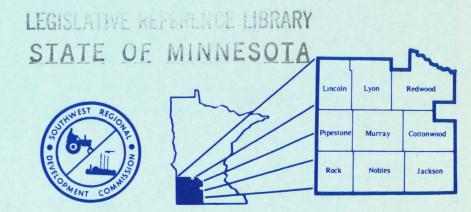


southwest regional development commission



HT 393 .M62 S68ax 1976

1976 annual report

CHAIRMAN'S LETTER

TO: The Citizens of Southwestern Minnesota FROM: The Chairman of the Southwest Regional Development Commission

My Fellow Citizens:

Time marches on — another year of operation of the Southwest Regional Development Commission has come and gone. Reflections of the past year's programs and assistance to local units of government is now history.

Observations of our staff's assistance to our local units of government have again been varied and many. They were able to assist units that they had worked with in the past, and yes added many new groups of elected officials that they were able to assist and get acquainted with for the first time. Presentations to civic groups was a part of their varied activities. Communications with the news media in the past year was one of our major accomplishments as our staff and commission members spent many hours telling them about ourselves and about our role in helping local units of government. This personal contact gave the media the chance to see and know us, and thus, relate to the public our story.

With the decision of the commission to contract for services, Barton Aschman and Barr Engineering will write Comprehensive Plans for our nine county area. Our activity through committee structure of our members for input into where we are and where we are going in the future in our overall comprehensive plans added vigor and challenge to all of us.

It has been an interesting and challenging year for both the commission and staff.

With Best Wishes,

F. A. "Jim" Miller Chairman

LA "Jm" Wille

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INTRODUCTION

State law requires that "on or before February 1st of each year, the commission shall prepare a report for the governmental units, the public within the region, the legislators and the Governor. The report shall include:

1. A statement of the commission's receipts and expenditures by category since the preceding

2. A detailed budget for the year in which the report is filed and a tentative budget for the following year including an outline of its program for such

3. A description of any comprehensive plan adopted

in whole or in part for the region;

4. Summaries of any studies and the recommendations resulting therefrom made for the region;

5. A listing of all applications for federal grants or loans made by governmental units within the region together with the action taken by the commission in relation thereto;

6. A listing of plans of local governmental units submitted to the region and actions taken in

relationship thereto;

7. Recommendations of the commission regarding federal and state programs, cooperation, funding

and legislative needs."

The following report more than meets these requirements. The report will also give the reader an overview of who serves on the commission and its committees, who is employed by the Regional Development Commission, the organization structure and most importantly the sense of direction that the Southwest Regional Development Commission has chosen under the options provided by the Act.

COMMISSION MEMBERS — 1976

*F. A. "Jim" Miller, Chairman	Cottonwood County Commission
*Roland Wray	Cottonwood County Town Boards
Harold Schmidt, Mayor of Westbrook	Cottonwood County Municipalities
*Milford Gentz, Secretary	Jackson County Commission
Gordon Ellefson	Jackson County Town Boards
Meryl Ostwald, Mayor of Lakefield	lackson County Municipalities
*Carl Hauschild	Lincoln County Commission
Eugene Isfeld	Lincoln County Town Boards
Don Gaeke, Mayor of Ivanhoe	Lincoln County Municipalities
Harold Mellenthin	Lyon County Town Boards
*Paul Knoblauch	Lyon County Commission
Father Dennis Becker, Mayor of Cottonwood	Lyon County Municipalities
Marvin Nelson, Councilman-Slayton	Murray County Municipalities
Pimer Isdar	Murray County Town Poords
Rimer Isder*R. J. Christiansen, Treasurer	Murray County Town Boards
Dave Edwards Adavar of Adrian	Nahlas Causty Mariainalities
Dave Edwards, Mayor of Adrian	Nobles County Municipalities
Robert L. Feeken	Nobles County Town Boards
*Ralph Sanders	Nobles County Commission
Steven Pool, Mayor of Edgerton	Pipestone County Municipalities
*Joseph L. Stepanek	Pipestone County Town Boards
Clayton Ihlen	Pipestone County Commission
*John Maurer, Mayor of Wabasso	Redwood County Municipalities
Raymond Jensen*Roy Syverson	Redwood County Town Boards
*Roy Syverson	Redwood County Commission
Vance Ebert, Councilman — Luverne	Rock County Municipalities
Rasmus Tweet	Rock County Town Boards
*William J. Doherty, Vice-Chairman	Rock County Commission
*Loren R. Carlson	Region 8 School Boards
Dr. R. W. Keyes	Region 8 School Boards
George Benda	Region 8 Business Association
Rev. Daniel Jordahl	Region 8 Ecumenical Committee
*Robert Hirmer, Councilman — Marshall	City of Marshall
*Ray F. Schisler, Mayor of Worthington	City of Worthington
John Flanigan	Countryside Council
Jim Vickerman	Soil & Water Conservation
	District Area V
Iola Columbus	Lower Sioux Tribal Council
*Indicates Board Member.	Lower Sloux Tribut Council
STAFF MEMBERS 1976	
	Farmeting Director
Mark Atchison	Executive Director
Jerry Chasteen	Kegional Planner
Nancy Colman	Manpower Planner
Susan DeWitte	Secretary/Bookkeeper
Sandra Gertsema	Secretary
Darryl Siegel	Regional Development Specialist

COMMITTEES

EXECUTIVE COMMITTEE

F. A. "Jim" Miller, Chairman Windom Wm. J. Doherty, Vice-Chairman Magnolia Milford Gentz, Secretary Lakefield R. J. Christiansen, Treasurer Slayton
BUDGET AND PERSONNEL COMMITTEE R. J. Christiansen, Chairman Slayton Milford Gentz Lakefield Ralph Sanders Ellsworth Roy Syverson Walnut Grove John Maurer Wabasso Joseph Stepanek Ruthton Iola Columbus Morton
AGRICULTURE COMMITTEE Carl Haushchild, Chairman Minneota Robert Feeken Rushmore Joe Stepanek Ruthton Harold Mellenthin Marshall Rimer Isder Avoca Eugene Isfeld Porter Don Gaeke Ivanhoe George Holcomb — Ex-Officio Marshall
ECONOMIC DEVELOPMENT COMMITTEE Robert Hirmer, Chairman Marshall John Maurer Wabasso Milford Gentz Lakefield R. J. Christiansen Slayton George Benda Alpha Vance Ebert Luverne John Flanigan Magnolia Dave Edwards Adrian Myron Thielges — Ex-Officio Marshall

ENVIRONMENTAL & DRAINAGE COMMITTEE Gordon Ellefson, Chairman Jackson Paul Knoblauch Amiret Roland Wray Heron Lake Bob Feeken Rushmore Clayton Ihlen Pipestone Jim Vickerman Tracy Paul Hartman — Ex-Officio Jackson
HOUSING COMMITTEE Fr. Dennis Becker, Chairman Cottonwood Roy Syverson Walnut Grove Harold Schmidt Westbrook Rev. Daniel Jordahl Marshall
HUMAN SERVICES COMMITTEEPaul KnoblauchAmiretR. J. ChristiansenSlaytonLoren CarlsonHeron LakeDan JordahlMarshallFrank Moorse — Ex-OfficioMarshall
LEGISLATION COMMITTEE F. A. "Jim" Miller, Chairman Windom Paul Knoblauch Amiret Father Dennis Becker Cottonwood Carl Hauschild Minneota Ray Jensen Springfield Meryl Ostwald Lakefield Dr. R. W. Keyes Pipestone
PARKS AND RECREATION COMMITTEE Ray Schisler Worthington Harold Mellenthin Marshall Rasmus Tweet Kenneth Steven Pool Edgerton Raymond Jensen, Chairman Springfield Clayton Ihlen Pipestone Loren R. Carlson Heron Lake Emil Wiese — Ex-Officio

TRANSPORTATION COMMITTEE	
John Maurer, Chairman	Wabasso
Wm. Doherty	Magnolia
Ralph Sanders	
Marvin Nelson	Slavton
Eugene Isfeld	Danten
tugene isieid	Porter
Meryl Ostwald	
Vance Ebert	Luverne
Michael Wagner — Ex-Officio	
208 — WATER QUALITY COMMITTEE	
Gordon Ellefson, Chairman	lackson
Frank Jungas	Mountain Lake
M. Jim Fellows	Wouldain Lake
Paul Knoblauch	
Robert Feeken	
Marvin Nelson	
Edward Traen	
Don Phelps	Fulda
Greg Larson — Ex-Officio	New Ulm
Harold Schmidt	Westbrook
Clayton Ihlen	
John Maurer	
Merle Duba	
Walace Nelson - Ex-Officio	Lamberton
Ms Indy Halgren	Marshall
Ms. Jody Halgren Eugene Isfeld	Portor
Bill Doherty	Magnelia
Ray Crowley	
Iola Columbus	
Jim Vickerman	Iracy
Gerald Simpson — Ex-Officio	Marshall
George Holcomb	Marshall
Herb Johnson — Ex-Officio	Hadley
Claude Van Driel	Hills
Raymond Palmby	Lakefield
Torgny Anderson	Cottonwood
Thomas Halbach — Ex-Officio	Marshall
Raymond Jensen	Springfield
Paul Hartman — Ex-Officio	Okahana
Larry Johnson Ev Officia	Okabena
Larry Johnson — Ex-Officio	wiarshall

REGIONAL MANPOWER ADVISORY CO	DMMITTEE
William Horak	Worthington
Lowell Krueger	Lake Benton
Larry Gibbs	
L. W. Cotugno	Worthington
Les Schmid	Marshall
Byron Swart	Slayton
Irene Morrison	Worthington
Anna Rinkel	
Melvin Rasmussen	
Andy Doom	Marshall
Iola Columbus	Morton
Wes Hendirckson	Marshall
Vern Swenson	Worthington
Dale Werner	
Meryl Ostwald	Lakefield
Richard Sailor	
Terry Sailor	
Marion Finch, Chairperson	
Ray Shearer	Slayton
Marge Kirchhoff	Westbrook
Joseph Stepanek	Ruthton
Dr. Walace Nelson	
Judi Sinn	
John Flanigan	
Mary Thomsen	Pipestone
Harlen Gilbertson	
Donald Steen	
Ron Labat	
Duane LeBrun	Redwood Falls
William Rosenvinge	Marshall
Shirley Severson	Marshall
William Landmeyer	Marshall

BACKGROUND

The Southwest Regional Development Commission was authorized in July 1973 when units of local governments representing 65% of the Region's population passed endorsing resolutions. The Commission was organized in October 1973 when officers were elected and the By-laws adopted. The Commission hired its first staff member in April 1974. In June 1974, the Commission met in Slayton to begin to determine the course that the Regional Development Commission would take. Member elected officials decided that they would pursue a program that related directly to our most valuable resource - Agriculture. The members, also identified transportation, the economy, housing and human resources as areas of concern. In July they adopted a work program for Fiscal Year 1975, which included a tax levy of 1/6 mill collectible in Fiscal Year 1976. The first annual budget was \$65,000. During the first year of operation, the Commission directed itself at two major efforts: publicizing the role and responsibility of the Regional Development Commission and providing technical assistance to units of local government. The Commission held a public meeting, hosted by local Regional Development Commission members in each county, in addition members and staff met with numerous groups to explain their role. Members also participated in television and radio shows as well as personal visits with members of the printed media.

In the later part of the fiscal year (1975), the Commission recognized that while the Regional Development Commission was providing useful services and promoting intergovernmental cooperation and coordination, it was not addressing itself to a major legislative requirement: the development of a regional

guide through a comprehensive planning process.

With the limited staff (6 at that time), the Commission opted to enter into contract with several firms to meet legislative requirements. But more importantly to actually develop an overall development plan that would be useful to community leaders, a set of plans that would include implementation methods as well as policies and objectives.

After extensive review and screening, the Southwest Regional Development Commission contracted with Barton-Aschman and Associates and Barr Engineering to develop a major part of the overall development guide. The housing allocation plan and the manpower services plan along with several county overall economic development plans would be developed by the Commission staff. Barton-Aschman Associates would be responsible for a population and economy base data study, an analysis of service areas and trade districts, a community facilities plan, a transportation plan, a recreation and open space plan, and a land use plan. Barr Engineering is responsible for a water resources plan. The final comprehensive development guide for the region will be a compendium of the Southwest Regional Development Commission's policies and goal statements.

The Commission members studied their options for some time, it was a difficult decision to contract for the base studies. The cost was high, \$122,000 over a three year period, but it was necessary in order to keep the staffing requirements at a minimum (6).

The activities of the consultants are coordinated by the agencies planning director, but the direction of the firms comes from the functional committees. The consultants are, in fact, staff support to the Land Use, Environmental, Recreation, Community Development and Transportation committees, just as the Regional Development Commission staff provide similar support to the Manpower Advisory Committee, 208 Water Quality Committee, Housing, etc.

The Commission has continued to pursue a course of inter-governmental cooperation and coordination. Examples of this have been shown by joint funding applications, a nine county rural demonstration bus system, a regional housing grant rehabilitation plan and resolution of negative A-95 review comments on or by local governments.

The Commission has also pursued activities that strengthen local government through technical and planning assistance, as well as serving as an advocate of local government at the state and federal levels. Examples of this include funding for a multi-city administrator for smaller rural counties and assistance in local planning and

zoning matters when requested.

The members of the Commission have accepted their responsibilities and charges given to them by the Regional Development Act, and this has not been with out problems. While it is often convenient to ignore organization problems, the Commission is dealing with the need to do a better job informing local government, the citizens of the region and state officials of the job it is doing. The Commission recognizes that ignorance and misunderstanding of the Regional Development Commission's role and responsibilities must be overcome. This, along with continued comprehensive planning efforts and intergovernmental coordination and cooperation will continue to be paramount in subsequent years.

ECONOMIC DEVELOPMENT

During the past year, work laboriously continued on the Murray and Lyon Overall Economic Development Programs. A degree of success was achieved when, in November, Murray County's Overall Economic Development Program was approved. Lyon County submitted it's Overall Economic Development Program in September and is awaiting approval. Approval of a county Overall Economic Development Program affords the county an opportunity to compete for grants and loans from the Economic Development Administration. It is anticipated that local units of government in Murray will begin discussions with Economic Development Agency officials on specific projects early in 1977.

In an effort to make additional local units of government eligible for EDA programs, the Southwest Regional Development Commission requested and received provisional designation as an EDA Redevelopment District. This designation affords the Southwest Regional Development Commission the opportunity to design a Regional Overall Economic Development Program in an attempt to receive full designation and make all units of government eligible for EDA financial assistance.

One of the first steps in developing a Regional Overall Economic Development Program is an analysis of the past and present economic situation. In fulfillment of this requirement, a socio-economic study was started in conjunction with the Southwest Regional Development Commission's comprehensive planning program. This study will constitute the preface of a Regional Overall Economic Development Program to be completed in the near future.

Coordinative efforts were begun with the Countryside Council Economic Development Task Force and the Region Eight Business Association. It is anticipated this coordination will be oriented toward the issues of tourism development, commercial and industrial development, and small business rejuvenation.

The Southwest Regional Development Commission expects to devote more time to economic development for SDA grants and loans and the Southwest Regional

Development Commission will begin the formulation of an Overall Economic Development Program for the region.

In addition, the Southwest Regional Development Commission has started a water resources study which is directly related to economic development because of the impact water has on the area's primary economic activity — agriculture. This study is designed to provide information on present and future availability of water resources which is so critical to the future of economic development in the area.

Through these efforts, the Southwest Regional Development Commission hopes to contribute to the continual effort to increase economic viability in the region.

HOUSING

The critical nature of housing problems has caused both planners and delivers, in Southwest Minnesota, to increase emphasis in that area. Statistics and surveys alike continually indicate that southwest Minnesota has a housing shortage, a preponderance of older units and a need for multi-family units for the elderly and low-income persons. In addition, recent increases in housing costs have created a purchase barrier for the majority of moderate income families desiring new single-family dwellings. All of these problems have generated consternation at all levels of government and, as a result, has caused greater governmental participation in housing planning and delivery.

During the past year, the Southwest Regional Development Commission has been an advocate for a number of government subsidized programs. It has been a catalyst in encouraging area banks to participate in the Minnesota Housing Finance Agency's Home Improvement Loan Program. As a result, 13 lending institutions requested \$915,000 to be loaned out to area residents for housing rehabilitation. In the area of single-family construction, the Southwest Regional Development Commission acted as an information provider for those persons interested in the MHFA Affordable Homes Program.

Planning emphasis was oriented toward the continued development of an efficient delivery system for subsidized housing programs. The Southwest Regional

Development Commission met, throughout the year, with the Minnesota Housing Finance Agency, Department of Housing and Urban Development, State Planning Agency, Farmers Home Administration and the rest of the Regional Development Commissions to develop a coordinated approach to the development of a state-wide subsidized housing distribution system. One of the first products of this venture was a distribution system for the Minnesota Housing Finance Agency Home Improvement Grant Program.

The state allocated \$567,000 to the Southwest Regional Development Commission area. The Southwest Regional Development Commission developed a regional allocation system and subsequently, negotiated with potential program administrators to develop the most logical delivery system possible. Through this program, many low-income persons will receive direct financial aid

to upgrade their homes.

Efforts will continue to develop a housing needs analysis, as well as, a viable distribution system for subsidized housing. Discussions are presently underway to develop a housing consortium composed of developers, planners, deliverers, clients, lending institutions, citizen groups, and local units of government with the ultimate goal of developing a coordinated mechanism for the planning and delivery of subsidized housing.

As indicated, housing is a priority in southwest Minnesota and the Southwest Regional Development Commission is obligated to assist in developing means to

rectify housing problems.

HUMAN RESOURCES

The Southwest Regional Development Commission monitored several important legislative developments in the area of human resources. Staff members were familiar with the rules and regulations under the Minnesota Community Health Service Act of 1976, the reorganization of human services proposed by the Office of Human Services in St. Paul and the recent proposal to award block grants rather than the categorical ones to the counties for the provision of human services.

Memorandums of Agreement were signed between the Southwest Regional Development Commission and the Southwest Minnesota Developmental Disabilities Council, Health Systems Agency Six, and the Region E Crime Advisory Council to promote coordinate planning and the free flow of meeting minutes and other information. Cooperative planning efforts were exemplified by a plan to share Regional Development Commission data with the Region E Crime Advisory Council and the appointment of a Regional Development Commission staff member to Southwest Minnesota Developmental Disabilities Council in the capacity of staff liaison. The Regional Development Commission staff reviewed the Work Programs of the Southwest Minnesota Developmental Disabilities Council and Region E Crime Advisory Council and directed comments to the appropriate persons.

MANPOWER

The Southwest Regional Development Commission hired a manpower planner in April 1976 to assist the Regional Manpower Advisory Committee in making decisions on regional manpower programs and policies. The first order of business for the manpower planner was to work with the Commission's subcommittee on Human Resources to select additional Regional Manpower

Advisory Committee members.

After the new Regional Manpower Advisory Committee members were appointed and accepted by the Commission and the Governor's Manpower Office, the Southwest Regional Development Commission and the Governor's Manpower Office co-sponsored an orientation on CETA manpower programs and planning. The orientation session included presentations on the Comprehensive Employment and Training Act (CETA) of 1973, the variety of programs financed by CETA, the respective roles of the Regional Manpower Advisory Committee, Governor's Manpower Office and the manpower planner along with an opportunity to visit the Comprehensive Employment and Training Center (CETC) in Worthington.

During the spring and summer months of 1976, the Regional Manpower Advisory Committee decided that the Community Action Agencies would operate the summer youth employment program, heard status reports on the program and discussed an evaluation of the program. Another major activity of the Regional

Manpower Advisory Committee was the decision to divide the initial Title I grant of \$525,259 between the Comprehensive Employment and Training centers in Marshall and Worthington and to place an additional Title I grant of \$58,131 in to an In-School work experience program.

The Regional Manpower Plan for FY'77 was submitted to the Governor's Manpower Office in October 1976, and the Regional Manpower Advisory Committee began the manpower planning process for Fiscal Year 1978.

TRANSPORTATION

The Southwest Regional Development Commission became involved in several tansportation issues in 1976, ranging from railroad abandonment to public

transportation.

Railroad abandonment was one of the most crucial items faced in the area of transportation. Numerous branch lines in southwest Minnesota are in critical physical condition and are prime for abandonment by the railroad companies. The Southwest Regional Development Commission joined in the fight to retain these lines by testifying at several Interstate Commerce Commission hearings against abandonment. Through the combined efforts of the shippers, citizens and local units of government the abandonment requests for the Bingham Lake to Currie to Heron Lake to Lake Wilson lines were denied.

In direct response to the abandonment problem, both the state and federal government passed legislation intended to rehabilitate rail lines. The Southwest Regional Development Commission has been a catalyst for the development of shippers organizations to take advantage of these programs. Public transportation, especially northsouth, was an issue that surfaced. After researching the issue, application was made to the Federal Highway Administration, under the Rural Public Transportation Demonstration Program, for a grant to operate, on a demonstration basis, a regional public transportation system. This project was given preliminary approval in July and it is anticipated the rolling stock will be in operation within a year from preliminary approval. This system is designed to add additional service as well as coordinate with the existing public and private systems.

Transportation planning, within the Southwest

Regional Development Commission, began in earnest this year when the Commission began a series of functional studies, one being transportation, which will ultimately culminate in a development guide. This study and planning process will result in a strong foundation of information, goals, policies and programs of action in the area of transportation. This will ultimately be of considerable value in defining relationships with the newly formed Department of Transportation.

The Southwest Regional Development Commission will continue to be an advocate for a balanced transportation network and will cooperate with public and private agencies alike to foster this much needed

balance.

WATER RESOURCES

Initial concern with respect to offering staff support to water resource development began in early November of 1975. Support has continued through 1976 in the form of technical assistance and in areas of intergovernmental cooperation. Generally the activities have been in three major areas:

1. Providing staff support to rural water system

development.

2. Making available information including studies and reports to rural water system steering committees and other local individuals and groups.

3. Setting up and conducting meetings and workshops for informational and training

purposes.

Emphasis in water resource activities has come about from a regional awareness of problems associated with too much or more frequently — not enough water. The apparent lack of water is not so much a problem in shallow groundwater withdrawal as is the hardness of the water utilized by local citizenry and especially farm dwellers. These problems are evidently associated with the regions location over the highland Coteau des Prairies where drainage is generally rapid and groundwater recharge is generally slow due to low permeability. In addition, there are no known extensive sand or gravel deposits and limited deposits are generally found only in stream channel deposits. The hard water quality is due to the materials which the water must pass through and the length of time required for groundwater recharge to occur.

Efforts will continue in the future to provide staff support to rural water systems and other water resource activities. In addition, the Southwest Regional Development Commission will continue to work in facilitating intergovernmental cooperation in respect to water resource development activities in the region.

STUDIES & PLANS ADOPTED BY SRDC IN FY76

FY77 Overall Program Design
Lyon County Overall Economic Development Program
Murray County Overall Economic Development Program
FY75 Annual Report to the Legislature
FY76 Annual Report to the Commission
Quarterly Fiscal and Progress Reports (4)
Audit

A-95 Project Notification and Reveiw List Memoranda of Agreement with:

Southwest Minnesota Health Planning Council (314b)*

Department of Natural Resources

Southwest Minnestoa Developmental Disabilities Council

Minnesota Highway Department (now DOT)

Region E Criminal Justice — FY77 Contract

Region 8 Manpower Advisory Committee FY77 Contract

Rural Water Resources Manual

Environmental Policy Statement — Draft not approved by RDC

Transportation Analysis and Map Update

Rural Demonstration Transportation Project

Region 8 Parks Inventory — Updated

Rural Housing Rehabilitation Plan

Proposed Housing Distribution Plan Township Fire & Ambulance Cost Analysis

County Housing Surveys

*Now merged into Health Systems Area Six — new memo needs to be developed

STATE OF MINNESOTA

MEMBERSHIP ON REGIONAL AND NATIONAL STATE BOARDS AND COMMITTEES

Minnesota Futures
Minnesota Trails Committee
Outdoor Recreation Planning Technical Advisory Committee
State 208 Water Quality Committee
Minnesota State Arts Board
Regional Environmental Education Committee
Manpower Balance of State Advisory Board
Minnesota Association of Regional Commissions
State Transportation Advisory Committee
Health Systems Agency Six
Region E Advisory Council
National Association of Regional Councils
State Weather Modification Task Force
Region 8 Manpower Advisory Committee

A-95 PROJECT REVIEW

Project Title	Applicant	Funding Agency	Amount	Disposition
N. Redwood Waste Water Treatment System	N. Redwood	FmHA - HUD	\$ 302,000	Positive review
Municipal Water Service Mountain Lake	Mountain Lake	HUD	77,800	Positive review
Tracy C.D.	Tracy	HUD	288,000	Returned to applicant for correction
Lamberton C.D.	Lamberton	HUD	312,000	Positive review
Taunton C.D.	Taunton	HUD	50,000	Postive review
Hardwick C.D.	Hardwick	HUD	30,000	Positive review
Jeffers C.D.	Jeffers	HUD	41,000	Positive review
Holland C.D.	Holland	HUD	410,190	Positive review
Tyler	Tyler	GRDC	8,577	Positive review
Morgan C.D.	Morgan	HUD	75,000	Positive review
Lincoln Co. R.D. Project	Lincoln Co.	GRDC	10,140	Positive review
Westbrook C.D.	Westbrook	HUD	230,000	Positive reveiw
Minneota C.D.	Minneota	HUD	80,000	Positive review
Ed. Service Area	ESA	GRDC	34,100	Positive reveiw
Sanborn C.D.	Sanborn	HUD	180,000	Positive review
Wabasso C.D.	Wabasso	HUD	75,000	Positive review
Milroy C.D.	Milroy	HUD	261,000	Positive review

Project Title	Applicant	Funding Agency	Amount	Disposition
Lucan C.D.	Lucan	HUD	50,000	Positive review
Walnut Grove C.D.	Walnut Grove	HUD	38,000	Postive review
Cottonwood County Bus Proposal	Cottonwood County	State of MN State Planning Agency	16,000	Conference required: conflicts resolved
Lake Benton RD Project	Lake Benton	GRDC	8,668	Positive review
Lincoln Co. RD Project	Lincoln Co.	GRDC	4,145	Positive review
Jeffers RD Project	Jeffers	GRDC	19,080	Positive review
Hendricks C.D.	Hendricks	HUD	76,374	Positive review
Lynd C.D.	Lynd	HUD	400,000	Positive review
Ruthton C.D.	Ruthton	HUD	380,750	Positive review
Ellsworth C.D.	Ellsworth	HUD	45,000	Positive review
Cottonwood C.D.	Cottonwood	HUD	75,000	Positive review
Ivanhoe	Ivanhoe	HUD	76,000	Positive review
Lake Benton C.D.	Lake Benton	HUD	161,142	Postive review
Arco C.D.	Arco	HUD	132,092	Positive review
Hendricks RD Project	Hendricks	GRDC	10,900	Positive review
Tyler C.D.	Tyler	HUD	178,606	Positive review
Lower Sioux Clay Project	Clay Mineral Corp.	GRDC	4,922	Positive review

Project Title	Applicant -	Funding Agency	Amount	Disposition ———————
Rushmore C.D.	Rushmore	HUD	400,000	Positive review
Beaver Creek C.D.	Beaver Creek	HUD	105,000	Positive review
Pipestone C.D.	Pipestone	HUD	234,000	Positive review
Heron Lake C.D.	Heron Lake	HUD	400,000	Positive review
Hiawatha Manor	Hiawatha Manor Inc.	FmHA	80,000	Positive review
Country Manor	Country Manor Corp.	FmHA	666,000	Positive review
CETA Title I (MOD)	State of Minn. (GMO)	DOL	7,187,978	Positive review
Wabasso Filtration 006 Project	Wabasso	FmHA	126,000	Positive review
Worthington Airport	Worthington	FAA	4,327,100	Positive review
HSA VI	HSA VI	HEW	175,000	Positive review
SSU Consortium	SSU	EDA	86,833	Positive review
EMS Planning Grant	SWHPC	HEW	45,000	Positive review
Rock County (Kenneth Bridge)	Rock County	FHWA	35,280	Positive review
Lakefield 515 Project	Lakefield	FmHA	129,000	Positive review
Parkview Motel	Country Manor Corp.	FmHA	786,000	Positive review
Migrant Services	Migrant Service, Inc.	HEW	150,000	Positive review

REPORTING PERIOD BUDGET (FY '76)	APPROVED BUDGET FOR FY'77
Actual Revenues State of Minnesota \$ 80,400 Dept. of Housing & Urban	Funds Available FY '76
Development	\$201,094
Kellogg Foundation	Unobligated Funds Carried Over FY '77 9,132
Interest Earned	Other Revenues FY '77 State
Local Mill Levy Revenued 69,103	Federal — HUD 701
Total received FY '76 \$210,226	Governor's Manpower Office
REPORTING PERIOD BUDGET (FY '76)	Environmental Quality Council 5,000 Department of Transportation 2,500
<u>Expenditures</u>	Governor's Crime Commission 65,534
Salaries \$52,097 Fringe 5,835	\$284,656 Approved Expenditures
Consultants —0—	Manpower Planning Services 25,000
Rent 1,650	Environmental Quality Council Services 5,000
Equipment	208 Water Quality Planning 5,000
Telephone 4,177	Railroad Users Organizing 2,500
Staff Travel & Expenses	Salaries and Fringes
Expenses & Per Diems	Commission Expenses
Printing/Copying 4,530	Support Activities
Insurance	Region E Criminal Justice 65,534
Postage 2,795	
Supplies 2,005 Rentals 618	\$284,656
Other Expenses 6,971	
\$113,340	
Region E. Criminal Justice	
Total Expenditures	ESTIMATED FY '78 Revenues
ESTIMATED BUDGET FY '78	Minnesota Pollution Control \$ 5,000 Minnesota Dept. of Transportation 2,500
Staff Costs	Environmental Qualtiy Control 5,000
Consultants	HUD — 701 — Federal
Indirect costs	Local mill levy
Region E Criminal Justice 65,534	Governor's Manpower Office 25,000
Manpower Planning 25,000	Governor's Crime Commission 65,534