096	878,325,776	.....	206,571,580	159,936,927	13,510,729	492,168,935	6,137,605	16,715,623
1970	3,097,808,140	1,039,640,279	.....	236,286,063	187,062,138	13,799,177	595,312,008	7,180,893	20,981,042
1971	3,218,357,525	957,404,916	.....	246,366,619	178,772,329	13,064,940	504,452,892	14,748,136	48,303,198
1972**	10,432,572,323	982,326,389	.....	253,740,529	176,068,110	14,565,676	521,696,691	16,255,383	26,167,716
1973	10,908,037,661	1,083,989,532	.....	283,413,841	194,774,892	15,403,697	568,556,959	21,840,143	24,851,679
1974	11,423,354,820	1,233,797,284	.....	320,755,064	227,746,820	16,320,512	631,719,865	37,255,023	30,409,592

NOTE: (1) Year shown is year of levy tax collectible in following year.
(2) Includes share of the power and light company tax.
* Total Delinquent taxes, all years, as of January 1, 1955 and succeeding year, except current year's delinquencies.
** Taxes levied in 1972, payable in 1973 were the first levies to come under the market value concept.

REVENUES, EXPENDITURES, AND DEBT
OF
THE COUNTIES

FIGURE 1
THE COUNTIES - 1975



* Does not include borrowing, agency, trust or investment receipts.
 ** Current expense and capital outlay.

FIGURE 2
THE COUNTIES
REVENUES

For the Years 1965 - 1975
(Millions of Dollars)

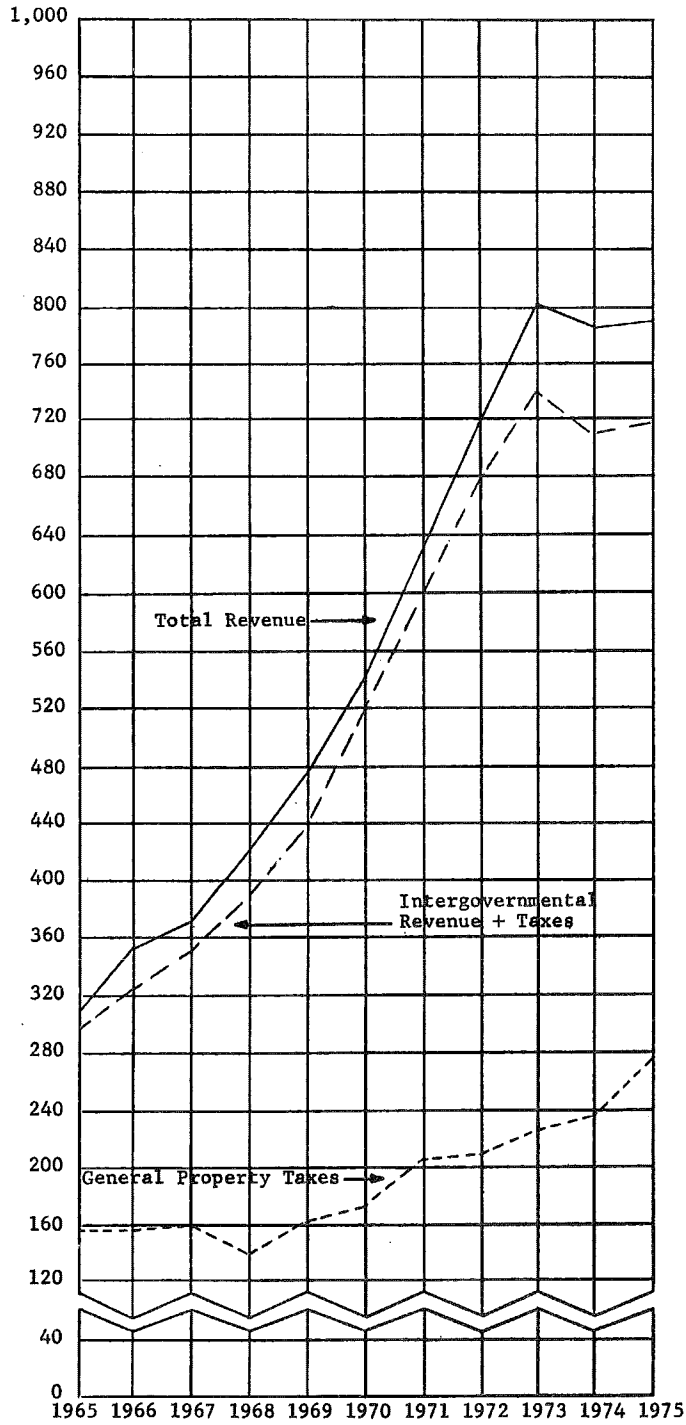


FIGURE 3
THE COUNTIES
EXPENDITURES

For the Years 1965 - 1975
(Millions of Dollars)

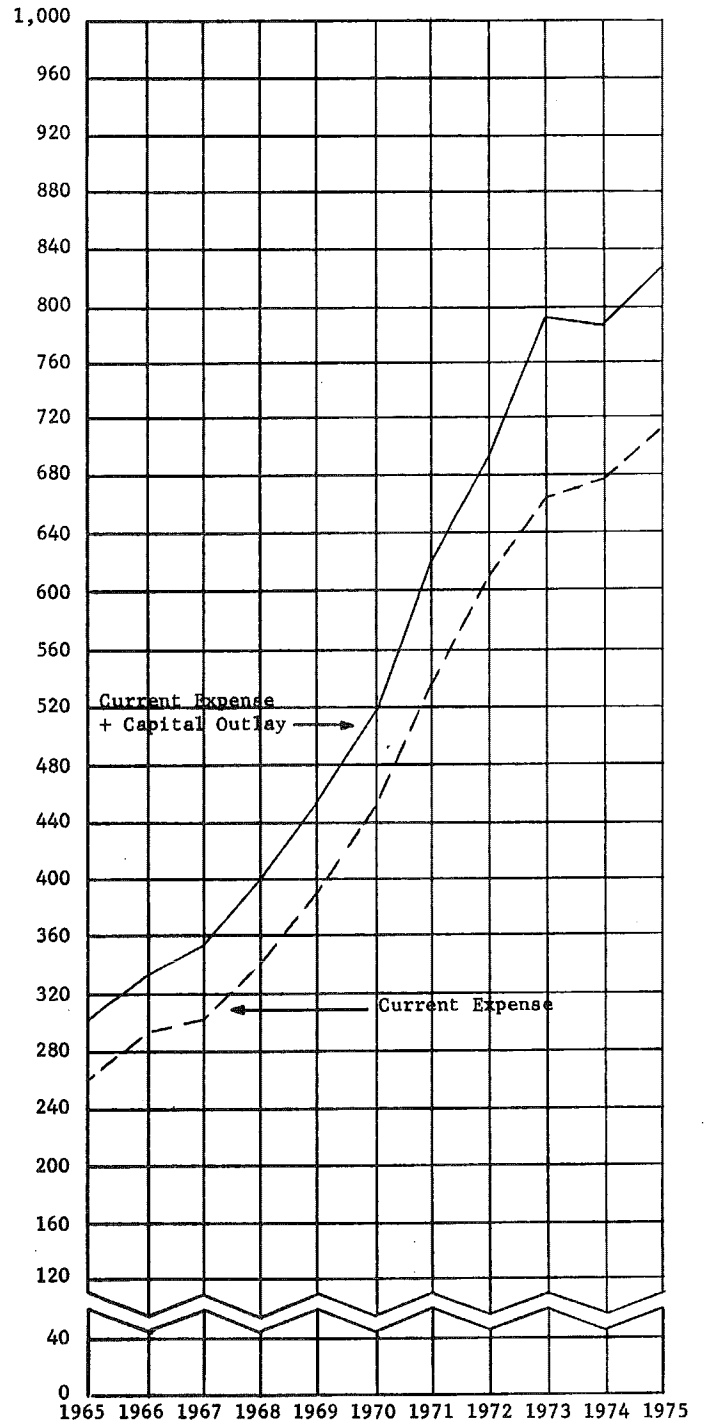


FIGURE 4
THE COUNTIES BONDED INDEBTEDNESS

For the Years 1966 - 1975
(Millions of Dollars)

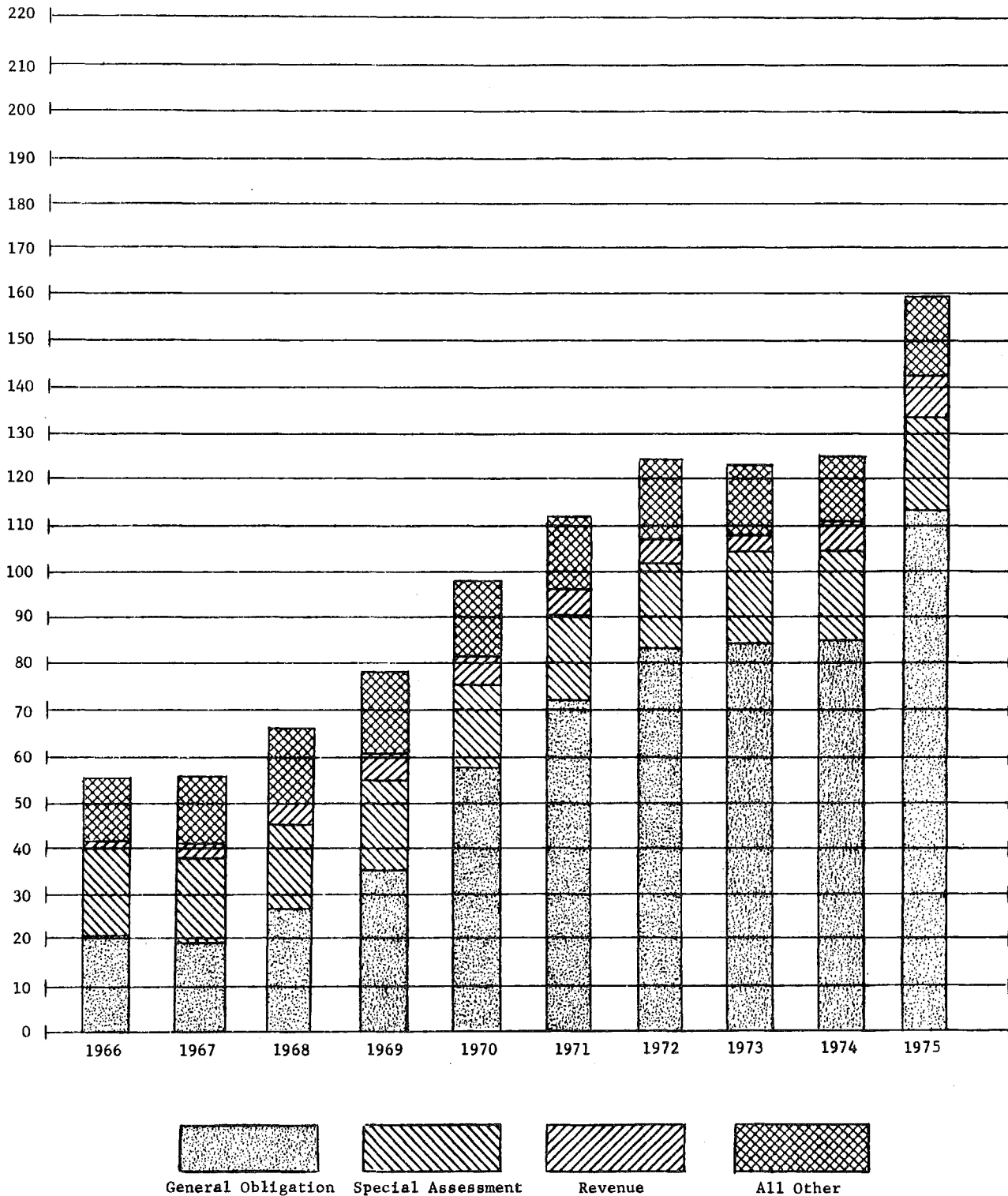


TABLE 10
REVENUES, EXPENDITURES AND INDEBTEDNESS OF COUNTIES
For the Years 1971, 1972, 1973, 1974 and 1975

SOURCES OF REVENUE	1971		1972		1973		1974		1975	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
REVENUE										
TAXES	\$ 208,311,734	33.6	\$ 210,975,321	29.3	\$ 223,630,768	27.8	\$ 234,903,992	29.9	\$ 274,417,407	34.7
SPECIAL ASSESSMENTS	4,413,618	.7	4,249,303	.6	4,456,097	.6	4,773,832	.6	4,409,829	.6
INTERGOVERNMENTAL REVENUE										
State General Support	51,873,871	...	77,194,968	...	77,781,487	...	91,649,949	...	98,671,251	...
State Grants - Highways	56,367,889	...	56,018,974	...	54,389,911	...	67,150,602	...	64,678,064	...
State Grants - Welfare	260,440,932	...	297,311,988	...	310,721,575	...	243,491,043	...	192,258,654	...
State Grants - Education	1,590,878	...	486,992	...	..... (1)	...	.....	...	.....	...
State Grants - Other	2,871,573	...	9,781,858	...	19,089,404	...	20,692,411	...	34,254,666	...
Other Local Units	5,630,473	...	5,810,658	...	8,163,283	...	5,420,554	...	5,419,040	...
Federal Grants	1,893,807	...	25,305,947	...	52,911,863	...	46,071,568	...	48,675,881	...
TOTAL INTERGOVERNMENTAL REVENUE	\$ 380,669,423	61.3	\$ 471,911,385	65.5	\$ 523,057,523	64.9	\$ 474,476,127	60.4	\$ 443,957,556	56.1
CHARGES FOR SERVICES	12,050,790	1.9	15,648,020	2.2	19,153,572	2.4	20,922,538	2.7	23,484,288	3.0
INTEREST EARNINGS	10,687,634	1.7	10,055,899	1.4	17,163,793	2.1	22,435,494	2.8	18,216,824	2.3
ALL OTHER REVENUE	4,618,897	.8	7,290,268	1.0	17,932,147 (2)	2.2	28,222,997 (2)	3.6	26,172,438 (2)	3.3
TOTAL REVENUE	\$ 620,752,096	100.0	\$ 720,130,196	100.0	\$ 805,393,900	100.0	\$ 785,734,980	100.0	\$ 790,658,342	100.0
EXPENDITURES BY FUNCTION										
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
EXPENDITURES (Including Capital Outlay)										
GENERAL GOVERNMENT	\$ 50,650,756	8.2	\$ 71,099,809	10.3	\$ 92,581,715	11.7	\$ 95,127,591	12.1	\$ 111,482,078	13.5
PUBLIC SAFETY	25,824,825	4.2	28,378,993	4.1	35,973,340	4.6	48,690,522	6.2	63,968,618	7.7
CONSERVATION OF NATURAL RESOURCES	7,674,128	1.3	8,407,524	1.2	10,234,059	1.3	9,163,598	1.2	11,175,469	1.4
HIGHWAYS	113,593,406	18.5	112,021,209	16.2	143,161,045	18.1	157,611,820	20.1	158,729,302	19.2
HEALTH	8,476,190	1.4	13,586,819	2.0	17,035,072	2.2	21,141,882	2.7	29,975,144	3.6
HOSPITALS	12,564,782	2.0	12,690,377	1.8	16,897,324	2.1	19,503,359	2.5	24,365,064	3.0
WELFARE	363,964,512	59.2	410,288,683	59.2	433,154,327	54.7	361,624,990	46.2	363,629,838	44.0
EDUCATION	6,808,312	1.1	2,373,948	.3	848,954	.1	7,336	*	.....	...
LIBRARIES	8,896,693	1.4	10,903,027	1.6	11,349,457	1.4	11,222,003	1.4	12,176,997	1.5
RECREATION	3,985,351	.7	7,082,007	1.0	11,290,118	1.4	14,070,314	1.8	21,440,638	2.6
UNALLOCATED	8,676,295	1.4	12,230,204	1.8	15,169,167	1.9	42,032,400	5.4	25,173,628	3.0
INTEREST PAYMENTS	3,403,393	.6	3,783,080	.5	3,722,590	.5	3,406,507	.4	4,224,436	.5
TOTAL EXPENDITURES	\$ 614,518,643	100.0	\$ 692,845,680	100.0	\$ 791,417,168	100.0	\$ 783,602,322	100.0	\$ 826,341,212	100.0
SUMMARY OF BONDED DEBT TRANSACTIONS										
Outstanding January 1	\$ 98,470,297	...	\$ 112,374,963	...	\$ 123,275,888	...	\$ 122,020,714	...	\$ 123,685,599 (3)	...
Issued	21,751,240	...	18,748,000	...	7,763,000	...	12,258,000	...	47,107,000	...
Paid	7,846,574	...	7,847,075	...	9,018,174	...	10,223,130	...	10,928,356	...
Outstanding December 31	\$ 112,374,963	...	\$ 123,275,888	...	\$ 122,020,714	...	\$ 124,055,584	...	\$ 159,864,243	...

NOTE: * Less than 1/10 of 1%.

(1) Education included in State Grants - Other beginning in 1973.

(2) Includes Welfare (Income from recoveries) for 1973 (\$1,670,838), 1974 (\$12,148,192), and 1975 (\$8,199,508).

(3) Overstated in previous year - Brown County escrow account \$370,000.

TABLE 11
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION ¹ TAX LEVIES ²	Aitkin	Anoka	Becker	Beltrami	Benton	Big Stone	Blue Earth	Brown	Carlton	Carver	Cass
	11,403 \$27,653,428 926,171	154,556 \$462,465,517 9,732,304	24,372 \$47,873,403 1,655,194	26,373 \$34,196,239 1,458,811	20,841 \$43,041,013 1,162,167	7,941 \$20,390,227 660,642	52,322 \$155,241,135 3,615,116	28,887 \$87,223,751 1,990,446	28,072 \$65,894,681 2,250,106	28,310 \$86,850,387 2,698,711	17,323 \$45,711,070 1,641,394
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 789,078	\$ 7,858,956	\$ 1,445,987	\$ 1,296,357	\$ 966,853	\$ 592,814	\$ 3,195,229	\$ 1,626,525	\$ 1,906,655	\$ 2,265,532	\$ 1,502,642
SPECIAL ASSESSMENTS . . . . .	.....	596	4,305	6,463	.....	2,396	106,903	224,646	.....	40,474	.....
LICENSES AND PERMITS	32,187	279,938	46,587	52,996	16,987	3,235	76,196	30,882	46,188	13,474	48,083
FINES AND FORFEITS	49,235	283,491	74,028	61,020	37,666	30,838	.....	37,012	78,449	44,080	72,903
INTERGOVERNMENTAL REVENUE											
State General Support ³	367,923	2,868,221	624,596	563,192	492,832	204,064	1,017,045	711,834	1,053,766	855,312	531,041
State Grants - Highways ⁴	666,753	1,333,647	893,523	861,757	464,684	187,484	937,167	645,070	576,984	540,701	1,086,635
State Grants - Welfare	790,630	6,768,279	1,532,012	2,766,196	545,604	306,884	2,269,941	702,981	1,423,444	965,421	1,656,444
State Grants - Other	158,375	3,356,985	47,804	191,023	294,454	77,434	268,279	422,845	64,667	221,675	116,077
Federal Revenue Sharing	292,354	1,304,673	411,043	318,563	297,491	162,705	534,197	458,298	655,358	301,121	440,109
Federal Grants - Other	171,153	.....	9,870	19,163	.....	.....	.....	.....	.....	.....	.....
Grants from other Local Units . . . . .	.....	.....	41,090	.....	10,253	430	.....	9,501	.....	70,610	41,451
TOTAL INTERGOVERNMENTAL REVENUE	2,447,188	15,631,805	3,559,938	4,719,894	2,105,318	939,001	5,026,629	2,950,529	3,774,219	2,954,840	3,871,757
CHARGES FOR SERVICES	99,534	683,476	210,539	198,165	76,553	94,599	496,894	98,891	303,204	277,561	160,246
INTEREST EARNINGS	16,650	647,144	114,577	92,588	56,478	12,308	165,703	117,575	167,909	112,516	149,592
WELFARE (INCOME FROM RECOVERIES)	93,569	63,062	6,254	40,332	5,315	6,616	320,928	4,456	14,860	68,736	18,549
ALL OTHER REVENUE - UNCLASSIFIED	1,720	388,148	40,439	189,199	1,931	11,319	40,176	23,821	67,861	45,409	41,991
TOTAL REVENUE RECEIPTS	3,529,161	25,836,616	5,502,654	6,657,014	3,267,101	1,693,126	9,428,658	5,114,337	6,359,345	5,822,622	5,865,763
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	.....	.....	.....	.....	.....	.....	515,732	.....	.....	700,000
REFUNDS AND REIMBURSEMENTS	25,171	1,310,170	139,641	320,499	19,943	118,953	8,691	140,572	190,042	126,233	129,677
TRUST AND AGENCY RECEIPTS	2,670,121	52,838,316	7,778,680	7,501,416	4,734,144	3,274,333	26,904,491	11,710,767	8,049,231	10,511,703	5,061,497
SALE OF INVESTMENTS . . . . .	.....	.....	.....	.....	199,014	.....	2,309,450	1,783,620	.....	457,806	991,733
TOTAL NONREVENUE RECEIPTS	2,695,292	54,148,486	7,918,321	7,821,915	4,953,101	3,393,286	29,222,632	14,150,691	8,239,273	11,095,742	6,882,907
TOTAL RECEIPTS	\$ 6,224,453	\$ 79,985,102	\$13,420,975	\$ 14,478,929	\$ 8,220,202	\$ 5,086,412	\$38,651,290	\$19,265,028	\$14,598,618	\$16,918,364	\$12,748,670

TABLE 12
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Aitkin	Anoka	Becker	Beltrami	Benton	Big Stone	Blue Earth	Brown	Carlton	Carver	Cass
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 606,859	\$ 3,810,009	\$ 488,978	\$ 1,103,379	\$ 722,214	\$ 272,228	\$ 1,150,741	\$ 775,161	\$ 1,223,807	\$ 967,637	\$ 1,039,228
PUBLIC SAFETY											
Sheriff	112,298	1,497,778	220,480	93,105	91,019	102,152	403,595	168,746	339,342	574,164	232,219
Corrections	13,361	331,148	64,411	89,445	30,474	7,714	56,748	70,427	26,816	70,165	56,295
Other	30,247	82,727	19,055	10,252	9,476	5,636	28,775	16,487	16,798	18,551	8,653
TOTAL PUBLIC SAFETY	\$ 155,906	\$ 1,911,653	\$ 303,946	\$ 192,802	\$ 130,969	\$ 115,502	\$ 489,118	\$ 255,660	\$ 382,956	\$ 662,880	\$ 297,167
CONSERVATION OF NATURAL RESOURCES²											
	81,609	237,556	90,993	43,618	48,432	50,248	.....	400,457	10,692	94,654	31,596
HIGHWAYS											
Administration	70,436	148,498	36,960	70,507	35,111	32,797	860,878	114,632	67,425	91,033	376,693
Operation and Maintenance	510,875	1,748,707	820,907	1,245,999	873,344	340,439	2,361,818	586,548	1,404,928	453,726	917,648
TOTAL HIGHWAYS	\$ 581,311	\$ 1,897,205	\$ 857,867	\$ 1,316,506	\$ 908,455	\$ 373,236	\$ 3,222,696	\$ 701,180	\$ 1,472,353	\$ 544,759	\$ 1,294,341
SANITATION											
	15,913	.....	23,880	.....	.....	1,223	9,173	23	86,637	.....	2,118
CONSERVATION OF HEALTH											
	130,319	535,329	96,777	126,669	60,249	51,997	204,266	108,381	154,655	215,422	60,277
CONTRIBUTIONS TO ENTERPRISE FUNDS											
WELFARE											
Administration	170,732	843,607	622,391	354,310	123,504	181,050	505,263	109,305	435,326	263,883	331,656
General Relief	58,391	617,764	202,907	307,230	95,132	77,526	290,491	151,520	353,471	131,029	297,010
Aid to Families with Dependent Children	339,126	5,751,884	1,043,625	2,020,161	381,458	139,085	1,047,998	425,289	1,098,280	523,257	982,447
Medical Assistance	413,129	1,437,106	769,149	771,348	353,761	204,342	1,611,516	388,960	616,960	538,771	540,178
Social Services	298,211	1,287,742	71,114	459,573	116,753	31,851	901,504	249,574	393,734	413,865	500,761
Other Welfare Costs . . . . .	.....	63,933	.....	.....	18,476	13,893	.....	19,271	.....	44,397	.....
TOTAL WELFARE	\$ 1,279,589	\$10,002,036	\$ 2,709,186	\$ 3,912,622	\$ 1,089,084	\$ 647,747	\$ 4,356,772	\$ 1,343,919	\$ 2,897,771	\$ 1,915,202	\$ 2,652,052
LIBRARIES											
	10,751	719,675	10,809	22,298	25,468	.....	87,658	.....	15,335	77,364	25,655
PARKS AND RECREATION⁴											
	25,050	604,646	28,962	15,286	5,344	4,117	50,841	39,125	19,230	88,782	16,658
OTHER CULTURE - RECREATION											
	.....	.....	1,844	4,913	145	5,561	.....	35,015	.....	22,000	1,000
MISCELLANEOUS											
	107,115	183,508	192,523	174,711	75,304	150,227	239,614	41,377	.....	372,066	7,051
INTEREST PAYMENTS											
	2,858	31,770	20,600	18,544	.....	222	67,625	89,702	.....	43,732	.....
TOTAL CURRENT EXPENSE	\$ 2,997,280	\$19,933,387	\$ 4,826,365	\$ 6,931,348	\$ 3,065,664	\$ 1,672,308	\$ 9,878,504	\$ 3,790,000	\$ 6,263,436	\$ 5,004,498	\$ 5,427,143
CAPITAL OUTLAY											
HIGHWAYS	999,008	2,549,767	715,294	44,193	6,841	28,694	990,165	1,449,458	596,042	835,987	464,084
GENERAL GOVERNMENT	53,916	335,669	5,278	.....	157,142	102,148	16,094	494,996	60,518	137,416	13,055
ALL OTHER	179,078	4,985,391	119,227	129,251	9,388	157	64,302	246,801	1,867	46,357	127,707
TOTAL CAPITAL OUTLAY	\$ 1,232,002	\$ 7,870,827	\$ 839,799	\$ 173,444	\$ 173,371	\$ 130,999	\$ 1,070,561	\$ 2,191,255	\$ 658,427	\$ 1,019,760	\$ 604,846
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID											
	55,000	30,000	100,000	50,000	.....	.....	81,000	159,000	.....	90,000	.....
REFUNDS AND REIMBURSEMENTS											
	.....	1,853,048	40,131	.....	367	21,985	.....	103,590	88,856	31,857	.....
TRUST AND AGENCY PAYMENTS											
	2,238,785	52,992,734	3,105,530	7,476,119	4,767,471	3,409,531	27,215,160	11,708,246	5,851,938	7,582,077	4,878,329
PURCHASE OF INVESTMENTS											
	.....	.....	.....	.....	199,014	.....	.....	1,348,298	.....	440,000	1,565,636
TOTAL DISBURSEMENTS	\$ 6,523,067	\$82,679,996	\$ 8,911,825	\$14,630,911	\$ 8,205,887	\$ 5,234,823	\$38,245,225	\$ 19,300,389	\$12,862,657	\$14,168,192	\$ 12,475,954

TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION 1 TAX LEVIES 2	Chippewa 15,109 \$41,843,918 1,172,617	Chisago 17,492 \$48,560,604 1,775,704	Clay 46,585 \$102,673,368 1,979,302	Clearwater 8,013 \$21,431,259 694,941	Cook 3,423 \$13,008,232 399,873	Cottonwood 14,887 \$52,764,971 1,064,797	Crow Wing 34,826 \$97,604,531 2,656,794	Dakota 139,808 \$546,520,682 10,141,191	Dodge 13,037 \$37,113,240 836,903	Douglas 22,892 \$52,903,384 1,469,624	Faribault 20,896 \$74,263,119 1,567,124
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 1,245,338	\$ 1,745,554	\$ 1,698,774	\$ 715,825	\$ 329,530	\$ 918,516	\$ 2,311,424	\$ 8,500,586	\$ 693,584	\$ 1,206,051	\$ 1,368,998
SPECIAL ASSESSMENTS	81,153	3,342	31,712	4,702	.....	23,008	.....	8,798	10,798	16,573	134,317
LICENSES AND PERMITS	22,285	38,006	51,560	6,492	12,122	4,676	38,234	41,327	816	70,552	19,010
FINES AND FORFEITS	25,273	5,940	80,587	24,384	15,819	11,014	47,800	289,389	29,132	94,848	45,357
INTERGOVERNMENTAL REVENUE											
State General Support ³	388,864	602,756	862,428	198,789	332,328	372,244	952,896	2,954,969	328,553	588,191	472,893
State Grants - Highways ⁴	651,263	459,322	1,140,092	572,811	406,998	555,479	445,795	512,467	607,852	779,525	756,681
State Grants - Welfare	468,736	685,830	1,148,289	750,498	173,969	394,065	1,962,062	5,946,977	302,826	666,923	698,950
State Grants - Other	170,794	342,933	117,605	308,086	178,665	27,594	267,025	4,740,200	117,082	216,691	155,015
Federal Revenue Sharing	306,939	237,907	415,362	209,278	57,023	208,388	526,749	1,027,383	199,781	381,915	300,046
Federal Grants - Other . . . . .	.....	.....	2,454	9,022	24,041	.....	162,919	30,437	.....	.....	.....
Grants from other Local Units	7,737	6,721	.....	.....	.....	.....	.....	9,444	.....	.....	.....
TOTAL INTERGOVERNMENTAL REVENUE	\$ 1,994,333	\$ 2,335,469	\$ 3,686,230	\$ 2,048,484	\$ 1,173,024	\$ 1,557,770	\$ 4,317,446	\$ 15,221,877	\$ 1,556,094	\$ 2,633,245	\$ 2,383,585
CHARGES FOR SERVICES	87,713	134,229	454,003	80,752	41,313	83,455	148,223	873,826	79,458	221,877	172,761
INTEREST EARNINGS	125,941	62,521	166,419	57,850	16,056	49,453	198,331	535,077	24,734	90,296	36,558
WELFARE (INCOME FROM RECOVERIES)	36,756	10,384	37,853	.....	815	3,058	20,718	49,799	1,231	666,923	39,327
ALL OTHER REVENUE - UNCLASSIFIED	71,326	27,165	35,594	9,978	801	7,980	63,175	183,902	29,484	69,298	43,818
TOTAL REVENUE RECEIPTS	\$ 3,690,118	\$ 4,362,610	\$ 6,242,732	\$ 2,948,467	\$ 1,589,480	\$ 2,658,930	\$ 7,145,351	\$ 25,704,581	\$ 2,425,331	\$ 5,069,663	\$ 4,243,731
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	.....	.....	990,000	.....	.....	.....	.....	.....	.....	.....
REFUNDS AND REIMBURSEMENTS	14,566	43,995	254,931	79,419	30,806	107,322	160,638	677,565	35,915	223,720	130,872
TRUST AND AGENCY RECEIPTS	5,569,395	3,485,813	19,099,360	3,550,000	2,259,315	6,723,039	14,484,016	108,882,985	5,257,139	6,586,499	5,462,494
SALE OF INVESTMENTS	4,220,000	.....	1,200,000	480,000	25,000	.....	.....	39,369,848	300,000	.....	100,000
TOTAL NONREVENUE RECEIPTS	\$ 9,803,961	\$ 3,529,808	\$ 20,554,291	\$ 5,099,419	\$ 2,315,121	\$ 6,830,361	\$14,644,654	\$148,930,398	\$ 5,593,054	\$ 6,810,219	\$ 5,693,366
TOTAL RECEIPTS	\$13,494,079	\$ 7,892,418	\$ 26,797,023	\$ 8,047,886	\$ 3,904,601	\$ 9,489,291	\$21,790,005	\$174,634,979	\$ 8,018,385	\$11,879,882	\$ 9,937,097

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Chippewa	Chisago	Clay	Clearwater	Cook	Cottonwood	Crow Wing	Dakota	Dodge	Douglas	Faribault
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 525,983	\$ 434,198	\$ 709,356	\$ 313,526	\$ 200,150	\$ 351,248	\$ 886,782	\$ 2,573,342	\$ 300,588	\$ 726,124	\$ 529,592
PUBLIC SAFETY											
Sheriff	67,021	251,098	293,742	69,859	48,973	78,658	204,364	1,144,306	144,350	171,075	184,487
Corrections	44,597	53,610	314,396	6,371	81,962	24,382	113,934	159,824	6,337	60,140	41,292
Other	22,556	11,914	20,752	5,257	5,538	10,681	34,985	45,873	9,690	22,275	16,102
TOTAL PUBLIC SAFETY	\$ 134,174	\$ 316,622	\$ 628,890	\$ 81,487	\$ 136,473	\$ 113,721	\$ 353,283	\$ 1,350,003	\$ 160,377	\$ 253,490	\$ 241,881
CONSERVATION OF NATURAL RESOURCES²											
	124,477	40,133	191,032	39,705	15,765	91,405	84,758	152,901	56,605	59,963	235,750
HIGHWAYS											
Administration	32,293	67,630	56,821	91,393	62,821	79,391	105,650	226,940	32,679	46,637	122,078
Operation and Maintenance	566,835	591,985	2,064,027	288,678	421,670	514,024	850,387	3,087,023	523,783	672,414	1,332,300
TOTAL HIGHWAYS	\$ 599,128	\$ 659,615	\$ 2,120,848	\$ 380,071	\$ 484,491	\$ 593,415	\$ 956,037	\$ 3,313,963	\$ 556,462	\$ 719,051	\$ 1,454,378
SANITATION											
	.....	66,252	47,677	22,967	34,055	874	43	.....	30,579	.....	.....
CONSERVATION OF HEALTH											
	59,511	135,268	134,626	258,322	1,694	89,128	203,996	593,561	51,666	105,638	42,158
CONTRIBUTIONS TO ENTERPRISE FUNDS											
	.....	97,466	.....	25,037	60,174	.....	.....	.....	.....	90,206	.....
WELFARE											
Administration	133,644	278,998	322,256	155,679	81,486	148,209	295,944	940,035	65,002	304,082	123,358
General Relief	92,089	129,588	208,631	71,017	21,825	40,920	252,185	1,536,189	69,800	520,422	127,388
Aid to Families with Dependent Children	268,849	464,338	887,361	363,049	63,258	226,967	1,476,332	4,825,529	195,713	445,711	358,455
Medical Assistance	212,553	521,232	547,146	370,986	92,450	253,101	803,177	1,642,674	237,492	88,452	410,995
Social Services	137,210	197,138	303,529	224,304	127,703	129,233	802,658	1,127,241	53,217	133,187	181,618
Other Welfare Costs	12,647	.....	.....	26,920	.....	5,936	.....	64,291	11,802	.....	23,917
TOTAL WELFARE	\$ 856,992	\$ 1,591,294	\$ 2,268,923	\$ 1,211,955	\$ 386,722	\$ 804,366	\$ 3,630,296	\$ 10,135,959	\$ 633,026	\$ 1,491,854	\$ 1,225,731
LIBRARIES											
	139,703	36,529	34,700	.....	.....	.....	20,000	707,319	.....	18,000	.....
PARKS AND RECREATION⁴											
	24,658	4,364	14,137	15,286	4,300	21,338	300	230,244	.....	14,945	27,202
OTHER CULTURE - RECREATION											
	164,361	1,370	75,775	5,010	23,158	3,200	2,000	15,060	.....	47,756	1,990
MISCELLANEOUS											
	36,955	99,375	250,285	51,537	169,760	163,059	440,871	863,358	165,248	226,781	138,623
INTEREST PAYMENTS											
	117,563	9,590	5,744	1,888	.....	12,789	.....	4,162	.....	.....	60,673
TOTAL CURRENT EXPENSE	\$2,783,505	\$ 3,492,076	\$ 6,481,993	\$ 2,406,791	\$ 1,516,742	\$ 2,244,543	\$ 6,578,366	\$ 19,939,872	\$ 1,954,551	\$ 3,753,808	\$ 3,957,978
CAPITAL OUTLAY											
HIGHWAYS	806,417	130,386	104,193	882,527	81,280	479,396	375,105	496,671	380,503	339,150	250,227
GENERAL GOVERNMENT	29,710	5,188	4,566	7,850	24,979	66,012	18,422	339,230	4,112	156,882	186,912
ALL OTHER	137,750	23,463	37,733	14,960	18,930	64,044	880,092	3,959,644	40,125	67,861	25,055
TOTAL CAPITAL OUTLAY	\$ 973,877	\$ 159,037	\$ 146,492	\$ 905,337	\$ 125,189	\$ 609,452	\$ 1,273,619	\$ 4,795,545	\$ 424,740	\$ 563,893	\$ 462,194
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID	245,000	40,000	60,000	35,000	.....	.....	.....	25,000	.....	.....	175,000
REFUNDS AND REIMBURSEMENTS	33,776	.....	164,235	182,678	7,017	49,687	573	406,114	563	21,156	12,076
TRUST AND AGENCY PAYMENTS	3,508,823	3,487,388	9,679,121	3,568,255	2,263,017	2,940,473	14,198,518	108,900,598	5,266,716	5,214,672	3,994,461
PURCHASE OF INVESTMENTS	5,834,508	.....	1,200,000	990,000	10,000	.....	.....	41,276,779	200,000	.....	.....
TOTAL DISBURSEMENTS	\$13,379,489	\$ 7,178,501	\$17,731,841	\$ 8,088,061	\$ 3,921,965	\$ 5,844,155	\$22,051,076	\$175,343,908	\$ 7,846,570	\$ 9,553,529	\$ 8,601,709

TABLE II (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION ¹ TAX LEVIES ²	Fillmore 21,916 \$52,074,253 1,072,736	Freeborn 38,064 \$117,004,324 2,354,570	Goodhue 34,763 \$208,744,754 2,195,995	Grant 7,462 \$22,540,064 591,451	Hennepin 960,080 \$3,601,578,309 101,816,908	Houston 17,556 \$31,827,900 916,007	Hubbard 10,583 \$26,600,504 1,204,389	Isanti 16,560 \$37,135,866 1,260,434	Itasca 35,530 \$124,705,323 5,219,102	Jackson 14,352 \$59,925,480 1,102,629	Kanabec 9,775 \$16,439,660 784,829
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 918,801	\$ 1,942,652	\$ 2,012,219	\$ 513,610	\$ 88,149,156	\$ 707,499	\$ 982,244	\$ 955,926	\$ 4,846,138	\$1,006,167	\$ 618,553
SPECIAL ASSESSMENTS . . . . .	.....	172,619	.....	8,636	.....	.....	.....	6,155	.....	787	1,298
LICENSES AND PERMITS	9,694	47,021	44,511	9,756	597,207	38,915	25,139	11,618	39,826	7,208	10,793
FINES AND FORFEITS	61,999	88,127	53,165	11,752	363,516	31,946	37,460	47,591	96,061	24,951	36,753
INTERGOVERNMENTAL REVENUE . . .											
State General Support ³	553,880	858,849	626,953	199,251	23,333,100	461,598	304,691	519,708	1,796,748	363,809	389,880
State Grants - Highways ⁴	1,001,437	875,570	744,085	386,429	2,540,094	658,900	563,284	532,644	1,414,789	814,902	492,162
State Grants - Welfare	442,058	959,708	829,447	209,538	62,507,646	373,361	648,440	700,037	2,394,693	367,952	613,511
State Grants - Other	298,759	262,323	91,520	63,581	7,621,870	85,375	136,551	397,394	349,562	45,532	263,999
Federal Revenue Sharing	337,970	433,509	400,641	170,638	8,388,760	167,361	235,881	239,661	770,758	289,802	187,612
Federal Grants - Other . . . . .	.....	.....	42,841	4,725	62,322	1,401	380,700	.....	.....	274	.....
Grants from other Local Units . . . .	.....	.....	21,455	.....	1,970,527	.....	.....	114,672	.....	3,321	20,313
TOTAL INTERGOVERNMENTAL REVENUE	\$ 2,634,104	\$ 3,389,959	\$ 2,756,942	\$1,034,162	\$ 106,424,319	\$ 1,747,996	\$2,269,547	\$ 2,504,116	\$ 6,726,550	\$1,885,592	\$ 1,967,477
CHARGES FOR SERVICES	182,254	154,859	155,972	66,816	4,297,811	129,792	58,813	71,785	448,333	30,092	57,067
INTEREST EARNINGS	39,771	101,063	90,651	37,805	4,568,754	76,959	53,638	117,525	271,570	65,768	48,148
WELFARE (INCOME FROM RECOVERIES) .	6,630	42,996	.....	5,156	.....	24,206	.....	32,530	266,394	3,041	14,661
ALL OTHER REVENUE - UNCLASSIFIED .	32,646	36,359	27,407	3,798	2,403,388	63,222	9,502	12,014	66,931	57,287	4,246
TOTAL REVENUE RECEIPTS	\$ 3,885,899	\$ 5,975,655	\$ 5,140,867	\$1,691,491	\$ 206,804,151	\$ 2,820,535	\$3,436,343	\$ 3,759,260	\$ 12,761,803	\$3,080,893	\$ 2,758,996
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	2,080,392	.....	.....	5,004,578	.....	.....	5,137,975	.....	.....	.....
REFUNDS AND REIMBURSEMENTS . . .	195,152	489,112	200,377	52,406	236,114	4,646	17,294	237,281	169,225	46,816	50,807
TRUST AND AGENCY RECEIPTS	3,485,049	8,329,701	24,112,621	3,126,318	325,521,406	5,226,173	4,925,255	6,047,676	13,957,326	4,427,489	1,695,563
SALE OF INVESTMENTS	2,041,565	544,693	2,233,178	.....	908,684,991	813,653	.....	.....	185,000	250,000	.....
TOTAL NONREVENUE RECEIPTS	\$ 5,721,766	\$11,443,898	\$26,546,176	\$3,178,724	\$1,239,447,089	\$ 6,044,472	\$4,942,549	\$11,422,932	\$ 14,311,551	\$4,724,305	\$ 1,746,370
TOTAL RECEIPTS	\$ 9,607,665	\$17,419,553	\$31,687,043	\$4,870,215	\$1,446,251,240	\$ 8,865,037	\$8,378,892	\$15,182,192	\$ 27,073,354	\$7,805,198	\$ 4,505,366

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Fillmore	Freeborn	Goodhue	Grant	Hennepin	Houston	Hubbard	Isanti	Itasca	Jackson	Kanabec
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 686,266	\$ 972,731	\$ 942,849	\$ 216,142	\$ 21,374,894	\$ 510,420	\$ 407,342	\$ 716,115	\$ 1,318,119	\$ 330,959	\$ 355,190
PUBLIC SAFETY											
Sheriff	132,479	252,335	324,175	60,400	2,956,356	102,176	93,134	124,514	390,681	82,222	117,948
Corrections	75,945	148,400	71,807	9,018	8,520,045	18,184	13,693	20,240	95,456	20,725	13,006
Other	5,999	17,879	13,434	3,824	10,178,342	9,512	28,409	21,697	44,510	11,487	4,215
TOTAL PUBLIC SAFETY	\$ 214,423	\$ 418,614	\$ 409,416	\$ 73,242	\$ 21,654,743	\$ 129,872	\$ 135,236	\$ 166,451	\$ 530,647	\$ 114,434	\$ 135,169
CONSERVATION OF NATURAL RESOURCES²											
	57,269	265,952	65,276	53,530	79,746	54,847	56,707	50,157	258,747	90,233	33,299
HIGHWAYS											
Administration	161,885	97,417	200,979	67,476	1,767,674	29,928	45,386	253,283	173,937	38,035	39,651
Operation and Maintenance	1,125,216	943,425	390,043	91,371	3,875,208	379,698	528,816	387,997	2,093,346	587,189	452,397
TOTAL HIGHWAYS	1,287,101	1,040,842	591,022	158,847	5,642,882	409,626	574,202	641,280	2,267,283	625,224	492,048
SANITATION											
CONSERVATION OF HEALTH	52,832	106,568	136,054	3,687	13,208,044	47,037	30,072	20,417	189,246	55,077	12,168
CONTRIBUTIONS TO ENTERPRISE FUNDS	.....	.....	.....	.....	10,193,332	.....	136,000	.....	632,335	.....	8,902
WELFARE											
Administration	154,138	722,372	276,813	53,283	23,701,031	90,157	125,795	124,409	376,578	108,731	342,862
General Relief	73,750	174,033	155,789	37,595	8,328,355	73,827	41,814	109,029	848,240	87,293	85,892
Aid to Families with											
Dependent Children	252,867	660,517	587,703	103,939	49,262,057	226,722	445,411	438,717	1,750,913	219,757	338,771
Medical Assistance	472,745	244,369	557,114	183,130	13,173,185	232,838	318,193	275,475	1,055,286	243,492	298,929
Social Services	22,826	46,309	99,478	48,998	17,528,548	89,751	102,307	322,195	938,210	123,214	71,070
Other Welfare Costs	.....	.....	14,024	.....	1,042,192	26,746	17,937	.....	111,940	.....	14,707
TOTAL WELFARE	\$ 976,326	\$ 1,847,600	\$ 1,690,921	\$ 426,945	\$ 113,035,368	\$ 740,041	\$ 1,051,457	\$ 1,269,825	\$ 5,081,167	\$ 782,487	\$ 1,152,231
LIBRARIES											
	.....	30,830	1,191	750	4,457,966	.....	.....	34,186	19,373	.....	18,052
PARKS AND RECREATION⁴											
	.....	13,552	12,095	6,098	.....	31,746	4,204	17,818	29,955	15,720	5,784
OTHER CULTURE - RECREATION											
	1,506	4,824	.....	19,772	192,561	6,675	2,300	9,196	11,427	11,200	.....
MISCELLANEOUS											
	257,881	176,035	135,296	162,873	4,084,059	88,216	161,677	34,649	315,788	158,236	38,859
INTEREST PAYMENTS											
	42,924	80,338	.....	.....	1,067,750	.....	14,050	.....	.....	2,113	.....
TOTAL CURRENT EXPENSE	\$ 3,576,528	\$ 4,957,886	\$ 3,984,120	\$ 1,121,886	\$ 195,481,186	\$ 2,073,185	\$ 2,573,247	\$ 2,961,691	\$ 10,764,020	\$ 2,197,838	\$ 2,251,702
CAPITAL OUTLAY											
HIGHWAYS	72,110	1,106,759	1,689,398	818,526	8,588,654	888,192	262,960	339,210	1,343,930	797,087	333,298
GENERAL GOVERNMENT	34,998	1,627,976	194,537	5,030	5,806,997	5,820	487,102	15,061	112,849	6,241	3,926
ALL OTHER	10,606	176,406	16,832	28,894	12,010,670	30,873	53,247	2,345,643	107,613	22,734	18,662
TOTAL CAPITAL OUTLAY	\$ 117,714	\$ 2,911,141	\$ 1,900,767	\$ 852,450	\$ 26,406,321	\$ 924,885	\$ 803,309	\$ 2,699,914	\$ 1,564,392	\$ 826,062	\$ 355,886
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID	105,000	126,000	.....	.....	2,200,000	.....	50,000	.....	.....	6,000	.....
REFUNDS AND REIMBURSEMENTS	.....	.....	117,807	444	.....	.....	2,584	178,471	39,960	26,011	35,958
TRUST AND AGENCY PAYMENTS	3,601,022	8,345,985	11,110,229	3,077,793	328,985,916	2,476,868	4,699,426	6,019,205	8,807,309	4,218,865	1,699,801
PURCHASE OF INVESTMENTS	2,306,988	313,267	2,532,484	.....	899,714,997	1,184,794	.....	.....	385,000	1,441,930	.....
TOTAL DISBURSEMENTS	\$ 9,707,252	\$ 16,654,279	\$ 19,645,407	\$ 5,052,573	\$ 1,452,788,420	\$ 6,659,732	\$ 8,128,566	\$ 11,859,281	\$ 21,560,681	\$ 8,716,706	\$ 4,343,347

TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION 1 TAX LEVIES 2	Kandiyohi 30,548 \$79,584,605 2,467,471	Kittson 6,853 \$31,371,945 675,176	Koochiching 17,131 \$29,820,603 1,240,562	Lac Qui Parle 11,164 \$37,221,733 816,273	Lake 13,351 \$23,419,275 1,252,138	Lake of the Woods 3,987 \$5,619,180 356,270	LeSueur 21,332 \$53,834,119 1,756,550	Lincoln 8,143 \$23,032,697 634,090	Lyon 24,273 \$67,915,440 1,336,391	McLeod 27,662 \$73,187,923 1,489,676	Mahnomen 5,638 \$10,655,337 463,151
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 2,090,378	\$ 656,160	\$ 1,271,022	\$ 710,277	\$ 855,263	\$ 319,462	\$ 1,449,510	\$ 472,663	\$ 1,182,760	\$ 1,146,938	\$ 388,705
SPECIAL ASSESSMENTS	291,001	20,020	.....	236,569	.....	10,229	78,241	4,298	96,117	47,218	.....
LICENSES AND PERMITS	91,640	10,152	13,620	14,016	13,968	5,398	30,457	1,271	4,056	22,580	1,346
FINES AND FORFEITS	83,390	18,890	45,083	17,713	20,512	28,452	44,521	12,592	80,794	100,343	8,868
INTERGOVERNMENTAL REVENUE . . .											
State General Support ³	920,644	133,815	850,079	295,654	973,138	160,748	652,420	240,716	535,789	666,333	181,872
State Grants - Highways ⁴	832,840	596,516	651,184	794,134	572,010	736,607	554,707	540,585	598,037	530,640	342,326
State Grants - Welfare	1,070,988	189,774	452,929	171,480	600,448	155,551	776,049	5,581	1,328,458	557,482	256,895
State Grants - Other	390,113	67,057	122,702	26,152	388,711	122,194	195,532	64,572	211,359	468,366	8,401
Federal Revenue Sharing	357,184	147,022	315,916	234,286	107,323	104,460	317,123	209,469	391,413	245,233	127,927
Federal Grants - Other . . . . .	.....	.....	.....	.....	64,250	.....	.....	124,398	.....	.....	.....
Grants from other Local Units	7,423	.....	.....	8,077	7,938	.....	.....	10,054	.....	12,785	87,198
TOTAL INTERGOVERNMENTAL REVENUE	\$ 3,579,192	\$ 1,134,184	\$ 2,392,810	\$ 1,529,783	\$ 2,713,818	\$ 1,279,560	\$ 2,495,831	\$ 1,195,375	\$ 3,065,056	\$ 2,480,839	\$ 1,004,619
CHARGES FOR SERVICES	\$ 419,841	84,493	133,307	37,634	39,788	39,172	83,124	56,970	119,960	89,545	83,296
INTEREST EARNINGS	58,825	87,602	70,894	93,325	17,876	54,230	16,799	46,425	73,745	113,620	44,664
WELFARE (INCOME FROM RECOVERIES)	21,731	20,746	1,787	6,483	7,034	435	30,214	.....	110,203	.....	12,102
ALL OTHER REVENUE - UNCLASSIFIED	210,236	1,512	84,869	9,744	90,284	43,965	14,876	10,736	21,558	13,448	3,589
TOTAL REVENUE RECEIPTS . . .	\$ 6,846,234	\$ 2,033,759	\$ 4,013,392	\$ 2,655,544	\$ 3,758,543	\$ 1,780,903	\$ 4,243,573	\$ 1,800,330	\$ 4,754,249	\$ 4,014,531	\$ 1,547,189
NONREVENUE RECEIPTS											
TOTAL BORROWING	1,025,000	620,000	1,046,301	.....	225,000	.....	.....	.....	.....	.....	.....
REFUNDS AND REIMBURSEMENTS	213,265	9,895	77,170	22,927	388,972	23,879	175,310	53,851	.....	26,216	31,220
TRUST AND AGENCY RECEIPTS	12,950,642	4,014,814	423,815	2,215,972	3,097,281	1,461,363	3,683,489	3,575,236	6,800,726	6,893,259	1,673,431
SALE OF INVESTMENTS	683,937	.....	.....	1,488,512	.....	51,286	936,911	185,000	300,000	.....	.....
TOTAL NONREVENUE RECEIPTS . . .	\$ 14,872,844	\$ 4,644,709	\$ 1,547,286	\$ 3,727,411	\$ 3,711,253	\$ 1,536,528	\$ 4,795,710	\$ 3,814,087	\$ 7,100,726	\$ 6,919,475	\$ 1,704,651
TOTAL RECEIPTS	\$ 21,719,078	\$ 6,678,468	\$ 5,560,678	\$ 6,382,955	\$ 7,469,796	\$ 3,317,431	\$ 9,039,283	\$ 5,614,417	\$ 11,854,975	\$ 10,934,006	\$ 3,251,840

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Kandiyohi	Kittson	Koochiching	Lac Qui Parle	Lake	Lake of the Woods	Le Sueur	Lincoln	Lyon	McLeod	Mahnomen
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 702,906	\$ 368,940	\$ 502,405	\$ 355,341	\$ 522,292	\$ 245,456	\$ 764,482	\$ 256,621	\$ 406,660	\$ 564,344	\$ 197,842
PUBLIC SAFETY											
Sheriff	199,186	77,031	195,487	79,139	220,799	93,052	165,536	64,047	168,252	139,184	22,317
Corrections	141,728	1,274	26,419	.....	93,709	3,433	29,888	4,429	24,448	40,681	9,165
Other	35,739	15,844	16,341	4,389	30,282	9,229	10,378	3,177	14,631	27,867	2,522
TOTAL PUBLIC SAFETY	\$ 376,653	\$ 94,149	\$ 238,247	\$ 83,528	\$ 344,790	\$ 105,714	\$ 205,802	\$ 71,653	\$ 207,331	\$ 207,732	\$ 34,004
CONSERVATION OF NATURAL RESOURCES²											
.....	254,091	98,108	28,832	85,976	17,273	29,560	203,350	35,793	132,955	155,355	24,478
HIGHWAYS											
Administration	78,300	96,427	63,409	32,361	49,541	47,529	94,381	24,669	292,296	69,094	42,015
Operation and Maintenance	1,801,524	365,511	536,415	1,141,868	1,178,729	360,234	948,053	283,908	822,368	1,349,351	264,397
TOTAL HIGHWAYS	\$ 1,879,824	\$ 461,938	\$ 599,824	\$ 1,174,229	\$ 1,228,270	\$ 407,763	\$ 1,042,434	\$ 308,577	\$ 1,114,664	\$ 1,418,445	\$ 306,412
SANITATION											
.....	61,119	.....	66,108	.....	96,209	18,179	.....	.....	.....	2,059	11,960
CONSERVATION OF HEALTH											
.....	144,435	25,836	27,607	36,726	84,516	17,056	67,175	22,014	102,527	61,463	17,186
CONTRIBUTIONS TO ENTERPRISE FUNDS											
.....	.....	.....	25,026	.....	.....	29,351	.....	.....	.....	.....	.....
WELFARE											
Administration	226,654	71,537	313,885	62,843	102,733	88,064	141,794	.....	385,090	131,829	68,929
General Relief	213,264	10,875	196,890	38,557	107,039	16,086	151,093	.....	343,034	76,626	29,343
Aid to Families with Dependent Children	704,775	79,606	200,334	57,716	336,111	80,306	574,807	.....	793,981	341,041	131,832
Medical Assistance	684,525	170,918	299,300	165,441	253,788	82,877	370,738	.....	840,005	303,305	151,505
Social Services	286,498	71,595	222,505	67,111	99,517	27,642	55,607	.....	445,243	153,548	93,553
Other Welfare Costs	80,246	.....	13,761	.....	31,383	1,315	173,222	186,610	.....	22,737	10,296
TOTAL WELFARE	\$ 2,195,962	\$ 404,531	\$ 1,246,675	\$ 391,668	\$ 930,571	\$ 296,290	\$ 1,467,261	\$ 186,610*	\$ 2,807,353*	\$ 1,029,086	\$ 485,458
LIBRARIES											
.....	43,509	.....	12,328	568	20,000	5,349	56,223	.....	52,237	33,269	2,500
PARKS AND RECREATION⁴											
.....	157,533	.....	540	1,988	42,822	4,681	22,188	18,955	45,332	273,271	.....
OTHER CULTURE - RECREATION											
.....	21,783	.....	8,003	3,250	3,700	.....	26,460	21,332	5,000	4,500	1,528
MISCELLANEOUS											
.....	318,433	49,858	262,400	46,985	77,348	83,971	313,708	143,053	.....	197,759	168,425
INTEREST PAYMENTS											
.....	114,954	5,578	13,402	79,508	27,709	2,208	12,267	.....	.....	20,029	.....
TOTAL CURRENT EXPENSE	\$ 6,271,202	\$ 1,508,938	\$ 3,031,397	\$ 2,259,767	\$ 3,395,500	\$ 1,245,578	\$ 4,181,350	\$ 1,064,608	\$ 4,874,059	\$ 3,967,312	\$ 1,249,793
CAPITAL OUTLAY											
HIGHWAYS											
.....	22,737	650,787	853,922	79,269	78,721	904,506	291,657	364,870	199,327	71,695	321,831
GENERAL GOVERNMENT											
.....	1,506	7,187	437,418	1,121	89,010	7,522	23,419	25,382	4,538	25,759	1,306
ALL OTHER											
.....	43,651	49,050	20,923	7,283	123,631	42,944	25,422	137,805	4,592	160,447	.....
TOTAL CAPITAL OUTLAY	\$ 67,894	\$ 707,024	\$ 1,312,263	\$ 87,673	\$ 291,362	\$ 954,972	\$ 340,498	\$ 528,057	\$ 208,457	\$ 257,901	\$ 323,137
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID											
.....	252,730	20,000	125,000	238,850	78,600	15,426	33,000	.....	.....	25,000	.....
REFUNDS AND REIMBURSEMENTS											
.....	1,644	15,871	43,625	20,723	342,077	7,836	18,487	.....	391,484	53	113,527
TRUST AND AGENCY PAYMENTS											
.....	12,963,511	4,637,678	765,212	2,249,638	1,048,457	1,401,847	3,853,045	3,642,913	6,465,312	5,391,978	1,630,512
PURCHASE OF INVESTMENTS											
.....	1,345,909	.....	200,000	1,395,042	34,612	.....	769,480	85,000	.....	409,225	.....
TOTAL DISBURSEMENTS	\$20,902,890	\$ 6,889,511	\$ 5,477,497	\$ 6,251,693	\$ 5,190,608	\$ 3,625,659	\$ 9,195,860	\$ 5,320,578	\$ 11,939,312	\$10,051,469	\$ 3,316,969

TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION 1 TAX LEVIES 2	Marshall 13,060 \$40,983,035 848,759	Martin 24,316 \$93,485,925 1,664,048	Meeker 18,810 \$47,269,462 1,155,719	Mille Lacs 15,703 \$31,886,191 1,329,648	Morrison 26,949 \$48,330,007 1,652,914	Mower 43,783 \$108,749,449 3,061,130	Murray 12,508 \$42,280,538 804,599	Nicollet 24,518 \$63,192,725 1,326,023	Nobles 23,208 \$67,700,123 1,708,483	Norman 10,008 \$31,984,970 968,193	Olmsted 84,104 \$262,246,036 5,483,646
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 812,759	\$ 1,372,565	\$ 963,640	\$ 1,086,483	\$ 1,428,458	\$ 2,495,116	\$ 699,300	\$ 1,085,867	\$ 1,473,061	\$ 869,780	\$ 4,627,785
SPECIAL ASSESSMENTS	155,833	295,275	26,076	3,689	.....	22,187	22,323	153,820	46,148	68,201	70,403
LICENSES AND PERMITS	12,491	11,201	18,420	13,933	50,137	9,094	11,272	25,211	40,969	12,020	89,429
FINES AND FORFEITS	22,695	88,586	27,140	46,586	67,894	66,332	18,247	84,814	34,922	20,624	171,796
INTERGOVERNMENTAL REVENUE											
State General Support ³	219,119	548,006	535,352	546,599	753,703	1,139,436	298,999	535,630	598,132	276,537	1,843,910
State Grants - Highways ⁴	956,105	789,182	578,144	504,571	723,696	781,664	629,734	471,584	410,338	793,085	1,055,705
State Grants - Welfare	276,436	545,331	369,341	962,711	1,282,351	1,306,792	814	422,690	828,644	185,137	2,405,477
State Grants - Other	225,627	187,508	276,808	157,680	164,093	220,083	83,094	73,056	87,644	139,974	632,087
Federal Revenue Sharing	305,248	318,477	351,803	299,342	452,267	419,917	196,010	258,675	380,219	253,110	703,861
Federal Grants - Other	427,629	22,635	.....	128,885	.....	.....	.....	.....	.....	.....	52,546
Grants from other Local Units	475	20,272	.....	408	1,253	.....	7,389	1,113	90,893	.....	84,831
TOTAL INTERGOVERNMENTAL REVENUE	\$ 2,410,639	\$ 2,431,411	\$ 2,111,448	\$ 2,600,196	\$ 3,377,363	\$ 3,867,892	\$ 1,216,040	\$ 1,762,748	\$ 2,395,870	\$ 1,647,843	\$ 6,778,417
CHARGES FOR SERVICES	197,121	122,438	275,866	157,117	78,228	316,457	53,644	75,813	218,157	61,113	862,863
INTEREST EARNINGS	80,901	59,887	136,776	98,270	113,104	102,533	59,405	89,173	118,095	83,583	356,985
WELFARE (INCOME FROM RECOVERIES)	5,437	4,293	500	2,988	22,041	166,278	.....	18,245	42,143	6,695	604,657
ALL OTHER REVENUE - UNCLASSIFIED	31,067	35,385	14,698	980	66,355	110,411	9,188	.....	2,666	42,085	56,327
TOTAL REVENUE RECEIPTS	\$ 3,728,943	\$ 4,421,041	\$ 3,574,564	\$ 4,010,242	\$ 5,203,580	\$ 7,156,300	\$ 2,089,419	\$ 3,295,691	\$ 4,372,031	\$ 2,811,944	\$ 13,618,662
NONREVENUE RECEIPTS											
TOTAL BORROWING	99,524	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
REFUNDS AND REIMBURSEMENTS	88,505	115,158	129,754	117,333	159,422	173,742	96,782	43,065	11,965	32,166	277,041
TRUST AND AGENCY RECEIPTS	6,719,667	5,283,291	4,826,676	6,083,108	6,580,724	18,871,645	5,466,615	5,112,291	11,861,834	4,722,273	20,421,247
SALE OF INVESTMENTS . . . . .	.....	50,000	6,181,094	.....	.....	267,763	.....	1,137,507	.....	82,950	15,000
TOTAL NONREVENUE RECEIPTS	\$ 6,907,696	\$ 5,448,449	\$11,137,524	\$ 6,200,441	\$ 6,740,146	\$ 19,313,150	\$ 5,563,397	\$ 6,292,863	\$11,873,799	\$ 4,837,389	\$ 20,713,288
TOTAL RECEIPTS	\$10,636,639	\$ 9,869,490	\$14,712,088	\$10,210,683	\$11,943,726	\$ 26,469,450	\$ 7,652,816	\$ 9,588,554	\$16,245,830	\$ 7,649,333	\$ 34,331,950

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Marshall	Martin	Meeker	Mille Lacs	Morrison	Mower	Murray	Nicollet	Nobles	Norman	Olmsted
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 369,271	\$ 638,686	\$ 484,582	\$ 402,357	\$ 700,085	\$ 1,153,802	\$ 283,880	\$ 516,171	\$ 504,698	\$ 316,662	\$ 2,146,750
PUBLIC SAFETY											
Sheriff	115,268	175,285	142,880	161,246	142,959	498,116	79,142	131,873	111,188	58,778	724,607
Corrections	11,909	38,137	.....	47,732	106,620	61,746	8,578	48,599	44,823	18,818	385,927
Other	4,129	6,066	28,530	10,985	20,706	19,181	5,778	22,404	10,877	9,374	65,175
TOTAL PUBLIC SAFETY	\$ 131,306	\$ 219,488	\$ 171,410	\$ 219,963	\$ 270,285	\$ 579,043	\$ 93,498	\$ 202,876	\$ 166,888	\$ 86,970	\$ 1,175,709
CONSERVATION OF NATURAL RESOURCES²											
	621,634	386,291	67,094	46,856	32,888	121,615	67,726	208,307	65,563	193,433	99,960
HIGHWAYS											
Administration	57,648	43,853	39,539	118,533	74,773	492,042	48,485	59,048	78,442	42,751	65,482
Operation and Maintenance	204,504	685,717	1,226,950	680,202	2,397,670	490,477	430,854	379,189	582,898	579,757	1,098,091
TOTAL HIGHWAYS	\$ 262,152	\$ 729,570	\$ 1,266,489	\$ 798,735	\$ 2,472,443	\$ 982,519	\$ 479,339	\$ 438,237	\$ 661,340	\$ 622,508	\$ 1,163,573
SANITATION											
	2,901	.....	12,595	5,658	.....	2,081	16,791	495	7,952	530	.....
CONSERVATION OF HEALTH											
	105,978	151,810	90,113	46,381	42,922	210,606	32,828	83,475	269,862	57,114	1,138,789
CONTRIBUTIONS TO ENTERPRISE FUNDS											
WELFARE											
Administration	88,216	108,032	112,894	219,235	241,751	223,831	.....	119,389	241,430	104,395	1,099,446
General Relief	45,525	131,658	106,043	141,460	128,859	404,541	.....	85,835	141,074	25,251	343,015
Aid to Families with											
Dependent Children											
	138,294	397,142	227,668	605,412	807,362	836,773	.....	376,303	535,864	74,031	1,476,973
Medical Assistance	241,612	283,338	315,626	452,432	715,101	727,134	.....	226,814	390,831	200,875	1,439,539
Social Services	63,809	174,372	92,630	314,065	295,886	157,276	.....	163,538	139,887	28,333	548,117
Other Welfare Costs	16,104	.....	24,048	19,818	34,565	199,750	281,758	6,999	.....	12,626	.....
TOTAL WELFARE	\$ 593,560	\$ 1,094,542	\$ 878,909	\$ 1,752,422	\$ 2,223,524	\$ 2,549,305	\$ 281,758*	\$ 978,878	\$ 1,449,086	\$ 445,511	\$ 4,907,090
LIBRARIES											
	.....	114,310	.....	30,258	29,223	53,470	3,000	34,599	131,824	21,110	101,441
PARKS AND RECREATION⁴											
	2,978	10,918	51,654	.....	8,074	15,000	14,566	16,395	22,353	280	183,008
OTHER CULTURE - RECREATION											
	14,005	16,125	7,089	.....	.....	7,279	2,000	7,000	3,000	6,150	95,568
MISCELLANEOUS											
	90,423	326,120	516,409	243,845	206,718	31,359	80,794	.....	153,368	56,010	194,469
INTEREST PAYMENTS											
	23,836	48,935	30,953	7,013	.....	8,917	.....	53,697	41,328	34,126	46,134
TOTAL CURRENT EXPENSE	\$ 2,218,044	\$ 3,736,795	\$ 3,577,297	\$ 3,553,488	\$ 5,986,162	\$ 5,714,996	\$ 1,356,180	\$ 2,540,130	\$ 3,477,262	\$ 1,840,404	\$ 11,252,491
CAPITAL OUTLAY											
HIGHWAYS											
	1,076,631	903,630	30,410	118,927	13,347	1,155,753	688,030	396,595	541,033	522,238	1,995,300
GENERAL GOVERNMENT											
	8,813	35,013	280,886	233,977	18,506	67,529	118,048	2,052	67,718	301,649	217,711
ALL OTHER											
	664,631	231,094	81,525	48,345	109,768	149,098	28,546	12,564	722,561	19,188	153,691
TOTAL CAPITAL OUTLAY	\$ 1,750,075	\$ 1,169,737	\$ 392,821	\$ 401,249	\$ 141,621	\$ 1,372,380	\$ 834,624	\$ 411,211	\$ 1,331,312	\$ 843,075	\$ 2,366,702
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID											
	109,487	83,000	110,000	85,000	.....	.....	.....	145,000	.....	160,000	50,000
REFUNDS AND REIMBURSEMENTS											
	25,884	10,810	949	101,583	25	149,680	1,052	1,383	1,375	17,272	255,817
TRUST AND AGENCY PAYMENTS											
	6,699,312	5,336,398	4,867,736	6,056,414	6,740,579	7,658,471	2,464,255	5,039,977	6,031,682	4,752,045	20,494,803
PURCHASE OF INVESTMENTS											
	.....	.....	5,895,549	.....	.....	396,080	.....	1,086,007	.....	.....	.....
TOTAL DISBURSEMENTS	\$10,802,802	\$10,336,740	\$14,844,352	\$ 10,197,734	\$12,868,387	\$15,291,607	\$4,656,111	\$ 9,223,708	\$10,841,631	\$ 7,612,796	\$34,419,813

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TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION ¹ TAX LEVIES ²	Otter Tail 46,097 \$103,167,666 2,223,779	Pennington 13,266 \$28,016,048 939,884	Pine 16,821 \$28,313,792 1,413,593	Pipestone 12,791 \$33,502,939 827,417	Polk 34,435 \$91,997,807 2,239,461	Pope 11,107 \$24,631,235 661,595	Ramsey 476,255 \$1,312,230,181 45,202,557	Red Lake 5,388 \$11,360,883 394,450	Redwood 20,024 \$71,993,488 1,453,313	Renville 21,139 \$78,197,842 1,316,070	Rice 41,582 \$83,284,658 2,591,256
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 1,896,423	\$ 795,254	\$ 1,104,639	\$ 706,793	\$ 1,932,408	\$ 570,001	\$ 38,579,353	\$ 357,586	\$ 1,252,977	\$ 1,169,318	\$ 2,102,852
SPECIAL ASSESSMENTS	588	.....	.....	39,910	50,083	17,307	.....	30,860	417,989	206,222	19,243
LICENSES AND PERMITS	71,342	30,093	9,754	573	40,554	1,291	142,856	8,339	13,352	18,338	18,761
FINES AND FORFEITS	152,340	53,000	49,671	24,855	112,786	36,609	967,772	23,442	26,238	18,270	115,952
INTERGOVERNMENTAL REVENUE											
State General Support ³	920,829	329,904	564,961	302,513	680,206	320,524	11,682,343	146,173	494,268	465,668	940,888
State Grants - Highways ⁴	1,875,572	439,963	1,433,452	341,609	1,416,886	344,685	1,674,047	396,702	771,040	845,535	601,950
State Grants - Welfare	1,022,260	599,469	1,158,575	298,037	1,214,888	256,875	39,396,624	210,310	541,997	511,879	998,900
State Grants - Other	192,343	153,234	246,108	28,733	492,445	92,553	2,326,749	37,569	48,316	192,863	172,082
Federal Revenue Sharing	668,927	158,432	368,604	223,868	522,429	113,611	3,847,176	154,536	262,711	374,736	435,950
Federal Grants - Other . . . . .	.....	.....	.....	.....	.....	.....	1,129,651	.....	.....	.....	.....
Grants from other Local Units . . . . .	.....	3,258	.....	619	.....	.....	2,303,250	.....	45,548	.....	.....
TOTAL INTERGOVERNMENTAL REVENUE	\$ 4,679,931	\$1,684,260	\$ 3,771,700	\$1,195,379	\$ 4,326,854	\$ 1,128,248	\$ 62,359,840	\$ 945,290	\$ 2,163,880	\$ 2,390,681	\$ 3,149,770
CHARGES FOR SERVICES	168,734	93,327	172,482	82,392	310,917	54,854	3,316,432	86,734	87,297	149,429	282,924
INTEREST EARNINGS	126,432	89,694	118,849	97,418	121,341	24,911	2,476,958	55,456	160,665	72,584	118,188
WELFARE (INCOME FROM RECOVERIES)	52,022	25,572	.....	9,892	825	1,717	3,915,139	11,499	3,206	24,063	12,575
ALL OTHER REVENUE - UNCLASSIFIED	67,702	33,656	78,047	6,928	130,075	10,665	713,383	6,655	21,022	221,162	8,163
TOTAL REVENUE RECEIPTS	\$ 7,215,514	\$2,804,856	\$ 5,305,142	\$2,164,140	\$ 7,025,843	\$ 1,845,603	\$ 112,471,733	\$ 1,525,861	\$ 4,146,626	\$ 4,270,067	\$ 5,828,428
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	630,000	.....	935,013	1,000,000	.....	14,200,000	230,586	.....	.....	.....
REFUNDS AND REIMBURSEMENTS	390,230	.....	282,654	75,933	262,006	32,785	75,505	22,414	98,960	114,330	261,715
TRUST AND AGENCY RECEIPTS	14,798,046	5,659,871	5,746,181	5,205,209	7,182,791	1,787,554	165,881,964	2,032,807	3,810,059	9,677,130	15,553,701
SALE OF INVESTMENTS . . . . .	.....	.....	2,914,976	52,427	300,000	.....	37,164,741	100,000	2,335,217	676,000	1,093,172
TOTAL NONREVENUE RECEIPTS	\$ 15,188,276	\$6,289,871	\$ 8,943,811	\$6,268,582	\$ 8,744,797	\$ 1,820,339	\$ 217,322,210	\$ 2,385,807	\$ 6,244,236	\$10,467,460	\$16,908,588
TOTAL RECEIPTS	\$ 22,403,790	\$9,094,727	\$14,248,953	\$8,432,722	\$15,770,640	\$ 3,665,942	\$ 329,793,943	\$ 3,911,668	\$10,390,862	\$14,737,527	\$22,737,016

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Otter Tail	Pennington	Pine	Pipestone	Polk	Pope	Ramsey	Red Lake	Redwood	Renville	Rice
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 908,821	\$ 357,093	\$ 499,655	\$ 277,987	\$ 1,233,844	\$ 334,992	\$ 10,013,239	\$ 164,412	\$ 492,691	\$ 577,017	\$ 803,090
PUBLIC SAFETY											
Sheriff	368,928	83,164	312,787	89,810	181,917	62,765	2,782,999	86,482	107,564	92,153	248,332
Corrections	71,544	24,671	27,994	23,682	177,116	.....	5,322,733	8,528	23,716	23,979	87,813
Other	23,681	106	23,461	6,565	16,723	7,329	395,523	1,863	6,848	2,873	16,673
TOTAL PUBLIC SAFETY	\$ 464,153	\$ 107,941	\$ 364,242	\$ 120,057	\$ 375,756	\$ 70,094	\$ 8,501,255	\$ 96,873	\$ 138,128	\$ 119,005	\$ 352,818
CONSERVATION OF NATURAL RESOURCES²											
	91,167	119,274	31,888	91,782	235,806	51,845	175,690	213,594	164,737	285,679	105,092
HIGHWAYS											
Administration	67,800	112,261	167,621	34,199	69,627	40,597	2,414,272	52,141	76,225	43,831	71,367
Operation and Maintenance	1,095,122	399,772	2,017,908	614,368	2,110,185	409,115	1,545,105	265,023	329,678	480,439	1,097,264
TOTAL HIGHWAYS	\$ 1,162,922	\$ 512,033	\$ 2,185,529	\$ 648,567	\$ 2,179,812	\$ 449,712	\$ 3,959,377	\$ 317,164	\$ 405,903	\$ 524,270	\$ 1,168,631
SANITATION											
CONSERVATION OF HEALTH	108,169	49,407	96,908	41,595	327,281	15,577	1,256,217	13,023	47,878	51,836	117,153
CONTRIBUTIONS TO ENTERPRISE FUNDS - WELFARE . . . . .	.....	.....	10,000	32,698	.....	.....	2,409,393	.....	6,913	.....	.....
Administration	270,288	183,494	420,933	84,038	262,033	86,503	11,990,766	66,244	159,075	114,694	241,853
General Relief	270,576	69,532	129,177	32,479	126,109	42,130	14,095,776	12,402	62,389	100,395	143,541
Aid to Families with Dependent Children	532,784	368,312	631,596	163,958	832,018	168,316	29,850,687	92,386	265,621	318,349	874,731
Medical Assistance	903,801	308,914	537,390	190,956	782,393	299,598	12,720,505	141,432	319,129	475,289	566,170
Social Services	311,462	193,782	234,123	98,827	526,274	95,904	5,075,421	58,359	159,244	117,392	229,252
Other Welfare Costs	33,681	39,110	.....	6,404	70,224	.....	.....	.....	.....	.....	73,901
TOTAL WELFARE	\$ 2,322,592	\$ 1,163,144	\$ 1,953,219	\$ 576,662	\$ 2,599,051	\$ 692,451	\$ 73,733,155	\$ 370,823	\$ 965,458	\$ 1,126,119	\$ 2,129,448
LIBRARIES											
	2,286	.....	25,254	.....	117,805	.....	984,814	7,078	.....	.....	16,466
PARKS AND RECREATION⁴											
	32,661	16,396	150	11,242	11,346	555	1,426,817	.....	14,319	18,696	39,411
OTHER CULTURE - RECREATION											
	31,929	.....	14,986	4,004	7,023	200	623,115	.....	1,665	2,916	7,926
MISCELLANEOUS											
	.....	15,275	121,442	89,941	1,526,500	41,685	3,859,841	58,658	127,983	.....	265,015
INTEREST PAYMENTS											
	.....	5,176	.....	.....	645,594	529	518,355	25,963	95,476	4,936	17,452
TOTAL CURRENT EXPENSE	\$ 5,124,700	\$ 2,345,739	\$ 5,303,273	\$ 1,911,734	\$ 9,283,673	\$ 1,657,640	\$107,461,268	\$ 1,275,721	\$ 2,462,360	\$ 2,731,730	\$ 5,130,501
CAPITAL OUTLAY											
HIGHWAYS	2,543,394	423,391	308,042	32,580	89,845	275,515	891,154	475,078	1,189,179	618,638	33,698
GENERAL GOVERNMENT	28,250	.....	9,684	12,091	157,863	.....	196,470	2,777	90,233	3,308	351,511
ALL OTHER	70,290	960,774	46,398	14,169	30,389	.....	6,373,173	16,309	86,410	6,575	1,367,439
TOTAL CAPITAL OUTLAY	\$ 2,641,934	\$ 1,384,165	\$ 364,124	\$ 58,840	\$ 278,097	\$ 275,515	\$ 7,460,797	\$ 494,164	\$ 1,365,822	\$ 628,521	\$ 1,752,648
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID . . . . .	.....	45,000	.....	.....	325,000	2,000	545,000	77,000	292,000	71,000	15,000
REFUNDS AND REIMBURSEMENTS	574,034	.....	116,370	45,595	.....	.....	7,362	.....	63,346	.....	450
TRUST AND AGENCY PAYMENTS	8,304,534	5,622,465	2,384,348	5,234,072	7,485,634	1,877,269	164,956,446	2,051,072	3,853,106	10,066,013	15,765,738
PURCHASE OF INVESTMENTS . . . . .	.....	.....	2,816,849	1,245,265	.....	.....	43,696,318	100,000	2,477,946	822,916	651,061
TOTAL DISBURSEMENTS	\$ 16,645,202	\$ 9,397,369	\$10,984,964	\$ 8,495,506	\$17,372,404	\$ 3,812,424	\$324,127,191	\$ 3,997,957	\$10,514,580	\$14,320,180	\$23,315,398

TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1970 TAXABLE VALUATION 1 TAX LEVIES 2	Rock 11,346 \$39,924,696 811,033	Roseau 11,569 \$15,892,674 555,892	St. Louis 220,693 \$404,141,822 22,911,279	Scott 32,423 \$108,254,321 3,822,552	Sherburne 18,344 \$51,775,048 1,406,696	Sibley 15,845 \$48,149,942 1,206,159	Stearns 95,400 \$201,697,752 3,490,134	Steele 26,931 \$79,080,131 1,805,059	Stevens 11,218 \$30,901,670 946,519	Swift 13,177 \$33,956,049 1,093,386	Todd 22,114 \$31,547,804 1,146,763
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 690,984	\$ 504,859	\$ 18,758,699	\$ 3,063,722	\$ 1,230,777	\$ 985,134	\$ 2,822,093	\$ 1,352,917	\$ 800,024	\$ 941,245	\$ 946,945
SPECIAL ASSESSMENTS . . . . .	.....	66,506	.....	3,243	6,465	236,618	5,843	51,982	19,544	131,626	.....
LICENSES AND PERMITS	2,295	3,307	268,537	48,252	25,296	14,679	145,568	4,332	4,338	3,625	15,748
FINES AND FORFEITS	8,410	34,715	369,750	153,519	74,033	24,644	146,043	114,307	24,706	25,099	30,217
INTERGOVERNMENTAL REVENUE . . .											
State General Support ³	297,202	300,605	9,704,038	1,054,094	433,994	471,306	1,628,008	613,072	282,193	365,312	567,426
State Grants - Highways ⁴	675,165	758,140	2,651,858	740,072	435,729	489,609	1,027,717	724,436	341,804	607,726	330,538
State Grants - Welfare	205,374	355,039	17,396,047	1,378,267	702,927	285,021	1,837,328	578,375	228,847	456,936	775,589
State Grants - Other	37,777	53,393	1,211,925	64,559	103,443	97,539	1,111,459	49,895	43,566	.....	15,299
Federal Revenue Sharing	153,852	225,408	3,903,335	504,439	229,605	247,956	957,285	262,943	175,621	262,643	374,083
Federal Grants - Other . . . . .	.....	65,000	323,283	.....	.....	.....	.....	.....	6,609	.....	.....
Grants from other Local Units . . . . .	.....	.....	359,037	.....	.....	8,491	673	.....	1,804	.....	.....
TOTAL INTERGOVERNMENTAL REVENUE	\$ 1,369,370	\$ 1,757,585	\$ 35,549,523	\$ 3,741,431	\$ 1,905,698	\$ 1,599,922	\$ 6,562,470	\$ 2,228,721	\$ 1,080,444	\$ 1,692,617	\$ 2,062,935
CHARGES FOR SERVICES	45,058	250,080	1,011,002	180,243	82,380	77,302	246,468	148,418	98,546	55,565	190,093
INTEREST EARNINGS	98,643	55,619	816,428	1,165,692	50,500	88,641	269,025	395,132	22,297	93,841	85,257
WELFARE (INCOME FROM RECOVERIES)	6,060	5,633	.....	.....	13,532	90	8,013	.....	1,835	54,643	61,515
ALL OTHER REVENUE - UNCLASSIFIED	7,122	40,979	978,149	.....	26,314	23,618	7,430	78,307	10,129	31,743	55,803
TOTAL REVENUE RECEIPTS . . .	\$ 2,227,942	\$ 2,719,283	\$ 57,752,088	\$ 8,356,102	\$ 3,414,995	\$ 3,050,648	\$ 10,212,953	\$ 4,374,116	\$ 2,061,863	\$ 3,030,004	\$ 3,448,513
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	225,000	.....
REFUNDS AND REIMBURSEMENTS	15,987	9,863	2,641,257	59,731	93,640	92,566	313,822	89,694	63,584	51,179	138,869
TRUST AND AGENCY RECEIPTS	4,569,237	3,738,989	94,347,107	20,021,204	8,416,195	2,526,408	36,478,501	9,339,452	4,652,984	5,387,266	3,750,210
SALE OF INVESTMENTS	811,987	.....	2,525,000	121,000	85,000	641,308	.....	3,995,845	235,000	632,208	.....
TOTAL NONREVENUE RECEIPTS . . .	\$ 5,397,211	\$ 3,748,852	\$ 99,513,364	\$ 20,201,935	\$ 8,594,835	\$ 3,260,282	\$ 36,792,323	\$ 13,424,991	\$ 4,951,568	\$ 6,295,653	\$ 3,889,079
TOTAL RECEIPTS	\$ 7,625,153	\$ 6,468,135	\$ 157,265,452	\$ 28,558,037	\$ 12,009,830	\$ 6,310,930	\$ 47,005,276	\$ 17,799,107	\$ 7,013,431	\$ 9,325,657	\$ 7,337,592

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Rock	Roseau	St. Louis	Scott	Sherburne	Sibley	Stearns	Steele	Stevens	Swift	Todd
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 266,057	\$ 299,079	\$ 5,383,208	\$ 1,398,022	\$ 600,843	\$ 435,060	\$ 1,329,585	\$ 1,656,105	\$ 305,050	\$ 392,229	\$ 432,666
PUBLIC SAFETY											
Sheriff	81,721	299,549	1,319,435	521,434	299,124	105,698	387,369	209,513	82,124	83,443	97,275
Corrections	6,886	64,114	1,573,273	11,336	24,879	2,799	54,447	34,560	10,997	1,200	55,337
Other	1,874	1,732	368,475	46,172	3,324	2,957	28,553	8,995	2,276	4,993	18,331
TOTAL PUBLIC SAFETY	\$ 90,481	\$ 365,395	\$ 3,261,183	\$ 578,942	\$ 327,327	\$ 111,454	\$ 470,369	\$ 253,068	\$ 95,397	\$ 89,636	\$ 170,943
CONSERVATION OF NATURAL RESOURCES²											
	30,217	83,471	258,906	74,978	36,498	319,953	122,050	73,293	68,130	304,961	63,427
HIGHWAYS											
Administration	32,097	67,741	6,708,390	70,381	101,992	59,364	80,447	101,435	114,135	41,771	.....
Operation and Maintenance	253,122	1,430,459	626,718	1,662,795	294,814	958,409	1,356,672	490,641	338,733	152,051	36,592
TOTAL HIGHWAYS	\$ 285,219	\$1,498,200	\$ 7,335,108	\$ 1,733,176	\$ 396,806	\$ 1,017,773	\$ 1,437,119	\$ 592,076	\$ 452,868	\$ 193,822	\$ 36,592
SANITATION	12,500	4,215	667,291	.....	.....	21,825	.....	.....	.....	1,014	3,200
CONSERVATION OF HEALTH	60,075	18,872	1,128,674	29,932	65,975	22,812	316,549	121,343	75,854	45,240	40,252
CONTRIBUTIONS TO ENTERPRISE FUNDS . . . . .	.....	.....	1,038,088	.....	.....	.....	.....	.....	253,268	17,583	.....
WELFARE											
Administration	87,153	95,276	7,032,742	141,108	179,802	169,188	292,862	107,517	82,282	102,426	248,927
General Relief	45,065	63,708	4,247,916	.....	77,887	35,692	307,878	118,935	55,236	121,121	123,244
Aid to Families with Dependent Children	93,685	234,942	9,724,183	653,000	579,631	170,919	1,309,469	340,158	124,509	254,537	386,103
Medical Assistance	127,998	249,454	4,668,183	517,650	336,964	222,390	1,181,494	318,058	203,408	300,496	529,027
Social Services	81,240	75,743	3,298,323	1,099,223	171,103	23,863	599,941	230,313	92,809	172,623	210,432
Other Welfare Costs . . . . .	.....	.....	644,392	.....	24,000	.....	76,009	.....	.....	7,407	.....
TOTAL WELFARE	\$ 435,141	\$ 719,123	\$ 29,615,739	\$ 2,410,981	\$ 1,369,387	\$ 622,052	\$ 3,767,653	\$ 1,114,981	\$ 558,244	\$ 958,610	\$ 1,497,733
LIBRARIES	6,631	.....	115,655	121,968	25,109	7,500	87,784	25,487	.....	10,076	12,210
PARKS AND RECREATION ⁴	4,892	.....	.....	2,064	.....	14,478	23,067	306,463	.....	3,957	1,385
OTHER CULTURE - RECREATION	17,334	3,000	189,699	80,658	.....	7,000	25,000	.....	5,850	.....	134
MISCELLANEOUS	83,433	134,847	755,863	25,329	38,445	211,086	468,444	1,148	70,670	73,447	3,796
INTEREST PAYMENTS . . . . .	.....	15,297	21,060	127,307	.....	39,740	1,440	45,832	.....	23,854	.....
TOTAL CURRENT EXPENSE	\$ 1,291,980	\$3,141,499	\$ 49,770,474	\$ 6,583,357	\$ 2,860,390	\$ 2,830,733	\$ 8,049,060	\$ 4,189,796	\$ 1,885,341	\$ 2,114,429	\$ 2,262,338
CAPITAL OUTLAY											
HIGHWAYS	492,190	3,029	5,061,808	14,919	418,917	185,230	1,503,017	783,468	257,893	1,223,492	85,971
GENERAL GOVERNMENT	1,037	.....	600,255	7,819	70,934	347,304	52,983	426,303	20,139	13,817	6,044
ALL OTHER	7,380	.....	1,162,623	167,133	29,015	10,440	76,329	4,010	12,887	13,923	40,593
TOTAL CAPITAL OUTLAY	\$ 500,607	\$ 3,029	\$ 6,824,686	\$ 189,871	\$ 518,866	\$ 542,974	\$ 1,632,329	\$ 1,213,781	\$ 290,919	\$ 1,251,232	\$ 132,608
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID . . . . .	.....	100,000	220,000	340,000	.....	165,000	.....	127,060	.....	138,655	.....
REFUNDS AND REIMBURSEMENTS	321,316	.....	1,749,751	5,965	53,315	.....	752,536	11,551	28,490	2,340	60,487
TRUST AND AGENCY PAYMENTS	4,554,103	1,803,117	95,461,599	9,073,076	8,309,607	2,526,120	36,555,007	9,905,462	4,652,765	5,371,161	3,786,624
PURCHASE OF INVESTMENTS	970,297	.....	3,575,000	.....	127,000	330,000	.....	2,435,000	.....	530,321	.....
TOTAL DISBURSEMENTS	\$ 7,638,303	\$5,047,645	\$157,601,510	\$16,192,269	\$11,869,178	\$ 6,394,827	\$46,988,932	\$ 17,882,650	\$ 6,857,515	\$ 9,408,138	\$ 6,242,057

TABLE 11 (Continued)
CLASSIFICATION OF COUNTY RECEIPTS 1975

NAME OF COUNTY POPULATION - 1960 TAXABLE VALUATION 1 TAX LEVIES 2	Traverse 6,254 \$22,569,170 507,130	Wabasha 17,224 \$36,498,501 1,207,368	Wadena 12,412 \$17,534,218 732,840	Waseca 16,663 \$54,353,892 1,551,816	Washington 82,948 \$284,911,981 7,541,528	Watonwan 13,298 \$44,777,097 1,020,604	Wilkin 9,389 \$32,243,104 717,088	Winona 44,409 \$98,769,088 2,452,520	Wright 38,933 \$135,346,634 3,112,963	Yellow Medicine 14,418 \$46,757,823 892,468	Total 3,804,971 \$11,423,355,870 320,755,064
RECEIPTS											
REVENUE RECEIPTS											
PROPERTY TAXES	\$ 445,920	\$ 997,969	\$ 622,310	\$ 1,257,269	\$ 7,213,958	\$ 902,776	\$ 656,258	\$ 2,017,072	\$ 2,655,491	\$ 791,656	\$ 274,417,407
SPECIAL ASSESSMENTS	5,406	.....	.....	85,122	.....	64,608	126,681	.....	21,555	265,099	4,409,829
LICENSES AND PERMITS	11,870	6,826	2,487	25,836	126,187	16,762	5,349	68,251	76,548	3,707	3,531,255
FINES AND FORFEITS	10,749	37,133	33,685	29,709	181,031	23,577	36,115	95,883	111,716	31,678	6,580,034
INTERGOVERNMENTAL REVENUE											
State General Support ³	159,752	514,653	310,903	461,490	2,009,929	363,439	190,039	929,842	1,164,560	341,282	98,671,251
State Grants - Highways ⁴	448,099	786,592	279,578	633,895	1,174,242	639,990	472,504	667,139	440,760	660,650	64,678,064
State Grants - Welfare	128,769	374,572	499,783	352,455	198,920	338,505	225,372	1,117,552	1,172,671	315,780	192,258,654
State Grants - Other	19,099	78,273	43,135	45,442	470,295	107,357	93,858	234,417	419,931	180,422	34,254,666
Federal Revenue Sharing	137,483	240,452	313,817	273,736	817,990	271,982	205,575	464,315	710,587	313,978	45,343,626
Federal Grants - Other . . . . .	.....	.....	.....	66,047	.....	.....	.....	.....	.....	.....	3,332,255
Grants from other Local Units . . . . .	.....	.....	450	1,255	.....	2,786	.....	.....	24,235	.....	5,419,040
TOTAL INTERGOVERNMENTAL REVENUE	\$ 893,202	\$1,994,542	\$ 1,447,666	\$ 1,834,320	\$ 4,671,376	\$1,724,059	\$1,187,348	\$ 3,413,265	\$ 3,932,744	\$ 1,812,112	\$ 443,957,556
CHARGES FOR SERVICES	85,113	75,257	95,444	142,478	696,379	123,692	266,524	141,990	278,932	50,989	23,484,288
INTEREST EARNINGS	35,016	39,142	40,174	18,812	381,998	49,062	40,481	139,226	364,514	40,183	18,216,824
WELFARE (INCOME FROM RECOVERIES)	28,207	8,989	33,527	360	777,258	38,380	32,196	78,952	.....	4,641	8,199,508
ALL OTHER REVENUE - UNCLASSIFIED	24,785	14,610	46,631	.....	57,775	9,237	51,921	24,263	58,983	31,070	7,861,641
TOTAL REVENUE RECEIPTS	\$ 1,540,268	\$3,174,468	\$ 2,321,924	\$ 3,393,906	\$ 14,105,962	\$2,952,153	\$2,402,873	\$ 5,978,902	\$ 7,500,483	\$ 3,031,135	\$ 790,658,342
NONREVENUE RECEIPTS											
TOTAL BORROWING . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,665,101
REFUNDS AND REIMBURSEMENTS	30,224	37,038	300,414	38,031	355,560	20,785	18,008	120,096	240,285	465,450	15,068,824
TRUST AND AGENCY RECEIPTS	3,052,096	6,301,741	1,546,186	5,006,309	88,240,429	4,483,959	4,222,397	17,972,983	20,089,630	6,688,618	1,454,155,944
SALE OF INVESTMENTS . . . . .	.....	110,000	.....	900,000	.....	325,000	1,118,511	350,000	.....	2,303,598	1,036,360,501
TOTAL NONREVENUE RECEIPTS	\$ 3,082,320	\$6,448,779	\$ 1,846,600	\$ 5,944,340	\$ 88,595,989	\$4,829,744	\$5,358,916	\$18,443,079	\$ 20,329,915	\$ 9,457,666	\$ 2,540,250,370
TOTAL RECEIPTS	\$ 4,622,588	\$9,623,247	\$ 4,168,524	\$ 9,338,246	\$102,701,951	\$7,781,897	\$7,761,789	\$24,421,981	\$ 27,830,398	\$12,488,801	\$ 3,330,908,712

NOTE: (1) Taxable value of real and personal property, 1974 assessment for taxes collectible in 1975.
(2) 1974 tax levy for taxes collectible in 1975.
(3) Includes local government aid and homestead credit.
(4) Includes county share of state gasoline tax and other aids for highways.

TABLE 12 (Continued)
CLASSIFICATION OF COUNTY DISBURSEMENTS 1975

NAME OF COUNTY	Traverse	Wabasha	Wadena	Waseca	Washington	Watonwan	Wilkin	Winona	Wright	Yellow Medicine	Total
DISBURSEMENTS											
CURRENT EXPENSE											
GENERAL GOVERNMENT ¹	\$ 222,030	\$ 451,069	\$ 401,592	\$ 1,611,990	\$ 2,341,912	\$ 328,802	\$ 300,968	\$ 690,201	\$ 1,216,954	\$ 362,176	\$ 96,034,839
PUBLIC SAFETY											
Sheriff	35,132	178,016	57,353	157,499	1,007,937	77,947	21,814	256,902	633,670	71,849	25,296,328
Corrections	39,221	23,975	30,653	.....	179,888	2,348	48,868	79,995	50,504	23,411	19,988,898
Other	571	15,100	16,465	.....	44,326	11,244	2,357	.....	7,422	5,189	12,257,193
TOTAL PUBLIC SAFETY	\$ 74,924	\$ 217,091	\$ 104,471	\$ 157,499	\$ 1,232,151	\$ 91,539	\$ 73,039	\$ 336,897	\$ 691,596	\$ 100,449	\$ 57,542,419
CONSERVATION OF NATURAL RESOURCES²											
.....	43,928	60,432	31,963	4,032	111,602	58,195	60,057	71,723	277,062	159,525	10,106,207
HIGHWAYS											
Administration	38,213	48,720	55,553	58,839	432,074	62,209	38,626	111,248	46,326	102,923	19,237,997
Operation and Maintenance	759,038	793,686	328,729	798,845	1,515,778	535,452	631,237	1,865,095	1,694,455	1,124,702	78,853,440
TOTAL HIGHWAYS	\$ 797,251	\$ 842,406	\$ 384,282	\$ 857,684	\$ 1,947,852	\$ 597,661	\$ 669,863	\$ 1,976,343	\$ 1,740,781	\$ 1,227,625	\$ 98,091,437
SANITATION . . . . .	.....	4,439	.....	31,718	127,479	14,842	.....	14,670	.....	.....	2,397,126
CONSERVATION OF HEALTH	375	23,709	59,507	.....	319,714	22,404	129,251	156,423	90,421	45,446	25,015,402
CONTRIBUTIONS TO ENTERPRISE FUNDS . . . . .	.....	.....	.....	.....	11,428	.....	.....	.....	.....	.....	15,077,200
WELFARE											
Administration	66,703	156,507	118,995	109,814	519,325	82,537	85,624	192,186	742,415	253,516	61,764,692
General Relief	14,091	86,825	83,176	112,980	1,587,576	66,654	40,313	277,929	268,214	76,551	41,299,707
Aid to Families with Dependent Children	69,065	211,472	311,932	244,133	3,563,853	198,775	118,569	688,382	1,092,475	138,158	140,998,585
Medical Assistance	134,438	259,642	287,809	309,067	1,238,974	150,368	163,555	817,351	697,077	264,047	68,418,965
Social Services	56,578	44,839	203,310	38,453	1,363,671	125,338	96,509	281,569	444,683	6,208	46,852,169
Other Welfare Costs . . . . .	.....	9,859	.....	.....	73,371	3,261	7,344	26,795	.....	.....	3,744,025
TOTAL WELFARE	\$ 340,875	\$ 769,144	\$ 1,005,222	\$ 814,447	\$ 8,346,770	\$ 626,933	\$ 511,914	\$ 2,284,212	\$ 3,244,864	\$ 738,480	\$ 363,078,143
LIBRARIES											
.....	.....	.....	4,650	39,709	305,023	55,153	.....	64,619	86,033	39,963	9,420,103
PARKS AND RECREATION⁴											
.....	965	350	7,556	2,797	133,156	13,210	.....	3,330	58,128	18,119	4,449,833
OTHER CULTURE - RECREATION											
.....	.....	29,380	.....	20,221	10,842	.....	.....	18,176	12,525	.....	2,036,974
MISCELLANEOUS											
.....	132,693	43,490	171,601	.....	403,564	110,261	345,468	111,623	98,513	159,706	22,874,139
INTEREST PAYMENTS											
.....	.....	.....	32,842	41,172	157,110	19,448	25,255	55,865	.....	39,502	4,224,436
TOTAL CURRENT EXPENSE	\$1,613,041	\$2,441,510	\$ 2,203,686	\$ 3,581,269	\$ 15,448,603	\$ 1,938,448	\$ 2,115,815	\$ 5,784,082	\$ 7,516,877	\$ 2,890,991	\$ 710,348,258
CAPITAL OUTLAY											
HIGHWAYS	31,806	617,320	135,951	4,140	1,295,747	616,142	215,790	48,547	83,089	152,158	60,637,866
GENERAL GOVERNMENT	7,191	57,956	77,262	6,303	22,859	21,795	7,307	24,882	33,475	292,685	15,447,239
ALL OTHER	1,114	22,341	42,270	233,472	31,409	54,067	4,906	39,875	120,714	23,300	39,907,849
TOTAL CAPITAL OUTLAY	\$ 40,111	\$ 697,617	\$ 255,483	\$ 243,915	\$ 1,350,015	\$ 692,004	\$ 228,003	\$ 113,304	\$ 237,278	\$ 468,143	\$ 115,992,954
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES											
DEBT REDEMPTION - BONDS PAID . . . . .	.....	.....	75,000	75,548	165,000	42,000	88,000	85,000	.....	182,000	8,338,356
REFUNDS AND REIMBURSEMENTS . . . . .	.....	28,601	122,363	.....	258,331	295,823	.....	74,703	.....	142,411	9,655,241
TRUST AND AGENCY PAYMENTS	3,044,726	6,329,822	1,470,905	5,340,901	84,819,775	2,992,549	4,342,727	17,911,469	16,774,495	6,802,675	1,356,911,538
PURCHASE OF INVESTMENTS . . . . .	.....	140,000	.....	.....	.....	342,290	1,080,504	416,544	3,803,874	2,216,693	1,040,338,477
TOTAL DISBURSEMENTS	\$4,697,878	\$9,637,550	\$4,127,437	\$ 9,241,633	\$102,041,724	\$ 6,303,114	\$ 7,855,049	\$24,385,102	\$28,332,524	\$12,702,913	\$3,241,584,824

NOTE: (1) Includes general expense of all general county offices and buildings - assessor, treasurer, attorney, election, audits, etc.
(2) Includes county agent, county fair appropriations, lake and stream improvements, ditch maintenance and repairs, and weed eradication.
(3) Includes cost of administration and social services.
(4) Includes cost of county recreational activities, buildings, and park and playground areas.

TABLE 13
SCHEDULED BOND MATURITIES FOR COUNTIES
After December 31, 1975

COUNTY	TOTAL BONDS OUTSTANDING	B O N D S P A Y A B L E												
		1976	1977	1978	1979	1980	1981	1982	1983	1984	1985-2000			
Aitkin	\$ 55,000	\$ 55,000	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	.....	.....
Anoka	690,000	30,000	15,000	20,000	20,000	20,000	20,000	20,000	20,000	25,000	25,000	25,000	495,000	1998
Becker	985,000	115,000	115,000	115,000	115,000	15,000	15,000	15,000	15,000	20,000	20,000	20,000	440,000	1999
Beltrami	1,305,000	105,000	100,000	110,000	115,000	120,000	115,000	60,000	60,000	50,000	50,000	50,000	480,000	1999
Benton .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Big Stone .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blue Earth	880,000	244,000	431,000	167,000	17,000	4,000	4,000	4,000	4,000	4,000	5,000	.....	.....	.....
Brown	2,003,000	154,000	175,000	211,000	151,000	121,000	127,000	126,000	106,000	122,000	122,000	710,000	1997	.....
Carlton .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carver	1,095,000	95,000	95,000	100,000	100,000	105,000	110,000	105,000	110,000	105,000	105,000	170,000	1987	.....
Cass	700,000	140,000	140,000	140,000	140,000	140,000	.....	.....	.....	.....	.....	.....	.....	.....
Chippewa	2,710,000	215,000	210,000	230,000	240,000	235,000	235,000	190,000	190,000	200,000	200,000	765,000	1989	.....
Chisago	1,225,000	85,000	90,000	90,000	95,000	110,000	60,000	65,000	70,000	75,000	75,000	485,000	1990	.....
Clay	165,000	60,000	45,000	20,000	20,000	20,000	.....	.....	.....	.....	.....	.....	.....	.....
Clearwater	1,232,000	95,000	115,000	120,000	120,000	117,000	110,000	110,000	110,000	110,000	115,000	220,000	1992	.....
Cook	390,000	30,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	140,000	1988	.....
Cottonwood .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crow Wing .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dakota	100,000	20,000	25,000	20,000	25,000	10,000	.....	.....	.....	.....	.....	.....	.....	.....
Dodge	995,000	.....	30,000	30,000	30,000	40,000	40,000	40,000	40,000	40,000	45,000	700,000	1997	.....
Douglas	2,750,000	.....	55,000	60,000	65,000	70,000	75,000	85,000	90,000	95,000	95,000	2,155,000	1999	.....
Faribault	1,360,000	180,000	170,000	170,000	155,000	140,000	140,000	125,000	155,000	25,000	25,000	100,000	1989	.....
Fillmore	785,000	105,000	110,000	110,000	110,000	110,000	110,000	10,000	15,000	15,000	15,000	90,000	1990	.....
Freeborn	2,880,000	188,000	238,000	248,000	238,000	243,000	273,000	248,000	249,000	240,000	240,000	715,000	1995	.....
Goodhue .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grant .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hennepin	49,600,000	4,325,000	4,475,000	4,525,000	4,525,000	4,525,000	3,575,000	3,575,000	3,025,000	3,025,000	3,025,000	14,025,000	1995	.....
Houston .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hubbard	335,000	85,000	85,000	90,000	75,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Isanti	5,165,000	.....	5,000	130,000	140,000	155,000	160,000	175,000	185,000	195,000	195,000	4,020,000	2000	.....
Itasca	1,065,000	105,000	110,000	110,000	115,000	130,000	70,000	75,000	80,000	85,000	85,000	185,000	1986	.....
Jackson	36,000	6,000	7,000	6,000	3,000	4,000	3,000	3,000	4,000	.....	.....	.....	.....	.....
Kanabec	1,135,000	40,000	45,000	45,000	50,000	55,000	70,000	70,000	75,000	55,000	55,000	630,000	1991	.....
Kandiyohi	3,464,780	247,780	282,000	187,000	197,000	202,000	212,000	182,000	182,000	182,000	182,000	1,591,000	2000	.....
Kittson	770,000	20,000	640,000	20,000	20,000	20,000	25,000	.....	.....	.....	.....	.....	.....	.....
Koochiching	1,400,000	165,000	195,000	215,000	220,000	230,000	30,000	25,000	30,000	30,000	30,000	260,000	1991	.....
Lac Qui Parle	1,844,350	194,350	235,000	225,000	235,000	230,000	200,000	200,000	85,000	80,000	80,000	160,000	1987	.....
Lake	496,400	146,400	20,000	20,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	175,000	1990	.....
Lake of the Woods	203,045	35,543	25,712	25,885	26,065	24,068	28,570	28,678	3,790	3,906	3,906	828	1985	.....
LeSueur	254,000	28,000	28,000	28,000	21,000	20,000	21,000	15,000	15,000	16,000	16,000	62,000	1988	.....
Lincoln .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lyon .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
McLeod	365,000	25,000	25,000	25,000	30,000	30,000	35,000	35,000	35,000	35,000	35,000	90,000	1989	.....
Mahnomen	195,000	.....	195,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Marshall	492,513	100,139	66,200	51,200	51,200	46,200	41,200	41,200	41,200	41,200	41,200	12,774	1985	.....

TABLE 13 (Continued)
SCHEDULED BOND MATURITIES FOR COUNTIES
After December 31, 1975

COUNTY	TOTAL BONDS OUTSTANDING	B O N D S P A Y A B L E										
		1976	1977	1978	1979	1980	1981	1982	1983	1984	1985-2000	
Martin	\$ 833,000	\$ 84,000	\$ 77,000	\$ 70,000	\$ 75,000	\$ 75,000	\$ 62,000	\$ 55,000	\$ 40,000	\$ 35,000	\$ 260,000	1994
Meeker	1,725,000	160,000	170,000	195,000	190,000	195,000	200,000	80,000	85,000	75,000	375,000	1989
Mille Lacs	90,000	90,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Morrison .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mower	145,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	80,000	1994
Murray .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nicollet	1,077,000	135,000	172,000	180,000	65,000	55,000	65,000	55,000	65,000	50,000	235,000	1992
Nobles	1,000,000	75,000	75,000	100,000	100,000	100,000	100,000	100,000	100,000	125,000	125,000	1985
Norman	707,000	124,000	99,000	99,000	92,000	92,000	97,000	82,000	7,000	5,000	10,000	1986
Olmsted	1,170,000	25,000	75,000	75,000	75,000	75,000	80,000	80,000	80,000	80,000	525,000	1995
Otter Tail	315,000	20,000	20,000	20,000	20,000	25,000	25,000	25,000	30,000	30,000	100,000	1987
Pennington	1,780,000	45,000	45,000	50,000	50,000	50,000	80,000	80,000	80,000	95,000	1,205,000	1995
Pine	210,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	40,000	1986
Pipestone	1,165,000	30,000	30,000	95,000	75,000	80,000	85,000	90,000	100,000	100,000	480,000	1990
Polk	1,815,000	415,000	295,000	210,000	205,000	180,000	185,000	175,000	135,000	5,000	10,000	1985
Pope	12,000	2,000	2,000	2,000	3,000	3,000	.....	.....	.....	.....	.....	.....
Ramsey	38,655,000	1,290,000	2,175,000	2,415,000	2,425,000	2,465,000	2,480,000	2,540,000	2,605,000	2,620,000	17,640,000	1994
Red Lake	907,000	88,000	112,000	102,000	118,000	112,000	103,000	102,000	45,000	45,000	80,000	1986
Redwood	2,048,000	276,000	239,000	236,000	231,000	231,000	210,000	165,000	120,000	95,000	245,000	1988
Renville	73,000	43,000	15,000	15,000	.....	.....	.....	.....	.....	.....	.....	.....
Rice	375,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000	25,000	25,000	195,000	1991
Rock .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Roseau	385,000	105,000	110,000	110,000	5,000	10,000	10,000	5,000	10,000	10,000	10,000	1985
St. Louis	670,000	225,000	220,000	225,000	.....	.....	.....	.....	.....	.....	.....	.....
Scott	1,325,000	250,000	275,000	50,000	55,000	55,000	60,000	60,000	65,000	65,000	390,000	1991
Sherburne .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sibley	915,000	145,000	135,000	130,000	70,000	70,000	70,000	55,000	60,000	60,000	120,000	1988
Stearns .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steele	2,096,698	152,613	158,182	168,771	174,377	180,004	145,652	71,320	72,009	82,722	891,048	1997
Stevens	2,430,000	.....	.....	65,000	70,000	75,000	80,000	85,000	100,000	100,000	1,855,000	1996
Swift	1,126,272	82,998	62,119	68,244	62,374	63,509	64,650	61,797	52,949	67,107	540,525	1997
Todd .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traverse .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wabasha .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wadena	1,555,000	50,000	75,000	100,000	50,000	60,000	60,000	60,000	65,000	70,000	965,000	1997
Waseca	523,185	71,000	71,000	63,000	58,000	48,000	47,000	38,000	38,000	38,000	51,185	1989
Washington	2,605,000	170,000	205,000	130,000	75,000	75,000	90,000	90,000	90,000	90,000	1,590,000	1996
Watsonwan	278,000	17,000	32,000	27,000	22,000	28,000	28,000	28,000	23,000	28,000	45,000	1990
Wilkin	535,000	42,000	43,000	42,000	43,000	37,000	38,000	37,000	33,000	32,000	188,000	1990
Winona	1,295,000	135,000	140,000	50,000	55,000	60,000	60,000	60,000	65,000	65,000	605,000	1992
Wright .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Yellow Medicine ..	897,000	166,000	165,000	116,000	90,000	85,000	80,000	45,000	25,000	45,000	80,000	1989
TOTAL	\$ 159,864,243	\$ 11,987,823	\$13,955,213	\$ 12,943,100	\$12,113,016	\$ 11,965,781	\$10,610,072	\$10,077,995	\$ 9,295,948	\$ 9,102,935	\$ 57,812,360	

NOTE: Figure following amount in last column indicates year of final maturity.

TABLE 14
OUTSTANDING INDEBTENESS OF COUNTIES
December 31, 1975

COUNTY	GENERAL OBLIGATION	SPECIAL ASSESSMENT	REVENUE	REFUNDING	ALL OTHER (1)	TOTAL INDEBTENESS
Aitkin	\$ 15,000	\$	\$ 675,000	\$	\$ 55,000	\$ 55,000
Anoka	585,000				400,000	690,000
Beltrami	940,000				365,000	1,305,000
Benton						
Big Stone						
Blue Earth		215,000			665,000	880,000
Brown		1,773,000		230,000		2,003,000
Carlton						
Carver	455,000	140,000			300,000	1,095,000
Cass					700,000	700,000
Chippewa		945,000	865,000		900,000	2,710,000
Chicago	1,015,000				210,000	1,225,000
Clay	165,000					165,000
Clearwater	215,000	27,000			990,000	1,232,000
Cook	390,000					390,000
Cottonwood						
Crow Wing						
Dakota	65,000	35,000				100,000
Dodge	995,000					995,000
Douglas			2,750,000			2,750,000
Faribault		535,000				535,000
Fillmore	185,000					185,000
Freeborn		1,355,000			1,525,000	2,880,000
Goodhue						
Grant						
Hennepin	49,600,000					49,600,000
Houston						
Hubbard	135,000				200,000	335,000
Isanti	3,690,000		1,475,000			5,165,000
Itasca	805,000		260,000			1,065,000
Jackson		36,000				36,000
Kanabec	1,135,000					1,135,000
Kandiyohi	1,135,000	2,109,780			200,000	3,444,780
Kittson	150,000				620,000	770,000
Koochiching	225,000	250,000			925,000	1,400,000
Lac Qui Parle		1,159,350		50,000	635,000	1,844,350
Lake	496,400					496,400
Lake of the Woods	150,000	43,045			10,000	203,045
Le Sueur		254,000				254,000
Lincoln						
Lyon						
McLeod		365,000				365,000
Mahnomen	195,000					195,000
Marshall		457,513			35,000	492,513
Martin		833,000				833,000
Meeker		90,000	1,000,000		635,000	1,725,000
Millie Lacs					90,000	90,000
Morrison						
Mower		145,000				145,000
Murray						
Nicollet		737,000		110,000	230,000	1,077,000
Nobles					1,000,000	1,000,000
Norman		157,000			550,000	707,000
Olmsted	245,000	925,000				1,170,000
Otter Tail			315,000			315,000
Pennington	1,690,000				90,000	1,780,000
Pine			210,000			210,000
Pipestone	225,000				940,000	1,165,000
Polk	315,000	160,000			1,340,000	1,815,000
Pope		12,000				12,000
Ramsey	38,655,000					38,655,000
Red Lake	75,000	332,000	150,000		350,000	907,000
Redwood		2,048,000				2,048,000
Renville		73,000				73,000
Rice	375,000					375,000
Rock						
Roseau		85,000			300,000	385,000
St. Louis	670,000					670,000
Scott	1,245,000	80,000				1,325,000
Sherburne						
Sibley		755,000		160,000		915,000
Stearns						
Steele	1,195,000	271,698			630,000	2,096,698
Stevens	2,430,000					2,430,000
Swift		636,272	490,000			1,126,272
Todd						
Traverse						
Wabasha						
Wadena	405,000		1,000,000		150,000	1,555,000
Waseca		523,185				523,185
Washington	2,300,000				305,000	2,605,000
Watonwan		278,000				278,000
Wilkin		535,000				535,000
Winona	1,120,000				175,000	1,295,000
Wright						
Yellow Medicine		737,000		60,000	100,000	897,000
TOTAL	\$ 113,706,400	\$ 19,112,843	\$ 9,190,000	\$ 610,000	\$ 17,245,000	\$ 159,864,243

NOTE: (1) Includes bonds payable from county state-aid street allocations.

TABLE 15
ANALYSIS OF COUNTY HOSPITAL OPERATIONS - 1975

NAME	LOCATION	STATEMENT OF INCOME AND EXPENSE						NET CONTRIBUTIONS FROM GOVT'L FUNDS	BORROWING	CAPITAL OUTLAY	DEBT SERVICE	
		Operating Revenue	Operating Expense	Operating Income or (Loss)	Non-Operating Revenue	Non-Operating Expense	Net Income or (Loss)				Interest Paid	Debt Retirement
ASHTON MEMORIAL (1)	Pipestone.....	\$ 1,008,409	\$ 959,093	\$ 49,316	\$ 30,698	\$ 109,280	\$ (29,266)	\$ 32,698	\$	\$ 11,081	\$ 9,152	\$ 25,000
CHIPPEWA COUNTY - MONTEVIDEO (2)	Montevideo.....	662,263	633,800	28,463	93,265	102,245	19,483	.....	856,103	.....	.....	.....
CLEARWATER MEMORIAL	Bagley.....	1,001,213	981,229	19,984	4,760	11,005	13,739	25,037	.....	7,526	11,005	10,000
COOK COUNTY - NORTH SHORE .	Grand Marais...	415,131	474,819	(59,688)	24,225	14,549	(50,012)	12,127	.....	.....	950	10,000
DOUGLAS	Alexandria.....	3,391,290	3,261,778	129,512	17,789	150,665	(3,364)	90,206	.....	100,704	150,665	.....
HENNEPIN COUNTY MEDICAL CENTER	Minneapolis....	25,451,009	36,330,913	(10,879,904)	521,262	955,150	(11,313,792)	18,636,451	.....	8,961,847	955,150	1,750,000
ITASCA MEMORIAL	Grand Rapids...	3,877,695	4,014,326	(136,631)	221,002	71,377	12,994	360,568	.....	337,666	18,753	50,000
KANABEC	Mora.....	1,476,084	1,384,457	91,627	25,198	62,797	54,028	8,902	.....	35,604	62,623	35,000
MAHNOMEN COUNTY - CITY (2)	Mahnomen.....	753,703	782,026	(28,323)	2,715	.....	(25,608)	.....	196,380	180,669	.....	.....
MEEKER MEMORIAL	Litchfield.....	1,937,751	1,750,822	186,929	38,890	70,350	155,469	.....	.....	135,468	70,350	50,000
MURRAY MEMORIAL	Slayton.....	665,159	697,613	(32,454)	6,294	.....	(26,160)	7,905	.....	17,755	.....	.....
OLMSTED	Rochester.....	2,241,958	2,307,739	(65,781)	6,509	8,437	(67,709)	.....	.....	1,294,002	8,437	25,000
PINE MEMORIAL	Sandstone.....	507,494	498,310	9,184	8,980	1,706	16,458	10,000	.....	4,473	.....	.....
RAMSEY (2)(3)	St. Paul.....	27,343,622	29,195,226	(1,851,604)	930,132	546,462	(1,467,934)	2,409,393	5,500,000	2,160,150	546,462	345,000
RENVILLE MEMORIAL	Olivia.....	563,365	628,689	(65,324)	65,394	20,205	(20,135)	.....	.....	.....	.....	.....
STEVENS MEMORIAL	Morris.....	1,049,302	1,118,570	(69,268)	12,744	79,742	(136,266)	263,554	2,418,542	160,348	79,742	.....
SWIFT COUNTY - BENSON (2) .	Benson.....	695,335	721,542	(26,207)	14,132	.....	(12,075)	17,583	.....	10,740	21,659	10,000
TOTAL		\$ 73,040,783	\$85,740,952	\$ (12,700,169)	\$ 2,023,989	\$ 2,203,970	\$(12,880,150)	\$ 21,874,424	\$ 8,971,025	\$ 13,418,033	\$ 1,934,948	\$ 2,310,000

NOTE: (1) Includes the Ashton Memorial Nursing Home.
(2) Operated jointly by municipality and county.
(3) Excludes debt service paid by the county and the city of St. Paul.

TABLE 16
ANALYSIS OF COUNTY NURSING HOME OPERATIONS - 1975

NAME	COUNTY	STATEMENT OF INCOME AND EXPENSE					NET CONTRIBUTIONS FROM GOV'T'L FUNDS	BORROWING	CAPITAL OUTLAY	DEBT SERVICE		
		Operating Revenue	Operating Expense	Operating Income or (Loss)	Non-Operating Revenue	Non-Operating Expense				Net Income or (Loss)	Interest Paid	Debt Retirement
Sunnyside	Becker - Clay	\$ 351,986	\$ 321,572	\$ 30,414	\$ 5,863	\$ 28,257	\$ 8,020	\$ 6,455	\$	\$ 118,826	\$ 28,188	\$
Lake Julia	Beltrami	768,254	646,501	121,753	5,211	101,958	25,006	.....	.....	.....	12,873	35,000
Green Acres	Chisago	740,009	693,901	46,108	.....	64,245	(18,137)	97,466	.....	8,885	64,245	45,000
North Shore	Cook	286,259	289,569	(3,310)	.....	3,981	(7,291)	48,047	.....	.....	8,545	20,000
Cedarbrook Manor	Crow Wing	483,102	477,950	5,152	2,304	.....	7,456	.....	.....	7,594	.....	.....
Fairview	Dodge	345,336	338,401	6,935	39,371	36,458	9,848	.....	986,489	550,216	29,414	.....
Sunset	Hubbard	527,370	657,155	(129,785)	.....	6,896	(136,681)	136,000	.....	22,089	6,896	30,000
Itasca	Itasca	1,046,851	1,084,708	(37,857)	.....	.....	(37,857)	271,767	.....	11,661	37,023	50,000
Kittson	Kittson	212,484	228,835	(16,351)	.....	.....	(16,351)	.....	.....	.....	.....	.....
Falls	Koochiching	395,273	369,364	25,909	425	18,479	7,855	25,026	.....	4,255	8,479	10,000
Northern Minnesota												
Pioneer	Lake of the Woods ...	283,783	325,754	(41,971)	4,038	6,258	(44,191)	29,351	.....	.....	5,410	20,000
Mahnomen (1)	Mahnomen	305,809	265,738	40,071	.....	625	39,446	.....	.....	.....	600	10,000
Otter Tail	Otter Tail	289,092	292,028	(2,936)	62,962	11,290	48,736	.....	.....	3,725	13,973	15,000
Oakland Park	Pennington-Marshall .	286,227	311,693	(25,466)	32,128	222	6,440	522,869	1,035,000	524,710	.....	.....
Pine Memorial	Pine	271,466	281,095	(9,629)	3,551	.....	(6,078)	.....	.....	2,542	10,550	15,000
Ashton Memorial (2) ...												
Ramsey	Pipestone .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hillcrest	Ramsey	1,511,650	1,688,172	(176,522)	2,400	.....	(174,122)	.....	.....	58,477	.....	.....
Redwood	Red Lake	414,553	402,533	12,020	1,224	4,624	8,620	.....	.....	1,839	11,254	10,000
Cook, Morrow, and Jensen	Redwood	267,953	290,712	(22,759)	1,505	2,650	(23,904)	6,913	.....	1,005	.....	.....
Nopeming	St. Louis	2,507,591	2,577,783	(70,192)	297,552	486,974	(259,614)	283,468	.....	745,849	.....	.....
Cedar View	St. Louis	1,943,950	2,503,538	(559,588)	.....	.....	(559,588)	1,051,850	.....	448,237	.....	.....
Traverse	Steele	582,088	520,156	61,932	26,858	64,688	24,102	.....	.....	.....	64,688	20,000
Shady Lane	Traverse	331,034	344,581	(13,547)	17,269	.....	3,722	.....	.....	.....	.....	.....
Pine Point	Wadena-Todd	535,006	467,213	67,793	6,609	2,426	71,976	.....	1,000,000	72,630	.....	.....
TOTAL	Washington	\$ 15,012,390	\$ 15,764,157	\$ (751,767)	\$ 509,270	\$ 840,031	\$ (1,082,528)	\$ 2,490,640	\$ 3,021,489	\$ 2,586,332	\$ 302,138	\$ 280,000

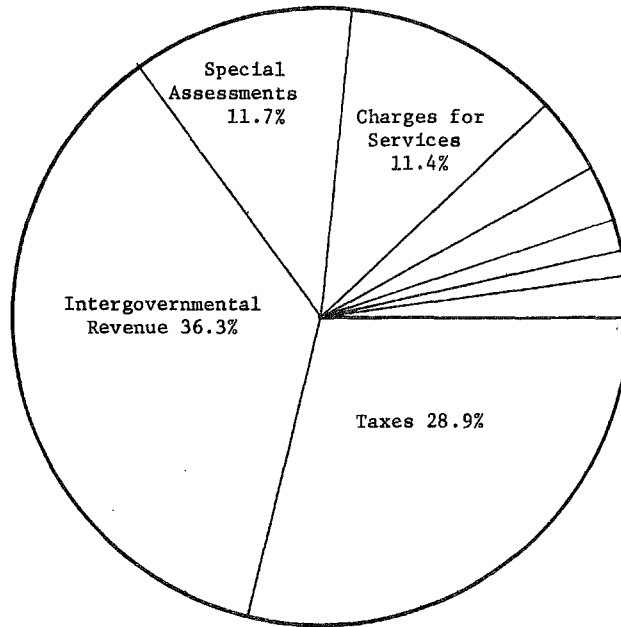
NOTE: (1) Operated jointly by municipality and county.
(2) Operations included in with Ashton Memorial Hospital.

REVENUES, EXPENDITURES, AND DEBT

OF

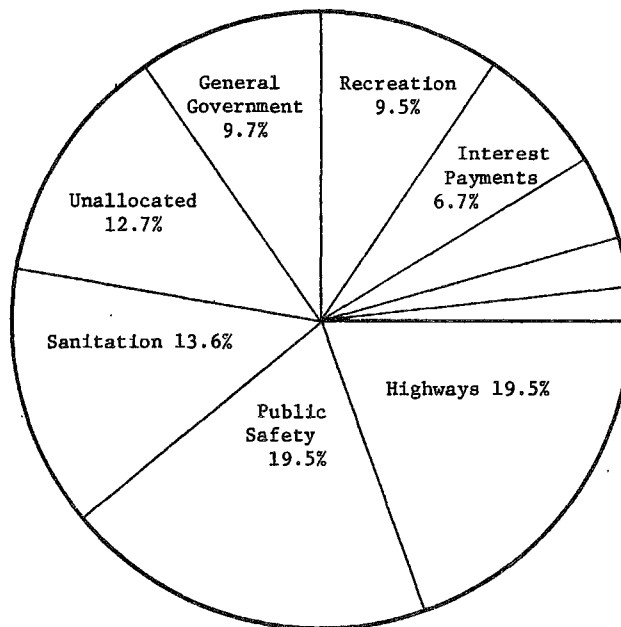
THE CITIES

FIGURE 5
THE CITIES - 1975



Interest on Investments	4.0%
Contributions from Public Service Enterprises	3.0%
Licenses and Permits	1.7%
Fines and Forfeits	1.0%
All Other	2.0%

Revenue* \$754,039,020



Contributions to Public Service Enterprises	4.6%
Health	2.5%
Libraries	1.7%

Expenditures** \$847,486,372

* Does not include borrowing, agency, trust, investment, or public enterprise receipts.
** Current expense and capital outlay, excluding public service enterprise expenditures.

FIGURE 6
 THE CITIES
 GOVERNMENTAL REVENUE AND EXPENDITURES

For the Years 1965 - 1975
 (Millions of Dollars)

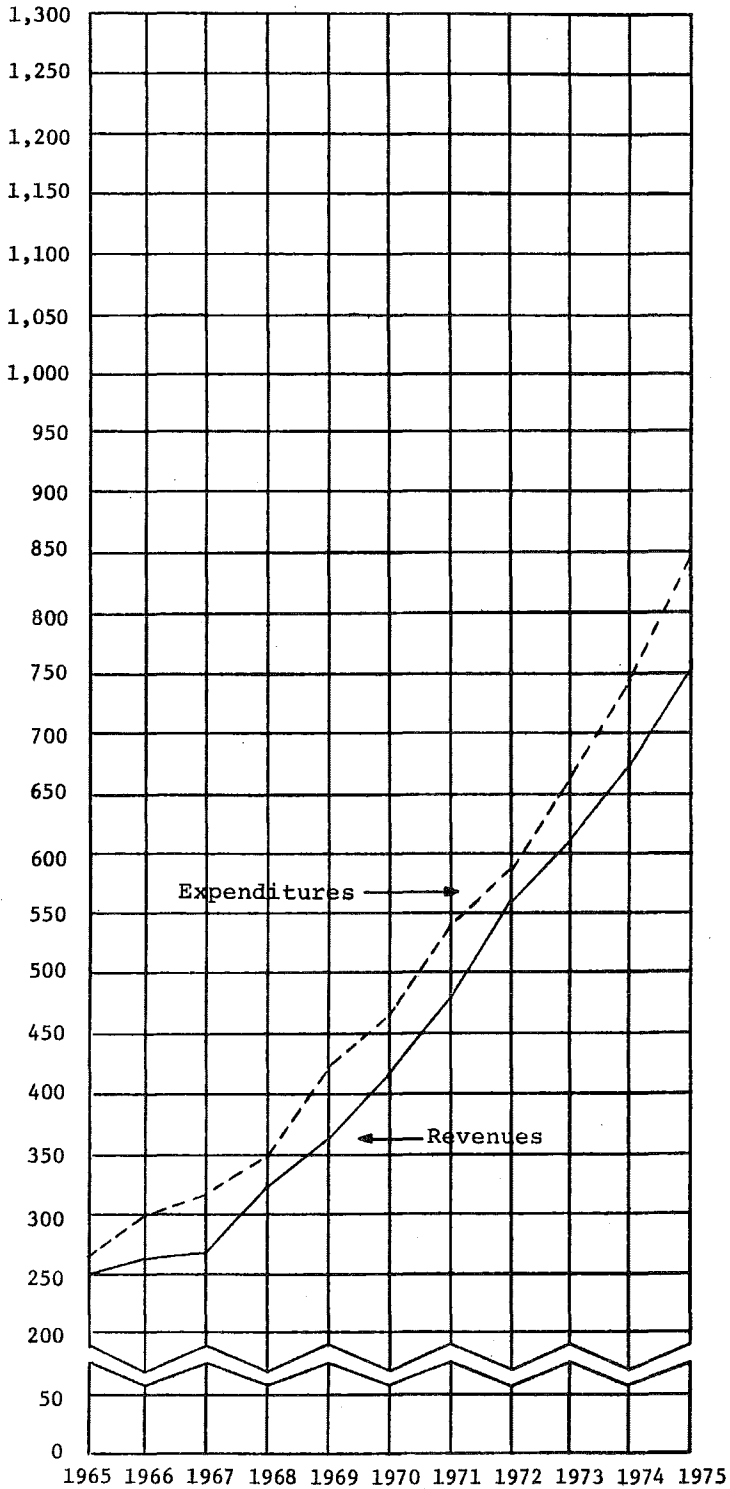


FIGURE 7
 THE CITIES
 BONDED INDEBTEDNESS

For the Years 1965 - 1975
 (Millions of Dollars)

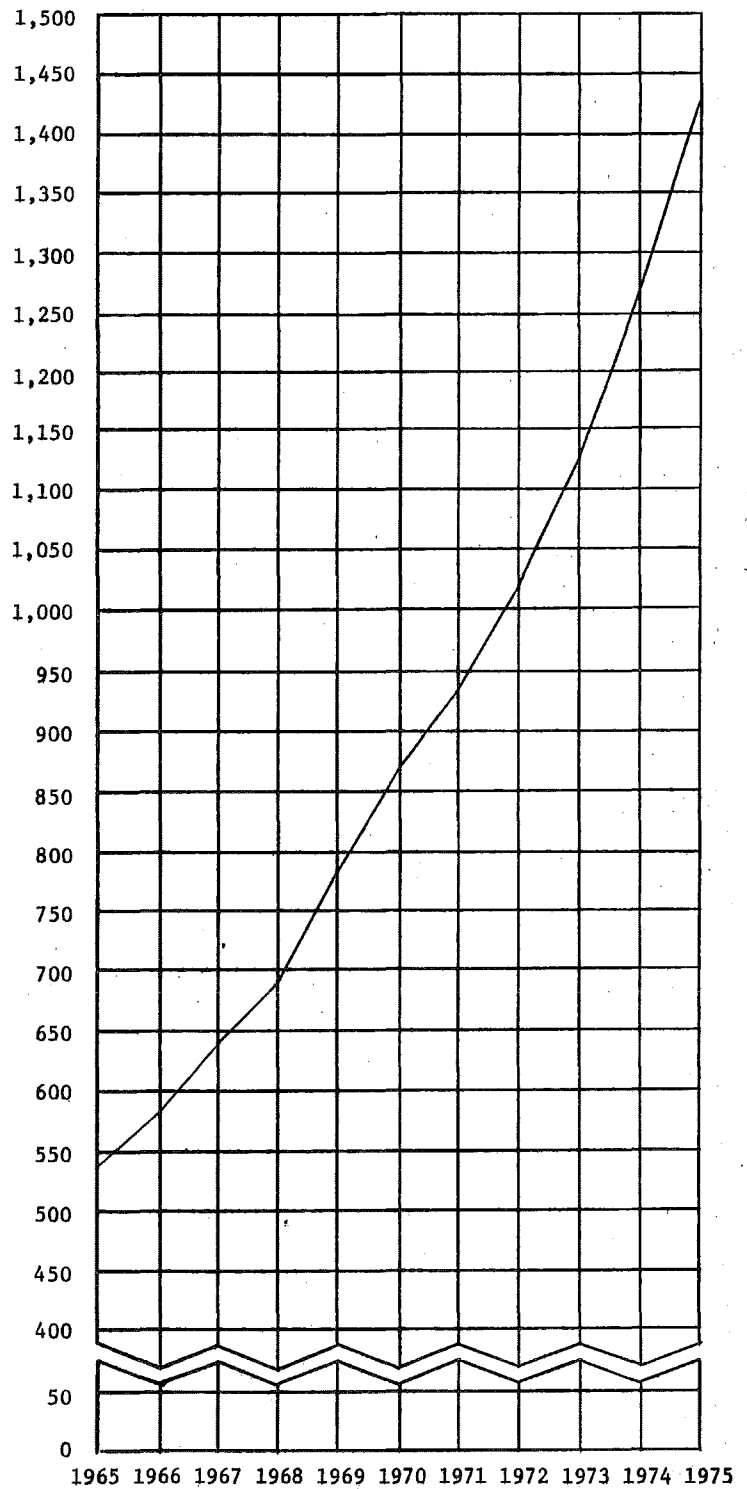


TABLE 17
GOVERNMENTAL REVENUES, EXPENDITURES
AND INDEBTEDNESS OF THE CITIES
For the Years 1971, 1972, 1973, 1974 and 1975

SOURCES OF REVENUE	1971		1972		1973		1974		1975	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
REVENUE										
Taxes	\$ 178,111,772	37.1	\$ 178,141,710	32.1	\$ 175,733,324	28.8	\$ 179,606,561	26.8	\$ 218,064,716	28.9
Special Assessments	62,889,409	13.1	75,281,682	13.6	78,011,763	12.8	76,063,231	11.3	88,553,324	11.7
Licenses and Permits	10,881,871	2.3	11,230,963	2.0	11,606,263	1.9	12,431,878	1.8	12,957,201	1.7
Fines and Forfeits	8,035,955	1.7	7,310,062	1.3	7,414,861	1.2	7,174,423	1.1	7,414,541	1.0
Intergovernmental Revenue	126,197,415	26.3	177,741,515	32.0	219,219,545	35.9	259,165,461	38.7	273,732,050	36.3
Charges for Services	51,874,501	10.8	58,788,157	10.6	69,193,370	11.3	73,582,563	11.0	86,141,625	11.4
Contributions from Public Service Enterprises	19,394,165	4.0	18,690,980	3.4	18,237,258	3.0	19,358,809	2.9	22,399,660	3.0
Interest Earnings	13,538,930	2.8	14,952,687	2.7	20,431,089	3.3	29,527,995	4.4	29,921,026	4.0
All Other Revenue - Unclassified	8,967,056	1.9	12,527,634	2.3	11,350,515	1.8	13,452,279	2.0	14,854,877	2.0
TOTAL REVENUE RECEIPTS	\$ 479,891,074	100.0	\$ 554,665,390	100.0	\$ 611,197,988	100.0	\$ 670,363,200	100.0	\$ 754,039,020	100.0
EXPENDITURES BY FUNCTION										
EXPENDITURES (Including capital outlay)										
General Government	\$ 35,677,063	6.6	\$ 39,968,981	6.8	\$ 46,580,740	7.0	\$ 61,900,095	8.3	\$ 81,863,586	9.7
Public Safety	102,540,784	18.9	115,535,809	19.7	127,087,736	19.2	142,188,778	19.1	165,619,401	19.5
Highways	106,463,480	19.6	101,102,762	17.3	131,306,310	19.9	142,001,067	19.0	165,406,121	19.5
Sanitation	112,189,086	20.7	119,017,122	20.3	131,744,604	19.9	121,428,054	16.3	115,079,757	13.6
Health	6,842,124	1.3	8,104,663	1.4	8,383,538	1.3	11,622,440	1.6	21,497,195	2.5
Welfare	10,034,722	1.8	10,414,630	1.8	10,697,760	1.6	407,472	.1	.....	...
Libraries	11,319,846	2.1	11,086,468	1.9	11,747,853	1.8	13,559,989	1.8	14,722,132	1.7
Recreation	54,366,441	10.0	54,888,865	9.4	65,987,386	10.0	85,319,996	11.4	80,597,201	9.5
Contributions to Public Service Enterprises	22,948,881	4.2	23,093,093	3.9	23,894,371	3.6	31,739,037	4.3	38,865,075	4.6
Unallocated	47,978,889	8.8	64,349,143	11.0	62,300,217	9.4	89,428,585	12.0	107,479,889	12.7
Interest Payments	32,374,365	6.0	38,076,934	6.5	41,668,044	6.3	45,639,504	6.1	56,356,015	6.7
TOTAL EXPENDITURES	\$ 542,735,681	100.0	\$ 585,638,470	100.0	\$ 661,398,559	100.0	\$ 745,235,017	100.0	\$ 847,486,372	100.0
SUMMARY OF BONDED DEBT TRANSACTIONS										
Outstanding beginning of fiscal year	\$ 871,621,129	...	\$ 928,511,241	...	\$ 1,024,787,957	...	\$ 1,120,852,669	...	\$ 1,268,096,839	...
Issued	166,908,154	...	185,523,754	...	193,685,439	...	247,276,127	...	266,637,430	...
Paid	78,701,563	...	108,696,617	...	100,018,264	...	100,170,453	...	114,116,149	...
Transfers in	4,368,521	...	19,449,579	...	2,397,537	...	138,496	...	3,146,681	...
Transfers out	35,685,000(1)	...	.....	...	.....	...	.....	...	.....	...
Outstanding end of fiscal year	\$ 928,511,241	...	\$ 1,024,787,957	...	\$ 1,120,852,669	...	\$ 1,268,096,839	...	\$ 1,423,764,801	...

NOTE: (1) Transfer of debt from Minneapolis of \$20,440,000 and St. Paul of \$15,245,000 to the Metropolitan Sewer Service Board.

TABLE 18
 RECEIPTS AND DISBURSEMENTS OF CITIES
 BY POPULATION GROUPS
 FOR THE YEAR 1975

POPULATION GROUP POPULATION	TOTAL ALL UNITS 3111684		OVER 100000 818133		20000 - 100000 966134		10000 - 20000 408200		2500 - 10000 508509		LESS THAN 2500 410708	
	AMOUNT IN DOLLARS	%	AMOUNT IN DOLLARS	%	AMOUNT IN DOLLARS	%	AMOUNT IN DOLLARS	%	AMOUNT IN DOLLARS	%	AMOUNT IN DOLLARS	%
SOURCES OF RECEIPTS												
REVENUE RECEIPTS												
TAXES	218064716	28.9	113271859	38.6	49197011	25.1	19771554	22.4	20740731	20.1	15083561	20.6
SPECIAL ASSESSMENTS	88553324	11.7	6636639	2.3	42432949	21.7	14541902	16.5	17450657	16.9	7491137	10.2
LICENSES AND PERMITS	12957201	1.7	4211764	1.4	3973998	2.0	1426210	1.6	1389157	1.8	1456072	2.0
FINES AND FORFEITS	7414541	1.0	3258639	1.1	1945299	1.0	805018	.9	917659	.9	487926	.7
INTERGOVERNMENTAL REVENUE	273732050	36.3	116413761	39.7	55802197	28.5	34244255	38.8	37553216	36.3	29718621	40.5
CHARGES FOR SERVICES	86141625	11.4	35136434	12.0	23018909	11.8	9561322	10.8	11399253	11.0	7025707	9.6
CONTRIB FROM PUB SERV ENTERPRISES	22399660	3.0	347013	.1	4656442	2.4	2402165	2.7	6726040	6.5	8268000	11.3
INTEREST ON INVESTMENTS	29921026	4.0	8138404	2.8	11256940	5.8	3859814	4.4	4802898	4.6	1862970	2.5
ALL OTHER REVENUE	14854877	2.0	5871583	2.0	3355426	1.7	1737463	2.0	1950639	1.9	1939766	2.6
TOTAL REVENUE RECEIPTS	754039020	100.	293286096	100.	195639211	100.	88349703	100.	103430250	100.	73333760	100.
PERCENT REVENUE OF TOTAL RECEIPTS		45.0		69.6		30.8		40.4		37.7		59.1
NONREVENUE RECEIPTS												
BORROWING	237058857	14.2	69311798	16.4	73819620	11.6	29150712	13.3	42522214	15.5	22254513	17.9
AGENCY, TRUST, AND INVESTMENTS	631222967	37.7	17280817	4.1	360326415	56.7	99359616	45.4	126280527	46.0	27975592	22.6
ALL OTHER MISCELLANEOUS RECEIPTS	51985679	3.1	41779194	9.9	5648250	.9	1753269	.8	2364884	.9	440082	.4
TOTAL RECEIPTS	1674306523	100.	421657905	100.	635433496	100.	218613300	100.	274597875	100.	124003947	100.
OBJECTS OF EXPENDITURES												
EXPENDITURES (INCLUDING CAPITAL OUTLAY)												
GENERAL GOVERNMENT	81863586	9.7	38846851	11.5	16671602	8.1	7125558	7.2	11095777	9.1	8123798	9.7
PUBLIC SAFETY	165619401	19.5	76949285	22.8	39881088	19.4	1774119	17.6	17983224	14.7	13431685	16.0
HIGHWAYS	165406121	19.5	57955068	17.2	41993939	20.5	19740515	20.0	24836473	20.3	20880126	24.8
SANITATION	115079757	13.6	26472638	7.9	25825040	12.6	20726585	21.0	25315837	20.7	16739657	19.9
HEALTH	21497195	2.5	8734740	2.6	3829183	1.9	2892743	2.9	4633391	3.8	1407138	1.7
LIBRARIES	14722132	1.7	8869913	2.6	1425986	.7	1978514	2.0	1699290	1.4	748429	.9
RECREATION	80597201	9.5	30956043	9.2	27142649	13.2	9320116	9.4	9551721	7.8	3626672	4.3
CONTRIB TO PUB SERV ENTERPRISES	38865075	4.6	59613	.0	19247623	9.4	5162136	5.2	8040686	6.6	6355017	7.6
UNALLOCATED	107479889	12.7	73590468	21.8	10177058	5.0	7559976	7.6	8749863	7.1	7402524	8.8
INTEREST PAYMENTS	56356015	6.6	14370258	4.3	19109072	9.3	6970800	7.1	10584657	8.6	5321228	6.3
TOTAL EXPENDITURES	847486372	100.	336804877	100.	205303240	100.	98851062	100.	122490919	100.	84036274	100.
SUMMARY OF EXPENDITURES												
CURRENT EXPENSE	560506647	34.2	252495428	60.5	127861172	20.9	57928488	27.1	69925107	25.5	52296452	42.6
CAPITAL OUTLAY	286979725	17.5	84309449	20.2	77442068	12.7	40922574	19.1	52565812	19.2	31739822	25.9
TOTAL EXPENDITURES (AS ABOVE)	847486372	51.7	336804877	80.7	205303240	33.6	98851062	46.2	122490919	44.7	84036274	68.5
OTHER DISBURSEMENTS												
DEBT REDEMPTION	101178657	6.2	23412000	5.6	35886877	5.9	13557792	6.3	19040417	7.0	9281571	7.6
AGENCY, TRUST, AND INVESTMENTS	643211218	39.3	20648369	4.9	363702590	59.6	99704004	46.6	130242056	47.5	28914199	23.6
ALL OTHER MISCELLANEOUS DISBURSEMENTS	46620840	2.8	36643489	8.8	5545336	.9	1232269	.9	2179214	.8	429532	.4
TOTAL DISBURSEMENTS	1638497087	100.	417508735	100.	610438043	100.	213436127	100.	273952606	100.	122661576	100.

* INVESTMENT TRANSACTIONS NOT AVAILABLE FOR MINNEAPOLIS OR DULUTH.

TABLE 19
 OUTSTANDING INDEBTEDNESS OF CITIES
 BY COUNTIES
 END OF FISCAL YEAR 1975

COUNTY	POP.	GENERAL OBLIGATION	SPECIAL ASSESSMNTS	REVENUE	REFUNDING	ALL OTHER	TOTAL INDEBTEDNESS
AITKIN	2822	7000	910000	350000	0	0	1267000
ANOKA	176916	7324000	41244414	7382000	1535000	40000	57525414
BECKER	8849	1060000	1022150	803000	0	0	2885150
BELTRAMI	12796	291067	2014000	55000	0	210000	2570067
BENTON	6906	508000	842000	290000	0	0	1640000
BIG STONE	4768	1996000	92616	275000	0	21000	2384616
BLUE EARTH	37858	8583994	11015264	2846000	0	595000	23040258
BROWN	20248	1902391	2323837	3277000	0	0	7503278
CARLTON	16029	234800	271000	4191500	0	375000	5072300
CARVER	23105	994891	12923205	4021000	0	10000	17949096
CASS	5915	145000	671576	133000	0	30000	979576
CHIPPEWA	8346	130000	1589000	734000	0	0	2453000
CHISAGO	8370	1844000	3124966	1166000	0	0	6134966
CLAY	37363	3580000	8856219	3473000	300000	0	16209219
CLEARWATER	2796	303000	236000	70166	0	0	609166
COOK	1301	0	110000	0	0	0	110000
COTTONWOOD	7942	2368000	1376000	1768000	0	0	5512000
CROW WING	20280	358100	2008000	314000	0	620000	3300100
DAKOTA	168356	15233000	80222987	9333000	4450000	1005000	110243987
DODGE	6142	157500	3443000	929000	0	0	4529500
DOUGLAS	10644	323000	989000	1153000	9000	140000	2614000
FARIBAULT	12421	472000	2017758	1903000	0	29740	4422498
FILLMORE	12496	4143000	2770000	2420000	0	0	9333000
FREEBORN	23865	1219700	3505123	5789000	0	0	10513823
GOODHUE	21565	1884600	7207000	2815000	730000	0	12636600
GRANT	3871	505000	101314	711000	0	0	1317314
HENNEPIN	993618	153334533	284849791	48670000	565000	9248000	496667324
HOUSTON	9617	2145900	1272015	149000	0	0	3566915
HUBBARD	3702	197000	168000	172500	0	15000	552500
ISANTI	4600	453123	786465	46000	0	1800	1287388
ITASCA	16156	3314000	2161000	225000	0	158000	5858000
JACKSON	6695	972000	275000	500000	0	0	1747000
KANABEC	3202	431000	1311000	3569000	0	0	5311000
KANDIYOHI	18173	195173	4494000	6555000	0	0	11244173
KITSON	3789	535500	1894165	1054000	0	0	3483665
KOOCHICING	10681	485000	413700	1696000	0	0	2594700
LAC QUI PARLE	4980	1935000	40000	247000	0	0	2222000
LAKE	8303	395000	482000	1103000	0	0	1980000
LAKE OF THE WOODS	1704	0	285000	1128000	0	0	1413000
LE SUEUR	11386	1791955	706500	850000	0	0	3348455
LINCOLN	3399	494000	112000	102000	861000	0	1569000
LYON	16914	3833000	1862388	2197750	110000	0	8003138
MAHONOMEN	1815	100000	45000	213000	0	0	358000
MARSHALL	5684	104000	2053590	305000	0	54840	2517430
MARTIN	15900	2766152	1700000	5895000	2115000	0	12476152
MC LEOD	17389	2272000	7717000	9770500	0	29000	19788500
MEEKER	9539	1266500	1114607	696000	0	0	3077107
MILLE LACS	6465	882000	805000	65000	0	0	1752000
MORRISON	11809	13567	4040184	108000	65000	170000	4396751
MOWER	31501	3755750	2211190	6650923	815000	50000	13482863
MURRAY	5328	427000	195000	100000	0	0	722000
NICOLLET	17302	441000	3175000	2740000	230000	0	6586000

TABLE 19
 OUTSTANDING INDEBTEDNESS OF CITIES
 BY COUNTIES
 END OF FISCAL YEAR 1975

COUNTY	POP.	GENERAL OBLIGATION	SPECIAL ASSESSMNTS	REVENUE	REFUNDING	ALL OTHER	TOTAL INDEBTEDNESS
NOBLES	14913	3471000	2926000	992000	0	0	7389000
NORMAN	4655	84500	1104667	97000	0	500	1286667
OLMSTED	59728	3068000	5915500	2910000	0	0	11893500
OTTER TAIL	21919	3556076	4535318	1843500	0	0	9934894
PENNINGTON	9099	3865000	5605000	770000	70000	10000	10320000
PINE	7041	752000	651923	337000	0	0	1740923
PIPESTONE	8423	377000	567000	31000	0	68000	1043000
POLK	22117	3691126	6613024	3769000	0	425599	14498749
POPE	4930	519000	413000	132000	0	0	1064000
RAMSEY	486408	134223000	76431000	18375000	7870000	580000	237479000
RED LAKE	2724	786733	425000	9000	0	0	1220733
REDWOOD	10950	2251000	912000	2213003	0	0	5376003
RENVILLE	10834	1733422	973000	395000	0	34707	3136129
RICE	28802	1085000	3439311	7000	400000	805000	5736311
ROCK	6296	147000	756000	1383637	0	0	2286637
ROSEAU	4887	255000	1454000	500000	0	0	2209000
SCOTT	26537	1910000	12698645	3637000	0	0	18245645
SHERBURNE	5187	2040000	473039	1185000	48000	39000	3785039
SIBLEY	7178	974000	1625619	1292000	0	0	3891619
ST. LOUIS	169651	7167310	4197000	23177384	0	80000	34621694
STEARNS	67385	5035248	14721513	10285000	410000	1050000	31501761
STEELE	18404	608000	1131000	1908000	8000	0	3655000
STEVENS	7019	995000	315000	38703	0	0	1348703
SWIFT	6961	232000	1057000	273000	0	14000	1576000
TODD	8239	1303000	345000	2144900	63000	0	3855900
TRAVERSE	3306	358000	489000	0	0	0	847000
WABASHA	10403	785000	3232000	1956000	0	0	5973000
WADENA	6862	319000	90000	950000	0	0	1359000
WASECA	9923	1897000	788000	225000	0	0	2910000
WASHINGTON	87432	6516000	28182000	3087000	2012000	833000	40630000
WATONWAN	7929	740000	1574000	1155000	0	24000	3493000
WILKIN	5721	128500	661198	3375000	0	0	4164698
WINONA	33407	1723948	3553945	990000	0	0	6267893
WRIGHT	16823	2813000	4293000	1335500	0	74000	8515500
YELLOW MEDICINE	7970	1487057	44807	216000	0	0	1747864
STATE TOTALS	3111684	435005116	707249533	242003966	22666000	16840186	1423764801

TABLE 20
PUBLIC SERVICE ENTERPRISES OF CITIES AND VILLAGES
SUMMARY OF OPERATIONS

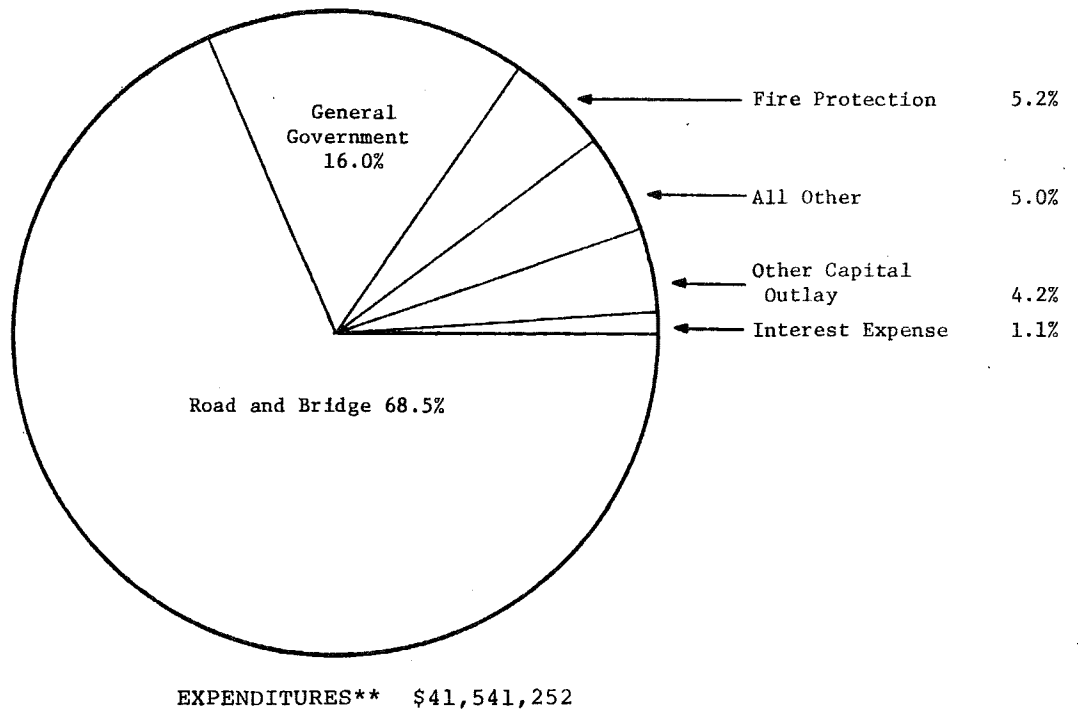
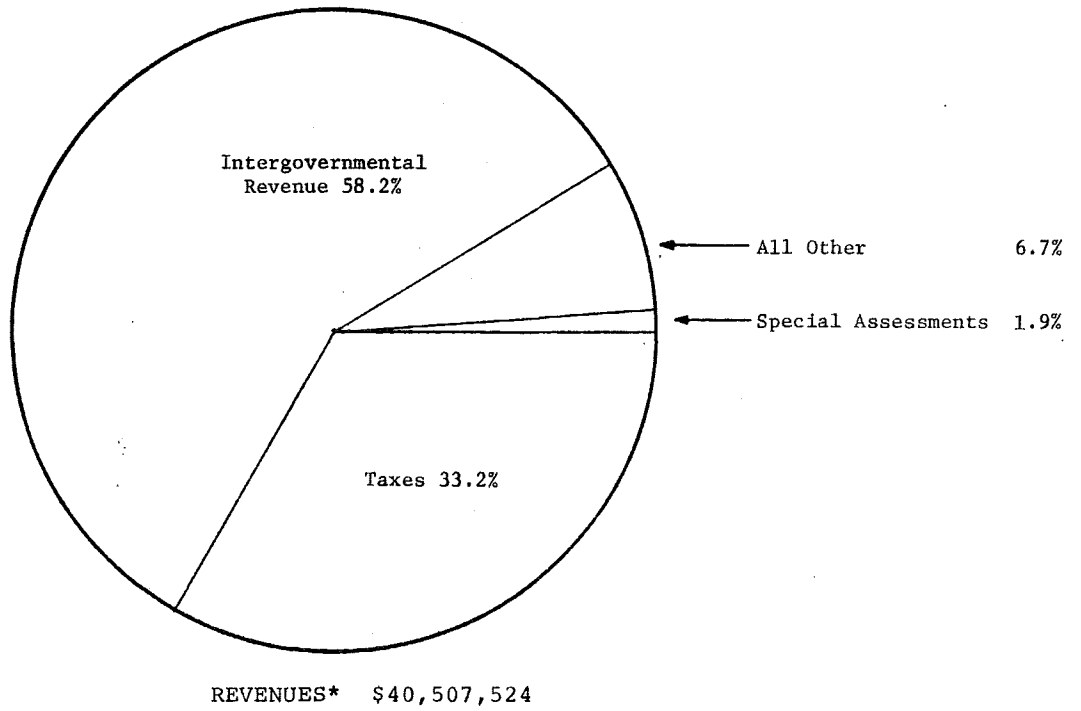
TYPE OF PUBLIC SERVICE ENTERPRISE	1974		1975	
	Amount	%	Amount	%
WATER UTILITIES				
Operating Revenue	\$ 59,068,605	100.0	\$ 63,772,305	100.0
Operating Expense	49,349,716	83.5	55,752,920	87.4
INCOME FROM OPERATIONS	\$ 9,718,889	16.5	\$ 8,019,385	12.6
ELECTRIC UTILITIES				
Generation and Distribution Systems				
Operating Revenue	\$ 58,885,048	100.0	\$ 70,567,987	100.0
Operating Expense	48,458,088	82.3	58,660,212	83.1
INCOME FROM OPERATIONS	\$ 10,426,960	17.7	\$ 11,907,775	16.9
Distribution Systems Only				
Operating Revenue	\$ 21,889,732	100.0	\$ 26,731,387	100.0
Operating Expense	17,704,528	80.9	22,229,382	83.2
INCOME FROM OPERATIONS	\$ 4,185,204	19.1	\$ 4,502,005	16.8
HEAT UTILITIES				
Operating Revenue	\$ 4,645,491	100.0	\$ 8,001,968	100.0
Operating Expense	4,797,253	103.2	8,326,914	104.1
LOSS FROM OPERATIONS	\$ (151,762)	(3.2)	\$ (324,946)	4.1
GAS UTILITIES				
Operating Revenue	\$ 18,697,401	100.0	\$ 21,927,952	100.0
Operating Expense	16,869,166	90.2	19,896,154	90.7
INCOME FROM OPERATIONS	\$ 1,828,235	9.8	\$ 2,031,798	9.3
HOSPITALS				
Operating Revenue	\$ 41,424,435	100.0	\$ 48,915,956	100.0
Operating Expense	40,692,317	98.2	48,135,217	98.4
INCOME FROM OPERATIONS	\$ 732,118	1.8	\$ 780,739	1.6
NURSING HOMES				
Operating Revenue	\$ 10,372,211	100.0	\$ 13,714,842	100.0
Operating Expense	10,213,244	98.5	13,658,557	99.6
INCOME FROM OPERATIONS	\$ 158,967	1.5	\$ 56,285	0.4
LIQUOR STORES				
Sales	\$ 102,606,188	100.0	\$ 109,010,648	100.0
Cost of Sales	68,625,534	66.9	73,096,318	67.0
Gross Profit	33,980,654	33.1	35,914,330	33.0
Operating Expense	21,507,128	21.0	24,288,646	22.3
INCOME FROM OPERATIONS	\$ 12,473,526	12.1	\$ 11,625,684	10.7
OTHER SERVICE ENTERPRISES				
Operating Revenue	\$ 588,518	100.0	\$ 610,452	100.0
Operating Expense	441,442	75.0	481,192	78.8
INCOME FROM OPERATIONS	\$ 147,076	25.0	\$ 129,260	21.2

REVENUES, EXPENDITURES, AND DEBT

OF

THE TOWNS

FIGURE 8
THE TOWNS - MARCH 1976



* Does not include borrowing, agency, trust or investment receipts.
** Current expense and capital outlay.

FIGURE 9

THE TOWNS

GOVERNMENTAL REVENUES AND EXPENDITURES

For the Years 1965-1975
(Millions of Dollars)

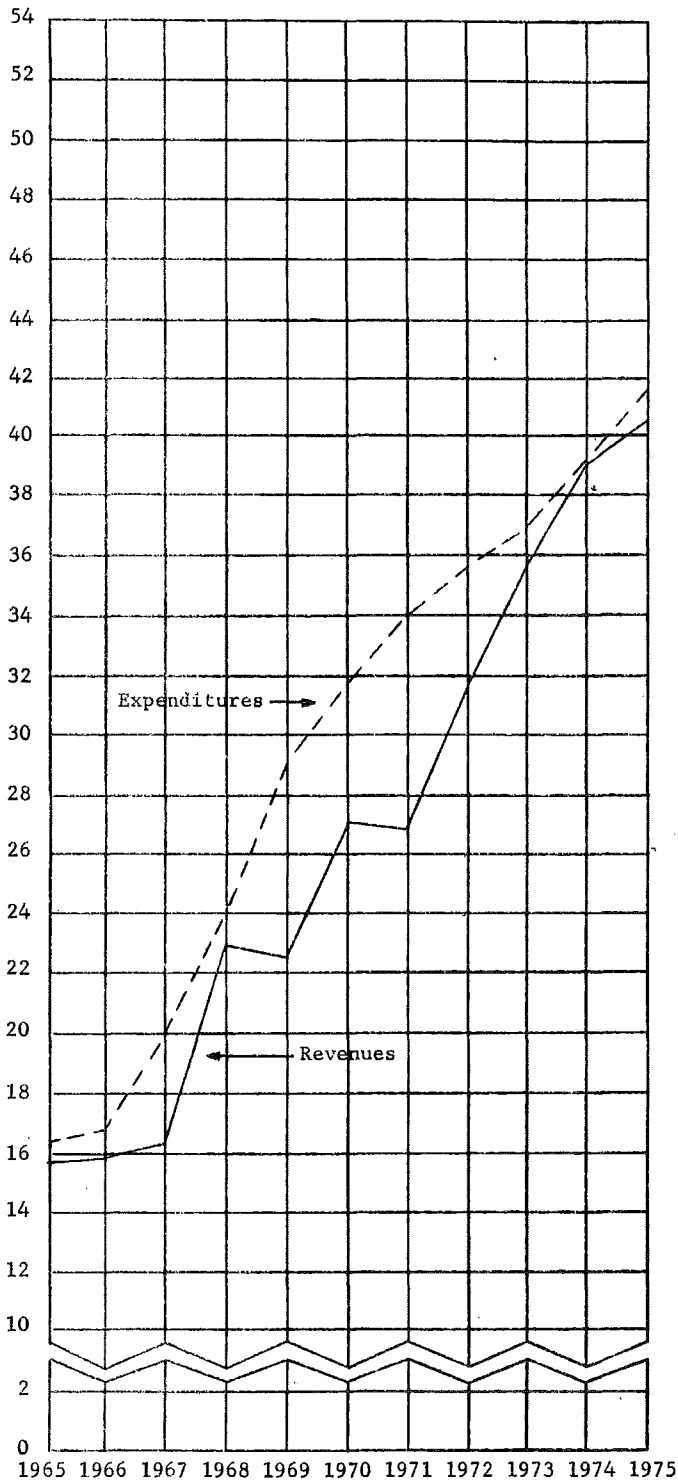


FIGURE 10

THE TOWNS

BONDED INDEBTEDNESS

For the Years 1965-1975
(Millions of Dollars)

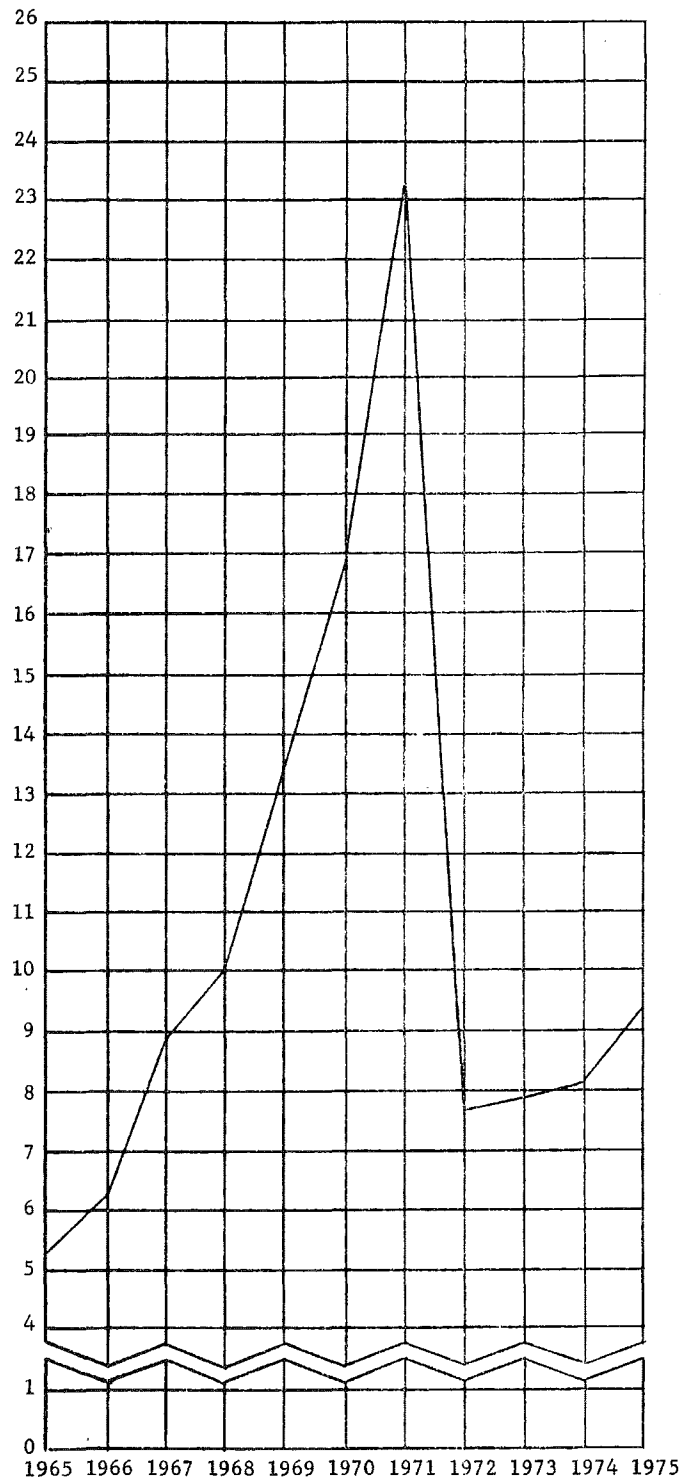


TABLE 21
REVENUES, EXPENDITURES, AND INDEBTEDNESS OF THE TOWNS

SOURCES OF REVENUE	1971		1972		1973 (1)		1974		1975	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
REVENUE RECEIPTS										
TAXES	\$ 11,642,820	43.3	\$ 11,473,813	36.4	\$ 12,943,911	36.5	\$ 12,985,614	33.4	\$ 13,461,758	33.2
SPECIAL ASSESSMENTS	1,109,493	4.1	903,793	2.9	724,665	2.0	653,061	1.7	770,471	1.9
INTERGOVERNMENTAL REVENUE	14,119,239	52.6	19,121,665	60.7	20,222,356	57.1	23,063,987	59.3	23,735,101	58.6
ALL OTHER REVENUE .....	.....	...	.....	...	1,546,447	4.4	2,197,014	5.6	2,540,194	6.3
TOTAL REVENUE RECEIPTS	\$ 26,871,552	100.0	\$ 31,499,271	100.0	\$ 35,437,379	100.0	\$ 38,899,676	100.0	\$ 40,507,524	100.0
EXPENDITURES BY FUNCTION										
EXPENDITURES (Including capital outlay)										
GENERAL GOVERNMENT	\$ 3,752,514	11.1	\$ 4,078,148	12.7	\$ 5,324,544	14.5	\$ 6,161,986	15.8	\$ 6,647,534	16.0
PUBLIC SAFETY	309,705	.9	.....	...	1,764,150	4.8	2,142,505	5.5	2,340,585	5.6
HIGHWAYS	16,917,846	49.9	20,916,199	65.3	25,058,340	68.4	27,178,891	69.5	28,441,860	68.5
WELFARE	72,542	.2	270,698	.8	.....	...	.....	...	.....	...
MISCELLANEOUS	12,464,123	36.8	6,312,571	19.7	4,024,074	11.0	3,214,158	8.2	3,660,883	8.8
INTEREST PAYMENTS	378,152	1.1	469,317	1.5	470,326	1.3	404,451	1.0	450,390	1.1
TOTAL EXPENDITURES	\$ 33,894,882	100.0	\$ 32,046,933	100.0	\$ 36,641,434	100.0	\$ 39,101,991	100.0	\$ 41,541,252	100.0
SUMMARY OF BONDED DEBT TRANSACTIONS										
Outstanding January 1	\$ 17,085,928	...	\$ 23,128,545	...	\$ 8,049,503	...	\$ 7,946,050	...	\$ 8,094,373	...
Issued	7,632,100	...	1,859,392	...	776,298	...	3,388,449	...	2,099,170	...
Paid	670,983	...	3,211,434	...	1,518,785	...	3,281,991	...	876,548	...
Transfers Out and Adjustments	(918,500) (2)	...	(13,727,000) (3)	...	639,034 (4)	...	41,865 (5)	...	(10,542) (6)	...
Outstanding December 31	\$ 23,128,545	...	\$ 8,049,503	...	\$ 7,946,050	...	\$ 8,094,373	...	\$ 9,306,453	...

NOTE: (1) Data was summarized from reporting forms submitted by the towns, starting with the year 1973 (March 1, 1974).
(2) Includes \$158,500 Town of Rosemount and \$760,000 Town of Burnside to cities and villages.
(3) Includes \$12,839,000 Town of Eagan, \$652,000 Town of Eagle Lake, \$6,000 Town of Lincoln and \$230,000 Town of Nicols transferred to cities.
(4) Adjustments to county auditors outstanding indebtedness records to agree to township reporting forms.
(5) Includes \$18,000 of Ham Lake transferred to cities.
(6) Corrections and adjustments.

TABLE 22
CLASSIFICATION OF TOWN RECEIPTS BY COUNTY
March 1976

COUNTY	TAXABLE VALUATION	1974 TAX LEVY COLLECTIBLE IN 1975	REVENUE RECEIPTS									OTHER NON-REVENUE	TOTAL RECEIPTS
			LOCAL TAXES	SPECIAL ASSESSMENTS	INTERGOVERNMENTAL REVENUE				ALL OTHER REVENUE	TOTAL REVENUE RECEIPTS	BORROWING		
					Federal	State	County	Local Units					
Aitkin.....	\$ 21,948,077	\$ 132,770	\$ 118,713	\$ 785	\$ 103,131	\$ 223,120	\$ 12,488	\$ 4,072	\$ 13,430	\$ 475,739	\$ 8,500	\$ 10,233	\$ 494,472
Anoka.....	19,714,476	100,821	78,920	1,363	28,702	139,525	2,043	.....	38,267	288,820	.....	594	289,414
Becker.....	30,949,557	211,512	174,558	.....	94,074	335,367	13,076	458	26,482	644,015	2,000	17,189	663,204
Beltrami.....	17,723,560	102,022	93,081	118	47,764	180,984	12,203	2,021	26,640	362,811	.....	12,127	374,938
Benton.....	17,908,990	98,852	70,564	.....	45,538	150,325	27	.....	8,938	275,392	.....	6,000	281,392
Big Stone.....	13,458,881	65,808	57,852	.....	23,769	57,223	318	.....	4,380	143,542	2,446	3,292	149,280
Blue Earth.....	70,935,890	286,887	226,402	.....	70,913	233,568	13,667	.....	27,797	572,347	6,287	135,967	714,601
Brown.....	43,279,264	150,032	129,817	346	47,305	146,432	12,112	24	37,343	373,379	8,000	38,852	420,231
Carlton.....	23,583,993	143,543	114,490	21,056	52,009	178,430	.....	8,659	53,886	428,530	.....	41,437	469,967
Carver.....	32,811,363	152,638	117,407	168	54,817	225,459	15,324	.....	54,450	467,625	780,000	93,405	1,341,030
Cass.....	28,358,090	229,131	188,622	.....	71,103	261,729	6,110	895	25,124	553,583	.....	21,724	575,307
Chippewa.....	25,062,294	217,243	164,213	300	49,617	140,627	.....	.....	5,068	359,825	.....	20,333	380,158
Chisago.....	26,657,576	249,543	186,407	.....	61,831	268,646	.....	6,677	19,490	543,051	.....	23,012	566,063
Clay.....	38,284,752	146,308	126,682	40	134,831	228,215	13,325	.....	21,085	524,178	17,500	59,926	601,604
Clearwater.....	18,147,524	72,188	69,620	.....	30,322	107,476	.....	311	12,887	221,472	.....	16,000	237,472
Cook.....	1,965,692	3,600	3,148	.....	939	63,969	.....	.....	6,376	74,432	.....	.....	74,432
Cottonwood.....	38,874,450	203,799	178,314	.....	47,791	150,199	5,000	210	16,995	398,509	63,793	44,581	506,883
Crow Wing.....	37,936,540	346,150	282,687	3,133	70,625	328,781	33,127	7,808	40,147	766,308	3,932	27,788	798,028
Dakota.....	32,420,897	157,530	126,923	40,817	43,652	203,542	21,974	81	49,663	486,652	600,048	458,766	1,545,466
Dodge.....	27,385,225	209,964	164,395	.....	53,735	172,953	189	.....	5,028	396,300	.....	42,333	438,633
Douglas.....	34,027,726	200,399	164,822	.....	63,317	219,543	1,850	333	11,333	461,198	.....	35,280	496,478
Faribault.....	53,995,041	319,062	280,961	.....	80,449	222,152	39,132	1,702	42,196	666,592	9,000	30,948	706,540
Fillmore.....	35,002,769	418,933	343,914	1,681	120,285	306,594	3,025	.....	44,922	820,421	2,690	86,632	909,743
Freeborn.....	60,811,164	245,347	199,213	3,739	76,199	245,892	3,921	3,409	42,799	575,172	.....	55,464	630,636
Goodhue.....	47,776,706	526,950	429,110	1,600	104,038	345,586	22,765	3,997	64,408	971,504	87,668	50,421	1,109,593
Grant.....	17,618,927	60,250	50,816	53	19,864	65,252	474	290	5,305	142,054	625	7,866	150,545
Hennepin.....	3,767,061	37,012	24,946	.....	4,010	23,603	3,664	.....	6,188	62,411	.....	6,000	68,411
Houston.....	17,802,403	248,006	191,951	.....	47,918	247,778	7,895	38	18,724	514,304	2,945	2,621	519,870
Hubbard.....	20,678,083	44,912	39,996	49	38,267	131,256	9,693	.....	10,998	230,259	.....	41,215	271,474
Isanti.....	27,467,693	108,896	79,078	.....	59,677	224,430	999	1,909	21,129	387,222	12,000	54,603	453,825
Itasca.....	69,754,228	458,032	395,061	.....	132,364	593,206	22,382	46,070	112,367	1,301,450	19,818	79,176	1,400,444
Jackson.....	49,110,916	226,666	203,530	8	62,101	158,222	972	.....	23,596	448,429	18,600	27,026	494,055
Kanabec.....	10,252,509	48,840	38,444	.....	31,961	100,159	2,331	612	11,102	184,609	4,344	10,574	199,527
Kandiyohi.....	42,720,032	260,947	213,962	.....	71,849	226,035	3,337	936	18,250	534,369	.....	22,500	556,869
Kittson.....	25,866,208	111,869	105,519	.....	34,330	73,761	3,917	210	8,597	226,334	.....	9,968	236,302
Koochiching.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lac Qui Parle.....	29,620,914	177,556	142,750	13	43,744	133,931	1,035	27	12,406	333,906	3,000	16,188	353,094
Lake.....	7,415,587	66,828	55,566	50	18,390	106,589	495	.....	15,716	196,806	12,755	6,767	216,328
Lake of the Woods.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
LeSueur.....	31,345,891	108,912	88,352	.....	38,355	139,648	75	666	11,677	278,773	.....	9,880	288,653
Lincoln.....	18,279,052	80,128	67,508	.....	28,726	95,001	140	368	4,314	196,057	.....	19,997	216,054
Lyon.....	33,137,848	123,389	106,755	.....	40,594	133,309	192	310	17,187	298,347	.....	24,999	323,346
McLeod.....	34,323,173	133,090	104,338	12	49,912	164,621	3,400	.....	20,919	343,202	.....	42,405	385,607
Mahnomen.....	7,487,359	47,486	39,947	.....	16,780	54,722	1,811	330	4,240	117,830	8,500	12,392	138,722
Marshall.....	34,955,267	181,456	167,523	35	66,678	297,516	4,014	1,794	21,173	558,733	15,500	15,679	589,912

TABLE 23
CLASSIFICATION OF TOWN DISBURSEMENTS BY COUNTY
MARCH 1976

COUNTY	1970 POPULATION	CURRENT EXPENSE							Total Capital Outlay	Debt Redemption	Other Non- Current	TOTAL DISBURSEMENTS
		General Government	Fire	Road and Bridge	Paid to County for Roads	Interest Payments	All Other	Total Current Expense				
Aitkin	8,419	\$ 77,243	\$ 23,881	\$ 264,814	\$ 12,541	\$ 72	\$ 16,957	\$ 395,508	\$ 77,731	\$ 1,070	\$ 19,523	\$ 493,832
Anoka	5,806	80,237	19,995	87,764	41	3,512	7,466	199,015	10,143	16,653	12,000	237,811
Becker	16,078	85,977	35,947	320,566	43,837	447	18,811	505,585	168,165	5,000	23,212	701,962
Beltrami	10,608	69,980	22,211	108,767	12,878	.....	12,868	226,704	92,089	.....	27,077	345,870
Benton	9,539	48,726	19,938	135,397	23,999	.....	4,499	232,559	52,126	.....	10,000	294,685
Big Stone	3,173	26,363	7,447	82,551	27,526	65	3,963	147,915	8,941	2,446	3,340	162,642
Blue Earth	14,437	75,057	30,757	322,510	5,877	6,745	40,386	481,332	108,493	24,078	83,375	697,278
Brown	8,652	49,436	10,965	227,440	12,041	1,453	4,170	305,505	85,123	12,209	36,621	439,458
Carlton	10,166	42,789	26,418	182,020	50,516	1,126	42,976	345,845	91,461	17,050	29,627	483,983
Carver	10,566	69,831	4,207	240,839	576	2,059	13,707	331,219	430,208	11,000	129,153	901,580
Cass	11,061	138,202	24,485	224,370	22,008	210	22,726	432,001	77,123	750	16,828	526,702
Chippewa	6,204	56,578	16,885	231,437	685	.....	6,571	312,156	27,715	.....	7,954	347,825
Chisago	9,456	63,306	30,510	219,034	4,351	510	20,215	337,926	150,396	14,000	30,000	532,322
Clay	9,245	58,828	36,503	314,003	42,242	204	9,288	461,068	128,056	12,500	41,111	642,735
Clearwater	5,451	37,195	17,721	86,733	10,014	.....	9,039	160,702	46,449	.....	21,540	228,691
Cook	617	13,832	.....	2,301	296	.....	74	16,503	.....	.....	.....	16,503
Cottonwood	6,932	59,052	11,686	260,807	1,057	881	24,602	358,085	82,814	9,875	47,081	497,855
Crow Wing	12,295	141,088	51,494	345,998	10,562	1,431	12,634	563,207	151,455	8,900	113,580	837,142
Dakota	9,072	73,466	17,813	142,100	13,423	42	41,519	288,363	510,132	.....	644,471	1,442,966
Dodge	6,895	30,590	12,380	215,796	16,482	1,530	26,565	303,343	108,260	8,000	7,738	427,341
Douglas	12,335	97,893	37,038	184,507	69,964	183	10,539	400,124	63,552	.....	68,000	531,676
Faribault	8,502	48,961	11,451	422,955	64,677	360	21,293	569,697	89,736	.....	55,844	715,277
Fillmore	10,143	73,237	34,313	458,596	10,470	3,111	34,362	614,089	155,558	15,000	139,456	924,103
Freeborn	14,199	83,029	29,559	340,562	7,025	264	25,793	486,232	75,293	1,038	47,657	610,220
Goodhue	12,932	85,540	33,711	549,525	197	5,426	31,653	706,052	199,132	48,293	47,019	1,000,496
Grant	3,591	27,713	15,072	98,126	17,013	.....	13,709	171,633	18,226	.....	10,273	200,132
Hennepin	917	12,572	2,110	32,124	.....	2,939	.....	49,745	.....	9,672	.....	59,417
Houston	7,939	52,054	32,035	235,576	57,968	1,369	17,068	396,070	68,784	32,445	7,321	504,620
Hubbard	6,778	100,953	16,106	110,024	1,224	.....	5,143	233,450	49,102	.....	7,066	289,618
Isanti	12,417	45,738	25,257	239,487	44	.....	2,707	313,233	147,287	.....	763	461,283
Itasca	15,499	209,920	41,001	312,275	149,675	4,832	133,565	851,268	432,736	10,000	100,849	1,394,853
Jackson	7,657	48,395	15,209	247,227	3,621	1,792	11,709	327,953	131,862	34,743	22,091	516,649
Kanabec	6,563	36,433	19,167	103,094	9,034	94	7,364	175,186	13,341	1,344	23,641	213,512
Kandiyohi	13,138	67,292	53,568	205,673	111,728	483	7,868	446,612	83,307	2,000	33,756	565,675
Kittson	3,045	37,357	3,971	97,816	41,584	.....	10,300	191,028	18,242	.....	30,497	239,767
Koochiching	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lac Qui Parle	6,184	44,689	9,195	246,766	256	240	11,434	312,580	23,011	4,000	45,280	384,871
Lake	2,980	51,151	5,974	60,378	220	490	17,158	135,371	28,144	2,700	.....	166,215
Lake of the Woods	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Le Sueur	9,005	66,144	27,530	146,621	507	.....	7,376	248,178	33,973	.....	21,155	303,306
Lincoln	4,744	37,258	12,477	156,036	213	.....	7,881	213,865	14,395	.....	9,000	237,260
Lyon	7,688	44,880	16,012	236,665	1,259	208	9,084	308,108	28,365	.....	16,708	353,181
Mc Leod	10,419	62,435	29,720	142,513	11,367	4,590	3,046	253,671	46,278	10,000	55,665	365,614
Mahnomen	3,355	19,685	6,275	72,422	12,864	.....	5,256	116,502	19,753	4,860	.....	141,115
Marshall	7,362	83,180	16,970	211,159	65,048	38	31,977	408,372	167,314	37	36,287	612,010

TABLE 22 (Continued)
CLASSIFICATION OF TOWN RECEIPTS BY COUNTY
March 1976

COUNTY	TAXABLE VALUATION	1974 TAX LEVY COLLECTIBLE IN 1975	REVENUE RECEIPTS									OTHER NON-REVENUE	TOTAL RECEIPTS
			LOCAL TAXES	SPECIAL ASSESSMENTS	INTERGOVERNMENTAL REVENUE			Local Units	ALL OTHER REVENUE	TOTAL REVENUE RECEIPTS	BORROWING		
					Federal	State	County						
Martin.....	\$ 59,204,855	\$ 202,809	\$ 174,705	\$	\$ 48,621	\$ 153,168	\$	\$ 368	\$ 50,673	\$ 427,535	\$ 68,678	\$ 42,512	\$ 538,725
Meeker.....	31,799,688	309,098	250,346	.....	71,580	224,098	8,974	168	3,748	558,914	10,500	18,454	587,868
Mille Lacs.....	19,002,223	102,784	85,913	.....	48,802	157,392	42,342	386	7,888	342,723	.....	47,228	389,951
Morrison.....	30,703,143	245,739	191,585	28	97,521	281,366	14,516	474	51,965	637,455	8,285	32,795	678,535
Mower.....	48,840,614	307,919	262,096	1,149	84,358	246,143	13,591	496	16,927	624,760	13,400	8,796	646,956
Murray.....	35,269,813	181,722	154,344	1,566	52,772	157,430	166	30	14,887	381,195	.....	30,995	412,190
Nicollet.....	32,584,148	169,721	140,534	.....	43,961	164,451	4,246	.....	22,582	375,774	10,664	45,610	432,048
Nobles.....	43,395,376	193,126	173,811	.....	55,685	157,344	.....	399	16,368	403,607	11,044	30,133	444,784
Norman.....	25,872,399	88,915	83,899	.....	31,102	133,565	5,711	2,645	8,329	265,251	.....	15,402	280,653
Olmsted.....	60,608,425	495,574	382,935	82	123,287	439,660	488	1,434	39,266	987,152	.....	23,000	1,010,152
Otter Tail.....	57,810,050	451,719	386,994	6,531	167,023	468,194	34,431	384	97,645	1,161,202	.....	63,785	1,224,987
Pennington.....	12,414,328	49,000	43,579	.....	20,110	61,735	.....	2,046	12,225	140,945	10,264	12,467	163,676
Pine.....	17,279,730	154,884	140,963	.....	60,321	219,455	5,877	2,617	27,919	457,152	.....	2,682	459,834
Pipestone.....	20,506,609	59,381	53,723	.....	22,064	68,767	20	90	4,091	148,755	.....	18,175	166,930
Polk.....	57,429,649	356,760	330,093	2,924	119,569	262,830	5,751	263	33,800	755,230	35,000	24,586	814,816
Pope.....	17,099,107	114,287	98,674	.....	29,736	118,643	16,680	104	8,642	272,479	.....	11,442	283,921
Ramsey.....	10,747,053	12,389	12,717	302,613	25,282	106,413	9,324	.....	162,184	618,533	394,974	200,000	1,213,507
Red Lake.....	7,960,888	41,176	33,763	.....	12,606	38,200	862	.....	2,202	87,633	.....	4,134	91,767
Redwood.....	52,662,341	215,246	170,140	.....	65,149	197,154	34	108	30,960	463,545	14,412	64,119	542,076
Renville.....	60,825,406	281,118	233,440	.....	88,129	252,629	338	42	25,592	600,170	5,000	69,571	674,741
Rice.....	37,839,759	160,996	123,205	50	65,308	212,180	.....	.....	18,887	419,630	.....	11,830	431,460
Rock.....	28,800,375	125,186	109,935	.....	30,844	100,867	.....	.....	15,370	257,016	34,521	47,412	338,949
Roseau.....	9,551,644	81,878	74,456	.....	30,913	114,381	373	669	12,279	233,071	1,500	5,500	240,071
St. Louis.....	96,367,470	825,718	721,741	76,651	276,479	1,453,422	13,570	56,748	243,084	2,841,695	232,000	1,031,130	4,104,825
Scott.....	33,293,593	101,152	84,803	3,630	60,884	238,868	.....	3	26,904	415,092	.....	49,715	464,807
Sherburne.....	29,367,385	146,853	111,391	.....	49,535	190,233	2,415	.....	26,821	380,395	9,895	9,805	400,095
Sibley.....	36,987,402	216,447	178,795	168	53,617	196,632	13,265	12	19,693	462,182	.....	28,470	490,652
Stearns.....	86,323,369	578,178	433,764	3,177	229,785	682,187	7,764	1,290	66,680	1,424,647	3,000	122,229	1,549,876
Steele.....	34,644,545	183,881	152,293	.....	43,355	181,582	3,527	571	19,994	401,322	.....	5,000	406,322
Stevens.....	20,723,613	63,980	55,473	.....	24,119	75,626	1,101	.....	8,798	165,117	1,049	5,785	171,951
Swift.....	23,711,941	177,769	142,457	6,500	46,159	128,534	112	1,395	6,866	332,023	3,912	5,478	341,413
Todd.....	21,234,598	205,536	160,618	890	78,869	235,489	1,538	691	11,895	489,990	.....	6,606	496,596
Traverse.....	18,121,629	47,408	41,838	12	18,885	50,286	.....	.....	6,378	117,399	.....	13,593	130,992
Wabasha.....	19,448,428	212,462	175,394	.....	50,670	178,417	934	3,930	21,020	430,365	.....	18,238	448,603
Wadena.....	7,423,438	21,192	17,084	16	23,124	72,694	141	.....	5,154	118,213	.....	4,625	122,838
Waseca.....	34,171,627	119,501	98,772	.....	35,746	111,327	582	204	17,027	263,658	.....	24,623	288,281
Washington.....	45,684,161	327,152	248,902	270,842	64,538	287,128	871	136	164,206	1,036,623	393,518	5,082	1,435,223
Watonwan.....	31,634,334	108,757	94,079	287	39,683	99,460	16,990	.....	12,459	262,958	4,500	43,154	310,612
Wilkin.....	25,386,714	61,706	54,762	.....	29,775	71,901	.....	380	6,518	163,336	.....	10,787	174,123
Winona.....	29,256,836	306,076	239,315	1,409	78,693	247,594	26,709	4,331	25,878	623,929	59,400	10,000	693,329
Wright.....	67,858,520	539,847	401,960	15,330	172,048	622,510	75,307	3,033	109,060	1,399,248	33,537	5,456	1,438,241
Yellow Medicine.....	35,306,605	160,163	129,578	.....	53,397	155,609	209	.....	14,320	353,113	4,000	42,170	399,283
TOTAL.....	\$2,755,777,479	\$16,320,512	\$ 13,461,758	\$ 770,471	\$5,206,380	\$ 17,720,940	\$ 628,117	\$ 179,664	\$2,540,194	\$ 40,507,524	\$3,053,004	\$ 4,014,734	\$47,575,262

TABLE 23 (Continued)
CLASSIFICATION OF TOWN DISBURSEMENTS BY COUNTY
MARCH 1976

COUNTY	1970 POPULATION	CURRENT EXPENSE										TOTAL DISBURSEMENTS
		General Government	Fire	Road and Bridge	Paid to County for Roads	Interest Payments	All Other	Total Current Expense	Total Capital Outlay	Debt Redemption	Other Non- Current	
Martin	8,354	\$ 47,950	\$ 23,815	\$ 256,340	\$ 28,188	\$ 1,374	\$ 12,837	\$ 370,504	\$ 159,176	\$ 13,077	\$ 26,810	\$ 569,567
Meeker	9,135	57,376	17,119	153,739	104,214	2,928	23,892	359,268	130,307	15,955	55,000	560,530
Mille Lacs	9,238	37,008	15,596	170,947	23,667	5	5,332	252,555	84,170	.....	73,769	410,494
Morrison	15,140	108,190	35,645	330,984	1,295	1,273	27,820	505,207	199,028	7,653	30,396	742,284
Mower	13,418	83,583	27,596	371,295	4,442	2,422	8,310	497,648	131,559	25,180	4,079	658,466
Murray	7,180	53,185	22,676	329,287	4,360	135	8,655	418,298	38,346	.....	24,864	481,508
Nicollet	7,416	29,234	25,015	177,198	3,835	2,769	4,698	242,749	87,824	32,000	50,871	413,444
Nobles	8,741	53,293	17,976	288,452	14,928	.....	16,791	391,440	47,013	.....	10,200	448,653
Norman	5,353	43,600	7,456	122,419	7,955	.....	19,556	200,986	28,990	.....	23,946	253,922
Olmsted	23,870	84,065	91,713	397,517	47,843	.....	10,424	631,562	299,121	.....	97,417	1,028,100
Otter Tail	24,031	190,360	49,702	567,282	73,880	105	43,894	925,223	269,830	3,100	47,256	1,245,409
Pennington	4,167	27,360	48,165	51,114	9,996	163	886	137,684	31,642	6,332	5,649	181,307
Pine	9,768	78,828	17,057	217,228	19,382	566	8,437	341,498	101,334	1,300	9,997	454,129
Pipestone	4,442	22,815	8,958	121,205	12,841	.....	7,374	173,193	.....	.....	.....	173,193
Polk	12,789	123,017	35,822	462,302	4,864	79	51,773	677,857	111,367	2,000	36,893	828,117
Pope	6,177	40,793	21,194	159,419	3,783	405	10,169	235,763	28,384	4,500	2,837	271,484
Ramsey	5,666	43,670	17,145	76,939	.....	157,871	98,753	394,378	137,350	157,000	517,378	1,206,106
Red Lake	2,664	18,963	10,309	38,046	16,942	.....	1,699	85,959	2,830	.....	4,033	92,822
Redwood	9,074	59,980	16,279	289,090	12,380	34	8,050	385,813	131,436	12,000	59,290	588,539
Renville	10,305	85,837	35,640	371,153	31,128	257	16,488	540,503	161,803	.....	35,617	737,923
Rice	12,780	45,380	21,855	222,490	378	636	29,726	320,465	49,801	.....	18,012	388,278
Rock	4,976	31,464	14,031	178,117	5,476	954	11,154	241,196	71,717	3,108	18,046	334,067
Roseau	6,332	43,336	2,566	128,145	55,661	210	14,161	244,079	43,800	.....	15,133	303,012
St. Louis	46,800	1,163,271	186,189	699,028	43,499	72,639	431,772	2,596,398	462,174	158,416	1,043,694	4,260,682
Scott	12,397	89,099	31,162	168,747	2,807	.....	18,208	310,023	60,846	.....	73,682	444,551
Sherburne	10,019	76,188	18,886	159,576	16,004	679	9,175	280,508	112,193	7,841	2,000	402,542
Sibley	8,667	56,207	24,968	248,471	8,204	412	18,581	356,843	110,257	.....	30,000	497,100
Stearns	39,326	200,677	97,521	763,802	207	5,852	48,767	1,116,826	360,991	5,000	76,391	1,559,208
Steele	8,527	41,205	16,422	227,732	1,270	334	12,887	299,850	61,334	.....	35,970	397,154
Stevens	4,199	26,772	13,241	116,227	21,867	350	5,976	184,433	7,075	.....	2,614	194,122
Swift	6,281	51,039	11,539	203,627	4,582	1,837	10,578	283,202	30,023	.....	13,032	326,257
Todd	13,910	82,787	28,852	163,146	54,469	479	15,819	345,552	142,893	7,028	7,000	502,473
Traverse	2,948	34,841	7,810	49,037	28,654	204	7,079	127,625	10,578	.....	31,785	169,988
Wabasha	7,019	68,054	24,780	249,627	870	769	15,065	359,165	98,221	4,520	8,212	470,118
Wadena	5,550	29,014	15,553	63,909	6,413	.....	4,710	119,599	19,842	.....	14,000	153,441
Waseca	6,919	32,341	11,734	157,870	3,847	.....	10,668	216,460	38,716	.....	18,027	273,203
Washington	11,419	147,656	52,281	239,491	33,746	133,356	172,059	778,589	237,254	323,000	16,551	1,355,394
Watonwan	5,431	35,385	17,631	142,930	10,817	85	5,438	212,286	53,345	4,500	57,820	327,951
Wilkin	3,815	23,931	4,601	102,760	21,524	.....	6,100	158,916	20,465	.....	12,389	191,770
Winona	10,998	76,902	46,398	349,728	14,531	7,359	26,286	521,204	150,480	15,500	17,969	705,153
Wright	23,087	209,558	37,745	523,392	6,826	7,143	62,654	847,318	471,148	28,000	36,664	1,383,130
Yellow Medicine	7,196	59,035	27,049	282,039	3,233	.....	2,409	373,765	36,368	.....	17,443	427,576
TOTAL	\$ 817,588	\$ 6,647,534	\$ 2,172,656	\$ 19,317,221	\$ 1,717,718	\$ 450,390	\$ 2,090,431	\$ 32,395,950	\$ 9,145,302	\$ 1,156,673	\$ 4,765,295	\$ 47,463,220

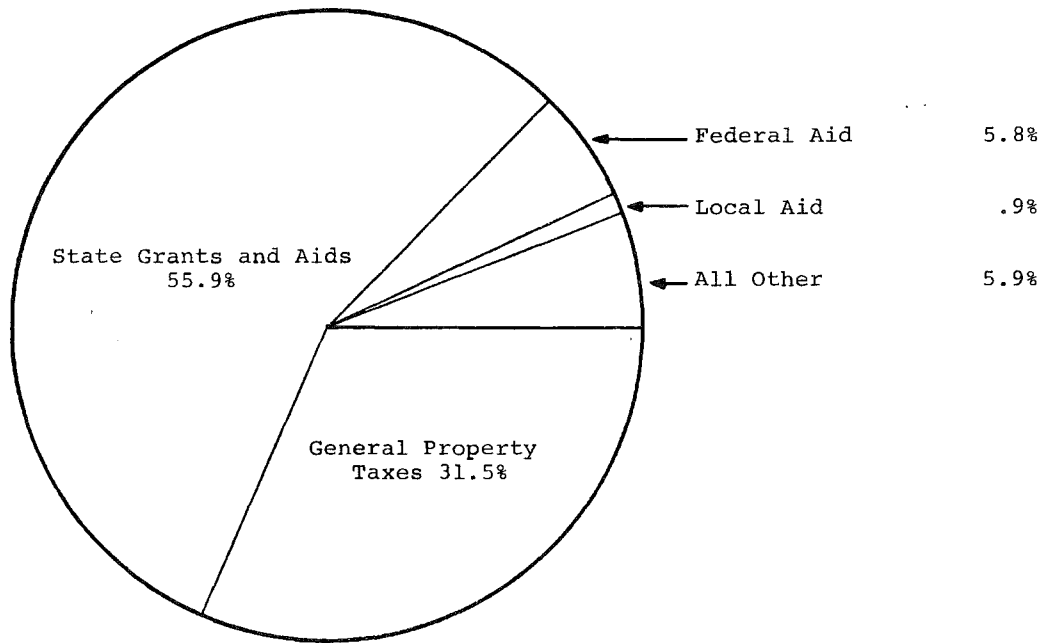
TABLE 24
OUTSTANDING INDEBTEDNESS OF TOWNS
BY COUNTY
December 31, 1975

COUNTY	1970 POPULATION	TYPE OF BONDS				TOTAL INDEBTEDNESS
		General Obligation	Special Assessments	Revenue	All Other	
Aitkin	8,419	\$ 6,000	\$	\$	\$	\$ 6,000
Anoka	5,806	21,000	.....	.....	20,612	41,612
Becker	16,078	.....	.....	.....	.....	.....
Beltrami	10,608	.....	.....	.....	.....	.....
Benton	9,539	.....	.....	.....	.....	.....
Big Stone	3,173	.....	.....	.....	.....	.....
Blue Earth	14,437	.....	90,000	.....	.....	90,000
Brown	8,652	15,000	.....	.....	.....	15,000
Carlton	10,166	.....	210,292	.....	.....	210,292
Carver	10,566	40,000	741,000	.....	7,000	788,000
Cass	11,061	2,750	.....	.....	.....	2,750
Chippewa	6,204	.....	.....	.....	.....	.....
Chisago	9,456	.....	.....	.....	.....	.....
Clay	9,245	.....	.....	.....	.....	.....
Clearwater	5,451	.....	.....	.....	.....	.....
Cook	617	.....	.....	.....	.....	.....
Cottonwood	6,932	4,500	.....	.....	.....	4,500
Crow Wing	12,295	.....	17,000	1,200	3,000	21,200
Dakota	9,072	17,500	820,000	.....	.....	837,500
Dodge	6,895	26,000	.....	.....	.....	26,000
Douglas	12,335	.....	.....	.....	.....	.....
Faribault	8,502	.....	.....	.....	.....	.....
Fillmore	10,143	38,000	.....	.....	.....	38,000
Freeborn	14,199	.....	.....	.....	.....	.....
Goodhue	12,932	86,800	.....	.....	.....	86,800
Grant	3,591	.....	.....	.....	.....	.....
Hennepin	917	5,000	.....	.....	.....	5,000
Houston	7,939	14,500	.....	.....	.....	14,500
Hubbard	6,778	.....	.....	.....	.....	.....
Isanti	12,417	.....	.....	.....	.....	.....
Itasca	15,499	70,000	.....	.....	.....	70,000
Jackson	7,657	17,000	.....	.....	.....	17,000
Kanabec	6,563	3,000	.....	.....	.....	3,000
Kandiyohi	13,138	3,500	.....	.....	.....	3,500
Kittson	3,045	.....	.....	.....	.....	.....
Koochiching .....	*	.....	.....	.....	.....	.....
Lac Qui Parle	6,184	.....	.....	.....	.....	.....
Lake	2,980	.....	.....	.....	12,755	12,755
Lake of the Woods .....	*	.....	.....	.....	.....	.....
LeSueur	9,005	.....	.....	.....	.....	.....
Lincoln	4,744	.....	.....	.....	.....	.....
Lyon	7,688	.....	.....	.....	.....	.....
McLeod	10,419	.....	.....	.....	90,000	90,000
Mahnomen	3,355	.....	.....	.....	.....	.....
Marshall	7,362	.....	.....	.....	.....	.....
Martin	8,354	.....	.....	.....	.....	.....
Meeker	9,135	.....	.....	.....	.....	.....
Mille Lacs	9,238	.....	.....	.....	.....	.....
Morrison	15,140	2,000	.....	.....	.....	2,000
Mower	13,418	4,800	.....	.....	.....	4,800
Murray	7,180	.....	.....	.....	.....	.....
Nicollet	7,416	.....	.....	.....	.....	.....
Nobles	8,741	.....	.....	.....	.....	.....
Norman	5,353	.....	.....	.....	.....	.....
Olmsted	23,870	.....	.....	.....	.....	.....
Otter Tail	24,031	.....	.....	.....	.....	.....
Pennington	4,167	.....	.....	.....	.....	.....
Pine	9,768	.....	.....	.....	.....	.....
Pipestone	4,442	.....	.....	.....	.....	.....
Polk	12,789	.....	.....	.....	.....	.....
Pope	6,177	9,200	.....	.....	.....	9,200
Ramsey	5,666	2,820,000	.....	.....	.....	2,820,000
Red Lake	2,664	.....	.....	.....	.....	.....
Redwood	9,074	.....	.....	.....	.....	.....
Renville	10,305	.....	.....	.....	.....	.....
Rice	12,780	.....	.....	.....	.....	.....
Rock	4,976	.....	.....	.....	2,473	2,473
Roseau	6,332	.....	.....	.....	.....	.....
St. Louis	46,800	1,486,654	.....	.....	76,200	1,562,854
Scott	12,397	.....	.....	.....	.....	.....
Sherburne	10,019	.....	.....	.....	.....	.....
Sibley	8,667	.....	.....	.....	.....	.....
Stearns	39,326	55,000	.....	.....	.....	55,000
Steele	8,527	.....	.....	.....	.....	.....
Stevens	4,199	.....	.....	.....	.....	.....
Swift	6,281	.....	.....	.....	.....	.....
Todd	13,910	.....	.....	.....	.....	.....
Traverse	2,948	.....	.....	.....	.....	.....
Wabasha	7,019	13,000	.....	.....	9,571	22,571
Wadena	5,550	.....	.....	.....	.....	.....
Waseca	6,919	.....	.....	.....	.....	.....
Washington	11,419	170,000	2,065,000	.....	.....	2,235,000
Watonwan	5,431	.....	.....	.....	.....	.....
Wilkin	3,815	.....	.....	.....	.....	.....
Winona	10,998	153,000	.....	.....	.....	153,000
Wright	23,087	56,146	.....	.....	.....	56,146
Yellow Medicine	7,196	.....	.....	.....	.....	.....
TOTAL	817,588	\$ 5,140,350	\$ 3,943,292	\$ 1,200	\$ 221,611	\$ 9,306,453

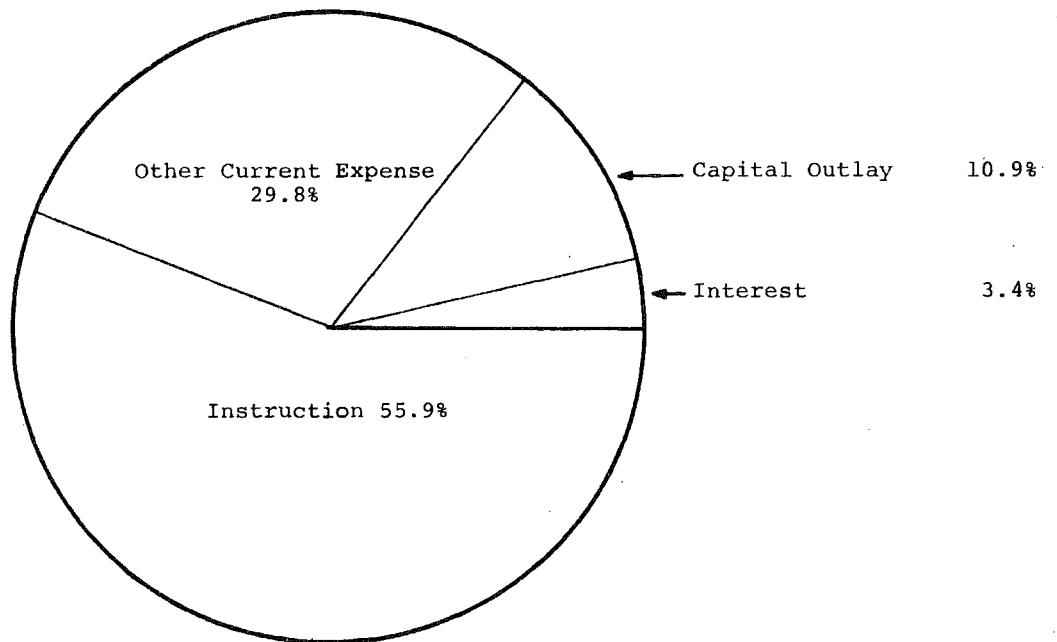
NOTE: * No organized towns in county.

REVENUES, EXPENDITURES, AND DEBT
OF
THE SCHOOL DISTRICTS

FIGURE 11
THE SCHOOL DISTRICTS - 1975



REVENUES* \$1,591,183,289



EXPENDITURES** \$1,629,892,067

* Does not include borrowing, agency, trust or investment receipts.
** Current expense and capital outlay.

FIGURE 12
THE SCHOOL DISTRICTS
REVENUES

For the Years Ended June 30, 1966
to June 30, 1976

(Millions of Dollars)

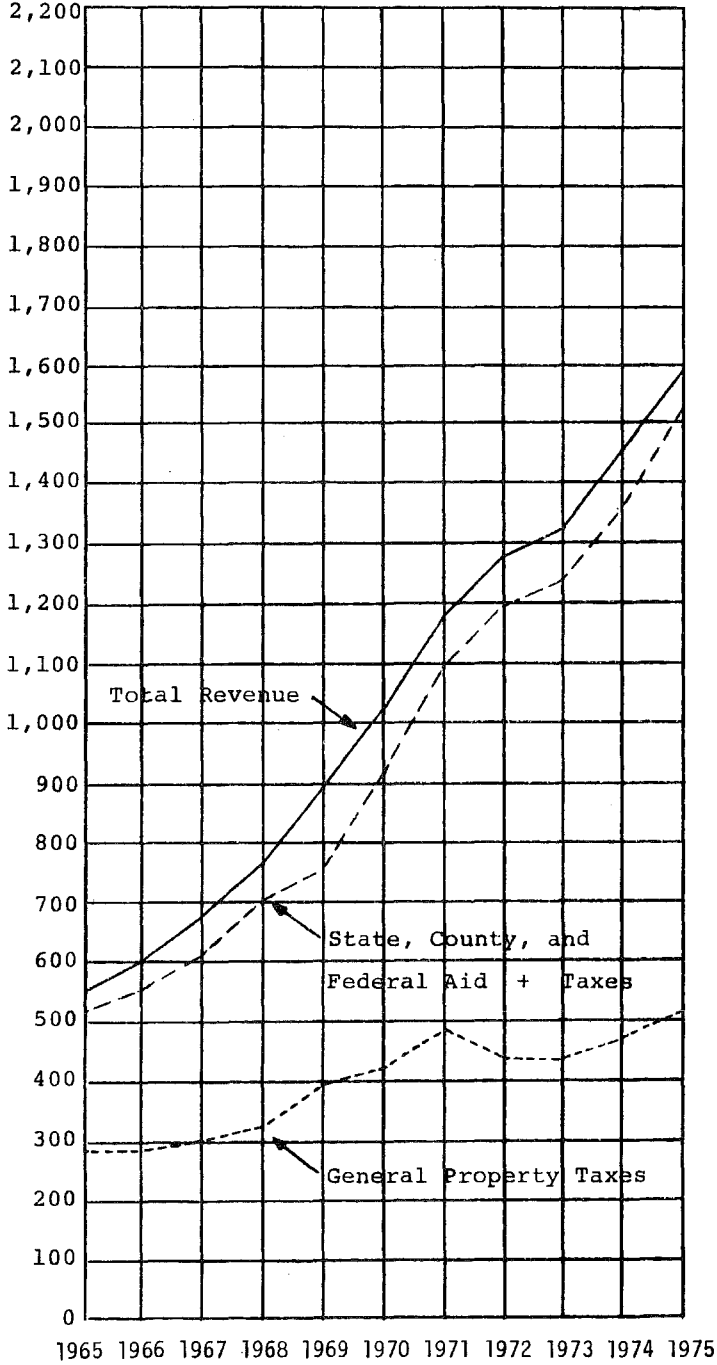


FIGURE 13
THE SCHOOL DISTRICTS
EXPENDITURES

For the Years Ended June 30, 1966
to June 30, 1976

(Millions of Dollars)

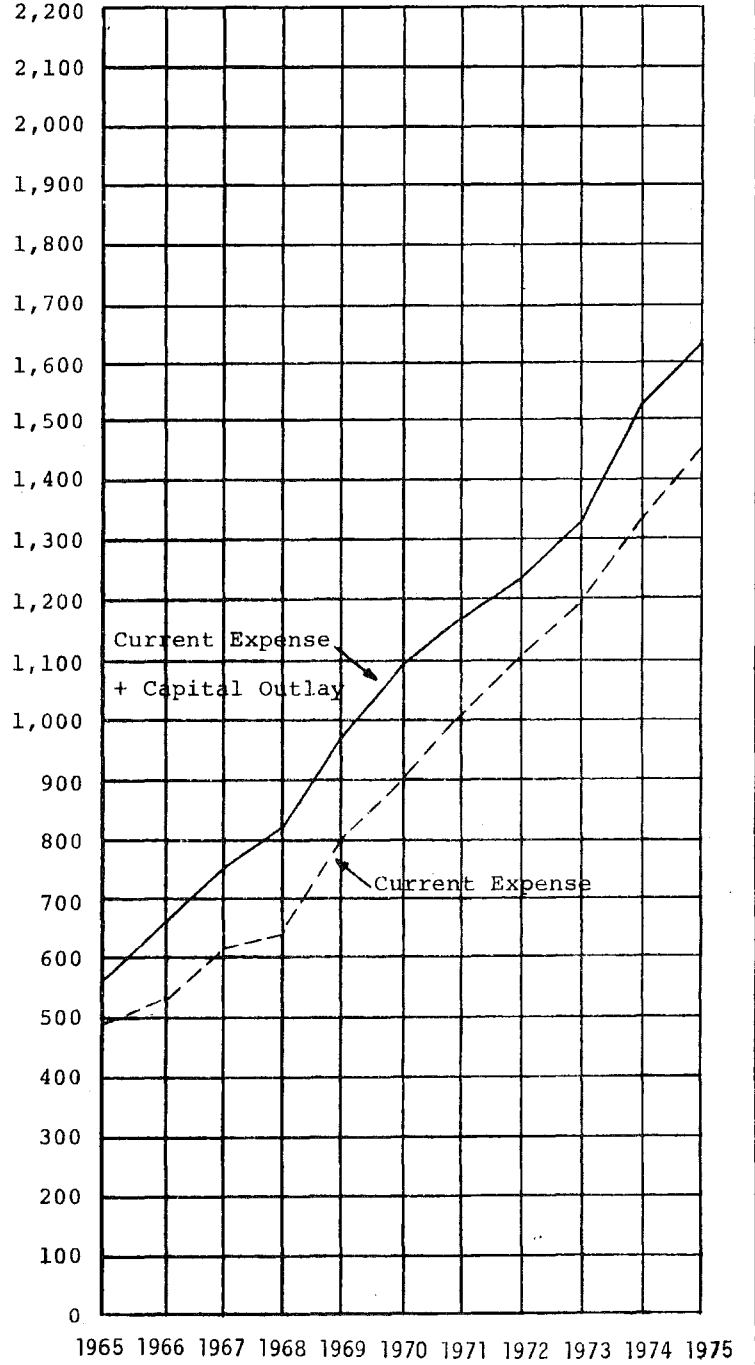


FIGURE 14
THE SCHOOL DISTRICTS
BONDED INDEBTEDNESS

For the Years 1956 - 1975
(Millions of Dollars)

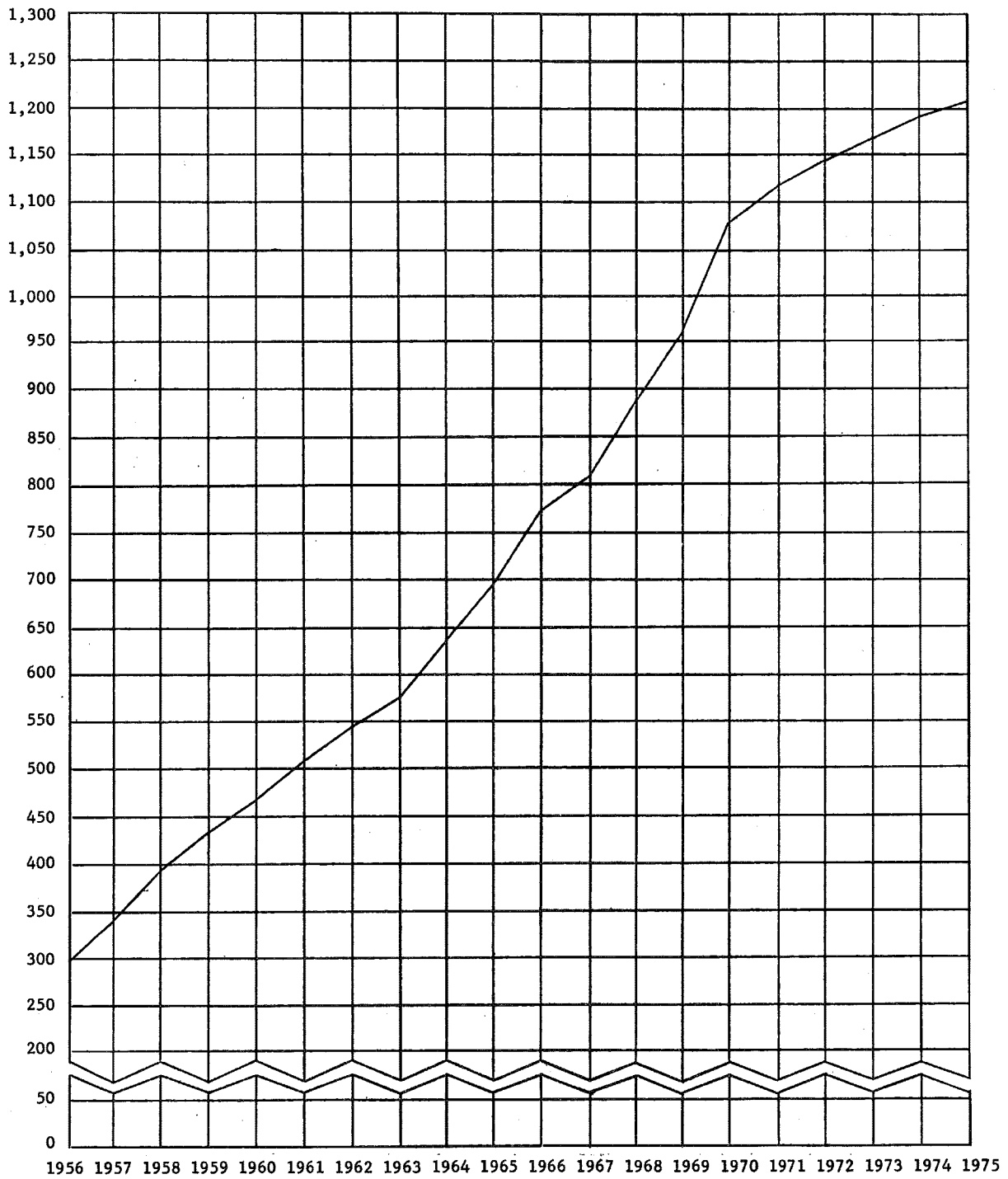


TABLE 25
REVENUES, EXPENDITURES, AND INDEBTEDNESS OF SCHOOL DISTRICTS
For the Years 1971, 1972, 1973, 1974 and 1975

SOURCES OF REVENUE	1971		1972		1973		1974		1975 (1)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
REVENUE										
TAXES	\$ 490,789,241	41.7	\$ 434,970,635	34.2	\$ 433,784,410	32.9	\$ 464,063,901	31.8	\$ 501,514,477	31.5
INTERGOVERNMENTAL REVENUE										
Federal Aids	59,833,353	5.1	70,144,478	5.5	64,116,578	4.9	75,691,601	5.2	91,830,395	5.8
State Aids	539,580,659	45.9	675,332,767	53.1	722,110,879	54.8	809,143,921	55.5	890,010,082	55.9
County Aids	11,003,068	.9	8,790,402	.7	9,275,432	.7	6,162,833	.4	5,642,119	.3
Other Districts	4,614,859	.4	6,184,841	.5	8,642,362	.6	10,863,278	.7	13,793,994	.9
TOTAL INTERGOVERNMENTAL REVENUE	\$ 615,031,939	52.3	\$ 760,452,488	59.8	\$ 804,145,251	61.0	\$ 901,861,633	61.8	\$1,001,276,590	62.9
ALL OTHER REVENUE *	70,414,216	6.0	76,704,511	6.0	79,896,965	6.1	93,091,984	6.4	88,392,222	5.6
TOTAL REVENUE *	\$1,176,235,396	100.0	\$1,272,127,634	100.0	\$1,317,826,626	100.0	\$1,459,017,518	100.0	\$1,591,183,289	100.0
EXPENDITURES BY FUNCTION										
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
EXPENDITURES										
ADMINISTRATION	\$ 30,730,509	2.6	\$ 35,532,000	2.9	\$ 38,060,095	2.9	\$ 43,142,098	2.8	\$ 46,018,852	2.8
INSTRUCTION	668,024,641	56.7	716,972,851	58.6	755,352,595	57.6	841,753,828	55.5	911,324,797	55.9
OPERATION AND MAINTENANCE	102,580,997	8.7	111,996,614	9.2	203,696,704	15.5	235,912,699	15.6	146,680,073	9.0
TRANSPORTATION	47,362,106	4.0	50,993,673	4.2	57,948,389	4.4	68,702,023	4.5	76,170,196	4.7
SCHOOL LUNCH	44,248,781	3.8	48,283,679	3.9	54,503,365	4.2	58,513,427	3.9	63,284,735	3.9
INTEREST PAYMENTS	50,369,948	4.3	48,612,044	4.0	50,576,811	3.9	54,893,763	3.6	55,903,674	3.4
ALL OTHER	76,484,010	6.5	90,708,740	7.4	25,554,245	1.9	30,104,489	2.0	152,688,498	9.4
TOTAL CURRENT EXPENSE	\$1,019,800,992	86.6	\$1,103,099,601	90.2	\$1,185,692,204	90.4	\$1,333,022,327	87.9	\$1,452,070,825	89.1
CAPITAL OUTLAY	157,706,398	13.4	119,416,995	9.8	126,637,454	9.6	182,695,362	12.1	177,821,242	10.9
TOTAL EXPENDITURES	\$1,177,507,390	100.0	\$1,222,516,596	100.0	\$1,312,329,658	100.0	\$1,515,717,689	100.0	\$1,629,892,067	100.0
SUMMARY OF BONDED DEBT TRANSACTIONS										
Outstanding January 1	\$1,081,325,223	...	\$1,121,512,763	...	\$1,132,194,743	...	\$1,166,713,979	...	\$1,187,820,207	...
Issued	87,120,481	...	65,031,389	...	132,984,948	...	139,817,625	...	128,961,635 (2) ...	...
Paid	46,932,941	...	54,349,409	...	98,465,712	...	118,711,397	...	108,483,868	...
Outstanding December 31	\$1,121,512,763	...	\$1,132,194,743	...	\$1,166,713,979	...	\$1,187,820,207	...	\$1,208,297,974	...

* Includes sale of school lunches classified as "Non-Revenue" by Dept. of Education.

(1) Dept. of Education furnished the data by computer for year ended June 30, 1976. Source was Annual Financial Report filed by school districts. Classification was changed for certain categories, at the recommendation of the Dept. of Education particularly "Operation and Maintenance" where fixed charges, student activities, and outgoing transfers, were changed to "other".

(2) Bonds issued includes adjustments reflecting differences between current year and prior year reports. Majority of adjustments was Minneapolis - Special district 1, to include tax anticipation notes issued in 1975.

TABLE 26
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE								Bonds	Other Non-Revenue	Total Receipts ¹
				Local Taxes	County	AIDS State	Federal	Other Districts	School Lunches	Other Revenue	Total Revenue			
AITKIN	1 001	1,642	24,618,271	812,413	27,150	2,103,295	146,572	11,838	64,895	561,962	3,728,125		38,697	3,766,822
HILL CITY	1 002	426	2,376,621	55,482	5,245	499,308	54,602		11,504	5,317	631,458		1,884	633,342
MC GREGOR	1 004	785	11,557,513	393,755	12,987	767,797	103,274		24,654	55,198	1,357,665		22,589	1,380,254
ANDKA	1 011	32,334	282,691,011	10,466,998	68,049	31,447,620	1,620,138	211,796	1,622,316	1,198,468	46,635,385		563,847	47,199,232
CENTENNIAL	1 012	3,266	24,356,076	1,080,693	7,378	3,750,934	219,979	38,931	133,595	248,597	5,480,107		100,089	5,580,196
COLUMBIA HEIGHTS	1 013	6,575	97,691,903	3,562,737	15,101	5,923,295	255,376		402,503	300,391	10,459,403		88,022	10,547,425
FRIDLEY	1 014	5,174	64,373,898	2,678,768	11,799	4,871,876	195,644		243,571	231,957	8,233,615		75,665	8,309,280
ST. FRANCIS	1 015	3,470	26,552,137	933,277	9,381	3,886,827	167,128	103,779	168,310	78,871	5,345,573		26,758	5,372,331
SPRING LAKE PARK	1 016	4,917	63,208,440	2,958,321	13,990	4,484,704	204,734		45,425	248,525	285,345		8,238,044	14,676
AUDUBON	1 021	438	5,800,272	192,400	3,974	400,425	32,093		2,627	17,776	30,551		679,850	8,050
DETROIT LAKES	1 022	3,293	36,382,817	1,654,332	32,163	3,104,905	464,338		5,953	126,534	136,447		4,924,672	83,321
FRAZEE-VEPGAS	1 023	1,431	10,655,307	223,354	13,376	1,458,104	168,640		13,514	38,142	37,406		1,952,536	8,102
LAKE PARK	1 024	525	7,374,649	236,307	8,849	503,171	20,605		2,954	23,276	35,549		830,411	3,753
BEHNDIJI	1 031	4,648	45,957,106	1,501,225	23,871	4,699,993	498,545	108,165	155,232	185,349	7,172,380		10,520	7,182,900
BLACKDICK	1 032	954	4,478,384	177,897	3,820	992,126	178,420		59,892	23,896	29,530		4,569	1,470,150
KELTIHER	1 036	313	1,616,454	67,944	1,394	353,508	54,148		8,978	5,807	491,779		2,762	494,541
REDLAKE	1 038	900	53,968	11	2,617	1,284,051	795,400		3,922	3,945	2,113,682		22,608	2,139,690
SAUK RAPIDS	1 047	2,394	26,332,462	722,165	43,117	2,340,351	217,074		14,816	93,747	81,304		12,427	3,525,001
FOLEY	1 051	1,946	16,265,051	377,665	18,377	1,885,319	125,566		983	55,289	68,707		21,663	2,557,269
BEARDSLEY	1 057	220	3,540,535	109,494	1,903	211,795	28,210			6,298	898		3,096	361,694
CLINTON	1 058	290	5,466,226	146,236	977	249,546	46,110			15,601	185		458,655	87,577
GRACFVILLE	1 060	519	8,740,098	283,954	5,353	381,256	59,320		11,988	21,166	52,515		5,795	821,345
ORTONVILLE	1 062	1,080	11,906,383	438,279	434	1,015,772	95,161		122,286	30,599	62,271		10,345	1,775,147
LAKE CRYSTAL	1 070	712	15,118,022	458,589	4,277	580,269	62,970		1,864	33,975	9,395		21,446	1,172,763
MAPLETON	1 072	614	15,259,870	426,730		470,698	49,800			27,894	9,647		3,600	990,544
ST. CLAIR	1 075	594	10,045,522	547,818	3,670	440,973	48,510		1,860	25,400	7,969		6,112	1,082,312
MANKATO	1 077	8,048	144,638,656	4,788,755	45,629	6,698,308	384,600	54,253	363,483	257,024	12,592,052		308,382	12,900,434
GARDEN CITY	1 078	633	14,990,599	404,608		532,885	41,227			93,236	1,071,960		8,407	1,080,367
AMROY-GOODTHUNDER	1 079	471	13,629,691	316,959	2,908	329,986	31,252			17,364	728,881		5,549	734,830
COMFREY	1 081	354	11,245,449	317,584	985	292,195	59,627			15,641	2,012		11,792	699,736
SLEEPY EYE	1 084	889	26,902,223	294,760	4,764	778,385	155,345		13,148	20,403	35,599		35,646	1,337,750
SPRINGFIELD	1 085	873	19,212,186	380,707	2,141	708,689	103,284			28,208	66,746		1,289,775	18,759
NEW ULM-HANSKA	1 088	3,369	72,811,622	2,290,562	5,903	3,001,169	334,943			150,964	102,428		48,440	5,938,409
BARNUM	1 091	822	4,691,644	154,547	6,288	910,864	133,562		26,010	20,479	18,294		29,559	1,756,112
CARLTON	1 093	976	11,761,646	554,383	7,417	986,104	90,453			20,823	34,907		19,580	1,756,112
CLOQUET	1 094	3,405	37,816,017	1,492,201	26,212	3,712,394	357,044		84,065	161,318	133,526		19,854	5,986,614
CROWWELL	1 095	357	2,686,784	114,888	1,495	495,332	44,411			13,282	75,907		120	745,435
WOODS LAKE	1 097	814	8,240,210	211,372	6,891	863,562	58,458		41,698	27,137	24,316		2,086	1,235,520
FSKO	1 099	1,191	9,531,595	387,452	9,324	1,199,472	80,302			6,749	53,524		4,943	1,783,388
WRENSHALL	1 100	367	5,719,856	226,591	2,834	430,133	41,983			7,880	40,690		1,541	751,652
NORWOOD-YOUNG AMERICA	1 108	968	22,027,221	540,943	13,119	879,190	48,168		1,452	42,694	79,069		13,233	1,611,868
WATONIA	1 110	1,498	27,349,838	526,591	19,836	1,530,778	76,456		18,139	59,436	52,650		31,126	2,315,012
WATERTOWN-MAYER	1 111	1,326	18,579,742	852,981	14,581	1,126,947	96,794			4,326	52,595		41,057	2,209,824
CHASKA	1 112	3,266	51,290,503	2,361,398	43,117	3,276,158	146,017		72,733	127,221	320,823		36,471	6,383,638
BACKUS	1 114	394	4,590,386	194,169	4,314	347,848	75,604			10,444	12,815		17,626	1,611,868
CASS LAKE	1 115	918	14,642,711	336,485	12,951	891,258	346,613			12,632	19,523		11,178	1,630,600
PILLAGEP	1 116	463	7,630,772	257,412	6,512	391,229	48,573			5,221	12,569		3,859	725,375
PINE RIVER	1 117	566	10,168,478	312,116	13,784	1,037,105	125,047		12,436	17,683	14,734		24,831	1,557,740
REMER	1 118	764	18,251,616	487,006	10,926	644,971	180,916			22,882	22,567		9,186	1,378,454
WALKER-HACKENSACK	1 119	932	18,727,372	487,050	12,951	741,866	165,026			26,778	35,763		1,500	1,470,934
CLARA CITY	1 126	605	10,113,730	312,611	8,544	556,014	119,065			30,097	32,804		15,801	1,100,786

TABLE 27
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE										Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other				
AITKIN	83,489	1,336,972	183,070	209,739	124,663	397,965	331,007	2,666,905	9,606	2,795,650	60,000	5,532,161	
HILL CITY	47,183	361,571	66,817	79,067	37,587	4,550	51,160	647,875	15	17,198	5,000	670,088	
MC GREGOR	48,808	628,547	115,066	117,839	66,858	52,720	105,410	1,135,248	3,330	78,714	42,000	1,259,292	
ANOKA	616,902	26,051,376	3,868,327	2,163,991	2,277,645	2,340,055	3,531,901	40,850,197	47,455	5,503,623	2,725,000	49,126,275	
CENTENNIAL	162,514	2,521,932	666,355	231,987	265,003	468,758	471,082	5,187,631	38,595	188,274	47,000	5,461,500	
COLUMBIA HEIGHTS	282,650	5,982,641	960,506	275,667	549,289	263,168	995,354	9,309,075	22,643	453,879	590,000	10,375,597	
FRIDLEY	171,656	4,432,173	763,620	255,581	344,914	323,653	769,293	7,060,890	61,823	315,823	342,000	7,780,536	
ST. FRANCIS	127,816	2,756,907	452,877	470,988	250,992	290,189	444,668	4,794,437	3,772	511,371	75,000	5,384,580	
SPRING LAKE PARK	250,143	4,324,151	809,006	318,242	354,567	775,983	742,003	7,574,135	7,457	951,704	155,000	8,688,296	
AUDUBON	46,982	283,970	51,087	51,595	37,605	17,123	113,249	601,611	115	19,497	25,000	646,223	
DETROIT LAKES	141,953	2,772,119	345,739	377,675	264,655	34,513	527,585	4,464,239	3,488	175,975	190,000	4,833,702	
FRAZEE-VERGAS	69,293	1,135,659	188,260	207,534	107,126	26,178	242,253	1,976,303	6,848	77,116	45,000	2,105,267	
LAKE PARK	53,904	450,695	62,671	67,338	35,037	26,840	102,960	799,445	98	75,519	25,000	900,062	
BEMIDJI	175,772	4,150,568	665,844	447,527	329,689	227,783	671,933	6,666,116	8,558	380,843	230,000	7,288,517	
BLACKDUCK	44,728	755,882	108,764	100,338	77,086	24,678	82,332	1,193,808	92	120,499	25,000	1,335,399	
KELL THER	40,725	263,121	47,253	44,141	28,483	4,900	53,879	482,502	417	61,691	10,000	554,610	
REDELAKE	137,344	1,233,116	229,418	82,829	194,244	441	344,545	2,131,937	5,183	190,585	175,000	2,327,705	
SAUK RAPIDS	105,830	2,008,645	283,583	261,991	144,406	142,738	347,166	3,294,359	2,038	59,686	175,000	3,571,083	
FRIDLEY	76,670	1,453,402	217,178	214,156	116,472	21,805	245,211	2,344,894	11,113	187,777	49,000	2,583,784	
BEARDSLEY	16,587	184,255	37,375	25,531	19,519	35,972	319,239	3,972	838	15,947	20,000	356,024	
CLINTON	29,422	262,790	43,954	30,210	30,039	43,728	440,143	283	32,655	37,581	50,000	473,081	
GRACEVILLE	39,838	422,463	71,451	40,185	40,185	3,885	112,217	754,066	1,480	30,283	35,000	820,829	
ORTONVILLE	38,161	959,810	146,657	94,073	67,344	92,170	120,919	1,519,134	1,026	812,104	15,000	2,347,264	
LAKE CRYSTAL	25,637	674,264	101,116	63,806	50,707	71,524	57,592	1,054,646	30	51,841	75,000	1,181,517	
MAPLETON	49,590	565,455	78,155	59,852	43,234	37,929	75,533	909,748	1,718	37,581	50,000	999,047	
ST. CLAIR	59,110	639,724	111,481	107,406	53,432	5,904	86,416	1,063,473	57	25,653	51,000	1,140,183	
MANKATO	174,955	7,613,614	1,098,317	675,115	558,222	456,723	1,207,578	11,784,564	238,298	842,627	705,000	13,570,489	
GARDEN CITY	47,770	593,479	111,432	112,023	50,770	3,268	90,813	1,009,555	509	40,744	20,000	1,070,808	
AMBEY-GOODTHUNDER	38,202	427,578	52,449	71,150	43,777	8,740	52,955	654,851	787	11,933	25,000	732,571	
COMFREY	35,390	361,286	66,715	46,078	26,352	8,914	71,787	616,522	3,629	48,553	60,000	728,704	
SLEEPY EYE	72,852	849,855	101,777	75,806	57,801	8,038	336,443	1,502,572	49,506	75,800	30,000	1,661,878	
SPRINGFIELD	43,449	678,177	84,240	113,673	62,836	1,440	168,057	1,151,872	12,108	40,775	30,000	1,234,755	
NEW ULM-HANSKA	133,421	3,272,249	447,021	359,864	236,054	94,323	738,283	5,281,215	43,393	206,812	293,000	5,824,420	
BARNUM	63,518	668,967	128,582	92,412	69,572	13,448	150,183	1,186,682	5,066	102,111	18,000	1,311,859	
CARLTON	63,572	878,865	157,014	86,768	70,904	20,975	109,917	1,388,015	12,307	80,435	106,700	1,587,457	
CLOQUET	187,441	3,623,679	536,847	275,373	280,393	132,709	571,525	5,607,967	8,131	157,206	206,000	6,019,304	
CROWMELL	39,217	256,805	67,734	47,257	45,010	29,329	83,832	609,184	3,762	353,275	10,000	976,221	
MOOSE LAKE	57,414	700,441	103,006	78,502	50,935	25,578	147,588	1,163,464	1,256	55,264	45,000	1,264,984	
ESKO	97,482	521,691	159,488	93,515	79,704	28,417	173,005	1,553,306		112,626	105,000	1,770,932	
WRENSHALL	43,241	377,477	62,486	61,007	34,088	80,332	67,829	726,460	2,434	907,194	35,000	1,671,088	
NORWOOD-YOUNG AMERICA	46,713	843,272	118,824	109,313	64,326	23,550	150,113	1,356,111	23,567	153,153	65,000	1,598,231	
WACONIA	80,163	1,581,888	217,233	212,287	99,136	121,903	263,475	2,576,085	46,781	106,734	106,711	2,836,311	
WATERTOWN-MAYER	72,907	1,328,470	207,839	189,639	114,715	116,307	141,392	2,171,269	29,238	334,207	70,000	2,604,714	
CHASKA	135,515	3,076,321	490,566	371,897	192,123	590,093	515,116	5,285,631	25,232	2,547,556	255,000	8,513,419	
BAKUS	42,233	268,890	50,885	29,355	31,518	17,212	63,733	503,826	34,163	69,331	20,000	627,320	
CASS LAKE	84,336	1,008,005	144,765	123,157	71,702	25,080	209,570	1,666,615	151	53,980	45,000	1,765,786	
PILLAGER	40,821	368,428	72,109	72,673	33,047	35,670	58,727	685,475	1,007	53,694	25,000	765,176	
PINE RIVER	58,950	790,202	129,977	105,708	73,108	87,760	102,493	1,348,198	2,239	113,641	50,000	1,514,078	
REWER	65,633	670,653	125,351	117,998	75,775	45,333	142,932	1,247,675	2,174	116,785	30,000	1,396,634	
WALKER-HACKENSACK	41,431	681,490	106,641	93,374	83,852	34,320	108,994	1,146,922	151	257,107	30,000	1,434,220	
CLARA CITY	33,745	544,651	118,172	72,149	54,189	25,960	134,646	987,512	8,135	25,811	50,000	1,071,458	

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue					
					County	State	Federal									
MAYNARD	1 127	395	7,447,860	214,760	5,442	366,214	50,614	7,939	16,632	10,761	672,362		6,955	679,317		
MILAN	1 128	314	7,341,280	210,859	3,890	237,593	53,698	35,659		28,864	570,563		4,825	575,392		
MONTEVIDEO	1 129	2,027	24,774,136	780,836	25,062	2,189,684	432,742	17,725	109,364	179,643	3,735,056		14,714	3,749,770		
NORTH REANCH	1 138	2,186	21,234,522	744,275	31,920	2,202,343	140,584	746	81,096	30,890	3,231,854		113,628	3,345,482		
PUSH CITY	1 139	933	11,607,266	339,899	13,967	869,436	63,103	2,244	33,215	27,459	1,349,323		3,628	1,352,951		
TAYLORS FALLS	1 140	463	6,447,047	70,504	7,072	426,695	27,392	553		9,099	562,922		2,157	565,083		
CHISAGO LAKES	1 141	2,113	25,641,387	920,091	29,668	2,128,507	112,403		80,611	264,248	3,535,528		4,498	3,540,026		
FRANCOTA	2-323		400,636	3,214	436	30,121				944	34,715			34,715		
GLYNDON-FELTON	1 145	863	15,906,827	328,080	2,580	735,429	76,325		47,018	15,905	1,205,337		9,298	1,214,635		
BARNESVILLE	1 146	1,096	18,497,829	407,899	3,794	972,976	123,041		48,216	6,764	1,562,690		37,947	1,600,637		
DILWORTH	1 147	613	3,742,525	113,323	3,772	649,348	21,121		2,969	18,422	819,990		22,457	842,447		
HAWLEY	1 150	736	7,388,604	206,907	3,399	714,354	67,332			30,335	13,285		10,855	1,046,167		
MOORHEAD	1 152	6,497	90,931,702	1,678,143	20,843	6,412,642	438,108	33,177	255,848	148,413	8,917,174	241,471	150,290	9,308,935		
JOHN-HITTFERDAL	1 914	438	7,549,268	233,974	3,139	421,592	50,032	1,117		730,229	2,229		3,031	733,267		
CONVICK	1 158	319	7,047,691	256,420	2,038	268,850	63,594		19,207	27,409	634,296		4,404	638,703		
CLARAAROOK	1 161	465	10,065,007	379,452	2,226	361,781	47,312		15,582	23,335	833,693		4,178	837,871		
BAGLEY	1 162	1,470	12,267,364	464,176	6,825	1,537,596	248,964		23,435	50,953	2,331,940		5,950	2,337,899		
COOK COUNTY	1 166	900	18,559,721	427,313	6,602	1,312,323	199,431		33,471	110,069	2,089,209		15,595	2,104,804		
MOUNTAIN LAKE	1 173	730	15,166,291	445,731	4,641	692,845	53,264	19,030		35,620	1,399,592	60,000	7,085	1,376,677		
WESTBROOK	1 175	552	10,763,985	298,658	3,019	410,505	51,435		33,214	26,141	848,750		5,601	854,351		
WINNOM	1 177	1,769	27,229,237	1,341,714	13,106	1,828,759	119,428		63,191	168,105	3,200,142	325,531	22,253	3,222,395		
STORNDEN-JEFFERSON	1 178	480	12,170,011	425,781	2,697	427,294	37,347		26,667	13,326	957,050		25,311	972,361		
BRAINERD	1 181	6,519	76,227,715	2,399,990	56,416	7,308,939	577,728	362,085	266,888	347,601	10,739,647		56,772	10,796,419		
CROSSBY-IRONTON	1 182	1,776	25,375,614	713,954	19,344	2,170,934	167,511		70,127	156,416	3,298,286		26,991	3,325,277		
PEQUOT LAKES	1 186	875	27,190,853	487,361	4,918	462,556	53,748	6,179		25,233	1,052,990		82,758	1,135,748		
BURNSVILLE	1 191	1,013	183,112,646	7,279,763	27,814	9,116,591	417,489		527,712	673,269	18,042,638		49,006	18,091,644		
FARMINGTON	1 192	2,225	25,444,875	535,364	6,184	2,191,791	144,490		56,153	97,272	3,070,954		20,890	3,091,844		
LAKEVILLE	1 194	2,890	37,694,712	1,431,195	18,260	2,873,650	157,876	10,858		196,409	4,809,429		5,380	4,814,809		
RANDOLPH	1 195	513	9,584,943	239,900	8,456	492,307	52,235		121,181	15,787	818,458		49,097	867,555		
ROSEMOUNT	1 196	9,474	117,912,418	4,757,783	94,118	8,557,611	359,211	6,530		403,230	1,239,911		71,704	1,540,098		
WEST ST. PAUL	1 197	6,205	152,316,362	5,576,267	37,032	4,540,757	189,675	33,373		285,854	367,268		132,673	1,166,659		
INVER GROVE-PINE BEND	1 199	4,356	47,831,546	1,733,735	8,833	4,354,688	205,171		216,132	178,814	6,697,373		7,898	6,705,271		
HASTINGS	1 200	5,176	62,374,196	1,454,652	1,175	4,831,827	238,642	34,730		234,253	345,148		68,552	7,209,379		
SOUTH ST. PAUL	3 006	4,969	72,513,858	2,976,873	2,976	5,307,350	417,733			139,758	9,056,350		12,814	9,069,164		
CLAPMONT	1 201	325	6,033,813	132,743	834	271,255	22,050		7,626	15,403	481,375		4,613	485,988		
MOORE CENTER	1 202	749	9,228,722	337,345	1,970	722,865	45,202		400	30,983	1,169,121		13,136	1,182,257		
HAYFIELD	1 203	1,295	19,246,833	474,617	8,198	1,244,908	82,715		74,027	6,665	1,891,130		33,529	1,924,659		
KASSON-MANTORVILLE	1 204	1,194	13,297,398	364,955	3,110	1,147,500	109,244	722		53,504	3,172,136		6,078	1,718,214		
WEST CONCORD	1 205	556	9,163,894	269,548	1,577	494,693	40,190	10,877		31,002	15,232		5,509	868,558		
ALEXANDRIA	1 206	3,956	53,915,834	1,586,486	26,150	3,981,268	435,125	52,753		135,247	229,666		19,002	6,465,637		
RANDOLPH	1 207	495	4,279,370	137,910	3,231	491,399	40,467			21,131	11,254		1,675	706,767		
EVANSVILLE	1 208	290	4,699,619	90,725	2,011	293,632	35,414			13,700	16,493		3,756	456,963		
KENSINGTON	1 209	265	2,708,093	115,899	1,503	287,406	26,694	3,232		8,004	483,837		10,413	494,250		
OSAKIS	1 213	752	9,469,234	190,548	6,672	666,182	142,515		6,656	17,471	24,941		2,888	1,057,873		
BLUE EARTH	1 216	1,194	19,189,027	580,054	8,342	1,367,940	85,398		9,193	55,337	131,943		34,084	1,977,131		
BRICELYN	1 217	295	4,665,526	201,090	2,036	188,692	25,416	1,661		12,607	16,710		9,901	488,113		
DELSVAN	1 218	239	8,686,714	104,401	1,782	195,489	53,079			11,575	379,542		12,208	391,750		
ELMDF	1 219	331	6,957,975	216,536	2,239	241,710	29,374			14,288	14,814		6,136	526,097		
FOST	1 220	198	6,988,289	210,844	1,378	147,751	41,021	2,587		11,832	9,988		5,744	431,145		
KIFFNER-WALTERS	1 222	435	8,623,298	305,203	3,001	420,327	37,338			27,134	13,354		9,835	815,892		
MINNESOTA LAKE	1 223	413	9,222,565	345,407	2,648	328,552	41,821			21,531	11,253		13,298	764,510		

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE								Other	Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense				
MAYNARD	39,928	347,027	69,208	54,946	29,543	17,010	68,697	626,359	17,733	37,413	20,000	701,505
MILAN	31,886	287,148	52,589	38,863	24,614	5,205	70,384	510,689	866	39,829	20,000	571,384
MONTVIDEO	78,716	2,129,471	309,712	136,902	197,590	39,645	420,544	3,312,580	17,929	145,836	135,000	3,611,345
NORTH BRANCH	88,881	1,632,377	264,094	224,367	169,297	231,570	267,052	2,877,638	1,928	1,974,534	110,000	4,964,100
RUSH CITY	50,820	744,664	133,560	81,588	83,877	31,245	150,506	1,276,260	1,078	200,919	35,000	1,513,257
TAYLORS FALLS	36,968	363,431	55,914	45,630	38,130	9,218	45,861	595,152	88	31,591	25,000	651,831
CHISAGO LAKES	76,132	1,645,581	227,909	218,141	130,752	252,408	280,995	2,831,918	5,953	2,271,830	120,000	5,229,701
FRANCONIA	504		1,625				33,175	35,304				35,304
GLYNDON-FELTON	65,440	740,973	127,156	121,328	84,319	53,103	161,544	1,353,863	1,303	71,027	65,000	1,491,193
BARNESVILLE	58,586	548,510	181,297	138,410	84,523	24,965	231,830	1,668,121	4,328	62,733	60,000	1,795,182
DILWORTH	38,802	534,930	78,362	11,560	31,095	10,388	94,258	799,395	15,837	29,587	24,000	868,819
HAWLEY	71,809	635,889	119,613	64,457	46,449	29,166	90,675	1,058,058	502	46,872	40,000	1,145,832
MCCRHEAD	155,801	7,437,062	878,883	326,738	419,333	237,405	777,401	10,272,623	2,024	359,393	390,000	11,064,040
ULFN-HITTERDAL	40,007	431,961	69,309	52,864	34,702	5,444	50,218	684,505	868	34,728	20,000	740,101
GONVICK	44,747	277,410	68,381	50,419	24,842	5,093	49,615	520,507	209	28,727	10,174	559,617
CLEARBROOK	40,061	496,734	66,981	66,867	42,373	12,458	86,434	813,908	514	29,124	50,000	893,546
BAGLEY	65,481	1,267,074	154,715	160,863	90,171	38,283	257,119	2,033,708	58	280,550	60,000	2,374,356
COCK COUNTY	76,885	575,420	166,818	113,626	59,708	37,401	125,810	1,559,668	3,077	71,964	55,000	1,689,709
MOUNTAIN LAKE	50,941	736,644	105,105	68,637	53,913	65,075	149,635	1,229,950	4,312	111,256	60,000	1,405,518
WESTBROOK	28,679	477,062	66,998	65,716	51,474	37,410	102,963	830,302	349	54,262	45,000	929,913
WINDOM	83,746	1,732,960	312,220	141,870	147,278	131,881	214,816	2,764,771	9,796	110,329	145,000	3,029,896
STORDEN-JEFFERS	37,374	512,470	92,600	55,144	42,384	22,578	103,018	865,568	1,290	365,970	45,000	1,277,828
BRAINERD	215,714	6,540,653	838,954	795,177	525,218	170,382	1,368,181	10,454,279	26,332	684,891	312,000	11,477,502
CRCSBY-IRONTON	76,773	1,435,580	334,105	252,688	166,569	243,386	265,549	2,774,650	1,071	2,449,744	21,500	5,246,965
PEQUOT LAKES	50,984	654,185	113,509	87,484	45,599	31,558	99,863	1,083,182	3,880	54,443	62,325	1,203,530
BURNSVILLE	482,506	9,821,761	1,532,988	676,859	664,924	1,034,618	1,664,540	15,878,196	25,674	2,134,032	795,000	18,832,902
FARMINGTON	95,050	1,667,892	342,627	167,150	148,454	202,588	268,039	2,891,800	1,852	416,232	175,000	3,484,884
LAKEVILLE	139,523	2,406,291	392,380	335,102	205,574	350,350	392,414	4,222,034	8,543	1,849,716	255,000	6,335,293
RANDOLPH	48,860	406,197	54,311	61,766	34,015	38,813	119,234	763,196	248	37,625	25,000	826,069
RCSEMOUNT	464,461	7,020,747	1,425,282	565,964	553,119	3,284	1,189,225	11,222,082	10,587	3,858,731	939,000	16,030,400
WEST ST. PAUL	241,734	5,391,056	1,084,398	381,792	389,075	597,920	1,026,943	9,112,918	129,655	444,492	915,000	10,602,065
INVER GROVE-PINE BEND	159,928	3,355,303	667,050	260,589	298,977	334,272	626,136	5,702,255	2,643	287,909	407,000	6,399,807
HASTINGS	210,890	4,522,954	652,330	414,139	302,377	383,365	618,234	7,104,289	29,237	2,490,660	290,000	9,914,186
SOUTH ST. PAUL	240,072	4,978,865	891,251	112,234	330,612	395,970	1,025,546	7,978,550	1,667	655,342	460,000	9,135,559
CLAREMONT	36,975	258,873	38,139	23,134	32,190	1,360	38,479	429,150	4,080	621,431	4,000	1,058,661
CODGE CENTER	49,675	575,736	104,571	39,323	59,004	66,411	164,587	1,059,307	375	93,356	60,000	1,213,038
HAYFIELD	45,608	1,204,047	147,909	158,983	111,453	45,587	88,730	1,802,717	21	34,420	85,000	1,922,158
KASSON-MANTORVILLE	38,437	1,023,222	120,962	71,519	85,119		128,252	1,467,511	717	104,266	50,000	1,621,994
WEST CONCORD	49,329	461,875	86,111	49,618	56,039	15,904	70,227	819,103	116	27,287	40,000	886,506
ALEXANDRIA	108,318	3,716,020	511,470	362,436	229,281	84,133	642,498	5,654,156	8,165	681,243	164,252	6,507,820
BRANDON	32,946	354,423	55,836	64,849	39,699	24,940	49,132	621,825	1,453	26,487	30,000	679,765
EVANSVILLE	31,492	276,837	55,566	41,033	22,024	10,108	63,223	500,283	278	22,203	25,000	547,764
KENSINGTON	30,344	220,502	30,881	23,149	18,551	11,640	54,921	389,988	1,512	29,824	20,000	441,324
OSAKIS	49,029	700,651	69,475	62,068	37,025	8,375	119,958	1,046,581	9,299	23,788	10,000	1,089,668
BLUF EARTH	56,545	1,175,752	145,829	62,912	92,446	12,675	259,880	1,806,039	643	106,519	55,000	1,968,231
BRICFLYN	31,951	263,225	72,714	30,281	33,432	5,844	56,658	495,405	890	65,985	25,000	587,280
DELAVER	33,232	259,568	47,184	43,766	23,016	2,970	54,885	464,625	147	46,224	30,000	504,996
ELMCRE	36,975	203,461	53,570	26,087	25,130	5,825	55,850	456,902	3,568	32,845	25,000	558,315
FROST	32,016	255,365	51,119	25,666	19,492		31,534	414,892	143	23,315		438,500
KIESTER-WALTERS	36,637	417,655	59,252	54,402	40,596		53,860	673,394	994	46,147	35,000	755,535
MINNESOTA LAKE	31,219	360,484	77,838	28,153	42,479		63,902	688,839	634	49,377	45,000	783,780

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue					
					County	State	Federal									
WELLS	1 224	993	18,542,839	431,261	7,018	916,466	177,896	9,752	46,925	35,838	1,625,156	14,157	1,639,313			
WINNEBAGO	1 225	51C	9,755,486	146,820	3,761	461,496	56,813	11,137	17,464	32,756	730,247	2,818	733,065			
HARMONY	1 228	61C	9,511,364	93,128	1,172	584,294	59,506	12,754	31,983	93,354	875,891	1,803	877,694			
LANESBORO	1 229	481	6,157,040	95,436	845	536,434	50,182	23,689	18,262	778,611	19,087	797,698				
PETERSON	1 232	213	3,124,417	75,472	508	226,191	52,356		11,343	7,528	373,398	6,011	379,409			
PRESTON-FOUNTAIN	1 233	666	8,104,588	119,716	1,258	702,758	49,651	82,434	34,327	29,939	1,020,083	21,535	1,041,618			
RUSHFORD	1 234	706	8,496,818	238,297	1,459	730,360	74,180	9,673	26,014	26,472	1,106,455	17,688	1,124,143			
WYKOFF	1 236	407	5,201,900	100,548	732	455,100	111,846	5,407	16,334	2,884	692,851	13,741	706,592			
SPRING VALLEY	1 237	1,053	12,265,334	181,734	2,117	1,023,071	105,650	2,185	41,027	33,207	1,388,991	4,566	1,393,557			
MARSH-CANTON	1 238	671	8,876,319	107,545	1,168	602,524	63,085	80,633	23,166	25,642	903,763	1,054	904,817			
ALBERT LEA	1 241	6,570	91,399,865	2,403,418	20,865	6,064,573	351,895		286,938	339,276	9,466,965	47,638	9,514,603			
ALDEN	1 242	515	9,715,141	244,814	1,621	459,828	36,032		29,353	17,597	789,246	1,288	790,534			
EMMONS	1 242	27C	5,564,911	128,961	800	219,628	27,384		17,292	18,090	412,155	4,858	417,013			
FRFRORN	1 244	326	7,282,971	195,630	1,014	264,803	26,517		16,860	12,585	517,409	2,112	519,521			
GLENVILLE	1 245	651	10,550,749	148,971	1,981	585,921	81,167	393	25,064	16,746	864,243	5,466	869,709			
CANNON FALLS	1 252	1,653	21,593,671	452,872	12,262	1,592,381	88,580	2,372	73,836	38,297	2,260,601	12,654	2,273,255			
GOODHUF	1 253	697	12,211,352	301,435	6,691	695,965	55,565	1,784	35,681	33,258	1,130,379	20,534	1,150,913			
KENYON	1 254	513	15,395,860	503,988	708	770,263	71,998	3,571	49,590	42,593	1,443,111	1,065	1,444,180			
PINE ISLAND	1 255	1,133	12,528,725	388,698	4,307	1,140,027	98,364		44,292	70,735	1,746,423	15,947	1,762,370			
REF WING	1 256	3,633	177,326,705	4,437,674	33,059	1,415,349	146,121	55,194	85,028	6,113,123	6,485,548	129,639	6,615,187			
WANAMINGO	1 258	464	8,953,524	265,758	5,973	377,900	22,938		22,506	23,506	718,081	8,641	726,722			
ZIMBROTA	1 260	83C	14,323,601	428,743		761,857	89,494	50	38,961	27,555	1,346,660	58,019	1,404,679			
ASHBY	1 261	301	3,808,732	145,201	3,444	263,159	22,039	3,165	10,598	22,158	469,764	3,621	473,385			
RAPPTT	1 262	19C	2,756,031	116,460	2,074	203,837	9,817		8,613	4,946	346,643	1,045	347,688			
ELBOW LAKE	1 263	693	13,254,370	383,818	7,574	615,709	73,496	479	25,844	65,330	1,172,250	5,166	1,177,416			
HFRMAN	1 264	454	9,137,886	226,874	4,551	394,024	59,415	1,726	23,823	11,682	722,095	2,716	724,811			
HOFFMAN	1 265	321	4,424,846	63,607	3,333	342,715	34,701	7,601	14,208	25,361	491,526	1,834	493,360			
BLOOMINGTON	1 271	21,04C	405,590,803	20,358,007	42,927	13,934,647	1,151,068	9,774	1,464,826	1,095,418	38,056,667	1,134,090	39,190,757			
EDEN PRAIRIE	1 272	2,603	67,320,135	2,376,221	4,869	1,910,324	162,844		124,894	137,727	4,716,879	50,111	4,766,990			
EDINA	1 273	9,869	296,195,654	10,801,707	20,075	5,284,363	277,522		553,177	673,150	17,609,694	18,594	17,628,688			
HOPKINS	1 274	9,155	218,730,493	9,542,877	23,174	6,323,210	388,475	12,978	451,802	592,402	17,374,918	99,035	17,473,953			
GOLDEN VALLEY	1 275	1,416	42,075,012	2,037,202	2,944	863,736	60,992	7,500	61,253	134,688	3,168,315	8,389	3,176,704			
MINNETONKA	1 276	7,665	126,113,341	5,086,933	23,294	6,612,831	193,427	13,598	390,280	528,737	12,849,100	10,488	12,859,588			
MOUND	1 277	3,761	64,039,553	2,968,882	8,704	3,516,757	161,731	2,652	184,186	189,331	7,032,243	7,470	7,039,713			
ORONO	1 278	2,623	48,900,382	2,125,214	5,215	2,267,597	89,634		134,028	156,376	4,778,064	34,515	4,812,979			
OSSEO	1 279	14,252	157,293,291	5,931,493	27,326	14,016,420	520,839	2,699	670,270	810,588	21,979,635	81,142	24,726,512			
RICHFIELD	1 280	8,177	180,963,451	7,017,858	16,644	6,411,173	407,881	59,649	394,154	505,539	14,812,898	311,827	15,124,725			
ROBBINSDALE	1 281	24,314	380,898,636	13,436,796	48,676	21,418,713	881,910	87,047	1,262,364	1,315,038	38,450,544	326,631	38,777,175			
ST. ANTHONY VILLAGE	1 282	1,954	50,004,228	2,121,655	4,323	1,385,957	72,605		121,060	146,214	3,851,818	23,532	3,875,350			
ST. LOUIS PARK	1 283	7,955	211,526,278	8,492,971	16,311	5,290,400	378,477	22,516	350,998	653,318	15,204,991	21,002	15,225,993			
WAYZATA	1 284	6,770	140,321,601	5,476,599	29,936	5,109,593	178,421	32,428	286,671	307,566	11,421,214	15,646	11,436,860			
BROOKLYN CENTER	1 286	1,964	31,137,413	1,261,392	6,310	1,913,571	139,234	2,759	97,586	125,755	3,546,607	27,718	3,574,325			
MINNEAPOLIS	3 001	52,505	1,528,262,998	53,959,489	106,758	46,835,062	14,272,822	1,591,515		6,063,652	122,829,298	7,400,000	819,901	131,045,199		
HOUSTON	1 294	70C	7,597,158	207,796	709	651,164	35,024		27,548	18,470	940,711	4,379	945,090			
SPRING GROVE	1 297	551	8,357,481	282,609	685	493,289	41,051	26,665	26,654	25,361	896,314	5,139	901,453			
CALDECOTIA	1 299	1,342	15,989,626	391,825	1,898	1,553,802	112,831	4,347	53,514	60,419	2,178,636	13,311	2,191,947			
LA CRESENT	1 300	1,643	14,613,285	354,148	13,160	1,601,573	49,957	2,110	55,013	47,551	2,127,512	12,955	2,140,467			
AKLEY	1 301	303	2,277,280	97,098	4,948	347,405	65,641	3,082	8,522	19,336	546,032	1,822	547,869			
LAPORTE	1 306	284	2,116,323	96,584	5,201	366,856	43,71E	10,244	6,573	3,417	532,593	4,005	536,598			
NEVIS	1 308	292	5,467,057	87,430	5,179	295,630	46,470	143	6,959	11,078	452,849	2,719	455,568			
PARK PAPICS	1 309	2,192	25,004,816	882,066	36,360	2,181,592	620,554	11,901	62,925	88,531	3,883,929	57,255	3,941,184			

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
WELLS	50,940	1,006,742	91,565	84,986	82,540	8,800	161,538	1,487,111	18,386	70,136	20,000	1,595,633
WINNERAGO	39,145	445,270	84,079	28,201	37,421	7,714	103,476	745,306		24,555	30,000	799,861
HARMONY	49,178	520,966	83,621	66,717	62,073	36,820	122,149	941,524	426	49,119	60,000	1,051,069
LANESBORO	37,187	529,032	92,137	57,720	45,495	11,470	91,452	864,493	961	73,770	25,000	964,224
PETERSON	27,447	244,653	44,504	26,009	28,725	5,150	46,033	426,521	155	43,084	15,000	484,760
PRFSTON-FOUNTAIN	56,526	535,216	79,821	59,486	60,820	18,960	230,657	1,041,486	333	47,355	35,000	1,124,174
RUSHFORD	36,637	672,211	120,474	60,947	48,623		77,302	1,016,194	206	136,437	35,000	1,187,837
WYKOFF	34,648	403,961	87,038	45,065	30,559	47,845	83,338	732,454	202	122,760	29,000	884,416
SPRING VALLEY	55,864	859,861	128,920	61,981	83,794	22,330	191,019	1,443,769	833	263,241	80,000	1,787,843
MAREL-CANTON	22,711	525,935	87,285	76,307	59,516	3,450	64,931	765,764	1,988	22,278	20,000	884,441
ALBERT LEA	127,873	6,083,997	925,877	356,014	481,221	290,180	786,108	9,051,270	1,128	281,128	430,000	9,763,526
ALDEN	30,715	443,099	64,194	64,703	49,177	12,582	101,294	765,764	755	15,675	35,000	817,194
EMMONS	27,385	268,386	40,971	20,115	30,833	15,728	37,604	441,022	241	11,874	25,000	478,137
FREEDORN	31,099	244,791	49,933	40,660	36,476	7,793	48,631	459,383	80	39,256	19,000	517,719
GLENVILLE	30,227	559,466	97,533	61,875	58,382	45,080	63,083	515,646	780	73,306	70,000	1,059,732
CANNON FALLS	56,609	1,358,413	225,823	133,201	129,187	116,450	226,999	2,286,682	4,883	157,996	25,000	2,544,561
COODHIE	49,432	684,447	83,517	96,402	66,476	31,785	115,965	1,128,024	1,813	53,582	50,000	1,233,419
KENYON	73,261	856,436	97,593	101,926	74,500	23,755	119,889	1,347,360	334	54,985	55,000	1,457,679
PINE ISLAND	43,920	969,774	93,161	80,952	81,287	40,681	123,307	1,433,082	264	81,403	80,000	1,594,749
RED WING	135,809	3,452,436	540,728	324,894	152,798	406,603	458,205	5,551,473	72,324	346,501	670,000	6,640,298
WANAMINGO	35,037	464,501	66,712	65,022	37,489	7,660	75,247	751,668	150	86,079	25,000	862,897
ZUMBROTA	42,114	955,549	100,323	63,653	75,393	33,670	62,039	1,332,741	802	124,251	70,000	1,527,794
ASHBY	28,622	248,067	55,089	34,216	26,500	4,993	34,028	431,515	217	18,777	26,000	476,509
BARRETT	29,318	208,334	31,125	26,181	16,028	2,371	19,200	332,557	1	1,936	2,500	336,994
ELBOW LAKE	47,760	648,166	84,059	60,615	50,417	22,750	127,919	1,041,686	1,423	102,725	40,000	1,185,834
HEPMAN	42,143	448,351	57,286	51,065	35,173	13,488	71,072	718,578	46	41,588	25,000	785,212
HOFFMAN	35,714	273,770	44,686	28,726	24,734	825	83,484	491,939	1,223	25,134	10,000	528,296
BLOOMINGTON	1,041,354	20,630,922	3,153,065	924,234	2,033,415	1,895,028	3,579,588	33,257,646	11,566	840,344	2,205,000	36,314,556
EDEN PRAIRIE	158,408	2,282,154	396,627	242,785	171,107	202,995	480,931	3,935,007	11,009	456,570	240,000	4,682,586
EDINA	512,006	10,213,701	1,821,884	604,017	665,830	730,000	1,364,465	15,511,903	4,670	1,429,674	1,145,000	18,491,247
HOPKINS	350,011	10,414,460	1,864,586	621,092	687,877	520,186	1,461,580	15,519,792	68,012	551,909	1,103,000	17,642,713
GOLDEN VALLEY	120,436	1,656,234	322,699	119,707	91,330	231,724	321,625	2,863,755	12,124	214,087	260,000	3,349,966
MINNETONKA	296,547	7,790,537	1,223,423	572,359	472,413	237,105	1,175,055	11,767,436	11,372	945,098	565,000	13,288,906
MCUND	207,604	3,422,685	620,169	327,991	300,047	278,900	587,248	5,744,644	8,762	360,495	495,000	6,608,901
CRONC	128,151	2,637,020	464,772	258,004	181,543	123,958	411,493	4,204,981	8,137	277,526	190,000	4,680,644
OSSFO	617,718	11,577,935	2,098,295	877,711	885,000	1,271,847	1,539,600	18,868,106	56,315	2,404,169	325,000	21,653,590
RICHFIELD	323,532	9,548,647	1,549,949	403,111	534,291	232,100	1,391,192	13,979,982	90,866	2,145,790	625,000	16,841,478
ROBBINSDALF	755,456	25,100,356	3,379,858	1,018,436	1,542,327	1,463,985	2,567,569	35,827,887	156,307	1,151,312	1,980,000	39,115,606
ST. ANTHONY VILLAGE	121,214	2,116,294	444,671	52,032	156,869	173,878	426,729	3,491,687	26,086	157,462	235,000	3,910,235
ST. LOUIS PARK	359,230	9,659,206	1,447,571	438,694	481,295	165,013	1,514,343	14,065,352	70,865	371,629	985,000	15,492,846
WAYZATA	191,392	6,753,228	1,127,554	467,670	380,800	362,229	936,657	10,219,530	1,072	283,775	625,000	11,129,377
ROCKLYN CENTER	109,523	2,016,985	276,701	86,670	152,959	89,110	346,266	3,078,114	9,136	177,504	170,000	3,434,754
MINNEAPOLIS	3,842,453	71,350,537	12,202,385	4,605,019	3,681,996	4,146,785	11,405,103	111,233,978	20,555	15,500,851	6,341,000	133,096,384
HOUSTON	50,664	82,910	81,424	53,959	53,472	40,503	90,466	553,398	271	11,345	20,000	585,014
SPRING GROVE	30,557	452,904	66,874	44,884	46,040		95,812	737,111	485	92,417	10,000	840,313
CALEDONIA	68,567	1,247,605	150,875	170,031	103,540	26,370	179,968	1,947,170	10,249	28,513	34,000	2,019,952
LA CRESCENT	53,367	1,301,797	188,651	130,570	118,139	57,930	187,466	2,037,920	20,985	163,290	62,000	2,284,199
AKELEY	38,344	253,879	50,902	27,972	24,426	17,613	39,808	492,944	137	19,380	15,000	527,461
LAPORTE	34,739	282,649	45,208	44,760	28,292	17,584	42,732	455,764	322	23,519	10,000	529,605
NEVIS	39,646	283,515	47,982	48,688	31,878	4,499	48,181	484,988	34	17,152	12,000	513,874
PARK RAPIDS	130,211	2,033,809	392,242	210,429	178,015	115,828	306,474	3,366,808	27,013	1,038,344	100,000	4,532,165

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue					
					County	State	Federal									
BRAMAM	1 314	1,209	10,400,133	398,347	7,519	1,284,337	67,475				48,023	76,870	1,882,571		24,724	1,907,295
CAMBRIDGE	1 911	3,951	35,188,278	1,261,978	17,616	4,169,970	264,644			546,728	152,889	227,908	6,641,733		50,175	6,691,908
COLERAINE	1 316	2,178	21,283,630	1,012,313	68,126	2,891,477	166,717			5,345	81,553	68,215	4,293,746		89,436	4,383,182
DEER RIVER	1 317	1,298	17,353,056	620,907	22,221	1,411,041	262,655			8,066	27,460	39,511	2,392,865		7,044	2,399,909
GRAND RAPIDS	1 318	5,406	101,413,281	1,780,735	19C,930	6,527,796	445,297			63,831	214,062	309,299	9,531,950		67,442	9,599,392
NASHWAUK-KEEWATIN	1 319	1,136	7,250,435	371,935	20,803	1,565,406	95,826			11,045	18,602	18,847	2,102,464		52,212	2,154,676
HERON LAKE	1 323	405	7,304,444	244,543	7,393	348,353	34,901			140	15,273	31,907	682,510		8,216	690,726
JACKSON	1 324	1,375	29,609,355	775,894	27,555	1,140,625	80,890			3,864	50,586	14,429	2,093,847		10,923	2,104,770
LAKEFIELD	1 325	628	15,244,847	433,029	12,295	522,384	43,911			17,838	37,040	10,007	1,076,504		9,354	1,085,858
OKARENA	1 326	183	6,651,194	223,502	3,798	173,146	12,167				13,703	1,583	427,899		1,767	429,666
SIOUX VALLEY	1 328	219	5,639,701	79,632	4,303	164,719	30,194				13,808	8,299	300,955		4,587	305,542
MORA	1 332	1,866	16,685,466	460,312	6,534	1,991,274	179,463			117,213	56,917	83,272	2,894,985	1,512,492	24,025	4,831,506
OGILVIE	1 333	683	4,384,602	174,259		755,080	45,779				19,783		998,901		8,148	1,007,049
ATWATER	1 341	709	12,853,339	402,020	4,830	611,633	73,743			3,350	21,326	32,654	1,149,556		5,485	1,155,041
NEW LONDON-SPICER	1 345	1,217	16,508,050	198,082	8,639	1,218,610	127,477				60,713	30,798	1,644,319		6,593	1,650,912
RAYMOND	1 346	391	7,320,872	341,031	2,016	340,005	67,338			9,967	14,442	27,071	802,874		12,772	815,646
WILLMAR	1 347	4,357	56,988,208	1,695,660	31,494	4,491,554	296,787			192,189	181,955	96,711	6,985,905		1,016,178	8,002,083
PRINSBURG	2 815	7	3,130,426	5,341	132	18,678	5,480						29,632		20,890	50,522
HALLOCK	1 351	489	10,495,973	368,525	6,607	386,744	31,972			6,899	28,253	39,926	868,926		7,574	876,500
HUMBOLDT-ST. VINCENT	1 352	163	7,871,184	408,624	2,041	92,485	8,616			1,677	8,383	7,290	529,116		3,238	532,354
KARLSTAD	1 353	489	7,563,269	231,468	6,968	423,164	49,021			10,240	17,286	11,261	749,408		10,472	759,880
KENNEDY	1 354	275	11,297,818	189,877	3,610	148,048	98,786			2,475	9,198	32,311	484,309		25,895	510,204
LANCASTER	1 356	272	5,034,772	234,079	3,712	240,928	48,886			7,772	8,142	14,501	558,020		1,762	559,782
INTERNATIONAL FALLS	1 361	3,264	33,466,002	1,716,713	93,495	3,440,226	238,460				133,028	151,065	5,776,412		38,291	5,814,703
LITTLEFORK	1 362	611	2,794,259	163,856	17,187	764,912	67,541			1,687	19,688	18,057	1,052,928		7,089	1,060,017
SOUTH KOOCHICHIING	1 363	419	2,440,135	219,444	4,461	640,083	104,086			36,824	13,885	35,184	1,053,967	724,175	4,300	1,782,442
BELLINGHAM	1 371	288	4,642,491	140,309	5,230	287,899	53,495			2,020	15,789	14,085	518,827		12,740	531,567
MARIFITTA	1 376	193	2,925,862	137,447	3,076	176,337	25,281				7,607	6,411	356,159		2,464	358,623
MADISON	1 377	862	14,341,557	425,713	15,079	773,456	76,986			65,169	44,779	64,673	1,465,855		15,578	1,481,433
DAWSON-BOYD	1 378	841	18,025,663	466,116	13,523	697,297	87,998			4,984	36,417	62,829	1,369,164	2,527,578	9,588	3,906,330
LAKE SUPERIOR	1 381	3,846	30,441,668	360,658	12,061	5,610,764	273,557			1,551	167,282	114,904	6,540,777		53,020	6,593,797
LAKE OF THE WOODS	1 390	959	7,343,281	199,136	41,614	1,003,848	122,554			6,072	23,868	25,305	1,422,397		16,656	1,439,053
CLEVELAND	1 391	497	8,622,477	256,461	5,697	425,558	50,625			5,913	19,450	56,671	820,415		7,468	827,883
LE CENTER	1 392	927	12,351,878	389,091	10,775	906,558	77,058			9,477	32,320	19,065	1,444,344		4,975	1,449,319
LE SUEUR	1 393	1,446	19,641,919	587,396	16,520	1,355,651	79,094			4,906	61,351	33,895	2,138,813		10,934	2,149,747
MONTGOMERY-LONSOLF	1 394	1,203	21,200,636	530,316	11,537	1,103,931	134,911				27,210	38,606	1,846,511	4,575	4,178	1,855,264
WATERVILLE-FLYSIAN	1 395	961	14,653,896	537,920	10,415	938,128	72,240			16,550	33,395	28,192	1,636,840		7,261	1,644,201
HENDRICKS	1 402	423	4,525,341	130,454	2,467	302,514	38,465			90,375	17,599	1,720	583,598		17,989	601,587
IVANHOE	1 403	459	6,560,536	188,326	3,580	461,603	53,983				18,359	1,978	727,829		4,844	732,673
LAKE BENTON	1 404	459	6,038,235	152,512	5,143	428,783	45,973			2,365	19,075	14,616	668,467		3,303	671,770
VERDI	1 408	143	3,771,326	96,590	762	114,114	35,673			1,353	6,508	2,577	257,577		2,156	259,733
TYLER	1 409	583	7,270,100	84,091	4,288	521,856	60,252			2,595	25,863	19,102	718,047		4,443	722,490
BALATON	1 411	366	7,077,042	175,750	2,734	359,242	47,341			119	17,821	17,848	620,855		7,169	628,024
COTTONWOOD	1 412	508	8,507,675	248,216	4,756	418,441	42,575			5,182	25,702	7,682	752,554		3,353	755,907
MARSHALL	1 413	2,478	40,078,741	1,275,804	25,548	2,323,439	144,520			6,785	117,292	101,231	3,994,619		59,922	4,054,541
MINNEOTA	1 414	662	12,961,793	349,450	5,375	569,757	77,547			9,486	26,796	19,606	1,058,017		30,103	1,088,120
LYND	1 415	219	3,966,815	137,651	1,767	174,258	19,787			806	8,382	22,517	365,168		2,533	367,701
TRACY	1 417	1,286	20,574,129	461,900	9,074	1,293,806	116,685			65,256	52,771	50,790	2,049,882		13,811	2,063,693
RIVERS FALL	1 418	284	3,880,780	110,783		261,828	50,765				14,840	9,471	447,691		2,257	449,948
BROWNTON	1 421	389	7,798,110	89,026	2,428	348,595	41,134			2,159	15,921	12,062	511,325		1,812	513,137
GLENCOE	1 422	1,705	26,998,890	769,735	9,903	1,734,160	102,074			31,357		159,045	2,806,274		15,115	2,821,393

TABLE 27 (Continued)
 GRADED ELEMENTARY AND SECONDARY SCHOOLS
 CLASSIFICATION OF DISBURSEMENTS
 Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
BRAHAM	68,344	558,135	200,180	171,604	103,149	121,671	186,944	1,810,027	1,189	111,881	80,000	2,003,097
CAMBRIDGE	148,357	3,841,248	586,027	335,483	269,073	464,200	665,341	6,309,729	64,252	3,867,660	280,000	10,521,681
COLERAINE	133,405	2,258,619	539,271	228,910	179,185		539,271	3,918,661	1,215	305,196		4,225,072
DEER RIVER	67,133	1,100,000	228,293	214,054	104,753	59,503	229,948	2,003,684	2,055	36,652	60,000	2,102,391
GRAND RAPIDS	204,433	5,453,618	944,517	641,548	409,095	185,278	1,093,380	8,535,869	17,993	772,483	380,000	10,106,345
NASHWAUK-KEEWATIN	86,307	1,324,719	383,920	132,180	58,507		216,206	2,201,639	37	113,798		2,315,674
HERON LAKE	36,178	319,485	76,818	41,624	35,877	38,465	43,076	591,523	1,313	19,705	25,000	637,541
JACKSON	52,598	1,284,986	143,018	154,825	93,927	36,566	176,161	1,942,081	2,563	103,473	115,000	2,163,117
LAKEFIELD	49,509	645,875	82,532	59,191	59,429	23,310	60,278	980,124	3,797	57,980	60,000	1,101,901
CKABENA	28,649	221,027	53,627	24,704	20,496	3,284	39,395	391,182	97	23,388	15,842	430,509
STOUX VALLEY	28,437	216,595	37,471	24,448	28,024	2,700	22,324	359,999	745	25,569	10,000	396,313
MORA	69,657	1,483,426	233,835	161,979	109,085	24,633	231,021	2,313,636	194	931,577	70,278	3,315,685
OGILVIE	37,574	515,339	67,617	75,937	35,768	26,000	84,157	842,392	473	57,586	35,000	935,451
ATWATER	43,502	603,818	88,140	64,610	43,327	51,920	96,290	991,607	1,423	260,854	42,400	1,296,284
NEW LONDON-SPICER	75,637	1,151,428	144,365	174,219	89,500	26,994	147,795	1,809,938	452	56,583	75,000	1,941,973
RAYMOND	27,408	336,537	53,527	35,551	31,933	26,055	77,213	588,224	6,445	40,996	30,000	665,665
WILLMAR	99,827	4,250,251	548,198	404,007	261,198	141,125	605,316	6,349,922	598,386	243,446	247,500	7,839,254
PRINSBURG	861	16,936	11,309	247	247	27	55,709	55,709	19,863	74,933		74,933
HALLOCK	37,601	455,145	70,996	45,767	41,492	11,785	128,108	790,894	3,683	40,703	50,000	885,280
HUMBLOTT-ST. VINCENT	33,918	211,104	62,581	18,587	20,522		40,454	387,166	245	16,317		403,728
KARLSTAD	42,080	417,659	78,303	49,352	42,683	5,590	69,333	705,000	51	52,590	15,000	772,641
KENNEY	48,971	255,237	62,977	43,329	35,930	5,625	70,091	562,160	322	24,357	15,000	601,839
LANCASTER	40,203	229,128	53,005	34,459	30,106	2,305	83,602	472,808	44	10,070	15,000	497,922
INTERNATIONAL FALLS	123,106	3,053,731	572,398	209,867	243,235	77,259	542,047	4,821,683	13,767	190,310	215,000	5,240,760
LITTLEFORK	54,290	531,779	91,649	64,103	46,553	23,265	94,333	506,372	766	59,868	45,000	1,012,006
SOUTH KOOSICHING	78,546	423,973	73,171	95,461	51,064		156,284	878,499		12,358		890,857
RELLINGHAM	27,457	308,592	43,432	30,406	34,864	6,825	45,601	497,177	1,556	33,079	15,000	546,812
MARIETTA	29,360	186,272	40,040	22,258	19,991	4,098	33,272	335,291	10	20,548	10,000	365,849
MADISON	45,443	794,835	115,356	84,459	66,897	42,015	174,374	1,323,379	6,914	22,735	70,000	1,423,028
DAWSON-BOYD	67,809	855,323	122,254	86,938	54,272	20,853	145,382	1,352,831	661	222,993	54,000	1,630,485
LAKE SUPERIOR	154,932	3,649,417	692,475	377,297	263,084		680,484	5,817,689	4,998	472,366		6,295,053
LAKE OF THE WOODS	73,373	859,956	97,630	121,367	78,200	5,667	185,147	1,421,340	9,867	72,520	18,000	1,521,727
CLEVELAND	36,798	411,958	63,006	44,791	35,444	32,600	102,190	726,787	163	462,456	20,000	1,209,406
LE CENTER	38,588	809,098	114,289	78,933	70,392	78,485	183,436	1,373,221	958	37,179	60,000	1,471,358
LE SUEUR	88,909	1,257,184	235,424	100,502	109,428	54,684	194,445	2,040,576	19,060	174,814	83,299	2,317,749
MONTGOMERY-LONSDALE	66,769	963,678	148,511	102,943	66,176	29,580	156,911	1,534,568	455	149,517	65,000	1,749,540
WATERVILLE-ELYSIAN	58,391	804,297	164,975	89,065	66,059	147,720	148,361	1,478,868	2,026	65,236	85,000	1,631,130
FENDRICKS	33,275	353,133	53,750	37,993	39,792	668	39,792	556,863	269	40,664	20,179	617,975
IVANHOE	34,912	444,882	73,159	40,962	36,960	8,296	33,336	672,507	2,885	36,894	20,000	732,286
LAKE BENTON	35,576	379,226	61,061	31,841	32,749	11,983	39,655	552,091	160	54,114	25,000	711,365
VERDI	14,506	157,862	29,050	26,669	14,736	517	44,834	288,174	154	8,361	5,000	301,689
TYLER	38,322	439,292	81,423	45,276	50,549	11,720	116,862	783,444	394	43,255	20,000	847,093
BALATON	37,558	337,207	62,010	46,143	36,691	4,875	85,958	610,442	1,421	34,023	40,000	685,886
COTTONWOOD	31,406	454,738	70,198	39,555	36,469	8,495	52,270	693,131	151	34,938	30,000	758,220
MARSHALL	119,184	2,427,485	420,075	194,256	186,566	151,046	320,633	3,819,245	21,906	452,304	160,000	4,493,455
MINNEOTA	46,571	651,598	94,605	65,237	52,157	26,220	75,533	1,011,921	251	53,890	65,000	1,131,062
LYND	25,723	230,427	44,664	23,365	23,133	8,170	36,072	391,554	85	34,475	10,000	436,114
TRACY	72,409	1,138,775	185,656	139,141	99,882	91,288	274,612	2,001,703	152	129,287	155,000	2,286,142
RUSSELL	27,911	254,586	45,677	25,053	31,230	3,539	32,550	420,346	32,453	32,185	15,000	500,024
BROWNTON	36,650	274,033	53,417	48,412	26,437	3,338	66,514	508,841	922	13,455	25,000	548,218
GLENCOE	88,510	1,757,545	273,732	142,443	161,239	140,030	265,911	2,829,410	1,212	227,558	120,000	3,178,180

TABLE 26 (Continued)
 GRADED ELEMENTARY AND SECONDARY SCHOOLS
 CLASSIFICATION OF RECEIPTS
 Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue					
					County	State	Federal									
HUTCHINSON	1 423	2,537	43,332,770	783,309	28,983	2,540,137	100,418	24,742	143,682	72,506	3,693,777		65,829	3,759,606		
LESTER PRAIRIE	1 424	519	6,684,449	81,665	3,465	526,286	34,734	10,624	25,815	27,793	710,382		4,167	714,529		
SILVER LAKE	1 425	421	6,876,349	114,701	2,783	468,811	64,668		14,396	9,846	675,205		7,748	682,953		
STEWART	1 426	344	7,957,567	184,619	2,077	316,780	27,866		14,207	16,542	562,125		3,400	565,525		
WINSTED	1 427	108	5,610,890	95,548	1,088	105,358	5,325		3,952	1,464	213,279		25,700	238,979		
MAHONEN	1 432	985	9,134,444	265,962	10,255	1,009,305	236,753		15,600	10,553	1,548,518		9,445	1,557,963		
WAUBUN	1 435	883	7,692,634	288,531	8,581	934,486	314,917	2,489	13,942	22,954	1,585,900		15,270	1,601,170		
ALVARADO	1 436	256	5,339,552	187,286	1,507	206,691	36,037	1,902	5,189	13,647	456,259		690	457,249		
ARGYLE	1 437	337	7,921,179	286,154	1,124	278,468	103,886		19,457	22,262	711,885		20,291	732,176		
MIDDLE RIVER	1 440	291	1,549,389	76,827	10,320	354,654	68,025		12,404	13,284	535,554		8,905	544,459		
NEWFOLDEN	1 441	570	12,632,529	589,736	3,121	443,055	50,580	8,656	25,421	18,762	1,139,331		12,168	1,151,499		
OSLO	1 442	443	3,130,957	103,119	945	232,773	81,249	271,459	12,815	15,901	718,261		8,236	726,497		
STEPHEN	1 443	511	11,495,351	375,799	1,793	368,193	85,753		20,547	6,422	871,078		7,267	877,716		
STRANDQUIST	1 444	138	1,926,312	82,708	543	144,182	21,688		4,337	627	254,085		2,406	256,491		
WARREN	1 446	866	14,550,415	647,113	4,633	792,328	70,373	21,167	34,662	59,558	1,629,834		52,819	1,682,653		
CRYSLA-GATZKE	1 447	359	1,957,566	134,896	2,047	502,532	85,901	534	15,495	7,436	748,841		7,998	756,839		
CEYLON	1 451	246	7,806,477	88,166	2,228	164,630	15,127		11,838	20,503	302,492		6,639	309,131		
EAST CHAIN	1 453	294	8,245,991	278,280	2,441	221,109	41,899		17,062	20,953	581,744		4,235	585,983		
FAIRMONT	1 454	2,375	46,839,328	1,610,810	20,869	2,108,791	78,591	873	123,472	150,152	4,093,498		56,479	4,149,977		
SHERBURN	1 456	650	20,331,182	302,523	5,939	448,255	43,210	1,664	37,270	29,809	868,670		7,267	875,937		
TRIMONT	1 457	330	10,912,851	305,137	2,882	202,835	36,365		4,872	8,643	573,738		4,530	578,268		
TRUMAN	1 458	596	18,719,853	597,258	3,727	264,876	36,842		23,271	27,608	953,582		4,861	958,443		
WELCOME	1 459	386	9,142,205	161,953	3,179	280,911	33,927		15,538	5,342	500,850		6,183	507,033		
GRANACA-HUNTLEY	1 460	448	12,153,600	355,135	4,415	358,397	25,745		22,258	13,317	779,267		4,233	783,500		
COSMOS	1 461	424	7,856,365	218,864	2,336	401,366	55,705		27,104	35,517	744,896		5,728	750,624		
EDEEN VALLEY-WATKINS	1 463	1,121	11,031,481	320,511	13,472	1,177,881	196,831		32,857	15,884	1,757,436		32,550	1,789,986		
GROVE CITY	1 464	423	6,089,815	158,573	4,587	385,253	42,283	1,469	15,985	881	609,031		10,285	619,316		
LITCHFIELD	1 465	2,161	29,093,119	880,627	10,865	2,157,163	174,765	38,104	56,022	88,689	3,446,235		41,011	3,487,246		
DASSEL-COKATO	1 466	1,701	20,678,848	524,389	9,257	1,566,436	164,704	15,667	71,353	93,404	2,445,210		82,735	2,527,945		
ISLE	1 472	546	7,671,766	258,907	12,525	569,371	82,794	3,818	14,464	13,608	955,501		3,286	958,787		
PRINCETON	1 477	2,688	24,688,594	713,583	21,143	3,078,362	153,395	66,371	94,495	67,732	4,195,021		30,088	4,225,109		
ONAMIA	1 480	1,127	11,383,468	428,817	8,459	1,157,026	180,283	83,138	35,375	7,582	1,900,680		11,700	1,912,380		
MILACA	1 912	2,050	16,157,114	588,051	13,835	2,184,955	195,684		56,518	57,343	3,096,830		20,550	3,117,380		
LITTLE FALLS	1 482	3,902	32,305,793	1,392,211	42,537	4,238,987	481,015	6,213	117,005	111,013	6,388,981		65,000	6,453,981		
MOTLEY	1 483	514	5,428,905	250,544	5,706	562,908	51,462		7,312	2,707	881,564		12,638	894,202		
PIERZ	1 484	1,050	10,276,198	294,652	9,481	1,219,836	272,768	925	22,892	58,406	1,878,035		27,852	1,905,887		
ROYALTON	1 485	750	6,481,729	397,978	6,282	739,745	78,074		27,765	23,860	1,273,704		7,664	1,281,368		
SWANVILLE	1 486	490	3,362,214	110,586	4,781	564,054	72,830		14,722	17,984	784,957		8,603	793,560		
UPSALA	1 487	513	3,145,767	164,404	4,820	619,230	54,576	70	16,800	32,115	892,015		19,136	911,151		
AUSTIN	1 492	6,452	82,574,775	2,883,814	28,112	6,886,074	413,752	187,713	275,515	563,413	11,238,393		103,540	11,341,733		
GRAND MEADOW	1 495	455	8,241,728	274,629	2,116	422,945	67,007		4,318	26,079	11,388		9,304	837,786		
LYLE	1 497	336	6,042,079	160,896	1,432	331,634	59,783	9,332	17,447	8,522	589,046		2,690	591,736		
LE ROY-OSTRANDER	1 499	585	10,127,528	293,572	2,080	515,324	69,696		28,784	10,968	920,434		327	920,761		
SOUTHLANC	1 500	1,021	19,115,004	533,853	4,516	1,107,277	182,664	11,060	57,483	32,967	1,929,820		45,681	1,975,501		
SLAYTON	1 504	1,215	17,205,146	520,684	6,499	1,207,908	142,097		6,580	49,143	1,750,927		11,342	1,762,275		
FULDA	1 505	855	17,704,031	524,532	4,604	729,221	121,874	5,720	36,594	41,036	1,463,581		10,656	1,474,233		
CHANDLER-LAKE WILSON	1 918	422	9,285,958	147,406	2,369	385,652	45,362		19,692	934	602,175		1,810	603,985		
NICOLLET	1 507	495	13,678,956	326,022	3,264	365,967	59,744	48	18,960	5,787	779,792		5,100	784,892		
ST. PETER	1 508	2,165	29,802,420	1,126,729	12,948	2,396,111	114,941	140,119	75,393	198,658	4,068,899		27,763	4,096,662		
ADRIAN	1 511	874	15,453,492	379,160	4,782	772,921	99,067	134	37,390	38,162	1,331,616		4,902	1,336,518		
BREWSTER	1 513	337	7,259,851	212,076	2,217	301,519	43,352		13,965	14,770	588,900	324	1,572	590,796		

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
HUTCHINSON	95,259	2,158,504	336,036	260,690	210,177	48,203	600,740	3,749,609	27,892	550,327	90,000	4,457,828
LESTER PRAIRIE	42,247	454,242	51,223	47,877	38,805	18,555	51,267	744,220	416	31,220	32,000	807,856
SILVER LAKE	38,372	376,714	55,897	67,658	35,859	26,089	124,996	725,585	5,710	38,590	35,000	804,885
STEWART	39,747	314,793	60,089	39,078	27,200	5,208	86,040	566,155	88	12,064	15,000	593,307
WINSTED	8,485	60,870	17,723	23,815	10,595	7,253	108,085	236,826	32,516	190	10,000	279,532
MAHNCHEM	48,025	954,144	136,025	148,862	74,198	18,378	119,310	1,498,942	4,393	68,226	25,000	1,596,561
WAUBUN	61,430	947,267	129,162	125,391	94,219	5,046	156,901	1,519,416	957	79,423	20,000	1,619,796
ALVARADO	33,484	224,386	34,271	24,196	18,946	450	48,158	383,591	800	56,369	5,000	485,760
ARGYLE	33,384	287,918	59,368	28,264	35,143	31,220	147,342	622,639	28,619	312,962	30,000	994,220
MIDDLE RIVER	37,207	278,823	42,924	36,126	40,785	18,856	78,556	533,277	2,379	22,528	10,000	568,184
NEWOLDEN	40,003	557,481	85,895	96,723	61,351	61,351	71,106	1,010,731	492	54,894	70,000	1,136,117
OSLO	53,855	386,984	67,981	45,608	38,470	2,490	90,133	685,521	13,353	33,436	15,000	747,310
STEPHEN	39,118	488,262	91,752	50,026	47,989	19,315	62,651	795,113	1,078	47,958	40,000	888,149
STRANQUIST	26,854	147,137	28,442	21,563	16,720	955	35,622	277,333		16,610		293,943
WARREN	56,965	818,398	140,174	75,194	60,464	136,325	104,007	1,391,227	1,688	1,405,630	115,000	2,913,545
GRYGLA-GATZKE	38,885	406,486	106,454	58,781	45,701	39,322	53,792	749,421	572	43,572	14,000	807,565
CEYLON	34,727	218,758	51,323	26,588	22,955		57,407	411,758		27,822		441,032
EAST CHAIN	34,561	285,846	75,277	28,510	30,478	10,974	51,400	517,046	301	48,721	18,000	584,068
FAIRMONT	87,464	2,210,355	503,755	230,394	190,670	211,162	501,047	3,534,847	82,576	267,384	175,000	4,459,807
SHERBURN	45,853	577,245	103,891	63,758	54,939	42,460	133,242	1,021,348	711	48,314	100,000	1,170,373
TRIMONT	34,397	328,618	66,566	37,430	32,619	14,506	58,713	572,849	282	14,481	30,000	617,612
TRUMAN	46,965	559,297	92,863	83,971	47,214	25,110	75,748	931,168	4,216	52,566	50,000	1,037,950
WELCOME	34,727	346,623	59,700	70,333	31,636	1,950	52,598	597,567	224	44,824	40,000	682,615
GRANADA-HUNTLEY	44,891	354,892	93,465	53,771	41,143	5,715	77,095	670,972	12,726	47,639	30,000	761,337
COSMOS	33,340	410,238	64,065	59,792	38,915	8,232	108,840	723,122	239	45,728	30,000	799,089
FOFN VALLEY-WATKINS	107,306	943,328	129,067	142,192	86,359	18,780	189,113	1,616,145	11,282	103,357	46,000	1,776,784
GROVE CITY	29,473	370,072	45,264	64,804	35,435	20,852	52,306	618,206	111	10,632	30,000	658,949
LITCHFIELD	89,267	1,905,854	322,438	273,147	166,967	93,603	427,344	3,278,620	70,007	79,872	125,000	3,553,499
DASSEL-COKATO	78,519	1,259,507	213,381	161,314	103,369	133,957	182,407	2,132,454	49,814	77,050	289,957	2,549,275
ISLE	48,575	466,461	84,640	67,416	40,452	10,575	103,189	821,308	29,775	57,067	15,000	923,150
PRINCETON	110,605	2,534,398	395,755	363,408	202,785	162,465	492,927	4,262,343	6,792	145,030	215,000	4,625,165
ONAMIA	85,002	1,113,121	158,774	133,853	94,582	106,730	168,614	1,860,676	337	74,233	75,000	2,010,246
MILACA	85,579	1,653,228	281,860	251,383	121,061	178,935	356,696	2,528,742	9,178	105,411	192,000	3,145,331
LITTLE FALLS	186,791	3,360,825	626,970	564,377	250,523	456,477	935,119	6,387,142	30,803	286,512	300,735	7,055,192
MOTLEY	36,567	356,605	109,366	60,944	47,060	74,346	101,363	826,251	41	171,205	59,000	1,056,697
PIERZ	66,062	842,835	87,619	156,862	77,316	77,973	272,731	1,581,398	22,287	140,981	65,000	1,809,666
ROYALTON	48,852	542,377	118,793	83,574	53,431	42,063	100,958	990,048	119,450	124,905	30,000	1,264,433
SWANVILLE	33,491	449,667	85,512	63,350	31,292	8,920	100,025	772,257	80	18,288	15,000	805,625
UPSALA	36,058	534,679	73,546	54,070	54,417	34,910	104,812	892,492	427	52,898	30,000	975,817
AUSTIN	377,141	6,431,678	1,073,957	477,510	445,579	323,243	806,292	5,935,400	51,125	533,205	617,000	11,136,730
GRAND MEADOW	32,811	470,786	77,234	42,392	46,892	56,615	726,730	56,615	2,830	87,805	40,000	537,365
LYLE	37,854	306,466	47,817	35,100	28,474	5,142	56,549	523,402	2,695	8,783	29,000	563,890
LE ROY-OSTRANDER	37,634	518,446	71,666	54,562	46,477	9,605	60,930	799,320	155	66,741	60,000	931,216
SOUTHLAND	79,288	1,052,720	158,974	167,142	98,835	15,610	171,294	1,783,863	3,874	144,165	45,000	1,976,902
SLAYTON	83,373	1,088,567	151,680	129,112	93,647	22,435	208,743	1,777,557	3,090	80,733	80,000	1,941,380
FULDA	65,960	814,128	148,183	120,556	69,132	43,748	87,511	1,349,218	5,633	53,925	75,000	1,522,776
CHANDLER-LAKE WILSON	33,784	374,510	75,847	56,703	46,615	7,550	51,345	646,354	771	30,997	20,000	697,222
NICOLLET	44,918	518,839	60,964	90,748	33,304	4,024	57,928	810,725	2,964	40,158	20,000	873,847
ST. PETER	123,529	2,027,255	302,840	208,355	128,266	164,388	510,785	3,465,418	20,999	148,593	160,000	3,795,010
ADRIAN	44,812	771,318	109,326	89,947	69,994	3,823	165,149	1,254,369	3,402	145,165	25,000	1,427,936
BREWSTER	25,505	269,976	57,492	33,173	30,774	9,000	58,947	484,867	57	27,717	15,000	527,641

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue	Bonds			
					County	State	Federal								
ELLSWORTH	1 514	353	7,399,624	184,416	1,780	275,783	38,394	1,148	20,974	19,686	542,181		577	542,758	
ROUND LAKE	1 516	268	5,750,517	157,851	2,655	236,395	14,593	40	13,281	6,246	431,065		2,143	433,208	
WORTHINGTON	1 518	3,137	49,481,872	1,521,417	16,742	3,156,137	192,567	403,214	131,001	87,664	5,508,742		106,791	5,615,533	
ADA	1 521	665	15,353,386	274,041	7,192	507,530	53,031	22,270	33,316	25,506	922,886		5,849	928,735	
BORUP	1 522	183	5,697,249	150,486	1,647	115,911	15,519	547	7,601	9,665	301,376		2,677	303,453	
GARY	1 523	274	3,552,831	88,047	2,843	277,735	70,994	2,669	7,716	3,471	453,475		2,879	456,354	
HALSTAD	1 524	302	6,137,551	119,630	2,848	242,830	109,268	12,015	13,774	9,636	510,001		16,499	526,500	
HENDRUM-PERLEY	1 525	214	5,969,165	107,310	2,011	132,614	17,155	29,907	9,427	1,411	299,835		3,854	303,689	
TWIN VALLEY	1 526	436	4,628,254	90,057	5,521	451,239	55,557	3,382	17,020	4,935	627,711		5,664	633,375	
CHATFIELD	1 227	1,133	13,014,734	211,389	2,999	1,293,078	104,925	30,570	40,534	19,306	1,702,801		2,635	1,705,440	
RYRON	1 531	1,242	11,487,828	384,917	4,183	1,236,207	66,678		63,308	44,942	1,800,235		17,673	1,817,908	
DOVER-EYOTA	1 533	882	11,072,519	301,647	5,820	754,312	42,698		36,705	26,059	1,167,241		7,248	1,174,489	
STEWARTVILLE	1 534	1,834	19,461,982	564,028	6,148	1,805,074	79,958	20,241	95,656	120,667	2,691,772		9,591	2,701,363	
ROCHESTER	1 535	15,525	301,376,428	11,478,583	53,816	12,666,819	871,095	224,059	535,215	740,544	26,570,131		317,778	26,887,909	
BATTLE LAKE	1 542	735	12,494,907	235,310	14,248	628,624	60,454	8,214	18,859	9,242	974,951		8,615	983,566	
DEER CREEK	1 543	258	1,450,141	35,276	4,430	291,058	27,772	500	8,226	10,226	377,488		7,013	384,501	
FERGUS FALLS	1 544	3,884	54,086,752	1,462,714	45,691	3,776,438	293,733	170,013	133,261	287,050	6,172,900		45,585	6,218,885	
HENNING	1 545	655	5,527,948	150,074	8,199	666,613	71,209	800	16,791	28,603	942,289		15,485	957,774	
PARKERS PRAIRIE	1 547	798	6,027,924	239,447	5,032	886,008	112,905	5,082	22,027	10,999	1,285,504		6,926	1,292,430	
PELL CAN RAPIDS	1 548	1,305	18,413,095	582,343	16,764	1,257,378	98,973		43,165	63,821	2,062,144		7,392	2,069,542	
PERHAM	1 549	1,398	18,969,005	501,499	18,820	1,462,204	154,253	6,271	41,041	26,316	2,210,404		8,680	2,219,084	
UNDERWOOD	1 550	505	3,745,697	118,867	6,312	533,777	57,595		18,897	17,288	752,740	641,344	3,821	1,397,905	
NEW YORK MILLS	1 553	835	5,350,617	179,875	10,672	899,137	90,656	11,171	25,297	26,069	1,242,879		25,202	1,268,081	
GOODRIDGE	1 561	286	2,405,505	127,619	1,206	428,616	156,222	27,254	5,603	5,099	751,619		9,066	760,685	
THIFF RIVER FALLS	1 564	3,182	37,377,947	1,310,143	13,348	3,119,705	199,090	15,298	166,307	143,229	4,967,120	1,140	27,068	4,995,328	
ASKOV	1 566	477	2,464,964	87,035	6,128	579,255	69,578	4,912	11,485	10,118	768,555	100,427	5,504	874,886	
FINLAYSON	1 570	248	2,730,479	90,526	3,341	244,685	39,324	613	5,466	1,030	388,989		588	389,977	
HINCKLEY	1 573	953	7,608,222	321,100	11,526	997,399	98,880	1,743	30,216	50,626	1,511,190		6,686	1,517,876	
SANDSTONE	1 576	718	5,843,850	82,924	7,946	797,165	57,217	62,925	20,968	5,248	1,354,393		11,599	1,365,992	
WILLOW RIVER	1 577	565	4,438,860	146,347	7,415	639,615	57,384	24,263	14,613	20,303	909,940		7,256	917,196	
PINE CITY	1 578	1,586	18,160,426	394,663	20,698	1,532,156	109,329	73,270	48,340	93,421	2,271,877		6,492	2,278,369	
EDGERTON	1 581	313	10,936,101	290,948	1,200	311,647	93,257	4,326	14,704	38,069	754,151		23,776	777,927	
JASPER	1 582	463	8,839,749	173,701	1,202	354,722	60,765	89,708	25,591	10,390	716,093		1,180	717,263	
PIPESTONE	1 583	1,767	26,235,074	385,897	6,273	1,687,335	143,817	23,502	69,212	159,211	2,475,247		11,078	2,486,325	
RUTHTON	1 584	332	5,577,715	164,615	1,507	319,016	59,706		14,787	27,328	586,959		2,698	589,657	
CLIMAX	1 592	266	7,070,041	236,641	2,696	163,653	21,003	35,173	12,630	23,826	499,622		6,813	506,435	
CROOKSTON	1 593	2,356	37,562,468	1,565,080	27,901	2,212,457	299,390	82,959	100,044	146,138	4,433,969		41,223	4,475,192	
EAST GRAND FORKS	1 595	2,229	30,730,014	1,151,814	26,045	2,144,800	409,558	21,528	87,151	220,239	4,361,505		265,476	4,326,981	
ERSKINE	1 597	285	2,340,036	113,096	3,265	321,283	33,203	861	10,382	7,212	489,302		4,382	493,684	
FRITILE-BELTRAMI	1 599	753	8,199,372	273,695	10,860	795,409	94,677	24,929	25,925	10,709	1,236,204		12,384	1,248,588	
FISHER	1 600	337	9,682,621	242,046	4,355	195,065	21,885	1,308	12,069	5,353	482,082		15,639	497,721	
FOSSTON	1 601	1,061	8,410,771	302,248	13,860	1,201,871	155,515	4,225	27,418	48,131	1,753,268		11,543	1,764,811	
MC INTOSH	1 603	419	4,230,257	157,200	5,996	449,838	55,280		17,939	1,681	687,942		8,279	696,221	
MENTOR	1 604	232	3,441,455	84,588	2,665	228,107	54,407		5,599	8,018	383,384		17,156	400,540	
CYRUS	1 611	210	3,616,557	106,618	1,182	195,444	21,183	18	5,336	9,961	343,742		6,774	344,416	
GLENWOOD	1 612	1,378	14,976,450	211,186	6,998	1,408,467	116,800	7,044	43,568	59,342	1,853,105		24,331	1,877,436	
STARBUCK	1 614	526	7,532,083	129,594	2,722	519,945	56,396		20,423	18,304	747,384		22,244	769,628	
VILLARD	1 615	281	2,804,316	68,274	1,913	277,401	58,121		10,780	27,111	443,600		763	444,363	
MOUNDS VIEW	1 621	14,483	227,689,135	9,560,510	37,621	13,038,006	772,128	95,255	660,989	556,234	24,720,743		147,034	24,867,777	
NORTH ST. PAUL-MAPLEWOOD	1 622	11,416	199,484,045	10,725,628	44,128	9,841,315	613,242	43,242	612,283	656,226	22,536,064		189,526	22,725,590	
ROSEVILLE	1 623	11,723	239,988,371	9,865,247	30,515	9,742,449	634,785	2,356	568,710	962,885	21,806,947		147,769	21,954,716	

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
ELLSWORTH	34,661	287,387	51,035	35,280	35,549	1,719	58,760	504,391	55	45,042	15,000	564,488
ROUND LAKE	33,674	219,103	52,768	37,552	22,218	6,167	24,988	396,470	127	21,383	15,000	432,980
WORTHINGTON	182,035	3,534,565	433,826	227,733	215,260	40,945	413,245	5,046,709	33,676	105,059	112,000	5,297,444
ADA	47,830	635,729	91,214	52,242	54,486	9,203	92,872	583,576	86	56,501	50,300	1,090,163
BORUP	32,812	178,325	36,634	22,504	16,410	7,822	32,869	327,376	297	22,232	10,700	359,905
GARY	38,086	263,533	39,504	44,401	24,246	2,503	46,800	459,073	47	32,182	12,000	503,302
HALSTAD	36,482	242,797	46,501	21,595	23,078	15,705	147,543	533,701	157	38,373	15,000	587,231
HENDRIM-PERLEY	30,769	224,513	41,189	26,232	21,232	10,864	31,260	386,059	28	31,355	4,000	421,442
TWIN VALLEY	34,113	398,579	64,194	56,069	37,037	3,870	53,624	649,486	288	30,688	15,300	695,462
CHATFIELD	47,548	1,067,735	128,813	133,008	65,397	194	144,668	1,587,363	6,063	61,297	95,300	1,789,723
RYRON	47,882	955,122	144,376	91,635	114,835	66,458	125,989	1,565,997	825	117,296	270,000	1,994,118
DOVER-EVOTA	41,935	693,722	108,881	74,434	69,668	20,460	82,778	1,091,978	1,655	65,900	40,000	1,199,533
STEWARTVILLE	91,244	1,457,235	188,175	153,961	144,342	85,465	213,287	2,374,309	6,134	171,650	110,300	2,662,093
ROCHESTER	440,048	17,743,831	2,444,021	1,155,507	886,076	400,405	1,730,119	24,800,007	181,038	1,533,960	1,550,960	28,065,870
BATTLE LAKE	37,961	585,806	82,738	83,269	65,605	28,700	64,705	948,784	779	46,548	43,300	1,039,111
DEER CREEK	31,796	200,410	25,730	23,903	19,004	194	42,883	340,726	2,594	12,388	6,000	361,708
FERGUS FALLS	145,945	3,763,730	647,616	359,317	209,905	162,373	846,523	6,135,809	5,684	155,425	210,000	6,496,919
HENNING	39,023	512,086	83,660	60,903	36,711	6,330	117,494	658,207	10,053	48,827	25,300	942,087
PARKERS PRAIRIE	57,613	749,063	123,095	121,547	73,812	44,204	98,251	1,267,585	359	37,295	41,229	1,346,468
PELICAN RAPIDS	79,716	1,016,547	197,295	203,639	86,746	154,608	148,391	1,886,942	3,247	111,947	156,250	2,158,386
PERHAM	49,602	1,239,532	150,268	209,353	102,999	21,066	265,014	2,037,834	1,202	102,584	50,184	2,191,804
UNDERWOOD	38,504	388,035	70,372	51,312	46,616	9,664	74,284	678,787	208	53,885	13,000	745,880
NEW YORK HILLS	60,057	703,628	118,076	79,458	60,257	38,525	108,210	1,168,211	5,735	130,653	35,000	1,339,599
GOODRIDGE	38,983	331,315	60,563	65,072	39,209	7,102	91,700	633,944	219	24,881	15,000	674,044
THIEF RIVER FALLS	140,124	2,583,218	666,534	246,405	235,516	55,229	693,091	4,620,117	8,691	228,924	130,000	4,987,732
ASKOV	37,508	439,065	116,877	83,960	48,995	15,774	77,308	816,487	20,441	120,720	4,000	961,648
FINLAYSON	37,689	179,023	30,625	35,687	26,680	78,565	54,327	364,031	337	24,320	70,300	388,688
HINCKLEY	44,211	693,211	109,552	97,278	80,674	121,718	121,718	1,225,209	48,472	39,387	70,300	1,383,068
SANDSTONE	55,324	830,518	98,921	113,722	57,231	5,982	177,222	1,338,920	803	44,292	17,000	1,421,015
WILLDM RIVER	44,219	437,603	87,531	86,053	62,194	6,413	113,298	617,311	1,471	75,696	25,000	919,478
PINE CITY	70,046	1,295,506	124,963	199,756	99,079	13,300	261,802	2,064,452	227	318,987	40,000	2,423,666
EDGEFRTON	38,005	313,085	82,502	88,573	28,872	31,180	78,083	660,300	16,956	633,915	35,000	1,346,211
JASPER	32,416	410,258	63,440	51,327	39,502	12,888	80,958	690,789	309	9,816	30,000	730,914
PIPESTONF	63,306	1,704,371	251,570	155,553	124,227	91,068	338,990	2,729,085	36,781	158,834	160,000	3,084,700
RUTHON	30,117	314,179	51,930	39,177	36,812	6,730	107,201	586,146	429	16,858	20,000	623,433
CLIMAX	43,152	266,805	73,365	45,134	28,643	6,438	56,408	519,985	528	39,929	15,000	575,442
CROOKSTON	140,784	2,292,765	471,029	144,187	198,515	167,456	595,026	4,009,762	24,378	134,948	200,462	4,369,550
EAST GRAND FORKS	116,566	2,001,866	292,661	113,755	153,040	202,468	448,374	3,328,730	27,407	825,395	295,000	4,476,232
ERSKINE	46,338	320,856	74,026	28,675	22,396	4,984	46,291	543,566	354	13,605	6,000	563,525
FERTILE-BELTRAMI	50,748	621,985	117,779	190,676	60,156	64,160	166,389	1,181,893	2,193	207,179	35,000	1,426,269
FISHER	34,609	276,343	51,145	30,387	31,965	5,269	63,309	493,027	20	28,112	10,000	531,153
FCSSTON	46,845	1,064,313	167,843	133,785	70,641	15,264	186,443	1,685,134	5,114	108,189	51,826	1,850,269
MC INTOSH	37,226	413,258	66,354	40,273	33,633	2,805	62,663	656,212	447	16,741	6,000	690,400
MENTOR	28,533	235,570	30,911	24,242	22,942	49,537	40,537	382,735	7	19,633	15,000	394,384
CYRUS	32,385	245,604	36,107	18,555	21,877	1,885	43,204	359,617	134	10,713	35,000	2,120,139
GLENWOOD	63,049	1,234,949	166,724	157,735	93,251	12,705	241,333	1,969,740	5,680	109,713	35,000	2,120,139
STARBUCK	38,216	503,497	97,776	49,926	39,391	19,946	73,648	822,400	406	23,467	35,000	887,273
VILLARD	29,982	245,636	41,200	26,661	24,580	1,242	3,382	404,683	1,434	17,369	10,000	433,486
MOUNDS VIEW	537,316	13,784,938	2,083,247	895,663	932,764	975,457	2,225,371	21,424,756	91,244	1,431,969	875,000	23,822,971
NORTH ST. PAUL -MAPLEWOOD	334,750	10,848,600	1,776,697	763,941	830,870	877,507	2,134,589	17,646,954	170,596	1,237,296	1,086,995	20,141,841
ROSEVILLE	411,860	12,703,022	1,845,745	812,629	932,472	916,654	1,586,332	19,108,714	10,059	1,573,625	875,000	21,967,398

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE										Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other				
WHITE BEAR LAKE	291,828	9,513,910	1,517,254	536,997	573,995	535,798	1,747,101	15,116,883	12,023	652,594	745,000	16,566,500	
ST. PAUL	2,819,832	50,141,607	6,829,217	4,105,298	3,297,754	5,038,580	11,447,781	83,686,069	190,441	19,427,676	3,712,000	107,010,186	
OKLEF	44,575	411,592	68,033	57,955	40,542	975	85,661	709,333	729	75,734	17,000	802,796	
PLUMMER	41,932	291,315	45,308	45,308	33,182	28,904	9,365	497,638	2,628	35,227	10,000	545,493	
RED LAKE FALLS	52,899	690,263	98,963	73,563	65,993	31,955	174,575	1,188,216	9,230	52,866	40,000	1,290,312	
RELVIEW	30,483	234,297	34,282	32,983	19,317	4,793	52,473	408,628	276	24,794	19,000	452,698	
LAMBERTON	37,088	435,901	60,119	31,942	38,718	34,961	49,820	697,356	87	53,656	50,000	801,099	
MILROY	29,649	239,507	50,025	46,770	29,484	15,188	66,748	462,543	174	11,919	25,000	499,636	
MORGAN	43,443	371,904	65,738	46,770	30,965	20,363	93,692	672,875	8,044	32,572	30,000	743,491	
REDWOOD FALLS	84,010	1,402,195	166,012	98,575	101,272	32,078	281,833	2,165,975	745	74,470	105,000	2,346,190	
SANBORN	29,852	266,260	42,024	34,675	24,962	2,214	17,511	415,498		34,847	25,000	475,345	
WARASSO	50,217	972,644	110,266	110,966	63,052	10,274	155,996	1,473,415	8,872	58,605	40,000	1,580,892	
WALNUT GROVE	37,474	369,553	48,106	41,902	38,866	8,530	76,773	621,204	96	27,908	20,000	669,208	
BIRD ISLAND	49,594	744,910	109,752	105,571	56,199	30,820	132,744	1,222,590	96,736	47,366	45,000	1,418,692	
BUFFALO LAKE	37,502	429,328	58,902	42,240	30,714	6,095	128,100	733,281	98	34,346	38,000	805,725	
CANUBE	42,749	523,435	55,326	43,502	44,707	1,331	69,942	781,020	4,492	117,396	45,000	947,908	
FAIRFAX	39,404	365,546	49,213	77,275	30,172	83,160	140,029	784,799	8,858	1,452,834	50,000	2,296,491	
FRANKLIN	18,832	252,548	33,208	21,800	27,820	5,386	32,786	392,380	71	26,974	25,000	444,225	
HECTOR	39,735	578,600	82,191	57,610	37,796	38,860	104,999	939,791	12,085	145,242	35,000	1,132,118	
MORTON	33,031	327,007	44,907	26,085	35,264	65,240	65,240	535,534	956	47,173		583,663	
OLIVIA	59,794	725,488	122,360	58,994	52,575	50,070	190,986	1,260,267	63,028	34,900	95,000	1,453,195	
RENVILLE	42,823	564,540	77,857	54,215	47,694	3,475	61,473	852,077	172	65,169	25,000	942,418	
SACRED HEART	35,837	349,239	46,986	30,111	32,956	18,615	67,265	581,009	288	26,129	30,000	637,426	
FARIBAULT	178,394	4,785,633	636,625	381,549	296,986	103,851	667,815	7,050,853	101,168	406,186	245,000	7,803,207	
MORRISTOWN	30,769	323,251	48,288	31,011	24,707	6,945	50,496	515,467	2,090	13,321	20,000	550,878	
NORTHFIELD	113,958	3,083,361	447,298	305,618	199,859	198,441	445,082	4,797,617	11,853	219,033	225,000	5,253,503	
MAGNOLIA	32,355	185,656	35,522	18,404	20,619	1,450	20,693	314,899	251	12,294	5,000	332,444	
LUVERNE	75,800	1,250,352	195,187	107,179	118,111	40,770	274,405	2,101,804	2,062	561,138	70,000	2,735,004	
HILLS-BEAVER CREEK	48,417	464,596	94,298	54,525	42,386	3,565	130,839	838,626	325	85,373	10,000	934,324	
BADGER	35,655	222,044	68,289	47,122	22,426	2,275	55,082	452,893	35	24,876	10,000	487,804	
GREENBUSH	46,904	576,994	98,192	79,262	41,680	16,445	143,058	1,002,535	952	111,978	20,000	1,135,465	
ROSAU	86,887	1,386,248	184,352	164,732	107,555	46,527	331,647	2,307,948	26,034	167,102	64,000	2,565,084	
WARROAD	61,473	652,821	116,471	79,681	50,479	23,225	129,456	1,153,606	95	126,937	40,000	1,320,638	
AURORA-HOYT LAKES	127,765	2,523,440	601,569	239,756	175,355	1,650	568,918	4,238,453	2,997	274,441	100,000	4,615,891	
BABBITT	66,447	1,751,916	442,889	234,302	145,401	55,785	287,111	2,983,851	3,135	171,469	150,000	3,308,455	
BIWABIK	59,534	822,046	150,462	59,687	50,629		158,644	1,301,002	2,266	82,375		1,385,643	
BUHL	52,176	538,085	189,775	67,534	38,903		79,209	965,682	479	208,543		1,174,704	
CHRISTOLM	104,623	1,525,324	435,727	90,640	35,224	13,214	320,461	2,525,213	41,841	153,577	20,000	2,740,631	
ELY	90,338	1,415,321	287,761	59,449	125,306		320,029	2,298,204	1,333	310,225		2,609,762	
EVELETH	82,708	1,348,870	314,813	136,503	51,382		359,192	2,293,468	844	80,219		2,374,531	
FLOOWOOD	55,411	454,656	86,048	58,057	37,770	3,875	112,742	808,559	7,747	358,296	15,000	1,189,602	
GILBERT	76,063	754,379	175,965	82,492	45,439	4,175	205,423	1,383,936	3,707	24,803	3,000	1,415,446	
HERMANTOWN	122,643	1,671,679	274,156	242,543	165,580	29,375	291,294	2,797,470	3,736	101,838	75,000	2,978,044	
HIRSHING	190,017	4,882,443	1,084,030	466,199	103,657		872,190	7,598,536	82,967	433,367		8,114,870	
MOUNTAIN IRON	70,465	1,190,072	104,440	43,793	43,693		260,769	1,880,064	859	76,421		1,957,344	
PROCTOR	185,848	2,373,535	510,230	462,811	72,723	16,589	525,375	4,087,111	5,556	290,073	100,000	4,483,180	
VIRGINIA	165,799	2,858,560	707,450	162,706	139,162	28,375	706,540	4,828,592	3,024	72,592	125,000	5,029,208	
NETT LAKE	72,680	180,774	36,993	16,205	22,495		127,978	457,125	29	14,523		471,677	
TOWER-SOUDAN	53,065	560,656	132,449	97,224	58,204		116,614	1,618,212		46,870		1,065,082	
CULLITH	914,271	20,623,082	3,782,560	1,310,582	1,331,658	449,885	3,077,773	31,489,811	432,062	2,197,425	610,000	34,729,298	
ST. LOUIS COUNTY	246,855	3,294,364	677,813	527,060			693,820	5,708,619	1,127	248,306		5,958,052	

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE										Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue					
					County	State	Federal									
BELLE PLAINE	1 716	1,094	17,047,603	369,204	15,509	997,928	50,495			48,819	31,464	1,513,423		10,480	1,523,903	
JORDAN	1 717	1,300	15,207,812	407,114	23,774	1,306,922	84,220		7C	57,564	82,559	1,962,223		25,759	1,987,982	
PRIOR LAKE	1 719	2,742	34,493,487	773,440	29,833	2,725,889	83,270		4,948	124,806	81,797	3,823,983		46,803	3,870,786	
SHAKOPEE	1 720	2,754	41,509,158	1,716,955	30,565	2,629,735	108,797		1,052	89,584	206,144	4,782,832		70,300	4,850,975	
NEW PRAGUE	1 721	2,246	30,840,141	851,815	25,379	2,183,558	80,589		1,800	48,326	162,631	3,354,098		8,704	5,315,001	
BECKER	1 726	695	11,370,315	284,567	8,955	693,051	39,460		2,690	16,436	1,067,457			2,616	1,069,473	
BIG LAKE	1 727	856	7,594,788	285,993	11,189	834,211	34,695		3,832	32,081	19,250	1,221,251		29,222	1,250,473	
ELK RIVER	1 728	4,393	41,396,480	1,700,712	37,486	4,979,629	240,375		2,490	208,307	182,907	7,351,906	4,027,500	62,763	11,442,169	
ARLINGTON	1 731	984	15,829,206	416,827	2,764	903,877	67,488			36,457	8,157	1,435,570		26,709	1,462,279	
GAYLORD	1 732	827	17,079,984	435,455	2,603	678,064	68,518		1,200	32,350	16,196	1,234,326		7,996	1,242,322	
GIBBON	1 733	393	11,606,594	273,084	1,164	306,997	55,489		5,869	19,795	7,736	670,134		4,706	674,840	
HENDERSON	1 734	421	4,431,068	144,114	1,608	441,055	31,167			14,968	515	633,471		10,887	644,358	
WINTHROP	1 735	684	14,610,013	428,393	2,029	607,201	66,434		24,923	25,294	2,064	1,156,338		7,552	1,311,405	
BELGRADE	1 736	786	7,371,999	309,708	4,847	799,666	85,027		25,095	18,504	18,504	1,272,830		10,072	1,282,902	
BROOKTON	1 737	600	6,328,425	188,056	3,486	639,438	115,136			546	23,157	979,079		1,446	980,525	
HOLDINGFORD	1 738	1,202	6,977,601	298,260	8,550	1,245,839	207,795		45	29,920	26,341	1,816,754		30,855	1,847,609	
KIMBALL	1 739	964	9,282,328	352,070	9,636	1,026,977	74,606			31,580	20,955	1,515,824		9,419	1,525,243	
MELROSE	1 740	2,043	21,682,320	456,021	16,465	2,125,082	222,370			47,436	48,993	2,916,367		76,564	2,992,931	
PAYNESVILLE	1 741	1,581	17,544,683	442,040	5,468	1,553,490	121,851			66,045	82,747	2,275,641		92,169	2,367,810	
ST. CLOUD	1 742	12,045	152,549,953	5,939,161	83,932	12,412,878	945,434		178,577	582,342	804,350	20,946,674		168,490	21,115,164	
SAUK CENTRE	1 743	1,605	17,544,332	641,309	19,879	1,765,702	194,258		74,718	57,367	16,699	2,769,932		50,502	2,820,434	
ALBANY	1 745	1,793	14,838,039	599,891	16,097	1,976,186	367,765		114	70,857	116,891	3,147,801		52,115	3,199,916	
SARPELL	1 748	1,216	11,853,229	529,962	12,269	1,415,285	157,510		2,580	43,854	61,750	2,223,210		9,863	2,233,073	
COLD SPRING-RICHMOND	1 750	2,295	20,425,572	702,400	16,123	2,467,964	141,656		6,257	103,414	156,282	3,594,096		65,830	3,659,926	
BLOOMING PRAIRIE	1 756	1,189	19,764,615	503,608	4,127	1,085,075	162,062		65,610		89,376	1,913,858		9,710	1,923,568	
OMATONNA	1 761	4,971	75,901,517	2,443,153	15,697	4,835,504	217,981		22,243	213,183	210,691	7,958,452		42,106	8,000,558	
ELLENDALE-GENEVA	1 762	627	11,938,701	351,774	1,969	485,750	32,590			27,766	744	900,593		6,152	906,745	
MEDFORD	1 763	617	8,244,420	217,209	2,491	575,066	63,485			35,581	19,190	913,022		6,957	919,979	
HANCOCK	1 768	371	4,865,272	123,111	2,892	358,653	27,951			93	8,579	521,279		18,080	539,359	
MORRIS	1 769	1,555	21,141,346	672,708	5,115	1,563,682	106,167		95,218	69,316	33,573	2,545,780		39,925	2,585,705	
CHOKIO-ALBERTA	1 771	543	10,765,792	139,871	4,327	487,938	65,007		5,580	23,891	31,613	757,327		10,689	768,016	
BENSON	1 777	1,687	24,339,490	770,485	11,582	1,659,476	113,717		25,639	59,862	84,051	2,728,812		22,106	2,750,918	
MURDOCK	1 782	322	4,695,167	124,826	2,432	305,668	31,031			12,756	929	477,642		6,432	484,074	
KERKHOVEN	1 783	608	8,767,680	227,180	4,491	567,074	56,230			21,849	39,167	915,991		29,218	945,209	
APPLETON	1 784	948	15,453,981	496,694	6,129	841,155	79,832		4,523	37,095	93,741	1,559,209		21,552	1,580,761	
BERTHA-HFWITT	1 786	685	4,250,231	108,654	8,595	754,103	59,444		2,177	21,106	2,245	956,324		4,656	961,180	
BROWERVILLE	1 787	456	4,171,700	118,506	6,087	578,144	60,677		3,922	12,282	74,538	853,656		42,069	895,725	
CLARISSA	1 789	473	2,589,252	72,743	5,846	513,702	51,307			10,021	1,939	661,407		3,110	664,517	
EAGLE BEND	1 790	406	2,696,516	66,984	5,003	524,486	76,480		3,284	12,437	19,109	707,783		2,592	710,375	
GREY EAGLE	1 791	436	2,971,751	103,779	6,180	400,353	61,685			7,250	8,652	588,139		3,838	591,977	
LONG PRAIRIE	1 792	1,365	11,240,398	335,137	16,677	1,398,640	234,826		165	43,002	57,337	2,085,784		57,706	2,143,490	
STAPLES	1 793	1,653	11,740,894	412,281	20,351	2,066,935	425,015		65,677	62,251	86,718	3,143,228		58,290	3,201,518	
BROWNS VALLEY	1 801	408	2,749,737	98,286	1,114	237,355	68,826			8,602	9,139	587,260		48,475	587,679	
WHEATON	1 803	850	14,595,097	510,422	1,795	849,329	56,416		1,342	43,155	26,901	1,489,360		44,167	1,533,527	
ELGIN-MILLVILLE	1 806	630	6,956,225	176,954	4,360	642,412	47,971			22,803	6,837	901,333		13,862	915,179	
MAZEPPA	1 809	473	4,586,414	65,608	9,064	537,653	23,062			20,878	15,068	671,333		513,284	1,184,617	
PLAINVIEW	1 810	1,153	14,464,655	280,904	8,075	1,189,963	74,657		2,809	40,643	106,611	1,703,662		14,457	1,718,119	
WABASHA	1 811	981	10,870,911	218,021	7,669	1,095,455	81,147		2,514	34,738	38,758	1,478,342		8,478	1,486,820	
LAKE CITY	1 813	1,651	23,094,024	418,475	10,574	1,571,263	99,757		5,000	75,657	72,793	2,253,519		67,518	2,321,437	
VERNDALF	1 818	518	3,646,018	130,539	5,193	571,610	45,471			14,044	9,523	776,380		7,371	783,751	
WADENA	1 819	1,788	13,905,064	445,952	21,461	1,901,546	101,600		68,231	70,628	84,975	2,694,293		16,568	2,711,261	

TABLE 27 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF DISBURSEMENTS
Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
BELLE PLAINE	50,508	888,753	116,487	122,988	65,810	59,875	139,037	1,443,458	5,504	105,036	85,300	1,638,998
JORDAN	78,204	1,055,430	158,820	165,841	96,269	215,610	147,385	1,917,559	12,511	731,619	50,000	2,711,689
PRIOR LAKE	150,414	2,055,972	366,395	325,597	173,856	213,509	266,506	3,592,249	17,853	384,656	160,000	4,154,758
SHAKOPEE	154,252	2,391,916	369,430	191,863	153,646	523,750	408,441	4,193,298	58,376	3,240,904	187,000	7,679,572
NEW PRAGUE	70,105	1,870,193	219,715	214,735	85,308	303,007	238,419	3,001,482	1,359	2,856,953	95,000	5,954,794
BECKER	36,015	552,880	112,998	66,828	59,076	45,923	67,291	941,011	579	160,506	15,000	1,117,096
RIC LAKE	39,377	625,835	128,842	85,927	60,723	91,745	132,371	1,164,820	232	222,231	80,000	1,467,283
ELK RIVER	188,393	3,554,644	636,127	491,336	308,512	515,050	619,974	6,354,036	74,652	647,447	335,000	7,411,135
ARLINGTON	53,996	836,484	124,612	90,419	61,297	31,715	115,684	1,314,207	417	92,265	55,000	1,461,889
GAYLORD	53,166	662,425	92,300	72,261	55,740	2,960	132,312	1,071,164	859	69,741	35,000	1,176,764
GIBBON	27,895	388,151	55,998	46,887	25,071	1,129	80,499	625,630	394	31,981	15,000	673,005
HENDERSON	26,149	324,050	71,350	30,219	26,528	28,995	51,837	559,128	67	62,682	25,000	646,877
WINTHROP	39,723	730,543	81,249	59,752	45,032	40,885	78,708	1,075,892	339	217,497	60,000	1,353,728
BELGRADE	48,494	608,596	95,488	66,225	59,163	86,410	121,418	1,085,794	6,142	39,977	60,000	1,191,913
BRODTEN	45,749	558,872	86,211	73,475	49,553	14,784	87,741	916,385	2,908	59,581	20,000	998,874
HOLDINGFORD	84,417	1,039,841	163,076	105,986	87,270	100,340	125,445	1,706,375	12,477	111,848	50,000	1,880,700
KIMBALL	48,151	762,564	117,805	141,493	65,295	118,263	133,159	1,386,730	34,036	39,194	90,000	1,549,960
MELROSE	77,471	1,647,421	239,939	257,780	132,462	90,309	295,939	2,741,321	26,034	150,540	95,000	3,052,895
PAYNESVILLE	59,948	1,257,857	186,603	164,753	109,010	70,657	319,149	2,167,977	3,430	58,117	100,000	2,329,524
ST. CLOUD	506,149	12,231,530	1,801,858	981,867	810,060	1,031,741	1,852,842	19,216,047	159,745	4,052,645	986,725	24,455,162
SAUK CENTRE	81,521	1,618,158	224,739	139,368	100,805	114,818	199,156	2,478,565	26,215	95,914	95,000	2,695,694
ALBANY	91,489	1,556,406	188,720	169,350	144,890	14,890	269,124	2,459,979	10,245	117,958	144,000	2,732,182
SARTELL	78,402	1,051,898	234,724	137,529	96,300	153,060	209,163	1,561,076	39,752	154,969	178,641	2,334,438
COLD SPRING-RICHMOND	62,741	1,736,235	310,714	247,774	164,063	236,809	374,296	3,132,632	22,473	226,278	85,000	3,466,383
BLOOMING PRAIRIE	56,389	1,182,516	129,135	149,203	107,394	23,449	105,217	1,753,303	1,120	64,675	80,000	1,899,098
CWATONNA	131,056	4,576,116	637,279	373,503	315,530	147,060	694,224	6,874,768	26,479	364,876	290,000	7,556,123
ELLENDALE-GFNEVA	41,060	489,702	86,833	67,506	47,508	16,995	89,423	835,427	660	50,977	39,000	926,084
MEFORD	41,044	466,297	80,533	41,186	60,654	14,515	46,784	751,013	776	44,103	36,000	831,892
HANCOCK	35,142	315,322	56,512	39,204	30,838	9,775	56,213	543,006	209	18,713	15,000	576,928
MORRIS	61,955	1,500,574	224,444	129,760	103,512	103,512	298,811	2,318,656	10,062	466,173	50,000	2,844,891
CHOKIO-ALBERTA	34,177	458,603	113,680	79,889	41,144	10,308	109,667	887,468	981	52,943	35,000	976,392
BRNSON	75,501	1,607,533	244,275	154,482	102,580	106,297	206,156	2,457,224	8,267	587,817	65,000	3,158,308
MURDOCK	30,487	269,938	43,346	56,078	27,041	8,235	26,865	461,990	534	15,144	15,000	492,668
KERKHOVEN	43,299	457,035	77,181	123,510	39,043	6,330	97,523	843,921	5,845	75,875	20,000	945,641
APPLETON	44,536	867,442	133,402	112,004	66,174	23,305	175,325	1,422,188	994	100,719	56,000	1,579,901
BERTHA-HFWITT	41,652	525,696	93,437	132,211	68,113	88,113	51,227	912,336	401	39,453	39,000	952,190
ROWERVILLE	48,553	414,757	73,956	71,072	34,675	28,868	103,701	747,014	6,303	1,130,944	15,000	1,884,261
CLARISSA	46,866	365,085	76,469	53,108	28,868	6,690	77,882	654,968	4,689	16,328	15,000	690,985
EAGLE BEND	39,550	351,398	57,032	73,777	32,664	505	125,350	680,276	529	12,948	5,000	698,753
GRY FOGLE	39,341	352,340	46,544	29,764	42,078	59,150	59,150	569,217	352	23,175	15,000	607,744
LONG PRAIRIE	60,250	1,238,650	183,930	172,956	97,691	20,183	222,313	1,595,973	4,197	250,397	50,000	2,300,267
STAPLES	95,674	1,807,701	196,240	182,109	140,433	18,889	560,713	3,001,759	70,150	136,408	23,125	3,231,482
BROWNS VALLEY	32,477	312,286	47,868	13,249	34,660	17,780	35,339	493,659	132	10,390	20,000	524,181
WHEATON	74,890	809,699	204,397	110,228	64,311	82,988	93,292	1,439,805	11,078	150,696	90,000	1,691,579
ELGIN-MILLVILLE	42,709	511,339	77,931	93,218	45,700	54,360	57,245	882,472	707	14,068	55,000	952,247
MAZEPPA	38,277	402,797	92,504	55,478	52,923	12,177	71,449	725,605	452	60,945	20,000	807,002
PLAINVIEW	53,374	581,407	134,635	144,306	80,582	105,740	245,036	1,749,080	4,962	57,063	39,197	1,850,302
WABASHA	53,183	502,116	166,855	99,382	74,265	112,463	78,910	1,487,174	2,568	155,774	100,804	1,746,320
LAKE CITY	71,119	1,423,943	239,675	167,494	123,017	170,725	180,909	2,375,982	1,899	866,355	75,000	3,319,236
VERNDALE	36,171	427,085	66,769	51,305	35,012	13,142	65,914	699,888	877	70,183	20,000	790,944
WADENA	66,253	1,621,958	190,212	143,880	133,217	26,325	264,062	2,445,907	10,817	120,843	90,000	2,667,567

TABLE 26 (Continued)
GRADED ELEMENTARY AND SECONDARY SCHOOLS
CLASSIFICATION OF RECEIPTS
Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION	REVENUE								Bonds	Other Non-Revenue	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue			
					County	State	Federal							
SEBEKA	1 820	951	4,210,756	145,048	5,108	1,047,153	99,679	14,960	26,081	63,040	1,405,069		10,228	1,415,297
MENANGA	1 821	689	4,228,874	149,134	6,607	709,500	108,337	578	20,043	15,966	1,010,165		4,591	1,014,756
NEW RICHLAND-HARTLAND	1 827	782	16,498,822	388,135	3,279	690,300	49,136		43,900	75,834	1,250,584		23,776	1,274,360
WASECA	1 829	2,299	36,189,988	1,237,205	7,137	2,159,700	129,245	5,512	87,463	178,310	3,804,572		15,186	3,819,758
JANESVILLE	1 830	674	9,875,233	273,148	3,185	608,712	58,333		25,012	21,365	989,755		8,195	997,950
WALDORF-PEMBERTON	1 913	581	11,700,981	176,878	2,021	490,694	54,535		31,282	57,544	812,954		6,955	819,909
FOREST LAKE	1 831	6,189	69,451,443	2,585,934	28,571	6,230,504	270,018	1,448	291,084	220,642	9,628,201		93,685	9,721,886
MAHTOMEDI	1 832	1,934	28,474,133	1,214,791	14,052	1,977,717	93,576	16,719	64,888	72,410	3,456,153		23,146	3,481,527
SOUTH WASHINGTON COUNTY	1 833	11,624	107,033,852	2,232,113	75,191	10,703,327	505,637		436,956	476,067	14,428,691		25,343	15,281,358
STILLWATER	1 834	8,409	139,374,681	5,769,774	58,165	7,288,321	477,094	12,154	325,028	357,397	14,287,633	827,324	91,635	14,379,272
BUTTERFIELD	1 836	355	10,072,155	246,759	2,233	230,822	41,435		15,384	16,347	552,984		6,282	559,266
MADELIA	1 837	865	18,585,232	491,584	13,305	710,749	70,316		35,891	15,293	1,337,138		9,263	1,346,401
ST. JAMES	1 840	1,617	31,451,534	1,025,070	20,499	1,503,065	88,111		67,032	171,550	2,875,327		31,663	2,906,990
BRECKENRIDGE	1 846	1,375	22,056,324	697,012	11,586	1,375,652	172,415	8,822	52,467	23,860	2,341,814		28,613	2,370,507
ROTHSAY	1 850	327	6,669,651	158,305	2,589	251,722	36,026		13,400	15,154	477,196		3,320	480,516
CAMPRELL-TINTAH	1 852	431	11,645,603	353,558	2,454	367,214	127,107	1,000	10,451	21,156	882,940		8,276	891,216
LEWISTON	1 857	958	14,076,136	483,781	4,936	975,553	140,610	8,010	38,627	45,357	1,696,874		5,907	1,702,781
ST. CHARLES	1 858	1,067	13,261,204	403,580	9,664	1,013,492	88,925	600	41,215	23,761	1,581,237		6,826	1,588,063
WINONA	1 861	6,057	94,663,656	3,026,788	52,496	5,772,061	359,527	50,970	250,044	199,559	9,712,445		195,075	9,907,520
ANNANDALE	1 876	1,564	24,777,122	453,693	8,964	1,407,176	111,285	1,695	45,473	90,832	2,123,118		29,663	2,152,781
BUFFALO	1 877	3,256	35,291,899	1,016,440	16,992	3,273,489	227,463	77,993	130,438	142,745	4,885,560		42,128	4,927,688
DELANO	1 879	1,118	17,967,684	587,184	6,385	1,663,341	102,162	590	50,624	65,857	2,476,144		3,995	2,480,280
HOWARD LAKE-WAVERLY	1 880	1,146	12,886,494	445,401	6,082	1,173,996	137,339	6,119	36,048	146,941	1,951,926	1,750,000	217,075	3,919,001
MAPLE LAKE	1 881	875	9,969,348	363,619	4,921	1,038,322	35,215	5,057	48,022	499	1,495,655		19,984	1,515,639
MONTICELLO	1 882	1,983	51,976,025	1,885,787	11,573	1,052,227	156,465	67,512	68,299	221,088	3,462,951	651,238	18,253	4,132,442
ROCKFORD	1 883	1,242	11,562,001	508,297	4,171	1,358,186	53,393	14,537	55,852	85,978	2,084,414	149,832	46,101	2,280,347
ST. MICHAEL-ALBERTVILLE	1 885	1,196	9,138,863	310,226	6,794	1,487,714	72,015	10,594	56,622	24,657	1,968,022		15,052	1,983,074
CANRY	1 891	1,153	21,224,681	294,667	9,583	1,115,079	192,325	20,498	51,348	89,975	1,773,475	496,073	138,767	2,408,315
CLARKFIELD	1 892	595	13,001,682	310,974	7,067	458,173	49,671	2,407	25,027	30,721	884,040		17,332	901,372
ECHO	1 893	238	6,195,879	131,039	2,696	196,320	17,925	24,009	12,693	4,356	389,038		4,694	393,732
GRANITE FALLS	1 894	1,212	21,032,911	317,245	10,142	1,090,413	123,997	54,029	54,316	117,426	1,767,568		18,313	1,785,881
WOOD LAKE	1 896	234	5,817,866	176,595	1,759	202,270	15,840	5,550	11,688	10,155	427,861		5,368	433,229
GRAND														
		878,541	14,171,698,232	492,518,206	5,635,198	825,803,645	85,619,447	13,055,379	34,505,566	47,103,890	1,504,245,331	35,328,625	15,653,478	1,555,527,434

TABLE 27 (Continued)
 GRADED ELEMENTARY AND SECONDARY SCHOOLS
 CLASSIFICATION OF DISBURSEMENTS
 Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
SEBEKA	46,976	687,762	86,517	107,652	85,363	17,380	143,782	1,175,432	3,171	122,572	25,000	1,326,175
MENAHGA	42,026	491,877	67,345	57,453	53,296	26,603	102,076	840,676	4,568	123,787	25,000	994,031
NEW RICHLAND-HARTLAND	53,390	763,300	109,637	59,238	61,996	8,470	166,564	1,222,595	2,065	54,959	35,000	1,314,619
WASECA	90,399	2,046,199	345,937	194,452	156,043	167,258	494,016	3,494,304	18,418	161,313	215,000	3,889,035
JANESVILLE	43,313	562,211	72,669	64,549	40,517	17,115	76,481	876,855	5,476	53,720	50,000	986,051
WALDOCRF-PEMBERTON	34,634	450,070	82,249	73,750	51,723	1,676	101,003	795,105	941	48,533	20,000	864,579
FOREST LAKE	197,149	5,040,357	909,848	779,181	434,653	598,993	644,481	8,604,662	3,962	1,117,121	380,000	10,105,745
MAHTOMEDI	128,948	1,807,660	330,514	178,028	107,711	195,615	330,420	3,078,896	13,416	142,239	170,000	3,404,551
SOUTH WASHINGTON COUNTY	273,315	9,963,372	1,925,111	532,963	645,618	1,183,260	1,410,955	15,934,594	8,642	2,282,773	540,000	18,766,009
STILLWATER	371,152	8,286,552	1,225,017	657,921	550,220	320,748	1,093,533	12,505,143	26,584	1,347,142	660,000	14,538,869
BUTTERFIELD	36,447	326,879	47,287	33,310	31,408		62,578	537,909	176	36,797	30,000	604,882
MADELIA	46,447	864,934	125,538	84,526	68,458	31,413	87,711	1,309,027	524	66,748	90,000	1,466,299
ST. JAMES	55,965	1,495,129	289,422	169,414	149,432	154,775	228,343	2,542,480	1,652	1,140,155	75,000	3,759,287
BRECKENRIDGE	70,026	1,521,690	214,980	188,988	100,254	67,623	219,169	2,382,730	26,634	127,525	80,000	2,616,889
ROTHSAY	31,910	245,894	43,117	50,925	25,042	7,190	74,469	478,547	910	10,126	10,000	499,583
CAMPBELL-TINTAH	42,725	484,713	82,707	69,421	38,652	7,040	112,518	837,776	96	54,878	30,000	922,750
LEWISTON	54,463	846,656	131,075	123,989	83,063	101,125	177,102	1,517,473	4,000	820,115	70,000	2,411,588
ST. CHARLES	60,999	976,924	122,346	97,737	88,587	35,053	107,018	1,488,664	600	121,585	50,000	1,660,849
WINONA	183,620	5,805,746	896,304	634,163	436,189	225,030	697,890	8,878,942	69,630	667,738	458,000	10,074,310
ANNANDALE	55,965	1,214,914	187,553	196,343	81,311	73,465	213,164	2,022,715	11,575	93,726	125,000	2,253,016
BUFFALO	152,891	2,700,360	453,571	384,258	201,020	367,847	492,033	4,751,980	5,722	2,177,143	157,000	7,091,845
DELAND	81,014	1,180,649	273,946	199,711	91,649	192,280	301,653	2,320,902	14,860	509,708	90,000	2,935,470
HOWARD LAKE-WAVERLY	62,478	1,005,110	154,923	132,583	78,252	32,690	185,558	1,651,594	9,811	470,832	83,000	2,215,237
MAPLE LAKE	51,386	840,082	110,387	121,751	76,522		123,639	1,323,767		135,470	40,000	1,499,237
MONTICELLO	78,384	1,543,085	308,583	193,430	118,255	184,348	382,999	2,809,084	1,391	426,245	270,000	3,506,720
ROCKFORD	64,582	967,474	189,424	87,999	95,417	243,174	264,110	1,912,180	597	1,217,689	40,000	3,170,466
ST. MICHAEL-ALBERTVILLE	43,662	983,079	179,704	117,450	87,884	108,717	262,971	1,783,467	8,572	41,629	50,000	1,883,668
CANBY	84,055	1,246,184	164,872	139,458	110,443	47,185	151,293	1,943,490	17,883	133,265	67,643	2,162,281
CLARKFIELD	38,915	467,481	92,664	55,688	44,000	3,833	121,489	824,070	436	81,136	55,000	960,642
ECHO	40,020	231,379	38,909	31,592	23,038		34,772	399,710		15,668		415,378
GRANITE FALLS	69,273	1,159,390	199,685	97,961	83,397	13,345	256,193	1,879,244	8,456	123,957	65,000	2,076,657
WOOD LAKE	30,910	228,191	48,635	29,804	22,171	6,853	47,652	414,216	81	16,084	17,000	447,381
---GRAND---		856,035,063		76,139,102		53,087,738		1,375,930,386		165,570,467		1,611,671,652
	44,285,465		138,577,189		62,586,740		145,219,089		6,673,706		63,497,093	

TABLE 26 (Continued)
 AREA VOCATIONAL TECHNICAL INSTITUTES
 CLASSIFICATION OF RECEIPTS
 Year Ended June 30, 1976

LOCATION	DIST. NO.	ENROLLMENT	TAXABLE VALUATION (1)	REVENUE								Borrowing Bonds	Other Non-Revenue Receipts	Total Receipts
				Local Taxes	AIDS			Other Districts	School Lunches	Other Revenue	Total Revenue			
					County	State	Federal							
Anoka-Hennepin	11	1,902		\$ 213,224	\$	\$4,243,509	\$ 263,342	\$	\$	\$ 681,299	\$ 5,401,374	\$	\$ 7,141	\$ 5,408,515
Detroit Lakes	22	603		77,721	.....	1,285,885	311,036	.....	.....	129,547	1,804,189	.....	102,251	1,906,440
Bemidji	31	277		3,396	.....	619,137	4,179	.....	.....	51,569	678,281	.....	.....	678,281
Mankato	77	1,128		156,491	2,392	2,705,129	28,618	.....	.....	119,544	3,012,174	.....	606,928	3,619,102
Moorhead	152	923		48,163	.....	1,362,031	23,998	1,878	.....	444,037	1,880,107	.....	185,949	2,066,056
Brainerd	181	674		132,708	.....	1,409,520	168,376	.....	.....	43,761	1,754,365	.....	1,079	1,755,444
Dakota County	917	1,168		830,232	3,028	3,943,100	448,980	71,908	.....	383,436	5,680,684	531,487	39,131	6,251,302
Alexandria	206	1,366		92,587	.....	2,807,607	23,953	99,188	.....	96,375	3,119,710	.....	155,176	3,274,886
Albert Lea	241	429		160,303	.....	693,853	132,925	.....	.....	49,397	1,036,478	.....	17,292	1,053,770
Red Wing	256	317		323,991	.....	650,207	83,185	.....	.....	92,333	1,149,716	.....	9,180	1,158,896
Minneapolis	Spec. 1	1,082		767,799	.....	2,531,656	.....	.....	.....	305,116	3,604,571	.....	60,241	3,664,812
Suburban Henn.	287	2,540		3,104,519	204	10,434,765	220,125	.....	.....	1,049,205	14,808,818	.....	529,556	15,338,374
Jackson	324	590		18,954	.....	1,380,872	.....	.....	.....	86,917	1,486,743	.....	17,163	1,503,906
Willmar	347	1,310		109,027	.....	2,957,158	287,284	.....	.....	79,722	3,433,191	.....	680,412	4,113,603
Hutchinson	423	502		.....	.....	1,397,100	43,326	.....	49,830	46,074	1,536,330	705,265	56,937	2,298,532
Austin	492	538		167,092	.....	1,144,041	28,986	.....	.....	41,711	1,381,830	.....	396,914	1,778,744
Rochester	535	742		411,976	.....	1,591,802	8,590	.....	.....	147,622	2,159,990	.....	6,227	2,166,217
Thief River Falls ..	564	488		132,565	.....	1,000,005	58,971	.....	.....	49,432	1,240,973	.....	.....	1,240,973
Pine City	578	176		2,410	.....	361,243	8,691	.....	.....	21,100	393,444	.....	12,693	406,137
Pipestone	583	441		28,474	.....	781,343	12,179	.....	.....	75,570	897,566	.....	1,353	898,919
East Grand Forks ...	595	274		65,745	.....	1,012,357	71,193	2,506	41,902	131,840	1,325,543	.....	86,830	1,412,373
St. Paul	625	2,070		.....	.....	3,457,505	1,267,637	.....	.....	347,630	5,072,772	.....	8,385	5,081,157
Faribault	656	378		133,077	.....	945,347	75,018	.....	.....	76,635	1,230,077	.....	122,197	1,352,274
Eveleth	697	289		9,905	.....	543,743	21,864	.....	.....	79,029	654,541	.....	24,698	679,239
Hibbing	701	320		77,855	.....	971,227	7,342	.....	18,229	50,864	1,125,517	.....	4,186	1,129,703
Duluth	709	1,014		116,470	.....	1,785,181	39,587	.....	33,360	154,824	2,129,422	.....	54,540	2,183,962
St. Cloud	742	1,445		323,175	.....	2,547,474	118,827	.....	.....	235,076	3,224,552	.....	218,044	3,442,596
Staples	793	586		26,855	.....	2,109,427	170,479	38,240	.....	119,990	2,464,991	.....	283,551	2,748,542
Wadena	819	424		1,854	.....	1,002,635	41,356	.....	.....	46,213	1,092,058	.....	59,639	1,151,697
Washington County ..	916	1,194		1,174,434	50	3,427,656	2,137,557	495,738	.....	1,134,280	8,369,715	.....	34,294	8,404,009
Winona	861	661		194,274	1,247	1,345,366	62,731	.....	.....	109,113	1,712,731	.....	111,805	1,824,536
Canby	891	368		26,815	.....	985,284	13,974	.....	.....	64,202	1,090,275	.....	107,633	1,197,908
Granite Falls	894	315		64,180	.....	773,272	26,639	29,157	32,720	59,262	985,230	.....	34,068	1,019,298
TOTAL AREA VOCATIONAL TECHNICAL INSTITUTES		26,534		\$8,996,271	\$ 6,921	\$64,206,437	\$6,210,948	\$ 738,615	\$ 176,041	\$ 6,602,725	\$86,937,958	\$ 1,236,752	\$ 4,035,493	\$92,210,203
TOTAL ALL SCHOOLS		905,075	\$14,171,698,232	\$501,514,477	\$5,642,119	\$890,010,082	\$91,830,395	\$13,793,994	\$34,685,607	\$53,706,615	\$1,591,183,289	\$36,565,377	\$19,988,971	\$1,647,737,637

(1) Taxable valuation for AVTI's is not shown, since AVTI's overlap other districts shown above.

TABLE 27 (Continued)
 AREA VOCATIONAL TECHNICAL INSTITUTES
 CLASSIFICATION OF DISBURSEMENTS
 Year Ended June 30, 1976

LOCATION	CURRENT EXPENSE									Capital Outlay	Debt Redemption	Total Disbursements
	Admini- stration	Instruction	Operation and Maintenance	Trans- portation	School Lunch	Interest	Other Current Expense	Total Current Expense	Other			
Anoka-Hennepin	\$ 41,078	\$ 4,024,451	\$ 398,682	\$	\$	\$ 64,350	\$ 156,368	\$ 4,684,929	\$ 30,237	\$ 541,266	\$ 110,000	\$ 5,366,432
Detroit Lakes	25,232	993,269	172,205	4,076	.....	.....	260,929	1,455,711	3,490	683,913	.....	2,143,114
Bemidji	6,162	559,485	87,991	.....	.....	.....	16,749	670,387	152	24,132	.....	694,671
Mankato	28,685	2,161,221	273,097	.....	.....	77,380	269,711	2,810,094	316,214	224,120	160,000	3,510,428
Moorhead	60,710	1,668,663	130,729	.....	4,365	30,075	254,468	2,149,010	3,398	184,200	60,000	2,396,608
Brainerd	21,102	1,107,895	160,321	.....	.....	10,075	93,068	1,392,461	51,671	215,216	25,000	1,684,348
Dakota County	246,344	2,817,493	538,245	.....	.....	395,740	1,087,724	5,085,546	15,418	1,006,537	320,000	6,427,501
Alexandria	69,268	2,262,878	168,178	14,850	66,696	41,829	167,434	2,791,133	3,527	910,705	60,748	3,766,113
Albert Lea	9,313	621,899	103,495	.....	.....	85,072	45,118	864,897	140,243	69,578	75,000	1,149,718
Red Wing	67,248	520,069	86,185	.....	.....	.....	27,035	700,537	65,828	110,304	.....	876,669
Minneapolis .....	.....	2,540,427	385,519	.....	.....	.....	.....	2,925,946	.....	710,919	.....	3,636,865
Suburban Henn.	332,446	6,917,395	1,430,886	1,581	491,307	948,933	1,339,594	11,462,142	28,270	1,481,730	1,379,200	14,351,342
Jackson	39,313	1,003,499	147,212	.....	6,885	46,895	188,036	1,431,840	839	168,969	65,000	1,666,648
Willmar	26,421	2,835,711	294,526	.....	.....	98,590	207,350	3,462,598	299	117,689	132,500	3,713,086
Hutchinson	52,473	1,109,300	244,398	.....	49,159	104,308	221,106	1,780,744	326	1,283,273	90,000	3,154,343
Austin	31,073	1,163,131	196,091	.....	.....	.....	61,459	1,451,754	157,178	80,941	.....	1,689,873
Rochester	8,454	1,317,865	149,952	10,495	.....	92,867	105,664	1,685,297	22,340	206,277	110,040	2,023,954
Thief River Falls ...	43,461	938,188	97,355	.....	.....	12,700	65,854	1,157,558	68	104,317	20,000	1,281,943
Pine City	14,265	329,469	40,530	.....	.....	8,940	29,888	423,092	1,812	10,871	20,000	455,775
Pipestone	27,507	790,943	151,825	.....	.....	.....	34,977	1,005,252	.....	136,268	.....	1,141,520
East Grand Forks	50,043	705,936	107,927	.....	49,123	9,757	138,013	1,060,799	94,013	181,637	.....	1,336,449
St. Paul	34,866	3,861,924	648,802	.....	.....	.....	271,940	4,817,532	108,902	47,029	.....	4,973,463
Faribault	1,200	921,271	88,231	.....	.....	.....	145,906	1,156,608	5,798	70,066	.....	1,232,472
Eveleth	21,819	437,823	111,099	92	.....	34,095	32,468	637,396	6,729	35,673	30,000	709,798
Hibbing	22,212	735,647	92,099	.....	.....	15,955	49,426	915,339	3,605	419,066	45,000	1,383,010
Duluth	6,392	1,711,045	172,559	.....	.....	523	62,849	1,953,368	1,113	177,011	.....	2,131,492
St. Cloud .....	.....	2,275,900	249,016	.....	.....	83,569	129,953	2,738,438	928	252,803	178,275	3,170,444
Staples	73,714	1,605,645	361,633	.....	.....	136,924	290,761	2,468,677	167,195	116,874	126,875	2,879,621
Wadena	33,378	628,965	82,710	.....	.....	18,680	137,766	901,499	2,476	314,084	60,000	1,278,059
Washington County ...	256,347	4,419,699	550,468	.....	.....	428,633	1,344,156	6,999,303	399,774	926,517	227,500	8,553,094
Winona	24,900	911,482	173,027	.....	.....	22,403	61,915	1,193,727	123,898	339,897	37,482	1,695,004
Canby	25,862	804,470	121,343	.....	.....	9,772	68,389	1,029,836	63,135	567,396	30,000	1,690,367
Granite Falls	32,099	586,676	86,548	.....	30,460	37,871	103,335	876,989	3,013	531,497	50,000	1,461,499
TOTAL AREA VOCATIONAL TECHNICAL INSTITUTES	\$ 1,733,387	\$ 55,289,734	\$ 8,102,884	\$ 31,094	\$ 697,995	\$ 2,815,936	\$ 7,469,409	\$ 76,140,439	\$ 1,821,889	\$ 12,250,775	\$ 3,412,620	\$ 93,625,723
TOTAL ALL SCHOOLS	\$46,018,852	\$911,324,797	\$146,680,073	\$76,170,196	\$ 63,284,735	\$55,903,674	\$152,688,498	\$1,452,070,825	\$8,495,595	\$177,821,242	\$66,909,713	\$1,705,297,375

TABLE 28
OUTSTANDING INDEBTEDNESS OF SCHOOL DISTRICTS
December 31, 1975

LOCATION	DIST. NO.	AMOUNT	LOCATION	DIST. NO.	AMOUNT
Aitkin	1	\$ 5,030,000	South St. Paul	Spec. 6	\$ 7,845,000
Hill City	2	62,000	Burnesville	191	20,325,000
McGregor	4	808,000	Farmington	192	4,470,000
Anoka	11	44,971,780	Lakeville	194	7,455,000
Centennial	12	11,055,352	Randolph	195	1,158,160
Columbia Heights	13	6,955,000	Rosemount	196	25,265,000
Fridley	14	7,325,541	West St. Paul	197	12,630,000
St. Francis	15	4,873,000	Inver Grove	199	7,141,000
Spring Lake Park	16	16,591,335	Hastings	200	8,375,000
Audubon	21	355,000	AVTI	917	6,110,000
Detroit Lakes	22	960,000	Claremont	201	719,000
Frazee	23	680,000	Dodge Center	202	1,435,000
Lake Park	24	525,000	Hayfield	203	1,110,000
Bemidji	31	3,150,000	Kasson-Mantorville	204	580,000
Blackduck	32	515,000	West Concord	205	475,000
Kelliher	36	130,000	Alexandria	206	3,060,000
Red Lake	38	.....	Brandon	207	515,000
Sauk Rapids	47	2,770,000	Evansville	208	210,000
Foley	51	575,000	Kensington	209	190,000
Beardsley	57	80,000	Osakis	213	215,000
Clinton	58	.....	Blue Earth	216	450,000
Graceville	60	100,000	Bricelyn	217	200,000
Ortonville	62	1,105,000	Delavan	218	90,000
Lake Crystal	70	1,555,000	Elmore	219	200,000
Mapleton	72	830,000	Frost	220	.....
St. Clair	75	155,000	Kiester	222	320,000
Mankato	77	12,600,000	Minnesota Lake	223	1,000,000
Garden City	78	50,000	Wells	224	255,000
Amboy-Good Thunder	79	280,000	Winnebago	225	245,000
Comfrey	81	220,000	Harmony	228	960,000
Sleepy Eye	84	210,000	Lanesboro	229	340,000
Springfield	85	45,000	Peterson	232	160,000
New Ulm	88	2,803,000	Preston	233	535,000
Barnum	91	338,000	Rushford	234	1,060,000
Carlton	93	1,176,830	Wykoff	236	929,000
Cloquet	94	3,514,000	Spring Valley	237	680,000
Cromwell	95	616,000	Mabel-Canton	238	120,000
Moose Lake	97	520,000	Albert Lea	241	9,450,000
Esko	99	540,000	Alden	242	351,500
Wrenshall	100	1,425,000	Emmons	243	385,000
Norwood-Young America	108	695,000	Freeborn	244	135,000
Waconia	110	2,589,000	Glenville	245	910,000
Watertown	111	2,514,840	Cannon Falls	252	2,565,000
Chaska	112	9,680,000	Goodhue	253	631,000
Backus	114	405,000	Kenyon	254	705,000
Cass Lake	115	570,000	Pine Island	255	766,000
Pillager	116	795,000	Red Wing	256	8,430,000
Pine River	117	1,690,000	Wanamingo	258	245,000
Remer	118	1,123,000	Zumbrota	260	982,270
Walker	119	885,000	Ashby	261	252,000
Clara City	126	860,000	Barrett	262	25,000
Maynard	127	455,000	Elbow Lake	263	555,000
Milan	128	170,000	Herman	264	388,425
Montevideo	129	1,170,000	Hoffman	265	25,000
North Branch	138	4,755,000	Minneapolis	Spec. 1	84,048,000
Rush City	139	840,000	Bloomington	271	34,830,000
Taylor Falls	140	190,000	Eden Prairie	272	3,945,000
Chisago Lakes	141	4,045,000	Edina	273	18,150,000
Glyndon-Felton	145	785,000	Hopkins	274	12,056,000
Barnesville	146	675,000	Golden Valley	275	4,215,000
Dilworth	147	295,000	Minnetonka	276	6,870,000
Hawley	150	750,000	Mound	277	6,475,000
Moorhead	152	6,785,000	Orono	278	3,120,000
Ulen-Hitterdal	914	165,000	Osseo	279	27,015,104
Gonvick	158	161,386	Richfield	280	6,555,000
Clearbrook	161	344,000	Robbinsdale	281	31,573,000
Bagley	162	890,000	St. Anthony	282	4,310,000
Grand Marais	166	810,000	St. Louis Park	283	4,365,000
Mountain Lake	173	1,560,000	Wayzata	284	8,980,000
Westbrook	175	655,000	Brooklyn Center	286	2,100,000
Windom	177	2,760,000	AVTI	287	21,800,000
Jeffers-Storden	178	660,000	Houston	294	750,000
Brainerd	181	3,856,000	Spring Grove	297	.....
Crosby-Ironton	182	3,580,500	Caledonia	299	724,000
Pequot Lakes	186	965,000	LaCrescent	300	1,553,000

TABLE 28 (Continued)
 OUTSTANDING INDEBTEDNESS OF SCHOOL DISTRICTS
 December 31, 1975

LOCATION	DIST. NO.	AMOUNT	LOCATION	DIST. NO.	AMOUNT
Akeley	301	\$ 300,000	Truman	458	\$ 695,000
LaPorte	306	241,000	Welcome	459	45,000
Nevis	308	85,000	Granada-Huntley	460	185,000
Park Rapids	309	2,320,000	Cosmos	461	265,000
Braham	314	2,475,000	Eden Valley-Watkins	463	470,000
Cambridge	911	9,270,000	Grove City	464	471,000
Coleraine	316	.....	Litchfield	465	2,300,000
Deer River	317	1,200,000	Dassel-Cokato	466	2,959,000
Grand Rapids	318	3,515,000	Isle	473	225,000
Nashwauk-Keewatin	319	.....	Princeton	477	3,125,000
Heron Lake	323	795,000	Onamia	480	1,880,000
Jackson	324	1,995,000	Milaca	912	3,125,000
Lakefield	325	660,000	Little Falls	482	7,982,400
Okabena	326	45,000	Motley	483	1,459,000
Sioux Valley	328	100,000	Pierz	484	1,690,000
Mora	332	645,000	Royalton	485	1,450,000
Ogilvie	333	520,000	Swanville	486	235,000
Atwater	341	1,055,892	Upsala	487	525,000
New London	345	750,000	Austin	492	7,675,000
Raymond	346	590,000	Grand Meadow	495	627,000
Willmar	347	6,175,000	Lyle	497	339,000
Hallock	351	305,000	LeRoy	499	240,000
Humboldt	352	.....	Adams	500	405,000
Karlstad	353	170,000	Slayton	504	620,000
Kennedy	354	150,000	Fulda	505	950,000
Lancaster	356	50,000	Chandler-Lake Wilson	918	215,000
International Falls	361	1,920,000	Nicollet	507	100,000
Littlefork	362	460,000	St. Peter	508	2,655,000
So. Koochiching	363	.....	Adrian	511	110,000
Bellingham	371	175,000	Brewster	513	230,000
Marietta	376	120,000	Ellsworth	514	55,000
Madison	377	1,040,000	Round Lake	516	165,000
Dawson	378	3,122,000	Worthington	518	1,190,000
Lake County	381	.....	Ada	521	270,000
Lake of the Woods	390	111,000	Borup	522	220,000
Cleveland	391	715,000	Gary	523	59,000
Le Center	392	1,655,000	Halstad	524	321,000
Le Sueur	393	1,573,000	Hendrum	525	200,000
Montgomery	394	725,000	Twin Valley	526	120,000
Waterville	395	1,925,000	Chatfield	227	610,000
Hendricks	402	20,000	Byron	531	1,835,000
Ivanhoe	403	225,000	Dover-Eyota	533	575,000
Lake Benton	404	335,000	Stewartville	534	2,010,000
Verdi	408	5,000	Rochester	535	13,085,000
Tyler	409	310,000	Battle Lake	542	656,895
Balaton	411	130,000	Deer Creek	543	56,000
Cottonwood	412	245,000	Fergus Falls	544	4,015,000
Marshall	413	4,051,000	Henning	545	220,000
Minneota	414	700,000	Parkers Prairie	547	972,027
Lynd	415	195,000	Pelican Rapids	548	2,065,000
Tracy	417	2,310,000	Perham	549	610,000
Russell	418	95,000	Underwood	550	235,000
Brownton	421	180,000	New York Mills	553	875,000
Glencoe	422	2,960,000	Goodridge	561	120,000
Hutchinson	423	4,085,000	Thief River Falls	564	1,645,000
Lester Prairie	424	539,000	Askov	566	404,000
Silver Lake	425	620,000	Finlayson	570	.....
Stewart	426	155,000	Hinckley	573	1,314,000
Winsted	427	180,000	Sandstone	576	131,000
Mahnomen	432	510,000	Willow River	577	150,000
Waubun	435	240,000	Pine City	578	630,000
Alvarado	436	12,000	Edgerton	581	680,000
Argyle	437	820,000	Jasper	582	370,000
Middle River	440	330,000	Pipestone	583	2,110,000
Newfolden	441	1,230,000	Ruthton	584	225,000
Oslo	442	70,000	Climax	592	130,193
Stephen	443	475,000	Crookston	593	3,490,000
Strandquist	444	.....	East Grand Forks	595	4,805,000
Warren	446	2,650,000	Erskine	597	114,000
Grygla	447	695,000	Fertile	599	855,000
Ceylon	451	.....	Fisher	600	125,000
East Chain	453	195,000	Fosston	601	393,242
Fairmont	454	4,254,000	McIntosh	603	87,000
Sherburn	456	1,045,000	Mentor	604	.....
Trimont	457	415,000	Cyrus	611	65,000

TABLE 28 (Continued)
 OUTSTANDING INDEBTEDNESS OF SCHOOL DISTRICTS
 December 31, 1975

LOCATION	DIST. NO.	AMOUNT	LOCATION	DIST. NO.	AMOUNT
Glenwood	612	\$ 390,000	Brooten	737	\$ 415,000
Starbuck	614	585,000	Holdingford	738	2,044,000
Villard	615	40,000	Kimball	739	1,890,000
Mounds View	621	22,030,000	Melrose	740	1,725,000
North St. Paul	622	18,810,000	Paynesville	741	1,605,000
Roseville	623	19,280,000	St. Cloud	742	19,965,000
White Bear Lake	624	15,225,000	Sauk Centre	743	2,850,000
St. Paul	625	90,290,000	Albany	745	2,624,000
Oklee	627	24,000	Sartell	748	3,056,000
Plummer	628	200,000	Cold Spring	750	4,495,000
Red Lake Falls	630	740,000	Blooming Prairie	756	685,000
Belview	631	142,000	Owatonna	761	3,850,000
Lamberton	633	740,000	Ellendale	762	523,000
Milroy	635	335,000	Medford	763	434,000
Morgan	636	455,000	Hancock	768	235,000
Redwood Falls	637	745,000	Morris	769	1,570,000
Sanborn	638	92,000	Chokio-Alberta	771	230,000
Wabasco	640	199,500	Benson	777	2,285,000
Walnut Grove	641	265,000	Murdock	782	225,000
Bird Island	646	773,010	Kerkhoven	783	215,000
Buffalo Lake	647	182,000	Appleton	784	617,000
Danube	648	45,000	Bertha-Hewitt	786	.....
Fairfax	649	1,400,000	Browerville	787	1,695,000
Franklin	650	170,000	Clarissa	789	165,000
Hector	651	920,000	Eagle Bend	790	15,000
Morton	652	.....	Grey Eagle	791	65,000
Olivia	653	1,240,000	Long Prairie	792	540,000
Renville	654	125,000	Staples	793	2,035,000
Sacred Heart	655	435,000	Browns Valley	801	355,000
Faribault	656	2,930,000	Wheaton	803	1,815,000
Morristown	657	190,000	Elgin	806	1,055,000
Northfield	659	4,600,000	Mazeppa	809	381,535
Magnolia	669	50,000	Plainview	810	1,695,982
Luverne	670	1,205,000	Wabasha	811	2,304,017
Hills-Beaver Creek	671	115,000	Lake City	813	3,420,000
Badger	676	60,000	Verndale	818	329,700
Greenbush	678	390,000	Wadena	819	1,100,000
Roseau	682	997,000	Sebeka	820	477,000
Warroad	690	578,000	Menahga	821	570,000
Aurora	691	.....	New Richland	827	270,000
Babbitt	692	1,275,000	Waseca	829	3,295,000
Biwabik	693	.....	Janesville	830	495,000
Buhl	694	.....	Waldorf-Pemberton	913	60,000
Chisholm	695	200,000	Forest Lake	831	18,275,000
Ely	696	.....	Mahtomedi	832	3,665,000
Eveleth	697	670,000	South Washington County	833	22,148,000
Floodwood	698	90,000	Stillwater	834	8,280,000
Gilbert	699	76,000	AVTI	916	8,480,000
Hermantown	700	674,000	Butterfield	836	30,000
Hibbing	701	375,000	Madelia	837	850,000
Mt. Iron	703	.....	St. James	840	3,565,000
Proctor	704	291,000	Breckenridge	846	1,590,000
Virginia	706	500,000	Rothsay	850	175,000
Nett Lake	707	.....	Campbell-Tintah	852	230,000
Tower-Soudan	708	.....	Lewiston	857	2,265,000
Duluth	709	8,975,000	St. Charles	858	965,000
St. Louis County UT	900	.....	Winona	861	6,040,000
Belle Plaine	716	1,225,000	Annandale	876	1,625,000
Jordan	717	3,130,000	Buffalo	877	6,178,000
Prior Lake	719	4,470,000	Delano	879	3,935,000
Shakopee	720	8,322,000	Howard Lake	880	2,358,000
New Prague	721	3,840,000	Maple Lake	881	1,585,000
Becker	726	1,155,000	Monticello	882	4,055,000
Big Lake	727	1,870,000	Rockford	883	4,571,958
Elk River	728	9,730,000	St. Michael	885	2,325,000
Arlington	731	815,000	Canby	891	1,504,600
Gaylord	732	85,000	Clarkfield	892	115,000
Gibbon	733	30,000	Echo	893	.....
Henderson	734	595,000	Granite Falls	894	1,360,000
Winthrop	735	985,000	Wood Lake	896	165,000
Belgrade	736	1,480,000			
			TOTAL BONDED DEBT		\$ 1,208,297,974

REVENUES, EXPENDITURES, AND DEBT
OF
OTHER AGENCIES

TABLE 29
UNIVERSITY OF MINNESOTA
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended June 30, 1976

R E C E I P T S	A M O U N T	S U B T O T A L	T O T A L
REVENUE RECEIPTS			
INTERGOVERNMENTAL REVENUE			
STATE GRANTS			
Maintenance and Operation	\$ 136,108,722	\$	\$
Extension and Research	20,520,512	.....	.....
Buildings	15,142,517	.....	.....
Hospital	1,246,308	173,018,059	.....
FEDERAL GRANTS* .....	.....	74,216,665	.....
COUNTY GRANTS - HOSPITALS .....	.....	400,863	.....
OTHER LOCAL GRANTS .....	.....	307,604	.....
TOTAL INTERGOVERNMENTAL REVENUE	\$	\$	\$ 247,943,191
SERVICE CHARGES			
STUDENT FEES .....	.....	42,707,924	.....
OTHER SERVICES			
General Educational	20,438,530	.....	.....
Hospital	56,099,876	76,538,406	.....
SERVICE ENTERPRISES			
Dormitories	13,866,751	.....	.....
Student Service Enterprises	16,522,425	.....	.....
General Service Enterprises	2,055,080	.....	.....
Health Service Enterprises	5,961,571	.....	.....
Intercollegiate Athletics	3,236,071	41,641,898	.....
TOTAL SERVICE CHARGES	\$	\$	\$ 160,888,228
INTEREST AND INCOME ON INVESTMENTS .....	.....	.....	11,342,900
DONATIONS .....	.....	.....	27,439,900
OTHER .....	.....	.....	1,657,029
TOTAL REVENUE RECEIPTS	\$	\$	\$ 449,271,248
NONREVENUE RECEIPTS			
BORROWING (Notes and Bonds) .....	.....	.....	2,405,000
TOTAL RECEIPTS	\$	\$	\$ 451,676,248
D I S B U R S E M E N T S			
	O P E R A T I O N A N D M A I N T E N A N C E	C A P I T A L O U T L A Y	T O T A L
EXPENDITURES			
GENERAL EDUCATION AND RESEARCH			
Institutional Support	\$ 22,854,784	\$ 1,743,248	\$ 24,598,032
Academic Support	23,846,541	1,407,585	25,254,126
Physical Plant Maintenance	29,116,252	844,417	29,960,669
Physical Plant Extension	2,296,492	30,345,064	32,641,556
Instruction	127,308,638	1,603,892	128,912,530
Research	55,479,579	3,256,585	58,736,164
University Hospitals	61,015,707	1,598,798	62,614,505
Public Services	29,890,909	325,914	30,216,823
Student Services	8,630,331	43,436	8,673,767
Scholarships and Fellowships	9,535,393	21,874	9,557,267
TOTAL GENERAL EDUCATION AND RESEARCH	\$ 369,974,626	\$ 41,190,813	\$ 411,165,439
SERVICE ENTERPRISES			
Dormitories and Dining Halls	11,137,563	238,084	11,375,647
Student Service Enterprises	13,991,098	430,248	14,421,346
General Service Enterprises	6,131,497	85,665	6,217,162
Intercollegiate Athletics	2,621,928	13,066	2,634,994
TOTAL SERVICE ENTERPRISES	\$ 33,882,086	\$ 767,063	\$ 34,649,149
INTEREST ON DEBT .....	.....	.....	2,246,469
TOTAL EXPENDITURES	\$	\$	\$ 448,061,057
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES			
DEBT REDEMPTION (Notes and Bonds) .....	.....	.....	2,085,559
TOTAL DISBURSEMENTS	\$	\$	\$ 450,146,616
SUMMARY OF DEBT TRANSACTIONS			
Outstanding July 1, 1975			\$ 47,245,411
Issued			2,405,000
Paid			2,085,559
Outstanding June 30, 1976			\$ 47,564,852

NOTE: *Includes grants for specific projects.

TABLE 30
MINNESOTA STATE ARMY BUILDING COMMISSION
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended June 30, 1976

LOCATION	REVENUE RECEIPTS				BORROWING	TOTAL RECEIPTS	PUBLIC SAFETY			INTEREST	TOTAL EXPENDITURES	DEBT REDEMPTION	TOTAL DISBURSEMENTS	OUTSTANDING INDEBTEDNESS JUNE 30, 1976
	TAXES	STATE GRANTS	SERVICE CHARGES	ALL OTHER REVENUE			ADMINIS-TRATIVE	OPERATING EXPENSE	CAPITAL OUTLAY					
Thief River Falls	\$	\$	\$	\$	\$	\$	\$	\$ 4,351	\$	\$	\$ 4,351	\$	\$ 4,351	\$
Pipestone	1,282	3,250	412	606	.....	5,550	.....	5,395	.....	53	5,448	4,000	9,448	.....
Litchfield	1,258	3,250	1,215	130	.....	5,853	.....	5,379	850	39	6,268	3,000	9,268	.....
Detroit Lakes .....	.....	.....	.....	.....	.....	.....	.....	2,771	.....	.....	2,771	.....	2,771	.....
Grand Rapids	2,534	3,250	1,990	561	.....	8,335	.....	7,609	697	163	8,469	4,000	12,469	4,000
St. James	936	3,250	835	175	.....	5,196	.....	1,805	.....	341	2,146	4,000	6,146	11,000
Willmar	5,026	3,250	2,040	4,392	.....	14,708	.....	9,496	.....	328	9,824	5,000	14,824	10,000
Marshall	4,130	3,250	820	317	.....	8,517	.....	1,550	.....	688	2,238	4,000	6,238	23,000
Wadena	1,193	3,250	2,320	144	.....	6,907	.....	3,031	.....	368	3,399	4,000	7,399	12,000
Eveleth	1,600	3,250	2,225	.....	.....	7,075	.....	2,169	.....	863	3,032	4,000	7,032	28,000
Tracy	1,200	3,250	200	.....	.....	4,650	10	451	.....	1,584	2,045	2,250	4,295	43,000
West St. Paul	3,250	3,250	2,840	538	.....	9,878	211	6,074	.....	2,887	9,172	2,500	11,672	74,500
East St. Paul	3,250	3,250	1,003	170	.....	7,673	142	3,277	188	2,212	5,819	4,000	9,819	55,000
St. Paul	23,513	23,500	19,080	20,396	.....	86,489	3,053	58,448	2,138	11,531	75,170	35,000	110,170	290,000
St. Cloud	15,116	7,750	991	2,413	.....	26,270	.....	12,863	.....	240	13,103	12,000	25,103	.....
Austin	3,250	3,250	1,968	156	.....	8,624	10	3,278	.....	412	3,700	6,000	9,700	8,000
Red Wing	6,500	4,250	825	.....	.....	11,575	.....	527	.....	3,720	4,247	5,000	9,247	57,000
Winona	7,500	4,250	1,132	131	.....	13,013	.....	2,421	.....	2,585	5,006	7,000	12,006	40,000
Morris .....	.....	4,250	2,887	.....	.....	7,137	14	874	1,049	1,446	3,383	2,804	6,187	23,484
Crookston	14,308	4,250	2,962	364	.....	21,884	.....	4,735	2,197	8,153	15,085	7,000	22,085	139,500
Fairmont	9,600	5,250	1,287	431	.....	16,568	.....	947	.....	9,185	10,132	9,500	19,632	151,500
Hastings	6,600	5,250	4,245	2	.....	16,097	220	515	.....	2,762	3,497	8,324	11,821	51,000
Redwood Falls	10,050	5,250	784	2,784	.....	18,868	.....	50	.....	7,950	8,000	7,000	15,000	129,000
Hutchinson .....	.....	7,250	1,995	2,218	.....	11,463	200	1,179	29,564	9,792	40,735	2,000	42,735	143,000
Rochester .....	.....	.....	.....	.....	.....	.....	.....	.....	352	.....	352	.....	352	.....
Bemidji .....	.....	.....	.....	.....	.....	.....	.....	.....	6,908	.....	6,908	.....	6,908	.....
Pine City	12,297	.....	.....	20,468	148,000	180,765	302	879	150,499	5,180	156,860	.....	156,860	148,000
TOTAL	\$134,393	\$110,250	\$ 54,056	\$ 56,396	\$148,000	\$503,095	\$ 4,162	\$ 140,074	\$194,442	\$ 72,482	\$ 411,160	\$ 142,378	\$ 553,538	\$ 1,440,984

TABLE 31
RETIREMENT AND RELIEF ASSOCIATIONS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Period Covered*

R E C E I P T S	PUBLIC EMPLOYEES		TEACHERS		FIREMEN'S RELIEF ASSOCIATION	POLICE RELIEF ASSOCIATION	MINNEAPOLIS MUNICIPAL EMPLOYEES' RETIREMENT ASSOCIATION	TOTAL
	Employees Generally	Police and Firemen	Public and State Schools	Cities of the First Class				
REVENUE RECEIPTS								
INTERGOVERNMENTAL REVENUE								
Federal	\$	\$	\$	\$ 736,624	\$	\$	\$	\$ 736,624
State .....	.....	647,833	49,600,412	5,184,453	5,098,644	1,881,192	.....	62,412,534
Local Units	42,518,294	5,568,005	.....	7,341,254	8,907,799	10,048,349	17,683,513	92,067,214
TOTAL INTERGOVERNMENTAL REVENUE	\$ 42,518,294	\$ 6,215,838	\$ 49,600,412	\$ 13,262,331	\$ 14,006,443	\$ 11,929,541	\$ 17,683,513	\$ 155,216,372
MISCELLANEOUS								
Contributions from Employees	\$ 26,336,973	\$ 3,363,863	\$ 30,119,153	\$ 7,158,039	\$ 1,522,153	\$ 2,123,774	\$ 5,532,929	\$ 76,156,884
Interest Earnings	18,826,987	2,905,733	21,318,416	7,710,951	1,771,924	1,135,779	2,334,637	56,004,427
All Other Revenue	251,812	.....	700	42	43,597	98,329	.....	394,480
TOTAL MISCELLANEOUS REVENUE	\$ 45,415,772	\$ 6,269,596	\$ 51,438,269	\$ 14,869,032	\$ 3,337,674	\$ 3,357,882	\$ 7,867,566	\$ 132,555,791
TOTAL REVENUE RECEIPTS	\$ 87,934,066	\$ 12,485,434	\$ 101,038,681	\$ 28,131,363	\$ 17,344,117	\$ 15,287,423	\$ 25,551,079	\$ 287,772,163
DISBURSEMENTS								
EXPENDITURES								
CURRENT EXPENSE								
Administration Expense	\$ 972,832	\$ 43,013	\$ 783,348	\$ 518,230	\$ 271,234	\$ 60,229	\$ 338,977	\$ 2,987,863
Pension and Benefit Payments	24,987,897	1,513,808	21,158,967	12,943,812	8,800,464	7,338,996	11,394,756	88,138,700
Other .....	.....	.....	.....	.....	.....	228,556	.....	228,556
Loss on Sale of Investments .....	.....	.....	985,523	.....	.....	.....	.....	985,523
TOTAL CURRENT EXPENSE	\$ 25,960,729	\$ 1,556,821	\$ 22,927,838	\$ 13,462,042	\$ 9,071,698	\$ 7,627,781	\$ 11,733,733	\$ 92,340,642
CAPITAL OUTLAY .....	.....	.....	4,127	.....	.....	.....	351	4,478
TOTAL DISBURSEMENTS	\$ 25,960,729	\$ 1,556,821	\$ 22,931,965	\$ 13,462,042	\$ 9,071,698	\$ 7,627,781	\$ 11,734,084	\$ 92,345,120

NOTE: *PERA, Public and State Teachers Association are on a fiscal year basis: Year Reported - June 30, 1976. Teachers (Cities of the first class), Firemen's and Police Relief Association, and Minneapolis Municipal Employees are on a calendar year basis: Year Reported - December 31, 1975.

TABLE 32
STATE AGRICULTURAL SOCIETY
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year Ended November 30, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
CHARGES FOR SERVICES	
Ticket Sales	
Outside Gate	\$ 2,182,308
Grandstand	577,308
Horse Show	105,059
Trackless Train	19,101
TOTAL TICKET SALES	\$ 2,883,776
Departmental Fees	\$ 1,300,540
Other Annual Fair Income	37,324
All Other Revenue	268,108
TOTAL REVENUE RECEIPTS	\$ 4,489,748
D I S B U R S E M E N T S	
CONSERVATION OF NATURAL RESOURCES	
CURRENT EXPENSE	
Administrative	\$ 240,653
Departmental	2,043,239
Premiums	362,636
Maintenance and Operations	976,593
Miscellaneous Expense	345,220
TOTAL CURRENT EXPENSE	\$ 3,968,341
CAPITAL OUTLAY	\$ 1,105,314
TOTAL DISBURSEMENTS	\$ 5,073,655

TABLE 33
COUNTY FAIRS
(NINETY-SIX (1) AGRICULTURAL SOCIETIES AND ASSOCIATIONS)
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
INTERGOVERNMENTAL REVENUE	
State	\$ 247,565
County	1,029,835
TOTAL INTERGOVERNMENTAL REVENUE	\$ 1,277,400
CHARGES FOR SERVICES	
Operation of Fair	\$ 2,068,525 (2)
ALL OTHER REVENUE	628,284
TOTAL REVENUE RECEIPTS	\$ 3,974,209
NONREVENUE RECEIPTS	
BORROWING (Short Term)	\$ 681,874
TOTAL RECEIPTS	\$ 4,656,083
D I S B U R S E M E N T S	
CONSERVATION OF NATURAL RESOURCES	
CURRENT EXPENSE	
Administration	\$ 233,399
Maintenance	286,555
Premiums	565,481
Operation of Fair	1,993,538 (2)
Interest	73,522
Other	120,668
TOTAL CURRENT EXPENSE	\$ 3,273,163
CAPITAL OUTLAY	\$ 726,334
DEBT REDEMPTION (Short Term)	\$ 558,104
TOTAL DISBURSEMENTS	\$ 4,557,601

NOTE: (1) Cass County - Pillager failed to report in 1975.
(2) Adjusted to reflect sales net of sales tax.

TABLE 34
SOIL AND WATER CONSERVATION DISTRICTS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year Ended June 30, 1976

NAME OF SOIL AND WATER CONSERVATION DISTRICT	REVENUE RECEIPTS						DISBURSEMENTS			
	INTERGOVERNMENTAL REVENUE			SERVICE CHARGES	ALL OTHER REVENUE	TOTAL RECEIPTS	CURRENT EXPENSE	PROJECT EXPENSE	CAPITAL OUTLAY (EQUIPMENT)	TOTAL DISBURSEMENTS
	FEDERAL	STATE	COUNTY							
Aitkin Soil and Water Conservation District	\$	\$	\$ 1,696	\$	\$ 211	\$ 1,907	\$ 1,717	\$	\$	\$ 1,717
Anoka Soil and Water Conservation District	5,446	1,541	6,987	3,488	958	.....	4,446
Becker Soil and Water Conservation District	9,828	2,333	9,616	21,777	14,005	4,167	742	18,914
Beltrami Soil and Water Conservation District	163	163	109	.....	.....	109
Benton Soil and Water Conservation District	5,320	291	9,765	15,376	7,723	9,091	.....	16,814
Big Stone Soil and Water Conservation District	9,350	24,389	2,251	35,990	25,907	10,011	.....	35,918
Blue Earth Soil and Water Conservation District	2,220	31,997	2,000	36,217	14,282	22,087	.....	36,369
Brown Soil and Water Conservation District	2,600	9,446	1,245	13,291	5,479	7,612	.....	13,091
Carlton Soil and Water Conservation District	70	70	177	.....	.....	177
Carver Soil and Water Conservation District	1,233	1,233	242	784	.....	1,026
Cass Soil and Water Conservation District	1,500	.....	.....	1,500	5,342	.....	.....	5,342
Chippewa Soil and Water Conservation District	3,062	1,273	6,168	10,503	8,304	4,793	453	13,550
Chisago Soil and Water Conservation District	100	.....	1,651	1,751	1,303	.....	.....	1,303
Clay Soil and Water Conservation District	2,028	20,620	22,648	5,341	12,780	6,263	24,384
Clearwater Soil and Water Conservation District	4,000	.....	2,303	6,303	4,527	1,226	412	6,165
Cook Soil and Water Conservation District
Crow Wing Soil and Water Conservation District	2,110	.....	1,574	3,684	2,025	1,703	.....	3,728
Dakota Soil and Water Conservation District	17,960	.....	7,563	25,523	17,960	4,386	.....	22,346
Dodge Soil and Water Conservation District	3,579	37,290	4,217	45,086	1,548	37,921	1,257	40,726
Douglas Soil and Water Conservation District	14,000	5,366	25,296	44,662	22,120	21,119	319	43,558
East Agassiz Soil and Water Conservation District	39,475	2,109	14,702	56,286	13,507	43,413	356	57,276
Faribault Soil and Water Conservation District	4,500	17,001	19,347	40,848	4,300	28,466	.....	32,766
Fillmore Soil and Water Conservation District	1,160	.....	458	1,618	1,217	.....	.....	1,217
Freeborn Soil and Water Conservation District	23,808	24,497	16,133	64,438	16,168	40,860	1,603	58,631
Goodhue Soil and Water Conservation District	2,027	3,250	5,277	2,512	3,027	500	6,039
Grant Soil and Water Conservation District	6,000	5,970	6,359	18,329	12,800	4,319	.....	17,119
Hennepin Soil and Water Conservation District
Hubbard Soil and Water Conservation District	715	715	43	648	.....	691
Isanti Soil and Water Conservation District	1,150	2,766	3,916	909	2,183	821	3,913
Itasca Soil and Water Conservation District	1,500	.....	.....	1,500	607	.....	256	863
Jackson Soil and Water Conservation District	2,230	26,274	28,504	6,807	14,780	511	22,098
Kanabec Soil and Water Conservation District	14,983	650	3	15,636	15,848	1,321	.....	17,169
Kandiyohi Soil and Water Conservation District	4,661	4,958	16,792	26,411	4,406	30,237	.....	34,643
Kittson Soil and Water Conservation District	23,063	1,795	3,310	28,168	2,197	17,007	.....	19,204
Koochiching Soil and Water Conservation District	400	.....	.....	400	257	.....	.....	257
Lac Qui Parle Soil and Water Conservation District	10,000	3,648	22,064	35,712	21,376	13,853	1,415	36,644
Lake Soil and Water Conservation District
Lake of the Woods Soil and Water Conservation District	735	735	864	621	.....	1,485
LeSueur Soil and Water Conservation District	2,093	2,093	428	1,022	.....	1,450
Lincoln Soil and Water Conservation District	10,777	1,256	8,484	20,517	12,179	7,807	.....	19,986
Lyon Soil and Water Conservation District	1,671	6,381	8,052	3,486	4,242	122	7,850
McLeod Soil and Water Conservation District	355	6,597	6,952	1,558	4,896	.....	6,454
Mahnomen Soil and Water Conservation District	1,000	627	2,670	4,297	2,437	3,323	1,675	7,435
Marshall Soil and Water Conservation District	11,745	3,390	16,793	31,928	19,589	15,032	427	35,048
Marshall-Beltrami Soil and Water Conservation District	8,218	751	3,046	12,015	2,576	9,973	552	13,101

TABLE 34 (Continued)
 SOIL AND WATER CONSERVATION DISTRICTS
 CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
 Year Ended June 30, 1975

NAME OF SOIL AND WATER CONSERVATION DISTRICT	REVENUE RECEIPTS						DISBURSEMENTS			
	INTERGOVERNMENTAL REVENUE			SERVICE CHARGES	ALL OTHER REVENUE	TOTAL RECEIPTS	CURRENT EXPENSE	PROJECT EXPENSE	CAPITAL OUTLAY (EQUIPMENT)	TOTAL DISBURSEMENTS
	FEDERAL	STATE	COUNTY							
Martin Soil and Water Conservation District	\$	\$	\$ 7,397	\$ 1,618	\$ 21,667	\$ 30,682	\$ 5,982	\$ 23,507	\$ 241	\$ 29,730
Meeker Soil and Water Conservation District	8,000	3,412	12,013	23,425	12,157	7,654	2,300	22,111
Mille Lacs Soil and Water Conservation District	900	.....	330	1,230	951	.....	437	1,388
Morrison Soil and Water Conservation District	11,280	3,348	6,164	20,792	8,089	10,234	2,303	20,626
Mower Soil and Water Conservation District	19,560	23,280	4,118	46,958	6,314	36,644	2,828	45,786
Murray Soil and Water Conservation District	1,415	11,247	12,662	5,198	8,157	.....	13,355
Nicollet Soil and Water Conservation District	6,325	6,559	12,884	6,998	4,654	267	11,919
Nobles Soil and Water Conservation District	2,269	10,985	13,254	4,471	6,294	.....	10,765
East Otter Tail Soil and Water Conservation District	677	2,085	8,660	11,422	6,992	4,939	.....	11,931
West Otter Tail Soil and Water Conservation District	1,976	10,396	12,372	2,890	6,549	.....	9,439
Pennington Soil and Water Conservation District	5,000	1,529	13,601	20,130	9,996	14,000	762	24,758
Pine Soil and Water Conservation District	2,000	.....	5,959	7,959	11,868	.....	.....	11,868
Pipestone Soil and Water Conservation District	8,034	2,616	10,650	3,632	6,036	.....	9,668
East Polk Soil and Water Conservation District	5,300	29,508	14,167	48,975	33,560	10,277	.....	43,837
West Polk Soil and Water Conservation District	8,000	4,232	38,112	50,344	9,458	37,977	.....	47,435
Pope Soil and Water Conservation District	10,793	2,161	8,849	21,803	13,240	2,615	715	16,570
Ramsey Soil and Water Conservation District	583	.....	583	583	583	.....	.....	583
Red Lake Soil and Water Conservation District	6,626	1,013	5,189	12,828	8,415	3,053	.....	11,468
Redwood Soil and Water Conservation District	1,701	17,107	18,808	4,743	13,555	565	18,863
Renville Soil and Water Conservation District	25,324	25,324	1,335	23,102	.....	24,437
Rice Soil and Water Conservation District	762	762	522	.....	.....	522
Rock Soil and Water Conservation District	1,458	.....	10,146	11,604	2,158	9,197	.....	11,355
Root River Soil and Water Conservation District	1,440	.....	213	1,653	1,172	.....	.....	1,172
Roseau Soil and Water Conservation District	4,599	4,599	3,615	5,297	.....	8,912
North St. Louis Soil and Water Conservation District	134	134	112	.....	.....	112
South St. Louis Soil and Water Conservation District
Scott Soil and Water Conservation District	933	2,685	4,298	7,916	4,906	2,918	.....	7,824
Sherburne Soil and Water Conservation District	5,800	.....	774	6,574	5,537	471	550	6,558
Sibley Soil and Water Conservation District	6,000	1,384	20,008	27,392	18,467	12,332	1,247	32,046
Stearns Soil and Water Conservation District	5,579	870	6,714	13,163	49,474	5,196	.....	54,670
Steele Soil and Water Conservation District	3,000	24,119	3,368	30,487	9,295	22,298	.....	31,593
Stevens Soil and Water Conservation District	1,675	7,193	8,868	2,133	5,254	.....	7,387
Swift Soil and Water Conservation District	13,815	7,556	9,586	30,957	6,851	25,213	.....	32,064
Todd Soil and Water Conservation District	12,852	10,134	1,301	24,287	20,509	1,877	.....	22,386
Traverse Soil and Water Conservation District	5,434	1,774	18,952	26,160	7,992	11,954	.....	19,946
Upper Zumbro Soil and Water Conservation District	18,720	5,083	9,775	33,578	9,935	17,137	.....	27,072
Wabasha Soil and Water Conservation District	745	745	425	.....	.....	425
Wadena Soil and Water Conservation District	5,000	.....	2,278	7,278	6,098	508	.....	6,606
Walking Water Soil and Water Conservation District	1,418	5,796	7,214	2,832	4,800	.....	7,632
Waseca Soil and Water Conservation District	3,262	11,457	10,555	25,274	16,835	6,650	.....	23,485
Washington Soil and Water Conservation District	19,490	6,500	2,013	28,003	31,877	659	1,020	33,556
Watonwan Soil and Water Conservation District	968	18,643	19,611	2,997	13,979	1,610	18,586
Wilkin Soil and Water Conservation District	10,266	6,072	15,638	31,976	15,857	8,207	6,255	30,319
Winona Soil and Water Conservation District
Wright Soil and Water Conservation District	15,700	2,730	14,705	33,135	18,379	10,856	101	29,336
Yellow Medicine Soil and Water Conservation District	9,666	4,385	17,123	31,174	12,385	13,263	2,590	28,238
TOTAL	\$	\$	\$ 463,146	\$ 376,660	\$ 684,841	\$ 1,524,647	\$ 694,905	\$ 782,981	\$ 41,475	\$ 1,519,361

TABLE 35
WATERSHED DISTRICTS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Period Covered (1)

NAME OF DISTRICT	R E C E I P T S								D I S B U R S E M E N T S					OUTSTANDING INDEBT- EDNESS	
	TAXES	ASSESS- MENTS	INTERGOVERNMENTAL			INTEREST EARNINGS	ALL OTHER REVENUE	BORROWING	TOTAL RECEIPTS	CURRENT EXPENSE	INTEREST	CAPITAL OUTLAY	DEBT REDEMPTION		TOTAL DISBURSE- MENTS
			STATE	COUNTY	LOCAL UNITS										
Bear Valley	\$ 806	\$	\$ 97	\$	\$	\$	\$	\$ 903	\$ 576	\$	\$	\$	\$ 576	\$	
Belle Creek	8,393	.....	.....	.....	.....	6,512	.....	14,905	14,559	.....	.....	.....	14,559	.....
Buffalo Creek	31,753	.....	8,145	.....	.....	698	.....	40,596	19,007	.....	14,517	.....	33,524	.....
Coon Creek	21,023	.....	8,962	35,250	.....	2,517	.....	67,752	44,918	341	31,598	.....	76,857	.....
Cormorant Lakes	1,509	.....	242	.....	.....	40	196	1,987	2,462	.....	.....	.....	2,462	12,294*
Crooked Creek	139	.....	138	.....	.....	222	.....	499	415	.....	.....	.....	415	.....
High Island Creek	8,987	40,659	2,323	.....	.....	34,810	2,992	12,527*	102,298	10,050	24,326	4,158	1,350*	40,803*
Joe River	15,931	.....	.....	.....	.....	5,612	.....	21,543	3,886	4,627	.....	.....	33,000	526,000
Lac Qui Parle-Yellow Bank ..	15,619	.....	2,993	152	1,000	461	1,125	4,000*	25,350	10,091	.....	6,140	8,372	135,447
Lower Minnesota River	78,932	.....	11,397	.....	.....	2,146	40,827	.....	133,302	52,068	.....	101,285	.....	19,000*
Middle Des Moines	34,631	.....	56,770	.....	.....	3,542	.....	94,943	12,577	.....	8,684	.....	21,261	.....
Middle River-Snake River ..	38,033	39,137	3,096	16,037	.....	.....	1,155	.....	97,458	66,098	.....	12,784	.....	78,882
Minnehaha Creek	156,089	.....	.....	.....	.....	.....	1,300	.....	157,389	66,946	.....	76,133	.....	143,079
Nine Mile Creek	77,260	.....	.....	.....	7,592	5,923	10	.....	90,785	55,317	.....	49,958	.....	105,275
Okabena-Ocheda	7,825	.....	69,041	.....	.....	2,500	25	.....	79,391	1,805	.....	3,553	32,838	38,196
Pelican River	6,975	100	997	.....	.....	2,000	.....	10,072	3,054	.....	9,066	.....	.....	12,120
Prior Lake-Spring Lake	9,000	.....	1,341	.....	.....	503	.....	10,844	15,323	.....	.....	.....	.....	15,323
Ramsey-Washington Metro	45,000	.....	.....	.....	.....	.....	.....	45,000	22,161	.....	.....	.....	.....	22,161
Red Lake	20,720	.....	.....	.....	.....	3,635	.....	24,355	32,555	.....	3,119	.....	.....	35,674
Rice Creek	65,689	.....	.....	16,919	4,860	4	.....	87,472	31,564	.....	80,030	.....	.....	111,594
Riley-Purgatory Creek	59,496	.....	14,041	.....	.....	5,841	.....	79,378	12,204	.....	41,620	.....	.....	53,824
Roseau River	3	1,828	.....	.....	.....	.....	.....	1,831	3,776	.....	23,025	.....	.....	26,801
Stockton-Rollingstone- Minnesota City	483	.....	.....	.....	.....	.....	.....	483	251	.....	.....	.....	.....	251
Thirty Lakes	13,339	.....	2,376	.....	.....	1,131	25	16,871	13,308	.....	794	.....	.....	14,102
Turtle Creek	22	.....	4,893	.....	.....	1,324	.....	6,239	9,304	2,880	4,117	.....	.....	16,301
Two River	7,045	.....	.....	.....	.....	3,781	20	10,846	11,127	2,032	.....	4,891	.....	18,050
Upper Minnesota River	9,194	.....	1,511	.....	7	.....	.....	10,712	7,069	.....	.....	.....	.....	7,069
Valley Branch	61,832	.....	14,368	.....	.....	2,044	426	20,000	98,670	3,120	600	38,036	.....	41,756
Warroad (2) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000*
Wild Rice	24,724	11,779	4,760	5,000	.....	988	129	47,380	46,198	.....	47,085	.....	.....	93,283
Yellow Medicine River	54,858	.....	4,657	.....	.....	1,023	.....	60,538	15,211	.....	55,919	.....	.....	71,130
TOTAL	\$ 875,310	\$ 93,503	\$ 212,148	\$ 73,358	\$ 13,459	\$ 80,745	\$ 54,742	\$ 36,527	\$ 1,439,792	\$ 587,000	\$ 34,806	\$ 611,621	\$ 80,451	\$ 1,313,878	\$ 878,995

NOTE: * Short term loan

(1) Year end December 31, 1975 except Pelican River and Turtle Creek - October 31, 1975, Bear Valley - January 22, 1976, and Ramsey-Washington - February 29, 1976.

(2) Failed to report in 1975.

TABLE 36
DRAINAGE AND CONSERVANCY DISTRICTS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
December 31, 1975

NAME COUNTY	AITKIN Aitkin	RUSHFORD AREA Fillmore	WILKIN Wilkin	TOTAL
R E C E I P T S				
REVENUE RECEIPTS				
Taxes	\$	\$ 495	\$	\$ 495
Other Revenue	727	.....	.....	727
NONREVENUE RECEIPTS				
BORROWING .....	.....	.....	.....	.....
TOTAL RECEIPTS	\$ 727	\$ 495	\$	\$ 1,222
D I S B U R S E M E N T S				
CURRENT EXPENSE				
Operation and Maintenance	\$ 315	\$ 145	\$ 116	\$ 576
TOTAL DISBURSEMENTS	\$ 315	\$ 145	\$ 116	\$ 576

TABLE 37
SANITARY DISTRICTS
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
December 31, 1975

NAME LOCATION	ALEXANDRIA LAKE AREA Alexandria	DOVER, EYOTA AND ST. CHARLES AREA St. Charles	EAGLE LAKE COMMISSION Willmar	MOOSE LAKE AND WINDEMERE AREA Moose Lake	WESTERN LAKE SUPERIOR* Duluth	TOTAL
R E C E I P T S						
REVENUE RECEIPTS						
Taxes	\$ 50,435	\$ 39,650	\$	\$ 31,324	\$ 98,619	\$ 220,028
Assessments .....	.....	.....	40,494	.....	.....	40,494
INTERGOVERNMENTAL REVENUE						
Federal	\$ 137,100	\$ 21,920	\$ 1,100	\$	\$ 4,134	\$ 164,254
State	27,405	17,115	.....	6,048	41,824	92,392
Local Units	14,494	753	3,185	.....	58,233	76,665
TOTAL INTERGOVERNMENTAL REVENUE ..	\$ 178,999	\$ 39,788	\$ 4,285	\$ 6,048	\$ 104,191	\$ 333,311
CHARGES FOR SERVICES	\$	\$ 240	\$ 20,250	\$	\$ 669,276	\$ 689,766
MISCELLANEOUS REVENUE						
Interest Earnings	\$ 13,380	\$ 16,707	\$	\$	\$ 2,104,667	\$ 2,134,754
All Other Revenue	577	7	2,214	208	1,405	4,411
TOTAL REVENUE RECEIPTS	\$ 243,391	\$ 96,392	\$ 67,243	\$ 37,580	\$ 2,978,158	\$ 3,422,764
NONREVENUE RECEIPTS						
BORROWING - Bonds	\$ 823,831	\$ 368,002	\$	\$	\$ 3,970,797	\$ 5,162,630
- Short Term	\$	\$ 114,121	\$	\$ 10,000	\$ 15,964,000	\$ 16,088,121
TOTAL RECEIPTS	\$ 1,067,222	\$ 578,515	\$ 67,243	\$ 47,580	\$ 22,912,955	\$ 24,673,515
D I S B U R S E M E N T S						
CURRENT EXPENSE						
Operation and Maintenance	\$ 57,959	\$ 49,481	\$ 16,941	\$ 21,718	\$ 824,275	\$ 970,374
Interest	115	33,596	30,400	650	2,243,787	2,308,548
TOTAL CURRENT EXPENSE	\$ 58,074	\$ 83,077	\$ 47,341	\$ 22,368	\$ 3,068,062	\$ 3,278,922
CAPITAL OUTLAY	\$ 666,506	\$ 188,430	\$	\$ 510	\$ 3,520,614	\$ 4,376,060
DEBT REDEMPTION - Bonds	\$	\$ 100,000	\$ 22,000	\$	\$ 45,503	\$ 167,503
- Short Term .....	.....	.....	.....	.....	.....	.....
TOTAL DISBURSEMENTS	\$ 724,580	\$ 371,507	\$ 69,341	\$ 22,878	\$ 6,634,179	\$ 7,822,485
SUMMARY OF BONDED DEBT TRANSACTIONS						
Outstanding January 1, 1975	\$	\$ 100,000	\$ 586,000	\$	\$ 3,562,787	\$ 4,248,787
Issued	825,000	370,000	.....	.....	4,000,000	5,195,000
Paid .....	.....	100,000	22,000	.....	45,503	167,503
Outstanding December 31, 1975	\$ 825,000	\$ 370,000	\$ 564,000	\$	\$ 7,517,284	\$ 9,276,284

NOTE: *Western Lake Superior has grant anticipation notes payable totaling \$39,000,000.

TABLE 38
LIBRARY DISTRICTS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS*
Year Ended June 30, 1976

LIBRARY	ARROWHEAD	CROW RIVER	EAST CENTRAL	GREAT RIVER	KITCHIGAMI	LAKE AGASSIZ	MELSA	NORTHWEST	PLUM CREEK	SELCO	TRAVERSE DES SIOUX	WEST CENTRAL	
LOCATION	VIRGINIA	WILLMAR	CAMBRIDGE	ST. CLOUD	PINE RIVER	MOORHEAD	ST. PAUL	THIEF RIVER FALLS	WORTHINGTON	ROCHESTER	MANKATO (1)	FERGUS FALLS	TOTAL
R E C E I P T S													
INTERGOVERNMENTAL REVENUE													
Federal	\$	\$	\$	\$	\$	\$ 42,312	\$	\$	\$	\$	\$	\$	\$ 42,312
State	263,657	95,677	116,763	181,527	115,601	67,417	789,198	92,748	143,123	199,314	185,026	45,000	2,295,051
Local Units	174,863	209,710	193,778	405,601	132,817	429,489	.....	86,639	13,895	160,545	.....	61	1,807,398
TOTAL INTERGOVERNMENTAL REVENUE	\$ 438,520	\$ 305,387	\$ 310,541	\$ 587,128	\$ 248,418	\$539,218	\$789,198	\$ 179,387	\$ 157,018	\$ 359,859	\$ 185,026	\$ 45,061	\$ 4,144,761
FINES AND FEES	22,435	4,842	470	7,627	180	8,782	.....	6,738	4,406	.....	.....	.....	55,480
GIFTS AND DONATIONS .....	.....	588	.....	465	.....	.....	.....	.....	.....	.....	.....	.....	1,053
ALL OTHER REVENUE	149,296	12,747	8,024	16,006	10,762	6,754	42,561	.....	8,629	.....	4,377	519	259,675
TOTAL RECEIPTS	\$ 610,251	\$ 323,564	\$ 319,035	\$ 611,226	\$ 259,360	\$554,754	\$831,759	\$ 186,125	\$ 170,053	\$ 359,859	\$ 189,403	\$ 45,580	\$ 4,460,969
D I S B U R S E M E N T S													
CURRENT EXPENSE													
Salaries	\$ 234,163	\$ 205,460	\$ 201,008	\$ 447,666	\$ 164,043	\$346,522	\$ 34,627	\$ 122,184	\$ 29,674	\$ 92,128	\$ 43,911	\$ 5,417	\$ 1,926,803
Operation and Maintenance ..	9,520	7,455	58,832	5,099	11,926	27,227	.....	9,155	1,039	.....	25,218	.....	155,471
Books and Materials	181,203	92,842	19,629	162,711	75,300	106,678	40,058	15,860	33,197	39,516	.....	625	767,619
Payments to Other Libraries .....	.....	.....	.....	.....	.....	.....	575,034	.....	38,293	172,289	166,704	.....	952,320
Other	205,503	19,779	15,558	45,086	36,293	19,530	38,913	7,567	50,156	30,351	15,700	738	485,174
TOTAL CURRENT EXPENSE ...	\$ 630,389	\$ 325,536	\$ 295,027	\$ 660,562	\$ 287,562	\$499,957	\$688,632	\$ 154,766	\$ 152,359	\$ 334,284	\$ 251,533	\$ 6,780	\$ 4,287,387
CAPITAL OUTLAY	3,772	19,230	4,452	9,177	15,180	34,239	.....	2,000	8,858	50,210	4,539	.....	151,657
TOTAL DISBURSEMENTS ..	\$ 634,161	\$ 344,766	\$ 299,479	\$ 669,739	\$ 302,742	\$534,196	\$688,632	\$ 156,766	\$ 161,217	\$ 384,494	\$ 256,072	\$ 6,780	\$ 4,439,044

NOTE: * Data was summarized from reporting forms submitted to Department of Education.
(1) LeSueur-Waseca and Minnesota Valley Regional Library Districts joined Traverse De Sioux during the year.

TABLE 39
HOSPITAL DISTRICTS
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Period Covered (1)

RECEIPTS	BLUE EARTH WINNEBAGO	CANBY	CHISAGO LAKES	CUYUNA RANGE	DAWSON	ELBOW LAKE*	FOREST LAKE	GLACIAL RIDGE	MILACA	MONTICELLO BIG LAKE	MOOSE LAKE	NORTH ITASCA	NORTH SUBURBAN*	PARKERS PRAIRIE	RICE COUNTY	ROSEAU	UNITED STAPLES	WESTERN POPE	TOTAL	
REVENUE RECEIPTS																				
TAXES	\$ 124,000	\$ 27,919	\$ 51,940	\$ 24,225	\$ 108,549	\$ 12,563	\$ 46,703	\$ 46	\$	\$ 135,305	\$ 20,000	\$ 8,523	\$ 31,139	\$ 15,344	\$ 288,016	\$ 35,900	\$	\$ 2,924	\$ 933,096	
INTERGOVERNMENTAL REVENUE																				
Federal																				
State	13,238	10,193		6,548		1,922	1,594			7,931	12,300	15,876				5,345			76,497	
County		18,726		1,067								12,000				25,377			57,170	
Local					10,000			107,781											117,781	
OPERATING REVENUE	1,552,069	964,761	1,483,641	1,389,088	452,451		1,305,152	606,874	1,128,220	1,333,929	1,271,347	454,573	1,115,298	254,451	3,009,400	1,480,008	1,033,090		18,834,352	
INTEREST EARNINGS	22,500	12,202	12,918	1,443	4,363	876	31,759		17,900	8,820	28,365	2,322	111,867	505	59,886	19,553	14,605	4,744	354,628	
ALL OTHER REVENUE	57,951	38,126	6,272	3,878	459,213		5,932	8,148	369	5,063	13,664	24,302	1,187,078	3,103	4,706	5,862	2,542	102,452	1,928,661	
TOTAL REVENUE RECEIPTS	\$1,769,758	\$1,071,927	\$1,554,771	\$1,426,249	\$1,034,576	\$ 15,361	\$1,391,140	\$722,849	\$1,146,489	\$1,491,048	\$1,345,876	\$517,596	\$ 2,445,382	\$273,403	\$3,362,008	\$1,572,045	\$1,050,237	\$ 111,470	\$22,302,185	
NONREVENUE RECEIPTS																				
BORROWING																				
Bonds					888,888														1,180,356	2,069,244
Short term loan																			16,000	16,000
TOTAL RECEIPTS	\$1,769,758	\$1,071,927	\$1,554,771	\$1,426,249	\$1,923,464	\$ 15,361	\$1,391,140	\$722,849	\$1,146,489	\$1,491,048	\$1,345,876	\$517,596	\$ 2,445,382	\$273,403	\$3,362,008	\$1,572,045	\$1,050,237	\$1,307,826	\$24,387,429	
DISBURSEMENTS																				
CURRENT EXPENSE																				
Operating Expense	\$1,683,193	\$ 948,723	\$1,494,352	\$1,443,846	\$ 529,657	\$ 1,905	\$1,271,413	\$617,934	\$1,085,616	\$1,334,512	\$1,246,979	\$512,574	\$ 6,305	\$257,230	\$2,915,455	\$1,370,906	\$ 924,846	\$	\$17,645,446	
Interest	57,870	15,410	89,316	5,245	44,538	9,512	96,531		27,819	14,943	26,223	8,246	825,179	7,881	68,427	44,803	1,159	64	1,343,166	
Other	5,267	3,698		6,560			3,661	200	8,150	3,259				2,888					33,683	
TOTAL CURRENT EXPENSE	\$1,746,330	\$ 967,831	\$1,583,668	\$1,455,651	\$ 574,195	\$ 11,417	\$1,371,605	\$618,134	\$1,121,585	\$1,352,714	\$1,273,202	\$520,820	\$ 831,484	\$267,999	\$2,983,882	\$1,415,709	\$ 926,005	\$ 64	\$19,022,295	
CAPITAL OUTLAY	47,594	56,249	16,548	50,514	1,178,835	363,631	83,793	140,463	8,058	118,575	30,794	126,518	1,463,200	9,640	68,878	46,421	105,661	159,879	4,075,251	
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES																				
DEBT REDEMPTION																				
Bonds	80,000	40,000	75,000	25,000		10,000	30,000		20,000	25,000	30,000	5,000	265,000		90,000	65,000	9,000		769,000	
Short term loan														2,786				16,000	18,786	
TOTAL DISBURSEMENTS	\$1,873,924	\$1,064,080	\$1,675,216	\$1,531,165	\$1,753,030	\$385,048	\$1,485,398	\$758,597	\$1,149,643	\$1,496,289	\$1,333,996	\$652,338	\$ 2,559,684	\$280,425	\$3,142,760	\$1,527,130	\$1,040,666	\$ 175,943	\$23,885,332	
SUMMARY OF BONDED DEBT TRANSACTIONS																				
Outstanding beginning of year ...	\$1,260,000	\$ 375,000	\$1,830,000	\$ 105,000	\$	\$365,000	\$1,375,000	\$	\$ 605,000	\$ 440,000	\$ 635,000	\$ 95,000	\$13,915,000	\$150,000	\$1,500,000	\$ 810,000	\$ 38,000	\$	\$23,498,000	
Issued					890,000														1,200,000	2,090,000
Paid	80,000	40,000	75,000	25,000		10,000	30,000		20,000	25,000	30,000	5,000	265,000		90,000	65,000	9,000		769,000	
Outstanding end of year	\$1,180,000	\$ 335,000	\$1,755,000	\$ 80,000	\$ 890,000	\$355,000	\$1,345,000	\$	\$ 585,000	\$ 415,000	\$ 605,000	\$ 90,000	\$13,650,000	\$150,000	\$1,410,000	\$ 745,000	\$ 29,000	\$1,200,000	\$24,819,000	

NOTE: (1) Forest Lake - August 31, 1975. Chisago Lakes, Cuyuna Range, Elbow Lake, Glacial Ridge, Milaca, Moose Lake, and Roseau - September 30, 1975. Blue Earth-Winnebago, Monticello-Big Lake, North Itasca, North Suburban, Parkers Prairie, Rice County, and United-Staples - December 31, 1975. Canby, Dawson, and Western Pope - June 30, 1976.
* Hospital operated by Non-profit Association.

TABLE 40
 MENTAL HEALTH CENTERS
 CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
 Year Ended June 30, 1976

NAME	LOCATION	COUNTIES PARTICIPATING	REVENUE RECEIPTS				TOTAL RECEIPTS	DISBURSEMENTS		TOTAL DISBURSEMENTS
			INTERGOVERNMENTAL		CHARGES FOR SERVICES	OTHER RECEIPTS		OPERATING EXPENSE	CAPITAL OUTLAY	
			State & Federal	County & Local						
Anoka County	Anoka	Anoka	\$ 101,787	\$ 38,151	\$ 9,787	\$ 147	\$ 149,872	\$ 185,135	\$ 3,205	\$ 188,340
Carver County	Shakopee	Carver	73,046	70,846	6,319	390	150,601	132,495	358	132,853
Central Minnesota	St. Cloud	Benton	459,736	132,534	41,445	5,582	639,297	616,960	3,522	620,482
		Sherburne								
		Stearns								
		Wright								
Dakota County	So. St. Paul ...	Dakota	226,662	175,295	5,685	54,612	462,254	462,254	462,254
Five County	Braham	Chisago	156,087	113,350	11,501	5,376	386,314	210,455	4,377	214,832
		Isanti								
		Kanabec								
		Mille Lacs								
		Pine								
Hennepin County	Minneapolis ...	Hennepin	2,649,443	166,215	208,011	3,023,669	4,705,505	54,692	4,760,197
Hiawatha Valley	Winona	Houston	103,687	65,645	9,485	185	179,002	172,336	696	173,032
		Wabasha								
		Winona								
Lakeland	Fergus Falls ...	Becker	277,762	154,113	83,208	90,665	605,748	648,622	2,058	650,680
		Clay								
		Douglas								
		Grant								
		Otter Tail								
		Pope								
		Stevens								
		Traverse								
		Wilkin								
Luther W. Youngdahl Human Relations Center ..	Owatonna	Dodge	89,292	95,673	15,729	3,272	203,966	217,864	339	218,203
		Rice								
		Steele								
		Waseca								
Minnesota Valley	Mankato	Blue Earth	108,296	154,549	7,922	108,097	378,864	243,610	157	243,767
		Le Sueur								
Mower County	Austin	Mower	124,317	62,134	18,942	2,370	207,763	177,453	177,453
Northeast Minnesota	Duluth	Carlton	1,611,959	727,926	289,271	150,845	2,680,001	2,779,046	9,124	2,788,170
		Cook								
		Lake								
		St. Louis								
Northern Pines	Little Falls	Crow Wing	108,219	76,238	21,266	3,430	209,153	221,443	858	222,301
		Morrison								
		Todd								
		Wadena								
Northland	Grand Rapids ...	Aitkin	222,122	3,159	225,281	338,754	658	339,412
		Itasca								
		Koochiching								

TABLE 40 (Continued)
 MENTAL HEALTH CENTERS
 CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
 Year Ended June 30, 1975

NAME	LOCATION	COUNTIES PARTICIPATING	REVENUE RECEIPTS				TOTAL RECEIPTS	DISBURSEMENTS		TOTAL DISBURSEMENTS
			INTERGOVERNMENTAL		CHARGES FOR SERVICES	OTHER RECEIPTS		OPERATING EXPENSE	CAPITAL OUTLAY	
			State & Federal	County & Local						
Northwestern	Crookston	Kittson	\$ 196,202	\$ 244,095	\$ 10,008	\$ 240,035	\$ 690,340	\$ 484,243	\$ 230	\$ 484,473
		Mahnomen								
		Marshall								
		Norman								
		Pennington								
		Polk								
Red Lake										
Range	Virginia	St. Louis	328,409	225,647	136,806	15,436	706,298	723,008	11,765	734,773
Ramsey County	St. Paul	Ramsey	1,403,082	669,763	128,339	16,893	2,218,077	3,163,553	19,804	3,183,357
Sioux Trails	New Ulm	Brown	101,793	99,265	7,550	3,767	212,375	211,707	211,707
		Martin								
		Nicollet								
		Sibley								
		Watonwan								
Southern Minnesota	Albert Lea	Faribault	68,648	82,000	6,250	1,271	158,169	114,054	3,523	117,577
		Freeborn								
Southwestern	Luverne	Cottonwood	178,481	124,859	8,703	25,037	337,080	287,890	6,783	294,673
		Jackson								
		Nobles								
		Pipestone								
		Rock								
Upper Mississippi	Bemidji	Beltrami	246,426	132,338	33,571	412,335	558,751	558,751
		Cass								
		Clearwater								
		Hubbard								
		Lake of the Woods								
Roseau										
Washington	Lake Elmo	Washington	115,025	181,568	10,696	7,889	315,178	262,289	6,364	268,653
West Central	Willmar	Big Stone	511,031	195,336	106,576	52,075	865,018	876,710	4,643	881,353
		Chippewa								
		Kandiyohi								
		Lac Qui Parle								
		McLeod								
		Meeker								
		Renville								
Swift										
Western	Marshall	Lincoln	93,462	109,695	7,298	10,264	220,719	203,291	1,946	205,237
		Lyon								
		Murray								
		Redwood								
		Yellow Medicine								
Zumbro Valley	Rochester	Olmsted	252,233	205,268	32,539	3,957	493,997	450,397	931	451,328
		Fillmore								
		Goodhue								
TOTAL			\$ 9,807,207	\$ 4,136,288	\$ 1,178,270	\$ 1,009,606	\$ 16,131,371	\$ 18,447,825	\$ 136,033	\$ 18,583,858

TABLE 41
DULUTH ARENA-AUDITORIUM ADMINISTRATIVE BOARD
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS*
Year Ended June 30, 1975

R E C E I P T S	AMOUNT
REVENUE RECEIPTS	
HOTEL-MOTEL TAX	\$ 101,152
INTERGOVERNMENTAL REVENUE	
Federal	1,975,000
Local Units - Duluth	81,866
CHARGES FOR SERVICES	799,304
INTEREST EARNINGS	65,319
ALL OTHER REVENUE	12,934
TOTAL REVENUE RECEIPTS	\$ 3,035,575
NONREVENUE RECEIPTS	
BORROWING .....	.....
TOTAL RECEIPTS	\$ 3,035,575
D I S B U R S E M E N T S	AMOUNT
CURRENT EXPENSE	
Administration, Operation and Maintenance	\$ 1,018,531
Interest .....	.....
TOTAL CURRENT EXPENSE	\$ 1,018,531
CAPITAL OUTLAY	3,115,855
DEBT REDEMPTION .....	.....
TOTAL DISBURSEMENTS	\$ 4,134,386

NOTE: *Arena-Auditorium bond issue of 1963 (\$2,160,000 outstanding 12-31-75) and bond issue of 1974 (\$2,020,000 outstanding 12-31-75) reported as general obligation debt of the city of Duluth.

TABLE 42
TRANSIT SYSTEMS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Period Covered*

R E C E I P T S	DULUTH TRANSIT AUTHORITY (1)	ST. CLOUD METROPOLITAN TRANSIT COMMISSION (2)	TOTAL
REVENUE RECEIPTS			
TAXES	\$ 259,715	\$ 158,855	\$ 418,570
WHEELAGE TAX .....	.....	21,227	21,227
INTERGOVERNMENTAL REVENUE			
Federal	1,110,742	.....	1,110,742
State	371,700	126,331	498,031
Local Units	168,607	.....	168,607
TOTAL INTERGOVERNMENTAL REVENUE	\$ 1,651,049	\$ 126,331	\$ 1,777,380
CHARGES FOR SERVICES	\$ 1,465,017	\$	\$ 1,465,017
INTEREST EARNINGS	28,453	.....	28,453
TOTAL RECEIPTS	\$ 3,404,234	\$ 306,413	\$ 3,710,647
D I S B U R S E M E N T S			
CURRENT EXPENSE			
Administration and General	\$ 489,186	\$ 24,391	\$ 513,577
Operation and Maintenance	1,868,323	221,198	2,089,521
Interest expense .....	.....	1,474	1,474
TOTAL CURRENT EXPENSE	\$ 2,357,509	\$ 247,063	\$ 2,604,572
CAPITAL OUTLAY	1,389,136	17,043	1,406,179
TOTAL DISBURSEMENTS	\$ 3,746,645	\$ 264,106	\$ 4,010,751

* Duluth - December 31, 1975 and St. Cloud - September 30, 1975.
(1) Outstanding bonded indebtedness of \$1,125,000 reported as general obligation debt of the City of Duluth.
(2) Certificate of Indebtedness of \$40,000 outstanding September 30, 1975.

TABLE 43
AIRPORT COMMISSIONS
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975

RECEIPTS	DULUTH	CHISHOLM HIBBING	EVELETH VIRGINIA	BAUDETTE LAKE OF THE WOODS	TOTAL
INTERGOVERNMENTAL REVENUE					
STATE	\$ 713,570	\$ 40,538	\$ 54,186	\$ 1,260	\$ 809,554
FEDERAL	3,917,470	184,533	.....	.....	4,102,003
MUNICIPAL	2,138,841	20,000	15,000	5,000	2,178,841
TOTAL INTERGOVERNMENTAL REVENUE	\$ 6,769,881	\$ 245,071	\$ 69,186	\$ 6,260	\$ 7,090,398
CHARGES FOR SERVICES	711,633	27,607	.....	.....	739,240
ALL OTHER REVENUE	47,130	3,456	.....	.....	50,586
BONDS ISSUED	695,000	.....	.....	.....	695,000
TOTAL RECEIPTS	\$ 8,223,644	\$ 276,134	\$ 69,186	\$ 6,260	\$ 8,575,224
DISBURSEMENTS					
CURRENT EXPENSE	\$ 1,133,825	\$ 72,814	\$ 22,661	\$ 4,605	\$ 1,233,905
INTEREST	155,852	.....	.....	.....	155,852
CAPITAL OUTLAY	7,249,884	226,694	46,248	1,056	7,523,882
DEBT REDEMPTION	25,000	.....	.....	.....	25,000
TOTAL DISBURSEMENTS	8,564,561	299,508	68,909	5,661	8,938,639
SUMMARY OF BONDED DEBT TRANSACTIONS					
Outstanding beginning of year	\$ 1,660,000	\$	\$	\$	\$ 1,660,000
Issued	695,000	.....	.....	.....	695,000
Paid	25,000	.....	.....	.....	25,000
Outstanding end of year	2,330,000	.....	.....	.....	2,330,000

TABLE 44
PORT AUTHORITIES
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Period Covered (1)

RECEIPTS	DULUTH(2)	ST. PAUL	WINONA	TOTAL
REVENUE RECEIPTS				
TAXES	\$ 97,583	\$ 1,596,280	\$ 47,448	\$ 1,741,311
INTERGOVERNMENTAL REVENUE				
State	80,000	.....	.....	80,000
Local Units	8,957	.....	1,743	10,700
CHARGES FOR SERVICES	1,584,551	3,949,121	11,549	5,545,221
INTEREST EARNINGS	95,884	2,044,529	13,493	2,153,906
ALL OTHER REVENUE	2,691	379,923	15,414	398,028
TOTAL REVENUE RECEIPTS	\$ 1,869,666	\$ 7,969,853	\$ 89,647	\$ 9,929,166
NONREVENUE RECEIPTS				
BORROWING				
Bonds .....	.....	7,955,714	.....	7,955,714
Short term - notes .....	.....	1,000,000	.....	1,000,000
TOTAL RECEIPTS	\$ 1,869,666	\$ 16,925,567	\$ 89,647	\$ 18,884,880
DISBURSEMENTS				
CURRENT EXPENSE				
Administration and Operating Expense	\$ 1,897,084	\$ 589,249	\$ 10,886	\$ 2,497,219
Interest	196,982	3,206,929	19,813	3,423,724
TOTAL CURRENT EXPENSE	\$ 2,094,066	\$ 3,796,178	\$ 30,699	\$ 5,920,943
CAPITAL OUTLAY	1,508,514	3,043,503	8,147	4,560,164
DEBT REDEMPTION	25,000	1,292,000	25,000	1,342,000
TOTAL DISBURSEMENTS	\$ 3,627,580	\$ 8,131,681	\$ 63,846	\$ 11,823,107
SUMMARY OF BONDED DEBT TRANSACTIONS				
Outstanding beginning of year	\$ 3,120,000	\$ 56,549,000	\$ 350,000	\$ 60,019,000
Issued .....	.....	8,025,000	.....	8,025,000
Paid	25,000	1,292,000	25,000	1,342,000
Outstanding end of year	\$ 3,095,000(3)	\$ 63,282,000(4)	\$ 325,000	\$ 66,702,000

NOTE: (1) Duluth - March 31, 1976; St. Paul and Winona - December 31, 1975.
(2) Does not include Industrial Development Funds rents, capital outlay and debt service expenditures.
(3) Bonded debt does not include Duluth Industrial Revenue Bonds payable in the amount of \$39,915,000.
(4) General Obligation Bonds \$22,260,000 and Revenue Bonds of \$41,022,000, not including refunded bond issues.

TABLE 45
REGIONAL DEVELOPMENT COMMISSIONS
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Period Covered *

R E C E I P T S	NORTHWEST REGION 1	HEADWATERS REGION 2	ARROWHEAD REGION 3	WEST CENTRAL REGION 4	REGION 5	REGION 6E	UPPER MINN. VALLEY REGION 6W	EAST CENTRAL REGION 7E	CENTRAL MINNESOTA REGION 7W	SOUTHWEST REGION 8	REGION 9	SOUTHEASTERN REGION 10	METROPOLITAN COUNCIL REGION 11	TOTAL
REVENUE RECEIPTS														
TAXES	\$	\$ 23,554	\$ 124,982	\$	\$ 37,431	\$ 22,776	\$ 14,511	\$	\$	\$ 78,363	\$	\$	\$ 4,481,311	\$ 4,782,928
INTERGOVERNMENTAL REVENUE														
State	130,242	85,980	406,097	260,678	65,998	64,757	32,426	29,531	71,800	135,493	119,185	176,560	3,856,880	5,435,627
Federal	33,015	72,500	60,074	20,000	83,863	12,519	.....	20,000	22,235	.....	165,283	.....	2,814,262	3,303,751
Local Units	43,325	40,268	30,065	107,335	49,638	22,955	64,379	67,509	34,763	7,033	112,190	.....	522,174	1,101,634
TOTAL INTERGOVERNMENTAL REVENUE	\$ 206,582	\$ 198,748	\$ 496,236	\$ 388,013	\$ 199,499	\$ 100,231	\$ 96,805	\$ 117,040	\$ 128,798	\$ 142,526	\$ 396,658	\$ 176,560	\$ 7,193,316	\$ 9,841,012
INTEREST EARNINGS	1,933	588	.....	1,269	.....	954	788	1,011	.....	2,249	.....	1,204	1,665,683	1,675,679
ALL OTHER REVENUE .....	.....	4,138	1,565	1,016	12,812	1,575	66	.....	.....	27,524	5,011	55	8,211	61,973
TOTAL REVENUE RECEIPTS ...	\$ 208,515	\$ 227,028	\$ 622,783	\$ 390,298	\$ 249,742	\$ 125,536	\$ 112,170	\$ 118,051	\$ 128,798	\$ 250,662	\$ 401,669	\$ 177,819	\$ 13,348,521	\$ 16,361,592
NONREVENUE RECEIPTS														
BORROWING	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 2,179,100	\$ 2,179,100
ALL OTHER AND APPROPRIATIONS...	.....	.....	.....	.....	.....	918	916	.....	.....	768	.....	.....	936,109	938,711
TOTAL RECEIPTS	\$ 208,515	\$ 227,028	\$ 622,783	\$ 390,298	\$ 249,742	\$ 126,454	\$ 113,086	\$ 118,051	\$ 128,798	\$ 251,430	\$ 401,669	\$ 177,819	\$ 16,463,730	\$ 19,479,403
D I S B U R S E M E N T S														
CURRENT EXPENSE														
GENERAL GOVERNMENT	\$ 30,000	\$ 216,818	\$ 263,798	\$ 145,459	\$ 164,027	\$ 119,400	\$ 111,016	\$ 107,623	\$ 91,614	\$ 139,696	\$ 306,275	\$ 126,557	\$ 1,189,620	\$ 3,011,903
PROJECT EXPENSE	151,268	.....	343,021	170,140	36,118	.....	.....	11,202	6,250	19,524	42,023	29,192	4,310,752	5,119,490
INTEREST .....	.....	.....	9,797	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,401,544	2,411,341
TOTAL CURRENT EXPENSE	\$ 181,268	\$ 216,818	\$ 616,616	\$ 315,599	\$ 200,145	\$ 119,400	\$ 111,016	\$ 118,825	\$ 97,864	\$ 159,220	\$ 348,298	\$ 155,749	\$ 7,901,916	\$ 10,542,734
CAPITAL OUTLAY	5,734	.....	.....	207	.....	8,770	3,725	3,322	.....	3,280	6,501	6,217	16,441,820	16,479,576
DEBT REDEMPTION .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	820,000	820,000
TOTAL DISBURSEMENTS ...	\$ 187,002	\$ 216,818	\$ 616,616	\$ 315,806	\$ 200,145	\$ 128,170	\$ 114,741	\$ 122,147	\$ 97,864	\$ 162,500	\$ 354,799	\$ 161,966	\$ 25,163,736	\$ 27,842,310
SUMMARY OF BONDED DEBT TRANSACTIONS														
Outstanding beginning of year ...	\$	\$	\$ 50,000(1)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 35,000,000	\$ 35,050,000
Issued .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,200,000	2,200,000
Paid .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	820,000	820,000
Outstanding end of year	\$	\$	\$ 50,000	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 36,380,000	\$ 36,430,000

NOTE: * Year end June 30, 1976 - except regions 3, 10, and 11 - which end December 31, 1975.
(1) Certificate of Indebtedness.

TABLE 46
METROPOLITAN AIRPORTS COMMISSION
RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975

R E C E I P T S	AMOUNT
REVENUE RECEIPTS	
TAXES	\$ 607,624
INTERGOVERNMENTAL REVENUE	
Federal	1,683,603
State	571,428
TOTAL INTERGOVERNMENTAL REVENUE	\$ 2,255,031
CHARGES FOR SERVICES	
Wold Chamberlain Field	\$ 16,327,102
Holman Field	141,669
Flying Cloud Field	77,909
Crystal Field	13,198
Anoka County Field	27,205
Lake Elmo Field	8,524
TOTAL CHARGES FOR SERVICES	\$ 16,595,607
MISCELLANEOUS REVENUE	
Interest	\$ 2,473,575
TOTAL MISCELLANEOUS REVENUE	\$ 2,473,575
TOTAL REVENUE RECEIPTS	\$ 21,931,837
NONREVENUE RECEIPTS	
BORROWING	\$ 10,037,806
TOTAL RECEIPTS	\$ 31,969,643
D I S B U R S E M E N T S	AMOUNT
CURRENT EXPENSE	
OPERATION AND MAINTENANCE	
General Administration	\$ 780,749
Wold Chamberlain Field	11,433,517
Holman Field	247,755
Flying Cloud Field	114,477
Crystal Field	96,238
Anoka County Field	74,537
Lake Elmo Field	23,185
TOTAL OPERATION AND MAINTENANCE	\$ 12,770,458
INTEREST	4,249,821
TOTAL CURRENT EXPENSE	\$ 17,020,279
CAPITAL OUTLAY	
General Administration	\$ 10,290
Wold Chamberlain Field	4,249,591
Holman Field	77,291
Flying Cloud Field	52,051
Crystal Field .....	.....
Anoka County Field	4,082
Lake Elmo Field	130,316
TOTAL CAPITAL OUTLAY	\$ 4,523,621
DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES	
DEBT REDEMPTION	\$ 4,045,000
TOTAL DISBURSEMENTS	\$ 25,588,900
SUMMARY OF BONDED DEBT TRANSACTIONS	
Outstanding January 1, 1975	\$ 94,585,000
Issued	10,000,000
Paid	4,045,000
Outstanding December 31, 1975	\$ 100,540,000

TABLE 47
TWIN CITIES AREA METROPOLITAN TRANSIT COMMISSION
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975 (1)

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
PROPERTY TAX	\$
INTERGOVERNMENTAL REVENUE	
Federal	26,595,732
State	2,691,000
CHARGES FOR SERVICES	8,062,289
MISCELLANEOUS REVENUE	
Interest	367,833
All Other	2,250
TOTAL REVENUE RECEIPTS	\$ 37,719,104
NONREVENUE RECEIPTS	
BORROWING .....	.....
TOTAL RECEIPTS	\$ 37,719,104
D I S B U R S E M E N T S	
CURRENT EXPENSE	
Administrative	\$ 3,164,788
Operating and Maintenance	17,393,299
Interest	559,000
TOTAL CURRENT EXPENSE	\$ 21,117,087
CAPITAL OUTLAY	24,136,737
DEBT REDEMPTION .....	.....
TOTAL DISBURSEMENTS	\$ 45,253,824
SUMMARY OF BONDED DEBT TRANSACTIONS *	
Outstanding July 1, 1975	\$ 12,100,000
Issued .....	.....
Paid .....	.....
Outstanding December 31, 1975	\$ 12,100,000

*Does not include tax anticipation certificates totaling \$9,000,000 issued March 5, 1975 maturing March 1, 1976.

(1) For six month ended December 31, 1975 - state law changed fiscal year to the calendar year, thus the transitional six-month fiscal period.

TABLE 48
METROPOLITAN WASTE CONTROL COMMISSION
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
TAXES	\$
INTERGOVERNMENTAL REVENUE	
Federal	37,131,681
State	6,622,267
CHARGES FOR SERVICES	19,816,402
INTEREST EARNINGS	5,093,515
ALL OTHER REVENUE	30,666
TOTAL REVENUE RECEIPTS	\$ 68,694,531
NONREVENUE RECEIPTS	
BORROWING	51,242,630
TOTAL RECEIPTS	\$119,937,161
D I S B U R S E M E N T S	
CURRENT EXPENSE	
Administration	\$ 1,115,815
Operation and Maintenance	15,142,770
Interest	9,294,233
TOTAL CURRENT EXPENSE	\$ 25,552,818
CAPITAL OUTLAY	54,415,271
DEBT REDEMPTION	56,325,000
TOTAL DISBURSEMENTS	\$136,293,089
S U M M A R Y O F B O N D E D D E B T T R A N S A C T I O N S	
Outstanding January 1, 1975	\$154,521,000
Issued	50,900,000
Paid	56,325,000
Outstanding December 31, 1975	\$149,096,000

TABLE 49
CONSERVATION DISTRICTS
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 1975

R E C E I P T S	Lake Minnetonka	White Bear Lake	T O T A L
REVENUE RECEIPTS			
INTERGOVERNMENTAL REVENUE			
Municipal Grants	\$ 44,399	\$ 3,085	\$ 47,484
DONATIONS	3,507	.....	3,507
ALL OTHER REVENUE	1,497	5	1,502
TOTAL REVENUE RECEIPTS	\$ 49,403	\$ 3,090	\$ 52,493
NONREVENUE RECEIPTS			
BORROWING	\$	\$	\$
TOTAL RECEIPTS	\$ 49,403	\$ 3,090	\$ 52,493
D I S B U R S E M E N T S			
CONSERVATION OF NATURAL RESOURCES			
CURRENT EXPENSE	\$ 47,894	\$ 1,666	\$ 49,560
INTEREST .....	.....	.....	.....
CAPITAL OUTLAY .....	.....	.....	.....
DEBT REDEMPTION .....	.....	.....	.....
TOTAL DISBURSEMENTS	\$ 47,894	\$ 1,666	\$ 49,560

TABLE 50
METROPOLITAN MOSQUITO CONTROL DISTRICT
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
INTERGOVERNMENTAL REVENUE	
State aid	\$ 143,352
Anoka County	108,298
Dakota County	97,866
Hennepin County	672,056
Ramsey County	333,378
Scott County	22,696
Washington County	58,089
TOTAL INTERGOVERNMENTAL REVENUE	\$ 1,435,735
SALE OF EQUIPMENT	5,523
TOTAL RECEIPTS	\$ 1,441,258
D I S B U R S E M E N T S	
CURRENT EXPENSE	
SANITATION - INSECT CONTROL	
Administration	\$ 99,585
Mosquito Control	1,353,172
TOTAL CURRENT EXPENSE	\$ 1,452,757
CAPITAL OUTLAY	62,814
TOTAL DISBURSEMENTS	\$ 1,515,571

TABLE 51
METROPOLITAN SPORTS AREA COMMISSION
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
OPERATING REVENUE	
Operation of Stadium	\$ 363,801
Parking	395,788
Concessions	175,405
All Other Revenue	85,632
TOTAL OPERATING REVENUE	\$ 1,020,626
INTEREST EARNINGS	32,700
TOTAL RECEIPTS	\$ 1,053,326
D I S B U R S E M E N T S	
CURRENT EXPENSE	
Administration and General	\$ 45,197
Operation and Maintenance	620,755
Interest	80,399
TOTAL CURRENT EXPENSE	\$ 746,351
CAPITAL OUTLAY .....	.....
DEBT REDEMPTION .....	.....
TOTAL DISBURSEMENTS	\$ 746,351
SUMMARY OF BONDED DEBT TRANSACTIONS	
Outstanding January 1, 1975	\$ 3,216,000
Issued .....	.....
Paid .....	.....
Outstanding December 31, 1975	\$ 3,216,000

TABLE 52
HENNEPIN COUNTY PARK RESERVE DISTRICT*
CLASSIFICATION OF RECEIPTS, DISBURSEMENTS AND INDEBTEDNESS
Year Ended December 31, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
PROPERTY TAXES	\$ 2,773,515
INTERGOVERNMENTAL REVENUE	
Federal .....	.....
State	177,264
Local	6,115,209
TOTAL INTERGOVERNMENTAL REVENUE	\$ 6,292,473
CHARGES FOR SERVICES	464,679
MISCELLANEOUS REVENUE	
Interest on Investments	416,376
All Other Revenue	134,717
TOTAL REVENUE RECEIPTS	\$ 10,081,760
NONREVENUE RECEIPTS	
BORROWING	\$
TOTAL RECEIPTS	\$ 10,081,760
D I S B U R S E M E N T S	
CURRENT EXPENSE	
Operation and Maintenance	\$ 2,332,618
Interest	437,088
TOTAL CURRENT EXPENSE	\$ 2,789,706
CAPITAL OUTLAY	8,497,089
DEBT REDEMPTION	750,000
TOTAL DISBURSEMENTS	\$ 12,036,795
SUMMARY OF BONDED DEBT TRANSACTIONS	
Outstanding January 1, 1975	\$ 11,225,000
Issued .....	.....
Paid	750,000
Outstanding December 31, 1975	\$ 10,475,000

NOTE: * Includes the Murphy - Hanrehan Park Board.

TABLE 53
HIBBING-STUNTZ JOINT RECREATION AND PARK BOARD *
AND ELY RECREATION BOARD **
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 1975

R E C E I P T S	H I B B I N G - S T U N T Z	E L Y R E C R E A T I O N B O A R D	T O T A L
REVENUE RECEIPTS			
TAXES	\$ 126,889	\$	\$ 126,889
INTERGOVERNMENTAL REVENUE			
State	32,955		32,955
Local Units	11,525	23,530	35,055
CHARGES FOR SERVICES	48,915	33,210	82,125
MISCELLANEOUS REVENUE			
Interest Earnings	144	363	507
All Other Revenue	851	8,779	9,630
TOTAL REVENUE RECEIPTS	\$ 221,279	\$ 65,882	\$ 287,161
D I S B U R S E M E N T S			
CURRENT EXPENSE			
Operation and Maintenance	\$ 175,224	\$ 66,800	\$ 242,024
Interest Expense	250		250
TOTAL CURRENT EXPENSE	\$ 175,474	\$ 66,800	\$ 242,274
CAPITAL OUTLAY	11,272	5,271	16,543
TOTAL DISBURSEMENTS	\$ 186,746	\$ 72,071	\$ 258,817

* City and school district of Hibbing and the town of Stuntz.
** City and school district of Ely and the town of Morse.

TABLE 54
 SPIRIT MOUNTAIN RECREATION AREA AUTHORITY
 CLASSIFICATION OF RECEIPTS, DISBURSEMENTS, AND INDEBTEDNESS
 Nine Months Ended September 30, 1975

R E C E I P T S	A M O U N T
REVENUE RECEIPTS	
INTERGOVERNMENTAL REVENUE	
Federal	\$ 1,025,000
State	1,081,224
City of Duluth	1,368,739
TOTAL INTERGOVERNMENTAL REVENUE	\$ 3,474,963
OPERATING REVENUE	
Operation of Recreation Area	\$ 931,242
Food and Beverage	847,651
Concessions	53,672
All Other Unclassified	30,555
TOTAL OPERATING REVENUE	\$ 1,863,120
INTEREST EARNINGS	139,225
TOTAL REVENUE RECEIPTS	\$ 5,477,308
BORROWING	1,521,400
TOTAL RECEIPTS	\$ 6,998,708
D I S B U R S E M E N T S	
CURRENT EXPENSE	
General and Administrative	\$ 875,725
Operation and Maintenance	1,192,627
Interest	124,126
TOTAL CURRENT EXPENSE	\$ 2,192,478
CAPITAL OUTLAY	6,685,179
DEBT REDEMPTION .....	.....
TOTAL DISBURSEMENTS	\$ 8,877,657
S U M M A R Y O F B O N D E D D E B T T R A N S A C T I O N S	
Outstanding January 1, 1975	\$ 1,000,000
Issued	2,000,000
Paid .....	.....
Outstanding December 31, 1975	\$ 3,000,000

TABLE 55
HOUSING AND REDEVELOPMENT AUTHORITIES
PUBLIC HOUSING OPERATIONS
Period Covered (1)

MUNICIPALITY	STATEMENT OF INCOME AND EXPENSE						FEDERAL GRANTS	BORROWING BONDS* AND SHORT TERM LOANS	CAPITAL OUTLAY	DEBT SERVICE		
	Operating Revenue	Operating Expense	Operating Income or (Loss)	Non-Operating Revenue	Non-Operating Expense	Net Income or (Loss)				Interest Paid	Bonds Paid	Short Term Loans Paid
Aitkin	\$ 82,612	\$ 241,643	\$ (159,031)	\$	\$ 42,643	\$ (201,674)	\$ 210,850	\$	\$ 4,400	\$ 42,643	\$ 8,816	\$
Albert Lea .....	.....	.....	.....	F A I L E D	T O	R E P O R T	.....	.....	.....	.....	.....	.....
Alexandria	60,305	53,305	7,000	651	71,064	(63,413)	95,391	.....	382	71,064	14,692	.....
Austin	165,357	105,354	60,003	1,650	224,291	(162,638)	229,224	.....	55,735	224,186	32,283	.....
Bagley	22,034	18,674	3,360	.....	28,658	(25,298)	28,197	7,015	464	28,501	5,643	7,067
Barnesville	20,193	19,353	840	.....	29,066	(28,226)	36,584	.....	304	28,591	3,528	1,364
Bemidji	63,637	58,609	5,028	.....	70,135	(65,107)	93,664	17,181	18,644	69,965	15,000	2,667
Benson	42,760	39,237	3,523	.....	43,495	(39,972)	55,291	64,529	637	43,495	15,000	62,592
Blue Earth	36,027	33,038	2,989	.....	59,458	(56,469)	68,151	.....	464	59,458	8,639	.....
Braham	19,804	19,611	193	288	24,770	(24,289)	35,220	.....	640	24,637	.....	3,852
Brainerd	103,938	85,354	18,584	.....	116,529	(97,945)	130,053	11,343	12,466	113,629	23,367	13,107
Breckenridge	50,912	65,941	(15,029)	357	70,170	(84,842)	90,039	.....	3,488	70,170	14,099	.....
Cambridge	26,877	26,568	(691)	.....	42,553	(43,244)	50,455	.....	.....	39,153	5,608	.....
Carlton	13,604	15,463	(1,859)	.....	16,814	(18,673)	3,432	20,000	17,233	16,814	3,432	.....
Chisholm	100,960	78,503	22,457	150	78,100	(55,493)	91,171	37,040	23,534	78,100	.....	23,602
Clarkfield	20,278	25,720	(5,442)	.....	29,979	(35,421)	41,877	1,542	900	29,979	4,359	1,630
Cloquet	59,923	60,873	(950)	.....	66,423	(67,373)	79,858	.....	.....	66,423	11,059	475
Cottonwood	24,512	23,915	597	608	29,634	(28,429)	49,502	.....	1,668	29,440	.....	18,196
Crookston	42,360	49,119	(6,759)	338	65,319	(71,740)	79,124	.....	1,016	65,319	9,615	.....
Crosby	39,441	32,963	6,478	.....	49,892	(43,414)	54,751	.....	626	48,821	9,810	.....
Delano	21,258	17,132	4,126	136	22,600	(18,338)	21,501	2,717*	1,421	22,536	4,529	.....
Detroit Lakes	82,502	72,359	10,143	1,353	77,095	(65,599)	103,589	.....	2,632	77,095	.....	24,650
Duluth	917,239	1,453,417	(536,178)	.....	739,477	(1,275,655)	1,560,627	.....	135,639	734,681	172,425	54,162
East Grand Forks	63,471	49,172	14,299	1,319	77,146	(61,528)	105,084	19,816	32,506	76,988	10,809	30,918
Ely	94,479	85,690	8,789	421	46,473	(37,263)	417,611	.....	25,393	45,915	15,359	15,175
Eveleth	19,303	15,319	3,984	.....	23,490	(19,506)	31,314	.....	2,724	23,490	.....	7,541
Fairmont	78,358	82,352	(3,994)	.....	100,280	(104,274)	114,800	56,269	48,664	100,280	14,623	.....
Fergus Falls	37,207	42,691	(5,484)	.....	45,165	(50,649)	84,199	.....	11,758	45,165	10,000	7,542
Forest Lake	23,603	24,403	(800)	3,091	38,797	(36,506)	48,268	.....	8,338	38,297	5,588	.....
Gilbert	52,686	41,203	11,483	.....	47,931	(36,448)	145,838	.....	3,285	47,931	.....	33,999
Glenwood	20,394	19,071	1,323	1,920	26,114	(22,871)	29,744	.....	.....	26,114	3,808	.....
Grand Rapids	27,676	26,517	1,159	.....	37,566	(36,407)	51,549	.....	.....	37,566	.....	3,283
Greenbush	12,207	14,605	(2,398)	154	19,340	(21,584)	28,986	8,389	2,043	19,340	320	8,744
Henning	10,155	10,825	(670)	.....	16,388	(17,058)	21,032	5,713	874	16,388	2,876	5,817
Hibbing	195,186	192,220	2,966	.....	178,492	(175,526)	224,269	.....	.....	155,500	42,925	21,282
Hopkins	59,242	55,987	3,255	.....	71,646	(68,391)	85,927	16,536	.....	71,646	14,139	16,877
Hutchinson	65,863	220,754	(154,891)	.....	.....	(154,891)	164,053	.....	.....	.....	.....	.....
International Falls	50,338	51,528	(1,190)	.....	54,907	(56,097)	66,133	12,123	15,833	54,907	.....	.....
Jackson	45,358	33,780	11,578	.....	61,135	(49,557)	64,041	16,000	11,385	61,135	9,136	.....
Lake Benton	14,142	19,137	(4,995)	.....	18,148	(23,143)	35,646	4,496	1,054	18,148	.....	14,632
Le Sueur	30,666	29,266	1,400	621	.....	2,021	49,187	.....	556	.....	6,330	.....
Lindstrom	20,494	18,300	2,194	.....	19,343	(17,149)	19,139	.....	1,429	19,256	.....	10,754
Litchfield	34,158	31,153	3,005	.....	53,768	(50,763)	60,969	.....	12,092	53,768	7,779	.....
Little Falls	62,656	57,942	4,714	14	73,202	(68,474)	89,167	21,315	391	72,414	1,203	21,813
Long Prairie	22,584	24,856	(2,272)	275	41,008	(43,005)	73,642	7,748	.....	26,952	.....	28,786
Luverne	44,831	37,763	7,068	.....	51,465	(44,397)	62,778	.....	2,010	51,465	10,463	.....
Madison	24,910	24,843	67	.....	36,045	(35,978)	41,965	6,662	614	36,045	5,303	3,438
Mankato	107,467	114,302	(6,835)	.....	117,537	(124,372)	141,015	7,712	3,874	117,537	23,401	11,000
Marshall	66,745	59,964	6,781	.....	78,107	(71,326)	94,548	.....	3,147	77,822	15,200	.....
Melrose	15,312	25,682	(10,370)	.....	26,789	(37,159)	40,778	223	1,937	26,664	3,515	.....

TABLE 55 (Continued)
HOUSING AND REDEVELOPMENT AUTHORITIES
PUBLIC HOUSING OPERATIONS
Period Covered (1)

MUNICIPALITY	STATEMENT OF INCOME AND EXPENSE						FEDERAL GRANTS	BORROWING BONDS* AND SHORT TERM LOANS	CAPITAL OUTLAY	DEBT SERVICE		
	Operating Revenue	Operating Expense	Operating Income or (Loss)	Non-Operating Revenue	Non-Operating Expense	Net Income or (Loss)				Interest Paid	Bonds Paid	Short Term Loans Paid
Minneapolis	\$ 4,688,181	\$ 6,527,692	\$(1,839,511)	\$ 5,742	\$ 4,411,955	\$(6,245,724)	\$ 6,590,523	\$	\$ 1,342,781	\$ 4,390,683	\$ 1,106,670	\$ 208,000
Montevideo	56,405	64,849	(8,444)	.....	61,271	(69,715)	90,529	25,000	25,144	61,271	12,420	.....
Montgomery	18,368	24,394	(6,026)	.....	32,202	(38,228)	36,485	.....	.....	32,202	.....	1,921
Moorhead	108,605	107,450	1,155	57	111,072	(109,860)	141,147	.....	11,449	111,072	25,000	269
Moose Lake	23,899	22,703	1,196	.....	34,330	(33,134)	42,949	.....	9,008	34,326	5,217	.....
Mora	30,172	23,819	6,353	170	36,701	(30,178)	27,720	.....	.....	36,701	.....	15,138
Morris	34,837	35,517	(680)	.....	43,010	(43,690)	62,865	.....	1,849	43,010	9,511	.....
Mound	33,504	30,907	2,597	2,796	44,274	(38,881)	45,832	.....	4,443	44,274	6,460	.....
Mountain Lake	23,136	26,551	(3,415)	.....	37,668	(41,083)	48,205	7,924	2,095	37,668	5,466	8,431
New Richland	20,340	21,081	(741)	.....	27,291	(28,032)	31,913	.....	.....	27,291	5,033	100
North Mankato	51,174	50,910	264	.....	62,680	(62,416)	78,120	174	.....	62,659	10,000	.....
Ortonville	34,090	40,466	(6,376)	1,445	65,824	(70,755)	89,285	153*	35,628	65,824	10,892	.....
Park Rapids	46,382	43,716	2,666	156	43,373	(40,551)	54,706	40,000	1,262	43,252	8,931	.....
Pequot Lakes	16,440	18,558	(2,118)	.....	21,856	(23,974)	22,852	2,498	5,174	21,856	.....	8,323
Perham	21,235	21,392	(157)	.....	33,246	(33,403)	40,872	.....	.....	33,246	4,918	.....
Pine City	20,460	20,404	56	21	22,474	(22,397)	28,346	.....	.....	22,474	4,022	.....
Pine River	25,149	23,989	1,160	1,073	37,123	(34,890)	44,201	.....	12,305	37,123	5,642	.....
Pipestone	58,667	64,837	(6,170)	.....	90,991	(97,161)	105,544	19,098	16,518	89,399	10,216	.....
Princeton	26,360	27,736	(1,376)	644	36,289	(37,021)	44,685	.....	3,610	36,289	6,004	405
Red Lake Falls	16,133	19,086	(2,953)	.....	18,240	(21,193)	28,655	.....	120	18,240	3,697	1,910
Red Wing	42,365	36,717	5,648	4,628	76,660	(66,384)	304,185	2,330,472	2,436,522	76,621	.....	.....
Redwood Falls	30,548	28,968	1,580	.....	52,332	(50,752)	59,373	.....	.....	52,332	7,784	.....
St. Cloud	210,030	450,982	(240,952)	.....	185,982	(426,934)	477,606	867	.....	185,982	27,096	.....
St. James	45,084	41,247	3,837	.....	63,570	(59,733)	72,655	2,531	454	62,270	9,238	2,706
St. Louis Park	113,560	373,929	(260,369)	.....	.....	(260,369)	267,626	99,484	29,570	.....	.....	.....
St. Paul	2,889,093	5,630,761	(2,741,668)	12,102	2,089,799	(4,819,365)	6,325,481	797,879	5,224,042	2,057,369	791,946	.....
St. Peter	49,587	37,850	11,737	1,015	51,655	(38,903)	62,062	.....	4,125	50,377	842	.....
Sauk Center	20,634	21,476	(842)	128	38,063	(38,777)	47,781	.....	3,951	38,049	5,560	.....
Sleepy Eye	31,784	28,286	3,498	.....	39,905	(36,407)	42,748	.....	2,350	39,905	5,818	.....
South St. Paul	144,840	118,270	26,570	1,490	93,798	(65,738)	308,147	.....	.....	93,798	19,291	155,428
Staples	37,468	34,668	2,800	1,489	53,281	(48,992)	57,534	.....	582	52,979	7,731	.....
Thief River Falls	46,585	42,857	3,728	.....	69,931	(66,203)	84,336	45,788	41,889	69,931	10,000	.....
Tracy	32,799	38,162	(5,363)	629	42,554	(47,288)	63,577	.....	225	42,096	8,703	2,826
Two Harbors	35,174	36,373	(1,199)	65	55,268	(56,402)	74,787	.....	43,157	55,204	8,168	.....
Virginia	131,382	98,620	32,762	276	94,558	(61,520)	157,726	.....	900	94,558	40,000	25,172
Wabasha	31,174	29,248	1,926	.....	39,107	(37,181)	45,674	.....	9,034	39,107	5,950	.....
Waconia	30,706	27,744	2,962	.....	31,601	(28,639)	37,252	.....	5,835	31,601	4,964	1,100
Wadena	37,836	35,652	2,184	.....	42,072	(39,888)	62,364	11,196	11,425	42,072	10,000	.....
Walker	21,645	18,777	2,868	.....	29,396	(26,528)	36,227	83	16,180	29,191	4,319	.....
Warren	37,223	28,991	8,232	.....	53,329	(45,097)	58,820	.....	3,491	53,329	7,769	400
Warroad	11,642	14,315	(2,673)	84	14,914	(17,503)	20,134	.....	.....	14,915	3,083	.....
Waseca	42,472	37,063	5,409	.....	53,905	(48,496)	43,210	11,331	1,382	53,905	8,191	.....
Willmar	78,486	79,978	(1,492)	627	109,299	(110,164)	127,714	47,103	12,893	109,174	14,552	46,226
Windom	36,629	35,864	765	.....	49,153	(48,388)	57,498	798	1,941	49,153	8,277	395
Winona	272,952	259,444	13,508	157	165,930	(152,265)	236,093	32,342	35,686	165,094	56,935	4,506
Worthington	59,151	56,575	2,576	655	72,241	(69,010)	87,540	4,101	.....	71,053	14,630	6,288
TOTAL	\$ 13,189,410	\$18,864,350	\$(5,674,940)	\$ 48,795	\$12,298,620	\$(17,924,765)	\$22,473,817	\$ 3,823,191	\$ 9,829,220	\$12,184,358	\$ 2,885,627	\$ 944,509

NOTE: (1) Fiscal year ended between September 30, 1975 to June 30, 1976.

TABLE 56
HOUSING AND REDEVELOPMENT AUTHORITIES
PUBLIC HOUSING
BONDED INDEBTEDNESS

MUNICIPALITY	Balance Outstanding	Issued	Paid	Balance Outstanding*
Aitkin County	\$ 861,683	\$	\$ 8,816	\$ 852,867
Albert Lea	2,805,747			2,805,747
Alexandria	1,435,978		14,692	1,421,286
Austin	3,941,504		32,283	3,909,221
Bagley	561,625		5,643	555,982
Barnesville	420,809		3,528	417,281
Bemidji	1,375,000		15,000	1,360,000
Benson	970,000		15,000	955,000
Blue Earth	973,046		8,639	964,407
Brainerd	2,283,904		23,367	2,260,537
Breckenridge	1,403,404		14,099	1,389,305
Cambridge	668,835		5,608	663,227
Carlton	336,290		3,432	332,858
Clarkfield	519,881		4,359	515,522
Cloquet	1,155,175		11,059	1,144,116
Crookston	1,088,605		9,615	1,078,990
Crosby	976,422		9,810	966,612
Delano	450,716	2,717	4,529	448,904
Duluth	12,808,125		172,425	12,635,700
East Grand Forks	1,056,518		10,809	1,045,709
Ely	1,351,623		15,359	1,336,264
Fairmont	1,744,000		14,623	1,729,377
Fergus Falls	905,000		10,000	895,000
Forest Lake	666,498		5,588	660,910
Glenwood	454,165		3,808	450,357
Greenbush	379,036		320	378,716
Henning	324,294		2,876	321,418
Hibbing	2,531,989		42,925	2,489,064
Hopkins	1,407,313		14,139	1,393,174
International Falls	965,000			965,000
Jackson	1,115,430		9,136	1,106,294
Le Sueur	712,925		6,330	706,595
Litchfield	927,837		7,779	920,058
Little Falls	1,425,817		1,203	1,424,614
Luverne	1,032,348		10,463	1,021,885
Madison	597,315		5,303	592,012
Mankato	2,329,230		23,401	2,305,829
Marshall	1,531,461		15,200	1,516,261
Melrose	452,297		3,515	448,782
Minneapolis	79,561,148		1,106,670	78,454,478
Montevideo	1,225,419		12,420	1,212,999
Moorhead	2,275,000		25,000	2,250,000
Moose Lake	669,784		5,217	664,567
Morris	856,600		9,511	847,089
Mound	770,521		6,460	764,061
Mountain Lake	651,984		5,466	646,518
New Richland	496,571		5,033	491,538
North Mankato	1,105,000		10,000	1,095,000
Ortonville	1,137,734	153	10,892	1,126,995
Park Rapids	872,873		8,931	863,942
Perham	553,962		4,918	549,044
Pine City	453,502		4,022	449,480
Pine River	724,359		5,642	718,717
Pipestone	1,218,426		10,216	1,208,210
Princeton	627,088		6,004	621,084
Red Lake Falls	364,799		3,697	361,102
Redwood Falls	876,705		7,784	868,921
St. Cloud	3,231,718		27,096	3,204,622
St. James	1,040,485		9,238	1,031,247
St. Paul	42,788,092		791,946	41,996,146
St. Peter	998,375		842	997,533
Sauk Centre	626,218		5,560	620,658
Sleepy Eye	693,992		5,818	688,174
South St. Paul	1,885,574		19,291	1,866,283
Staples	922,026		7,731	914,295
Thief River Falls	1,175,000		10,000	1,165,000
Tracy	850,629		8,703	841,926
Two Harbors	920,631		8,168	912,463
Virginia	1,200,000		40,000	1,160,000
Wabasha	764,049		5,950	758,099
Waconia	518,455		4,964	513,491
Wadena	830,000		10,000	820,000
Walker	486,523		4,319	482,204
Warren	926,550		7,769	918,781
Warroad	301,370		3,083	298,287
Waseca	1,051,808		8,191	1,043,617
Willmar	1,872,319		14,552	1,857,767
Windom	925,089		8,277	916,812
Winona	2,924,555		56,935	2,867,620
Worthington	1,429,905		14,630	1,415,275
TOTAL	\$ 219,751,683	\$ 2,870	\$ 2,885,627	\$ 216,868,926

* Date corresponds to fiscal year on Public Housing Operations Table.

TABLE 57
HOUSING AND REDEVELOPMENT AUTHORITIES
PUBLIC HOUSING
SHORT TERM INDEBTEDNESS

MUNICIPALITY	Balance Outstanding	Issued	Paid	Balance Outstanding*
Bagley	\$ 7,067	\$ 7,015	\$ 7,067	\$ 7,015
Barnesville	69,030	.....	1,364	67,666
Bemidji	7,224	17,181	2,667	21,738
Benson	67,702	64,529	62,592	69,639
Blue Earth	13,542	.....	.....	13,542
Braham	443,333	.....	3,852	439,481
Brainerd	13,107	11,343	13,107	11,343
Cambridge	10,176	.....	.....	10,176
Carlton	12,566	20,000	.....	32,566
Chisholm	1,600,147	37,040	23,602	1,613,585
Clarkfield	1,630	1,542	1,630	1,542
Cloquet	46,179	.....	475	45,704
Cottonwood	797,117	.....	18,196	778,921
Detroit Lakes	1,984,209	.....	24,650	1,959,559
Duluth	2,504,519	.....	54,162	2,450,357
East Grand Forks	634,313	19,816	30,918	623,211
Ely	737,510	.....	15,175	722,335
Eveleth	422,667	.....	7,541	415,126
Fairmont .....	.....	56,269	.....	56,269
Fergus Falls	7,542	.....	7,542	.....
Gilbert	1,313,388	.....	33,999	1,279,389
Grand Rapids	674,921	.....	3,283	671,638
Greenbush	8,744	8,389	8,744	8,389
Henning	5,817	5,713	5,817	5,713
Hibbing	626,544	.....	21,282	605,262
Hopkins	16,877	16,536	16,877	16,536
Hutchinson	12,000	.....	.....	12,000
International Falls	6,483	12,123	.....	18,606
Jackson	24,915	16,000	.....	40,915
Lake Benton	485,888	4,496	14,632	475,752
Le Sueur	1,045	.....	.....	1,045
Lindstrom	510,686	.....	10,754	499,932
Little Falls	24,163	21,315	21,813	23,665
Long Prairie	728,522	7,748	28,786	707,484
Madison	3,438	6,662	3,438	6,662
Mankato	11,000	7,712	11,000	7,712
Marshall	19,261	.....	.....	19,261
Melrose	11,737	223	.....	11,960
Minneapolis	18,104,000	.....	208,000	17,896,000
Montevideo .....	.....	25,000	.....	25,000
Montgomery	578,396	.....	1,921	576,475
Moorhead	8,724	.....	269	8,455
Mora	729,237	.....	15,138	714,099
Mountain Lake	8,431	7,924	8,431	7,924
New Richland	9,815	.....	100	9,715
North Mankato	9,175	174	.....	9,349
Ortonville	8,061	40,000	.....	48,061
Park Rapids .....	.....	2,498	.....	2,498
Pequot Lakes	416,053	.....	8,323	407,730
Perham	4,422	.....	.....	4,422
Pine City	2,546	.....	.....	2,546
Pipestone	336,640	19,098	.....	355,738
Princeton	3,259	.....	405	2,854
Red Lake Falls	1,910	.....	1,910	.....
Red Wing .....	.....	2,330,472	.....	2,330,472
St. Cloud	27,312	867	.....	28,179
St. James	2,706	2,531	2,706	2,531
St. Louis Park	400,869	99,484	.....	500,353
St. Paul	18,812,695	797,879	.....	19,610,574
St. Peter	10,683	.....	.....	10,683
Sauk Centre	11,101	.....	.....	11,101
South St. Paul	3,000,000	.....	155,428	2,844,572
Thief River Falls	32,306	45,788	.....	78,094
Tracy	2,826	.....	2,826	.....
Virginia	930,238	.....	25,172	905,066
Waconia	38,717	.....	1,100	37,617
Wadena	26,959	11,196	.....	38,155
Walker	14,500	83	.....	14,583
Warren	9,239	.....	400	8,839
Waseca .....	.....	11,331	.....	11,331
Willmar	46,226	47,103	46,226	47,103
Windom	34,408	798	395	34,811
Winona	516,597	32,342	4,506	544,433
Worthington	6,288	4,101	6,288	4,101
TOTAL	\$ 58,009,348	\$ 3,820,321	\$ 944,509	\$ 60,885,160

* Date corresponds to fiscal year on Public Housing Operations Table.

TABLE 58
HOUSING AND REDEVELOPMENT AUTHORITIES
URBAN RENEWAL
CLASSIFICATION OF RECEIPTS AND DISBURSEMENTS
Period Covered (1)

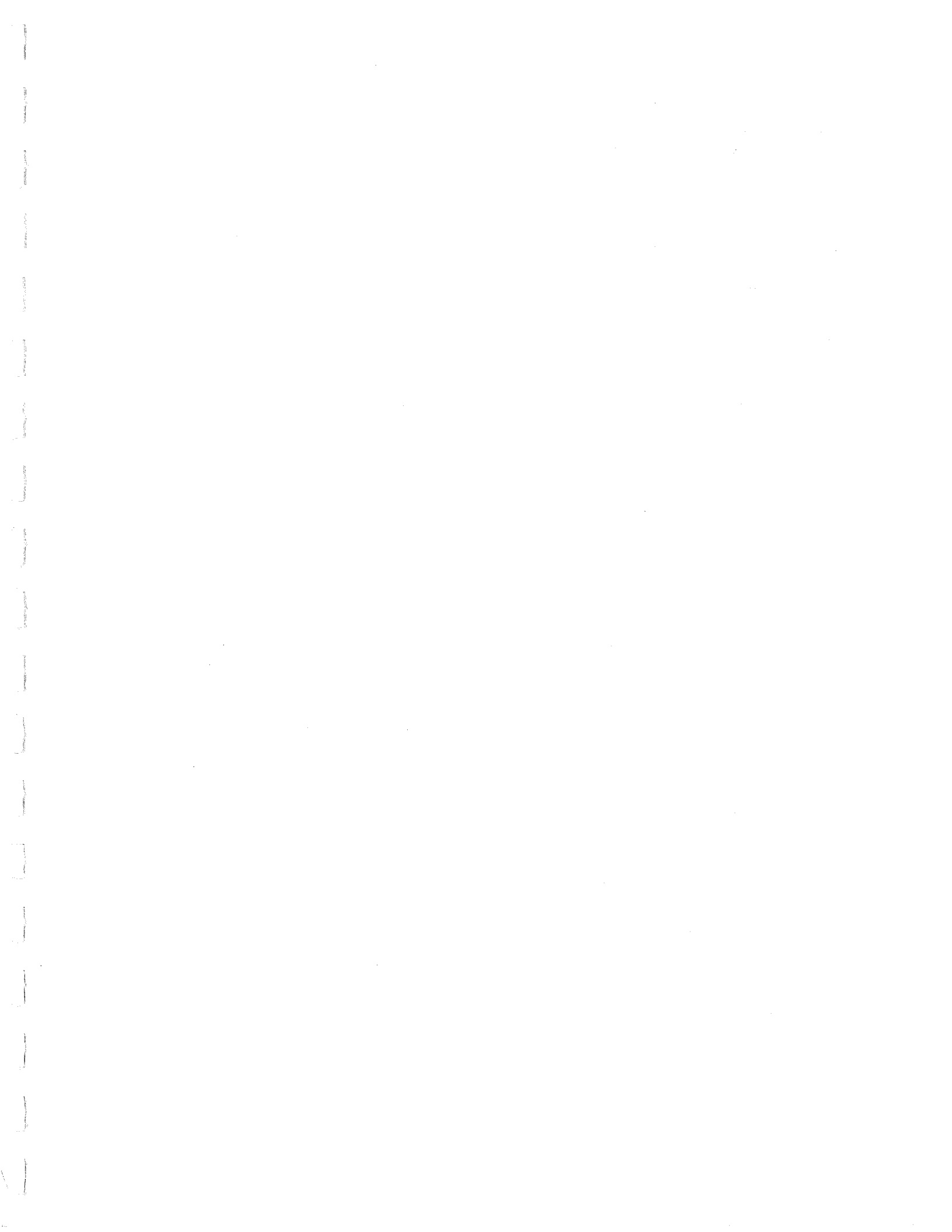
MUNICIPALITY	RECEIPTS							TOTAL (2) RECEIPTS	DISBURSEMENTS			TOTAL DISBURSEMENTS
	Taxes	INTERGOVERNMENTAL REVENUE			Interest Earnings	All Other Revenue	BORROWING Bonds* and Short Term Loans		Project Expense	Interest Paid	Short Term Loans Paid	
		Federal	State	Local								
Albert Lea	\$	\$	\$	\$ 28,000	\$ 17,185	\$	\$ 52,038	\$ 97,223	\$ 172,306	\$ 73,488	\$	\$ 245,794
Austin	.....	142,361	.....	52,800	21,819	8,062	.....	225,042	187,323	5,742	.....	193,065
Bloomington	121,342	15,049	.....	11,625	6,266	5,489	.....	159,771	135,725	.....	.....	135,725
Brainerd	5,801	.....	745	.....	1,322	38,413	.....	46,281	5,117	.....	.....	5,117
Chaska	.....	.....	.....	8,000	.....	.....	.....	8,000	75	.....	.....	75
Columbia Heights	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crookston	2,121	.....	.....	70,000	8,014	455	.....	80,590	210,112	.....	.....	210,112
Duluth	42,761	1,524,807	.....	541,901	5,573	509,783	.....	2,624,825	3,471,060	87,397	1,006,000	4,564,457
East Grand Forks	.....	170,694	.....	.....	559	9,562	.....	180,815	.....	2,252	350,000	352,252
Edgerton	.....	.....	.....	.....	.....	.....	.....	.....	35	.....	.....	35
Edina	.....	29,064	.....	.....	.....	.....	.....	29,064	1,273,225	9,374	.....	1,282,599
Farmington	3,270	.....	.....	.....	10,406	200	4,000	17,876	114,275	.....	12,500	126,775
Granite Falls	5,139	.....	127	.....	.....	1,550	.....	6,816	6,789	3,312	.....	10,101
Hopkins	76,971	538,191	.....	.....	.....	213,606	.....	828,768	120,953	57,714	791,000	969,667
Le Sueur	.....	543,681	.....	5,000	11,490	6,310	522,351	1,088,832	307,942	44,704	1,032,000	1,384,646
Mankato	.....	.....	.....	.....	290,728	157,987	.....	448,715	2,213,824	507,579	2,437,000	5,158,403
Minneapolis	483,135	6,398,009	70,866	1,312,871	333,528	2,470,037	3,882,634	14,951,080	13,493,530	1,932,333	1,996,000	17,421,863
Moorhead	.....	1,921,430	.....	.....	25,397	177,079	1,020,000	3,143,906	185,174	1,054	2,917,000	3,103,228
New Brighton	17,734	.....	4,168	5,000	.....	.....	.....	26,902	18,029	.....	.....	18,029
Northfield	.....	.....	.....	.....	.....	3,000	3,500	6,500	11,061	.....	.....	11,061
Pipestone	.....	73,021	.....	15,458	16,166	35,458	.....	140,103	121,893	10,030	.....	131,923
Richfield	33,589	.....	10,213	3,853	33	.....	.....	47,688	38,378	.....	.....	38,378
Robbinsdale	54,842	.....	.....	36,000	7,046	61,647	150,000*	309,535	417,586	47,165	7,644	472,395
St. Cloud	32,597	.....	.....	.....	10,176	12,811	.....	55,584	49,033	9,314	.....	58,347
St. Louis Park	.....	.....	.....	.....	.....	11,538	19,961	31,499	14,389	46,094	.....	60,483
St. Paul	545,458	8,128,521	167,002	382,241	468,886	507,534	1,479,642	11,679,284	23,196,432	416,583	4,828,056	28,441,071
Sauk Rapids	.....	.....	.....	.....	312	.....	.....	312	625	.....	10,000	10,625
Shakopee	30,024	.....	.....	2,718	515	.....	.....	33,257	12,864	.....	.....	12,864
South St. Paul	.....	29,893	.....	.....	15,708	1,027,991	.....	1,073,592	2,604,939	167,043	706,575	3,478,557
Spring Lake Park	.....	.....	.....	.....	1,069	1,000	.....	2,069	26,780	16,522	.....	43,302
Stuntz	2,194	.....	85,478	.....	3,472	683	.....	91,827	5,809	.....	.....	5,809
Wayzata	.....	.....	.....	.....	738	.....	.....	738	4,696	.....	.....	4,696
Willmar	.....	.....	.....	.....	.....	42,057	520,109	562,166	1,648,460	42,065	1,198,000	2,888,525
Winona	18,176	520,520	.....	.....	37,484	61	2,552,000	3,128,241	326,839	35,611	3,143,000	3,505,450
TOTAL	\$ 1,475,154	\$ 20,035,241	\$ 338,599	\$2,475,467	\$1,293,892	\$5,302,313	\$ 10,206,235	\$ 41,126,901	\$ 50,395,278	\$ 3,515,376	\$ 20,434,775	\$ 74,345,429

NOTE: (1) Fiscal year ended between September 30, 1975 to June 30, 1976.
(2) Does not include non-cash local grants-in-aid.

TABLE 59
HOUSING AND REDEVELOPMENT AUTHORITIES
URBAN RENEWAL - INDEBTEDNESS (1)

MUNICIPALITY	Balance Outstanding	Issued	Paid	Balance Outstanding*
SHORT TERM INDEBTEDNESS				
Albert Lea	\$ 900,000	\$ 52,038	\$	\$ 952,038
Columbia Heights	110,565	.....	.....	110,565
Duluth	2,765,000	.....	1,006,000	1,759,000
East Grand Forks	350,000	.....	350,000	.....
Farmington	8,500	4,000	12,500	.....
Hopkins	1,484,000	.....	791,000	693,000
LeSueur	1,032,000	522,351	1,032,000	522,351
Mankato	8,175,000	.....	2,437,000	5,738,000
Minneapolis	26,514,621	3,882,634	1,996,000	28,401,255
Moorhead	2,917,000	1,020,000	2,917,000	1,020,000
Northfield	.....	3,500	.....	3,500
Pipestone	450,000	.....	.....	450,000
Robbinsdale	7,644	.....	7,644	.....
St. Louis Park	1,248,039	19,961	.....	1,268,000
St. Paul	15,667,254	1,479,642	4,828,056	12,318,840
Sauk Rapids	15,000	.....	10,000	5,000
South St. Paul	3,456,000	.....	706,575	2,749,425
Spring Lake Park	191,999	.....	.....	191,999
Willmar	677,891	520,109	1,198,000	.....
Winona	1,185,000	2,552,000	3,143,000	594,000
TOTAL SHORT TERM	\$ 67,155,513	\$ 10,056,235	\$20,434,775	\$ 56,776,973
BONDED INDEBTEDNESS				
Robbinsdale	253,000	150,000	.....	403,000
TOTAL INDEBTEDNESS	\$ 67,408,513	\$ 10,206,235	\$20,434,775	\$ 57,179,973

NOTE: * Date corresponds to fiscal year on Urban Renewal Table
(1) Pledged to retire city general obligation bonds - Crookston \$560,000, Edina \$2,200,000, Farmington \$375,000, Granite Falls \$80,000, Minneapolis \$12,625,000, Northfield \$7,250, St. Cloud \$268,000, and St. Paul \$34,020,000.



EXPLANATION OF CLASSIFICATIONS USED

The data reported by the governmental units included receipts of all types and disbursements for all purposes. As the intent of this report is to provide information relating to the finances of the local governmental units in comparable form, a uniform classification of receipts and disbursements was developed.

Receipts were first classified as to revenue and nonrevenue, and disbursements were classified as to expenditures, and disbursements not chargeable as expenditures. Nonrevenue receipts, and disbursements which are not chargeable as expenditures, neither add to nor detract from the net assets of the government. Examples of nonrevenue receipts are (1) borrowing, (2) sale of investments, (3) refunds, and (4) interfund transfers. Examples of disbursements not chargeable as expenditures are (1) debt redemption, (2) trust and agency payments, (3) purchase of investments, (4) refunds paid out, and (5) inter-fund transfers.

Revenue receipts are classified as to source, expenditures by activities. The classification used closely follows the standard classification developed by the National Committee on Governmental Accounting. A uniform classification of revenue by source permits accurate comparisons between governmental units, and the analysis of financing methods. A uniform classification of expenditures by activities reveals operating costs, and enables an accurate comparison between governmental units, as similar activities are common to most units.

In most communities the following activities are regarded as self-supporting public service enterprises:

1. Water utility
2. Electric utility
3. Heat utility
4. Gas utility
5. Liquor store
6. Hospital
7. Nursing homes

Because of the basic differences between the characteristics of governmental funds, and funds for the operation of these enterprises, the receipts and disbursements of the governmental and public service enterprise funds are shown separately.

The classification used herein is detailed below.

GOVERNMENTAL REVENUE RECEIPTS

1. **General Property Taxes** - Includes all receipts from the direct ad valorem tax on real and personal property. Includes penalties and interest on delinquent taxes. Includes power and light tax, and other special taxes for counties, cities, towns, school districts, and other special districts.

2. Other Taxes (Minnesota Statutes 1974).

- a. Mortgage Registry tax - apportioned 95% to the State general fund and 5% to the county revenue fund.
- b. Inheritance, estate and gift taxes to the State. Ten per cent of inheritance and estate taxes apportioned to the county in which the decedent resided.
- c. Motor Vehicle tax and gasoline tax - to the State - apportioned after refunds and collection costs, 62% to state trunk highways, 29% to counties for state-aid highways and 9% to municipalities over 5,000 population for state-aid streets.
- d. Insurance premiums tax - to the State, which apportions to municipalities maintaining fire departments.

3. **Special Assessments** - Includes receipts from benefited property owners for street, sidewalk, ditch, sewer, and other construction or improvement costs.

4. **Licenses and Permits** - Includes receipts from licenses and permits for street use, from businesses and occupations, non-business licenses, and permits for building, plumbing, etc.

5. **Fines, Forfeits, and Penalties** - Includes receipts exacted as penalties for law violation, penalties for non-observance of contracts, forfeited deposits, etc.

6. **Intergovernmental Revenue** - Includes grants and shared tax from other governmental units. For example, local government aid and homestead credit paid by the State, and Federal revenue sharing.

7. **Department Service Charges** - Includes charges, fees, rentals, and minor sales of the various departments such as police, fire, parks, etc.

8. **Miscellaneous Revenue** - Includes receipts from sale of property, interest on investments or deposits, rental of nondepartmental property and donations.

9. **Contributions from Public Service Enterprise Funds** - Permanent transfers or contributions from public service enterprises to governmental funds, such as payments in lieu of taxes, or flat sum contributions.

GOVERNMENTAL NONREVENUE RECEIPTS

1. **Borrowing** - Includes receipts from sale of bonds, certificates of indebtedness, tax anticipation certificates, except public service enterprise borrowing.
2. **Agency Receipts** - Includes all monies collected for other civil divisions.
3. **Trust Receipts** - Includes all monies received which are to be held in trust for the benefit of the public or of individuals, the principal of which adds nothing to the assets of the government.
4. **Sale of Investments** - Includes sale of securities or other property held as investments.
5. **Other Nonrevenue Receipts** - Includes refunds, reimbursements, receipts in error, and revolving and working capital funds.

DISBURSEMENTS

Disbursements of the various units include current expense (the annual recurring cost of maintaining governmental functions including interest); capital outlay (expenditures for permanent improvements and equipment); debt redemption; trust fund payments; agency payments; purchase of investments.

Refunds and reimbursements have been deducted from receipts of a similar nature and off-set. Disbursements are classified under two broad headings.

1. Expenditures
2. Disbursements not Chargeable as Expenditures

GOVERNMENTAL EXPENDITURES

Current Expenses

1. **General Government** - Includes all payments for the current expenses of general governmental officers, executive, legislative and judicial; boards and commissions; elections; general government buildings; and all general administrative expense payments.
2. **Public Safety** - Includes payments on account of the current expense of police and fire departments; corrections; protective inspection; National Guard and armory expense; protection to animals; coroner's expenses; morgues; civil defense; and flood control.
3. **Conservation of Natural Resources** - Includes payments on account of county agents; county fairs; lake and stream improvements; ditches;

contributions to agricultural societies; protection and propagation of game and fish.

4. **Highways** - Includes maintenance and operation payments for roads, streets, bridges, alleys and sidewalks. Includes payments for lighting, snow removal and traffic control.
5. **Sanitation and Waste Removal** - Includes all expense payments for sanitary sewers; storm sewer; sewage disposal plants; garbage and refuse collection and disposal; weed cutting; public rest rooms; street cleaning and dust prevention.
6. **Conservation of Health** - Includes payments for current expense of health departments; health inspection; vital statistics; control of communicable diseases; child health service.
7. **Hospitals** - Includes payments for operation of district hospitals. County and municipal hospitals are considered public service enterprises in this report.
8. **Welfare** - Includes all payments for the support or assistance of the poor, the aged, the blind, dependent children; contributions to charitable organizations; administration costs of the various programs.
9. **Education** - Includes payments for current expenses of institutions of learning; books; school libraries; supplies furnished to pupils; school administration; transportation of pupils.
10. **Libraries** - Includes payments for current expenses of all libraries intended for the use of the public; and all payments to other units for library services.
11. **Recreation** - Includes the payments for operation and maintenance of recreational activities, buildings and supervision; parks, musical entertainments; celebrations.
12. **Miscellaneous** - Includes contributions to employees pension funds; insurance premiums not allocated to a specific function; operation and maintenance of port authorities, municipal airports, housing and redevelopment authorities, and other unallocable current expense.
13. **Contributions to Public Service Enterprise Funds** - Includes permanent transfer made to these funds except payments for services.
14. **Interest** - Includes payment of interest on all classes of public debt, with the exception of interest on debt of municipally owned public service enterprises.

Capital Outlay

Includes all payments for construction and improvements of governmental property, exclusive of property belonging to a government owned public service enterprise. Includes purchase of real property and major equipment. In general, payments which create or enhance the value of governmental tangible assets are capital outlay.

GOVERNMENTAL DISBURSEMENTS NOT CHARGEABLE AS EXPENDITURES

Debt Redemption - Includes principal payments on all classes of long term public debt, such as bonds, certificates, except public service enterprise debt.

Agency Payments - Includes all payments to other civil divisions of money which has been collected on behalf of other civil divisions, for example: collections of taxes by the county for other units.

Trust Payments - Includes payments on account of private trust funds, i.e., funds which are in the custody of the government, but which add nothing to its assets.

Purchase of Investments - Includes payments for the purchase of investments, except purchases of investments by public service enterprise funds.

Other Disbursements - Includes refunds, rebates, revolving and working capital funds.

PUBLIC SERVICE ENTERPRISES

Tables are included in this report where operating revenue and expenses, and nonoperating revenue and expenses are shown for the purpose of arriving at the net income for each type of public service enterprise. In addition, columns are provided in these tables to show (1) net contributions to or from governmental funds, (2) borrowing, (3) capital outlay, (4) debt service (bonds and interest paid).

The classifications used for the public service enterprises closely follow those used by the Federal Bureau of the Census and, in general, include the types of revenue and expenses that are used in similar enterprises in private industry.