

STATE OF MINNESOTA

# Office Memorandum

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**Department:** Finance

**Date:** September 1, 2002

**To:** Senator Richard Cohen, Chair  
Senate Government, Economic Development, & Judiciary Budget Division

Representative Philip Krinkie, Chair  
House State Government Finance Division

**From:** Peggy Ingison *PSI*  
Assistant Commissioner, State Budget Director

**Phone:** (651) 296-2438

**Subject:** Office of the Governor – Personnel Costs Supported by Agency Appropriations in FY 2002

Laws of 2001, 1<sup>st</sup> Special Session, Chapter 10, Article 1, Section 3 requires Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to the other agencies.

During fiscal year 2002, there were no interagency agreements between the Governor's Office and agencies for personnel costs incurred on behalf of the Governor's Office.

One full time employee worked under the direct management of the Governor's Office within Minnesota Planning to coordinate and assist state agencies in developing and reporting performance measures. The 25 cabinet level agencies reimbursed Planning for the cost at \$124,821 through allocated payments.

As has traditionally been the case, another employee of Minnesota Planning had duties requiring coordination with the Governor's Office as well as project management responsibilities within the Planning Agency.

One employee of the Department of Administration provided assistance with some LAN support services and maintenance of an integrated data base system for the Governor's Office.

The Department of Administration provided the plant management responsibilities at the governor's residence by providing one full time groundskeeper/general maintenance worker at a cost of \$36,088/year.

cc: Paula Brown, John Pemble

msk