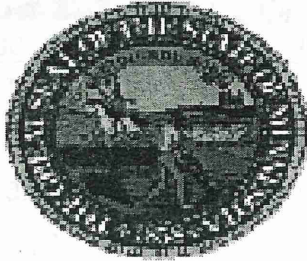


Calendar Year Addendum to the



# Annual Report

of the

# Gambling Control Board

Calendar Year 2001

January 1 - December 31, 2001

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### Highlights

- Gross receipts were \$1.4 billion.
- State gambling taxes collected were \$61,690,000. Of that amount, \$6,252,000 was refunded.
- Charitable contributions totaled \$72,001,000.

### Minnesota Gambling Control Board

Suite 300 South  
1711 West County Road B  
Roseville, MN 55113  
651-639-4000

[www.gcb.state.mn.us](http://www.gcb.state.mn.us)

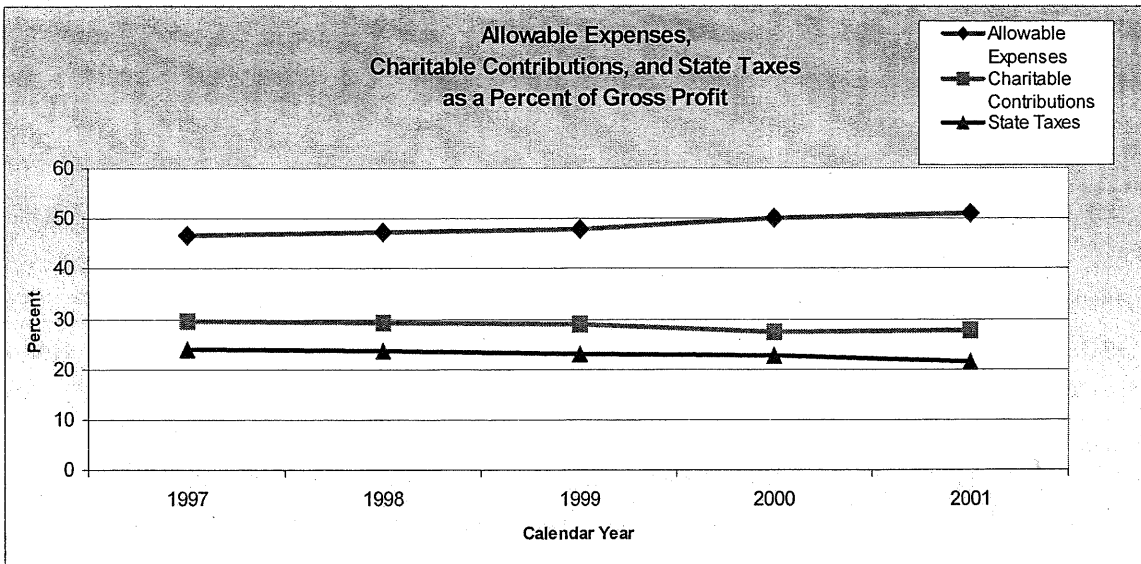
Statistics for this report were provided by  
CY 01 means calendar year 2001  
CY 00 means calendar year 2000

Minn. Stat. 349.151 Subd. 4

## 2001 Gross Receipts, Prizes Paid, and Gross Profit

## Payout %

Activity	Gross Receipts	Prizes Paid	Gross Profit	CY 01	CY 00
Bingo	\$69,982,000	\$53,418,000	\$16,564,000	76.3	78.1
Raffles	4,390,000	2,306,000	2,084,000	52.5	55.6
Paddlewheels	18,547,000	15,171,000	3,376,000	81.8	82.5
Tipboards	2,599,000	1,633,000	966,000	62.8	61.7
Pull-Tabs	1,329,382,000	1,093,443,000	235,939,000	82.3	82.2
Interest Income	627,000	---	627,000	---	---
<b>TOTALS</b>	<b>\$1,425,527,000</b>	<b>\$1,165,971,000</b>	<b>\$259,556,000</b>	<b>81.8</b>	<b>81.8</b>



## Gross Profit Comparison (gross receipts less prizes)

Activity	2001	2000	% Change
Bingo	\$ 16,564,000	\$ 16,208,000	+ 2.2
Raffles	2,084,000	1,749,000	+ 19.2
Paddlewheels	3,376,000	3,062,000	+ 10.3
Tipboards	966,000	1,249,000	- 22.7
Pull-Tabs	235,939,000	245,208,000	- 3.8
Interest Income	627,000	721,000	- 13.0
<b>Total Gross Profit</b>	<b>\$ 259,556,000</b>	<b>\$ 268,197,000</b>	<b>- 3.2</b>

## State Gambling Taxes Collected (deposited into general fund)

<u>Month</u>	<u>2001</u>	<u>2000</u>	<u>% Change</u>
January	\$5,611,000	\$ 6,006,000	-6.6
February	5,644,000	6,649,000	-15.1
March	6,944,000	7,804,000	-11.0
April	6,633,000	7,414,000	-10.5
May	6,758,000	7,376,000	-8.4
June	6,599,000	7,472,000	-11.7
July	2,467,000	2,615,000	-5.7
August	3,140,000	3,247,000	-3.3
September	3,349,000	3,734,000	-10.3
October	4,322,000	4,481,000	-3.5
November	4,878,000	4,908,000	-0.6
December	5,345,000	5,055,000	+5.7
<b>Total</b>	<b>\$61,690,000</b>	<b>\$66,761,000</b>	<b>-7.6</b>
Refunded	6,252,000	6,211,000	+0.7
<b>Total tax</b>	<b>\$55,438,000</b>	<b>\$60,550,000</b>	<b>-8.4</b>

### 1.7% Gross receipts tax on pull-tab and tipboard games

CY01 \$22,542,000

CY00 \$24,178,000

Percent change -6.8%

### 8.5% Net receipts tax on bingo, raffles, and paddlewheels

CY01 \$1,916,000

CY00 \$1,907,000

Percent change +0.5%

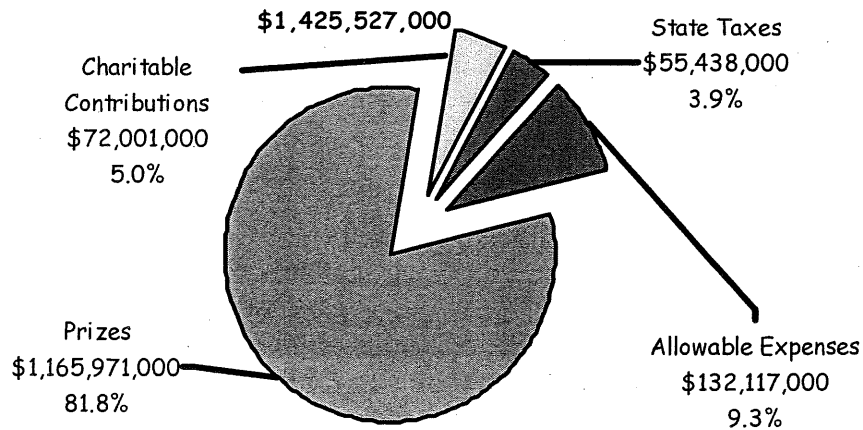
### Combined receipts tax, a progressive tax on pull-tab and tipboard gross receipts and interest income that is calculated on a fiscal year basis

CY01 \$30,980,000

CY00 \$34,465,000

Percent change -10.1%

**How Organizations Spent Their Gross Receipts**



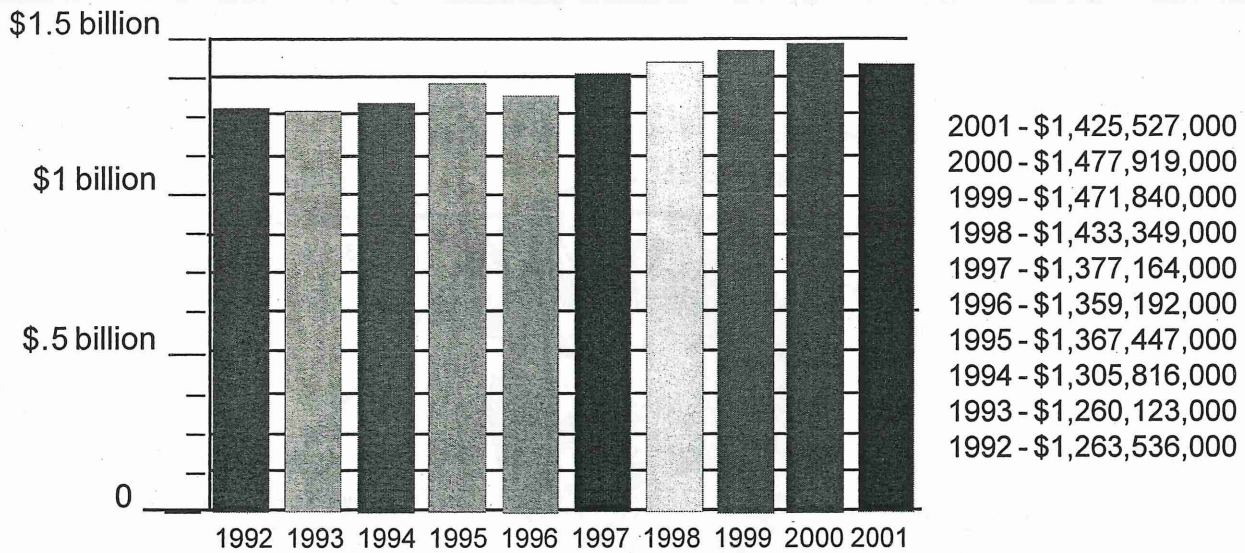
### Five-Year Trend

<u>CY</u>	<u>Gross Receipts</u>	<u>Gross Profit (less prizes)</u>	<u>Allowable Expenses</u>	<u>State Taxes</u>	<u>Charitable Contributions</u>
2001	\$1,425,527,000	\$259,556,000	\$132,117,000	\$55,438,000	\$72,001,000
2000	1,477,919,000	268,197,000	134,002,000	60,550,000	73,645,000
1999	1,471,840,000	270,840,000	130,034,000	62,655,000	78,151,000
1998	1,433,349,000	266,154,000	125,338,000	63,192,000	77,624,000
1997	1,377,164,000	258,005,000	120,414,000	61,765,000	75,826,000

**Gross Receipts**  
(amounts wagered)

<u>Month</u>	<u>2001</u>	<u>2000</u>	<u>% Change</u>
January	\$ 116,332,000	119,063,000	-2.3
February	109,873,000	123,258,000	-10.9
March	131,454,000	137,370,000	-4.3
April	120,142,000	126,827,000	-5.3
May	117,755,000	122,340,000	-3.7
June	112,714,000	119,850,000	-6.0
July	114,230,000	125,793,000	-9.2
August	122,040,000	125,248,000	-2.6
September	118,479,000	124,887,000	-5.1
October	124,040,000	124,891,000	-0.7
November	117,933,000	115,758,000	+1.9
December	120,535,000	112,634,000	+7.0
<b>Total</b>	<b>\$1,425,527,000</b>	<b>\$1,477,919,000</b>	<b>-3.5</b>

**Gross Receipts - 10 Year Comparison**



**Gross Receipts Comparison**

<u>Activity</u>	<u>2001</u>	<u>2000</u>	<u>% Change</u>
Bingo	\$69,982,000	\$74,090,000	-5.5
Raffles	4,390,000	3,940,000	+11.4
Paddlewheels	18,547,000	17,508,000	+5.9
Tipboards	2,599,000	3,258,000	-20.2
Pull-Tabs	1,329,382,000	1,378,402,000	-3.6
Interest Income	627,000	721,000	-13.0
<b>Total</b>	<b>\$1,425,527,000</b>	<b>\$1,477,919,000</b>	<b>-3.5</b>