

020330

DEPARTMENT OF AGRICULTURE

STATE OF MINNESOTA

Office Memorandum

DATE: April 26, 2001

TO: Chairman, Bob Ness
House Ag Finance

Chairman, Len Price
Senate Environment & Ag Finance

FROM: Gene Hugoson
Commissioner

PHONE: 651-297-3219

SUBJECT: Ag Fund Statement

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JUN 24 2002

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Enclosed is a copy of the latest Ag Fund Statement.

The following accounts reflect the only changes from the February Ag Fund Statements:

1. Dairy Inspection Account, Balance Forward from FY 2000 to FY 2001 increased by \$4,000
2. Fertilizer Inspection Account, Balance Forward from FY 2000 to FY 2001 increased by \$1,000
3. Pesticide Regulatory Account, Balance Forward from FY 2000 to FY 2001 increased by \$3,000

If you have any questions, please contact Becky Leschner at 651-215-5770.

Thank you.

Attachment

GH:FB:rml

cc: Sharon Clark
Becky Leschner
Representative Kalis
Steve Ernest, Fiscal Analyst
Peter Skwira, Fiscal Analyst

— Minn. Stat. 17.03 —

— 1999 Minn. Laws Chap. 231
Sec. 22 —

Agricultural Fund
Fund Statement (\$ in Thousands)

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	8,765	6,635	0	6,635	5,570	0	5,570	3,711	0	3,711	1,427	0	1,427
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	8,765	6,635	0	6,635	5,570	0	5,570	3,711	0	3,711	1,427	0	1,427
Receipts:														
Department Earnings:	15,761	16,460	17,655	0	17,655	17,633	0	17,633	17,685	0	17,685	17,989	0	17,989
Investment Income	520	467	411	0	411	361	0	361	359	0	359	357	0	357
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	16,281	16,927	18,066	0	18,066	17,994	0	17,994	18,044	0	18,044	18,346	0	18,346
Transfers From Other Funds:														
General Fund	296	196	71	0	71	71	0	71	71	0	71	71	0	71
Special Revenue Fund	10,034	1	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	1,621	1,624	1,613	32	1,645	1,632	66	1,698	1,632	108	1,740	1,632	152	1,784
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	11,951	1,821	1,684	32	1,716	1,703	66	1,769	1,703	108	1,811	1,703	152	1,855
Total Resources Available	28,233	27,513	26,385	32	26,417	25,267	66	25,333	23,458	108	23,566	21,476	152	21,628
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	16,703	18,165	17,905	358	18,263	18,246	737	18,983	18,246	1,212	19,458	18,246	1,698	19,944
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	16,703	18,165	17,905	358	18,263	18,246	737	18,983	18,246	1,212	19,458	18,246	1,698	19,944
Transfers to Other Funds:														
Agriculture Fund	1,621	1,623	1,613	32	1,645	1,632	66	1,698	1,632	108	1,740	1,632	152	1,784
Special Revenue Fund	1,102	1,050	900	0	900	900	0	900	900	0	900	900	0	900
Debt Service Fund	42	40	39	0	39	41	0	41	41	0	41	41	0	41
Total Transfers	2,765	2,713	2,552	32	2,584	2,573	66	2,639	2,573	108	2,681		152	2,725
Totals Uses	19,468	20,878	20,457	390	20,847	20,819	803	21,622	20,819	1,320	22,139		1,850	22,669
Balance Forward	8,765	6,635	5,928	-358	5,570	4,448	-737	3,711	2,639	-1,212	1,427		-1,698	-1,041

Agricultural Fund
Fund Statement (\$ in Thousands)

Commercial Feed Insp Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	811	738	0	738	689	0	689	603	0	603	496	0	496
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	811	738	0	738	689	0	689	603	0	603	496	0	496
Receipts:														
Department Earnings:	764	766	767	0	767	768	0	768	772	0	772	773	0	773
Investment Income	42	41	38	0	38	37	0	37	34	0	34	32	0	32
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	806	807	805	0	805	805	0	805	806	0	806	805	0	805
Transfers From Other Funds:														
General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	710	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	169	194	206	4	210	209	8	217	209	14	223	209	19	228
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	879	194	206	4	210	209	8	217	209	14	223	209	19	228
Total Resources Available	1,685	1,812	1,749	4	1,754	1,703	8	1,711	1,618	14	1,632	1,510	19	1,530
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	705	880	838	17	855	856	35	891	856	57	913	856	80	936
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	705	880	838	17	855	856	35	891	856	57	913	856	80	936
Transfers to Other Funds:														
Agriculture Fund	169	194	206	4	210	209	8	217	209	14	223	209	19	228
Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	169	194	206	4	210	209	8	217	209	14	223	209	19	228
Totals Uses	874	1,074	1,044	21	1,065	1,065	43	1,108	1,065	71	1,136	1,065	99	1,164
Balance Forward	811	738	705	-17	689	638	-35	603	553	-57	496	445	-80	366
* Transfer out to Lab Svs Commercial Feed	169.2	194.0	206.0			209.0								

Agricultural Fund
Fund Statement (\$ in Thousands)

Fertilizer Inspection Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Png Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Png Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Png Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Png Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	334	167	0	167	401	0	401	586	0	586	747	0	747
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	334	167	0	167	401	0	401	586	0	586	747	0	747
Receipts:														
Department Earnings:	772	778	1,097	0	1,097	1,098	0	1,098	1,098	0	1,098	1,098	0	1,098
Investment Income	34	39	39	0	39	38	0	38	38	0	38	38	0	38
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	806	817	1,136	0	1,136	1,136	0	1,136	1,136	0	1,136	1,136	0	1,136
Transfers From Other Funds:														
General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	601	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	57	62	62	1	63	64	3	67	64	4	68	64	6	70
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	659	62	62	1	63	64	3	67	64	4	68	64	6	70
Total Resources Available	1,465	1,213	1,365	1	1,366	1,601	3	1,604	1,786	4	1,790	1,947	6	1,953
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	1,074	984	884	18	902	914	37	951	914	61	975	914	85	999
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	1,074	984	884	18	902	914	37	951	914	61	975	914	85	999
Transfers to Other Funds:														
Agriculture Fund	57	62	62	1	63	64	3	67	64	4	68	64	6	70
Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	57	62	62	1	63	64	3	67	64	4	68	64	6	70
Totals Uses	1,131	1,046	946	19	965	978	40	1,018	978	65	1,043	978	91	1,069
Balance Forward	334	167	419	-18	401	623	-37	586	808	-61	747	969	-85	884
* Transfer out to Lab Svs Fertilizer	57.4	62.0	62.0			64.0								

Agricultural Fund
Fund Statement (\$ in Thousands)

Pesticide Regulatory Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	3,556	2,841	0	2,841	2,038	0	2,038	882	0	882	-367	0	-367
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	3,556	2,841	0	2,841	2,038	0	2,038	882	0	882	-367	0	-367
Receipts:														
Department Earnings:	4,772	4,962	4,977	0	4,977	4,952	0	4,952	4,993	0	4,993	5,296	0	5,296
Investment Income	236	209	170	0	170	130	0	130	130	0	130	130	0	130
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	5,008	5,171	5,147	0	5,147	5,082	0	5,082	5,123	0	5,123	5,426	0	5,426
Transfers From Other Funds:														
General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	4,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	664	727	747	15	762	750	30	780	750	50	800	750	70	820
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	4,753	727	747	15	762	750	30	780	750	50	800	750	70	820
Total Resources Available	9,761	9,454	8,735	15	8,750	7,870	30	7,901	6,755	50	6,805	5,809	70	5,879
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	4,440	4,835	4,951	99	5,050	5,131	207	5,338	5,131	341	5,472	5,131	478	5,609
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	4,440	4,835	4,951	99	5,050	5,131	207	5,338	5,131	341	5,472	5,131	478	5,609
Transfers to Other Funds:														
Agriculture Fund	664	727	747	15	762	750	30	780	750	50	800	750	70	820
Special Revenue Fund	1,102	1,050	900	0	900	900	0	900	900	0	900	900	0	900
Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	1,766	1,777	1,647	15	1,662	1,650	30	1,680	1,650	50	1,700	1,650	70	1,720
Totals Uses	6,205	6,612	6,598	114	6,712	6,781	237	7,019	6,781	391	7,172	6,781	547	7,328
Balance Forward	3,556	2,841	2,137	-99	2,038	1,089	-207	882	-26	-341	-367	-972	-478	-1,449
* Transfer out to Lab Svs Pesticide Regulator	663.7	727.0	747.0			750.0								
* Transfer out to waste pesticide	902.0	850.0	700.0			700.0								
* Transfer out to auri	200.0	200.0	200.0			200.0								

Agricultural Fund
Fund Statement (\$ in Thousands)

1100 Ag Chemical Response Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Pmg Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Pmg Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Pmg Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Pmg Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	1,916	1,281		1,281	1,026		1,026	722		722	365		365
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	1,916	1,281	0	1,281	1,026	0	1,026	722	0	722	365	0	365
Receipts:														
Department Earnings:	895	1,345	1,781		1,781	1,782		1,782	1,782		1,782	1,782		1,782
Investment Income	124	95	81		81	73		73	73		73	73		73
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	1,019	1,440	1,862	0	1,862	1,855	0	1,855	1,855	0	1,855	1,855	0	1,855
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	2,488	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	2,488	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	3,507	3,356	3,143	0	3,143	2,881	0	2,881	2,577	0	2,577	2,220	0	2,220
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	1,592	2,075	2,075	42	2,117	2,075	84	2,159	2,075	138	2,213	2,075	193	2,268
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	1,592	2,075	2,075	42	2,117	2,075	84	2,159	2,075	138	2,213	2,075	193	2,268
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	1,592	2,075	2,075	42	2,117	2,075	84	2,159	2,075	138	2,213	2,075	193	2,268
Balance Forward	1,916	1,281	1,068	-42	1,026	806	-84	722	502	-138	365	145	-193	-49

Agricultural Fund
 Fund Statement (\$ in Thousands)

Seed Inspection Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	425	287	0	287	134	0	134	-48	0	-48	-244	0	-244
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	425	287	0	287	134	0	134	-48	0	-48	-244	0	-244
Receipts:														
Department Earnings:	657	671	669	0	669	669	0	669	676	0	676	676	0	676
Investment Income	25	25	25	0	25	25	0	25	26	0	26	26	0	26
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	682	696	694	0	694	694	0	694	702	0	702	702	0	702
Transfers From Other Funds:														
General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	493	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	470	494	468	9	477	476	19	495	476	32	508	476	44	520
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	963	494	468	9	477	476	19	495	476	32	508	476	44	520
Total Resources Available	1,645	1,615	1,449	9	1,458	1,304	19	1,323	1,130	32	1,162	934	44	978
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	751	834	830	17	847	842	34	876	842	56	898	842	78	920
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	751	834	830	17	847	842	34	876	842	56	898	842	78	920
Transfers to Other Funds:														
Agriculture Fund	470	494	468	9	477	476	19	495	476	32	508	476	44	520
Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	470	494	468	9	477	476	19	495	476	32	508	476	44	520
Totals Uses	1,221	1,328	1,298	26	1,324	1,318	53	1,371	1,318	88	1,406	1,318	123	1,441
Balance Forward	425	287	151	-17	134	-14	-34	-48	-188	-56	-244	-384	-78	-462
* Transfer out to Lab Svs Seed	469.8	494.0	468.0			476.0								

Agricultural Fund
Fund Statement (\$ in Thousands)

Dairy Services Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Png Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Png Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Png Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Png Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	215	4	0	4	266	0	266	492	0	492	679	0	679
Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	215	4	0	4	266	0	266	492	0	492	679	0	679
Receipts:														
Department Earnings:	1,446	1,427	1,770	0	1,770	1,770	0	1,770	1,770	0	1,770	1,770	0	1,770
Investment Income	25	25	25	0	25	25	0	25	25	0	25	25	0	25
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Receipts	1,471	1,452	1,795	0	1,795	1,795	0	1,795	1,795	0	1,795	1,795	0	1,795
Transfers From Other Funds:														
General Fund	125	125	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	293	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture Fund	261	147	130	3	133	133	5	138	133	9	142	133	12	145
Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers From Other Funds:	679	272	130	3	133	133	5	138	133	9	142	133	12	145
Total Resources Available	2,150	1,939	1,929	3	1,931	2,194	5	2,199	2,420	9	2,429	2,607	12	2,619
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	1,674	1,789	1,503	30	1,533	1,508	61	1,569	1,508	100	1,608	1,508	140	1,648
Agriculture, Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	1,674	1,789	1,503	30	1,533	1,508	61	1,569	1,508	100	1,608	1,508	140	1,648
Transfers to Other Funds:														
Agriculture Fund	261	146	130	3	133	133	5	138	133	9	142	133	12	145
Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	261	146	130	3	133	133	5	138	133	9	142	133	12	145
Totals Uses	1,935	1,935	1,633	33	1,666	1,641	66	1,707	1,641	109	1,750	1,641	153	1,794
Balance Forward	215	4	296	-30	266	553	-61	492	779	-100	679	966	-140	825
* Transfer out to Lab Svs Dairy	119.9	125.0	130.0			133.0								
* Transfer out to Ag Certification	141.0	21.0												

Agricultural Fund
Fund Statement (\$ in Thousands)

1400 Egg Law Inspection Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Pmg Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Pmg Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Pmg Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Pmg Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	28	25		25	28		28	29		29	31		31
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	28	25	0	25	28	0	28	29	0	29	31	0	31
Receipts:														
Department Earnings:	19	24	30		30	30		30	30		30	30		30
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	19	24	30	0	30	30	0	30	30	0	30	30	0	30
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	28	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	28	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	47	52	55	0	55	58	0	58	59	0	59	61	0	61
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	19	27	27	1	28	27	1	28	27	2	29	27	3	30
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	19	27	27	1	28	27	1	28	27	2	29	27	3	30
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	19	27	27	1	28	27	1	28	27	2	29	27	3	30
Balance Forward	28	25	28	-1	28	31	-1	29	32	-2	31	34	-3	31

Agricultural Fund
Fund Statement (\$ in Thousands)

1400 eurAsian wild pig

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	0	0		0	0		0	0		0	0		0
Prior Year Adjustments	0	0	0		0	0		0	0		0	0		0
Adjusted Balance Forward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Receipts:														
Department Earnings:	0	0	0		0	0		0	0		0	0		0
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance Forward	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Agricultural Fund
Fund Statement (\$ in Thousands)

1600 Laboratory Services Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 PIng Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 PIng Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 PIng Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 PIng Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	68	46		46	42		42	23		23	-6		-6
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	68	46	0	46	42	0	42	23	0	23	-6	0	-6
Receipts:														
Department Earnings:	128	302	322		322	322		322	322		322	322		322
Investment Income	2	4	4		4	4		4	4		4	4		4
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	130	306	326	0	326	326	0	326	326	0	326	326	0	326
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	41	1	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	41	1	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	171	375	372	0	372	368	0	368	349	0	349	320	0	320
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	103	329	324	6	330	332	13	345	332	22	354	332	31	363
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	103	329	324	6	330	332	13	345	332	22	354	332	31	363
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	103	329	324	6	330	332	13	345	332	22	354	332	31	363
Balance Forward	68	46	48	-6	42	36	-13	23	17	-22	-6	-12	-31	-42

(1) DNR contract - negative expenditures and revenues

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
Fund Statement (\$ in Thousands)

1700 Seed Potato Inspec & Cert

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Png Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Png Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Png Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Png Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	184	160		160	126		126	78		78	24		24
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	184	160	0	160	126	0	126	78	0	78	24	0	24
Receipts:														
Department Earnings:	266	254	254		254	254		254	254		254	254		254
Investment Income	9	6	6		6	6		6	6		6	6		6
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	275	260	260	0	260	260	0	260	260	0	260	260	0	260
Transfers From Other Funds:														
General Fund	100	0	0		0	0		0	0		0	0		0
Special Revenue Fund	60	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	160	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	434	444	420	0	420	386	0	386	338	0	338	284	0	284
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	250	271	276	6	282	282	11	293	282	19	301	282	26	308
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	250	271	276	6	282	282	11	293	282	19	301	282	26	308
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	13	13		13	14		14	14		14	14		14
Total Transfers	0	13	13	0	13	14	0	14	14	0	14	14	0	14
Totals Uses	250	284	289	6	295	296	11	307	296	19	315	296	26	322
Balance Forward	184	160	131	-6	126	90	-11	78	42	-19	24	-12	-26	-39

Agricultural Fund
Fund Statement (\$ in Thousands)

1700 Grain Inspection Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	57	95		95	-13		-13	-261		-261	-623		-623
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	57	95	0	95	-13	0	-13	-261	0	-261	-623	0	-623
Receipts:														
Department Earnings:	4,375	4,263	4,263		4,263	4,263		4,263	4,263		4,263	4,263		4,263
Investment Income	6	9	9		9	9		9	9		9	9		9
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	4,381	4,272	4,272	0	4,272	4,272	0	4,272	4,272	0	4,272	4,272	0	4,272
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	3	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	4,384	4,329	4,367	0	4,367	4,259	0	4,259	4,011	0	4,011	3,649	0	3,649
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	4,327	4,234	4,294	86	4,380	4,345	176	4,521	4,345	289	4,634	4,345	404	4,749
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	4,327	4,234	4,294	86	4,380	4,345	176	4,521	4,345	289	4,634	4,345	404	4,749
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	4,327	4,234	4,294	86	4,380	4,345	176	4,521	4,345	289	4,634	4,345	404	4,749
Balance Forward	57	95	73	-86	-13	-86	-176	-261	-334	-289	-623	-696	-404	-1,100

Agricultural Fund
Fund Statement (\$ in Thousands)

1700 Fruit & Vegetable Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	211	177		177	119		119	36		36	-64		-64
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	211	177	0	177	119	0	119	36	0	36	-64	0	-64
Receipts:														
Department Earnings:	624	605	605		605	605		605	605		605	605		605
Investment Income	17	14	14		14	14		14	14		14	14		14
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	641	619	619	0	619	619	0	619	619	0	619	619	0	619
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	295	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	295	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	936	830	796	0	796	738	0	738	655	0	655	555	0	555
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	684	626	638	13	651	649	26	675	649	43	692	649	60	709
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	684	626	638	13	651	649	26	675	649	43	692	649	60	709
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	42	27	26		26	27		27	27		27	27		27
Total Transfers	42	27	26	0	26	27	0	27	27	0	27	27	0	27
Totals Uses	725	653	664	13	677	676	26	702	676	43	719	676	60	736
Balance Forward	211	177	132	-13	119	62	-26	36	-21	-43	-64	-121	-60	-181
* Transfer Out to debt service	41.7	27.0	26.0			27.0								

Agricultural Fund
Fund Statement (\$ in Thousands)

2300 Livestock Weighing Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	905	805		805	663		663	486		486	292		292
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	905	805	0	805	663	0	663	486	0	486	292	0	292
Receipts:														
Department Earnings:	494	488	488		488	488		488	488		488	488		488
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	494	488	488	0	488	488	0	488	488	0	488	488	0	488
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	837	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	837	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	1,331	1,393	1,293	0	1,293	1,151	0	1,151	974	0	974	780	0	780
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	426	588	618	12	630	639	26	665	639	42	681	639	59	698
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	426	588	618	12	630	639	26	665	639	42	681	639	59	698
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	426	588	618	12	630	639	26	665	639	42	681	639	59	698
Balance Forward	905	805	675	-12	663	512	-26	486	335	-42	292	141	-59	82

Agricultural Fund
Fund Statement (\$ in Thousands)

2300 Commodities & Promotion

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Plng Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Plng Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Plng Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Plng Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	29	0		0	-2		-2	-5		-5	-11		-11
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	29	0	0	0	-2	0	-2	-5	0	-5	-11	0	-11
Receipts:														
Department Earnings:	83	82	82		82	82		82	82		82	82		82
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	83	82	82	0	82	82	0	82	82	0	82	82	0	82
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	63	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	63	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	146	111	82	0	82	80	0	80	77	0	77	71	0	71
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	117	111	82	2	84	82	3	85	82	5	87	82	8	90
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	117	111	82	2	84	82	3	85	82	5	87	82	8	90
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	117	111	82	2	84	82	3	85	82	5	87	82	8	90
Balance Forward	29	0	0	-2	-2	-2	-3	-5	-5	-5	-11	-11	-8	-18

Agricultural Fund
Fund Statement (\$ in Thousands)

2300 Grain Buyers & Storage Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Plng Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Plng Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Plng Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Plng Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	14	0		0	50		50	91		91	119		119
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	14	0	0	0	50	0	50	91	0	91	119	0	119
Receipts:														
Department Earnings:	454	484	544		544	544		544	544		544	544		544
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	454	484	544	0	544	544	0	544	544	0	544	544	0	544
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	30	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	30	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	484	498	544	0	544	594	0	594	635	0	635	663	0	663
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	469	498	484	10	494	484	20	504	484	32	516	484	45	529
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	469	498	484	10	494	484	20	504	484	32	516	484	45	529
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	469	498	484	10	494	484	20	504	484	32	516	484	45	529
Balance Forward	14	0	60	-10	50	110	-20	91	151	-32	119	179	-45	134

Agricultural Fund
Fund Statement (\$ in Thousands)

2300 Minnesota Grown Labeling

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	3	0		0	0		0	0		0	-1		-1
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	3	0	0	0	0	0	0	0	0	0	-1	0	-1
Receipts:														
Department Earnings:	4	4	4		4	4		4	4		4	4		4
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	4	4	4	0	4	4	0	4	4	0	4	4	0	4
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	5	7	4	0	4	4	0	4	4	0	4	3	0	3
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	2	7	4	0	4	4	0	4	4	0	4	4	0	4
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	2	7	4	0	4	4	0	4	4	0	4	4	0	4
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	2	7	4	0	4	4	0	4	4	0	4	4	0	4
Balance Forward	3	0	0	0	0	0	0	0	0	0	-1	-1	0	-1

Agricultural Fund
Fund Statement (\$ in Thousands)

2300 Minnesota Grown Matching

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Plng Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Plng Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Plng Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Plng Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	0	0		0	-1		-1	-4		-4	-9		-9
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	0	0	0	0	-1	0	-1	-4	0	-4	-9	0	-9
Receipts:														
Department Earnings:	0	0	0		0	0		0	0		0	0		0
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers From Other Funds:														
General Fund	71	71	71		71	71		71	71		71	71		71
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	71	71	71	0	71	71	0	71	71	0	71	71	0	71
Total Resources Available	71	71	71	0	71	70	0	70	67	0	67	62	0	62
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	71	71	71	1	72	71	3	74	71	5	76	71	7	78
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	71	71	71	1	72	71	3	74	71	5	76	71	7	78
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	71	71	71	1	72	71	3	74	71	5	76	71	7	78
Balance Forward	0	0	0	-1	-1	-1	-3	-4	-4	-5	-9	-9	-7	-16

Agricultural Fund
Fund Statement (\$ in Thousands)

6900 Agricultural Statistics Account

	Actual FY 2000	Actual FY 2001	TECH 02-01 Base FY 2002	Inflation FY 2002	02-01 Ping Est FY 2002	TECH 02-01 Base FY 2003	Inflation FY 2003	02-01 Ping Est FY 2003	02-01 Base FY 2004	Inflation FY 2004	02-01 Ping Est FY 2004	02-01 Base FY 2005	Inflation FY 2005	02-01 Ping Est FY 2005
Actual & Estimated Resources														
Balance Forward:														
Balance Forward from Prior Year	0	9	8		8	4		4	1		1	-3		-3
Prior Year Adjustments	0	0	0		0	0		0	0		0			0
Adjusted Balance Forward	0	9	8	0	8	4	0	4	1	0	1	-3	0	-3
Receipts:														
Department Earnings:	7	5	2		2	2		2	2		2	2		2
Investment Income	0	0	0		0	0		0	0		0	0		0
Other	0	0	0		0	0		0	0		0	0		0
Total Receipts	7	5	2	0	2	2	0	2	2	0	2	2	0	2
Transfers From Other Funds:														
General Fund	0	0	0		0	0		0	0		0	0		0
Special Revenue Fund	3	0	0		0	0		0	0		0	0		0
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers From Other Funds:	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Resources Available	10	14	10	0	10	6	0	6	3	0	3	-1	0	-1
Actual & Estimated Uses														
Expenditures:														
Agriculture, Dept of	1	6	6	0	6	5	0	5	5	0	5	5	0	5
Agriculture, Grants	0	0	0		0	0		0	0		0	0		0
Total Expenditures	1	6	6	0	6	5	0	5	5	0	5	5	0	5
Transfers to Other Funds:														
Agriculture Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Revenue Fund	0	0	0		0	0		0	0		0	0		0
Debt Service Fund	0	0	0		0	0		0	0		0	0		0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals Uses	1	6	6	0	6	5	0	5	5	0	5	5	0	5
Balance Forward	9	8	4	0	4	1	0	1	-2	0	-3	-6	0	-6